

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2018-2019**

**(Account No.I UPTO 31.07.2018)**

*(Rs. in million)*

Function	Budget Estimates 2018-2019	Prorata Expenditure upto July-2018	Accounts Upto July-2018
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>1,264,488.424</b>	<b>105,374.035</b>	<b>65,204.565</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>709,965.356</b>	<b>59,163.780</b>	<b>45,302.092</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	21,118.083	16,890.008
014 Transfers	444,938.521	37,078.210	28,177.918
015 General Services	11,607.799	967.317	234.166
019 General Public Services not Elsewhere Defined	2.040	0.170	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>170,491.164</b>	<b>14,207.597</b>	<b>10,118.768</b>
031 Law Courts	25,564.204	2,130.350	1,554.969
032 Police	113,687.390	9,473.949	7,540.819
033 Fire Protection	888.513	74.043	19.102
034 Prison Administration and Operation	10,519.266	876.606	451.018
036 Administration of Public Order	19,831.791	1,652.649	552.860
<b>04 ECONOMIC AFFAIRS</b>	<b>147,507.944</b>	<b>12,292.329</b>	<b>3,914.883</b>
041 General Economic, Commercial & Labour Affairs	891.858	74.322	54.762
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	8,581.072	2,927.822
043 Fuel and Energy	141.757	11.813	4.628
044 Mining and Manufacturing	9,775.022	814.585	313.018
045 Construction and Transport	33,702.855	2,808.571	614.046
047 Other Industries	23.588	1.966	0.607
<b>05 ENVIRONMENT PROTECTION</b>	<b>567.728</b>	<b>47.311</b>	<b>24.841</b>
053 Pollution Abatement	567.728	47.311	24.841
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>15,252.484</b>	<b>1,271.040</b>	<b>356.943</b>
061 Housing Development	723.213	60.268	42.544
062 Community Development	1,342.672	111.889	67.706
063 Water Supply	13,186.599	1,098.883	246.693

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto July-2018	Accounts Upto July-2018
<b>07 HEALTH</b>	<b>137,909.665</b>	<b>11,492.472</b>	<b>2,880.988</b>
073 Hospital Services	111,629.878	9,302.490	2,406.334
074 Public Health Services	5,897.507	491.459	303.668
076 Health Administration	20,382.280	1,698.523	170.986
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,936.053</b>	<b>328.004</b>	<b>111.373</b>
081 Recreational and Sporting Services	1,020.368	85.031	34.594
082 Cultural Services	991.610	82.634	6.956
083 Broadcasting and Publishing	1,189.085	99.090	43.972
084 Religious Affairs	560.585	46.715	17.035
086 Admen. Info. Culture & Recreation	174.405	14.534	8.816
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>70,915.886</b>	<b>5,909.657</b>	<b>2,266.876</b>
091 Pre. Primary Education Affairs & Service	1,321.364	110.114	80.802
092 Secondary Education Affairs and Services	32,681.683	2,723.474	64.759
093 Tertiary Education Affairs and Services	32,063.180	2,671.932	1,859.462
094 Education Services Not definable by level	258.237	21.520	17.318
095 Subsidiary Services to Education	564.966	47.081	4.489
097 Education Affairs, Services Not	4,026.456	335.538	240.046
<b>10 SOCIAL PROTECTION</b>	<b>7,942.144</b>	<b>661.845</b>	<b>227.801</b>
107 Administration	5,148.797	429.066	118.954
108 Others	2,793.347	232.779	108.847
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,264,488.424</b>	<b>105,374.035</b>	<b>65,204.565</b>

**Note : - Source Civil Accounts**