

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2018-2019**  
**(Account No.I UPTO 30.11.2018)**

*(Rs. in million)*

Function	Budget Estimates 2018-2019	Prorata Expenditure upto November-2018	Accounts Upto November-2018
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>1,264,488.424</b>	<b>105,374.035</b>	<b>407,956.760</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>709,965.356</b>	<b>295,818.898</b>	<b>254,877.094</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	105,590.415	94,102.866
014 Transfers	444,938.521	185,391.050	158,537.416
015 General Services	11,607.799	4,836.583	2,236.812
019 General Public Services not Elsewhere Defined	2.040	0.850	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>170,491.164</b>	<b>71,037.985</b>	<b>57,346.151</b>
031 Law Courts	25,564.204	10,651.752	7,983.889
032 Police	113,687.390	47,369.746	42,072.118
033 Fire Protection	888.513	370.214	234.803
034 Prison Administration and Operation	10,519.266	4,383.028	3,041.285
036 Administration of Public Order	19,831.791	8,263.246	4,014.056
<b>04 ECONOMIC AFFAIRS</b>	<b>147,507.944</b>	<b>61,461.643</b>	<b>32,699.583</b>
041 General Economic, Commercial & Labour Affairs	891.858	371.608	292.387
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	42,905.360	18,264.963
043 Fuel and Energy	141.757	59.065	41.700
044 Mining and Manufacturing	9,775.022	4,072.926	4,383.471
045 Construction and Transport	33,702.855	14,042.856	9,713.600
047 Other Industries	23.588	9.828	3.462
<b>05 ENVIRONMENT PROTECTION</b>	<b>567.728</b>	<b>236.553</b>	<b>146.588</b>
053 Pollution Abatement	567.728	236.553	146.588
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>15,252.484</b>	<b>6,355.202</b>	<b>4,451.934</b>
061 Housing Development	723.213	301.339	243.358
062 Community Development	1,342.672	559.447	457.002
063 Water Supply	13,186.599	5,494.416	3,751.574

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto November-2018	Accounts Upto November-2018
<b>07 HEALTH</b>	<b>137,909.665</b>	<b>57,462.360</b>	<b>36,261.631</b>
073 Hospital Services	111,629.878	46,512.449	29,247.778
074 Public Health Services	5,897.507	2,457.295	1,883.419
076 Health Administration	20,382.280	8,492.617	5,130.434
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,936.053</b>	<b>1,640.022</b>	<b>981.430</b>
081 Recreational and Sporting Services	1,020.368	425.153	325.185
082 Cultural Services	991.610	413.171	198.545
083 Broadcasting and Publishing	1,189.085	495.452	297.646
084 Religious Affairs	560.585	233.577	104.460
086 Admen. Info. Culture & Recreation	174.405	72.669	55.594
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>70,915.886</b>	<b>29,548.286</b>	<b>19,504.918</b>
091 Pre. Primary Education Affairs & Service	1,321.364	550.568	415.265
092 Secondary Education Affairs and Services	32,681.683	13,617.368	6,790.335
093 Tertiary Education Affairs and Services	32,063.180	13,359.658	10,825.825
094 Education Services Not definable by level	258.237	107.599	99.963
095 Subsidiary Services to Education	564.966	235.403	129.295
097 Education Affairs, Services Not	4,026.456	1,677.690	1,244.235
<b>10 SOCIAL PROTECTION</b>	<b>7,942.144</b>	<b>3,309.227</b>	<b>1,687.431</b>
107 Administration	5,148.797	2,145.332	1,004.503
108 Others	2,793.347	1,163.895	682.928
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,264,488.424</b>	<b>526,870.177</b>	<b>407,956.760</b>

Note : - Source Civil Accounts