

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.I UPTO 31.08.2017)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto August- 2017	Accounts Upto August-2017
A CURRENT REVENUE EXPENDITURE	1,020,838.968	85,069.914	113,909.882
01 GENERAL PUBLIC SERVICES	585,137.661	48,761.472	71,526.640
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	34,648.411	28,684.022
014 Transfers	368,132.902	61,355.484	42,384.795
015 General Services	9,112.294	1,518.716	457.823
019 General Public Services not Elsewhere Defined	1.999	0.333	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	12,145.312	18,789.170
031 Law Courts	19,674.767	3,279.128	2,842.429
032 Police	96,449.722	16,074.954	13,850.034
033 Fire Protection	888.120	148.020	61.804
034 Prison Administration and Operation	9,322.627	1,553.771	993.632
036 Administration of Public Order	19,408.502	3,234.750	1,041.271
04 ECONOMIC AFFAIRS	109,709.217	9,142.435	8,517.978
041 General Economic, Commercial & Labour Affairs	760.019	126.670	97.458
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	11,043.091	6,083.847
043 Fuel and Energy	121.772	20.295	15.910
044 Mining and Manufacturing	8,758.749	1,459.792	634.352
045 Construction and Transport	33,779.263	5,629.877	1,685.286
047 Other Industries	30.868	5.145	1.125
05 ENVIRONMENT PROTECTION	401.764	33.480	51.597
053 Pollution Abatement	401.764	66.961	51.597
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	1,205.308	1,072.317
061 Housing Development	549.843	91.641	75.000
062 Community Development	1,184.091	197.349	100.734
063 Water Supply	12,729.765	2,121.628	896.583

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto August-2017	Accounts Upto August-2017
07 HEALTH	111,026.019	9,252.168	8,849.451
073 Hospital Services	86,328.087	14,388.015	8,315.319
074 Public Health Services	5,118.191	853.032	53.277
076 Health Administration	19,579.741	3,263.290	480.855
08 RECREATION, CULTURE AND RELIGION	3,073.885	256.157	306.753
081 Recreational and Sporting Services	960.488	160.081	56.911
082 Cultural Services	587.603	97.934	54.885
083 Broadcasting and Publishing	899.686	149.948	148.173
084 Religious Affairs	478.591	79.765	35.956
086 Admen. Info. Culture & Recreation	147.517	24.586	10.828
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	3,694.922	4,352.729
091 Pre. Primary Education Affairs & Service	1,118.288	186.381	154.873
092 Secondary Education Affairs and Services	12,730.428	2,121.738	321.325
093 Tertiary Education Affairs and Services	26,616.562	4,436.094	3,379.513
094 Education Services Not definable by level	232.889	38.815	29.866
095 Subsidiary Services to Education	455.085	75.848	12.301
097 Education Affairs, Services Not	3,185.806	530.968	454.851
10 SOCIAL PROTECTION	6,943.927	578.661	443.247
107 Administration	4,832.014	805.336	236.579
108 Others	2,111.913	351.986	206.668
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	85,069.914	113,909.882

Note :- Source Civil Accounts