

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.I UPTO 31.07.2017)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto July-2017	Accounts Upto July-2017
A CURRENT REVENUE EXPENDITURE	1,020,838.968	85,069.914	49,328.804
01 GENERAL PUBLIC SERVICES	585,137.661	48,761.472	32,459.684
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	17,324.206	13,756.428
014 Transfers	368,132.902	30,677.742	18,522.786
015 General Services	9,112.294	759.358	180.470
019 General Public Services not Elsewhere Defined	1.999	0.167	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	12,145.312	8,549.960
031 Law Courts	19,674.767	1,639.564	1,310.819
032 Police	96,449.722	8,037.477	6,429.923
033 Fire Protection	888.120	74.010	18.023
034 Prison Administration and Operation	9,322.627	776.886	397.579
036 Administration of Public Order	19,408.502	1,617.375	393.616
04 ECONOMIC AFFAIRS	109,709.217	9,142.435	3,602.286
041 General Economic, Commercial & Labour Affairs	760.019	63.335	45.397
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	5,521.546	2,649.713
043 Fuel and Energy	121.772	10.148	3.767
044 Mining and Manufacturing	8,758.749	729.896	299.399
045 Construction and Transport	33,779.263	2,814.939	603.447
047 Other Industries	30.868	2.572	0.563
05 ENVIRONMENT PROTECTION	401.764	33.480	23.783
053 Pollution Abatement	401.764	33.480	23.783
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	1,205.308	181.220
061 Housing Development	549.843	45.820	34.668
062 Community Development	1,184.091	98.674	40.598
063 Water Supply	12,729.765	1,060.814	105.954

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto July-2017	Accounts Upto July-2017
07 HEALTH	111,026.019	9,252.168	2,141.216
073 Hospital Services	86,328.087	7,194.007	1,979.944
074 Public Health Services	5,118.191	426.516	17.812
076 Health Administration	19,579.741	1,631.645	143.460
08 RECREATION, CULTURE AND RELIGION	3,073.885	256.157	131.656
081 Recreational and Sporting Services	960.488	80.041	25.719
082 Cultural Services	587.603	48.967	6.862
083 Broadcasting and Publishing	899.686	74.974	79.443
084 Religious Affairs	478.591	39.883	15.783
086 Admen. Info. Culture & Recreation	147.517	12.293	3.849
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	3,694.922	2,028.635
091 Pre. Primary Education Affairs & Service	1,118.288	93.191	76.866
092 Secondary Education Affairs and Services	12,730.428	1,060.869	72.812
093 Tertiary Education Affairs and Services	26,616.562	2,218.047	1,632.764
094 Education Services Not definable by level	232.889	19.407	14.335
095 Subsidiary Services to Education	455.085	37.924	5.865
097 Education Affairs, Services Not	3,185.806	265.484	225.993
10 SOCIAL PROTECTION	6,943.927	578.661	210.364
107 Administration	4,832.014	402.668	112.349
108 Others	2,111.913	175.993	98.015
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	85,069.914	49,328.804

Note : - Source Civil Accounts