GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2015-2016
(Account No.I UPTO 31.12.2015)

(Rs. in million)

Function		Budget Estimates 2015-2016	Prorata Expenditure upto December-2015		Accounts Upto December-2015
A CURRENT REVENUE EXPENDITURE		**753,010.825**	**376,505.413**		**312,378.850**
01 GENERAL PUBLIC SERVICES		**405,260.487**	**202,630.244**		**187,614.402**
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)		131,960.101	65,980.051		60,871.617
014 Transfers	*	270,320.465	135,160.233	**	124,557.074
015 General Services		2,977.983	1,488.992		2,185.711
019 General Public Services not Elsewhere Defined		1.938	0.969		-
03 PUBLIC ORDER AND SAFETY AFFAIRS		**123,437.912**	**61,718.956**		**46,856.190**
031 Law Courts		15,959.794	7,979.897		6,337.777
032 Police		87,917.978	43,958.989		35,169.492
033 Fire Protection		64.544	32.272		25.552
034 Prison Administration and Operation		7,640.461	3,820.231		2,781.778
036 Administration of Public Order		11,855.135	5,927.568		2,541.591
04 ECONOMIC AFFAIRS		**77,600.342**	**38,800.171**		**21,993.972**
041 General Economic, Commercial & Labour Affairs		434.134	217.067		174.534
042 Agri. Food, Irrigation, Forestry & Fishing		57,225.132	28,612.566		14,295.980
043 Fuel and Energy		110.437	55.219		40.650
044 Mining and Manufacturing		7,850.960	3,925.480		3,375.069
045 Construction and Transport		11,954.725	5,977.363		4,075.905
047 Other Industries		24.954	12.477		31.834
05 ENVIRONMENT PROTECTION		**178.232**	**89.116**		**85.950**
053 Polution Abatement		178.232	89.116		85.950
06 HOUSING AND COMMUNITY AMENITIES		**17,336.967**	**8,668.484**		**3,419.829**
061 Housing Development		500.592	250.296		203.989
062 Community Development		4,629.140	2,314.570		290.105
063 Water Supply		12,207.235	6,103.618		2,925.735

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto December-2015	Accounts Upto December-2015
07 HEALTH	**61,761.119**	**30,880.560**	**21,411.687**
073 Hospital Services	54,462.882	27,231.441	18,120.002
074 Public Health Services	158.732	79.366	63.683
076 Health Administration	7,139.505	3,569.753	3,228.002
08 RECREATION, CULTURE AND RELIGION	**2,781.741**	**1,390.871**	**737.600**
081 Recreational and Sporting Services	909.701	454.851	87.982
082 Cultural Services	475.734	237.867	205.926
083 Broadcasting and Publishing	816.422	408.211	332.782
084 Religious Affairs	459.251	229.626	73.833
086 Admen. Info. Culture & Recreation	120.633	60.317	37.077
09 EDUCATION AFFAIRS AND SERVICES	**59,433.725**	**29,716.862**	**14,630.298**
091 Pre. Primary Education Affairs & Service	1,135.183	567.592	418.560
092 Secondary Education Affairs and Services	27,889.853	13,944.927	3,605.029
093 Tertiary Education Affairs and Services	26,273.627	13,136.813	9,144.528
094 Education Services Not definable by level	199.500	99.750	73.125
095 Subsidiary Services to Education	404.159	202.080	183.880
097 Education Affairs, Services Not	3,531.403	1,765.702	1,205.176
10 SOCIAL PROTECTION	**5,220.300**	**2,610.150**	**15,628.922**
107 Administration	4,386.485	2,193.243	15,404.775
108 Others	833.815	416.908	224.147
--- *Un-Classified*	**-**	-	**-**
TOTAL CURRENT REVENUE EXPENDITURE	**753,010.825**	**376,505.413**	**312,378.850**

* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

** It Includes Rs.116,946.552 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts