



GOVERNMENT OF THE PUNJAB

SUPPLEMENTARY
BUDGET
STATEMENT
For
2021 – 2022

SUPPLEMENTARY BUDGET STATEMENT 2021 - 2022
SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
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I. Supplementary Demands (Voted)

1-4	1	2	Land Revenue	333,647,000
5-6	2	3	Provincial Excise	219,623,000
7-8	3	5	Forests	270,128,000
9-10	4	8	Other Taxes and Duties	196,572,000
11-18	5	9	Irrigation & Land Reclamation	1,953,022,000
19-22	6	11	Administration of Justice	1,291,008,000
23-25	7	12	Jails & Convict Settlements	1,177,430,000
26-34	8	13	Police	15,378,983,000
35-54	9	15	Education	946,762,000
55-62	10	17	Public Health	5,521,489,000
63-66	11	22	Industries	370,949,000
67-72	12	24	Civil Works	4,317,371,000
73-76	13	25	Communications	6,039,920,000
77-78	14	27	Relief	71,052,000
79-81	15	30	Subsidies	23,077,687,000
82-83	16	32	Civil Defence	114,362,000
84-85	17	33	State Trading in Foodgrains & Sugar	82,931,139,000
86-517	18	36	Development	107,771,408,000
518-660	19	41	Roads and Bridges	57,880,870,000

Sub-Total Voted

309,863,422,000

II. Token Supplementary Demands (Voted)

661-661	20	1	Opium	1,000
662-663	21	4	Stamps	1,000
664-665	22	6	Registration	1,000
666-667	23	7	Charges on Account of Motor Vehicles Act	1,000

II

SUPPLEMENTARY BUDGET STATEMENT 2021 - 2022 SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
668-721	24	10	General Administration	1,000
722-723	25	14	Museums	1,000
724-749	26	16	Health Services	1,000
750-757	27	18	Agriculture	1,000
758-759	28	19	Fishries	1,000
760-765	29	20	Veterinary	1,000
766-767	30	21	Co-operation	1,000
768-775	31	23	Miscellaneous Departments	1,000
776-777	32	26	Housing & Physical Planning	1,000
778-779	33	29	Stationery and Printing	1,000
780-809	34	31	Miscellaneous	1,000
810-820	35	37	Irrigation Works	1,000
821-928	36	42	Government Buildings	1,000
929-930	37	43	Loans to Municipalities ABs etc.	1,000
Sub-Total Token				18,000
Total Voted				309,863,440,000
III. Supplementary Demands (Charged)				
931-932	--	10	General Administration	1,000
933-933	--	11	Administration of Justice	507,041,000
934-934	--	24	Civil Works	26,209,000
935-936	Nil	44	Interest on Debt and Other Obligations	1,000
937-937	Nil	47	Floating Debt (Discharged)	21,804,657,000
938-939	Nil	48	Repayment of Loans from the Federal	1,000
940-940	Nil	51	Loans to High Court Judges	659,451,000
Sub-Total Charged				22,997,361,000
Total Voted				309,863,440,000
Grand-Total				332,860,801,000

Demand No. 1

Rs.

Charged

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Voted

333,647,000

TOTAL

333,647,000**(FUND No. PC21002) LAND REVENUE****- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042102 Land management (land record & colonizat		
LQ4002 Superintendence		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	351,000
A012-2 Other Allowances	-	233,000
Total Item No 1	-	584,000
Total LQ4002 Superintendence	-	584,000
LQ4003 Land Record-Superintendence		
2 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,306,000
Total Item No 2	-	2,306,000
Total LQ4003 Land Record-Superintendence	-	2,306,000
LQ4004 Consolidation of Land Holdings Superinte ndence		
3 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	8,000
A012-1 Regular Allowances	-	542,000
A012-2 Other Allowances	-	424,000
Total Item No 3	-	974,000

(FUND No. PC21002) LAND REVENUE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4004 Consolidation of Land Holdings Superintendence	-	974,000
LQ4573 Consolidation of Land Holding District Charges			
4 Additional appropriation required to meet the anticipated excess expenditure			
	A011-1 Pay of Officers	-	13,000
	A012-1 Regular Allowances	-	12,232,000
	Total Item No 4	-	12,245,000
Total	LQ4573 Consolidation of Land Holding District Charges	-	12,245,000
LQ4576 Forest Reserve and Grazing Land			
5 Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances	-	974,000
	Total Item No 5	-	974,000
Total	LQ4576 Forest Reserve and Grazing Land	-	974,000
LQ4577 Land Reclamation and Protection			
6 Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances	-	1,044,000
	Total Item No 6	-	1,044,000
Total	LQ4577 Land Reclamation and Protection	-	1,044,000
LQ4579 Colonization			
7 Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances	-	33,032,000
	A012-2 Other Allowances	-	750,000
	Total Item No 7	-	33,782,000
Total	LQ4579 Colonization	-	33,782,000
LQ4581 Land Record-District Charges			

(FUND No. PC21002) LAND REVENUE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	14,000
A012-1 Regular Allowances	-	262,512,000
A012-2 Other Allowances	-	4,000
A04 Employees Retirement Benefits	43,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,039,000	-
Total Item No 8	19,082,000	262,530,000
Total LQ4581 Land Record-District Charges	19,082,000	262,530,000
LQ4703 SETTLEMENT OPERATIONS OF MOUZAS		
9 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	125,000	-
Total Item No 9	125,000	-
10 Token Supplementary Grant under object code A03919-Payment to Others for Service Rendered		
A03 Operating Expenses	1,000	-
Total Item No 10	1,000	-
Total LQ4703 SETTLEMENT OPERATIONS OF MOUZAS	126,000	-

Gross Total	LAND REVENUE	19,208,000	314,439,000
Less --	Amount to be met from savings within the Grant	-	-
Net Total	LAND REVENUE	19,208,000	314,439,000

An amount of Rs.333,647,000/- is required to meet the excess expenditure during the current financial year 2021-22.
A Net Supplementary demand of Rs.333,647,000/- is accordingly presented.

Demand No. 2

Rs.

Charged -

Voted 219,623,000

TOTAL 219,623,000

(FUND No. PC21003) PROVINCIAL EXCISE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4005 Direction		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	101,707,000
A03 Operating Expenses	72,421,000	-
A04 Employees Retirement Benefits	15,863,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A06 Transfers	700,000	-
A09 Expenditure on Acquiring of Physical Assets	800,000	-
A13 Repairs and Maintenance	4,219,000	-
Total Item No 1	99,003,000	101,707,000
Total LQ4005 Direction	99,003,000	101,707,000
LQ4007 Excise Bureau		
2 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	6,048,000
A03 Operating Expenses	12,065,000	-
A06 Transfers	300,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 2	12,865,000	6,048,000
Total LQ4007 Excise Bureau	12,865,000	6,048,000

Gross Total	PROVINCIAL EXCISE	111,868,000	107,755,000
Less --	Amount to be met from savings within the Grant	-	-
Net Total	PROVINCIAL EXCISE	111,868,000	107,755,000

An amount of Rs.219,623,000/- is required to meet the excess expenditure during the year 2021-22. A Net supplementary demand of Rs.219,623,000/- is accordingly presented.

Demand No. 3

	Rs.
Charged	-
Voted	270,128,000
TOTAL	270,128,000

(FUND No. PC21005) FORESTS**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0424 Forestry		
042402 Administration		
LQ4011 Direction		
1 Token supplementary grant under object A0124F-AR 2021		
A012-1 Regular Allowances	-	1,000
Total Item No 1	-	1,000
2 Token supplementary grant under object A0124H-Special Allowance 2021		
A012-1 Regular Allowances	-	1,000
Total Item No 2	-	1,000
Total LQ4011 Direction	-	2,000
LQ4013 Regional and Field Establishment Lahore		
3 Additional appropriation required to meet the excess expenditure		
A03 Operating Expenses	58,501,000	-
Total Item No 3	58,501,000	-
4 Token supplementary grant under object A0124F-AR 2021		
A012-1 Regular Allowances	-	1,000
Total Item No 4	-	1,000
5 Token supplementary grant under object A0124H-Special Allowance 2021		
A012-1 Regular Allowances	-	1,000
Total Item No 5	-	1,000

(FUND No. PC21005) FORESTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4013 Regional and Field Establishment Lahore			58,501,000	2,000
LQ4014 Conservancy and Works					
6 Additional appropriation required to meet the excess expenditure					
	A03 Operating Expenses			189,919,000	-
	A13 Repairs and Maintenance			21,704,000	-
	Total	Item No	6	211,623,000	-
Total	LQ4014 Conservancy and Works			211,623,000	-
	Gross Total	FORESTS		270,124,000	4,000
	Less -- Amount to be met from savings within the Grant			-	-
	Net Total	FORESTS		270,124,000	4,000

An amount of Rs.270,128,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses. A Supplementary demand of Rs.270,128,000 is accordingly presented.

Demand No. 4

Rs.

Charged -

Voted 196,572,000

TOTAL 196,572,000

(FUND No. PC21008) OTHER TAXES AND DUTIES**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4022 Urban Immovable Property Tax		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	129,755,000
A03 Operating Expenses	16,435,000	-
A04 Employees Retirement Benefits	13,750,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,350,000	-
A06 Transfers	400,000	-
A09 Expenditure on Acquiring of Physical Assets	1,860,000	-
A13 Repairs and Maintenance	3,965,000	-
Total Item No 1	44,760,000	129,755,000
Total LQ4022 Urban Immovable Property Tax	44,760,000	129,755,000
LQ5320 Charges Under Electricity Act		
2 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	17,696,000
A04 Employees Retirement Benefits	589,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
A13 Repairs and Maintenance	572,000	-
Total Item No 2	4,361,000	17,696,000
Total LQ5320 Charges Under Electricity Act	4,361,000	17,696,000

Gross Total	OTHER TAXES AND DUTIES	49,121,000	147,451,000
Less -- Amount to be met from savings within the Grant		-	-
Net Total	OTHER TAXES AND DUTIES	49,121,000	147,451,000

An amount of Rs.196,572,000/- is required to meet the excess expenditure during the year 2021-22. A Net supplementary demand of Rs. 196,572,000/- is accordingly presented.

Demand No. 5

	Rs.
Charged	-
Voted	1,953,022,000
TOTAL	1,953,022,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014110 Others		
DQ4003 Grant in Aid to DG Khan (Hill Torents)		
1 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	617,000
A03 Operating Expenses	8,000	-
Total Item No 1	8,000	617,000
Total DQ4003 Grant in Aid to DG Khan (Hill Torents)	8,000	617,000
RQ4001 Grant in Aid to Rajanpur (Hill Torents)		
2 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	210,000
Total Item No 2	-	210,000
Total RQ4001 Grant in Aid to Rajanpur (Hill Torents)	-	210,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042201 Administration		
LQ4025 Chief Engineers		
3 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	52,416,000
A03 Operating Expenses	30,000	-
Total Item No 3	30,000	52,416,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4025 Chief Engineers			30,000	52,416,000
LQ4026 Chief Engineer (water Treaty Implementat ion Cell)					
4 Token Supplementary Grant					
	A01 Employee Related Expenses			-	2,000
	Total	Item No	4	-	2,000
Total	LQ4026 Chief Engineer (water Treaty Implementat ion Cell)			-	2,000
LQ4027 Chief Engineer (Planning and Review)					
5 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	5,113,000
	Total	Item No	5	-	5,113,000
Total	LQ4027 Chief Engineer (Planning and Review)			-	5,113,000
LQ4028 Superintending Engineers					
6 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	56,098,000
	Total	Item No	6	-	56,098,000
Total	LQ4028 Superintending Engineers			-	56,098,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042202 Irrigation dams					
LQ4038 Irrigation Dams					
7 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	27,735,000
	Total	Item No	7	-	27,735,000
Total	LQ4038 Irrigation Dams			-	27,735,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042203 Canal irrigation					
LQ4029 Canal Irrigation (Executive)					
8 Clearance of Outstanding dues of WAPDA in relation to operation of CRBC and repair of the canal protion					
A13 Repairs and Maintenance				636,969,000	-
Total Item No 8				636,969,000	-
9 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	987,088,000
A03 Operating Expenses				14,000	-
Total Item No 9				14,000	987,088,000
Total LQ4029 Canal Irrigation (Executive)				636,983,000	987,088,000
LQ4030 Chashma Right Bank Canal					
10 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	2,835,000
Total Item No 10				-	2,835,000
Total LQ4030 Chashma Right Bank Canal				-	2,835,000
LQ4039 Canal Irrigation (SR)					
11 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	183,459,000
A09 Expenditure on Acquiring of Physical Assets				200,000	-
Total Item No 11				200,000	183,459,000
Total LQ4039 Canal Irrigation (SR)				200,000	183,459,000
LQ4764 Greater Thal Canal					
12 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	1,200,000
Total Item No 12				-	1,200,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4764 Greater Thal Canal			-	1,200,000
LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (E:					
13 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	2,128,000
	Total	Item No	13	-	2,128,000
Total	LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (Executive)			-	2,128,000
LQ5310 Establishment of Programme Monitoring a nd Implementation Unit for Canals Operatioi					
14 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	2,751,000
	Total	Item No	14	-	2,751,000
Total	LQ5310 Establishment of Programme Monitoring a nd Implementation Unit for Canals Operation and daily discharge Data			-	2,751,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042204 Tubewells					
LQ4040 Tubewells					
15 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	87,676,000
	Total	Item No	15	-	87,676,000
Total	LQ4040 Tubewells			-	87,676,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042205 Equipment machinery workshops					
LQ4031 Excavator and Store Division					

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	36,194,000
Total Item No 16	-	36,194,000
Total LQ4031 Excavator and Store Division	-	36,194,000
LQ4032 Moghalpura Irrigation Workshop		
17 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	21,278,000
Total Item No 17	-	21,278,000
Total LQ4032 Moghalpura Irrigation Workshop	-	21,278,000
LQ4033 Bhalwal Irrigation Workshop		
18 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	8,887,000
Total Item No 18	-	8,887,000
Total LQ4033 Bhalwal Irrigation Workshop	-	8,887,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042206 irrigation. research and design		
LQ4041 Research Institute		
19 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	20,193,000
Total Item No 19	-	20,193,000
Total LQ4041 Research Institute	-	20,193,000
LQ4042 Director Design		
20 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	3,079,000
A13 Repairs and Maintenance	20,000	-
Total Item No 20	20,000	3,079,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4042 Director Design			20,000	3,079,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0423 Land reclamation					
042301 Administration					
LQ4047 Director Land Reclamation					
21 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	9,989,000
	Total	Item No	21	-	9,989,000
Total	LQ4047 Director Land Reclamation			-	9,989,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0423 Land reclamation					
042302 Waterlogging and salinity control					
LQ4048 Waterlogging and Salinity Control					
22 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	29,778,000
	Total	Item No	22	-	29,778,000
23 Token Supplementary Grant					
A03 Operating Expenses				1,000	-
	Total	Item No	23	1,000	-
Total	LQ4048 Waterlogging and Salinity Control			1,000	29,778,000
10 Social Protection					
107 Administration					
1071 Administration					
107105 Flood Control					
LQ4043 Chief Engineer (Flood Cell)					
24 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	3,185,000
	Total	Item No	24	-	3,185,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4043 Chief Engineer (Flood Cell)			-	3,185,000
LQ4044 Director Hydrology					
25 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	486,000
	Total	Item No	25	-	486,000
Total	LQ4044 Director Hydrology			-	486,000
LQ4045 Drainage					
26 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	131,927,000
	A03 Operating Expenses			100,000	-
	Total	Item No	26	100,000	131,927,000
27 Token Supplementary Grant					
	A09 Expenditure on Acquiring of Physical Assets			1,000	-
	Total	Item No	27	1,000	-
Total	LQ4045 Drainage			101,000	131,927,000
LQ4639 Supervisory Control and Data Acquisition (SCADA) System					
28 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	2,390,000
	Total	Item No	28	-	2,390,000
Total	LQ4639 Supervisory Control and Data Acquisition (SCADA) System			-	2,390,000
LQ4651 FLOOD WARNING					
29 Excess allowed as supplementary grant					
	A01 Employee Related Expenses			-	36,000
	Total	Item No	29	-	36,000
Total	LQ4651 FLOOD WARNING			-	36,000

Gross Total	IRRIGATION AND LAND RECLAMATION	637,343,000	1,676,750,000
Less --	Amount to be met from savings within the Grant	361,071,000	-
Net Total	IRRIGATION AND LAND RECLAMATION	276,272,000	1,676,750,000

**An amount of Rs.2,314,093,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.361,071,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.1,953,022,000/- is accordingly presented.**

Demand No. 6

	Rs.
Charged	-
Voted	1,291,008,000
TOTAL	1,291,008,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4111 High Court (Voted)		
1 Additional appropriation required to meet the anticipated excess expenditure		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,900,000	-
Total Item No 1	1,900,000	-
Total LQ4111 High Court (Voted)	1,900,000	-
LQ4114 Session Courts		
2 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	270,688,000
A012-2 Other Allowances	-	161,740,000
A03 Operating Expenses	-	-
A04 Employees Retirement Benefits	446,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,400,000	-
A09 Expenditure on Acquiring of Physical Assets	121,051,000	-
Total Item No 2	125,897,000	432,428,000
Total LQ4114 Session Courts	125,897,000	432,428,000
LQ4115 Civil Courts		

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	449,602,000
A012-2 Other Allowances	-	340,820,000
A03 Operating Expenses	-	15,000
A04 Employees Retirement Benefits	-	853,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	2,200,000
A09 Expenditure on Acquiring of Physical Assets	119,501,000	-
Total Item No 3	119,501,000	793,490,000
Total LQ4115 Civil Courts	119,501,000	793,490,000
LQ4116 Special Courts		
4 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,604,000
A09 Expenditure on Acquiring of Physical Assets	4,199,000	-
Total Item No 4	4,199,000	6,604,000
Total LQ4116 Special Courts	4,199,000	6,604,000
LQ4117 Courts of Small Causes		
5 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	18,000
A012-1 Regular Allowances	-	1,509,000
A012-2 Other Allowances	-	1,300,000
Total Item No 5	-	2,827,000
Total LQ4117 Courts of Small Causes	-	2,827,000
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031120 Others		
LQ4110 Administrative-General and Official Trus tee		

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	511,000
A012-1 Regular Allowances	-	192,000
Total Item No 6	-	703,000
Total LQ4110 Administrative-General and Official Trus tee	-	703,000
LQ5467 Solicitors Department		
7 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,850,000
Total Item No 7	-	1,850,000
Total LQ5467 Solicitors Department	-	1,850,000
LQ5468 Mufassil Establishment		
8 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	50,662,000
Total Item No 8	-	50,662,000
Total LQ5468 Mufassil Establishment	-	50,662,000
LQ5469 Advocate General		
9 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	12,300,000
Total Item No 9	-	12,300,000
Total LQ5469 Advocate General	-	12,300,000

Gross Total	ADMINISTRATION OF JUSTICE (VOTED)	251,497,000	1,300,864,000
Less --	Amount to be met from savings within the Grant	-	261,353,000
Net Total	ADMINISTRATION OF JUSTICE (VOTED)	251,497,000	1,039,511,000

An amount of Rs.1,552,361,000 is required during the year 2021-2022 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.261,353,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,291,008,000 is accordingly presented.

Demand No. 7

	Rs.
Charged	-
Voted	1,177,430,000
TOTAL	1,177,430,000

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
034 Prison administration and operation		
0341 Prison administration and operation		
034101 Jails and convict settlement		
LQ4118 Direction		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	28,992,000
Total Item No 1	-	28,992,000
Total LQ4118 Direction	-	28,992,000
LQ4119 Central Jails		
2 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	476,620,000
Total Item No 2	-	476,620,000
3 Grant of Package for Prisoners and Prisons Staff		
A03 Operating Expenses	280,000,000	-
Total Item No 3	280,000,000	-
4 Purchase / installation of integrated security solution from NRTC for operationalization of High Security Prison, Mianwali		
A09 Expenditure on Acquiring of Physical Assets	369,721,000	-
Total Item No 4	369,721,000	-
Total LQ4119 Central Jails	649,721,000	476,620,000
LQ4120 District Jail		

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
5 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	776,000,000
Total Item No 5				-	776,000,000
6 Grant of Package for Prisoners and Prisons Staff					
A03 Operating Expenses				220,000,000	-
Total Item No 6				220,000,000	-
Total LQ4120 District Jail				220,000,000	776,000,000
LQ4121 Lock Ups					
7 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	1,616,000
Total Item No 7				-	1,616,000
Total LQ4121 Lock Ups				-	1,616,000
LQ4122 Jails (manufactures) Central Jails					
8 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	4,695,000
Total Item No 8				-	4,695,000
Total LQ4122 Jails (manufactures) Central Jails				-	4,695,000
LQ4123 Jails (manufactures) District Jails					
9 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	110,000
Total Item No 9				-	110,000
Total LQ4123 Jails (manufactures) District Jails				-	110,000

Gross Total	JAILS AND CONVICT SETTLEMENTS	869,721,000	1,288,033,000
Less --	Amount to be met from savings within the Grant	-	980,324,000
Net Total	JAILS AND CONVICT SETTLEMENTS	869,721,000	307,709,000

An amount of Rs.2,157,754,000 is required to meet the excess expenditure during the year 2021-22. An amount of Rs.980,324,000 will be met from savings within the grant. A Net supplementary demand of Rs.1,177,430,000 is accordingly presented.

Demand No. 8

	Rs.
Charged	-
Voted	15,378,983,000
TOTAL	15,378,983,000

(FUND No. PC21013) POLICE**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032102 Provincial Police		
LQ4125 Direction		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,834,000
A012-1 Regular Allowances	-	298,995,000
A03 Operating Expenses	-	78,200,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	910,000,000	-
A06 Transfers	-	5,500,000
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
Total Item No 1	911,000,000	384,529,000
2 Provision of Funds for Security of Governor House, Lahore.		
A09 Expenditure on Acquiring of Physical Assets	96,000,000	-
A13 Repairs and Maintenance	4,000,000	-
Total Item No 2	100,000,000	-
3 Purchase of 03- Track APCs M113 Talah with add-on-armour for Katcha Area Operation.		
A09 Expenditure on Acquiring of Physical Assets	415,000,000	-
Total Item No 3	415,000,000	-
4 Purchase of GSM Locators (4G) without purchasing of vehicles for DG Khan Region.		
A09 Expenditure on Acquiring of Physical Assets	400,000,000	-
Total Item No 4	400,000,000	-

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
5 Token Supplementary					
A03 Operating Expenses				-	1,000
Total Item No 5				-	1,000
Total LQ4125 Direction				1,826,000,000	384,530,000
LQ4126 Superintendence					
6 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	537,000
A011-2 Pay of Other Staff				-	92,000
A012-1 Regular Allowances				-	51,433,000
A012-2 Other Allowances				-	4,106,000
A03 Operating Expenses				-	21,703,000
A04 Employees Retirement Benefits				-	1,001,000
A13 Repairs and Maintenance				-	4,100,000
Total Item No 6				-	82,972,000
Total LQ4126 Superintendence				-	82,972,000
LQ4127 District Police					
7 Additional appropriation required to meet the anticipated excess expenditure					
A011-2 Pay of Other Staff				-	73,663,000
A012-1 Regular Allowances				-	7,497,467,000
A03 Operating Expenses				-	1,092,094,000
A04 Employees Retirement Benefits				-	453,818,000
A13 Repairs and Maintenance				-	68,113,000
Total Item No 7				-	9,185,155,000
8 Financial Assistance for the medical treatment of daughter of Muhammad Naveed, No. 681 of Motor Transport, Punjab.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,350,000	-
Total Item No 8				1,350,000	-

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Funds for creation of one post pf SP (BS-18) Kohsar Division, Murree.		
A011-1 Pay of Officers	-	892,000
A012-1 Regular Allowances	-	2,095,000
Total Item No 9	-	2,987,000
10 Purchase of thirteen (13) Fiber Cabin (Guard Rooms) at the residences of newly appointed Judges of Lahore High Court, Lahore.		
A09 Expenditure on Acquiring of Physical Assets	11,245,000	-
Total Item No 10	11,245,000	-
11 Refurbishment of 287 Prison Vans of the Punjab Police.		
A13 Repairs and Maintenance	-	71,750,000
Total Item No 11	-	71,750,000
12 Release of Funds for Horse & Cattle Show.		
A03 Operating Expenses	24,416,000	-
Total Item No 12	24,416,000	-
13 Urgent and Critical Expenditures on Meals being provided to Police Reserves.		
A03 Operating Expenses	77,651,000	-
Total Item No 13	77,651,000	-
Total LQ4127 District Police	114,662,000	9,259,892,000
LQ4129 Special Branch		

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
14 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	2,342,000
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	618,855,000
A012-2 Other Allowances	-	300,000
A03 Operating Expenses	-	26,297,000
A09 Expenditure on Acquiring of Physical Assets	1,500,000	-
A13 Repairs and Maintenance	-	1,000,000
Total Item No 14	1,500,000	648,803,000
Total LQ4129 Special Branch	1,500,000	648,803,000
LQ4590 Counter Terrorism Department		
15 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	8,223,000
A011-2 Pay of Other Staff	-	601,000
A012-1 Regular Allowances	-	213,478,000
A03 Operating Expenses	-	19,508,000
A13 Repairs and Maintenance	-	200,000
Total Item No 15	-	242,010,000
16 Token Supplementary		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 16	1,000	-
Total LQ4590 Counter Terrorism Department	1,000	242,010,000
LQ4667 Special Protection Unit		

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	14,831,000
A011-2 Pay of Other Staff	-	79,652,000
A012-1 Regular Allowances	-	746,984,000
A012-2 Other Allowances	-	588,000
A03 Operating Expenses	-	2,700,000
A13 Repairs and Maintenance	-	500,000
Total Item No 17	-	845,255,000
Total LQ4667 Special Protection Unit	-	845,255,000
LQ5412 Punjab Safe Cities Authority		
18 Establishment of Provincial Control Room (PEHEL-911) at Punjab Safe City Authority Headquarters, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	200,000,000
Total Item No 18	-	200,000,000
Total LQ5412 Punjab Safe Cities Authority	-	200,000,000
LW4120 Elite Police Force		
19 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	29,000
A012-1 Regular Allowances	-	22,816,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	10,010,000
A09 Expenditure on Acquiring of Physical Assets	600,000	-
Total Item No 19	600,000	32,856,000
Total LW4120 Elite Police Force	600,000	32,856,000
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032103 District Police		
DQ4005 Border Military Police (DG Khan)		

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	19,000
A012-1 Regular Allowances	-	7,736,000
Total Item No 20	-	7,755,000
21 Capacity Building of Border Military Police, dera Ghazi Khan (Purchase of Arms & Ammunition).		
A03 Operating Expenses	-	33,464,000
Total Item No 21	-	33,464,000
22 Laying of new Sewerage Pipeline of BMP, DG Khan.		
A13 Repairs and Maintenance	2,924,000	-
Total Item No 22	2,924,000	-
23 Purchase of Solar System in 18 BMP Police Stations.		
A09 Expenditure on Acquiring of Physical Assets	4,792,000	-
Total Item No 23	4,792,000	-
24 Repair & Rehabilitation work of old BMP, Police Station, Fazal Katch as Government Rest House		
A13 Repairs and Maintenance	5,000,000	-
Total Item No 24	5,000,000	-
25 Repair/Renovation of BMP Post Lakhani.		
A13 Repairs and Maintenance	2,499,000	-
Total Item No 25	2,499,000	-
Total DQ4005 Border Military Police (DG Khan)	15,215,000	41,219,000
DQ4006 Baluch Levy DG Khan		
26 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,539,000
Total Item No 26	-	3,539,000

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
27 Capacity Building of Baluch Levy, dera Ghazi Khan (Purchase of Arms & Ammunition).					
A03 Operating Expenses				-	32,964,000
Total Item No 27				-	32,964,000
28 Permission for Purchase of New Vehicles for Border Military Police, DG Khan.					
A09 Expenditure on Acquiring of Physical Assets				67,820,000	-
Total Item No 28				67,820,000	-
Total DQ4006 Baluch Levy DG Khan				67,820,000	36,503,000
RQ4002 Border Military Police (Rajanpur)					
29 Additional appropriation required to meet the anticipated excess expenditure					
A011-2 Pay of Other Staff				-	623,000
A012-1 Regular Allowances				-	4,172,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,200,000	-
Total Item No 29				2,200,000	4,795,000
30 Permission for Purchase of New Vehicles for Border Military Police, Rajanpur.					
A09 Expenditure on Acquiring of Physical Assets				49,708,000	-
Total Item No 30				49,708,000	-
31 Purchase of Arms and Ammunition and Wireless Equipment for Border Military Police, Rajanpur.					
A03 Operating Expenses				-	43,343,000
Total Item No 31				-	43,343,000
Total RQ4002 Border Military Police (Rajanpur)				51,908,000	48,138,000
03 Public Order and Safety Affairs					
032 Police					
0321 Police					
032111 Training					
LQ4136 Police Training Institute					

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
32 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	1,064,000
A012-1 Regular Allowances	-	296,748,000
A03 Operating Expenses	-	52,079,000
A13 Repairs and Maintenance	-	1,300,000
Total Item No 32	-	351,191,000
Total LQ4136 Police Training Institute	-	351,191,000
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032113 Other Civil Armed Forces		
LQ4131 Punjab Constabulary		
33 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	134,000
A012-1 Regular Allowances	-	1,115,178,000
A03 Operating Expenses	-	22,751,000
A13 Repairs and Maintenance	-	500,000
Total Item No 33	-	1,138,563,000
Total LQ4131 Punjab Constabulary	-	1,138,563,000
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032150 Others		
LQ4133 Police Supplied to Public Departments Pri		
34 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	33,877,000
A012-1 Regular Allowances	-	35,858,000
Total Item No 34	-	69,735,000

(FUND No. PC21013) POLICE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
Total LQ4133 Police Supplied to Public Departments Pri	-	69,735,000
LQ4134 Qaumi Razakar Organization		
35 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	658,000
A012-1 Regular Allowances	-	20,756,000
A03 Operating Expenses	-	100,709,000
A06 Transfers	-	50,000
A13 Repairs and Maintenance	-	125,000
Total Item No 35	-	122,298,000
Total LQ4134 Qaumi Razakar Organization	-	122,298,000
Gross Total POLICE	2,077,706,000	13,503,965,000
Less -- Amount to be met from savings within the Grant	202,688,000	-
Net Total POLICE	1,875,018,000	13,503,965,000

An amount of Rs.15,581,671,000/- is required during the year 2021-2022 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs. 202,688,000/- will be met from the savings within the grant. A Supplementary demand of Rs.15,378,983,000/- is accordingly presented.

Demand No. 9

	Rs.
Charged	-
Voted	946,762,000
TOTAL	946,762,000

(FUND No. PC21015) EDUCATION**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
091 Pre.& primary education affair & service		
0911 Pre- & primary education affair services		
091103 Administration		
LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-2 Other Allowances	-	2,000,000
Total Item No 1	-	2,000,000
2 Funds for Token S.G for activation of object heads		
A012-1 Regular Allowances	-	3,000
Total Item No 2	-	3,000
Total LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.	-	2,003,000
LQ4478 DIRECTION (ELEMENTARY EDUCATION)		
3 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	2,000
A012-1 Regular Allowances	-	18,342,000
Total Item No 3	-	18,344,000
Total LQ4478 DIRECTION (ELEMENTARY EDUCATION)	-	18,344,000
09 Education Affairs and Services		
091 Pre.& primary education affair & service		
0911 Pre- & primary education affair services		
091120 Others		

(FUND No. PC21015) EDUCATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE					
4 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A011-2 Pay of Other Staff				-	319,000
A012-1 Regular Allowances				-	179,076,000
Total Item No 4				-	179,395,000
5 Funds for Token S.G for activation of object head					
A09 Expenditure on Acquiring of Physical Assets				1,000	-
A13 Repairs and Maintenance				-	3,000
Total Item No 5				1,000	3,000
Total LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE				1,000	179,398,000
09 Education Affairs and Services					
092 Secondary education affairs and services					
0921 Secondary education affairs and services					
092102 Administration					
LQ4479 DIRECTION (SECONDARY EDUCATION)					
6 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A012-1 Regular Allowances				-	8,661,000
Total Item No 6				-	8,661,000
Total LQ4479 DIRECTION (SECONDARY EDUCATION)				-	8,661,000
LQ4481 Program Management & Implementation Unit					
7 Funds for Re-authorization for unspent balance lapsed on 30.06.2021 under various International Development Partners Assisted Projects / Programmes (PESP Phase-II)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				294,081,000	-
Total Item No 7				294,081,000	-

(FUND No. PC21015) EDUCATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
8 Funds in favour of PMIU-PESRP against equivalent receipt from IBRD under PESP-III					
A03 Operating Expenses				1,853,037,000	-
Total Item No 8				1,853,037,000	-
9 Funds in favour of PMIU-PESRP for Financial Aid Component against equivalent receipt from FCDO under PESP-II					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				929,857,000	-
Total Item No 9				929,857,000	-
Total LQ4481 Program Management & Implementation Unit				3,076,975,000	-
LQ4670 Divisional Directorate of Secondary Education (SE) in Punjab					
10 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A011-2 Pay of Other Staff				-	31,000
A012-1 Regular Allowances				-	10,275,000
A09 Expenditure on Acquiring of Physical Assets				500,000	-
Total Item No 10				500,000	10,306,000
Total LQ4670 Divisional Directorate of Secondary Education (SE) in Punjab				500,000	10,306,000
SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab					
11 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A011-1 Pay of Officers				-	131,000
A011-2 Pay of Other Staff				-	1,000
A012-1 Regular Allowances				-	711,000
Total Item No 11				-	843,000
Total SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab				-	843,000

(FUND No. PC21015) EDUCATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
092 Secondary education affairs and services		
0921 Secondary education affairs and services		
092120 Others		
LQ4487 GOVT CENTRAL MODEL SCHOOL LAHORE		
12 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	12,647,000
Total Item No 12	-	12,647,000
Total LQ4487 GOVT CENTRAL MODEL SCHOOL LAHORE	-	12,647,000
LQ4493 CHIEF MINISTER'S MONITORING FORCE / MON		
13 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	5,657,000
Total Item No 13	-	5,657,000
Total LQ4493 CHIEF MINISTER'S MONITORING FORCE / MON	-	5,657,000
LQ4494 Miscellaneous Grants School Education		
14 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 14	-	1,000
Total LQ4494 Miscellaneous Grants School Education	-	1,000
LQ4496 IN SEVRICE TEACHERS TRAINING		
15 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	6,300,000
Total Item No 15	-	6,300,000

(FUND No. PC21015) EDUCATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 Funds for Token S.G for activation of object heads		
A02 Project Pre-investment Analysis	-	1,000
A03 Operating Expenses	-	2,000
Total Item No 16	-	3,000
Total LQ4496 IN SEVRICE TEACHERS TRAINING	-	6,303,000
LQ4620 PUNJAB NATIONAL MUSEUM OF SCIENCE & TECNOLOGY LAHORE		
17 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	3,369,000
Total Item No 17	-	3,369,000
Total LQ4620 PUNJAB NATIONAL MUSEUM OF SCIENCE & TECNOLOGY LAHORE	-	3,369,000
LQ4700 Taken Over Madaaris & Schools in Punjab		
18 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	148,000
Total Item No 18	-	148,000
Total LQ4700 Taken Over Madaaris & Schools in Punjab	-	148,000
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093101 General universities/colleges/institutes		
LQ4145 Arts Colleges		
19 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	2,973,156,000
A012-2 Other Allowances	-	12,528,000
A03 Operating Expenses	-	6,050,000
A04 Employees Retirment Benefits	-	3,211,000
Total Item No 19	-	2,994,945,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 Funds for disbursement of arrears of pay in respect of Mr. Amir Karim in compliance to Supreme Court order C.P.No.1498/2020		
A03 Operating Expenses	733,000	-
Total Item No 20	733,000	-
21 Funds for Punjab Education Endowment Fund (PEEF) under PESRP phase-II against DFID Grant		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	841,289,000	-
Total Item No 21	841,289,000	-
22 Funds for Punjab Education Endowment Fund (PEEF) under PESRP phase-II against FCDO grant		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,753,000	-
Total Item No 22	24,753,000	-
23 Funds in favour of Govt. Associate College for Boys, D.G. Khan		
A011-1 Pay of Officers	-	11,049,000
A012-1 Regular Allowances	-	9,682,000
A012-2 Other Allowances	-	20,000
A03 Operating Expenses	-	800,000
A13 Repairs and Maintenance	-	60,000
Total Item No 23	-	21,611,000
Total LQ4145 Arts Colleges	866,775,000	3,016,556,000
LQ4646 Emerson University Multan		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
24 Funds for Token S.G for activation of object heads		
A011-1 Pay of Officers	-	2,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	13,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	17,000
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
A13 Repairs and Maintenance	-	4,000
Total Item No 24	-	40,000
25 Funds through S.G in favour of newly established Emerson University Multan		
A011-1 Pay of Officers	-	45,190,000
A011-2 Pay of Other Staff	-	17,893,000
A012-1 Regular Allowances	-	57,987,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	78,930,000	-
Total Item No 25	78,930,000	121,070,000
Total LQ4646 Emerson University Multan	78,930,000	121,110,000
LQ4677 Rawalpindi Women University Rawalpindi		
26 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 26	-	1,000
Total LQ4677 Rawalpindi Women University Rawalpindi	-	1,000
LQ4683 University of Home Economics Lahore		
27 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 27	-	1,000
Total LQ4683 University of Home Economics Lahore	-	1,000
LQ4684 University of Chakwal		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
28 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 28	-	1,000
Total LQ4684 University of Chakwal	-	1,000
LQ4706 Baba Guru Nanak University Nankana Sahib		
29 Funds for newly established Baba Guru Nanak University Nankana Sahib		
A011-1 Pay of Officers	-	28,465,000
A011-2 Pay of Other Staff	-	3,956,000
A012-1 Regular Allowances	-	21,243,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	46,336,000	-
Total Item No 29	46,336,000	53,664,000
Total LQ4706 Baba Guru Nanak University Nankana Sahib	46,336,000	53,664,000
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093102 Profs/technical universities /colleges		
LQ4146 Professional Colleges		
30 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	12,320,000
Total Item No 30	-	12,320,000
Total LQ4146 Professional Colleges	-	12,320,000
LQ4304 Commerce Colleges		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
31 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	48,000
A012-1 Regular Allowances	-	327,652,000
A012-2 Other Allowances	-	893,000
A03 Operating Expenses	-	260,000
A13 Repairs and Maintenance	-	300,000
Total Item No 31	-	329,153,000
Total LQ4304 Commerce Colleges	-	329,153,000
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093103 Administration		
LQ4140 Direction (Colleges)		
32 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	10,720,000
A03 Operating Expenses	-	50,000
Total Item No 32	-	10,770,000
33 Funds for Shan-e-Rehmatul-Lil-Alameen Programmes		
A03 Operating Expenses	2,000,000	-
Total Item No 33	2,000,000	-
Total LQ4140 Direction (Colleges)	2,000,000	10,770,000
LQ4332 PUNJAB HIGHER EDUCATION COMMISSION LAHORE		
34 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A03 Operating Expenses	25,273,000	-
Total Item No 34	25,273,000	-
35 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	1,000
Total Item No 35	-	1,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4332 PUNJAB HIGHER EDUCATION COMMISSION LAHORE			25,273,000	1,000
LQ5308 Inspection (Colleges)					
36 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
	A012-1 Regular Allowances			-	37,129,000
	Total	Item No	36	-	37,129,000
Total	LQ5308 Inspection (Colleges)			-	37,129,000
SP4103 Director Public Instruction(Colleges) Education Department South Punjab					
37 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
	A012-1 Regular Allowances			-	4,750,000
	Total	Item No	37	-	4,750,000
Total	SP4103 Director Public Instruction(Colleges) Education Department South Punjab			-	4,750,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093120 Others					
GU4003 UNIVERSITY OF GUJRAT					
38 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
	A04 Employees Retirement Benefits			-	6,532,000
	Total	Item No	38	-	6,532,000
Total	GU4003 UNIVERSITY OF GUJRAT			-	6,532,000
LQ4482 GOVT COLLEGE UNIVERSITY LAHORE					
39 Funds for Token S.G for activation of object head					
	A04 Employees Retirement Benefits			-	1,000
	Total	Item No	39	-	1,000
Total	LQ4482 GOVT COLLEGE UNIVERSITY LAHORE			-	1,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4485 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHOR		
40 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	824,000
A012-1 Regular Allowances	-	1,524,000
A03 Operating Expenses	-	181,000
A04 Employees Retirement Benefits	-	9,787,000
Total Item No 40	-	12,316,000
41 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 41	-	1,000
Total LQ4485 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHOR	-	12,317,000
LQ4488 QUEEN MARY COLLEGE LAHORE		
42 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 42	-	2,000
Total LQ4488 QUEEN MARY COLLEGE LAHORE	-	2,000
LQ4489 KINNAIRD COLLEGE FOR WOMEN LAHORE		
43 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A04 Employees Retirement Benefits	-	1,897,000
Total Item No 43	-	1,897,000
Total LQ4489 KINNAIRD COLLEGE FOR WOMEN LAHORE	-	1,897,000
LQ4500 UNIVERSITY OF SARGODHA		
44 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	1,000
Total Item No 44	-	1,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4500 UNIVERSITY OF SARGODHA				-	1,000
LQ4788 Govt. College Women University Multan					
45 Funds for Token S.G for activation of object head					
A04 Employees Retirement Benefits				-	1,000
Total Item No 45				-	1,000
Total LQ4788 Govt. College Women University Multan				-	1,000
09 Education Affairs and Services					
094 Education services nondefinable by level					
0941 Education services nondefinable by level					
094101 School for Handicapped / Retarded Person					
LQ4148 Directorate of Special Education					
46 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A012-1 Regular Allowances				-	9,892,000
Total Item No 46				-	9,892,000
Total LQ4148 Directorate of Special Education				-	9,892,000
09 Education Affairs and Services					
095 Subsidiary services to education					
0951 Subsidiary services to education					
095101 Archives Library and Museums					
LQ4149 Libraries					
47 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A012-1 Regular Allowances				-	8,973,000
A03 Operating Expenses				-	47,000
Total Item No 47				-	9,020,000
Total LQ4149 Libraries				-	9,020,000
LQ4418 Children Library Complex Lahore					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
48 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	5,738,000
A04 Employees Retirement Benefits	-	1,873,000
Total Item No 48	-	7,611,000
Total LQ4418 Children Library Complex Lahore	-	7,611,000
LQ4424 Quaid-e-Azam Library Lahore		
49 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	1,837,000
A012-2 Other Allowances	-	2,600,000
A04 Employees Retirement Benefits	-	8,500,000
Total Item No 49	-	12,937,000
Total LQ4424 Quaid-e-Azam Library Lahore	-	12,937,000
LQ4653 Punjab Public Library Lahore		
50 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	2,468,000
A03 Operating Expenses	-	200,000
A04 Employees Retirement Benefits	-	5,275,000
Total Item No 50	-	7,943,000
Total LQ4653 Punjab Public Library Lahore	-	7,943,000
09 Education Affairs and Services		
097 Education affairs,services not elsewhere		
0971 Education affairs,services not elsewhere		
097120 Others		
LQ4595 Principal Govt College(W) Gulberg Lahore		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
51 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	85,320,000
A03 Operating Expenses	-	2,213,000
Total Item No 51	-	87,533,000
Total LQ4595 Principal Govt College(W) Gulberg Lahore	-	87,533,000
LQ4596 Principal Govt P.Graduate College(W) Sargodha		
52 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	568,000
A011-2 Pay of Other Staff	-	21,000
A012-1 Regular Allowances	-	26,956,000
A012-2 Other Allowances	-	40,000
A03 Operating Expenses	-	225,000
Total Item No 52	-	27,810,000
Total LQ4596 Principal Govt P.Graduate College(W) Sargodha	-	27,810,000
LQ4597 Principal Govt P.Graduate College(W) Sahiwal		
53 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	16,042,000
A012-2 Other Allowances	-	40,000
Total Item No 53	-	16,082,000
Total LQ4597 Principal Govt P.Graduate College(W) Sahiwal	-	16,082,000
LQ4598 Principal Govt P.Graduate College(W) Samanabad Lahore		
54 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	39,383,000
Total Item No 54	-	39,383,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 Funds through Ex-Gratia in favour of Ms. Shazia Kanwal, Lecturer in Pol. Science, Govt. PG Collge for Women, Samanabad Lahore		
A012-2 Other Allowances	3,255,000	-
Total Item No 55	3,255,000	-
Total LQ4598 Principal Govt P.Graduate College(W) Samanabad Lahore	3,255,000	39,383,000
LQ4600 Principal Govt College(W) D.G.Khan		
56 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	10,578,000
A03 Operating Expenses	-	7,250,000
Total Item No 56	-	17,828,000
Total LQ4600 Principal Govt College(W) D.G.Khan	-	17,828,000
LQ4601 Principal Govt P.Graduate Islamia College(W) Cooper Road Lahore		
57 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	18,967,000
A03 Operating Expenses	-	50,000
Total Item No 57	-	19,018,000
Total LQ4601 Principal Govt P.Graduate Islamia College(W) Cooper Road Lahore	-	19,018,000
LQ4602 Principal Govt P.Graduate College(W) S.Town Gujranwala		
58 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	18,264,000
A012-2 Other Allowances	-	60,000
Total Item No 58	-	18,325,000
Total LQ4602 Principal Govt P.Graduate College(W) S.Town Gujranwala	-	18,325,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4603 Principal Govt College Of Science Wahdat Colony Lahore		
59 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	36,675,000
A03 Operating Expenses	-	1,032,000
Total Item No 59	-	37,707,000
60 Funds for Token S.G for activation of object head		
A012-2 Other Allowances	-	1,000
Total Item No 60	-	1,000
Total LQ4603 Principal Govt College Of Science Wahdat Colony Lahore	-	37,708,000
LQ4604 Principal Govt M.A.O College Lahore		
61 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	29,854,000
A012-2 Other Allowances	-	700,000
A03 Operating Expenses	-	1,620,000
Total Item No 61	-	32,174,000
Total LQ4604 Principal Govt M.A.O College Lahore	-	32,174,000
LQ4605 Principal Govt P.Graduate College Sahiwal		
62 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	30,885,000
A012-2 Other Allowances	-	50,000
A03 Operating Expenses	-	60,000
Total Item No 62	-	31,004,000
Total LQ4605 Principal Govt P.Graduate College Sahiwal	-	31,004,000
LQ4606 Principal Govt Ambala Muslim College Sargodha		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
63 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	21,882,000
A03 Operating Expenses	-	270,000
Total Item No 63	-	22,152,000
Total LQ4606 Principal Govt Ambala Muslim College Sargodha	-	22,152,000
LQ4607 Principal Govt P.Graduate Gordon College Rawalpindi		
64 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	213,000
A011-2 Pay of Other Staff	-	64,000
A012-1 Regular Allowances	-	61,952,000
Total Item No 64	-	62,229,000
Total LQ4607 Principal Govt P.Graduate Gordon College Rawalpindi	-	62,229,000
LQ4608 Principal Govt P.Graduate D.G.Khan		
65 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 65	-	1,000
Total LQ4608 Principal Govt P.Graduate D.G.Khan	-	1,000
LQ4610 Principal Govt P.Graduate Jehlum		
66 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	6,226,000
A03 Operating Expenses	-	35,000
Total Item No 66	-	6,261,000
Total LQ4610 Principal Govt P.Graduate Jehlum	-	6,261,000
LQ4611 Principal Govt Sadiq Egerton College Bahawalpur		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
67 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	68,000
A012-1 Regular Allowances	-	33,047,000
A03 Operating Expenses	-	50,000
Total Item No 67	-	33,165,000
Total LQ4611 Principal Govt Sadiq Egerton College Bahawalpur	-	33,165,000
LQ4613 Principal Govt P.Graduate College Samanabad Faisalabad		
68 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	20,195,000
Total Item No 68	-	20,195,000
69 Funds for Token S.G for activation of object head		
A012-2 Other Allowances	-	1,000
Total Item No 69	-	1,000
Total LQ4613 Principal Govt P.Graduate College Samanabad Faisalabad	-	20,196,000
LQ4614 Principal Govt Murray College Sialkot		
70 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	16,154,000
A03 Operating Expenses	-	1,370,000
Total Item No 70	-	17,524,000
Total LQ4614 Principal Govt Murray College Sialkot	-	17,524,000
LQ4615 Principal Govt College(B) S.Town Gujranwal		
71 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A011-1 Pay of Officers	-	1,021,000
A012-1 Regular Allowances	-	29,008,000
Total Item No 71	-	30,029,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4615 Principal Govt College(B) S.Town Gujranwal			-	30,029,000
LQ4617 Govt Islamia College Civil Line Lahore					
72 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
	A012-1 Regular Allowances			-	41,633,000
	Total	Item No	72	-	41,633,000
73 Funds for Token S.G for activation of object head					
	A012-2 Other Allowances			-	1,000
	Total	Item No	73	-	1,000
Total	LQ4617 Govt Islamia College Civil Line Lahore			-	41,634,000
LQ4678 Directorate of Religious Education Punjab					
74 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
	A03 Operating Expenses			-	50,000
	Total	Item No	74	-	50,000
75 Funds for Token S.G for activation of object heads					
	A012-1 Regular Allowances			-	2,000
	Total	Item No	75	-	2,000
Total	LQ4678 Directorate of Religious Education Punjab			-	52,000

Gross Total	EDUCATION	4,100,045,000	4,461,398,000
Less --	Amount to be met from savings within the Grant	4,100,045,000	3,514,636,000
Net Total	EDUCATION	-	946,762,000

**An amount of Rs.8,561,443,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.7,614,681,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.946,762,000/- is accordingly presented.**

Rs.

Charged -

Voted 5,521,489,000

TOTAL 5,521,489,000

(FUND No. PC21017) PUBLIC HEALTH

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
05 Environment Protection		
053 Pollution Abatement		
0531 Pollution Abatement		
053101 Environment Protection		
LQ4186 Environmental Protection Agency		
1 Additional appropriations is required to meet the excess expenditures of Environment Protection Agency during the year 2021-22		
A012-1 Regular Allowances	36,894,000	-
A03 Operating Expenses	11,887,000	-
A04 Employees Retirement Benefits	4,100,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,100,000	-
A06 Transfers	64,000	-
A09 Expenditure on Acquiring of Physical Assets	-	1,000
A13 Repairs and Maintenance	2,800,000	-
Total Item No 1	59,845,000	1,000
2 Repair of Machinery and Equipment		
A13 Repairs and Maintenance	47,680,000	-
Total Item No 2	47,680,000	-
Total LQ4186 Environmental Protection Agency	107,525,000	1,000
06 Housing and Community Amenities		
063 Water supply		
0631 Water supply		
063101 Administration		
LQ4201 Chief Engineer (North Zone)		

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Additional appropriations is required to meet the excess expenditures of Chief Engineering (North Zone) during the year 2021-22		
A012-1 Regular Allowances	242,955,000	-
A012-2 Other Allowances	142,000	-
A03 Operating Expenses	15,864,000	-
A04 Employees Retirement Benefits	17,187,000	-
A13 Repairs and Maintenance	2,080,000	-
Total Item No 3	278,228,000	-
Total LQ4201 Chief Engineer (North Zone)	278,228,000	-
LQ4202 Chief Engineer (South Zone)		
4 Additional appropriations is required to meet the excess expenditures of Chief Engineering (South Zone) during the year 2021-22		
A012-1 Regular Allowances	200,558,000	-
A03 Operating Expenses	7,018,000	-
A13 Repairs and Maintenance	1,384,000	-
Total Item No 4	208,960,000	-
Total LQ4202 Chief Engineer (South Zone)	208,960,000	-
06 Housing and Community Amenities		
063 Water supply		
0631 Water supply		
063102 Works (Construction) and Operations		
LQ4682 Punjab Aab-e-Pak Authority Lahore		
5 Additional appropriations is required to meet the excess expenditures of PAPA during the year 2021-22		
A012-1 Regular Allowances	1,000	-
Total Item No 5	1,000	-
Total LQ4682 Punjab Aab-e-Pak Authority Lahore	1,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
063 Water supply		
0631 Water supply		
063103 Grants.Loans and Subsidie		
LQ4324 GRANT IN AID TO WASA's		
6 Additional appropriations is required to meet the excess expenditures of WASA's during the year 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000,000	-
Total Item No 6	1,500,000,000	-
7 Technical Supplementary (1st Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Faisalabad to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 7	64,437,000	-
8 Technical Supplementary (1st Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Gujranwala to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 8	57,833,000	-
9 Technical Supplementary (1st Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Lahore to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 9	541,078,000	-
10 Technical Supplementary (1st Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Multan to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 10	90,999,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
11 Technical Supplementary (1st Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Rawalpindi to meet the budgegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 11	49,189,000	-
12 Technical Supplementary (2nd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Gujranwala to meet the budgegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 12	57,833,000	-
13 Technical Supplementary (2nd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Lahore to meet the budgegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 13	541,078,000	-
14 Technical Supplementary (2nd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Multan to meet the budgegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 14	90,999,000	-
15 Technical Supplementary (2nd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Rawalpindi to meet the budgegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 15	49,189,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 Technical Supplementary (2ns Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Faisalabad to meet the budegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 16	64,437,000	-
17 Technical Supplementary (3rd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Faisalabad to meet the budegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 17	64,437,000	-
18 Technical Supplementary (3rd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Gujranwala to meet the budegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 18	57,833,000	-
19 Technical Supplementary (3rd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Lahore to meet the budegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 19	541,078,000	-
20 Technical Supplementary (3rd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Multan to meet the budegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 20	90,999,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
21 Technical Supplementary (3rd Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Rawalpindi to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 21	49,189,000	-
22 Technical Supplementary (4th Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Faisalabad to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 22	64,437,000	-
23 Technical Supplementary (4th Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Gujranwala to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 23	57,833,000	-
24 Technical Supplementary (4th Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Lahore to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 24	541,078,000	-
25 Technical Supplementary (4th Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Multan to meet the budgeetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 25	90,999,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 Technical Supplementary (4th Quarter) as grant in Aid into the Assan Assignment Account of MD WASA Rawalpindi to meet the budgegetary short fall during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 26	49,189,000	-
27 Technical Supplementary as grant in Aid into the Assan Assignment Account of MD WASA Faisalabad for preparation and combating monsoon during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	58,553,000	-
Total Item No 27	58,553,000	-
28 Technical Supplementary as grant in Aid into the Assan Assignment Account of MD WASA Gujranwala for preparation and combating monsoon during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,191,000	-
Total Item No 28	30,191,000	-
29 Technical Supplementary as grant in Aid into the Assan Assignment Account of MD WASA Lahore for preparation and combating monsoon during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	425,701,000	-
Total Item No 29	425,701,000	-
30 Technical Supplementary as grant in Aid into the Assan Assignment Account of MD WASA Multan for preparation and combating monsoon during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 30	30,000,000	-
31 Technical Supplementary as grant in Aid into the Assan Assignment Account of MD WASA Rawalpindi for preparation and combating monsoon during current FY 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,600,000	-
Total Item No 31	37,600,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4324 GRANT IN AID TO WASA's			5,296,189,000	-
LQ4340 Director General Parks & Horticulture Authority (PHA LHR)					
32 Funds for Operation & Maintenance of Urban Forestation through Miyawaki Technique.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				700,000,000	-
	Total	Item No	32	700,000,000	-
Total	LQ4340 Director General Parks & Horticulture Authority (PHA LHR)			700,000,000	-
08 Recreational, Culture and Religion					
082 Cultural Services					
0821 Cultural Services					
082120 Others					
LQ4541 Project Director Bagh-E-Jinnah PHA					
33 Additional appropriations is required to meet the excess expenditures of Bagh-e-Jinnah during the year 2021-22					
A012-1 Regular Allowances				4,000	-
	Total	Item No	33	4,000	-
Total	LQ4541 Project Director Bagh-E-Jinnah PHA			4,000	-
	Gross Total	PUBLIC HEALTH		6,590,907,000	1,000
	Less -- Amount to be met from savings within the Grant			1,069,419,000	-
	Net Total	PUBLIC HEALTH		5,521,488,000	1,000

An amount of Rs.6,590,908,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.1,069,419,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.5,521,489,000/- is accordingly presented.

Demand No. 11

Rs.

Charged	-
Voted	370,949,000
TOTAL	370,949,000

(FUND No. PC21022) INDUSTRIES**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044101 Support for Industrial Development		
LQ4219 Grant in Aid to TEVTA		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	286,405,000
Total Item No 1	-	286,405,000
Total LQ4219 Grant in Aid to TEVTA	-	286,405,000
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044105 Administration		
LQ4551 Headquarters Establishment		
2 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	33,502,000
Total Item No 2	-	33,502,000
3 Provision of funds in favour of Directorate General, IPWM Lahore for Media Campaign of the Ramzan Bazar		
A03 Operating Expenses	200,000,000	-
Total Item No 3	200,000,000	-
Total LQ4551 Headquarters Establishment	200,000,000	33,502,000
LQ4643 Foreign Aided Fund under PSDP		

(FUND No. PC21022) INDUSTRIES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Re-authorization of lapse amount as on 30-06-2021 under various Foreign Funded Programme (Punjab Skills Development Programme)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	62,039,000	-
Total Item No 4	62,039,000	-
Total LQ4643 Foreign Aided Fund under PSDP	62,039,000	-
LQ4942 Punjab Skills Development Authority		
5 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	934,000
A04 Employees Retirement Benefits	2,370,000	-
Total Item No 5	2,370,000	934,000
6 Toekn Supplementary Grant for opening the un-funded object code A01250-Incentive Allowance		
A01 Employee Related Expenses	-	1,000
Total Item No 6	-	1,000
Total LQ4942 Punjab Skills Development Authority	2,370,000	935,000
04 Economic Affairs		
044 Mining and Manufacturing		
0442 Mining		
044201 Mining of Mineral Resor. O/T mineral fue		
LQ4221 Headquarters Establishment		
7 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	18,573,000
Total Item No 7	-	18,573,000
8 Toekn Supplementary Grant for opening the un-funded object code A03170-Others		
A03 Operating Expenses	1,000	-
Total Item No 8	1,000	-

(FUND No. PC21022) INDUSTRIES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
9 Toekn Supplementary Grant for opening the un-funded object code A03204-Electric Communication					
A03 Operating Expenses				1,000	-
Total Item No 9				1,000	-
Total LQ4221 Headquarters Establishment				2,000	18,573,000
LQ4223 Inspectorate of Mines					
10 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	19,780,000
Total Item No 10				-	19,780,000
Total LQ4223 Inspectorate of Mines				-	19,780,000
LQ4331 Mines Labour Welfare Commissionerate					
11 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	25,096,000
Total Item No 11				-	25,096,000
Total LQ4331 Mines Labour Welfare Commissionerate				-	25,096,000
LW4008 Regional Establishment (LE4008)					
12 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	18,701,000
Total Item No 12				-	18,701,000
Total LW4008 Regional Establishment (LE4008)				-	18,701,000

Gross Total	INDUSTRIES	264,411,000	402,992,000
Less -- Amount to be met from savings within the Grant		-	296,454,000
Net Total	INDUSTRIES	264,411,000	106,538,000

An amount of Rs.667,403,000 is required to meet the excess expenditure during the year 2021-22. An amount of Rs.296,454,000 will be met from savings within the grant. A Net supplementary demand of Rs.370,949,000 is accordingly presented.

Demand No. 12

	Rs.
Charged	-
Voted	<u>4,317,371,000</u>
TOTAL	<u>4,317,371,000</u>

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045701 Administration		
LQ4351 Chief Engineers		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	10,858,000
Total Item No 1	-	10,858,000
Total LQ4351 Chief Engineers	-	10,858,000
LQ4352 Director Planning and Design		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,085,000
Total Item No 2	-	2,085,000
Total LQ4352 Director Planning and Design	-	2,085,000
LQ4354 Superintending Engineers		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	35,190,000
Total Item No 3	-	35,190,000
Total LQ4354 Superintending Engineers	-	35,190,000

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045702 Buildings and Structures		
LQ4249 Executive Engineers		
4 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	279,321,000
A012-2 Other Allowances	-	42,243,000
Total Item No 4	-	321,564,000
Total LQ4249 Executive Engineers	-	321,564,000
LQ4251 Maintenance and Repairs (Voted)		
5 (Different Writ Petitions / Ombudsman Cases of C&W Department) Funds in lieu of Security Deposits (Buildings Sector) of Defunct A/c-IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,189,512	-
Total Item No 5	35,189,512	-
6 (Different Writ Petitions / Ombudsman Cases) Funds in lieu of Security Deposits (Buildings Sector) of Defunct A/c-IV of C&W Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,312,522	-
Total Item No 6	18,312,522	-
7 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	1,500,461,000	-
Total Item No 7	1,500,461,000	-
8 Compliance of Lahore Highcourt, Lahore Orders dated 05.05.2021 in Writ Petition No. 29533/2021 Funds to clear the security claims of Contractor (M/s. Rock-n-Steel) of C&W department District M.B.Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,789,504	-
Total Item No 8	1,789,504	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 CrI. Org. No. 11159/2021 in Writ Petition No. 55225/2020 in Lahore Highcourt, Lahore. Payment of Security Claims of Contractorsof C&W department against the liabilites A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,036,000	-
Total Item No 9	10,036,000	-
10 CrI. Org. No. 14756/2021 in Writ Petition No. 66669/2020 in Lahore Highcourt, Lahore, titled Abdul Hameed vs Govt. of the Punjab) Payment of Security Claims of Contractor of C&W department against the liabilites of District Kasur A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,434,505	-
Total Item No 10	1,434,505	-
11 CrI. Org. No. 33710/2021 in Writ Petition No. 67935/2020 Payment of Security of Contractors of C&W department against the liabilites of District Jhang A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,089,696	-
Total Item No 11	1,089,696	-
12 CrI. Org. No. 40439/2021 in Writ Petition No. 57079/2020 Payment of Security Claims of Contractor of C&W department against the liabilites of District Lahore A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	632,387	-
Total Item No 12	632,387	-
13 CrI. Org. No. 84/2021 in Writ Petition No.57/64/2018 titled Arslan Nawaz etc. Vs Executive Engineer Buildings, Bahawalpur Clearance of Outstanding Salaries of the work charged Employees / Petitioners A13 Repairs and Maintenance	15,000,000	-
Total Item No 13	15,000,000	-
14 Different cases of ombudsmen/writ petitions to clear the security claims of contractors A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,760,000	-
Total Item No 14	6,760,000	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
15 Funds for Maintenance & Repair under object A13370		
A13 Repairs and Maintenance	3,000,000,000	-
Total Item No 15	3,000,000,000	-
16 Funds to clear the security claims of Contractor (M/s. Syed Alamdar Hussain & Co.) of C&W department District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	176,245	-
Total Item No 16	176,245	-
17 Orders of Mohtasib, Punjab POP-TTS/11/2019 Payment of Security Claims of Contractor of C&W department against the liabilities of District T.T. Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	92,231	-
Total Item No 17	92,231	-
18 PM Portal Complaint ID 88307690 Payment of Security of Contractors of C&W department against the liabilities of District Lodhran		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	237,200	-
Total Item No 18	237,200	-
19 Writ Petition No. 176/2021 titled Muhammad Iqbal etc. vs. Secretary, Finance Payment of Security Claims of Contractor of C&W department against the liabilities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,653,003	-
Total Item No 19	3,653,003	-
20 Writ Petition No. 18535/2021 Payment of Security of Contractors of C&W department against the liabilities of District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,676,358	-
Total Item No 20	2,676,358	-
21 Writ Petition No. 3982/2021 in the LHC, Lahore, titled as Jamal Abdul Nasir vs XEN Building Attock etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	528,756	-
Total Item No 21	528,756	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Writ Petition No. 56148/2021 in Lahore Highcourt, Lahore. Payment of Security Claims of Contractor (titled Muhammad Riaz vs FS) of C&W department against the liabilites.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,047,206	-
Total Item No 22	1,047,206	-
23 Writ Petition No. 6535/2021 titled Imtiaz Hussain Shah Vs. Govt. of the Punjab Payment of Security Claims of Contractor of C&W department against the liabilites of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,076,581	-
Total Item No 23	1,076,581	-
24 Writ Petition No.44056/2021 filed by M/S S&S Builders, Okara vs. Secretary, Finance Clearance of pending liabilities of the petitioners in compliance with the directions of Lahore High Court, Lahore		
A13 Repairs and Maintenance	16,541,294	-
Total Item No 24	16,541,294	-
Total LQ4251 Maintenance and Repairs (Voted)	4,616,734,000	-
LQ4256 Tools and Plants		
25 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	1,000,000	-
Total Item No 25	1,000,000	-
Total LQ4256 Tools and Plants	1,000,000	-
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045720 Others		
LQ4258 Chief Architect		

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	23,772,000
Total Item No 26	-	23,772,000
Total LQ4258 Chief Architect	-	23,772,000
LQ4395 Director Building Research Station Lahor		
27 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	22,000
A012-1 Regular Allowances	-	6,146,000
Total Item No 27	-	6,168,000
Total LQ4395 Director Building Research Station Lahor	-	6,168,000
Gross Total CIVIL WORKS (VOTED)	4,617,734,000	399,637,000
Less -- Amount to be met from savings within the Grant	700,000,000	-
Net Total CIVIL WORKS (VOTED)	3,917,734,000	399,637,000

An amount of Rs.5,017,371,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.700,000,000 will be met from the savings within the grant. A Supplementary demand of Rs.4,317,371,000 is accordingly presented.

Demand No. 13

Rs.

Charged

-

Voted

6,039,920,000

TOTAL

6,039,920,000**(FUND No. PC21025) COMMUNICATIONS****- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045201 Administration		
LW4001 Chief Engineers (LE4001)		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	15,186,000
Total Item No 1	-	15,186,000
Total LW4001 Chief Engineers (LE4001)	-	15,186,000
LW4002 Superintending Engineers (LE4002)		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	25,873,000
Total Item No 2	-	25,873,000
Total LW4002 Superintending Engineers (LE4002)	-	25,873,000
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045202 Highways.Roads and Bridges		
LQ4263 Executive Engineers		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	334,729,000
Total Item No 3	-	334,729,000

(FUND No. PC21025) COMMUNICATIONS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4263 Executive Engineers			-	334,729,000
LQ4264 Maintenance and Repair					
4 Additional appropriation required to meet the excess expenditure					
A13 Repairs and Maintenance				1,894,791,000	-
	Total	Item No	4	1,894,791,000	-
5 Additonal funds under object A13602-002 for ordinary / special repair (M&R) Roads					
A13 Repairs and Maintenance				4,000,000,000	-
	Total	Item No	5	4,000,000,000	-
6 Payment of Security of Contractors of C&W department against the liabilites of District Bhakkar(Sargodha Div.)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,061,968	-
	Total	Item No	6	1,061,968	-
7 Payment of Security of Contractors of C&W Department against the pending liabilites of different Districts of Punjab.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				22,777,186	-
	Total	Item No	7	22,777,186	-
8 Payment of Security of Contractors of C&W department against the pending liabilites of various districts of Punjab					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				15,063,313	-
	Total	Item No	8	15,063,313	-
9 WRIT PETITION NO. 1093/2020 titled M/S Mazhar Ali Gondal Vs Province of the Punjab- Payment of Security of Contractors of C&W department against the liabilites of District Rawalpindi					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				735,431	-
	Total	Item No	9	735,431	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 WRIT PETITION NO. 180/2021 titled M/S Hussain Bakhsah Vs Secretary Finance, Govt. Of the Punjab. Payment of Security of Contractors of C&W department against the liabilities of District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,442,102	-
Total Item No 10	2,442,102	-
Total LQ4264 Maintenance and Repair	5,936,871,000	-
LQ5298 Director Planning and Design		
11 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	4,174,000
Total Item No 11	-	4,174,000
Total LQ5298 Director Planning and Design	-	4,174,000
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045220 Others		
LQ4644 Director of Road Assets Management System (RAMS)		
12 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	930,000
Total Item No 12	-	930,000
Total LQ4644 Director of Road Assets Management System (RAMS)	-	930,000
LW4003 Directorate of Bridges (LE4003)		
13 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,472,000
Total Item No 13	-	1,472,000
Total LW4003 Directorate of Bridges (LE4003)	-	1,472,000
LW4004 Land Acquisition and Control Officers (L		

(FUND No. PC21025) COMMUNICATIONS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
14 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	7,977,000
Total Item No 14				-	7,977,000
Total LW4004 Land Acquisition and Control Officers (L				-	7,977,000
LW4006 Road Research and Material Testing RoadR					
15 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	12,708,000
Total Item No 15				-	12,708,000
Total LW4006 Road Research and Material Testing RoadR				-	12,708,000
Gross Total COMMUNICATIONS (ROADS)				5,936,871,000	403,049,000
Less -- Amount to be met from savings within the Grant				300,000,000	-
Net Total COMMUNICATIONS (ROADS)				5,636,871,000	403,049,000

An amount of Rs.6,339,920,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.300,000,000 will be met from the savings within the grant. A Supplementary demand of Rs.6,039,920,000 is accordingly presented.

Demand No. 14

	Rs.
Charged	-
Voted	71,052,000
TOTAL	71,052,000

(FUND No. PC21027) RELIEF**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 Social Protection		
107 Administration		
1071 Administration		
107101 Relief measures		
LQ4277 Relief Measures		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	4,006,000
Total Item No 1	-	4,006,000
2 Funds for Flood Protection Works to protect Local Abadies / Agriculture Lands / Gardens etc. from erosive action of rivers with respect to the 11-Schemes of 9-Districts		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,300,539,000	-
Total Item No 2	1,300,539,000	-
Total LQ4277 Relief Measures	1,300,539,000	4,006,000

Gross Total	RELIEF	1,300,539,000	4,006,000
Less --	Amount to be met from savings within the Grant	1,229,487,000	4,006,000
Net Total	RELIEF	71,052,000	-

An amount of Rs.1,304,545,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.1,233,493,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.71,052,000/- is accordingly presented.

Demand No. 15

Rs.

Charged -

Voted 23,077,687,000

TOTAL 23,077,687,000

(FUND No. PC21030) SUBSIDIES**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042108 Subsidies		
LQ5996 SUBSIDIES ON AGRICULTURE		
1 Provision of funds for "subsidy to Farmers on Fertilizers during Rabi Crops 2021-22"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,964,000,000	-
Total Item No 1	1,964,000,000	-
2 Provision of funds for "Empowerment of Kissan Through Financial and Digital Inclusion (E-Credit) for FY 2021-22"		
A03 Operating Expenses	226,983,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	631,532,000	-
Total Item No 2	858,515,000	-
3 Provision of funds for "Subsidies on Agriculture Package 2021-22"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,550,000,000	-
Total Item No 3	5,550,000,000	-
4 Provision of funds for subsidies on Agriculture Package, 2021-22 (1st advice)		
A03 Operating Expenses	13,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	986,500,000	-
Total Item No 4	1,000,000,000	-

(FUND No. PC21030) SUBSIDIES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Provision of funds for subsidies on Agriculture Package, 2021-22 (2nd advice)		
A03 Operating Expenses	13,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	986,500,000	-
Total Item No 5	1,000,000,000	-
6 Provision of funds for subsidies on Agriculture Package, 2021-22 (3rd advice)		
A03 Operating Expenses	13,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	986,500,000	-
Total Item No 6	1,000,000,000	-
7 Provision of funds for subsidies on Agriculture Package, 2021-22 (4th advice)		
A03 Operating Expenses	13,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	986,500,000	-
Total Item No 7	1,000,000,000	-
Total LQ5996 SUBSIDIES ON AGRICULTURE	12,372,515,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0426 Food		
042602 Subsidy		
LQ4283 Wheat		
8 Excess allowed as supplementary grant		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,600,000,000	-
Total Item No 8	10,600,000,000	-
9 Making payment to Trading Corporation of Pakistan as Punjab's share of subsidy and mark-up on imported sugar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,505,172,000	-
Total Item No 9	2,505,172,000	-
10 Release of Subsidy on Wheat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000,000	-
Total Item No 10	5,000,000,000	-

(FUND No. PC21030) SUBSIDIES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4283 Wheat	18,105,172,000	-
	Gross Total SUBSIDIES	30,477,687,000	-
	Less -- Amount to be met from savings within the Grant	7,400,000,000	-
	Net Total SUBSIDIES	23,077,687,000	-

An amount of Rs.30,477,687,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.7,400,000,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.23,077,687,000/- is accordingly presented.

Demand No. 16

Rs.

Charged -

Voted 114,362,000

TOTAL 114,362,000

(FUND No. PC21032) CIVIL DEFENCE**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
033 Fire protection		
0331 Fire protection		
033101 Administration		
LQ4301 Administration		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	6,725,000
Total Item No 1	-	6,725,000
2 Toekn Supplementary Grant for opening the un-funded object code A03204-Electric Communication		
A03 Operating Expenses	1,000	-
Total Item No 2	1,000	-
Total LQ4301 Administration	1,000	6,725,000
03 Public Order and Safety Affairs		
033 Fire protection		
0331 Fire protection		
033102 Operations		
LQ4302 Medical Establishment		
3 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	351,000
Total Item No 3	-	351,000
Total LQ4302 Medical Establishment	-	351,000
LQ5371 District Administration for Civil Defence		

(FUND No. PC21032) CIVIL DEFENCE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Additional Appropriation is required to meet the excess expenditure during the year 2021-22					
A01 Employee Related Expenses				-	23,912,000
A03 Operating Expenses				83,373,000	-
Total Item No 4				83,373,000	23,912,000
Total LQ5371 District Administration for Civil Defence				83,373,000	23,912,000
Gross Total CIVIL DEFENCE				83,374,000	30,988,000
Less -- Amount to be met from savings within the Grant				-	-
Net Total CIVIL DEFENCE				83,374,000	30,988,000

An amount of Rs.114,362,000 is required to meet the excess expenditure during the year 2021-22. A Net supplementary demand of Rs.114,362,000 is accordingly presented.

Demand No. 17

Rs.

Charged -

Voted 82,931,139,000

TOTAL 82,931,139,000

**(FUND No. PC13033) STATE TRADING IN FOODGRAINS AND SUGAR
(VOTED)****- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0414 State Trading		
041401 Food (Wheat)		
LQ4388 Directorate of Food (Voted Expenditure)		
1 Excess allowed as supplementary grant		
A09 Expenditure on Acquiring of Physical Assets	70,498,256,000	-
Total Item No 1	70,498,256,000	-
2 Funds for clear the outstanding dues as cost of Sugar (Total receipt on account of Sugar as per statement appearing n Civil Accounts for the month of February, 2021-22)		
A09 Expenditure on Acquiring of Physical Assets	113,226,000	-
Total Item No 2	113,226,000	-
3 Provision of funds for payment of Imported Sugar (January 2022).		
A09 Expenditure on Acquiring of Physical Assets	217,045,000	-
Total Item No 3	217,045,000	-
4 Provision of funds for payment of Imported Sugar.		
A09 Expenditure on Acquiring of Physical Assets	12,102,612,000	-
Total Item No 4	12,102,612,000	-
Total LQ4388 Directorate of Food (Voted Expenditure)	82,931,139,000	-

Gross Total	STATE TRADING IN FOODGRAINS AND SUGAR (VOTED)	82,931,139,000	-
Less --	Amount to be met from savings within the Grant	-	-
Net Total	STATE TRADING IN FOODGRAINS AND SUGAR (VOTED)	82,931,139,000	-

An amount of Rs.82,931,139,000/- is required to meet the excess expenditure during the current financial year 2021-22.

A Net Supplementary demand of Rs.82,931,139,000/- is accordingly presented.

Demand No. 18

Rs.

Charged -

Voted 107,771,408,000

TOTAL 107,771,408,000

(FUND No. PC22036) DEVELOPMENT**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011104 Administrative Inspection		
LE4369 Services and General Administration		
1 LO21010330-E-Procurement across Punjab		
A012-2 Other Allowances	-	3,436,000
A03 Operating Expenses	14,212,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	14,800,000	-
Total Item No 1	29,112,000	3,436,000
Total LE4369 Services and General Administration	29,112,000	3,436,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011111 Divisional Commissioner		
LE4438 Divisional Commissioner (S&GAD)		
2 LO18900001-Community Development Program in Bahawalpur Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,853,518,000	-
Total Item No 2	1,853,518,000	-
3 LO18900002-Community Development Program in D.G.Khan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,004,200,000	-
Total Item No 3	3,004,200,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 LO18900003-Community Development Program in Faisalabad Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,733,352,000	-
Total Item No 4	2,733,352,000	-
5 LO18900004-Community Development Program in Gujranwala Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,111,606,000	-
Total Item No 5	2,111,606,000	-
6 LO18900005-Community Development Program in Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,721,146,000	-
Total Item No 6	2,721,146,000	-
7 LO18900006-Community Development Program in Sahiwal Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	683,347,000	-
Total Item No 7	683,347,000	-
8 LO18900007-Community Development Program in Sargodha Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,026,766,000	-
Total Item No 8	2,026,766,000	-
9 LO18900008-Community Development Program in Multan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,574,611,000	-
Total Item No 9	2,574,611,000	-
10 LO18900009-Community Development Program in Lahore Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,921,514,000	-
Total Item No 10	1,921,514,000	-
Total LE4438 Divisional Commissioner (S&GAD)	19,630,060,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LE4295 Project Director I.TAX MANAGEMENT- BOR		
11 LO18002221-Land Record Services at Qanongoe Level		
A03 Operating Expenses	3,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
A13 Repairs and Maintenance	1,000	-
Total Item No 11	5,000	-
12 LO20900001-Disaster & Climate Resilience Improvement Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,551,001,000	-
Total Item No 12	1,551,001,000	-
13 LO21003144-Establishment of Revenue Academy, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 13	80,000,000	-
14 LO21010418-INSTITUTIONAL RESTRUCTURING ANDAUTOMATION OF TAX/ REVENUE COLLECTION AT DISTRICT LEVEL (TO ACHIEVE THEOBJECTIVES OF PRIDE PROGRAMME)		
A011-1 Pay of Officers	-	33,762,000
A03 Operating Expenses	13,514,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	82,624,000	-
Total Item No 14	96,238,000	33,762,000
15 LO21010502-Addition / Alteration and Improvement of Circuit House Soon Skaser Valley Phulwari District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
Total Item No 15	1,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 LO21010800-Establishment of Dehi Markaz Maal at Qanungoi Level		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 16	300,000,000	-
17 LO21011270-Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,757,000	-
Total Item No 17	11,757,000	-
18 LO21011271-Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	800,000	-
Total Item No 18	800,000	-
19 LO21011272-Construction of AC Office & Tehsil Complex at Koh-e-Suleman, Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	31,000,000	-
Total Item No 19	31,000,000	-
20 LO21011483-Disaster and Climate Resilience Improvement Project (PDMA Component).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,218,000	-
Total Item No 20	43,218,000	-
21 LO21011684-Construction of Circuit House in District Complex, Narowal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 21	20,000,000	-
Total LE4295 Project Director I.TAX MANAGEMENT- BOR	2,135,519,000	33,762,000
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014108 District Health Authorities		
LE5580 District Health Authorities		

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 LO16905580-District Health Authorities (A/c VI)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,489,058,000	-
Total Item No 22	5,489,058,000	-
Total LE5580 District Health Authorities	5,489,058,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014109 District Education Authorities		
LE5581 District Education Authorities		
23 LO16905581-District Education Authorities (A/c V)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,205,452,000	-
Total Item No 23	13,205,452,000	-
Total LE5581 District Education Authorities	13,205,452,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014110 Others		
LE4315 OTHERS		
24 LO17007482-Rehabilitation of Metalled Road fromQilla Maroot to Chak No. 314/HR Tehsil Fortabbad District Bahawalnagar(Length 4.00 Kms)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,353,000	-
Total Item No 24	1,353,000	-
25 LO17900073-Southern Punjab Poverty Alleviation Project (SPPAP) IFAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	751,124,000	-
Total Item No 25	751,124,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 LO21002896-CONSTRUCTION AND REHABILITATION OF 20NOS. KUNDS IN CHOLISTANTEHSIL YAZMAN DISTRICT BAHAWALPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 26	20,000,000	-
27 LO21002898-REHABILITATION OF METALLED ROAD FROMKHUTRI BANGLA TO 127/DNB PUL TEHSIL YAZMAN DISTRICT BAHWALPUR (LENGTH12.00 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 27	20,000,000	-
28 LO21002899-REHABILITATION & CONSTRUCTION OFMETALLED ROAD FROM CHAK NO. 9/DRB ROAD TO KANGAN WALA VIA CHAK NO.14/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 18.25 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 28	30,000,000	-
29 LO21002900-REHABILITATION OF METALLED ROAD FROM PULCHAK NO. 73/DB TO 73-(ALIF)/DB & CHAK NO. 74/DB ROAD TEHSIL YAZMANDISTRICT BAHAWALPUR (LENGTH 8.00 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 29	20,000,000	-
30 LO21002901-CONSTRUCTION OF METALLED ROAD FROM CHAKNO. 224/1L REST HOUSE PEER PAGHARA LINK 241/1L LINK CHAK NO. 236/1LBASTI PAHOOR LINK 242/1L LINK CHAK NO. 239/2L BASTI LAL BHAMBRA LINK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 30	35,000,000	-
31 LO21002902-CONSTRUCTION OF METALLED ROAD FROM CHAKNO. 144/5R BASTI WALI MUHAMMAD LINK CHAK NO.148/5-R BASTI JAM MURAD LINKCHAK NO.147/5R BASTI ALAM NUMBERDAR LINK CHAK NO. 140/A BASTI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 31	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
32 LO21002903-CONSTRUCTION OF METALLED ROAD FROM PUL7-R TO CHAK NO. 162/7R BASTI BALOCHOO MAKHA BASTI GHULAM R RASOOL LINKCHAK NO. 161/7R LINK CHAK NO. 158/7R BASTI LAL KHAN GHUNYA GRAVEYARD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 32	15,000,000	-
33 LO21002905-CONSTRUCTION OF METALLED ROAD FROM BASTIGHULAM MUSTAFA FAQEER CHAK NO. 225/ALIF TO ROAD CHAK NO.223/1L (LENGTH2.0 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 33	10,000,000	-
34 LO21002906-CONSTRUCTION OF METALLED ROAD FROM SALUFARM ROAD BASTI YAR MUHAMMAD BHAMBRA TO BASTI KHAIR MUHAMMAD BHUMBRA TOBASTI GHULAM NABI KOTWAL CHAK NO. 242/1L (LENGTH 3.5 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 34	20,000,000	-
35 LO21002907-CONSTRUCTION OF METALLED ROAD FROM CHAKNO.140/ALIF SHOMALI ROAD TO BASTI SHAREEF BHAYA (LENGTH 3.0 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 35	10,000,000	-
36 LO21002909-CONSTRUCITON OF METALLED ROAD FROM CHAKNO.316/HR QILA MAROOT TO CHAK NO.332/HR TEHSIL FORTABBAS DISTRICTBAHAWALNAGAR (LENGTH 7.00 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 36	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
37 LO21002910-CONSTRUCTION OF MISSING LINK ROAD FROM MITHRA - CHANNANPIR ROAD TO 5/DRB ROAD VIA ABADI DEH CHAK NO. 5/DRB METALLED ROAD FROM CHAK NO. 121/DNB ROAD TO CHAK NO.123/DNB &		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 37	25,000,000	-
38 LO21002911-REHABILITATION OF METALLED ROAD MISSING LINK ROAD FROM 133/DNB KALLAR WALA ROAD TO PUL CHAK NO. 134/DNB ROAD VIACHAK NO. 135/DNB ABADI DEH & METALLED ROAD FROM DAL WALI KHUI ROAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 38	60,000,000	-
39 LO21002912-REHABILITATION OF METALLED ROAD FROM AHMEDPUR DERAWAR ROAD TO KANGAN WALA TEHSIL YAZMAN DISTRICT BAHAWALPUR(LENGTH 7.00KM)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 39	15,000,000	-
40 LO21002913-REHABILITATION OF METALLED ROAD FROM YAZMAN 75/DB ROAD TO DINGARH ROAD VIA 77/DB SHUMALI & JANUBI METALLED ROAD FROM BASTI GHULLAM QADIR DAHA CHAK NO. 76/DB TO BASTI JAM SHABIR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 40	10,000,000	-
41 LO21002914-REHABILITATION OF METALLED ROAD FROM CHAK NO. 148/DB ROAD TO CHAK NO. 145/DB METALLED ROAD FROM KUD WALAMANSOORA ROAD TO BASTI KALAY PAR & METALLED ROAD FROM KUD WALA TO		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 41	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
42 LO21002917-CONSTRUCTION OF APPROACH ROAD TO MOSQUEAND SCHOOL FROM PUL CHAK NO.215/1L TO 225/1L AND TOWARDS 216/1L (LENGTH2.0 KMS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 42	10,000,000	-
43 LO21002924-REHABILITATION OF M/R FROM CHAK NO.17/PSAIM NALLAH TO HEAD FARID RY KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 43	50,000,000	-
Total LE4315 OTHERS	1,162,477,000	-
LE4343 Cantonment board/Station Commander		
44 LO20010027-Remodeling of Ammar Chowk, Rawalpindi (Chaklala Cantonment Board)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	807,627,000	-
Total Item No 44	807,627,000	-
Total LE4343 Cantonment board/Station Commander	807,627,000	-
01 General Public Service		
015 General Services		
0151 Personnel Services		
015101 Establishment.Services.General Admn.		
LE4270 SERVICES & GENERAL ADMINISTRATION		
45 LO14005425-Provision of Fire Fighting Arrangementsin Punjab Civil Secretariat,Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 45	3,500,000	-
46 LO21002742-CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICEBUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS		
A12 Civil Works	12,405,000	-
Total Item No 46	12,405,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
47 LO21010047-Construction of South Punjab Secretariat & GOR at Bahawalpur and Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No 47	1,000,000,000	-
48 LO21010902-Construction of Regional Directorate of Anti Corruption Establishment Complex, Rawalpindi Region, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,500,000	-
Total Item No 48	12,500,000	-
49 LO21011593-ESTABLISHMENT OF PUBLIC LIBRARY AT BASIRPUR DISTRICT OKARA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,604,000	-
Total Item No 49	1,604,000	-
Total LE4270 SERVICES & GENERAL ADMINISTRATION	1,030,009,000	-
01 General Public Service		
015 General Services		
0152 Planning Services		
015201 Planning		
LE4316 PLANNING		
50 LO01001359-Strengthening of the ProgrammeManagement Unit (PMU) for thePunjab Resource Management Programe		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 50	12,000,000	-
51 LO09100025-Establishment of Public Private Partnership Cell		
A03 Operating Expenses	4,000,000	-
Total Item No 51	4,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
52 LO14000086-I.T based Profiling of Govt. Employees		
A011-1 Pay of Officers	-	42,000,000
A012-1 Regular Allowances	-	4,300,000
A012-2 Other Allowances	-	6,000,000
A03 Operating Expenses	8,138,000	-
A06 Transfers	59,000	-
A09 Expenditure on Acquiring of Physical Assets	3,094,000	-
Total Item No 52	11,291,000	52,300,000
53 LO15002124-E-Filing and Office Automation in 10Departments		
A012-1 Regular Allowances	-	600,000
Total Item No 53	-	600,000
54 LO16001422-Establishment of 9 E&T Service Centers		
A03 Operating Expenses	44,047,000	-
Total Item No 54	44,047,000	-
55 LO16001427-Prisons Management Information System(PMIS)		
A09 Expenditure on Acquiring of Physical Assets	1,324,000	-
Total Item No 55	1,324,000	-
56 LO16001437-Establishment of Multi SectoralNutrition Cell in P&D		
A03 Operating Expenses	2,000	-
Total Item No 56	2,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
57 LO16008407-Chief Minister-E-Rozgar Training Programme		
A011-1 Pay of Officers	-	62,135,000
A012-1 Regular Allowances	-	5,000,000
A012-2 Other Allowances	-	8,800,000
A03 Operating Expenses	11,250,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,600,000	-
A13 Repairs and Maintenance	65,000	-
Total Item No 57	13,015,000	75,935,000
58 LO17010002-Revamping of DHQ Hospitals of Punjab (North Zone) (IT Component).		
A011-1 Pay of Officers	-	17,000,000
A012-1 Regular Allowances	-	1,230,000
A012-2 Other Allowances	-	3,000,000
A03 Operating Expenses	25,411,000	-
A09 Expenditure on Acquiring of Physical Assets	8,323,000	-
Total Item No 58	33,734,000	21,230,000
59 LO17010003-Revamping of DHQ Hospitals of Punjab (Central Zone) (IT Component).		
A011-1 Pay of Officers	-	14,500,000
A012-1 Regular Allowances	-	1,266,000
A012-2 Other Allowances	-	3,500,000
A03 Operating Expenses	27,726,000	-
A09 Expenditure on Acquiring of Physical Assets	8,670,000	-
Total Item No 59	36,396,000	19,266,000
60 LO17010004-Revamping of DHQ Hospitals of Punjab (South Zone) (IT Component).		
A03 Operating Expenses	26,019,000	-
A09 Expenditure on Acquiring of Physical Assets	2,085,000	-
Total Item No 60	28,104,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
61 LO17010005-Revamping of 14 THQ Hospitals of Punjab (IT Component).		
A011-1 Pay of Officers	-	5,000,000
A012-1 Regular Allowances	-	664,000
A012-2 Other Allowances	-	3,000,000
A03 Operating Expenses	24,518,000	-
A09 Expenditure on Acquiring of Physical Assets	24,398,000	-
Total Item No 61	48,916,000	8,664,000
62 LO17010754-Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi		
A011-1 Pay of Officers	-	1,017,000
A012-1 Regular Allowances	-	75,000
A012-2 Other Allowances	-	171,000
A03 Operating Expenses	1,336,000	-
Total Item No 62	1,336,000	1,263,000
63 LO17010755-Establishment of E-Libraries in Various Parks of Punjab one at Attock		
A011-1 Pay of Officers	-	920,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	107,000
A03 Operating Expenses	1,455,000	-
Total Item No 63	1,455,000	1,117,000
64 LO17010756-Establishment of E-Libraries in Various Parks of Punjab one at Sargodha		
A011-1 Pay of Officers	-	1,100,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	142,000
A03 Operating Expenses	1,056,000	-
Total Item No 64	1,056,000	1,332,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
65 LO17010757 -Establishment of E-Libraries in Various Parks of Punjab one at Mianwali		
A011-1 Pay of Officers	-	368,000
A012-1 Regular Allowances	-	10,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	1,382,000	-
Total Item No 65	1,382,000	379,000
66 LO17010758-Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad		
A011-1 Pay of Officers	-	2,060,000
A012-1 Regular Allowances	-	159,000
A012-2 Other Allowances	-	190,000
A03 Operating Expenses	1,826,000	-
Total Item No 66	1,826,000	2,409,000
67 LO17010759-Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh		
A011-1 Pay of Officers	-	1,460,000
A012-1 Regular Allowances	-	134,000
A012-2 Other Allowances	-	211,000
A03 Operating Expenses	1,136,000	-
Total Item No 67	1,136,000	1,805,000
68 LO17010760 -Establishment of E-Libraries in Various Parks of Punjab one at Gujranwala		
A011-1 Pay of Officers	-	1,705,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	132,000
A03 Operating Expenses	1,766,000	-
Total Item No 68	1,766,000	1,927,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
69 LO17010761-Establishment of E-Libraries in Various Parks of Punjab one at Gujrat		
A011-1 Pay of Officers	-	1,247,000
A012-1 Regular Allowances	-	85,000
A012-2 Other Allowances	-	162,000
A03 Operating Expenses	1,628,000	-
Total Item No 69	1,628,000	1,494,000
70 LO17010762-Establishment of E-Libraries in Various Parks of Punjab one at Narowal		
A011-1 Pay of Officers	-	1,570,000
A012-1 Regular Allowances	-	130,000
A012-2 Other Allowances	-	194,000
A03 Operating Expenses	1,689,000	-
A09 Expenditure on Acquiring of Physical Assets	27,000	-
Total Item No 70	1,716,000	1,894,000
71 LO17010763-Establishment of E-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex, Lahore		
A011-1 Pay of Officers	-	1,718,000
A012-1 Regular Allowances	-	113,000
A012-2 Other Allowances	-	194,000
A03 Operating Expenses	1,986,000	-
Total Item No 71	1,986,000	2,025,000
72 LO17010764-Establishment of E-Libraries in Various Parks of Punjab, Hub of E-Libraries at Nishtar Park Sports Complex, Lahore		
A011-1 Pay of Officers	-	2,389,000
A012-1 Regular Allowances	-	88,000
A012-2 Other Allowances	-	297,000
A03 Operating Expenses	2,128,000	-
Total Item No 72	2,128,000	2,774,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
73 LO17010765-Establishment of E-Libraries in Various Parks of Punjab one at Sheikhpura		
A011-1 Pay of Officers	-	1,610,000
A012-1 Regular Allowances	-	130,000
A012-2 Other Allowances	-	200,000
A03 Operating Expenses	1,335,000	-
Total Item No 73	1,335,000	1,940,000
74 LO17010766-Establishment of E-Libraries in Various Parks of Punjab one at Okara		
A011-1 Pay of Officers	-	1,565,000
A012-1 Regular Allowances	-	130,000
A012-2 Other Allowances	-	200,000
A03 Operating Expenses	1,906,000	-
Total Item No 74	1,906,000	1,895,000
75 LO17010767-Establishment of E-Libraries in Various Parks of Punjab one at Vehari		
A011-1 Pay of Officers	-	917,000
A012-1 Regular Allowances	-	69,000
A012-2 Other Allowances	-	120,000
A03 Operating Expenses	1,160,000	-
Total Item No 75	1,160,000	1,106,000
76 LO17010768-Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar		
A011-1 Pay of Officers	-	800,000
A012-1 Regular Allowances	-	65,000
A012-2 Other Allowances	-	63,000
A03 Operating Expenses	1,396,000	-
Total Item No 76	1,396,000	928,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
77 LO17010769-Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal		
A011-1 Pay of Officers	-	980,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	150,000
A03 Operating Expenses	1,954,000	-
Total Item No 77	1,954,000	1,220,000
78 LO17010770-Establishment of E-Libraries in Various Parks of Punjab one at Multan		
A011-1 Pay of Officers	-	1,460,000
A012-1 Regular Allowances	-	115,000
A012-2 Other Allowances	-	189,000
A03 Operating Expenses	1,218,000	-
Total Item No 78	1,218,000	1,764,000
79 LO17010771-Establishment of E-Libraries in Various Parks of Punjab one at Dera Ghazi Khan		
A011-1 Pay of Officers	-	1,220,000
A012-1 Regular Allowances	-	100,000
A012-2 Other Allowances	-	182,000
A03 Operating Expenses	1,776,000	-
Total Item No 79	1,776,000	1,502,000
80 LO17010772-Establishment of E-Libraries in Various Parks of Punjab one at Muzaffargarh		
A011-1 Pay of Officers	-	1,100,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	142,000
A03 Operating Expenses	1,838,000	-
Total Item No 80	1,838,000	1,332,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
81 LO17010773-Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur		
A011-1 Pay of Officers	-	1,760,000
A012-1 Regular Allowances	-	96,000
A012-2 Other Allowances	-	263,000
A03 Operating Expenses	1,639,000	-
Total Item No 81	1,639,000	2,119,000
82 LO17010774-Establishment of E-Libraries in Various Parks of Punjab one at Rahim Yar Khan		
A011-1 Pay of Officers	-	1,400,000
A012-1 Regular Allowances	-	115,000
A012-2 Other Allowances	-	182,000
A03 Operating Expenses	1,056,000	-
Total Item No 82	1,056,000	1,697,000
83 LO17012434-Digitization Preservation and Modernization of Punjab Acrchives & Libraries Wing S&GAD		
A011-1 Pay of Officers	-	14,000,000
A012-1 Regular Allowances	-	1,000,000
A012-2 Other Allowances	-	2,200,000
A03 Operating Expenses	9,144,000	-
A06 Transfers	119,000	-
A09 Expenditure on Acquiring of Physical Assets	1,346,000	-
A13 Repairs and Maintenance	1,100,000	-
Total Item No 83	11,709,000	17,200,000
84 LO17900064-Punjab Tourism for Economic Growth Project World Bank Assisted		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,534,610,000	-
Total Item No 84	1,534,610,000	-
85 LO18000153-ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 85	18,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
86 LO18002213-Computerization of All Police Stations in Punjab (Phase-II)		
A011-1 Pay of Officers	-	4,543,000
A012-1 Regular Allowances	-	1,500,000
A012-2 Other Allowances	-	4,000,000
Total Item No 86	-	10,043,000
87 LO18002223-e-Procurement across Punjab		
A011-1 Pay of Officers	-	7,200,000
A03 Operating Expenses	675,000	-
A09 Expenditure on Acquiring of Physical Assets	13,955,000	-
Total Item No 87	14,630,000	7,200,000
88 LO19000998-ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	450,000,000	-
Total Item No 88	450,000,000	-
89 LO19010032-Provision of funds for the scheme titled School Education Department Human Resource Management Information System (SED-HRMIS)		
A011-1 Pay of Officers	-	39,500,000
A012-1 Regular Allowances	-	1,733,000
A012-2 Other Allowances	-	4,000,000
A03 Operating Expenses	15,713,000	-
A09 Expenditure on Acquiring of Physical Assets	1,140,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 89	17,353,000	45,233,000
90 LO19010188-IT Based Revenue Case Management System-cum-Monitoring System		
A011-1 Pay of Officers	-	4,620,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	3,670,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	6,200,000	-
Total Item No 90	9,920,000	5,620,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
91 LO19010189-Complete Integration of System / ERP for Cooperative Department.		
A011-1 Pay of Officers	-	5,733,000
A012-1 Regular Allowances	-	1,939,000
A03 Operating Expenses	3,388,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 91	3,390,000	7,672,000
92 LO19010347-Development of model localities of minorities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,800,000	-
Total Item No 92	2,800,000	-
93 LO19010412-Provision of funds for the scheme titled Digitization of Inventory Control and ERP of Food Directorate, Lahore		
A011-1 Pay of Officers	-	29,999,000
A012-1 Regular Allowances	-	3,000,000
A012-2 Other Allowances	-	5,769,000
A03 Operating Expenses	12,653,000	-
A06 Transfers	60,000	-
A09 Expenditure on Acquiring of Physical Assets	42,289,000	-
Total Item No 93	55,002,000	38,768,000
94 LO19010518-PUNJAB HUMAN CAPITAL INVESTMENT PROJECT(HCIP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,413,948,000	-
Total Item No 94	5,413,948,000	-
95 LO19800001-Sustainable Development Goals Achievement		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,304,488,000	-
Total Item No 95	32,304,488,000	-
96 LO19F00998-ENHANCING PUBLIC PRIVATE PARTNERSHIP INPUNJAB PROJECT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	518,836,000	-
Total Item No 96	518,836,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
97		
LO20000160-WOMEN'S_INCOME_GROWTH_AND_SELF-RELIANCEPROGRAMME_(WINGS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,704,000	-
Total Item No 97	55,704,000	-
98 LO20010179-Disabled Persons Management Information System		
A011-1 Pay of Officers	-	31,500,000
A012-1 Regular Allowances	-	3,000,000
A012-2 Other Allowances	-	4,000,000
A03 Operating Expenses	9,970,000	-
A09 Expenditure on Acquiring of Physical Assets	1,500,000	-
A13 Repairs and Maintenance	30,000	-
Total Item No 98	11,500,000	38,500,000
99 LO20010194-Strengthening and Digitization of Working of Inspectorate of Mines		
A011-1 Pay of Officers	-	12,500,000
A012-1 Regular Allowances	-	1,121,000
A012-2 Other Allowances	-	1,853,000
A03 Operating Expenses	1,450,000	-
A06 Transfers	30,000	-
Total Item No 99	1,480,000	15,474,000
100 LO20010212-E-Registration Eligible Couples/Clients (2018-2022)		
A03 Operating Expenses	18,276,000	-
Total Item No 100	18,276,000	-
101 LO20010213-Franchising of Clinical Services(Phase-II) (2018-2022)		
A011-1 Pay of Officers	-	5,947,000
Total Item No 101	-	5,947,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
102 LO20010234-Automation of Higher Education Department		
A011-1 Pay of Officers	-	9,000,000
A012-1 Regular Allowances	-	1,000,000
A012-2 Other Allowances	-	2,000,000
A03 Operating Expenses	6,391,000	-
A13 Repairs and Maintenance	50,000	-
Total Item No 102	6,441,000	12,000,000
103 LO20900006-National Expansion Plan of NICs Including Feasibility (Knowledge Economy Initiative)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	193,908,000	-
Total Item No 103	193,908,000	-
104 LO20900007-National Freelance Training Program		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	107,000,000	-
Total Item No 104	107,000,000	-
105 LO21002932-PUNJAB PROVINCIAL DATA GOVERNANCE ANDMANAGEMENT INFRASTRUCTURE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,615,000	-
Total Item No 105	16,615,000	-
106 LO21002949-PROCESS AUTOMATION FOR QUAID-E-AZAMACADEMY OF EDUCATIONAL DEVELOPMENT PHASE-I		
A011-1 Pay of Officers	-	10,115,000
A03 Operating Expenses	4,776,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	6,760,000	-
Total Item No 106	11,586,000	10,115,000
107 LO21002952-E-SERVICES – UNDER PRIDE		
A011-1 Pay of Officers	-	35,395,000
A03 Operating Expenses	11,242,000	-
A06 Transfers	320,000	-
A09 Expenditure on Acquiring of Physical Assets	35,400,000	-
Total Item No 107	46,962,000	35,395,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
108 LO21002962-CENTRALIZED HOTLINE & FEEDBACK FORSERVICE DELIVERY		
A011-1 Pay of Officers	-	7,200,000
A03 Operating Expenses	25,851,000	-
A06 Transfers	350,000	-
A09 Expenditure on Acquiring of Physical Assets	8,921,000	-
Total Item No 108	35,122,000	7,200,000
109 LO21002963-PUNJAB E-COMMERCE INITIATIVE		
A03 Operating Expenses	1,700,000	-
Total Item No 109	1,700,000	-
110 LO21002964-DEVELOPMENT OF ONLINE STATISTICAL SYSTEMIN PUNJAB		
A011-1 Pay of Officers	-	4,000,000
A012-1 Regular Allowances	-	350,000
A012-2 Other Allowances	-	550,000
A03 Operating Expenses	20,960,000	-
A09 Expenditure on Acquiring of Physical Assets	2,511,000	-
Total Item No 110	23,471,000	4,900,000
111 LO21002969-ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN		
A011-1 Pay of Officers	-	2,090,000
A03 Operating Expenses	1,150,000	-
A09 Expenditure on Acquiring of Physical Assets	5,260,000	-
Total Item No 111	6,410,000	2,090,000
112 LO21002970-TECHPURA - ESTABLISHMENT OF SPECIALTECHNOLOGY ZONE IN LAHORE (FEASIBILITY)		
A03 Operating Expenses	4,000,000	-
Total Item No 112	4,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
113 LO21002972-ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER TOBA TEK SINGH		
A011-1 Pay of Officers	-	719,000
A03 Operating Expenses	132,000	-
A09 Expenditure on Acquiring of Physical Assets	37,447,000	-
Total Item No 113	37,579,000	719,000
114 LO21002975-PROGRAMME UNIT FOR DIGITIZATION AND IMPLEMENTATION AT CHIEF MINISTER OFFICE		
A011-1 Pay of Officers	-	15,000,000
A03 Operating Expenses	1,000,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000,000	-
Total Item No 114	5,000,000	15,000,000
115 LO21010042-Establishment of Strategic Planning Unit		
A03 Operating Expenses	15,984,000	-
Total Item No 115	15,984,000	-
116 LO21010071-Establishment of Citizen Facilitation and Service Center at Sialkot		
A011-1 Pay of Officers	-	3,089,000
A03 Operating Expenses	13,407,000	-
A06 Transfers	140,000	-
A09 Expenditure on Acquiring of Physical Assets	13,350,000	-
A13 Repairs and Maintenance	14,000	-
Total Item No 116	26,911,000	3,089,000
117 LO21010072-Establishment of Citizen Facilitation and Service Center at R. Y Khan		
A011-1 Pay of Officers	-	700,000
A03 Operating Expenses	127,000	-
A09 Expenditure on Acquiring of Physical Assets	39,173,000	-
Total Item No 117	39,300,000	700,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
118 LO21010073-Establishment of Citizen Facilitation and Service Center at Sialkot		
A13 Repairs and Maintenance	5,000,000	-
Total Item No 118	5,000,000	-
119 LO21010076-Establishment of Citizen Facilitation an		
A011-1 Pay of Officers	-	3,991,000
A03 Operating Expenses	5,862,000	-
A06 Transfers	80,000	-
A09 Expenditure on Acquiring of Physical Assets	37,947,000	-
A13 Repairs and Maintenance	16,000	-
Total Item No 119	43,905,000	3,991,000
120 LO21010077-Establishment of Citizen Facilitation and Service Center at Lodhran		
A011-1 Pay of Officers	-	4,128,000
A03 Operating Expenses	7,262,000	-
A06 Transfers	80,000	-
A09 Expenditure on Acquiring of Physical Assets	37,514,000	-
A13 Repairs and Maintenance	16,000	-
Total Item No 120	44,872,000	4,128,000
121 LO21010078-Establishment of Citizen Facilitation and Service Center at Chakwal		
A13 Repairs and Maintenance	14,875,000	-
Total Item No 121	14,875,000	-
122 LO21010079-Establishment of Citizen Facilitation and Services Center at Lodhran		
A13 Repairs and Maintenance	8,000,000	-
Total Item No 122	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
123 LO21010116-Private Security Service & Information Management System (PSSMIS)		
A011-1 Pay of Officers	-	12,000,000
A012-1 Regular Allowances	-	1,000,000
A012-2 Other Allowances	-	2,416,000
A03 Operating Expenses	1,950,000	-
A06 Transfers	125,000	-
A09 Expenditure on Acquiring of Physical Assets	7,330,000	-
Total Item No 123	9,405,000	15,416,000
124 LO21010117-Revamping / Up gradation Surveillance System for Effective Public Services Delivery of Directorate of Monitoring, Home		
A011-1 Pay of Officers	-	15,000,000
A012-1 Regular Allowances	-	1,000,000
A012-2 Other Allowances	-	3,135,000
A03 Operating Expenses	6,234,000	-
A06 Transfers	150,000	-
A09 Expenditure on Acquiring of Physical Assets	47,931,000	-
Total Item No 124	54,315,000	19,135,000
125 LO21010118-Prison Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III)		
A011-1 Pay of Officers	-	40,000,000
A012-1 Regular Allowances	-	2,000,000
A012-2 Other Allowances	-	5,188,000
A03 Operating Expenses	1,172,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	21,247,000	-
Total Item No 125	22,519,000	47,188,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
126 LO21010123-Offernders Management Information System (OMIS)		
A011-1 Pay of Officers	-	6,500,000
A03 Operating Expenses	4,119,000	-
A09 Expenditure on Acquiring of Physical Assets	20,280,000	-
Total Item No 126	24,399,000	6,500,000
127 LO21010131-E-Construction Services Portal		
A011-1 Pay of Officers	-	18,058,000
A012-1 Regular Allowances	-	1,000,000
A012-2 Other Allowances	-	4,000,000
A03 Operating Expenses	17,737,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	109,105,000	-
Total Item No 127	126,942,000	23,058,000
128 LO21010306-Strengthening of PM&E Wing		
A011-1 Pay of Officers	-	6,706,000
A03 Operating Expenses	800,000	-
A06 Transfers	40,000	-
A09 Expenditure on Acquiring of Physical Assets	700,000	-
A13 Repairs and Maintenance	20,000	-
Total Item No 128	1,560,000	6,706,000
129 LO21010307-Enumeration of Trees along Linear Plantations in Punjab		
A011-1 Pay of Officers	-	2,988,000
A03 Operating Expenses	720,000	-
Total Item No 129	720,000	2,988,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
130 LO21010312-Digitization Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal		
A011-1 Pay of Officers	-	3,800,000
A012-1 Regular Allowances	-	476,000
A012-2 Other Allowances	-	1,300,000
A03 Operating Expenses	6,065,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	13,360,000	-
Total Item No 130	19,475,000	5,576,000
131 LO21010313-Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department		
A011-1 Pay of Officers	-	4,000,000
A012-1 Regular Allowances	-	575,000
A012-2 Other Allowances	-	900,000
A03 Operating Expenses	6,865,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	6,560,000	-
Total Item No 131	13,475,000	5,475,000
132 LO21010414-Establishment of Job Centers in Punjab Province		
A011-1 Pay of Officers	-	14,803,000
A012-1 Regular Allowances	-	1,234,000
A012-2 Other Allowances	-	1,947,000
A03 Operating Expenses	10,550,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	41,544,000	-
Total Item No 132	52,194,000	17,984,000
133 LO21010417-PC-II Supporting the Chip Design Industry in Punjab		
A03 Operating Expenses	4,900,000	-
Total Item No 133	4,900,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
134 LO21010423-Construction of Deputy Director Development Office in Punjab – One at Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,700,000	-
Total Item No 134	1,700,000	-
135 LO21010424-Construction of Building for Deputy Director (Dev.), Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 135	2,000,000	-
136 LO21010425-Construction of Deputy Director Development in Punjab – One at Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,091,000	-
Total Item No 136	1,091,000	-
137 LO21010426-Construction of Office Building for Deputy Directors Development in Punjab (One at Layyah)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,200,000	-
Total Item No 137	1,200,000	-
138 LO21010427-Construction of Deputy Director Development in Punjab – One at Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	579,000	-
Total Item No 138	579,000	-
139 LO21010428-Construction of Office Building for Deputy Directors Development in Punjab (One at M.B.Din)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,493,000	-
Total Item No 139	1,493,000	-
140 LO21010429-Construction of Office Building for Deputy Directors Development in Punjab (One at Muzafargarh)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,208,000	-
Total Item No 140	1,208,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
141 LO21010430-Construction of Office Building for Deputy Directors Development in Punjab – One at Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 141	1,000,000	-
142 LO21010431-Construction of Office Building for Deputy Directors Development in Punjab (One at Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,024,000	-
Total Item No 142	1,024,000	-
143 LO21010442-Integrated Master Plan of Punjab Barani Tract		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 143	25,000,000	-
144 LO21010705-Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees		
A012-2 Other Allowances	-	4,576,000
A03 Operating Expenses	21,050,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
A06 Transfers	3,900,000	-
A09 Expenditure on Acquiring of Physical Assets	18,774,000	-
Total Item No 144	83,724,000	4,576,000
145 LO21010848-Punjab Home Based and Domestic Workers Survey		
A03 Operating Expenses	4,063,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,757,000	-
A09 Expenditure on Acquiring of Physical Assets	3,180,000	-
Total Item No 145	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
146 LO21010852-Smart Monitoring of Development Projects (Phase-II)		
A011-1 Pay of Officers	-	34,897,000
A012-1 Regular Allowances	-	520,000
A03 Operating Expenses	9,695,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,825,000	-
Total Item No 146	11,620,000	35,417,000
147 LO21010947-Local Handicraft uplift Project: Market Development and shop for local products online sale		
A011-1 Pay of Officers	-	2,250,000
A012-1 Regular Allowances	-	188,000
A012-2 Other Allowances	-	295,000
A03 Operating Expenses	1,125,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	2,310,000	-
Total Item No 147	3,485,000	2,733,000
148 LO21010951-Ehsaas Rashan Madad Programme		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,107,000,000	-
Total Item No 148	9,107,000,000	-
149 LO21011002-ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIESOF PUNJAB		
A011-1 Pay of Officers	-	3,936,000
A03 Operating Expenses	1,100,000	-
Total Item No 149	1,100,000	3,936,000
150 LO21011005-Strengthening Services Access and Management of Family Planning Programme in Punjab		
A03 Operating Expenses	10,823,000	-
A09 Expenditure on Acquiring of Physical Assets	1,375,000	-
Total Item No 150	12,198,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
151 LO21011012-REHABILITATION AND UP-GRADATION OF P&D BOARD'S BUILDING LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,336,000	-
Total Item No 151	3,336,000	-
152 LO21011086-Monitoring Evaluation and TPV of ADP 2021-22		
A03 Operating Expenses	10,000,000	-
A09 Expenditure on Acquiring of Physical Assets	9,408,000	-
Total Item No 152	19,408,000	-
153 LO21011115-Functional Integration in Population Welfare and Health Departments Punjab		
A03 Operating Expenses	3,500,000	-
A09 Expenditure on Acquiring of Physical Assets	500,000	-
Total Item No 153	4,000,000	-
154 LO21011213-Privatization of Agriculture Extension Service to Enhance the Service Delivery		
A011-1 Pay of Officers	-	50,136,000
A03 Operating Expenses	26,957,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	25,855,000	-
Total Item No 154	53,012,000	50,136,000
155 LO21011222-Forensic Information Management System (FIMS) For PFSA		
A011-1 Pay of Officers	-	8,317,000
A03 Operating Expenses	3,677,000	-
A06 Transfers	105,000	-
A09 Expenditure on Acquiring of Physical Assets	42,900,000	-
Total Item No 155	46,682,000	8,317,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
156 LO21011467-Hospital Management Information System Integreatd with Universal Health InsuranceHMIS-UHI		
A011-1 Pay of Officers	-	10,291,000
A03 Operating Expenses	3,205,000	-
A09 Expenditure on Acquiring of Physical Assets	20,121,000	-
Total Item No 156	23,326,000	10,291,000
156-A LO20900005-Crime Analytic & Policing in Pakistan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,872,000	-
Total Item No 156-A	36,872,000	-
Total LE4316 PLANNING	51,198,771,000	768,333,000

