

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019

(Account No.1 UPTO 30.06.2019) FINAL

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto June-2019 (Final)
A CURRENT REVENUE EXPENDITURE	1,264,488.424	1,225,036.461	1,129,210.343
01 GENERAL PUBLIC SERVICES	709,965.356	697,326.109	664,265.673
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	254,642.556	247,608.926
014 Transfers	444,938.521	434,745.700	409,984.070
015 General Services	11,607.799	7,935.769	6,672.504
019 General Public Services not Elsewhere Defined	2.040	2.084	0.173
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	161,897.339	155,660.387
031 Law Courts	25,564.204	23,149.622	22,073.631
032 Police	113,687.390	113,414.849	112,419.045
033 Fire Protection	888.513	937.083	797.567
034 Prison Administration and Operation	10,519.266	8,717.137	8,541.857
036 Administration of Public Order	19,831.791	15,678.648	11,828.287
04 ECONOMIC AFFAIRS	147,507.944	144,269.584	106,486.854
041 General Economic, Commercial & Labour Affairs	891.858	775.927	766.585
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	99,296.736	62,916.773
043 Fuel and Energy	141.757	3,140.070	3,133.610
044 Mining and Manufacturing	9,775.022	10,740.762	10,208.658
045 Construction and Transport	33,702.855	30,291.294	29,438.145
047 Other Industries	23.588	24.795	23.083
05 ENVIRONMENT PROTECTION	567.728	463.756	411.388
053 Pollution Abatement	567.728	463.756	411.388
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	16,761.006	12,887.527
061 Housing Development	723.213	665.749	645.444
062 Community Development	1,342.672	1,498.271	1,435.650
063 Water Supply	13,186.599	14,596.986	10,806.433

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto June-2019 (Final)
07 HEALTH	137,909.665	123,220.355	117,137.551
073 Hospital Services	111,629.878	96,271.321	91,483.368
074 Public Health Services	5,897.507	5,248.070	4,907.295
076 Health Administration	20,382.280	21,700.964	20,746.888
08 RECREATION, CULTURE AND RELIGION	3,936.053	3,182.453	2,910.962
081 Recreational and Sporting Services	1,020.368	944.446	869.765
082 Cultural Services	991.610	902.103	784.130
083 Broadcasting and Publishing	1,189.085	882.940	843.479
084 Religious Affairs	560.585	304.809	277.551
086 Admen. Info. Culture & Recreation	174.405	148.155	136.037
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	69,052.103	63,382.365
091 Pre. Primary Education Affairs & Service	1,321.364	1,127.528	1,094.617
092 Secondary Education Affairs and Services	32,681.683	30,061.375	27,427.980
093 Tertiary Education Affairs and Services	32,063.180	32,781.762	30,719.585
094 Education Services Not definable by level	258.237	275.038	260.523
095 Subsidiary Services to Education	564.966	499.991	432.307
097 Education Affairs, Services Not	4,026.456	4,306.409	3,447.353
10 SOCIAL PROTECTION	7,942.144	8,863.756	6,067.636
107 Administration	5,148.797	6,061.835	3,896.507
108 Others	2,793.347	2,801.921	2,171.129
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TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	1,225,036.461	1,129,210.343

Note : - Source Civil Accounts