

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019

(Account No.I UPTO 31.12.2018)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto December-2018	Accounts Upto December-2018
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	504,794.576
01 GENERAL PUBLIC SERVICES	709,965.356	354,982.678	315,509.901
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	126,708.498	112,968.893
014 Transfers	444,938.521	222,469.261	199,914.600
015 General Services	11,607.799	5,803.900	2,626.408
019 General Public Services not Elsewhere Defined	2.040	1.020	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	85,245.582	69,602.673
031 Law Courts	25,564.204	12,782.102	9,708.363
032 Police	113,687.390	56,843.695	50,941.906
033 Fire Protection	888.513	444.257	295.373
034 Prison Administration and Operation	10,519.266	5,259.633	3,730.798
036 Administration of Public Order	19,831.791	9,915.896	4,926.233
04 ECONOMIC AFFAIRS	147,507.944	73,753.972	39,893.262
041 General Economic, Commercial & Labour Affairs	891.858	445.929	353.000
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	51,486.432	23,007.890
043 Fuel and Energy	141.757	70.879	64.374
044 Mining and Manufacturing	9,775.022	4,887.511	5,391.543
045 Construction and Transport	33,702.855	16,851.428	11,072.303
047 Other Industries	23.588	11.794	4.152
05 ENVIRONMENT PROTECTION	567.728	283.864	176.659
053 Pollution Abatement	567.728	283.864	176.659
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	7,626.242	5,175.378
061 Housing Development	723.213	361.607	288.063
062 Community Development	1,342.672	671.336	548.573
063 Water Supply	13,186.599	6,593.300	4,338.742

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto December-2018	Accounts Upto December-2018
07 HEALTH	137,909.665	68,954.833	47,324.107
073 Hospital Services	111,629.878	55,814.939	37,100.399
074 Public Health Services	5,897.507	2,948.754	2,222.314
076 Health Administration	20,382.280	10,191.140	8,001.394
08 RECREATION, CULTURE AND RELIGION	3,936.053	1,968.027	1,190.476
081 Recreational and Sporting Services	1,020.368	510.184	384.254
082 Cultural Services	991.610	495.805	253.780
083 Broadcasting and Publishing	1,189.085	594.543	359.038
084 Religious Affairs	560.585	280.293	126.307
086 Admen. Info. Culture & Recreation	174.405	87.203	67.097
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	35,457.943	23,873.585
091 Pre. Primary Education Affairs & Service	1,321.364	660.682	503.530
092 Secondary Education Affairs and Services	32,681.683	16,340.842	8,509.883
093 Tertiary Education Affairs and Services	32,063.180	16,031.590	13,072.985
094 Education Services Not definable by level	258.237	129.119	119.650
095 Subsidiary Services to Education	564.966	282.483	141.914
097 Education Affairs, Services Not	4,026.456	2,013.228	1,525.623
10 SOCIAL PROTECTION	7,942.144	3,971.072	2,048.535
107 Administration	5,148.797	2,574.399	1,192.294
108 Others	2,793.347	1,396.674	856.241
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	632,244.212	504,794.576

Note : - Source Civil Accounts