

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2018-2019**

**(Account No.I UPTO 31.07.2018)**

*(Rs. in million)*

Function	Budget Estimates 2018-2019	Prorata Expenditure upto July-2018	Accounts Upto July-2018
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>19,298.398</u></b>	<b><u>1,608.200</u></b>	<b><u>38.541</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	763.939	63.662	28.543
014 Transfers	1,650.517	137.543	0.491
015 General Services	16,883.942	1,406.995	9.507
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,392.711</u></b>	<b><u>282.726</u></b>	<b><u>31.326</u></b>
031 Law Courts	25.000	2.083	-
032 Police	1,877.014	156.418	1.270
034 Jails & Convict Settlement	34.873	2.906	0.168
036 Administration of Public Order	1,455.824	121.319	29.888
<b>04 ECONOMIC AFFAIRS</b>	<b><u>126,044.016</u></b>	<b><u>10,503.668</u></b>	<b><u>178.899</u></b>
041 General Economic, Commercial & Labor Affai	300.000	25.000	6.206
042 Agri. Food, Irrigation, Forestry & Fishing	30,420.160	2,535.013	54.781
043 Fuel and Energy	5,000.000	416.667	0.178
044 Mining and Manufacturing	7,557.455	629.788	0.129
045 Construction & Transport	82,568.388	6,880.699	117.605
047 Other Industries	198.013	16.501	-
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>1,200.000</u></b>	<b><u>100.000</u></b>	<b><u>0.289</u></b>
055 Administration of Environment Protection	1,200.000	100.000	0.289
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>30,130.000</u></b>	<b><u>2,510.833</u></b>	<b><u>0.027</u></b>
062 Community Development	9,630.000	802.500	-
063 Water Supply	20,500.000	1,708.333	0.027
<b>07 HEALTH</b>	<b><u>26,914.706</u></b>	<b><u>2,242.892</u></b>	<b><u>33.247</u></b>
073 Hospital Services	24,414.750	2,034.563	8.350
074 Public Health Services	2,232.820	186.068	23.099
076 Administration	267.136	22.261	1.798
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>2,082.121</u></b>	<b><u>173.510</u></b>	<b><u>-</u></b>
081 Recreational and Sporting Services	1,710.952	142.579	-
082 Cultural Services	321.169	26.764	-
084 Religious Affairs	50.000	4.167	-
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>28,499.407</u></b>	<b><u>2,374.951</u></b>	<b><u>12.593</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,800.000	150.000	12.324
092 Secondary Education Affairs & Services	23,186.051	1,932.171	-
093 Tertiary Education Affairs & Services	2,981.661	248.472	0.269
094 Education Services not Definable by Level	531.695	44.308	-

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto July-2018	Accounts Upto July-2018
<b>10 SOCIAL PROTECTION</b>	<b>438.641</b>	<b>36.553</b>	<b>2.966</b>
108 Others	438.641	36.553	2.966
<b>TOTAL ADP</b>	<b>238,000.000</b>	<b>19,833.333</b>	<b>297.888</b>
Current Capital Expenditure	20,166.475	1,680.540	268.936
<b>GRAND TOTAL</b>	<b>258,166.475</b>	<b>21,513.873</b>	<b>566.824</b>

*Note : - Source Civil Accounts*