03 Public Order and Safety Affairs 031 Law Courtser 0311 Law Courts 031101 Courts/Justice
LE4388 ADMINISTRATION

**157 LO21000037-FURNISHING OF SUITES AT PINE
VILLAHON'BLE JUDGES REST HOUSE MURREE**

A03 Operating Expenses	2,359,000	-
A09 Expenditure on Acquiring of Physical Assets	6,748,000	-
157	9,107,000	-

**158 LO21010048-Consruction of Suites for the Hon'Ble
Judges at GOR-I Lahore**

A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	373,430,000	-
Total Item No 158	373,430,000	-

**159 LO21011040-Construction of a new Administration Block
in the premises of Lahore High Court Lahore**

A09 Expenditure on Acquiring of Physical Assets	221,500,000	-
159	221,500,000	-
LE4388 ADMINISTRATION	604,037,000	-

03 Public Order and Safety Affairs 036 Administration of Public Order 0361 Administration

036101 Secretariat

LE4278 SECRETARIAT ADMINISTRATION

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
160 LO16000029-Capacity Strengthening for project Development/ Manangment of Police Department.		
A011-2 Pay of Other Staff	1,000	-
A012-2 Other Allowances	1,000	-
A03 Operating Expenses	7,000	-
A09 Expenditure on Acquiring of Physical Assets	2,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 160	13,000	-
161 LO16000030-Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR.		
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 161	10,000,000	-
162 LO16007056 - Lahore Orange Line Metro Train Project (Allied Works and Support Services)		
A03 Operating Expenses	39,350,000	-
A09 Expenditure on Acquiring of Physical Assets	193,283,000	-
Total Item No 162	232,633,000	-
163 LO17007379 - Purchase of land in front of PHP Post Pervaizwala District Khanewal		
A09 Expenditure on Acquiring of Physical Assets	510,000	-
Total Item No 163	510,000	-
164 LO18010224-CAPACITY BUILDING OF EMERGENCY SERVICESIN PUNJAB PHASE II		
A011-2 Pay of Other Staff	-	3,000,000
A012-1 Regular Allowances	-	2,000,000
Total Item No 164	-	5,000,000
165 LO18010226-ESTABLISHMENT OF RESCUE 1122 SERVICESAT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA		
A011-2 Pay of Other Staff	-	8,548,000
A012-1 Regular Allowances	-	15,002,000
Total Item No 165	-	23,550,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
166 LO18010227-ESTABLISHMENT OF RESCUE 1122 AT ZAHIR PIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN		
A011-2 Pay of Other Staff	-	4,274,000
A012-1 Regular Allowances	-	7,488,000
Total Item No 166	-	11,762,000
167 LO19010176 - Construction of Police Station Tirkhan Wala District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	3,600,000	-
Total Item No 167	3,600,000	-
168 LO20000174-PROVISION OF MOTOR BIKE AMBULANCESERVICE IN REMAINING 27 DISTRICTS OF PUNJAB		
A03 Operating Expenses	28,136,000	-
A09 Expenditure on Acquiring of Physical Assets	168,926,000	-
Total Item No 168	197,062,000	-
169 LO20010342-Establishment of Rescue 1122 Station at Dijkot, District Faisalabad		
A011-2 Pay of Other Staff	-	2,810,000
A012-1 Regular Allowances	-	1,954,000
Total Item No 169	-	4,764,000
170 LO21002967-STRENGTHENING OF THE PROVINCIALINTELLIGENCE CENTER (PIC) Home		
A03 Operating Expenses	461,000	-
A06 Transfers	50,000	-
A13 Repairs and Maintenance	4,301,000	-
Total Item No 170	4,812,000	-
171 LO21002999-ESTABLISHMENT OF RESCUE CADET CORPS INCOLLEGES AND UNIVERSITIES OF PUNJAB		
A09 Expenditure on Acquiring of Physical Assets	14,964,000	-
Total Item No 171	14,964,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
172 LO21003001-ESTABLISHMENT OF COMMUNITY EMERGENCYRESPONSE TEAM (CERTS) FOR RURAL AREAS OF PUNJAB		
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
Total Item No 172	20,000,000	-
173 LO21011582-Missing Facilities for 10 Newly constructed office Buildings under Revenue Component		
A09 Expenditure on Acquiring of Physical Assets	25,000,000	-
Total Item No 173	25,000,000	-
Total LE4278 SECRETARIAT ADMINISTRATION	508,594,000	45,076,000
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0413 General Labor Affairs		
041310 Administration		
LE4222 ADMINISTRATION		
174 LO18002252-Capacity Building OSH Regimes to Promote Safer Working Condition at Workplace		
A03 Operating Expenses	1,930,000	-
Total Item No 174	1,930,000	-
175 LO21002836-Strengthening of Labour Inspection Regime to Ensure Workplace Compliance in Punjab		
A03 Operating Expenses	10,908,000	-
A09 Expenditure on Acquiring of Physical Assets	59,022,000	-
A13 Repairs and Maintenance	70,000	-
Total Item No 175	70,000,000	-
176 LO21010285-Social Security Health Facility at Taunsa		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 176	80,000,000	-
Total LE4222 ADMINISTRATION	151,930,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042103 Agricultural research & Extension servic		
LE4267 AGRICULTURE RESEARCH & EXTENSTION SERVICES		
177 LO15003106-Extension Service 2.0-Farmer Facilitation through Modernized Extension		
A011-1 Pay of Officers	12,500,000	-
A011-2 Pay of Other Staff	10,632,000	-
A012-1 Regular Allowances	5,019,000	-
A09 Expenditure on Acquiring of Physical Assets	138,306,000	-
Total Item No 177	166,457,000	-
178 LO19000647 -PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS		
A012-2 Other Allowances	449,000	-
A03 Operating Expenses	1,653,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
A12 Civil Works	4,500,000	-
Total Item No 178	7,602,000	-
179 LO19000648 -RESEARCH AND PROMOTION OF MEDICINAL PLANTS IN PUNJAB		
A03 Operating Expenses	510,000	-
Total Item No 179	510,000	-
180 LO19000649 -Enhancing Productivity In 10 Low Producing Tehsils Through Deployment Of Fresh Agri Scientists At Farm Level (Pilot Project)		
A03 Operating Expenses	2,888,000	-
A09 Expenditure on Acquiring of Physical Assets	30,000	-
Total Item No 180	2,918,000	-
181 LO19000662 -National Oil Seed Enhancement Program(Smart, Dli-4B)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	124,640,000	-
Total Item No 181	124,640,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 LO19000663-National Program For Enhancing Profitability Through Increasing Productivity Of Wheat		
A03 Operating Expenses	3,000,000	-
A06 Transfers	368,000,000	-
Total Item No 182	371,000,000	-
183 LO19000664 -National Program For Enhancing Profitability Through Increasing Productivity Of Rice		
A03 Operating Expenses	6,285,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	133,000,000	-
Total Item No 183	139,285,000	-
184 LO19000665- National Program For Productivity Enhancement Of Sugarcane		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,900,000	-
Total Item No 184	18,900,000	-
185 LO20000071 -Strengthening Of Amri Research And Development Capabilities In Collaboration With Uaf For Fabrication Of Cost Effective And Efficient Small Agriculture Implements For Small		
A011-1 Pay of Officers	366,000	-
A011-2 Pay of Other Staff	208,000	-
A012-1 Regular Allowances	198,000	-
A09 Expenditure on Acquiring of Physical Assets	2,200,000	-
A12 Civil Works	24,907,000	-
Total Item No 185	27,879,000	-
186 LO20010271 -Construction of Separate Wash Rooms for Female Staff		
A09 Expenditure on Acquiring of Physical Assets	2,826,000	-
Total Item No 186	2,826,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
187 LO21002838-National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability(TSG 260)		
A011-1 Pay of Officers	1,225,000	-
A011-2 Pay of Other Staff	420,000	-
A09 Expenditure on Acquiring of Physical Assets	40,716,000	-
A12 Civil Works	56,934,000	-
Total Item No 187	99,295,000	-
188 LO21002839-Feasibility Study for Establishment of Sub-Campus Of Mns University Of Agriculture, Multan At Khanewal		
A03 Operating Expenses	200,000	-
Total Item No 188	200,000	-
189 LO21002841 -Rehabilitation Of Old Bulldozers For Sustainable Land Development Work To Ensure Food Security		
A03 Operating Expenses	195,670,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
A13 Repairs and Maintenance	700,000	-
Total Item No 189	197,370,000	-
190 LO21002842-Development of Ground Water Resources with 3D-ERM & Geo-Logging Technology		
A03 Operating Expenses	2,070,000	-
A09 Expenditure on Acquiring of Physical Assets	43,500,000	-
Total Item No 190	45,570,000	-
191 LO21002845 -Strengthening Of Analytical Capabilities Of Pesticide Quality Control Labs In Punjab		
A09 Expenditure on Acquiring of Physical Assets	6,800,000	-
Total Item No 191	6,800,000	-
192 LO21002846 -Capacity Development Of Officers And Scientists Of Research Wing Of Agri. Department		
A03 Operating Expenses	4,050,000	-
Total Item No 192	4,050,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
193 LO21002847-Establishment Of Foundation Seed Cell To Strengthen The Seed Production Facilities At Research Institute Of Punjab		
A012-1 Regular Allowances	530,000	-
A03 Operating Expenses	5,470,000	-
A09 Expenditure on Acquiring of Physical Assets	4,501,000	-
A13 Repairs and Maintenance	550,000	-
Total Item No 193	11,051,000	-
194 LO21002849-IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT		
A09 Expenditure on Acquiring of Physical Assets	121,054,000	-
Total Item No 194	121,054,000	-
195 LO21002851 -Exchange And Development Of Fodder Germplasm Resistant To Biotic And Abiotic Stresses		
A011-1 Pay of Officers	729,000	-
A011-2 Pay of Other Staff	231,000	-
A012-1 Regular Allowances	1,712,000	-
A012-2 Other Allowances	1,900,000	-
A03 Operating Expenses	2,450,000	-
A09 Expenditure on Acquiring of Physical Assets	28,227,000	-
A13 Repairs and Maintenance	210,000	-
Total Item No 195	35,459,000	-
196 LO21002852-Promotion Of Mechanized Agriculture For Increasing Crop Productivity		
A03 Operating Expenses	49,896,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,200,000,000	-
A09 Expenditure on Acquiring of Physical Assets	87,554,000	-
A13 Repairs and Maintenance	3,050,000	-
Total Item No 196	1,340,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
197 LO21002853-Privatization Of Agriculture Extensionservices To Enhance The Service Delivery		
A011-1 Pay of Officers	2,900,000	-
A012-1 Regular Allowances	-	-
A03 Operating Expenses	7,065,000	-
A06 Transfers	-	-
A09 Expenditure on Acquiring of Physical Assets	25,227,000	-
A13 Repairs and Maintenance	-	-
Total Item No 197	35,192,000	-
198 LO21002855-"ESTABLISHMENT OF CENTRES OF EXCELLENCEFOR WHEAT, RICE, SUGARCANE, MAIZE & MILLETS "		
A012-2 Other Allowances	1,000,000	-
A03 Operating Expenses	32,715,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	270,942,000	-
A13 Repairs and Maintenance	5,340,000	-
Total Item No 198	310,097,000	-
199 LO21002856-Up-gradation of GIS-Remote Sensing Based Crops Estimates & Strengthening of Area Frame Sampling Methodology in Punjab		
A03 Operating Expenses	8,750,000	-
A09 Expenditure on Acquiring of Physical Assets	11,250,000	-
Total Item No 199	20,000,000	-
Total LE4267 AGRICULTURE RESEARCH & EXTENSTION SERVICES	3,088,655,000	-
LE4268 AGRICULTURE RESEARCH & EXTENSTION SERVICES		
200 LO11000685-Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,399,378,000	-
Total Item No 200	3,399,378,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
201 LO17900027 Punjab Irrigated Agriculture Productivity Improvement Proejct (PIPIP) (Foreign Aid Component)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	492,304,000	-
Total Item No 201	492,304,000	-
202 LO19000661-National Program for improvement of Watercourses in Pakistgan (Phase-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,113,332,000	-
Total Item No 202	1,113,332,000	-
203 LO20010085-National Program For Enhancing Command Area in Barani Areas Of Pakistan		
A03 Operating Expenses	13,680,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	76,320,000	-
Total Item No 203	90,000,000	-
204 LO21010422-Command Area Development Scheme at Mauza Ltifal, Tehsil & District Chakwal		
A03 Operating Expenses	340,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,948,000	-
A13 Repairs and Maintenance	87,000	-
Total Item No 204	11,375,000	-
205 LO21010708-Construction of Jalapur Irrigation Project and its Systems		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 205	35,000,000	-
Total LE4268 AGRICULTURE RESEARCH & EXTENSTION SERVICES	5,141,389,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042106 Animal husbandry		
LE4208 ANIMAL HUSBANDRY		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
206 LO16006849 - Enhancing of Livestock Production and Productivity through Strategic Deworming and Vaccination Jhang		
A03 Operating Expenses	334,000	-
Total Item No 206	334,000	-
207 LO17007352-Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, RakhMahni & 205 TDA) District Bahawalnagar.		
A03 Operating Expenses	1,000	-
Total Item No 207	1,000	-
208 LO17007364 - Establishment of Veterinary Dispensary in Mouza Muradwala Tehsil Jhang		
A09 Expenditure on Acquiring of Physical Assets	166,000	-
Total Item No 208	166,000	-
209 LO17007365 - Establishment of Veterinary Dispensary in Mouza Hassan Khan Tehsil Jhang		
A09 Expenditure on Acquiring of Physical Assets	166,000	-
Total Item No 209	166,000	-
210 LO17007366 - Establishment of Veterinary Dispensary in Mouza peru, Tehsil Jhang		
A09 Expenditure on Acquiring of Physical Assets	166,000	-
Total Item No 210	166,000	-
211 LO17007367 - Establishment of Veterinary Dispensary in Mouza Bilu, Tehsil 18 - Hazari Jhang		
A09 Expenditure on Acquiring of Physical Assets	166,000	-
Total Item No 211	166,000	-
212 LO19000010-Rehabilitation of Infrastructure and Up-gradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (Smart, Dli-2)		
A012-1 Regular Allowances	3,000	-
A03 Operating Expenses	4,000	-
Total Item No 212	7,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
213 LO19000016-Provision of Veterinary Services and Capacity Building in District Rajanpur		
A012-1 Regular Allowances	1,000	-
A03 Operating Expenses	2,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 213	4,000	-
214 LO19000018-Strengthening of Disease Diagnosis, Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore.		
A03 Operating Expenses	3,000	-
Total Item No 214	3,000	-
215 LO19000025-Propagation of Backyard Poultry for increased availability of Animal Protein to Counter Stunted Growth-Prime Minister Initiatives		
A03 Operating Expenses	5,000,000	-
Total Item No 215	5,000,000	-
216 LO19000026-Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (Smart, DLI-2)		
A03 Operating Expenses	86,120,000	-
Total Item No 216	86,120,000	-
217 LO20000060-LIVESTOCK BASED INTEGRATED FARMING SYSTEMS FOR THE IMPROVEMENT OF SMALL AND MARGINAL FARMERS IN SIX TEHSILS OF GUJRANWALA DIVISION		
A03 Operating Expenses	1,000	-
Total Item No 217	1,000	-
218 LO21000008-STRENGTHEN OF E-FOAS SYSTEM (LEVEL-III)		
A09 Expenditure on Acquiring of Physical Assets	1,478,000	-
Total Item No 218	1,478,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
219 LO21000009-ESTABLISHMENT OF UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES SUB-CAMPUS AT CHICHAWATNI		
A02 Project Pre-investment Analysis	5,200,000	-
Total Item No 219	5,200,000	-
220 LO21000011-STRENGTHENING OF CAPACITY BUILDING FACILITIES AT PARA VETERINARY INSTITUTE KAROR LAL EASON LAYYAH		
A012-2 Other Allowances	44,000	-
A03 Operating Expenses	450,000	-
A09 Expenditure on Acquiring of Physical Assets	8,500,000	-
A12 Civil Works	10,076,000	-
Total Item No 220	19,070,000	-
221 LO21000012-PROPAGATION / CONSERVATION OF MAREECHACAMEL JATTAL GOAT AND KHADALI SHEEP" AT DROUGHT EMERGENCY RELIEF & REHABILITATION CENTERS IN CHOLISTAN		
A012-1 Regular Allowances	242,000	-
A03 Operating Expenses	700,000	-
Total Item No 221	942,000	-
222 LO21000013-ESTABLISHMENT OF A RESEARCH CENTRE /INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE RESEARCH IN CHOLISTAN		
A03 Operating Expenses	260,000	-
A09 Expenditure on Acquiring of Physical Assets	16,990,000	-
Total Item No 222	17,250,000	-
223 LO21000014-UP-GRADATION OF 09 CIVIL VETERINARY HOSPITALS AT DIVISIONAL LEVEL IN PUNJAB		
A03 Operating Expenses	450,000	-
A09 Expenditure on Acquiring of Physical Assets	2,500,000	-
Total Item No 223	2,950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
224 LO21000015-INTEGRATION OF COLD CHAIN FACILITIES INPUNJAB THROUGH ADDITION AND RESTORATION OF UTILIZABLE RESOURCES		
A09 Expenditure on Acquiring of Physical Assets	18,060,000	-
A13 Repairs and Maintenance	2,992,000	-
Total Item No 224	21,052,000	-
225 LO21000016-UP-GRADATION OF THE DIVISIONALDIAGNOSTIC LABS FOR ACCREDITATION ISO/IEC-17025:2017		
A012-1 Regular Allowances	740,000	-
A03 Operating Expenses	27,000	-
A09 Expenditure on Acquiring of Physical Assets	7,346,000	-
Total Item No 225	8,113,000	-
226 LO21000017-PROVISION OF SILAGE MAKING MACHINE TOTHE FARMERS FOR ANIMAL NUTRITION ENHANCEMENT		
A03 Operating Expenses	3,700,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,200,000	-
A09 Expenditure on Acquiring of Physical Assets	250,000	-
A13 Repairs and Maintenance	1,500,000	-
Total Item No 226	69,650,000	-
227 LO21000018-CAPACITY BUILDING OF DAIRY FARMERS ANDINDUSTRY STAKEHOLDERS ON MILK VALUE CHAIN		
A011-2 Pay of Other Staff	48,000	-
A03 Operating Expenses	8,400,000	-
A09 Expenditure on Acquiring of Physical Assets	850,000	-
A13 Repairs and Maintenance	1,500,000	-
Total Item No 227	10,798,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
228 LO21000019-MULTIPLICATION / PROPAGATION OF HIGHYIELDING MULTI-CUT EXOTIC GRASSES TO ENHANCE LIVESTOCK PRODUCTION &NUTRITION		
A012-2 Other Allowances	4,680,000	-
A03 Operating Expenses	44,320,000	-
A13 Repairs and Maintenance	1,000,000	-
Total Item No 228	50,000,000	-
229 LO21000020-CONSTRUCTION OF LIVESTOCK COMPLEX INDISTRICT MULTAN DERA GHAZI KHAN & BAHAWALPUR		
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
Total Item No 229	1,000,000	-
230 LO21000021-REHABILITATION OF GOVERNMENT POULTRYFARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB		
A03 Operating Expenses	2,000,000	-
Total Item No 230	2,000,000	-
231 LO21000022-STRENGTHENING OF LIVESTOCK SERVICESTHROUGH ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL/ DISPENSARIES INDISTRICTS SHEIKHUPURA (TEHSIL MURIDKEY) MIANWALI & MUZAFFARGARH		
A011-1 Pay of Officers	182,000	-
A011-2 Pay of Other Staff	251,000	-
A012-1 Regular Allowances	2,472,000	-
A03 Operating Expenses	1,398,000	-
A09 Expenditure on Acquiring of Physical Assets	3,614,000	-
Total Item No 231	7,917,000	-
232 LO21000026-PROVISION OF SUPPORT SERVICES TO THELIVESTOCK FARMERS IN PUNJAB		
A03 Operating Expenses	1,450,000	-
A09 Expenditure on Acquiring of Physical Assets	3,750,000	-
Total Item No 232	5,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
233 LO21010803 - Establishment of Livestock Experimental Station for Breed Improvement & Productivity Enhancement in Taunsa District D.G Khan		
A09 Expenditure on Acquiring of Physical Assets	7,418,000	-
Total Item No 233	7,418,000	-
Total LE4208 ANIMAL HUSBANDRY	322,172,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042203 Canal irrigation		
LE4286 CANAL IRRIGATION		
234 LO18002016-PROJECT MANAGEMENT COST FOR PROJECT IMPLEMENTATION UNIT (PIU) FOR (FERRP & DCRIP) IN PUNJAB IRRIGATION DEPARTMENT		
A011-1 Pay of Officers	-	8,400,000
A011-2 Pay of Other Staff	-	3,800,000
A012-1 Regular Allowances	-	4,450,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	1,441,000	-
A13 Repairs and Maintenance	200,000	-
Total Item No 234	1,641,000	16,651,000
235 LO18002017-CAPACITY DEVELOPMENT TECHNICAL ASSISTANCE FOR INSTITUTIONAL TRANSFORMATION		
A03 Operating Expenses	1,000,000	-
Total Item No 235	1,000,000	-
Total LE4286 CANAL IRRIGATION	2,641,000	16,651,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0424 Forestry		
042401 Preservation of wildlife & Hunting contr		
LE4217 Preservation of Wildlife & Control of Hunting		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
236 LO17007414-Green Pakistan Programme - Revival of Wildlife Resources in Punjab		
A011-2 Pay of Other Staff	1,000,000	-
A03 Operating Expenses	21,083,000	-
A09 Expenditure on Acquiring of Physical Assets	111,569,000	-
A13 Repairs and Maintenance	3,050,000	-
Total Item No 236	136,702,000	-
237 LO17007415 -Improvement & Development of Chashma Barrage Wetland Biodiversity		
A012-1 Regular Allowances	350,000	-
A02 Project Pre-investment Analysis	1,580,000	-
A09 Expenditure on Acquiring of Physical Assets	628,000	-
Total Item No 237	2,558,000	-
238 LO17007417 -Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur		
A03 Operating Expenses	457,000	-
A09 Expenditure on Acquiring of Physical Assets	852,000	-
Total Item No 238	1,309,000	-
239 LO19000685 -Establishment of Deer Safari and Improvement of Wildlife Park, Changa manga, District Kasur		
A011-1 Pay of Officers	1,416,000	-
A012-1 Regular Allowances	2,036,000	-
Total Item No 239	3,452,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
240 LO21002795-Establishment of Wildlife Park and Zoo in District Okara		
A011-1 Pay of Officers	156,000	-
A011-2 Pay of Other Staff	1,362,000	-
A012-1 Regular Allowances	2,453,000	-
A03 Operating Expenses	150,000	-
A09 Expenditure on Acquiring of Physical Assets	5,804,000	-
A13 Repairs and Maintenance	25,000	-
Total Item No 240	9,950,000	-
Total LE4217 Preservation of Wildlife & Control of Hunting	153,971,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0424 Forestry		
042402 Administration		
LE4219 ADMINISTRATION		
241 LO12002826-Strengthening of newly established extension service		
A011-1 Pay of Officers	820,000	-
A011-2 Pay of Other Staff	1,918,000	-
A012-1 Regular Allowances	3,382,000	-
A03 Operating Expenses	4,027,000	-
A09 Expenditure on Acquiring of Physical Assets	25,100,000	-
A13 Repairs and Maintenance	15,053,000	-
Total Item No 241	50,300,000	-
242 LO16005134 Green Pakistan - Programme Revival of Forestry Resources in Pakistan		
A03 Operating Expenses	810,000,000	-
Total Item No 242	810,000,000	-
243 LO16005134 -Green Pakistan - Programme Revival of Forestry Resources in Pakistan		
A03 Operating Expenses	1,085,000,000	-
Total Item No 243	1,085,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
244 LO16005134-Green Pakistan - Programme Revival of Forestry Resources in Pakistan		
A03 Operating Expenses	507,715,000	-
Total Item No 244	507,715,000	-
245 LO16008236 -Green Pakistan - Programme-Reclamation and Development of Forest Areas in Punjab		
A03 Operating Expenses	223,125,000	-
Total Item No 245	223,125,000	-
246 LO17007392 -Strengthening of Forest Services Academy Ghoragali Murree		
A012-1 Regular Allowances	418,000	-
A012-2 Other Allowances	1,428,000	-
A09 Expenditure on Acquiring of Physical Assets	56,000	-
A12 Civil Works	1,525,000	-
A13 Repairs and Maintenance	1,198,000	-
Total Item No 246	4,625,000	-
247 LO18002264-Construction & Rehabilitation of Offices and Residences in Punjab		
A03 Operating Expenses	1,500,000	-
A12 Civil Works	35,560,000	-
A13 Repairs and Maintenance	68,813,000	-
Total Item No 247	105,873,000	-
248 LO21002816 -Tree Planting Along Row Ghazi Barotha Hydro Project		
A03 Operating Expenses	68,541,000	-
A09 Expenditure on Acquiring of Physical Assets	26,822,000	-
A13 Repairs and Maintenance	736,000	-
Total Item No 248	96,099,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
249 LO21002817 -Establishment Of Kundian Forest Park		
A03 Operating Expenses	4,790,000	-
A09 Expenditure on Acquiring of Physical Assets	2,100,000	-
A12 Civil Works	41,318,000	-
Total Item No 249	48,208,000	-
250 LO21002818 Establishment Of Bhakkar Forest Park At District Bhakkar		
A011-2 Pay of Other Staff	712,000	-
A012-1 Regular Allowances	884,000	-
A03 Operating Expenses	6,305,000	-
A09 Expenditure on Acquiring of Physical Assets	5,597,000	-
A12 Civil Works	18,502,000	-
Total Item No 250	32,000,000	-
251 LO21002820 -Establishment Of Strategic Planning Unit Of Forestry, Wildlife & Fisheries Department		
A011-1 Pay of Officers	1,495,000	-
A011-2 Pay of Other Staff	219,000	-
A012-1 Regular Allowances	2,387,000	-
A03 Operating Expenses	4,002,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	10,650,000	-
A13 Repairs and Maintenance	747,000	-
Total Item No 251	19,600,000	-
252 LO21002822 Substitution Of Solar Pumps In Depalpur Plantation		
A012-2 Other Allowances	418,000	-
A03 Operating Expenses	100,000	-
A09 Expenditure on Acquiring of Physical Assets	4,100,000	-
Total Item No 252	4,618,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
253 LO21002823 Afforestation Along Vehari Burewala D.M. Road To Railway Crossing V-Chowk Vehari (Km.364-367/L) And D.M. Road D.M. From P.I Link Canal To Burewala City (Km.345-347/L) District Vehari		
A012-2 Other Allowances	2,494,000	-
A03 Operating Expenses	27,063,000	-
A09 Expenditure on Acquiring of Physical Assets	21,043,000	-
A13 Repairs and Maintenance	400,000	-
Total Item No 253	51,000,000	-
254 LO21002824-Eco Conservation / Preservation of Lal Suhanra National Park Bahawalpur		
A03 Operating Expenses	40,570,000	-
A09 Expenditure on Acquiring of Physical Assets	7,877,000	-
A12 Civil Works	903,000	-
A13 Repairs and Maintenance	650,000	-
Total Item No 254	50,000,000	-
255 LO21002825-Strengthening of PME Wing		
A011-1 Pay of Officers	2,199,000	-
A011-2 Pay of Other Staff	2,520,000	-
A012-1 Regular Allowances	641,000	-
A03 Operating Expenses	24,164,000	-
A09 Expenditure on Acquiring of Physical Assets	8,110,000	-
A13 Repairs and Maintenance	4,100,000	-
Total Item No 255	41,734,000	-
256 LO21002827 Enumeration Of Trees Along Linear Plantations In Punjab		
A03 Operating Expenses	26,292,000	-
Total Item No 256	26,292,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
257 LO21002828-Establishment Of Directorate Of Non-Timber Forest Produce		
A03 Operating Expenses	4,470,000	-
A09 Expenditure on Acquiring of Physical Assets	800,000	-
A13 Repairs and Maintenance	12,017,000	-
Total Item No 257	17,287,000	-
258 LO21002829 Upgradation / Rehabilitation Of Chichawatni Forest And Wildlife Park District Sahiwal		
A011-2 Pay of Other Staff	555,000	-
A012-1 Regular Allowances	690,000	-
A03 Operating Expenses	8,573,000	-
A09 Expenditure on Acquiring of Physical Assets	1,662,000	-
A12 Civil Works	8,520,000	-
Total Item No 258	20,000,000	-
259 LO21011357 -Strengthening of Forest Services Academy Ghoragali Murree		
A03 Operating Expenses	4,904,000	-
A09 Expenditure on Acquiring of Physical Assets	34,330,000	-
A12 Civil Works	180,511,000	-
Total Item No 259	219,745,000	-
Total LE4219 ADMINISTRATION	3,413,221,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0425 Fishing		
042501 Administration		
LE4221 ADMINISTRATION		
260 LO21002831-Conversion Of Barren Lands Intoaquaculture Production Units		
A011-2 Pay of Other Staff	16,000	-
A012-1 Regular Allowances	260,000	-
A03 Operating Expenses	1,000	-
Total Item No 260	277,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
261 LO21002834-Rehabilitation & Upgradation Of Fishseed Hatcheries To Enhance Fish Seed Production In Punjab		
A03 Operating Expenses	20,000	-
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 261	220,000	-
Total LE4221 ADMINISTRATION	497,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0426 Food		
042650 Others		
LE4304 OTHERS		
262 LO16001408-Mobile food sampling and inspectioninfrastructure for strengthening anti-adulteration campaign		
A09 Expenditure on Acquiring of Physical Assets	43,099,000	-
Total Item No 262	43,099,000	-
263 LO17007544-Establishment of Strategic Planning Unitin Food Department		
A011-1 Pay of Officers	-	3,300,000
A012-2 Other Allowances	-	400,000
A03 Operating Expenses	5,260,000	-
A09 Expenditure on Acquiring of Physical Assets	5,370,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 263	10,730,000	3,700,000
264 LO19001078-ESTABLISHMENT / UP-GRADATION OF FOODTESTING LABORATORY, MULTAN. (SMART,DLI-8)		
A03 Operating Expenses	2,260,000	-
A09 Expenditure on Acquiring of Physical Assets	71,900,000	-
Total Item No 264	74,160,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
265 LO21002987-ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)		
A09 Expenditure on Acquiring of Physical Assets	20,070,000	-
Total Item No 265	20,070,000	-
266 LO21002988-MOBILE FOOD SAMPLING AND INSPECTION INFRASTRUCTURE FOR STRENGTHENING ANTI-ADULTERATION CAMPAIGN IN BAHAWALPUR AND D.G.KHAN (SMART DLI-8)		
A03 Operating Expenses	2,000,000	-
A09 Expenditure on Acquiring of Physical Assets	16,000,000	-
Total Item No 266	18,000,000	-
267 LO21002989-ESTABLISHMENT OF MOBILE MILK TESTING FACILITIES IN RAWALPINDI AND MULTAN		
A03 Operating Expenses	2,150,000	-
A09 Expenditure on Acquiring of Physical Assets	48,250,000	-
A13 Repairs and Maintenance	800,000	-
Total Item No 267	51,200,000	-
268 LO21002991-ESTABLISHMENT OF FOUR MOBILE LABORATORIES TO TEST / VERIFY THE SUCROSE CONTENTS IN SUGARCANE CRUSHED BY THE SUGAR MILLS IN PUNJAB		
A011-1 Pay of Officers	-	2,977,000
A012-1 Regular Allowances	-	1,932,000
A03 Operating Expenses	3,620,000	-
A09 Expenditure on Acquiring of Physical Assets	51,140,000	-
Total Item No 268	54,760,000	4,909,000
269 LO21010308-Construction of Godowns & Accompanying Offices of Food Directorate Multan		
A03 Operating Expenses	6,000,000	-
Total Item No 269	6,000,000	-
Total LE4304 OTHERS	278,019,000	8,609,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
043 Fuel and Energy		
0435 Electricity-Hydel		
043502 Electricity-Hydel		
LE4412 Power Projects and Chief Engineer(P) Energy Deptt.		
270 LO18002011-PUNJAB UJAALA PROGRAM (CENTRAL PUNJAB) (ACEIP, DLI-1,2,3,4)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	448,093,000	-
