

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 31.07.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto July-2019	Accounts Upto July-2019
01 GENERAL PUBLIC SERVICE	<u>79,404.235</u>	<u>6,617.020</u>	<u>952.284</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,775.649	147.971	1.445
014 Transfers	3,482.983	290.249	4.295
015 General Services	74,145.603	6,178.800	946.544
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,172.619</u>	<u>264.385</u>	<u>27.415</u>
031 Law Courts	5.000	0.417	-
032 Police	1,069.517	89.126	0.790
034 Jails & Convict Settlement	-	-	0.180
036 Administration of Public Order	2,098.102	174.842	26.445
04 ECONOMIC AFFAIRS	<u>143,506.154</u>	<u>11,958.846</u>	<u>887.624</u>
041 General Economic, Commercial & Labor Affairs	205.013	17.084	1.041
042 Agri. Food, Irrigation, Forestry & Fishing	45,491.506	3,790.959	42.094
043 Fuel and Energy	6,000.000	500.000	0.032
044 Mining and Manufacturing	8,368.918	697.410	-
045 Construction & Transport	82,514.594	6,876.216	844.457
047 Other Industries	926.123	77.177	-
05 ENVIRONMENT PROTECTION	<u>1,000.000</u>	<u>83.333</u>	<u>-</u>
055 Administration of Environment Protection	1,000.000	83.333	-
06 HOUSING & COMMUNITY AMENITIES	<u>42,200.000</u>	<u>3,516.667</u>	<u>0.030</u>
062 Community Development	19,800.000	1,650.000	-
063 Water Supply	22,400.000	1,866.667	0.030
07 HEALTH	<u>37,281.386</u>	<u>3,106.782</u>	<u>43.187</u>
073 Hospital Services	31,411.778	2,617.648	7.935
074 Public Health Services	5,699.100	474.925	33.997
076 Administration	170.508	14.209	1.255
08 RECREATION, CULTURE AND RELIGION	<u>4,483.512</u>	<u>373.626</u>	<u>-</u>
081 Recreational and Sporting Services	3,684.152	307.013	-
082 Cultural Services	499.360	41.613	-
084 Religious Affairs	300.000	25.000	-
09 EDUCATION AFFAIRS & SERVICES	<u>37,670.664</u>	<u>3,139.222</u>	<u>14.617</u>
091 Pre-Primary & Primary Education Affairs & Services	2,600.000	216.667	14.397
092 Secondary Education Affairs & Services	31,221.903	2,601.825	-
093 Tertiary Education Affairs & Services	3,068.862	255.739	0.220
094 Education Services not Definable by Level	779.899	64.992	-

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto July-2019	Accounts Upto July-2019
10 SOCIAL PROTECTION	1,281.430	106.786	0.189
107 Administration (Relief Measures)	20.000	1.667	-
108 Others	1,261.430	105.119	0.189
TOTAL ADP	350,000.000	29,166.667	1,925.346
Current Capital Expenditure	76,977.253	6,414.771	4,116.500
GRAND TOTAL	426,977.253	35,581.438	6,041.846

Note : - Source Civil Accounts