

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019
(Account No.I UPTO 31.08.2018)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto August- 2018	Accounts Upto August-2018
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	149,091.765
01 GENERAL PUBLIC SERVICES	709,965.356	118,327.559	98,397.908
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	42,236.166	32,642.415
014 Transfers	444,938.521	74,156.420	64,794.360
015 General Services	11,607.799	1,934.633	961.133
019 General Public Services not Elsewhere Defined	2.040	0.340	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	28,415.194	22,148.108
031 Law Courts	25,564.204	4,260.701	3,245.182
032 Police	113,687.390	18,947.898	16,083.609
033 Fire Protection	888.513	148.086	64.507
034 Prison Administration and Operation	10,519.266	1,753.211	1,116.088
036 Administration of Public Order	19,831.791	3,305.299	1,638.722
04 ECONOMIC AFFAIRS	147,507.944	24,584.657	10,130.079
041 General Economic, Commercial & Labour Affairs	891.858	148.643	119.674
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	17,162.144	6,695.647
043 Fuel and Energy	141.757	23.626	16.269
044 Mining and Manufacturing	9,775.022	1,629.170	1,887.342
045 Construction and Transport	33,702.855	5,617.143	1,409.849
047 Other Industries	23.588	3.931	1.298
05 ENVIRONMENT PROTECTION	567.728	94.621	56.588
053 Pollution Abatement	567.728	94.621	56.588
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	2,542.081	987.861
061 Housing Development	723.213	120.536	99.900
062 Community Development	1,342.672	223.779	146.423
063 Water Supply	13,186.599	2,197.767	741.538

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto August-2018	Accounts Upto August-2018
07 HEALTH	137,909.665	22,984.944	11,349.857
073 Hospital Services	111,629.878	18,604.980	9,960.251
074 Public Health Services	5,897.507	982.918	721.580
076 Health Administration	20,382.280	3,397.047	668.026
08 RECREATION, CULTURE AND RELIGION	3,936.053	656.009	387.169
081 Recreational and Sporting Services	1,020.368	170.061	136.450
082 Cultural Services	991.610	165.268	73.504
083 Broadcasting and Publishing	1,189.085	198.181	109.679
084 Religious Affairs	560.585	93.431	41.305
086 Admen. Info. Culture & Recreation	174.405	29.068	26.231
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	11,819.314	5,057.994
091 Pre. Primary Education Affairs & Service	1,321.364	220.227	164.644
092 Secondary Education Affairs and Services	32,681.683	5,446.947	341.158
093 Tertiary Education Affairs and Services	32,063.180	5,343.863	4,006.088
094 Education Services Not definable by level	258.237	43.040	41.180
095 Subsidiary Services to Education	564.966	94.161	20.249
097 Education Affairs, Services Not	4,026.456	671.076	484.675
10 SOCIAL PROTECTION	7,942.144	1,323.691	576.201
107 Administration	5,148.797	858.133	335.469
108 Others	2,793.347	465.558	240.732
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	210,748.071	149,091.765

Note : - Source Civil Accounts