Total Item No 270	448,093,000	-
271 LO21002753-SOLARIZATION OF PUBLIC COLLEGES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,000,000	-
Total Item No 271	175,000,000	-
272 LO21002755-SOLARISATION OF WASA WATER SUPPLY AND DISPOSAL STATION		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 272	80,000,000	-
273 LO21002756-SOLARISATION OF SPORTS FACILITIES IN PUNJAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	135,000,000	-
Total Item No 273	135,000,000	-
274 LO21002760-PILOT PROJECT FOR INSTALLATION OF ENERGY SAFETY AND SAVING (ESS) EQUIPMENT IN PUNJAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	140,000,000	-
Total Item No 274	140,000,000	-
275 LO21002763-PROVISION OF ELECTRICITY TO COMMUNITIES USING INDIGENOUS RESOURCES		
A03 Operating Expenses	22,292,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,862,000	-
A12 Civil Works	8,204,000	-
Total Item No 275	41,358,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
276 LO21002765-SOLARISATION OF DISTRICT JAILS AND POLICE LINES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 276	80,000,000	-
277 LO21002766-SOLARISATION OF SHELTER HOMES AND DARUL-AMAANS		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	66,000,000	-
Total Item No 277	66,000,000	-
278 LO21002768-SOLARISATION OF MODEL CHILDREN HOMES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	120,000,000	-
Total Item No 278	120,000,000	-
279 LO21002769-SOLARISATION OF PUNJAB INSTITUTE OF MENTAL HEALTH (PIMH) (ALL BRANCHES)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 279	80,000,000	-
280 LO21011041-CONVERTING TWO CITIES OF PUNJAB INTO SOLAR SMART CITIES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	88,000,000	-
Total Item No 280	88,000,000	-
Total LE4412 Power Projects and Chief Engineer(P) Energy Deptt.	1,453,451,000	-
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044120 Others		
LE4324 Others		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
281 LO21002773-IMPROVEMENT AND UPGRADATION OF BOILERS INSPECTION WING IN THE DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, PUNJAB, LAHORE.		
A011-1 Pay of Officers	-	864,000
A011-2 Pay of Other Staff	-	480,000
A012-2 Other Allowances	-	1,536,000
A03 Operating Expenses	2,160,000	-
A09 Expenditure on Acquiring of Physical Assets	33,136,000	-
Total Item No 281	35,296,000	2,880,000
282 LO21002780-ESTABLISHMENT OF SURGICAL CITY AT SIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	197,500,000	-
Total Item No 282	197,500,000	-
283 LO21002783-ESTABLISHMENT OF MODEL / SAHULAT BAZAARS IN PUNJAB BY PUNJAB MODEL BAZAARS MANAGEMENT COMPANY (PMBMC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	181,202,000	-
Total Item No 283	181,202,000	-
284 LO21010408-Establishment of a New Small Industrial Estate in Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	800,000,000	-
Total Item No 284	800,000,000	-
285 LO21010415-ESTABLISHMENT OF HANDICRAFT DEVELOPMENTCENTRE (HDC) AT KAMALIA DISTRICT T.T. SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	62,000,000	-
Total Item No 285	62,000,000	-
Total LE4324 Others	1,275,998,000	2,880,000
04 Economic Affairs		
044 Mining and Manufacturing		
0442 Mining		
044201 Mining of Mineral Resor. O/T mineral fue		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LE4312 MINING OF MINERAL RESOURCES OTHER THAN M		
286 LO20000093-STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES, PUNJAB, LAHORE		
A03 Operating Expenses	28,000	-
A09 Expenditure on Acquiring of Physical Assets	13,438,000	-
Total Item No 286	13,466,000	-
287 LO21002784-STRENGTHENING OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL		
A09 Expenditure on Acquiring of Physical Assets	8,800,000	-
Total Item No 287	8,800,000	-
288 LO21002785-DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL		
A03 Operating Expenses	250,000	-
Total Item No 288	250,000	-
289 LO21002786-CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL		
A09 Expenditure on Acquiring of Physical Assets	200,000	-
Total Item No 289	200,000	-
290 LO21002787-ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES, KHUSHAB		
A09 Expenditure on Acquiring of Physical Assets	355,000	-
Total Item No 290	355,000	-
291 LO21002788-REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, MAKERWAL		
A03 Operating Expenses	1,100,000	-
Total Item No 291	1,100,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
292 LO21002789-WOMEN IN MINING: 1. CAPACITY BUILDING THROUGH LOCAL TRAINING 2. AWARENESS CAMPAIGNS IN LAHORE AND FAR FLUNG MINING AREAS 3. INTEGRATION OF ACADEMIA AND MINING SECTOR		
A03 Operating Expenses	4,901,000	-
Total Item No 292	4,901,000	-
293 LO21002790-STRENGTHENING OF DIRECTORATE GENERAL MINES & MINERALS, PUNJAB AND IT INTEGRATION OF ADMINISTRATIVE DEPARTMENT		
A03 Operating Expenses	4,900,000	-
A06 Transfers	275,000	-
A09 Expenditure on Acquiring of Physical Assets	89,034,000	-
Total Item No 293	94,209,000	-
294 LO21010868-Feasibly study for Construction Of Catch Water (Saline) Drain From Quarry Sites Of Mines and Minerals Department (Chak 116,123 & 126) District Sargodha to Faqeeria Sillanwali Drain		
A03 Operating Expenses	13,986,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
Total Item No 294	14,986,000	-
Total LE4312 MINING OF MINERAL RESOURCES OTHER THAN M	138,267,000	-
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045201 Administration		
LE4297 S.O (G) GOP TRANSPORT DEPARTMENT		
295 LO21002873 -Construction Of 200 Bus Stop Shelters Including Bus Information And Scheduling System In Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	183,000,000	-
Total Item No 295	183,000,000	-
Total LE4297 S.O (G) GOP TRANSPORT DEPARTMENT	183,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
047 Other industries		
0472 Other industries		
047202 Tourism		
LE4218 Tourism		
296 LO20000117-Capacity building of Department of Tourist Services		
A011-1 Pay of Officers	3,115,000	-
Total Item No 296	3,115,000	-
297 LO21002798 Land Acquisition for Development of Tourism at various sites of North Punjab(Attock, Kotli Sattian & Dhok Tallian etc.)		
A09 Expenditure on Acquiring of Physical Assets	4,700,000	-
Total Item No 297	4,700,000	-
298 LO21002804 Construction Of Office Building Of Office Of The Secretary Tourism Department		
A09 Expenditure on Acquiring of Physical Assets	13,020,000	-
Total Item No 298	13,020,000	-
299 LO21002805 -CAPACITY STRENGTHENING OF PLANNING WING OF TOURISM DEPARTMENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,265,000	-
A09 Expenditure on Acquiring of Physical Assets	5,685,000	-
Total Item No 299	7,950,000	-
300 LO21002812-Establishment Of Punjab Tourism Squad For Facilitation And Guidance Of Tourists In Punjab		
A011-1 Pay of Officers	5,254,000	-
A03 Operating Expenses	4,490,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000	-
A09 Expenditure on Acquiring of Physical Assets	15,433,000	-
Total Item No 300	25,677,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
301 LO21002813-Enhancement Of Department Of Tourist Services (Dts) Through Establishment Of Regional Offices In Multan & Rawalpindi		
A011-1 Pay of Officers	7,400,000	-
A03 Operating Expenses	5,242,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	730,000	-
A09 Expenditure on Acquiring of Physical Assets	6,628,000	-
Total Item No 301	20,000,000	-
Total LE4218 Tourism	74,462,000	-
05 Environment Protection		
055 Administration of Environment Protection		
0551 Administration of Environment Protection		
055101 Administration		
LE4275 ADMINISTRATION		
302 LO20000144-ENHANCED AIR QUALITY MONITORING SYSTEMIN PUNJAB (DLI-2 PGDP)		
A03 Operating Expenses	28,403,000	-
A09 Expenditure on Acquiring of Physical Assets	-	16,201,000
A13 Repairs and Maintenance	301,000	-
Total Item No 302	28,704,000	16,201,000
303 LO20000145-DEVELOPMENT OF MISSING ENVIRONMENTALQUALITY STANDARDS AND REVISION OF EXISTING STANDARDS		
A03 Operating Expenses	251,000	-
Total Item No 303	251,000	-
304 LO20000146-ENHANCED WATER QUALITY MONITORING SYSTEMIN PUNJAB (DLI-2 PGDP)		
A03 Operating Expenses	17,902,000	-
A09 Expenditure on Acquiring of Physical Assets	-	12,002,000
A13 Repairs and Maintenance	100,000	-
Total Item No 304	18,002,000	12,002,000
Total LE4275 ADMINISTRATION	46,957,000	28,203,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
062 Community Development		
0621 Urban Development		
062103 Urban Planning		
LE4280 URBAN PLANNING		
305 LO08000019-Area Drainage Scheme of M.M Alam road replacement of water supply line and construction of rider sweer along M.M Alam Road, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,100,000	-
Total Item No 305	4,100,000	-
306 LO11000235-Restttoration of original cross-section of 40 ft of sattu kattla drain from Ferozpur Road to peco Road, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 306	10,000,000	-
307 LO13000838-Construction of Signal Free Junctions at Qainchi, Ghazi Road and Khaira, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,009,000	-
Total Item No 307	1,009,000	-
308 LO16000047-Storm Water Drainage System from Haji Camp to Ravi River via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	282,000,000	-
Total Item No 308	282,000,000	-
309 LO17001159-Establishment of Sports Complex at RakhShahdra Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,770,000	-
Total Item No 309	180,770,000	-
310 LO17001160-Establishment of Sports Complex NA-119, Lahore (LDP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	294,847,000	-
Total Item No 310	294,847,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
311 LO17001161-Establishment of Sports Complex NA-120, Lahore (LDP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	225,369,000	-
Total Item No 311	225,369,000	-
312 LO17001162-Establishment of Sports Complex in Sabzazar, Lahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	297,396,000	-
Total Item No 312	297,396,000	-
313 LO17001164-Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	236,589,000	-
Total Item No 313	236,589,000	-
314 LO17001171-Widening and improvement of Shamsabad & eidghah Chowk along with construction of Central Median from Rasheedbad Chowk to Jinnah Chowk Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,463,000	-
Total Item No 314	16,463,000	-
315 LO17001198-Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 315	40,000,000	-
316 LO17001203-Sewerage/Drainage at Jinnah Road Raja Colony Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,514,000	-
Total Item No 316	39,514,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
317 LO17001203-Sewerage/Drainage at Jinnah Road RajaColony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town,Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,500,000	-
Total Item No 317	35,500,000	-
318 LO17001206-Sewerage/Drainage System at G.T Road,Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,070,000	-
Total Item No 318	54,070,000	-
319 LO17011035-Construction of PCC/Road in and boundary wall in D-Type Colony, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,640,000	-
Total Item No 319	4,640,000	-
320 LO17011045-Construction of PCC/Road in Blessing Home School to Al-Masoom Town Mandi Canda road NA-84 Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,076,000	-
Total Item No 320	2,076,000	-
321 LO17011051-Construction of PCC/Road in Boota Chowk to Awais Nagar NA-84, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,692,000	-
Total Item No 321	1,692,000	-
322 LO18000177-ESTABLISHMENT OF SPORTS COMPLEX INTAJPURA,LAHORE(LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	204,286,000	-
Total Item No 322	204,286,000	-
323 LO18000178-ESTABLISHMENT OF SPORTS COMPLEX CANALBANK NEAR EME SOCIETY,LAHORE(LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	263,730,000	-
Total Item No 323	263,730,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
324 LO18002301-Upgradation and EnviornmentallImprovement of Chungi No. 09 Dispsal Station Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	427,000,000	-
Total Item No 324	427,000,000	-
325 LO19000128-Replacement of outlived water supply lines and tube wells in Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 325	100,000,000	-
326 LO19000128-REPLACEMENT OF OUTLIVED WATER SUPPLYLINES AND TUBE WELLS IN MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	225,000,000	-
Total Item No 326	225,000,000	-
327 LO19010327-Provision and Installation of Water Filtration Plant in Razabad Colony U/C-81 PP-213,NA-154, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 327	2,000,000	-
328 LO19010328-Provision and Installation of Water Filtration Plant in Razabad Colony U/C-68 PP-214,NA-155, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 328	2,000,000	-
329 LO19010329-Provision and Installation of Water Filtration Plant in Razabad Colony U/C-62 PP-216,NA-156, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 329	2,000,000	-
330 LO20000107-CONSTRUCTION OF FLYOVER AND AT-GRADEIMPROVEMENT AT SHAHKAM CHOWK LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,301,650,000	-
Total Item No 330	1,301,650,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
331 LO20010248-Construction of Sheranwala FlyoverLahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,834,970,000	-
Total Item No 331	1,834,970,000	-
332 LO20010249-Construction of Underpass at Gulab DeviHospital and Additional Lanes onLahore Bridge		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	736,670,000	-
Total Item No 332	736,670,000	-
333 LO20010354-Rainwater Management-DrainageArrangement for Sore Point at Sheranwala Gate Lahore(amended)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	137,970,000	-
Total Item No 333	137,970,000	-
334 LO20010355-Rainwater Management-DrainageArrangement for Sore Point at Kashmir Road Lahore(Amended)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	68,320,000	-
Total Item No 334	68,320,000	-
335 LO20010509-Improvement of Sewerage and DrainageSystem in NA-105 PP-113 Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 335	50,000,000	-
336 LO20010510-Augmentation of Disposal StationMachinery Equipment and T&P for O&M ofSewerage System in NA-109 (PP-111113 & 114) Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 336	50,000,000	-
337 LO21002320-AUGMENTATION OF DISPOSAL STATIONSMACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN FAISALABADNA-110 PP-111 114 115 116 & 117.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 337	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
338 LO21002322-IMPROVEMENT & REHABILITATION OF CIVILAND ELECTRO-MECHANICAL SYSTEM OF DISPOSAL STATIONS FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 338	100,000,000	-
339 LO21002324-MACHINERY FOR OPERATION & MAINTENANCEAND URBAN FLOOD MITIGATION WASA FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 339	100,000,000	-
340 LO21002327-AUGMENTATION OF DISPOSAL STATIONSMACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA-108(PP-111 113 & 114) FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 340	50,000,000	-
341 LO21002328-PROVISION OF SEWERAGE SYSTEM AND OTHERDEVELOPMENTS AT SHAMASABAD & ALLIED AREAS SHAMASABAD SUB DIVISION		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 341	50,000,000	-
342 LO21002331-AUGMENTATION OF DISPOSAL STATIONSMACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA -107(PP-109 110 111 & 113) FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 342	90,000,000	-
343 LO21002332-W/I OF Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 343	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
344 LO21002340-PROVIDING /LAYING WATER SUPPLY PIPELINEUC-34 35 & 41 WASA RAWALPINDI CONSTRUCTION OF OHR & UGT 50000 GALLONFOR UC-03 PROVIDING /LAYING OF SEWERLINES.RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 344	35,000,000	-
345 LO21002351-WATER SUPPLY SCHEME UC LAKHAN UC MORIGHAZAN AND UC DHAMIAL WASA RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 345	10,000,000	-
346 LO21002352-DRAINAGE SCHEME CHAK JALAL DIN 1 & 2GIRJA AND MOHRI GAZAN RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 346	50,000,000	-
347 LO21002377-PROVIDING /LAYING & TESTING OF SEWERLINE FROM UC-21 TO UC-29 RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 347	20,000,000	-
348 LO21002390-BEAUTIFICATION & REHABILITATION OF GREENBELTS / MEDIANS / CHOWKS AND PARKS IN DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 348	25,000,000	-
349 LO21002391-CONSTRUCTION OF PCC DIFFERENT STREETS INCC-136 CC-137 & CC-145 DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 349	10,000,000	-
350 LO21002395-CONSTRUCTION OF PCC DIFFERENT STREETS INCC-125 & CC-126 DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 350	6,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
351 LO21002396-CONSTRUCTION OF PCC DIFFERENT STREETS INCC-128 CC-130 CC-131 & CC-132 DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 351	30,000,000	-
352 LO21002405-REPAIR / IMPROVEMENT OF DIFFERENTSTREETS AND ROADS IN FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,000,000	-
Total Item No 352	55,000,000	-
353 LO21002406-CONSTRUCTION OF ROADS / PCC / SOLING INNA-109		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 353	100,000,000	-
354 LO21002415-ROADS / PCC SCHEMES IN CC-6 135 136133 146 137 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
Total Item No 354	65,000,000	-
355 LO21002416-ROADS / PCC SCHEMES IN CC-138 139 140141 145 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 355	40,000,000	-
356 LO21002417-ROADS / PCC SCHEMES IN CC-143 144 147148 149 150 151 152 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,500,000	-
Total Item No 356	27,500,000	-
357 LO21002435-CONSTRUCTION OF ROADS / PCC IN DIFFERENTAREAS OF PP-114 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 357	80,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
358 LO21002449-IMPROVEMENT OF PARKS IN NA-109		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 358	15,000,000	-
359 LO21002454-IMPROVEMENT / DEVELOPMENT OF PARKS INPP-110 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 359	10,000,000	-
360 LO21002455-IMPROVEMENT / DEVELOPMENT OF DIFFERENTPARKS IN PP-111 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,500,000	-
Total Item No 360	9,500,000	-
361 LO21002474-IMPROVEMENT / DEVELOPMENT OF PARKS INPP-114 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 361	10,000,000	-
362 LO21002476-BEAUTIFICATION OF CHOWKS AND IMPROVEMENTOF PARKS IN DISTRICT FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 362	30,000,000	-
363 LO21002479-CONSTRUCTION AND IMPROVEMENTS OF PARKSIN CCS 32 TO 45 DISTRICT FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 363	15,000,000	-
364 LO21002480-CONSTRUCTION OF DRAIN SEWERAGE PCC/RCC TUFF TILE AND SULLAGE CARRIER AT ALLAMA IQBAL TOWN HUSSAIN PARK SHEIKH TOWN HASSAN TOWN LATIF SOCIETY MOHALLA NASIR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,000,000	-
Total Item No 364	49,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
365 LO21002485-IMPROVEMENT OF SEWERAGE IN UC-105 SABZAZAR SUB DIVISION WASA LDA LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 365	10,000,000	-
366 LO21002488-IMPROVEMENT OF WATER SUPPLY SYSTEM AT UC-105 & UC-106 IN SABZAZAR SUB DIVISION WASA LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 366	10,000,000	-
367 LO21002489-PROVISION OF TRUNK SEWER FROM SHAHFAREED CNG STATION TO KHARAK NALA IN SABZAZAR DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	110,000,000	-
Total Item No 367	110,000,000	-
368 LO21002490-REPAIR & MAINTANCE OF SPORTS COMPLEX OF HUMA BLOCK KASHMIR BLOCK ALLAMA IQBAL TOWN LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 368	10,000,000	-
369 LO21002496-IMPROVEMENT /REPLACEMENT OF WATER SUPPLY SYSTEM AT KHUDA BUKSH ROAD AND SURROUNDING AREAS LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 369	20,000,000	-
370 LO21002499-IMPROVEMENT /REPLACEMENT OF SEWERAGE SYSTEM AT POONCH ROAD AND LSLAMIA PARK AT UC 82.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 370	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
371 LO21002500-IMPROVEMENT /REPLACEMENT OF WATER SUPPLY SYSTEM IN G BLOCK GULSHAN-E-RAVI WITH ADJOINING AREA DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 371	20,000,000	-
372 LO21002508-PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-83 (BAHAWALPUR HOUSE0) 86 (NEW SAMANABAD) 87(MUHAMMAD PURA) & 88 (KAMBOH COLONY) DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 372	10,000,000	-
373 LO21002509-PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-92 (UNION PARK) 199 (JAMIA ASHARFIA) 200(CANAL PARK) 201 (GHOUS-ALAZAM COLONY) & 202 (GULBERG III)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 373	10,000,000	-
374 LO21002510-PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-203 (FC COLLEGE KACHI ABADI) 204 (MODEL COLONY)& 205 (MAKKA COLONY) DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 374	10,000,000	-
375 LO21002511-PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-206 (GOPAL NAGER) & 207 (MODEL TOWN) DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 375	10,000,000	-
376 LO21002512-PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-209 (MODEL TOWN EXTENSION) 210 (KOTHA PINDFAISAL TOWN) 211 (FAISAL TOWN) 212 (HUMA BLOCK) & 213 (KASHIR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 376	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
377 LO21002513-PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-214 47.872 (RAZA BLOCK) 215 (KARIM BLOCK) 216(MUSLIM BLOCK) 217 (CLIFTON COLONY) 218 (JAHANZAIB BLOCK) & 22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 377	15,000,000	-
378 LO21002514-CONSTRUCTION OF PCC AND SHADEWAL TOKATAR BAND ROAD LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 378	20,000,000	-
379 LO21002515-CONSTRUCTION OF PCC AND SEWERAGE UC-NIAZBAIG LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 379	10,000,000	-
380 LO21002523-CONSTRUCTION OF PCC AND SEWERAGE UC-MARGZAR LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 380	10,000,000	-
381 LO21002527-CONSTRUCTION OF PCC SEWERAGE SYSTEMAND WATER SUPPLY IN UC-230 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 381	15,000,000	-
382 LO21002528-CONSTRUCTION OF PCC SEWERAGE SYSTEMAND WATER SUPPLY IN UC-229 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,200,000	-
Total Item No 382	57,200,000	-
383 LO21002530-CONSTRUCTION OF PCC SEWERAGE SYSTEMAND WATER SUPPLY IN UC-232 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 383	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
384 LO21002532-CONSTRUCTION OF PCC SEWERAGE SYSTEMAND WATER SUPPLY IN UC-231 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 384	30,000,000	-
385 LO21002534-INSTALLATION OF NEW WATER SUPPLYPIPELINES IN PP-159 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 385	20,000,000	-
386 LO21002538-IMPROVEMENT OF SEWERAGE SYSTEM &REPLACEMENT OF OUTLIEVED WATER SUPPLY SHAH DI KHOI UC-220 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 386	10,000,000	-
387 LO21002542-REPLACEMENT OF OUTLIVED WATER SUPPLYLINES BLOCK E E-1 E-2 & F & IMPROVEMENT OF SEWERAGE SYSTEM BLOCK E E-1 E-2 F-1 F-2 JOHAR TOWN UC-221 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 387	30,000,000	-
388 LO21002549-CONSTRUCTION AND REHABILITATION OF ROADSWATER SUPPLY & SEWERAGE UC-86 87 ICCHRA LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 388	20,000,000	-
389 LO21002550-IMPROVEMENT OF SEWERAGE SYSTEM SHOUKATALI ROAD TO GHAZAN ROAD & ISRAAR CENTER TO ALLAH HOO CHOWK TO JAMALCHOWK & ALSO WATER SUPPLY JOHAR TOWN UC-222 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 389	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
390 LO21002553-CONSTRUCTION AND REHABILITATION OF ROADSWATER SUPPLY & SEWRAGE UC-92 ISLAMABAD COLONY ZAFAR COLONY SHAHBAZROAD SAMANABAD LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 390	10,000,000	-
391 LO21002557-CONSTRUCTION OF CARPET ROAD SEWERAGEAND PARK IN UC-114 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 391	20,000,000	-
392 LO21002559-CONSTRUCTION OF CARPET ROAD SEWERAGEPCC AND WATER SUPPLY AND TUFF TILE IN UC-113 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 392	30,000,000	-
393 LO21002562-CONSTRUCTION OF CARPET ROAD SEWERAGEPCC WATER SUPPLY AND TUFF TILE IN UC-110 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 393	30,000,000	-
394 LO21002573-IMPROVEMENT/REPLACEMENT OF SEWERAGESYSTEM AT RASHID ROAD (DHOBI GHAT GILLIANI PARK HAJI BANKA SHAHEEDROAD) SARDAR CHAPPAL CHOWK TO ARRA HASAN SHAH AND ADJOINING STREETS		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 394	40,000,000	-
395 LO21002575-INSTALLATION OF 4 NO TUBE WELLS ATDIFFERENT LOCATIONS IN UCS NO. 79 82 91 AND 98 DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 395	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
396 LO21002579-REHABILITATION OF SEWERAGE SYSTEM ANDWATER SUPPLY IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 396	40,000,000	-
397 LO21002580-REHABILITATION OF PARKS AVAILABLE INSAMANABAD JINNAH COLONY SABZAZAR JAHANZAIB BLOCK CHUBURGIQUARTERS GULSHAN RAVI AND P&T COLONY LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 397	45,000,000	-
398 LO21002581-INSTALLATION OF 3 NOS. TUBE WELLS ATQAZI TOWN SAIDPUR AND JINNAH COLONY BASTAMI ROAD ALONGWITH WATERFILTRATION PLANTS DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 398	40,000,000	-
399 LO21002584-REHABILITATION / BEAUTIFICATION OFFAMILY PARKS IN NEO TV EXT MM ALAM ROAD GULBERG C2 BLOCK BHATTA WALIPARK MINI PARK IN IRRIGATION COLONY DHARAM PURA OPPOSITE MIAN MEER		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 399	20,000,000	-
400 LO21002585-INSTALLATION OF NEW TUBEWELLS AND NEWWATER SUPPLY PIPELINE IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 400	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
401 LO21002586-UPGRADATION OF PARKS IN GULBERG UCS #201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISALTOWN UCS # 210 211 MADINA COLONY AKRAMABAD WCB WARD # 1 AND LDA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 401	20,000,000	-
402 LO21002587-REPAIR & MAINTANCE OF GROUNDS IN UC NO.85 212 213 214 215 216 AND 219 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 402	15,000,000	-
403 LO21002589-REPLACEMENT OF THE WATER SUPPLY ANDSEWERAGE LINES IN UC NO. 222 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 403	30,000,000	-
404 LO21002590-CONSTRUCTION OF PCC SEWERAGE SYSTEMAND WATER SUPPLY IN UC-242 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,500,000	-
Total Item No 404	27,500,000	-
405 LO21002593-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT BABA FARID COLONYQUAID-E-MILLAT COLONY & BHATTI COLONY LEFTOVER AREAS AND ADJOINING		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,000,000	-
Total Item No 405	55,000,000	-
406 LO21002594-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT SITARA COLONY. DATA TOWN &ITTEHAD PARK LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 406	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
407 LO21002595-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT SHADAB COLONY ATTARIAWAN MARKET MUZAFFER COLONY & UMER PARK LEFTOVER AREAS AND ADJOININ		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 407	40,000,000	-
408 LO21002596-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT KAMAHAN BAHADERABADSHAMA COLONY LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 408	40,000,000	-
409 LO21002598-WATER SUPPLY SCHEME SEWERAGE UNIONCOUNCIL NO.54 55 56 71 72 DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 409	50,000,000	-
410 LO21002602-LAYING OF SEWERAGE LINES IN UC NO 66UC NO 18 UC NO 64 UC NO 65 UC NO 63 UC NO 17 UC NO 9 UCNO 10 UC NO 11 UC NO 13 UC NO 16 DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 410	30,000,000	-
411 LO21002603-MINI DISPOSAL FOR SHRAIF PURA SHAHEENABAD AZIZ COLONY MOMIN ABAD AND BILAL NAGAR DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 411	30,000,000	-
412 LO21002604-WIDENING / IMPROVEMENT OF KHANEWAL ROADFROM EID GAH CHOWK TO CHOWK KUMHARAN VIA RASHEEDABAD MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,235,328,000	-
Total Item No 412	1,235,328,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
413 LO21002612-CONSTRUCTION OF PARK & PLAY GROUND CHAHBATAY WALA NEAR DARS WALA KHU BUCH MUBARAK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 413	10,000,000	-
414 LO21002651-CONSTRUCTION OF PARK/ PUBLIC SPACE ATPARAO LAND TAUNSA CITY D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 414	5,000,000	-
415 LO21002663-Rehabilitation and Improvement of Roads for traffic circulation around Babu Sabu Interchange, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	227,210,000	-
Total Item No 415	227,210,000	-
416 LO21002664-Rehabilitation and Improvement of Saggian Road, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No 416	1,000,000,000	-
417 LO21002664-REHABILITATION AND IMPROVEMENT OFSAGGIAN ROAD LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,137,589,000	-
Total Item No 417	1,137,589,000	-
418 LO21002667-Upgradation / Dualization of Main Barki Road from Lahore School of Economics (LSE) to BRB Canal Bridge, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	350,000,000	-
Total Item No 418	350,000,000	-
419 LO21002671-ESTABLISHMENT OF TWO PHA HORTICULTURENURSERIES AT BAHAWALPUR CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 419	15,000,000	-

