

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019
(Account No.I UPTO 30.09.2018)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto September-2018	Accounts Upto September-2018
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	233,777.145
01 GENERAL PUBLIC SERVICES	709,965.356	177,491.339	148,543.961
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	63,354.249	51,425.660
014 Transfers	444,938.521	111,234.630	95,166.044
015 General Services	11,607.799	2,901.950	1,081.440
019 General Public Services not Elsewhere Defined	2.040	0.510	870.817
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	42,622.791	33,367.515
031 Law Courts	25,564.204	6,391.051	3,965.424
032 Police	113,687.390	28,421.848	24,967.996
033 Fire Protection	888.513	222.128	133.708
034 Prison Administration and Operation	10,519.266	2,629.817	1,824.237
036 Administration of Public Order	19,831.791	4,957.948	2,476.150
04 ECONOMIC AFFAIRS	147,507.944	36,876.986	17,570.973
041 General Economic, Commercial & Labour Affairs	891.858	222.965	179.181
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	25,743.216	10,748.496
043 Fuel and Energy	141.757	35.439	26.802
044 Mining and Manufacturing	9,775.022	2,443.756	3,368.674
045 Construction and Transport	33,702.855	8,425.714	3,245.937
047 Other Industries	23.588	5.897	1.883
05 ENVIRONMENT PROTECTION	567.728	141.932	90.644
053 Pollution Abatement	567.728	141.932	90.644
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	3,813.121	1,796.149
061 Housing Development	723.213	180.803	143.506
062 Community Development	1,342.672	335.668	264.662
063 Water Supply	13,186.599	3,296.650	1,387.981

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto September-2018	Accounts Upto September-2018
07 HEALTH	137,909.665	34,477.416	20,485.156
073 Hospital Services	111,629.878	27,907.470	15,104.921
074 Public Health Services	5,897.507	1,474.377	1,087.462
076 Health Administration	20,382.280	5,095.570	4,292.773
08 RECREATION, CULTURE AND RELIGION	3,936.053	984.013	596.616
081 Recreational and Sporting Services	1,020.368	255.092	203.251
082 Cultural Services	991.610	247.903	132.818
083 Broadcasting and Publishing	1,189.085	297.271	26.486
084 Religious Affairs	560.585	140.146	197.909
086 Admen. Info. Culture & Recreation	174.405	43.601	36.152
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	17,728.972	10,408.955
091 Pre. Primary Education Affairs & Service	1,321.364	330.341	246.389
092 Secondary Education Affairs and Services	32,681.683	8,170.421	3,191.058
093 Tertiary Education Affairs and Services	32,063.180	8,015.795	6,147.873
094 Education Services Not definable by level	258.237	64.559	60.421
095 Subsidiary Services to Education	564.966	141.242	29.657
097 Education Affairs, Services Not	4,026.456	1,006.614	733.557
10 SOCIAL PROTECTION	7,942.144	1,985.536	917.176
107 Administration	5,148.797	1,287.199	529.593
108 Others	2,793.347	698.337	387.583
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	316,122.106	233,777.145

Note : - Source Civil Accounts