

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

**CURRENT EXPENDITURE FY 2018-2019
(Account No.1 UPTO 30.06.2019) REVISED**

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto June-2019 (Revised)
A CURRENT REVENUE EXPENDITURE	1,264,488.424	1,225,036.461	1,129,835.607
01 GENERAL PUBLIC SERVICES	709,965.356	697,326.109	663,916.025
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	254,642.556	247,342.877
014 Transfers	444,938.521	434,745.700	409,920.824
015 General Services	11,607.799	7,935.769	6,652.151
019 General Public Services not Elsewhere Defined	2.040	2.084	0.173
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	161,897.339	155,654.466
031 Law Courts	25,564.204	23,149.622	22,060.838
032 Police	113,687.390	113,414.849	112,418.768
033 Fire Protection	888.513	937.083	797.733
034 Prison Administration and Operation	10,519.266	8,717.137	8,544.715
036 Administration of Public Order	19,831.791	15,678.648	11,832.412
04 ECONOMIC AFFAIRS	147,507.944	144,269.584	107,408.567
041 General Economic, Commercial & Labour Affairs	891.858	775.927	766.174
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	99,296.736	63,797.796
043 Fuel and Energy	141.757	3,140.070	3,133.610
044 Mining and Manufacturing	9,775.022	10,740.762	10,231.733
045 Construction and Transport	33,702.855	30,291.294	29,179.696
047 Other Industries	23.588	24.795	299.558
05 ENVIRONMENT PROTECTION	567.728	463.756	410.979
053 Pollution Abatement	567.728	463.756	410.979
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	16,761.006	12,874.891
061 Housing Development	723.213	665.749	644.860
062 Community Development	1,342.672	1,498.271	1,431.756
063 Water Supply	13,186.599	14,596.986	10,798.275

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto June-2019 (Revised)
07 HEALTH	137,909.665	123,220.355	117,212.189
073 Hospital Services	111,629.878	96,271.321	91,540.707
074 Public Health Services	5,897.507	5,248.070	4,907.374
076 Health Administration	20,382.280	21,700.964	20,764.108
08 RECREATION, CULTURE AND RELIGION	3,936.053	3,182.453	2,911.353
081 Recreational and Sporting Services	1,020.368	944.446	870.320
082 Cultural Services	991.610	902.103	785.429
083 Broadcasting and Publishing	1,189.085	882.940	842.811
084 Religious Affairs	560.585	304.809	277.084
086 Admen. Info. Culture & Recreation	174.405	148.155	135.709
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	69,052.103	63,380.256
091 Pre. Primary Education Affairs & Service	1,321.364	1,127.528	1,094.617
092 Secondary Education Affairs and Services	32,681.683	30,061.375	27,431.055
093 Tertiary Education Affairs and Services	32,063.180	32,781.762	30,713.005
094 Education Services Not definable by level	258.237	275.038	260.251
095 Subsidiary Services to Education	564.966	499.991	432.307
097 Education Affairs, Services Not	4,026.456	4,306.409	3,449.021
10 SOCIAL PROTECTION	7,942.144	8,863.756	6,066.881
107 Administration	5,148.797	6,061.835	3,896.150
108 Others	2,793.347	2,801.921	2,170.731
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	1,225,036.461	1,129,835.607

Note :- Source Civil Accounts