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	Non-recurring Rs.	Recurring Rs.
420 LO21002672-REHABILITATION OF GHAZI PARK DERA GHAZIKHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 420	10,000,000	-
421 LO21002673-IMPROVEMENT OF RASIKH IRFANI PARK MODEL TOWN GUJRANWALA INCLUDING RAISING OF BOUNDARY WALL JOGGING TRACK AND ESTABLISHMENT OF FOOD COURT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 421	20,000,000	-
422 LO21002674-RENOVATION OF GULSHAN-E-IQBAL PARK INCLUDING TRACK LIGHTING SYSTEM AND FUNCTIONING OF LAKE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 422	10,000,000	-
423 LO21002675-PURCHASE OF NEW HORTICULTURE MACHINERY AT PHA GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 423	10,000,000	-
424 LO21002677-DEVELOPMENT OF GREEN BELT BETWEEN KHAYAM BRIDGE PHATAK TO KATCHEHRY PHATAK.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 424	10,000,000	-
425 LO21002678-ESTABLISHMENT OF MIYAWAKI FOREST AT 20 DIFFERENT LOCATIONS OF FAISALABAD CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 425	10,000,000	-
426 LO21002679-UP-GRADATION OF INFRASTRUCTURE/DEVELOPMENT OF BAGH-E-JINNAH (PHA) LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	92,077,000	-
Total Item No 426	92,077,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
427 LO21002680-REHABILITATION OF QILLA KOHNA QASIM BAGHMULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 427	10,000,000	-
428 LO21002681-PILOT FOR RAIN WATER HARVESTING IN PARKSAND ROAD BELTS.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 428	40,000,000	-
429 LO21002687-Sewerage, Drainage & PCC in Saman Abad, Ghulam Muhammad Town, Rehmat Town, Bagh Wala & Rasheed Colony Gujrawanwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	146,500,000	-
Total Item No 429	146,500,000	-
430 LO21002688-SEWERAGE DRAINAGE AND PCC AT KHIALIAND UC KOHLU WALA GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 430	20,000,000	-
431 LO21002689-SEWERAGE / DRAINAGE SCHEME IN DHULLAYISLAMPURA AFZAL PURA ZAHOR PURA MUHAMMAD ABAD KALLAR ABADISULTAN PURA & KOTLI RUSTAM GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 431	80,000,000	-
432 LO21002690-Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,500,000	-
Total Item No 432	65,500,000	-
433 LO21002693-IMPROVEMENT OF SEWERAGE SYSTEM ATMUJAHID ROAD GHULAM BHATTI COLONY CHUNGI AMAR SADHU LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 433	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
434 LO21002694-IMPROVEMENT OF SEWERAGE SYSTEM AT BHATTAROAD MAIN CHOWK GREEN TOWN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 434	10,000,000	-
435 LO21002696-REHABILITATION / IMPROVEMENT OF SEWERAGEAND WATER SUPPLY IN JAMEEL TOWN UC-98 SABZAZAR SODIWAL CHAH JAMMULAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,298,000	-
Total Item No 435	64,298,000	-
436 LO21002697-SEWERAGE SCHEME FOR UC 57 58 59 61 62 63 64 65 66 67 68 69 72 73 74 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 436	30,000,000	-
437 LO21002699-LAYING REPLACEMENT & REHABILITATION OFSEWER LINE IN UC'S SAMEEJ ABAD BEWA COLONY MOMIN ABAD BILAL NAGAR& PERAN GHAIB MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 437	35,000,000	-
438 LO21002700-SEWERAGE SCHEMES FOR SRA COLONY NEWMULTAN NAVEED COLONY WALLAYATABAD DAIRA BASTI RAHIM ABAD ANDABBAS PURA WASA MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 438	35,000,000	-
439 LO21002702-SEWERAGE SCHEME FOR ALI TOWN BASTI MASSOM SHAH SADAF COLONY ABDULLAH TOWN BASTI SHORE KOT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	97,000,000	-
Total Item No 439	97,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
440 LO21002703-LAYING OF RCC SEWER IN UNSERVED AREAS(UC NO. 69 70 74 75 76 77 78 79 80 81 82 90 91 & 95 OF WASAMULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 440	25,000,000	-
441 LO21010038-Development of Model Localities of Minorities (Phase-II) in Waris Pura, Barkat Pura, Dawood Nagar, Chamanzar, Ibn-e-Mariyam Colony, Khushal Town, Al-Hassan Town, Malkhanwala Bilal Town, Ghos Nagar and adjoining areas Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 441	300,000,000	-
442 LO21010070-Pre-Feasibility Sudy, Strategic Development Plan & Detailed Feasibility for Urban Regeneration Plan along Lai Nullah Expressway and Flood Channel Project (PC-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,745,000	-
Total Item No 442	23,745,000	-
443 LO21010293-Dualization of Khaira Distributory road from Tehyaty chowk to high Court Society (Phase-II), Length 2.70 km, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	195,000,000	-
Total Item No 443	195,000,000	-
444 LO21010294-Construction of Gawala Colony Two-Way road from Gulshne Ahbab to Kahna Flyover via tehyaty Chowk, Length 6.30 km, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	155,000,000	-
Total Item No 444	155,000,000	-
445 LO21010295-Construction of Under Pass at Samanabad Morr, Multan Road, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 445	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
446 LO21010874-Construction of PCC Elahiabad Gali No.4,5 Different cross Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,699,000	-
Total Item No 446	1,699,000	-
447 LO21010875-Construction of carpet road main bazar Rasoolpura, Kartarywala, Farooqabad, Samundri Road, Faisalbad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,092,000	-
Total Item No 447	3,092,000	-
448 LO21010876-Construction of PCC/Roads with cross different streets in Adnan Tow, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,632,000	-
Total Item No 448	1,632,000	-
449 LO21010945-Establishment of Sports Complex TownShip, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	723,627,000	-
Total Item No 449	723,627,000	-
450 LO21010952-Construction of Pedestrian Bridge at Lai Nullah near Soan Bus-stand.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,933,000	-
Total Item No 450	21,933,000	-
451 LO21011242-Construction of Rawalpindi Ring Road-R3 (3803 km) Main Carriageway (MCW) from Banth (N-5) to Thalian (m-2)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000,000	-
Total Item No 451	4,000,000,000	-
452 LO21011349-Construction of Tuff Tiles and Sewerage Line, Lisal Colony No.1, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
Total Item No 452	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
453 LO21011563-Technical Assistance for Naya Pakistan Housing Program (NPHP) through formulation of Rapid Housing Market Assessment (PC-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,948,000	-
Total Item No 453	11,948,000	-
454 LO21900034-E-Innovative Financing (Lahore Water Metering Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,300,000,000	-
Total Item No 454	9,300,000,000	-
455 LO21F02314-EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,575,000	-
Total Item No 455	29,575,000	-
456 LO21F02316-CONSTRUCTION OF DISTRIBUTION CENTERREHABAND SANITATION PROJECT		
A06 Transfers	190,725,000	-
Total Item No 456	190,725,000	-
Total LE4280 URBAN PLANNING	29,444,309,000	-
06 Housing and Community Amenities		
062 Community Development		
0622 Rural Development		
062202 Rural works programme		
LE4209 RURAL WORKS PROGRAMME		
457 LO10200192-Rehabilitation / Improvement of Nawaz Sharif Park Jhang City		
A06 Transfers	5,938,000	-
Total Item No 457	5,938,000	-
458 LO16000940-Punjab Intermediate Cities ImprovementInvestment Prgramme		
A06 Transfers	310,000,000	-
Total Item No 458	310,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
459 LO17001451-General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85)		
A06 Transfers	1,184,000	-
Total Item No 459	1,184,000	-
460 LO17001452-General Development Scheme of Urban Areas Ward No.1,2,3,4,5 & 6, District T.T. Singh (PP-85)		
A06 Transfers	470,000	-
Total Item No 460	470,000	-
461 LO17001564-Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh		
A06 Transfers	10,000,000	-
Total Item No 461	10,000,000	-
462 LO17001711-Construction of M/R, Tuff Tiles, Sewerage & Soling Flooring UC-27, District Multan (ADP No. 5358 2017-18)		
A06 Transfers	1,954,000	-
Total Item No 462	1,954,000	-
463 LO17010536-Establishment of Public Park at Mohalla Prem Nagar UC Water Work,District Sialkot.		
A12 Civil Works	7,790,000	-
Total Item No 463	7,790,000	-
464 LO17010584-Construction of Boundary Wall of Graveyard Mission District Sheikhpura		
A06 Transfers	3,610,000	-
Total Item No 464	3,610,000	-
465 LO17010603-Rehabilitation / Construction of metalled road and Nullah Madina Colony, District Sheikhpura		
A06 Transfers	3,509,000	-
Total Item No 465	3,509,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
466 LO17010964-Construction of PCC, soling Nallah & drain in Vill. Pindorian Ladhar Dogri Hanjili Ramu Ana i/c Dera Jat Pindorian, District Nankana Sahib		
A12 Civil Works	20,000,000	-
Total Item No 466	20,000,000	-
467 LO17010966-Construction of PCC, soling Nallah & drain in Vill. Chahoor Muslim Chahoor Sikhian Karamatabad Chahoor Mughlian i/c Dera Jat UC Chahoor Muslim, District Nankana Sahib		
A12 Civil Works	5,000,000	-
Total Item No 467	5,000,000	-
468 LO17010970-Construction of PCC, soling Nallah & drain in Vill. Marh Balochan Marh Sharqi / Gharbi Hamiroki Rattian, Gunianwala i/c Dera Jat UC Marh Balochan, District Nankana Sahib		
A12 Civil Works	20,000,000	-
Total Item No 468	20,000,000	-
469 LO17010971-Construction of PCC, soling Nallah & drain in Vill. Chak No.45 Chak No.46 Chathay Kotla Kalan Katla Khurd i/c Dera Jat UC-45/RB, District Nankana Sahib		
A12 Civil Works	20,000,000	-
Total Item No 469	20,000,000	-
470 LO17010972-Construction of PCC, soling Nallah & drain in Vill. Jhugian Ruryana Pakhriwall Pandatwala Dheer i/c Dera Jat UC, Jhugian, District Nankana Sahib		
A12 Civil Works	10,000,000	-
Total Item No 470	10,000,000	-
471 LO17011423-Rural Soling Drainage & PCC Scheme at Dhing Shah Ada District Kasur		
A06 Transfers	3,000,000	-
Total Item No 471	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
472 LO17011425-Rural Soling Drainage & PCC Scheme at Pail Khurd District Kasur		
A06 Transfers	3,000,000	-
Total Item No 472	3,000,000	-
473 LO17011426-Rural Soling Drainage & PCC Scheme at Tatara District Kasur		
A06 Transfers	7,000,000	-
Total Item No 473	7,000,000	-
474 LO17011433-Rural Soling Drainage & PCC Scheme at Adjoining Abadies Chor Kot District Kasur		
A06 Transfers	3,000,000	-
Total Item No 474	3,000,000	-
475 LO17011434-Rural Soling Drainage & PCC Scheme at Jogian Choor District Kasur		
A06 Transfers	3,000,000	-
Total Item No 475	3,000,000	-
476 LO17011436-Rural Soling Drainage & PCC Scheme at Mehmood Pura & Adjoining Abadies District Kasur		
A06 Transfers	7,000,000	-
Total Item No 476	7,000,000	-
477 LO17011438-Rural Soling Drainage & PCC Scheme at Mouza Veeram District Kasur		
A06 Transfers	12,000,000	-
Total Item No 477	12,000,000	-
478 LO17011440-Rural Soling Drainage & PCC Scheme at Jagowal District Kasur		
A06 Transfers	7,000,000	-
Total Item No 478	7,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
479 LO17011756-Construction of Union Council Office Building at Chak No.10/9-L, District Sahiwal		
A12 Civil Works	1,000,000	-
Total Item No 479	1,000,000	-
480 LO17011757-Construction of Union Council Office Building at UC No. 55 Khakhi, District D.G Khan		
A12 Civil Works	635,000	-
Total Item No 480	635,000	-
481 LO17012207-Construction of Road, Soling, Nali, Sewerage Scheme, Concrete in UC Harrappa City, Distirct Sahiwal		
A06 Transfers	2,841,000	-
Total Item No 481	2,841,000	-
482 LO17012585-Construction PCC of Different Streets of Youhanabad, Lahore		
A06 Transfers	40,000,000	-
Total Item No 482	40,000,000	-
483 LO17012709-Construction / repair of road Diwala Bazar to District Road Kayya UC, Rewat Tehsil Murree, District Rawalpindi		
A06 Transfers	10,000,000	-
Total Item No 483	10,000,000	-
484 LO18002342-Construction of street & drains from H/O Hafiz Shahzad to Darbar Baba Jeewan Shah sb-II from H/o Najaf to Main Gali from H/o Allah Dad to H/o Iqbal to H/o Wasim Lumberdar from H/o Safdar to Ameer Khan & Derya Najaf Patwari at Village Latifwal,		
A06 Transfers	1,554,000	-
Total Item No 484	1,554,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
485 LO18002343-Construction of street & drains from Pepal Wali Ban to H/o Zulqurnain (07 Marla Scheme) from Peoal Wali Ban to H/o Kala Jhan H/o towards Raja Noor Khan at Village Latifwal, Tehsil & District Chakwal		
A06 Transfers	3,720,000	-
Total Item No 485	3,720,000	-
486 LO18002345-Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad		
A06 Transfers	9,200,000	-
Total Item No 486	9,200,000	-
487 LO18002379-Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din		
A06 Transfers	3,775,000	-
Total Item No 487	3,775,000	-
488 LO18002380-Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot		
A06 Transfers	12,762,000	-
Total Item No 488	12,762,000	-
489 LO18002383-Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura		
A06 Transfers	15,230,000	-
Total Item No 489	15,230,000	-
490 LO18002387-Construction of metal road from GT Road to village Dhar, District Sheikhpura		
A06 Transfers	8,000,000	-
Total Item No 490	8,000,000	-
491 LO18010015-Construction of Union Council Office Building at Jhangi Jalal, District Rawalpindi		
A12 Civil Works	1,000,000	-
Total Item No 491	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
492 LO18010022-Construction of Union Council Office Building at Tapiala No.62.District Gujrat		
A12 Civil Works	636,000	-
Total Item No 492	636,000	-
493 LO18010023-Construction of Union Council Office Building at UCNo.3 Chak No.169/JB Garwah, District Jhang		
A12 Civil Works	228,000	-
Total Item No 493	228,000	-
494 LO18010025-Construction of Union Council Office Building at Sarwala, District, Attock.		
A12 Civil Works	1,000,000	-
Total Item No 494	1,000,000	-
495 LO18010026-Construction of Union Council Office Building at Datewal, District Narowal		
A12 Civil Works	1,000,000	-
Total Item No 495	1,000,000	-
496 LO18010031-Construction of Union Council Office Building at Choua UC-30, District Khushab		
A12 Civil Works	50,000	-
Total Item No 496	50,000	-
497 LO18010032-Construction of Union Council Office Building at UC No.25, chak No.153/JB, District Chiniot.		
A12 Civil Works	1,000,000	-
Total Item No 497	1,000,000	-
498 LO18010036-Construction of Union Council Office Building at Kala Shadian, District M.B Din		
A12 Civil Works	1,000,000	-
Total Item No 498	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
499 LO18010038-Construction of Union Council Office Building at Bosal Mansoor, District M.B. Din		
A12 Civil Works	451,000	-
Total Item No 499	451,000	-
500 LO18010039-Construction of Union Council Office Building at Majhi, District M.B. Din		
A12 Civil Works	1,000,000	-
Total Item No 500	1,000,000	-
501 LO18010040-Construction of Union Council Office Building at village Kamb Kalan UC, Kamb Kalan, Tehsil Phalia, District M.B. Din		
A12 Civil Works	1,000,000	-
Total Item No 501	1,000,000	-
502 LO19000749-WIDENING / IMPROVEMENT ANDREHABILITATION OF ROAD FROM MUBARAKABAD TO 107/6R AT MORE CHAK 106/6R TORAHMAT CHOWK, FAQEERWALI ROAD VIA CHAK NO. 109/6R, DISTRICT		
A06 Transfers	9,115,000	-
Total Item No 502	9,115,000	-
503 LO19000757-PUNJAB CITIES PROGRAMME - TA COMPONENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,276,000	-
A06 Transfers	551,486,000	-
Total Item No 503	589,762,000	-
504 LO19000766-CONSTRUCTION OF ROAD FROM JHATTI GUJARTO TALAGANG KALARKAHAR ROAD (L=5 KM), DISTRICT CHAKWAL		
A06 Transfers	15,000,000	-
Total Item No 504	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
505 LO19000786-CONSTRUCTION OF CARPET ROAD FROM SEERAYTO DHOLA VIA DERA TARKANA, DISTRICT M.B.DIN		
A06 Transfers	21,824,000	-
Total Item No 505	21,824,000	-
506 LO19000792-REHABILITATION / RECONSTRUCTION OF ROAD FROM MANAWALA CHOWK TO PHULARWAN ROAD PULL TIBBI METO TO VILLAGE JHANDIAR WALA (LENGTH 3 KM), DISTRICT SHEIKHUPURA		
A06 Transfers	3,267,000	-
Total Item No 506	3,267,000	-
507 LO19010013-Construction/Rehabilitation of Roads and Streets Pavements in UC MakwalKalan-13, District D.G.Khan		
A12 Civil Works	3,452,000	-
Total Item No 507	3,452,000	-
508 LO19010029-Up-gradation / Construction of Boundary Wall Around Graveyard Barthi UCBarthi, Tehsil koh-E-Sulman, District Dera Ghazi Khan		
A12 Civil Works	13,500,000	-
Total Item No 508	13,500,000	-
509 LO19010278-Renovation of Church at Chishtian, District Bahawalnagar		
A06 Transfers	1,999,000	-
Total Item No 509	1,999,000	-
510 LO19010279 -Construction of PCC Tile in new Chishtian Town, Tehsil Chishtian, District Bahawalnagar.		
A06 Transfers	2,000,000	-
Total Item No 510	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
511 LO19010280-Construction of PCC Tile in new Yousaf Town, Tehsil Chishtian, District Bahawalnagar		
A06 Transfers	2,000,000	-
Total Item No 511	2,000,000	-
512 LO19010303-Construction of boundary wall Christian Graveyard Village Dhidowali, Tehsil Daska, District Sialkot		
A06 Transfers	1,500,000	-
Total Item No 512	1,500,000	-
513 LO19010304 -Renovation of Eternal Life Church Bihar Colony, Lahore		
A06 Transfers	4,119,000	-
Total Item No 513	4,119,000	-
514 LO19010305-Renovation of Church Chalaran, Lahore Cantt.		
A06 Transfers	2,000,000	-
Total Item No 514	2,000,000	-
515 LO19010306-Construction of PCC Streets Anayat Colony Gulberg, Lahore		
A06 Transfers	1,500,000	-
Total Item No 515	1,500,000	-
516 LO19010308-Construction of PCC Streets Abadi Henry -K Gulberg, Lahore		
A06 Transfers	1,500,000	-
Total Item No 516	1,500,000	-
517 LO19010309-Construction of boundary wall of Christian Graveyard Rehmay Shah, Faisalabad		
A06 Transfers	1,500,000	-
Total Item No 517	1,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
518 LO19010310-Providing / Laying of Tuff Tile Yousaf Colony to Christian Colony, Chak No.5/4-L, Tehsil & District Okara		
A06 Transfers	5,000,000	-
Total Item No 518	5,000,000	-
519 LO19010311-Provision of Water Filtration Plant (RO) Chak No. 6/4-L, Tehsil & District Okara		
A06 Transfers	2,000,000	-
Total Item No 519	2,000,000	-
520 LO19010312 -Renovation / Improvement of Full Gospal Church at Garden Town, Tehsil & District Okara [
A06 Transfers	3,000,000	-
Total Item No 520	3,000,000	-
521 LO19010313-Renovation / Improvement of Catholic Church at G.T Road, Tehsil & District Okara		
A06 Transfers	1,500,000	-
Total Item No 521	1,500,000	-
522 LO19010314-Provision of Water Filtration Plant (RO) Chak No. 10/4-L, Tehsil & District Okara		
A06 Transfers	2,000,000	-
Total Item No 522	2,000,000	-
523 LO19010315-Renovation / Improvement of Church at Chak No. 49/2-L, Tehsil & District Okara		
A06 Transfers	2,000,000	-
Total Item No 523	2,000,000	-
524 LO19010316-Renovation / Improvement of Church at Faisal Colony, Tehsil & District Okara		
A06 Transfers	2,000,000	-
Total Item No 524	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
525 LO19010317-Construction of boundary wall of Christian graveyard at Faisal Mehmood Colony near 4/4-L Canal Tehsil & District Okara		
A06 Transfers	1,500,000	-
Total Item No 525	1,500,000	-
526 LO19010318-Renovation / Improvement of Church at Chak No. 55/2-L, Tehsil & District Okara		
A06 Transfers	2,000,000	-
Total Item No 526	2,000,000	-
527 LO19010319-Providing and Fixing Tuff Tile Bishop Church and adjacent Street Christian Community Pak Avenue Sahiwal		
A06 Transfers	2,500,000	-
Total Item No 527	2,500,000	-
528 LO19010320-Church Renovation A.R.P Chak No. 86/6-R Tehsil & District Sahiwal		
A06 Transfers	1,500,000	-
Total Item No 528	1,500,000	-
529 LO19010321-Gosphal Baptist Church Renovation Chak No. 190/9A-L Tehsil & District Sahiwal		
A06 Transfers	1,000,000	-
Total Item No 529	1,000,000	-
530 LO19010322-Construction / Renovation ARP Church Chak No. 86/12-L Rangaram Tehsil Chichawatni District Sahiwal		
A06 Transfers	1,500,000	-
Total Item No 530	1,500,000	-
531 LO19010323-Construction / Renovation ARP Church Chak No. 52/12-L Tehsil Chichawatni District Sahiwal		
A06 Transfers	1,000,000	-
Total Item No 531	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
532 LO19010324-Construction of Sewerage Scheme Shah Shutter Khana Basti Hameed Wali Old Tufail Abad Industrial Estate road Multan		
A06 Transfers	3,000,000	-
Total Item No 532	3,000,000	-
533 LO19010333-Improvement / Rehabilitation of Metalled Road 23 No. Chungi road garden town Tehsildar more Opp Qayyum petroleum to bilal Masjid and from Bilal Masjid to Khursheed Khan Tareen near Golf Ground Multan		
A06 Transfers	6,000,000	-
Total Item No 533	6,000,000	-
534 LO19010334-Renovation of Hindu Balmaki Graveyard at Budhu Ka Awa, G.T. Road near Engineering University, Lahore		
A06 Transfers	1,000,000	-
Total Item No 534	1,000,000	-
535 LO19010338-Rehabilitation of Carpet Road from Sat Sira to Mano Chak in district M.B.Din		
A06 Transfers	25,900,000	-
Total Item No 535	25,900,000	-
536 LO19010340-Widening / Rehabilitation of Carpet Road from Asad Ullah to Shadiwal Road in District M.B.din		
A06 Transfers	8,642,000	-
Total Item No 536	8,642,000	-
537 LO19010354-Construction of PCC, Drainage, Nallah at village Essan, Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 537	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
538 LO19010355-Construction of PCC, Drainage, Nallah at Gloria Colony / Kharian wala, Tehsil & District Sheikhpura		
A06 Transfers	6,500,000	-
Total Item No 538	6,500,000	-
539 LO19010356-Construction of PCC, Drainage, Nallah at Village Joianwala, Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 539	5,000,000	-
540 LO19010470-Sewerage, PCC, Water Filtration Plant in Bahar Colony, PECO Road, Lahore		
A12 Civil Works	5,000,000	-
Total Item No 540	5,000,000	-
541 LO19010473-Renovation / addition / alteration of Bibal School Church, Peter Gill Colony, Walton Road, Lahore		
A12 Civil Works	2,500,000	-
Total Item No 541	2,500,000	-
542 LO19010476-Renovation of Church Ghumti Chowk, Faisalabad.		
A12 Civil Works	1,974,000	-
Total Item No 542	1,974,000	-
543 LO19010480-Construction of PCC, Sewerage & Tuff Tiles at Gloria Colony City Sheikhpura.		
A12 Civil Works	3,000,000	-
Total Item No 543	3,000,000	-
544 LO19010481-Construction of PCC & Drain Warn Village, Kundan Singh City Sheikhpura.		
A12 Civil Works	3,400,000	-
Total Item No 544	3,400,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
545 LO19010482-Construction of PCC, sewerage & tuff tiles at Warn village Malowal, District Sheikhpura		
A12 Civil Works	3,000,000	-
Total Item No 545	3,000,000	-
546 LO19010485-P/L Tuff tile Living school to Church Living stones in Yousaf colony Tehsil & District Okara		
A12 Civil Works	2,500,000	-
Total Item No 546	2,500,000	-
547 LO19010492-Provision of Sewerage & Tuff Tile Colony Abadi Christian Block No. 19 Gaoshalah, NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	1,500,000	-
Total Item No 547	1,500,000	-
548 LO19010494-Construction of Drainage Scheme Abadi Christian Chak No. 29/11-L, NA-149, Chichawatni, District Sahiwal		
A12 Civil Works	1,000,000	-
Total Item No 548	1,000,000	-
549 LO19010495-Construction of Drainage Scheme Abadi Christian Chak No.38/12-L, NA-149, Chichawatni, District Sahiwal		
A12 Civil Works	1,000,000	-
Total Item No 549	1,000,000	-
550 LO19010497-Construction of Boundary Wall Christian Colony 42/12-L, NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	1,000,000	-
Total Item No 550	1,000,000	-
551 LO19010498-Rehabilitation / Reconstruction of Road Faisal Colony Road to Bypass NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	1,000,000	-
Total Item No 551	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
552 LO19010499-Construction of Boundary Christian Graveyard Jahania Mandi City, District Khanewal		
A12 Civil Works	1,500,000	-
Total Item No 552	1,500,000	-
553 LO19010500-Construction of Soling, Drains Village Dheeng Shah Police Station Khudian, Tehsil & District Kasur		
A12 Civil Works	1,500,000	-
Total Item No 553	1,500,000	-
554 LO20000122-DEVELOPMENT PACKAGE FOR PP-32 DISTRICTSARGODHA		
A06 Transfers	186,538,000	-
Total Item No 554	186,538,000	-
555 LO20010058-Construction of Road from Lunddi Bridge to Mahar scheme length 4.9 KM, Mianwali		
A06 Transfers	2,940,000	-
Total Item No 555	2,940,000	-
556 LO20010059-Construction / Rehabilitation of road from Dera Muhammad Khan to Govt. Boys School Luqman Tehsil & District Sargodha		
A06 Transfers	3,500,000	-
Total Item No 556	3,500,000	-
557 LO20010060-Construction of Mettaled road from Mandi Town Road in Bhjakkar City length 4.5 Km, Bhakkar		
A06 Transfers	45,000	-
Total Item No 557	45,000	-
558 LO20010061-Construction of Drains/PCC/ Soling/Tuff Tiles/ Nullah in village Kurri Sharif, Marri Khokhran Tehsil & District Gujrat		
A06 Transfers	5,755,000	-
Total Item No 558	5,755,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
559 LO20010063-Construction / Rehabilitation and PCC road from Toleky Road to Dera Virkan, from Sadhoki to Village Raja, from G.T Road to Ghanian and from Ghanian minor to Commerece college Salar, Tehsil Kamoke District Gujranwala		
A06 Transfers	13,200,000	-
Total Item No 559	13,200,000	-
560 LO20010064-Construction of RCC Road and Drain on both sides of Govt. Girls College Shakargarh Darman Phatak via Amryal (Length 1.30 KM) District Narowal		
A06 Transfers	3,000,000	-
Total Item No 560	3,000,000	-
561 LO20010065-Construction of Park at Northern Mohallah Kamanwala Tehsil & District Sialkot		
A06 Transfers	4,040,000	-
Total Item No 561	4,040,000	-
562 LO20010068-Construction of Boundary Wall of Graveyard in Chak No. 16 G/D, Tehsil & District Okara		
A06 Transfers	100,000	-
Total Item No 562	100,000	-
563 LO20010069-Construction of Mettaled Road from Gogera Khalsa Road to Abadi Wan Bulakey via Chah Merywala District Okara		
A06 Transfers	5,710,000	-
Total Item No 563	5,710,000	-
564 LO20010070-Construction / Rehabilitation of Mettaled Road, soling, drain and sullage carrier at Chak No. 62/5-1, Tehsil & District Sahiwal		
A06 Transfers	5,000,000	-
Total Item No 564	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
565 LO20010071-Construction of Mettaled Road Main Road leading to the Graveyard Zargham Mazhar Shaheed Mukhdoom Pur Road, Tehsil Kabilwala, District Khanewal		
A06 Transfers	2,683,000	-
Total Item No 565	2,683,000	-
566 LO20010072-Construction of Soling, Drainage and provision of filtration plant Zaheer Abad Shaheed District Vehari		
A06 Transfers	3,510,000	-
Total Item No 566	3,510,000	-
567 LO20010075-Construction of Road from Y-Crossing to Kanenar Sattian, Tehsil Kahuta, District Rawalpindi		
A06 Transfers	14,914,000	-
Total Item No 567	14,914,000	-
568 LO20010078-Construction of Boundary Wall of Graveyard at Basti Baloch Peerkot Sadhana Tehsil & District Jhang		
A06 Transfers	2,017,000	-
Total Item No 568	2,017,000	-
569 LO20010079-Construction of Boundary Wall of Graveyard at Chak No. 77/RB Lohkay District Faisalabad		
A06 Transfers	3,000,000	-
Total Item No 569	3,000,000	-
570 LO20010214-Construction of Road from Ghel to Lieutenant Arsalan Alam Satti Shaheed House District Rawalpindi		
A12 Civil Works	27,500,000	-
Total Item No 570	27,500,000	-
571 LO20010235-Rehabilitation of Road from Jokalian to Mangowal, District M.B Din		
A06 Transfers	106,793,000	-
Total Item No 571	106,793,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
572 LO20010236-Widening / Rehabilitation of Road from Mano Chak to Saida Sharif, District M.B Din		
A06 Transfers	96,080,000	-
Total Item No 572	96,080,000	-
573 LO20010237-Widening / Rehabilitation of Road from Phalia to Chalianwala Station Via Jaisiac, District M.B Din		
A06 Transfers	118,296,000	-
Total Item No 573	118,296,000	-
574 LO20010238-Widening / Rehabilitation of Road from Khutiala Seikhan to Dhal via Dady Chatkey with Links Seery, Kalo, Takhat Mahal & Bambli, District M.B Din		
A06 Transfers	105,727,000	-
Total Item No 574	105,727,000	-
575 LO20010280-Formulation of Environment and Social Management Framework of Punjab Rural Sustainable Water Supply and Sanitation Project (PRSWSSP) (PC-II)		
A06 Transfers	2,992,000	-
Total Item No 575	2,992,000	-
576 LO20010364-Installation of Filtration Plant in the Residential Area of Christian Community in Dera Jasaran, Tehil Pasrur, District Sialkot		
A06 Transfers	2,500,000	-
Total Item No 576	2,500,000	-
577 LO20010365-Installation of Filtration Plant in the Residential Area of Christian Community in UC Rasoolpur, Thakar Sapal, District Sialkot		
A06 Transfers	2,500,000	-
Total Item No 577	2,500,000	-
578 LO20010370-Improvement and Renovation of Church and Pastor House of ARP Church Machiwal, Chak No.557/EB, District Vehari		
A06 Transfers	1,000,000	-
Total Item No 578	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
579 LO20010377-Providing and Laying Tuff Tile, Mouza Dolta Abad Phase-II Garden Town Multan		
A06 Transfers	5,000,000	-
Total Item No 579	5,000,000	-
580 LO20010384-Construction of PCC/Tuff Tiles at different streets and Renovation of Catholic Church at G.T Road Okara		
A06 Transfers	8,780,000	-
Total Item No 580	8,780,000	-
581 LO20010396-Construction / Improvement of Road from Salarwala Shahkot Road to 65 RBRangal Nagal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 581	10,000,000	-
582 LO20010398-Construction / Rehabilitation of Link Road from 61 RB Sheikhpura Road to 93 RB Chitti till end of the Village		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 582	8,000,000	-
583 LO20010400-Rahibilitation of Carpet Road Chak No.354 to Cahk No. 355/GB Bagay DaChak.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 583	6,000,000	-
584 LO20010401-Rehabilitation of Carpet Road from 565/GB to 567/GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 584	6,000,000	-
585 LO20010402-Construction of carpet road from 647/GB Balak Ram to Bara Ghar road.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 585	6,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
586 LO20010403-Construction of carpet road Chak No.146/GB to Darbar Peer Jhuli.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 586	5,000,000	-
587 LO20010406-Rehabilitation of Carpet Road from chakNo. 653/4/GB to Darbar PeerJhuli via Chak No. 652/3/GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,000,000	-
Total Item No 587	26,000,000	-
588 LO20010418-Providing of LED Lights and Spans indifferent areas of NA-109		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 588	2,000,000	-
589 LO20010419-Improvement of Graveyards in differentarears of NA-109		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 589	2,000,000	-
590 LO20010420-Construction of Carpet Road Bawa ChakSargodha Road to Eden Orchard		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 590	8,000,000	-
591 LO20010422-Construction / Improvement of CarpetRoad from Nishat Abad to BhaiWala District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 591	8,000,000	-
592 LO20010430-Constructioin of Carpet Road JoherColony Road new Bilal Nagar GameChowk near TV Boster Millat Road CC-3334 Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,790,000	-
Total Item No 592	6,790,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
593 LO20010437-Repair / Construction of Road from Faisalabad-Jaranwala Road to Chak No. 109/RB (Roda)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 593	13,000,000	-
594 LO20010439-Constructon of Road from Khurrianwala -Makkuana By-Pass to 211/RB Dairay Chak No. 206/RB Mastaan Wala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,500,000	-
Total Item No 594	15,500,000	-
595 LO20010441-Construction of Road Chak No. 216/RB to Jaranwala Faizabad Road via Abadi Pathanan and Chistnagar to Radana Road.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,500,000	-
Total Item No 595	10,500,000	-
596 LO20010445-Construction of Road at Chak No. 626/GB and Mouza Rangpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 596	8,000,000	-
597 LO20010446-Construction of Carpet Road at Chak No. 650/1-GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 597	18,000,000	-
598 LO20010447-Construction of Road at Chak No. 126/GB Shehruana to Chak No. 125/GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 598	18,000,000	-
599 LO20010450-Construction of Road Chak No. 93/GB Pull Ali Pur Bangla Road via Chak No. 96/GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,500,000	-
Total Item No 599	10,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
600 LO20010451-Repair / Construction of Road Jaranwala-Lahore Road to Chak No.648/GBto Chak No.649/GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 600	13,000,000	-
601 LO20010453-Improvement of Rajwa Pull Stop 167 GB toGirls High School 167 GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 601	8,000,000	-
602 LO20010454-Construction / Improvement of Road KaniaBanglow to Parvaiz SultanShaheed Road via 175 GB along Parvaiz Rajwa		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 602	28,000,000	-
603 LO20010455-Improvement of Road Satiana Grid StationJanua Basti		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,800,000	-
Total Item No 603	1,800,000	-
604 LO20010457-Construction of Road 413 GB to 414 GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 604	8,000,000	-
605 LO20010458-Construction of 4 No's of Entry Gates atCity Samundri (FaisalabadRoad Gojra Road Tandlianwala Road & RajanaRoad).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 605	13,000,000	-
606 LO20010465-Con / Improvement of Road 243/RB toSchool Carpet Road		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 606	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
607 LO20010535-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in MC Safdarabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,457,000	-
Total Item No 607	19,457,000	-
608 LO21000044-UPGRADATION OF PUBLIC PARK AT CHAK NO.47 / NB SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	70,000,000	-
Total Item No 608	70,000,000	-
609 LO21000047-CONSTRUCTION ROAD FROM ADDA CHOWK (UGGI)TO CHAK NO 251 GB AND REHABILITATION OF ROAD IN CHAK NO 290 GB TOBA TEKSINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 609	8,000,000	-
610 LO21000049-ROAD CONSTRUCTION FROM LASOORI TO GADDOOAND DHADRA TO RATTI PINDI DISTRICT MB DIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 610	30,000,000	-
611 LO21000050-CONSTRUCTION OF INTERNAL ROADS OFVILLAGE DHALLEY WALI HEAD MARALA SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,959,000	-
Total Item No 611	9,959,000	-
612 LO21000051-ROAD / PAVEMENT IN VILLAGE HARDEV UPTOSCHOOL AND JANAZGAH SHEIKHPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 612	8,000,000	-
613 LO21000053-CONSTRUCTION OF LINK ROAD FROMDHABBY-SOMIAN ROAD (ALONG GUL SHAH MINOR) TO HUJRA-HAVELI ROAD DISTRICTOKARA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 613	35,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
614 LO21000054-WIDENING AND IMPROVEMENT OF ROAD ALONGWITH DRAINAGE FROM PAKPATTAN ROAD TO MUSLIM GARDEN / 59 EB ARIFWALAPAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 614	10,000,000	-
615 LO21000058-CONSTRUCTION OF GUJJI ROAD TO BASTIAHMED BAKASH KHERANI & LAYYAH ROAD TO BASTI SALEEM ANWAR WALI CHAK NO279 / TDA LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 615	10,000,000	-
616 LO21000064-CONSTRUCTION OF ROAD FROM SALGRAN TOKHAS KOT ROAD L = 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI		
A06 Transfers	15,000,000	-
Total Item No 616	15,000,000	-
617 LO21000065-CONSTRUCTION OF ROAD FROM SAKRANA NUMBALTO PIND BHANSO L = 3KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI		
A06 Transfers	20,000,000	-
Total Item No 617	20,000,000	-
618 LO21000066-CONSTRUCTION OF ROAD FROM DOBERAN TOCHOA KHALSA ROAD L = 3KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI		
A06 Transfers	20,000,000	-
Total Item No 618	20,000,000	-
619 LO21000067-CONSTRUCTION OF MUMYAM TO GHOI BANDAROAD L = 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI		
A06 Transfers	20,000,000	-
Total Item No 619	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
620 LO21000068-CONSTRUCTION OF SHOUT BAGYAL RAJAM ROADL= 3KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI.		
A06 Transfers	20,000,000	-
Total Item No 620	20,000,000	-
621 LO21000075-RE-CARPETING OF MAIN DHOK BANARAS ROADRCB DISTRICT RAWALPINDI.		
A06 Transfers	15,000,000	-
Total Item No 621	15,000,000	-
622 LO21000081-REHABILITATION OF ROAD FROM JAMMIASCHOOL CHOWK TO GHOSIA CHOWK TEHSIL & DISTT RAWALPINDI		
A06 Transfers	35,000,000	-
Total Item No 622	35,000,000	-
623 LO21000082-REHABILITATION OF ROAD FROM HAJIL CHOWKTO PEPSI DIPPO CHOWK TEHSIL & DISTT RAWALPINDI		
A06 Transfers	52,000,000	-
Total Item No 623	52,000,000	-
624 LO21000084-CONSTRUCTION OF ROAD FROM GOLA TODAKHAIN UC KAROR L = 3KM KOTLI SATTIAN RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 624	20,000,000	-
625 LO21000085-REHABILITATION / CONSTRUCTION OF ROADFROM JANTRA JAWA TO UC KHADIOT L = 3KM KAHUTA RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 625	30,000,000	-

