

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2017-2018
(Account No.I UPTO 30.06.2018 SUPPLEMENTARY-II)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018 (Suppl-II)
01 GENERAL PUBLIC SERVICE	<u>106,588.553</u>	<u>86,507.338</u>	<u>78,680.324</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	49,867.459	48,064.680
014 Transfers	19,164.254	24,109.318	20,632.094
015 General Services	85,947.418	12,530.561	9,983.550
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,210.941</u>	<u>9,087.704</u>	<u>9,085.836</u>
031 Law Courts	-	3.800	3.800
032 Police	494.073	7,229.674	7,248.696
034 Jails & Convict Settlement	-	1.101	1.138
036 Administration of Public Order	2,716.868	1,853.129	1,832.202
04 ECONOMIC AFFAIRS	<u>329,604.640</u>	<u>287,269.914</u>	<u>235,645.789</u>
041 General Economic, Commercial & Labor Affa	640.000	362.331	338.703
042 Agri. Food, Irrigation, Forestry & Fishing	73,214.160	52,719.114	44,414.565
043 Fuel and Energy	7,750.000	22,679.704	17,608.310
044 Mining and Manufacturing	16,311.650	4,565.500	3,268.917
045 Construction & Transport	231,465.204	206,821.266	169,927.280
047 Other Industries	223.626	121.999	88.014
05 ENVIRONMENT PROTECTION	<u>540.000</u>	<u>127.842</u>	<u>63.667</u>
055 Administration of Environment Protection	540.000	127.842	63.667
06 HOUSING & COMMUNITY AMENITIES	<u>81,742.000</u>	<u>88,389.343</u>	<u>80,732.059</u>
061 Housing Development	450.908	14.504	12.893
062 Community Development	23,814.092	51,069.874	43,944.654
063 Water Supply	57,477.000	37,304.965	36,774.512
07 HEALTH	<u>42,149.488</u>	<u>56,461.838</u>	<u>45,238.361</u>
073 Hospital Services	35,093.701	54,643.907	41,710.343
074 Public Health Services	6,664.860	1,586.440	1,854.611
076 Administration	390.927	231.491	1,673.407
08 RECREATION, CULTURE AND RELIGION	<u>8,475.246</u>	<u>5,248.954</u>	<u>3,987.349</u>
081 Recreational and Sporting Services	7,463.746	4,411.985	3,405.996
082 Cultural Services	821.500	652.863	566.749
084 Religious Affairs	190.000	184.106	14.604
09 EDUCATION AFFAIRS & SERVICES	<u>61,433.431</u>	<u>40,849.720</u>	<u>33,875.319</u>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	340.334	338.152
092 Secondary Education Affairs & Services	47,127.677	29,694.304	25,871.435
093 Tertiary Education Affairs & Services	12,109.242	10,713.471	7,596.777
094 Education Services not Definable by Level	546.512	101.611	68.955

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018 (Suppl-II)
10 SOCIAL PROTECTION	1,255.701	2,897.987	1,447.501
107 Administration (Relief Measures)	154.000	678.187	542.501
108 Others	1,101.701	2,219.800	905.000
TOTAL ADP	635,000.000	576,840.640	488,756.205
Current Capital Expenditure	18,300.242	14,036.065	12,010.553
GRAND TOTAL	653,300.242	590,876.705	500,766.758

Note : - Source Civil Accounts

T:/data Accounts/2017-2018/Function Wise Dev Account -2017-2018 (June-18 Suppl-II)