

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2019-2020

(Account No.1 UPTO 31.07.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto July-2019	Accounts Upto July-2019
01 GENERAL PUBLIC SERVICES	754,681.230	62,890.103	47,377.569
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	300,564.469	25,047.039	18,693.399
014 Transfers	442,367.530	36,863.961	28,346.038
015 General Services	11,747.220	978.935	338.132
019 General Public Services not Elsewhere Defined	2.011	0.168	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	178,384.774	14,865.398	11,022.750
031 Law Courts	28,569.906	2,380.826	1,659.032
032 Police	117,315.257	9,776.271	8,240.178
033 Fire Protection	803.704	66.975	20.024
034 Prison Administration and Operation	10,661.826	888.486	457.554
036 Administration of Public Order	21,034.081	1,752.840	645.962
04 ECONOMIC AFFAIRS	121,310.610	10,109.218	4,106.911
041 General Economic, Commercial & Labour Affairs	1,005.795	83.816	54.539
042 Agri. Food, Irrigation, Forestry & Fishing	72,352.367	6,029.364	3,072.950
043 Fuel and Energy	3,135.653	261.304	6.931
044 Mining and Manufacturing	10,327.784	860.649	324.169
045 Construction and Transport	34,460.204	2,871.684	647.596
047 Other Industries	28.807	2.401	0.726
05 ENVIRONMENT PROTECTION	502.743	41.895	27.201
053 Pollution Abatement	502.743	41.895	27.201
06 HOUSING AND COMMUNITY AMENITIES	13,813.925	1,151.160	576.449
061 Housing Development	766.237	63.853	41.382
062 Community Development	3,479.526	289.961	69.749
063 Water Supply	9,568.162	797.347	465.318
07 HEALTH	145,151.471	12,095.956	3,602.833
073 Hospital Services	117,000.693	9,750.058	3,095.367
074 Public Health Services	6,212.949	517.746	322.612
076 Health Administration	21,937.829	1,828.152	184.854

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto July-2019	Accounts Upto July-2019
08 RECREATION, CULTURE AND RELIGION	3,842.335	320.195	116.681
081 Recreational and Sporting Services	1,018.467	84.872	36.591
082 Cultural Services	1,035.888	86.324	7.439
083 Broadcasting and Publishing	1,035.833	86.319	46.878
084 Religious Affairs	569.943	47.495	17.710
086 Admen. Info. Culture & Recreation	182.204	15.184	8.063
09 EDUCATION AFFAIRS AND SERVICES	71,311.022	5,942.585	2,347.130
091 Pre. Primary Education Affairs & Service	1,712.100	142.675	94.352
092 Secondary Education Affairs and Services	29,331.885	2,444.324	55.630
093 Tertiary Education Affairs and Services	35,288.366	2,940.697	1,924.707
094 Education Services Not definable by level	279.607	23.301	18.416
095 Subsidiary Services to Education	576.785	48.065	8.033
097 Education Affairs, Services Not	4,122.279	343.523	245.992
10 SOCIAL PROTECTION	9,774.770	814.564	243.050
107 Administration	7,085.450	590.454	128.867
108 Others	2,689.320	224.110	114.183
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,298,772.880	108,231.073	69,420.574

Note :- Source Civil Accounts