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	Non-recurring Rs.	Recurring Rs.
626 LO21000087-CONSTRUCTION OF ROAD FROM NOTHIA MORE TOMOHRA BAKHTAN L = 3KM KALLAR SYEDAN RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 626	10,000,000	-
627 LO21000088-CONSTRUCTION OF ROAD FROM BHATA TO KHORIL = 2KM KALLAR SYEDAN RAWALPINDI		
A06 Transfers	14,000,000	-
Total Item No 627	14,000,000	-
628 LO21000091-CONSTRUCTION OF ROAD FROM CHAPPAR TODHOKE MISTREE L = 2KM KALLAR SYEDAN RAWALPINDI		
A06 Transfers	15,000,000	-
Total Item No 628	15,000,000	-
629 LO21000094-CONSTRUCTION OF ROAD FROM BHU BALAKAR TOCHOWK JOJA MAMROT L= 2KM KALLAR SYEDAN RAWALPINDI		
A06 Transfers	17,200,000	-
Total Item No 629	17,200,000	-
630 LO21000097-CONSTRUCTION OF ROAD FROM CHATRO VILLAGETO SANDO SYEDAN MORE L= 2KM UC MUGHAL POTOHAR TOWN RAWALPINDI		
A06 Transfers	14,150,000	-
Total Item No 630	14,150,000	-
631 LO21000099-REHABILITATION / CONSTRUCTION OF ROADFROM KOLIAN ADDA TO DHEDAR . L = 3KM RAWALPINDI		
A06 Transfers	35,000,000	-
Total Item No 631	35,000,000	-
632 LO21000100-REHABILITATION / CONSTRUCTION OF MOZAHBHEINS TO JHANGI ROAD L= 4KM RAWALPINDI		
A06 Transfers	43,000,000	-
Total Item No 632	43,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
633 LO21000103-CONSTRUCTION OF METALLED ROAD FROM THOONTO PLYEE LENGTH 3KM KOTLI SATTIAN DISTRICT RAWALPINDI		
A06 Transfers	10,000,000	-
Total Item No 633	10,000,000	-
634 LO21000104-CONSTRUCTION OF KHANGHAR CHINOR ROAD L =3KM TEHSIL KAHUTA DISTRICT RAWALPINDI		
A06 Transfers	22,000,000	-
Total Item No 634	22,000,000	-
635 LO21000105-CONSTRUCTION OF CHATRAN TO GHOUN ROAD L= 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI		
A06 Transfers	22,000,000	-
Total Item No 635	22,000,000	-
636 LO21000111-REHABILITATION / IMPROVEMENT OF ROADKALMA CHOWK TOWARD TALI MOHRI CHOWK RAWALPINDI CANTT (L = 1.75 KM)		
A06 Transfers	10,000,000	-
Total Item No 636	10,000,000	-
637 LO21000128-REHABILITATION / IMPROVEMENT OF LINKROAD FROM MANGWAL TO CHAK BAILI KHAN ROAD VIA VILLAGE JETHAL TEHSIL &DISTRICT CHAKWAL (L=5.8 KM)		
A06 Transfers	45,000,000	-
Total Item No 637	45,000,000	-
638 LO21000131-REHABILITATION / IMPROVEMENT OF ROADFROM DHAB MOR TO DHAB LOHARA VIA DHAB KALAN L=3 KM TEHSIL & DISTRICTCHAKWAL		
A06 Transfers	20,000,000	-
Total Item No 638	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
639 LO21000137-REHABILITATION / IMPROVEMENT / REPAIR OFROAD SARGODHA ROAD MIANI JHAMRA WASNAL ROAD TEHSIL KALLAR KAHAR DISTRICTCHAKWAL (L=7 KM)		
A06 Transfers	30,000,000	-
Total Item No 639	30,000,000	-
640 LO21000138-CONSTRUCTION OF PCC STREETS / DRAINAGEIN UNION COUNCILS JASIAL NAKA KAHUT TAHI MALIKWAL & SAGHAR TEHSILTALAGANG DISTRICT CHAKWAL.		
A06 Transfers	35,000,000	-
Total Item No 640	35,000,000	-
641 LO21000140-CONSTRUCTION OF PCC STREETS / DRAINAGEIN UNION COUNCIL KARSAL & KOT CHOUDHRAN TEHSIL & DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 641	40,000,000	-
642 LO21000141-CONSTRUCTION OF PCC STREETS / DRAINAGEIN UNION COUNCIL MUNARA NOORPUR BHUCHAL KALAN BHUCHAL KHURD TEHSILKALLAR KAHAR DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 642	20,000,000	-
643 LO21000142-CONSTRUCTION OF PCC STREETS / DRAINAGEIN UNION COUNCIL MIANI BHARPUR & MC KALLAR TEHSIL & DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 643	30,000,000	-
644 LO21000143-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD FROM MIANWALI ROAD TO DHOK BAZA DHOK HUM TEHSILTALAGANG DISTRICT CHAKWAL (L= 2 KM)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 644	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
645 LO21000147-REHABILITATION OF ROAD FROM 84/NB ADDATO MALOO MORR INCLUDING 83/NB MORE TO 187/NB LINK ROAD LENGTH= 6 KMDISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 645	12,000,000	-
646 LO21000149-REHABILITATION OF ROAD FROM 94/NB TOJHANG ROAD VIA 105/NB LENGTH= 7 KM DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 646	10,000,000	-
647 LO21000150-CONSTRUCTION / REHABILITATION OF ROADFROM 54/NB TO LUDEWALA NAWAB CHAK AND BADLA INCLUDING DERA JAAT LENGTH=9 KM DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 647	10,000,000	-
648 LO21000152-REHABILITATION ROAD FROM CHAK 104/SB TO142/SB VIA 108/SB AND 109/SB LENGTH= 10.7 KM DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 648	10,000,000	-
649 LO21000153-CONSTRUCTION ROAD FROM 109/NB TO 110/NBVIA DERA SHAFQAT KHAN 109/NB AND CONSTRUCTION OF LINK ROAD JOYIA COLONYCHAK 104/NB LENGTH= 6 KM DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 649	10,000,000	-
650 LO21000154-DEVELOPMENT PAKCAGE HADALI (URBAN &RURAL) (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLYBEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB		
A06 Transfers	10,000,000	-
Total Item No 650	10,000,000	-

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	Non-recurring Rs.	Recurring Rs.
651 LO21000156-CITY DEVELOPMENT PACKAGE JAUHARABAD(STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLYBEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,717,000	-
Total Item No 651	13,717,000	-
652 LO21000157-CITY DEVELOPMENT PACKAGE KHUSHAB (STREETLIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OFCHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 652	10,000,000	-
653 LO21000166-CONSTRUCTION OF JANAZA GAHS BOUNDARYWALLS FLOORING AND REPAIR OF JANZA GAHS BOUNDARY WALLS OF GRAVEYARDSTEHSIL KALLUR KOT DISTRICT BHAKKAR (QANOON GO HALQA DULLEY WALA & A06 Transfers	30,000,000	-
Total Item No 653	30,000,000	-
654 LO21000169-REHABILITATION / WIODENING/ IMPROVEMENTOF METALLED ROAD FROM BHAKKAR DAJAL ROAD TO WADHY WALI VIA MOTI WALALINK WADHY WALI TO SIAL DISTRICT BHAKKAR LENGT 4.25 KM A06 Transfers	35,000,000	-
Total Item No 654	35,000,000	-
655 LO21000171-CONSTRUCTION / IMPROVEMENT OF CARPETROAD 72 GB TO 117 GB VIA 70 GB FAISALABAD. A06 Transfers	45,000,000	-
Total Item No 655	45,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
656 LO21000172-CONSTRUCTION / REHABILITATION /IMPROVEMENT OF JHUMRA CHINIOT ROAD FROM CHAK JHUMRA TO BANGLA KOT KHUDAYAR VIA 106 JB TO 103 JB (HALF PORTION) FAISALABAD		
A06 Transfers	55,000,000	-
Total Item No 656	55,000,000	-
657 LO21000205-CONST. OF SEWERAGE PCC SOLING DRAINSULLAGE CARRIER & CULVERT WARD NO.46 47 & 48 DISTRICT JHANG.		
A06 Transfers	10,000,000	-
Total Item No 657	10,000,000	-
658 LO21000206-CONST. OF SEWERAGE PCC SOLING DRAINSULLAGE CARRIER & CULVERT WARD NO.49 & 50 DISTRICT JHANG.		
A06 Transfers	7,700,000	-
Total Item No 658	7,700,000	-
659 LO21000224-CONST. OF SEWERAGE PCC SOLING DRAINSULLAGE CARRIER & CULVERT MOUZA SATIANA & KHARORA BAQIR DISTRICT JHANG.		
A06 Transfers	10,000,000	-
Total Item No 659	10,000,000	-
660 LO21000227-REHABILITATION OF ROAD RASHEED CHOWK TOLARI ADDA JHANG SADAR. (L=0.70 KM) DISTRICT JHANG.		
A06 Transfers	10,000,000	-
Total Item No 660	10,000,000	-
661 LO21000237-CONSTRUCTION OF ROAD FAISALABAD ROADADDA GHANWAN TO ABADI JALAL NOUL DISTRICT JHANG.		
A06 Transfers	12,000,000	-
Total Item No 661	12,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
662 LO21000238-REHABILITATION OF ROAD & SEWERAGE CYCLECHOWK TO HABIB MASJID CH. COLONY JHANG SADAR. (L=3.00KM)		
A06 Transfers	15,000,000	-
Total Item No 662	15,000,000	-
663 LO21000257-CONSTRUCTION OF ROAD OF U.C SAMUNDWANALENGTH=7.0 KM		
A06 Transfers	10,000,000	-
Total Item No 663	10,000,000	-
664 LO21000258-CONSTRUCTION OF ROAD OF U.C ESSEY WALALENGTH=3.0 KM		
A06 Transfers	10,000,000	-
Total Item No 664	10,000,000	-
665 LO21000259-CONSTRUCTION OF ROAD OF U.C RANJEET KOT(REPAIR) LENGTH=6.0 KM		
A06 Transfers	12,000,000	-
Total Item No 665	12,000,000	-
666 LO21000260-CONSTRUCTION OF ROAD OF MUNICIPALCOMMITTEE AHMADPUR SIYAL LENGTH=3.0 KM		
A06 Transfers	10,000,000	-
Total Item No 666	10,000,000	-
667 LO21000261-CONSTRUCTION OF ROAD OF U.C PIR HAZRATABDUL REHMAN LENGTH=3.0 KM		
A06 Transfers	10,000,000	-
Total Item No 667	10,000,000	-
668 LO21000265-CONSTRUCTION OF ROAD OF U.C KAPOORILENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	10,000,000	-
Total Item No 668	10,000,000	-

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	Non-recurring Rs.	Recurring Rs.
669		
LO21000266-TST/SOLING/RE-SOLLING/TUFFTILE/SEWER AGE/PCC MEHMOOD KOT DORI GONDAL KOT BAHADUR HASSU BALEL DAGRIUNION COUNCILS DISTRICT JHANG		
A06 Transfers	10,000,000	-
Total Item No 669	10,000,000	-
670		
LO21000267-CONSTRUCTION OF ROAD OF U.C JAIWANLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	5,000,000	-
Total Item No 670	5,000,000	-
671		
LO21000268-CONSTRUCTION OF ROAD OF U.C MEHMOODKOTLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	5,000,000	-
Total Item No 671	5,000,000	-
672		
LO21000269-CONSTRUCTION OF ROAD OF U.C DHORI GONDALLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	5,000,000	-
Total Item No 672	5,000,000	-
673		
LO21000271-CONSTRUCTION OF ROAD OF U.C HASSU BULELLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	5,000,000	-
Total Item No 673	5,000,000	-
674		
LO21000272-CONSTRUCTION OF ROAD OF U.C DAGREELENGTH=2.0 KM DISTRICT JHANG		
A06 Transfers	5,000,000	-
Total Item No 674	5,000,000	-
675		
LO21000292-CONSTRUCTION OF ROAD OF TOWN COMMITTEEGARH MAHRAJA LENGTH=3.0 KM		
A06 Transfers	5,000,000	-
Total Item No 675	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
676 LO21000294-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGESYSTEM IN UC CHAH JEEVNA UC RATTA UC NADHA GHAR & UC DHORI WALA		
A06 Transfers	20,000,000	-
Total Item No 676	20,000,000	-
677 LO21000295-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGESYSTEM IN KHEWA QANOGOI DISTRICT JHANG		
A06 Transfers	20,000,000	-
Total Item No 677	20,000,000	-
678 LO21000296-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES & SEWERAGE SYSTEM INUC RODU SULTAN UC UCH GUL IMAM UC KOT MURAD UC JABBOANA UC RASHEED		
A06 Transfers	30,000,000	-
Total Item No 678	30,000,000	-
679 LO21000297-CONSTRUCTION/ REHABILITATION OFDIFFERENT ROADS IN UC RODU SULTAN UC KOT MURAD UC JABBOANA UC WASUASTANA UC KOT SHAKIR UC MARI SHAH SAKHIRA UC RASHEED PUR AND UMRANA		
A06 Transfers	30,000,000	-
Total Item No 679	30,000,000	-
680 LO21000311-CONSTRUCTION OF CARPET ROAD BYE PASSMALHOANA CATTLE MANDI DOLI SHAHEED CHOWK TO FISH FARM MAIN LAYYAHBHAKKAR ROAD DISTRICT JHANG (L: 1.50 KM)		
A06 Transfers	12,000,000	-
Total Item No 680	12,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
681 LO21000315-REHABILITATION/ IMPROVEMENT OF ROAD FROMHEAD TRIMMU TO GHARBI KINARA TO BHAKKAR ROAD TO VIA RASHEED PUR DISTRICTJHANG (L: 2.00 KM)		
A06 Transfers	12,000,000	-
Total Item No 681	12,000,000	-
682 LO21000316-CONSTRUCTION OF SEWERAGE & DRAIN NALA &PCC SLAB ABADI MALHOANA MORE AND ADJOINING ABADIES DISTRICT JHANG		
A06 Transfers	20,000,000	-
Total Item No 682	20,000,000	-
683 LO21000319-CONSTRUCTION OF TUFF TILE SOLINGRESOLING PCC SULLAGE CARRIER DRAINS STREET LIGHTENING & CULVERTS IN UC19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC		
A06 Transfers	10,000,000	-
Total Item No 683	10,000,000	-
684 LO21000320-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 & UC 55 DISTRICT JHANG L		
A06 Transfers	25,000,000	-
Total Item No 684	25,000,000	-
685 LO21000321-REHABILITATION/ IMPROVEMENT OF JHANGMADDUKI ROAD RUSTAM SARGANA HAVELI BAHADAR SHAH ROAD BAGHRRI MAJHISULTAN & CHAK NO.478 ROADS DISTRICT JHANG (LENGTH: 10.00 KM)		
A06 Transfers	25,000,000	-
Total Item No 685	25,000,000	-
686 LO21000330-CONSTRUCTION/ REHABILITATION OF ROADS INUC DABKALAN DISTRICT JHANG (LENGTH: 2.15 KM)		
A06 Transfers	4,000,000	-
Total Item No 686	4,000,000	-

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	Non-recurring Rs.	Recurring Rs.
687 LO21000331-CONSTRUCTION/ REHABILITATION OF ROADS INUC KHAKI LAKHI DISTRICT JHANG (LENGTH: 2.20 KM)		
A06 Transfers	4,000,000	-
Total Item No 687	4,000,000	-
688 LO21000336-CONSTRUCTION OF DIFFERENT CARPETS ROADSIN AHMAD PUR SIAL CITY DISTRICT JHANG (LENGTH: 10.00 KM)		
A06 Transfers	5,000,000	-
Total Item No 688	5,000,000	-
689 LO21000341-CONSTRUCTION OF CARPETT ROAD FROM25-PULL TO GAAPLI PULL PIR ABDUL REHMAN TEHSIL AP SIAL DISTRICT JHANG(LENGTH: 10.00 KM)		
A06 Transfers	5,000,000	-
Total Item No 689	5,000,000	-
690 LO21000342-CONSTRUCTION OF SOLING RESOLING SEWERAGEDRAINAGE TUFF TILE PCC SULLAGE CARRIER DRAINS CULVERTS AND PULL RAJBAHIN UC HAZRAT SULTAN BAHU UC KAPOORI UC PIR ABDUL REHMAN UC KISSOANA		
A06 Transfers	60,000,000	-
Total Item No 690	60,000,000	-
691 LO21000343-CONSTRUCTION OF CARPETT ROAD FROM DARBARHAZRAT SULTAN BAHOO RAJBAH ROAD TO KOT BAHADAR ROAD TEHSIL AP SIALDISTRICT JHANG (LENGTH: 6.50 KM)		
A06 Transfers	5,000,000	-
Total Item No 691	5,000,000	-
692 LO21000344-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF DIFFERENT ROADS IN UC HASSAN SHAH UC KOT LAKHNANA UC KOTSAI SINGH UC CHAK 215/JB UC KHOI ADDA UC GHAZI SHAH UC CHAK 463/JB		
A06 Transfers	80,000,000	-
Total Item No 692	80,000,000	-

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	Non-recurring Rs.	Recurring Rs.
693 LO21000345-CONSTRUCTION/ REHABILITATION OF ROADS INVILLAGES/ MOZAS CHAK NO.81 MAIN BAZAR BRIG. ABID FARAM TO PATTAN ROADSAMANDOANA CHAK NO.494 TOBA ROAD TO CHAK NO.498 CHAK NO. 480 TO RURAL		
A06 Transfers	40,000,000	-
Total Item No 693	40,000,000	-
694 LO21000354-ESTABLISHMENT OF PLAY GROUND ANDP/FIXING OF STREETS LIGHTS AT KOLO TARAR & BASHMOLAJAT TEHSIL & DISTRICTHAFIZABAD.		
A06 Transfers	30,000,000	-
Total Item No 694	30,000,000	-
695 LO21000356-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 26 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	30,000,000	-
Total Item No 695	30,000,000	-
696 LO21000357-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 29 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	30,000,000	-
Total Item No 696	30,000,000	-
697 LO21000358-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 33 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	20,000,000	-
Total Item No 697	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
698 LO21000359-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 35 AND 36 WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	10,000,000	-
Total Item No 698	10,000,000	-
699 LO21000360-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 37 & 38WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	10,000,000	-
Total Item No 699	10,000,000	-
700 LO21000361-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 39 & 40 WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	20,000,000	-
Total Item No 700	20,000,000	-
701 LO21000362-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 41 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	40,000,000	-
Total Item No 701	40,000,000	-
702 LO21000363-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL MACHHONIKA WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	30,000,000	-
Total Item No 702	30,000,000	-

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	Non-recurring Rs.	Recurring Rs.
703 LO21000364-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 28 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	30,000,000	-
Total Item No 703	30,000,000	-
704 LO21000365-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 32 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	10,000,000	-
Total Item No 704	10,000,000	-
705 LO21000366-CONSTRUCTION OF ROAD FROM CHAK NO.2 RAKHDHAREMA TO CHAK NO.1 RAKH DHAREMA INCLUDING DERA JATT LENGTH= 8 KMDISTRICT SARGODHA		
A06 Transfers	10,000,000	-
Total Item No 705	10,000,000	-
706 LO21000367-CONSTRUCTION / REHABILITATION OF ROADFROM SILLANWALI ROAD TO DERA JAARA ROAD VIA 112/NB LENGTH= 4.5 KMDISTRICT SARGODHA		
A06 Transfers	10,000,000	-
Total Item No 706	10,000,000	-
707 LO21000369-UP-GRADATION OF BASIC RURAL/ URBANINFRASTRUCTURE AND CONVERSION OF TEHSIL PHALIA INTO MODEL TEHSIL FALLINGIN TEHSIL PHALIA DISTRICT M.B.DIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 707	50,000,000	-
708 LO21000374-REHABILITATION/ SPECIAL REPAIR OF ROADFROM MAIN CIRCULAR ROAD EDEN ROBE TO ANSARI BAKERS L=1.00 KM DISTRICTNAROWAL		
A06 Transfers	12,000,000	-
Total Item No 708	12,000,000	-

