

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019
(Account No.I UPTO 31.10.2018)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto October-2018	Accounts Upto October-2018
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	319,803.736
01 GENERAL PUBLIC SERVICES	709,965.356	236,655.119	200,820.286
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	84,472.332	73,736.192
014 Transfers	444,938.521	148,312.840	125,176.538
015 General Services	11,607.799	3,869.266	1,907.556
019 General Public Services not Elsewhere Defined	2.040	0.680	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	56,830.388	45,762.870
031 Law Courts	25,564.204	8,521.401	6,385.058
032 Police	113,687.390	37,895.797	33,482.219
033 Fire Protection	888.513	296.171	188.335
034 Prison Administration and Operation	10,519.266	3,506.422	2,470.077
036 Administration of Public Order	19,831.791	6,610.597	3,237.181
04 ECONOMIC AFFAIRS	147,507.944	49,169.315	24,098.455
041 General Economic, Commercial & Labour Affairs	891.858	297.286	236.449
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	34,324.288	14,543.588
043 Fuel and Energy	141.757	47.252	32.336
044 Mining and Manufacturing	9,775.022	3,258.341	3,901.450
045 Construction and Transport	33,702.855	11,234.285	5,382.164
047 Other Industries	23.588	7.863	2.468
05 ENVIRONMENT PROTECTION	567.728	189.243	118.363
053 Pollution Abatement	567.728	189.243	118.363
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	5,084.161	2,527.302
061 Housing Development	723.213	241.071	192.802
062 Community Development	1,342.672	447.557	358.612
063 Water Supply	13,186.599	4,395.533	1,975.888

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto October-2018	Accounts Upto October-2018
07 HEALTH	137,909.665	45,969.888	28,667.039
073 Hospital Services	111,629.878	37,209.959	22,356.117
074 Public Health Services	5,897.507	1,965.836	1,529.644
076 Health Administration	20,382.280	6,794.093	4,781.278
08 RECREATION, CULTURE AND RELIGION	3,936.053	1,312.018	792.806
081 Recreational and Sporting Services	1,020.368	340.123	273.903
082 Cultural Services	991.610	330.537	157.903
083 Broadcasting and Publishing	1,189.085	396.362	232.245
084 Religious Affairs	560.585	186.862	83.019
086 Admen. Info. Culture & Recreation	174.405	58.135	45.736
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	23,638.629	15,644.037
091 Pre. Primary Education Affairs & Service	1,321.364	440.455	329.759
092 Secondary Education Affairs and Services	32,681.683	10,893.894	5,582.904
093 Tertiary Education Affairs and Services	32,063.180	10,687.727	8,591.460
094 Education Services Not definable by level	258.237	86.079	79.040
095 Subsidiary Services to Education	564.966	188.322	75.575
097 Education Affairs, Services Not	4,026.456	1,342.152	985.299
10 SOCIAL PROTECTION	7,942.144	2,647.381	1,372.578
107 Administration	5,148.797	1,716.266	840.470
108 Others	2,793.347	931.116	532.108
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	421,496.141	319,803.736

Note : - Source Civil Accounts