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	Non-recurring Rs.	Recurring Rs.
709 LO21000375-REHABILITATION/ SPECIAL REPAIR OF ROADFROM GGHS AMAN TO ANBALA FOOD POINT L= 1.50 KM DISTRICT NAROWAL		
A06 Transfers	20,000,000	-
Total Item No 709	20,000,000	-
710 LO21000376-REHABILITATION/ SPECIAL REPAIR OF ROADFROM RAILWAY STATION TO SIALKOT PHATIK L=2.00 KM DISTRICT NAROWAL		
A06 Transfers	30,000,000	-
Total Item No 710	30,000,000	-
711 LO21000380-REHABILITATION OF ROAD FROM JOHAR SHJADIHALL TO BHULLAH CHOWK BOTH SIDES MADINA ROAD IN BLOCK 2 & 3 .REHABILITATION OF ROAD FROM WAFaqI CHOWK TO AWAN CHOWK LAHORE		
A06 Transfers	30,000,000	-
Total Item No 711	30,000,000	-
712 LO21000381-CONSTRUCTION OF PCC SEWERAGE NALLAH ATPARK ROAD BADDOKI AASAI LAHORE		
A06 Transfers	30,000,000	-
Total Item No 712	30,000,000	-
713 LO21000382-CONSTRUCTION OF BOUNDARY WALL OFQABERSTAN AND WAY OF JANAZGAH BOUNDARY WALL OF PARKS WITH JANGLA AND WAYOF PARKS INSTALLATION OF WATER SUPPLY LINES WATER FILTRATION PLANT		
A06 Transfers	80,000,000	-
Total Item No 713	80,000,000	-
714 LO21000386-CONSTRUCTION OF COMMUNITY CENTERS & DISPENSARY IN UC-111 LAHORE.		
A06 Transfers	30,000,000	-
Total Item No 714	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
715 LO21000387-INSTALLATION OF STREET LIGHTS DESILTINGVENTURING MACHINE SEWERAGE IN UCS 109 110 111 113 LAHORE.		
A06 Transfers	20,000,000	-
Total Item No 715	20,000,000	-
716 LO21000389-CONSTRUCTION OF ROADS PCC IN DIFFERENTSTREETS OF UCS 220 221 222 232 236 238 240 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 716	15,000,000	-
717 LO21000390-CONSTRUCTION OF METAL ROAD AL KAREEMCHOWK TOWNSHIP TO MUSLIM CHOWK LAHORE		
A06 Transfers	30,000,000	-
Total Item No 717	30,000,000	-
718 LO21000391-CONSTRUCTION OF METAL ROAD MUSLIM CHOWKTO CHANDNI CHOWK TOWNSHIP LAHORE		
A06 Transfers	30,000,000	-
Total Item No 718	30,000,000	-
719 LO21000392-CONSTRUCTION OF METAL ROAD FROM CHORASTANKY TO PULLY STOP BOTH SIDES AND FROM SHAH JILLANI ROAD TO IMAM BARGHAGREEN TOWN 5-D1 MAIN KEER KALAN ROAD LAHORE		
A06 Transfers	30,000,000	-
Total Item No 719	30,000,000	-
720 LO21000393-CONSTRUCTION OF METAL ROAD KHAIR UN NISAMASJID B2 JOHAR TOWN TO PIA ROAD JOHAR TOWN LAHORE		
A06 Transfers	30,000,000	-
Total Item No 720	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
721 LO21000395-CONSTRUCTION OF 2 NOS. MODEL BAZAR ATBAGGRIAN UC-240 PINE AVENUE ROAD UC-269(AMEERPURA) LAHORE.		
A06 Transfers	30,000,000	-
Total Item No 721	30,000,000	-
722 LO21000396-CONSTRUCTION OF BOUNDARY WALL OF PARKSWITH JANGLA AND WAY OF PARKS LAHORE.		
A06 Transfers	12,000,000	-
Total Item No 722	12,000,000	-
723 LO21000400-CONSTRUCTION OF ROAD AT CHAH MIRAN ROADTANDOORAN WALA CHOWK LAHORE.		
A06 Transfers	20,000,000	-
Total Item No 723	20,000,000	-
724 LO21000421-CONSTRUCTION OF CHARISTAN GRAVYARDBOUNDARY WALL & JINAZ GAGH BHAKKAY WAL PIND WAHDAT ROAD LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 724	12,000,000	-
725 LO21000422-UPGRADATION OF GRAVEYARDS IN GULBERG UCS# 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS# 210 211 MADINA COLONY AKRAMABAD WCB WARD # 1 AND LDA QUARTERS		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 725	10,000,000	-
726 LO21000423-REHABILITATION OF CARPETED/ PCC ROADSAND UPGRADATION OF SEWERAGE SYSTEM. IN GULBERG UCS # 201-206 MODEL TOWNUC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 726	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
727 LO21000425-PROVISION OF STREET LIGHTS IN UCS-75 7679 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 727	20,000,000	-
728 LO21000426-CONSTRUCTION OF PCC AND LAYING OF TUFFTILES IN STREETS IN IN UC 99 100 101 AND 102 DISTRICT LAHORECONSTRUCTIONOF PCC AND LAYING OF TUFF TILES IN STREETS IN IN UC		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 728	30,000,000	-
729 LO21000427-CARPETING OF ROADS AND CONSTRUCTION OFPCC IN STREETS IN UC 89 AND 90 DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 729	35,000,000	-
730 LO21000428-PROVIDING AND FIXING OF STREET LIGHTS INSAMANABAD GULSHAN RAVI SABZAZAR BABU SABU DHOLANWAL AND KOT KAMBODISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 730	15,000,000	-
731 LO21000434-CONSTRUCTIONN OF PCC IN DIFFERENTSTREETS AT LAKHOWAL TARAGILL AND CHUMBRUPUR LAHORE.		
A06 Transfers	15,000,000	-
Total Item No 731	15,000,000	-
732 LO21000448-CONSTRUCTION OF BOUNDARY WALL OFGRAVEYARD & CONSTRUCTION OF JANAZAGAH AT VILLAGE MIRAN PUR TEHSIL &DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 732	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
733 LO21000449-REHABILITATION OF ROAD AND TUFF TILEFROM ADDA CHANDI KOT WARBURTON ROAD TO HAJJI KOT AND GRAVEYARD CHANDIKOT L = 3.2 KM DISTRICT NANKANA SAHIB		
A06 Transfers	25,000,000	-
Total Item No 733	25,000,000	-
734 LO21000450-REHABILITATION / RECONSTRUCTION OFMETALLED ROAD FROM HUSSAIN KOT CHOWK TO CANAL BRIDGE CHOWK BALOCHAN L =3.5 KM DISTRICT NANKANA SAHIB.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 734	25,000,000	-
735 LO21000451-REHABILITATION OF METALLED ROAD FROMBIBI JAN NANKANA ROAD TO MACHRALLA ROAD BAHAWAL KOT ALAWAL KOT AND KOTZAID L = 3.5 KM DISTRICT NANKANA SAHIB		
A06 Transfers	20,000,000	-
Total Item No 735	20,000,000	-
736 LO21000452-CONSTRUCTION OF METALLED ROAD FROMMANKAY DAY KAY ROAD TO MOKAL ROAD VIA KALAS NAU DISTRICT KASUR		
A06 Transfers	30,000,000	-
Total Item No 736	30,000,000	-
737 LO21000455-REHABILITATION / CONSTRUCTION OF ROADAND NALLAH INSIDE BHAMBA KALAN IN DISTRICT KASUR.		
A06 Transfers	10,000,000	-
Total Item No 737	10,000,000	-
738 LO21000458-REHABILITATION OF ROAD FROM HANDAL TORATTI PINDI VIA DHALA IN DISTRICT KASUR.		
A06 Transfers	10,000,000	-
Total Item No 738	10,000,000	-

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	Non-recurring Rs.	Recurring Rs.
739 LO21000461-CONSTRUCTION OF SULLAGE CARRIER AT CHAHKALAN WALA PHASE-II TEHSIL COUNCIL PATTOKI DISTRICT KASUR		
A06 Transfers	57,000,000	-
Total Item No 739	57,000,000	-
740 LO21000462-PROVISION OF SPECIAL GRANT FOR MCCHICHAWATNI DISTRICT SAHIWAL.		
A06 Transfers	20,000,000	-
Total Item No 740	20,000,000	-
741 LO21000464-REPAIR/REHABILITATION OF M/R FROM ADDAJHAMB TO QABOOLA ROAD (LENGTH: 5.00 KM) DISTRICT PAKPATTAN.		
A06 Transfers	12,000,000	-
Total Item No 741	12,000,000	-
742 LO21000470-ROAD WORK CARPETING & REHABILITATION OF SEWERAGE SYSTEM OF UC 19 HAIDER PURA UC 41 & 40 TIMBER MARKET UC 34 TINAWALI KHOEE MAIN QADEER ABAD ROAD UC 29 SOTREE WATT NALA WALI		
A06 Transfers	70,000,000	-
Total Item No 742	70,000,000	-
743 LO21000486-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL MEERAN KHAN SIKANDARABAD CHAK NO.RS-DAIRA PUR. CHADHAR IN MULTAN		
A06 Transfers	30,000,000	-
Total Item No 743	30,000,000	-
744 LO21000487-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL RANAWAHIN QASBA AWAL QASBA SANI QASBA SALIS LARR KABEER PUR 5-FAIZ		
A06 Transfers	40,000,000	-
Total Item No 744	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
745 LO21000488-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNCELBOOTAY WALA MUBARIK PUR 1-FAIZ TARAGGAR QADIR PUR LARR BASTI MALOOK IN		
A06 Transfers	40,000,000	-
Total Item No 745	40,000,000	-
746 LO21000489-CONSTRUCTION OF ROADS SOLING SEWERAGEAND TUFF TILES IN UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123124 & 125 DISTRICT MULTAN		
A06 Transfers	30,000,000	-
Total Item No 746	30,000,000	-
747 LO21000490-CONSTRUCTION OF NEW METALLED ROAD UCKOTHAY WALA UC JALALABAD UC RAB NAWAZ AND UC KOTLA MAHRAN UC KURRI TAMAKUC TATAYPUR UC BANGAL WALA LENGTH 4.7KM DISTRICT MULTAN.		
A06 Transfers	20,000,000	-
Total Item No 747	20,000,000	-
748 LO21000506-CONSTRUCTION OF M/R FROM FAROOQ ABADGAILYWAL CITY BASTI BAMBLAN WALI AND WAJID COLONY CITY GAILYWAL (LENGTH5KM) DISTRICT LODHRAN.		
A06 Transfers	35,000,000	-
Total Item No 748	35,000,000	-
749 LO21000517-ESTABLISHMENT OF PARK GREEN BELTS ANDSTREET LIGHTS AT KABIRWALA DISTRICT KHANEWAL		
A06 Transfers	30,000,000	-
Total Item No 749	30,000,000	-
750 LO21000540-CONSTRUCTION OF METALLED ROAD BASE LINEHYDERABAD MOHSIN WAL RAOD VIA BEHNI MAHER MANZOOR (L=2.5 KM) TEHSIL MIANCHANNU DISTRICT KHANEWAL.		
A06 Transfers	10,000,000	-
Total Item No 750	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
751 LO21000545-REHABILITATION OF METALLED ROAD DULLOBUNGLOW VIA CHAK NO. 1/8-R TO KAKHOON WALA ROAD (L=4.5 KM) TEHSIL MIANCHANNU DISTRICT KHANEWAL.		
A06 Transfers	10,000,000	-
Total Item No 751	10,000,000	-
752 LO21000547-CONSTRUCTION OF METALLED ROAD FROM ADDANAHIR WALA PULL TULAMBA TO CHOGATA BANGLA (L=2.30 KM) TEHSIL MIAN CHANNUDISTRICT KHANEWAL.		
A06 Transfers	15,950,000	-
Total Item No 752	15,950,000	-
753 LO21000549-CONSTRUCTION OF METALLED ROAD FROM ADDACHIRAGH SHAH TO CHAK MUHAMAMD SHAH WALA (L=1.40 KM) TEHSIL MIAN CHANNUDISTRICT KHANEWAL.		
A06 Transfers	7,002,000	-
Total Item No 753	7,002,000	-
754 LO21000553-CONSTRUCTION O F METALLED ROAD FROM CHAKNO. 5/8-AR (L=2.55 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.		
A06 Transfers	17,914,000	-
Total Item No 754	17,914,000	-
755 LO21000554-CONSTRUCTION OF METALLED ROAD FROM PULLCHOWKIAN TO DERA MAHAR AZHAR KATHIYA (L=1.30 KM) TEHSIL MIAN CHANNUDISTRICT KHANEWAL.		
A06 Transfers	10,000,000	-
Total Item No 755	10,000,000	-
756 LO21000564-CONSTRUCTION OF METALLED ROAD FROMMAILSI SHER GHAR ROAD TO UMER KHICHI (CARPET ROAD) LINK UMER KHICHIBYPASS DISTRICT VEHARI LENGTH: 2.00 KM.		
A06 Transfers	8,000,000	-
Total Item No 756	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
757 LO21000572-WIDENING / IMPROVEMENT OF ROAD FROMTIBBA LUDDAN ROAD TO SHATAB GARH (20 FT. WIDTH) DISTRICT VEhari LENGTH:5.00 KM.		
A06 Transfers	8,000,000	-
Total Item No 757	8,000,000	-
758 LO21000579-CONSTRUCTION OF METALLED ROAD FROM PULLMITHA ASSAR TO WAIRSI WAHIN DISTRICT VEhari LENGTH: 4.75 KM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 758	10,000,000	-
759 LO21000582-CONSTRUCTION OF METALLED ROAD FROM PULLCHATWAHIN TO QUTABPUR ROAD VIA BASTI BALEEM BASTI MAHARANWALA BASTIGHAREEBABAD & MOUZA AAROTI DISTRICT VEhari LENGTH: 4.50 KM		
A06 Transfers	5,000,000	-
Total Item No 759	5,000,000	-
760 LO21000583-CONSTRUCTION OF METALLED ROAD FROMMAILSI SYPHON ROAD TO GHAUSPUR VIA MOUZA NIAMAT ALI MOUZA KUND PUNNAMOUZA KUND SARKAR DISTRICT VEhari LENGTH: 3.25 KM		
A06 Transfers	5,000,000	-
Total Item No 760	5,000,000	-
761 LO21000584-CONSTRUCTION OF METALLED ROAD FROM KUNDMUHAR SCHOOL TO BASTI BOHARANWALI MOUZA JHOK SALEH VIA BASTI SHEIKHUMARWALI SHEIKH MUSHTAQWALI BASTI PAHORAN WALI BASTI MALIK SHAHID		
A06 Transfers	5,000,000	-
Total Item No 761	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
762 LO21000585-CONSTRUCTION OF METALLED ROAD FROM BASTIGHULAM SINDHI TO BEHANI JAVID GHULAM I/C LINK BAHANI MURTAZA SINDHI ANDLINK BEHANI MALIK SHAHID GHULAM DISTRICT VEHARI LENGTH: 3 KM		
A06 Transfers	5,000,000	-
Total Item No 762	5,000,000	-
763 LO21000586-CONSTRUCTION OF METALLED ROAD FROM BASTIPUNNA TO BILAL CHOWK VIA DARBAR CHOWK I/C LINK DARBA CHOWK TO BEHNIHAFIZ ALLAHYAR & LINK DARBA CHOWK TO BASTI KALAWALI & LINK MASJID		
A06 Transfers	5,000,000	-
Total Item No 763	5,000,000	-
764 LO21000587-CONSTRUCTION OF METALLED ROAD FROMVEHARI MAILSI ROAD TO BASTI BHANJAR I/C LINK BEHNI MIAN BAQIR & BEHNIMIAN ALTAF DISTRICT VEHARI LENGTH: 2.10 KM		
A06 Transfers	10,000,000	-
Total Item No 764	10,000,000	-
765 LO21000588-CONSTRUCTION OF METALLED ROAD FROM HEADKARAM BRANCH TO BASTI QASAIWALA VIA BAKSH WALA ALONG CHATTER MINORDISTRICT VEHARI LENGTH: 3 KM		
A06 Transfers	5,000,000	-
Total Item No 765	5,000,000	-
766 LO21000589-DUALIZATION AND WIDENING OF CARPET ROADFROM 2 PULLY TO SYPHON ROAD TEHSIL MAILSI DISTRICT VEHARI LENGTH 1.00 KM		
A06 Transfers	20,000,000	-
Total Item No 766	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
767 LO21000590-REHABILITATION / WIDENING / IMPROVEMENTOF CARPET ROAD FROM AC OFFICE TO DHODHA ROAD VIA HARI PURA BASTI AALOOSHAH LENGTH: 1.10 KM TEHSIL MAILSI DISTRICT VEHARI.		
A06 Transfers	10,000,000	-
Total Item No 767	10,000,000	-
768 LO21000591-REHABILITATION / WIDENING / IMPROVEMENTOF MAILSI CIRCULAR CARPET ROAD LENGTH: 1.50 KM. TEHSIL MAILSI DISTRICTVEHARI.		
A06 Transfers	14,000,000	-
Total Item No 768	14,000,000	-
769 LO21000592-REHABILITATION / WIDENING / IMPROVEMENTOF CARPET ROAD FROM KHANDU CHOWK TO BASTI DHODHA VIA THQ HOSPITAL DSPOFFICE AND CIVIL COURT TEHSIL MAILSI DISTRICT VEHARI. LENGTH: 2.00 KM.		
A06 Transfers	21,760,000	-
Total Item No 769	21,760,000	-
770 LO21000593-REHABILITATION / WIDENING / IMPROVEMENTOF CARPET ROAD FROM POLICE STATION SADAR TO RAILWAY CROSSING LENGTH:1.00 KM. TEHSIL MAILSI DISTRICT VEHARI.		
A06 Transfers	18,670,000	-
Total Item No 770	18,670,000	-
771 LO21000594-REHABILITATION / WIDENING / IMPROVEMENTOF CARPET ROAD FROM WALI GI MARRIAGE HALL TO RAILWAY PHATICK VIA COLONYCHOWK QAIDE AZAM ROAD LENGTH: 4.00 KM. TEHSIL MAILSI DISTRICT		
A06 Transfers	20,000,000	-
Total Item No 771	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
772 LO21000595-DUALIZATION WIDENING AND REPAIR OFCARPET ROAD FROM RAILWAY PHATTAK TO DHAMAKI PUL MULTAN ROAD LENGTH: 4.60KM. TEHSIL MAILSI DISTRICT VEHARI		
A06 Transfers	35,570,000	-
Total Item No 772	35,570,000	-
773 LO21000596-CONSTRUCTION OF TUFF TILES AND SEWERAGEMOUZA FADDA DISTRICT VEHARI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,500,000	-
Total Item No 773	8,500,000	-
774 LO21000597-CONSTRUCTION OF METALLED ROAD FROM JHOKJHINDU ROAD TO BASTI MUHAMMAD NAWAZ KHUMAN DISTRICT VEHARI LENGTH: 2.00KM.		
A06 Transfers	12,000,000	-
Total Item No 774	12,000,000	-
775 LO21000598-CONSTRUCTION / REHABILITATION OFMETALLED ROAD FROM AL-NAFAY CNG PUMP TO GHAREEBABAD CHOWK QAMBAR ROAD &LINK GOVT. BOYS DEGREE COLLEGE CHRISTIAN COLONY DISTRICT VEHARI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 775	8,000,000	-
776 LO21000599-CONSTRUCTION OF METALLED ROAD FROM CHAHALIWALA MOUZA UMAR KHICH TO SHERGARH ROAD ADDA MAHI BALOUCH LINK TOMOUZA JIWAN KHICHI DISTRICT VEHARI LENGTH: 2.60 KM		
A06 Transfers	10,000,000	-
Total Item No 776	10,000,000	-
777 LO21000600-CONSTRUCTION OF METALLED ROAD FROM KHUKHUDA BUX TO BASTI HAMAD KHAN MOUZA UMAR KHICHI DISTRICT VEHARI LENGTH:2 KM		
A06 Transfers	8,000,000	-
Total Item No 777	8,000,000	-

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	Non-recurring Rs.	Recurring Rs.
778 LO21000601-CONSTRUCTION OF METALLED ROAD FROM BHUFATEH PUR TO BASTI GHOSWALA VIA CHATAY WALA DISTRICT VEHARI LENGTH:2.25 KM		
A06 Transfers	5,000,000	-
Total Item No 778	5,000,000	-
779 LO21000602-CONSTRUCTION OF METALLED ROAD FROMMAILSI SYPHON ROAD TO BEHNI ALLAH RAKHA VIA BASTI DABAR WALA DISTRICTVEHARI LENGTH: 2 KM		
A06 Transfers	8,000,000	-
Total Item No 779	8,000,000	-
780 LO21000603-CONSTRUCTION OF METALLED ROAD / BRIDGESFROM KEHROR PAKKA ROAD TO DHAMAKI CANAL BOPAL CANAL VIAL MURAD PUR ANDDROHAR WAHIN DISTRICT VEHARI LENGTH: 9.00 KM.		
A06 Transfers	17,000,000	-
Total Item No 780	17,000,000	-
781 LO21000604-CONSTRUCTION OF CARPET ROAD FROM MAILSIVEHARI ROAD TO KHAN PUR TOWN ALONGWITH MAILSI SIDHNAI LINK CANAL 3.00KM. (20 FEET WIDE)		
A06 Transfers	15,000,000	-
Total Item No 781	15,000,000	-
782 LO21000605-REHABILITATION WIDENING AND IMPROVEMENTOF METALLED ROAD BASTI KIKRI TO RAHEEM KALI VIA LINK ROAD MIAN WAJAHATCOTTON FACTORY DISTRICT VEHARI LENGTH: 07.00 KM		
A06 Transfers	15,000,000	-
Total Item No 782	15,000,000	-
783 LO21000606-REHABILITATION OF METALLED ROAD FROMMAILSI-SYPHON ROAD AT AARA NO.2 TO JALLA JEEM ROAD VIA CHATANIANDISTRICT VEHARI LENGTH: 10.40 KM		
A06 Transfers	15,000,000	-
Total Item No 783	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
784 LO21000607-REHABILITATION OF METALLED ROAD FROMMAILSI-QAMBAR ROAD TO ALIWAH DISTRICT VEHARI LENGTH: 7.50 KM		
A06 Transfers	8,000,000	-
Total Item No 784	8,000,000	-
785 LO21000608-REHABILITAION OF METALLED ROAD FROMDHAMAKI PULL TO BHUDO ROAD DISTRICT VEHARI LENGTH: 12 KM		
A06 Transfers	18,000,000	-
Total Item No 785	18,000,000	-
786 LO21000611-CONSTRUCTION OF M/R FROM PULL JHANDIR TODARBAR SHAH SAID ALI VIA SHER WALA DISTRICT VEHARI LENGTH 4.200 KM		
A06 Transfers	8,000,000	-
Total Item No 786	8,000,000	-
787 LO21000612-CONSTRUCTION OF METALLED ROAD FROM ARAYWAHIN BHUDO ROAD CHOWK PANJTANPAK TO GIRLS SCHOOL BOLANDPUR VIA BASTIKASURI WALA LINK BASTI MUMTAZ BASTI NASEER KHAN BASTI PIRWALA CHAH GHU		
A06 Transfers	8,000,000	-
Total Item No 787	8,000,000	-
788 LO21000613-CONSTRUCTION OF METALLED ROAD FROMMAILSI DUNYAPUR ROAD ADDA KOT JAMAL TO MARI WALA LINK RASOOL PURADISTRICT VEHARI LENGTH: 2 KM		
A06 Transfers	12,000,000	-
Total Item No 788	12,000,000	-
789 LO21000614-CONSTRUCTION AND REHABILITATION OFMETALLED ROAD FROM MIRANPUR TO KHU RIAZ ABAD VIA BASTI MALIK WALI DHORAYWALA LINK BASTI ISLAMABAD & LINK JHANDIR ROAD & LINK BASTI		
A06 Transfers	8,000,000	-
Total Item No 789	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
790 LO21000615-CONSTRUCTION AND REHABILITATION OF METALLED ROAD FROM MAILSI KAHROR PACCA ROAD AT PHATAK TO BARI SANGAL DISTRICT VEHARI LENGTH: 1.70 KM		
A06 Transfers	10,000,000	-
Total Item No 790	10,000,000	-
791 LO21000616-CONSTRUCTION OF METALLED ROAD FROM GRAVEYARD MIRANPUR TO KOTHAY WALA VIA TULSI WALA POHOR WALA ROSHANABAD DISTRICT VEHARI LENGTH: 2 KM		
A06 Transfers	12,000,000	-
Total Item No 791	12,000,000	-
792 LO21000617-CONSTRUCTION OF METALLED ROAD FROM MEHBOOB SHAH KOT HARU ROAD GHAKAR PUR TO NAIWALA AND REMAINING PORTION KOT HARU ROAD LINK GRAVE YARD SYEDAN WALA DISTRICT VEHARI LENGTH: 2.55		
A06 Transfers	15,500,000	-
Total Item No 792	15,500,000	-
793 LO21000618-CONSTRUCTION OF METALLED ROAD FROM BASTI ROMLA TO BASTI SOALAN WALA LINK BASTI MINOR LINK MOUCHI PURA ROAD MOUZASHAH PUR SANI DISTRICT VEHARI LENGTH: 3 KM		
A06 Transfers	5,000,000	-
Total Item No 793	5,000,000	-
794 LO21000619-CONSTRUCTION OF METALLED ROAD FROM MAILSI KAHROR PACCA ROAD ADDA DANAL SHAHEED TO DURS WALA VIA BASTI RAZASHAH LINK KOT NASIR SHAH DISTRICT VEHARI LENGTH: 2 KM		
A06 Transfers	12,000,000	-
Total Item No 794	12,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
795 LO21000620-WIDENING AND IMPROVEMENT OF CARPETMETALLED ROAD FROM MAILSI TO JALLA JEEM ROAD DISTRICT VEHARI (20 FEET)LENGTH: 9.70 KM		
A06 Transfers	20,000,000	-
Total Item No 795	20,000,000	-
796 LO21000644-SPECIAL REPAIR OF METALLED ROAD FROMCOLLEGE CHOWK TO CIRCUIT HOUSE (LENGTH = 1.50 KM) DISTRICT DG KHAN		
A06 Transfers	12,900,000	-
Total Item No 796	12,900,000	-
797 LO21000647-PROVISION OF REPAIR / REHABILITATION/TUFF TILES IN DIVISIONAL PUBLIC SCHOOL D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 797	12,000,000	-
798 LO21000648-PROVISION OF STREET PAVEMENT NUTKANICITY (SOUTH & EAST) BASTI CHATEES KALAN AND DARHBI RETRA CITY ROAD &MAIN ROAD RETRA CITY BRITE FUTURE SCHOOL TO MASJID MAULANA MUHAMMAD		
A06 Transfers	5,000,000	-
Total Item No 798	5,000,000	-
799 LO21000650-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC VADOOR D.G. KHAN		
A06 Transfers	10,000,000	-
Total Item No 799	10,000,000	-
800 LO21000651-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS MOUZA GADI JANUBI JUTT GADI AND BUGHLANI D.G. KHAN		
A06 Transfers	10,000,000	-
Total Item No 800	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
801 LO21000652-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC CHAK RAMIN DISTRICT D.G KHAN		
A06 Transfers	10,000,000	-
Total Item No 801	10,000,000	-
802 LO21000653-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC SHERO DASTI D.G. KHAN		
A06 Transfers	10,000,000	-
Total Item No 802	10,000,000	-
803 LO21000654-REHABILITATION OF METALLED ROAD FROMNOTAK MAHMEED TO HAIDRY CHOWK VIA KOTHAY WALA BURANI WALA AND WADDARYWALA LENGTH 3.70 KM D.G.KHAN		
A06 Transfers	28,180,000	-
Total Item No 803	28,180,000	-
804 LO21000655-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC AHMDANI D.G. KHAN		
A06 Transfers	12,000,000	-
Total Item No 804	12,000,000	-
805 LO21000656-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC BASTI RANJHA D.G. KHAN		
A06 Transfers	12,000,000	-
Total Item No 805	12,000,000	-
806 LO21000657-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC PIRDAN SHARQI D.G. KHAN		
A06 Transfers	12,000,000	-
Total Item No 806	12,000,000	-
807 LO21000659-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC CHOLANI D.G. KHAN		
A06 Transfers	12,000,000	-
Total Item No 807	12,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
808 LO21000660-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC KALA D.G. KHAN		
A06 Transfers	15,000,000	-
Total Item No 808	15,000,000	-
809 LO21000662-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC SHADAN LOUND D.G. KHAN		
A06 Transfers	15,000,000	-
Total Item No 809	15,000,000	-
810 LO21000663-PROVISION OF NALI SOLING TUFF TILECONCRETE AND CULVERTS UC KOT HAIBAT & KHARAR BUZDAR D.G. KHAN		
A06 Transfers	26,250,000	-
Total Item No 810	26,250,000	-
811 LO21000667-CONSTRUCTION OF METALLED ROAD FROM BELAROAD TO KAZRIYA BAHARANI LENGTH=2.00 KM D.G. KHAN		
A06 Transfers	19,500,000	-
Total Item No 811	19,500,000	-
812 LO21000669-CONSTRUCTION OF METALLED ROAD FROM BASTIKHARRAR BUZDAR TO BASTI MALIK TAJ MUHAMMAD UC MUBARKI LENGTH = 2.00 KMD.G. KHAN		
A06 Transfers	24,000,000	-
Total Item No 812	24,000,000	-
813 LO21000670-CONSTRUCTION OF METALLED ROAD FROMCHOLANI TO OLD BASTI PEER LENGTH=2.00 KM D.G. KHAN		
A06 Transfers	18,000,000	-
Total Item No 813	18,000,000	-
814 LO21000673-CONSTRUCTION OF METALLED ROAD FROM INDUSHIGHWAY ADDA QADIR ABAD TO BASTI MUREEDANI LENGTH=1.50 KM D.G. KHAN		
A06 Transfers	11,500,000	-
Total Item No 814	11,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
815 LO21000674-WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY TO KOT HAIBAT LENGTH=3.00 KM D.G. KHAN		
A06 Transfers	29,250,000	-
Total Item No 815	29,250,000	-
816 LO21000675-WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM KOT HAIBAT TO BASTI RASHEED KHAN BAGHANI LENGTH=3.00KM D.G. KHAN		
A06 Transfers	29,250,000	-
Total Item No 816	29,250,000	-
817 LO21000676-PROVIDING & FIXING TUFF TILE FROM MANKADRAIN TO JAMPUR ROAD VIA SARWAR COLONY I/C PILE FOUNDATION BRIDGE ON MANKA CANAL (LENGTH 0.37 KM) DERA GHAZI KHAN CITY		
A06 Transfers	25,590,000	-
Total Item No 817	25,590,000	-
818 LO21000677-CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY ADDA KARIM WALA TO BASTI GAHNWAR LENGTH=3.00 KM D.G. KHAN		
A06 Transfers	29,250,000	-
Total Item No 818	29,250,000	-
819 LO21000678-CONSTRUCTION OF METALLED ROAD FROM HEAD 22 MAIN ROAD TO BOYS HIGH SCHOOL HAIRO SHARQI SHARQI (LENGTH= 4.00 KM) D.G KHAN		
A06 Transfers	5,000,000	-
Total Item No 819	5,000,000	-
820 LO21000679-CONSTRUCTION OF METALLED ROAD FROM BASTI CHATRI TO KOT MUBARAK (LENGTH= 5.00 KM) D.G KHAN		
A06 Transfers	5,000,000	-
Total Item No 820	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
821 LO21000681-CONSTRUCTION OF METALLED ROAD FROM INDUSHIGHWAY (N-55) TO BASTI PEER PATHAN ROAD MOUZA DOMRAH JANUBI VIA JHOKELAKHI MUHAMMAD TEHSIL TAUNSA SHARIF (LENGTH= 3.50 KM) D.G KHAN		
A06 Transfers	5,000,000	-
Total Item No 821	5,000,000	-
822 LO21000683-CONSTRUCTION OF METALLED ROAD FROM BASTIKUKRA TO BASTI JHOKE BODO LINK ROAD (LENGTH= 3.00 KM) D.G KHAN		
A06 Transfers	5,000,000	-
Total Item No 822	5,000,000	-
823 LO21000685-SPECIAL REPAIR OF VOCATIONAL COLLEGERAILWAY ROAD TO KHAGAN ROAD LENGTH 1.60 KM TEHSIL AND DISTRICT DG KHAN		
A06 Transfers	23,390,000	-
Total Item No 823	23,390,000	-
824 LO21000686-SPECIAL REPAIR OF PETER MARKET ROAD TOCOMMERCE COLLEGE LENGTH= 1.50 KM. TEHSIL AND DISTRICT DG KHAN		
A06 Transfers	21,500,000	-
Total Item No 824	21,500,000	-
825 LO21000687-SPECIAL REPAIR OF PIA OFFICE ROAD POLICESTATIONS B DIVISION TO HOSPITAL CHOWK LENGTH 1.20 KM. TEHSIL ANDDISTRICT DG KHAN		
A06 Transfers	14,470,000	-
Total Item No 825	14,470,000	-
826 LO21000689-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC YAROO D.G.KHAN		
A06 Transfers	10,000,000	-
Total Item No 826	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
827 LO21000690-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC PIR ADIL D.G.KHAN		
A06 Transfers	12,000,000	-
Total Item No 827	12,000,000	-
828 LO21000691-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC SHAH SADAR DIN D.G.KHAN		
A06 Transfers	6,000,000	-
Total Item No 828	6,000,000	-
829 LO21000692-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC CHABRI BALA D.G.KHAN		
A06 Transfers	22,500,000	-
Total Item No 829	22,500,000	-
830 LO21000693-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC PAKKI D.G.KHAN		
A06 Transfers	12,000,000	-
Total Item No 830	12,000,000	-
831 LO21000694-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC DAHO D.G.KHAN		
A06 Transfers	12,000,000	-
Total Item No 831	12,000,000	-
832 LO21000695-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC TIBBI KHARAK D.G.KHAN		
A06 Transfers	12,000,000	-
Total Item No 832	12,000,000	-
833 LO21000696-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC SABRA NACHA D.G.KHAN		
A06 Transfers	10,000,000	-
Total Item No 833	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
834 LO21000697-PROVISION OF NALI SOLING TUFF TILE ANDCULVERTS UC SANINA D.G.KHAN		
A06 Transfers	22,000,000	-
Total Item No 834	22,000,000	-
835 LO21000698-IMPROVEMENT OF WIDENING OF ROAD FROMKALAAL WALA TO DARBAR GHAYEB SAMEENA LENGTH 3 KM D.G.KHAN		
A06 Transfers	30,000,000	-
Total Item No 835	30,000,000	-
836 LO21000699-SPECIAL REPAIR OF METALLED ROAD FROMGAJRI WALA TO CEMENT FACTORY LENGTH=18.50 KM (PHASE-II) D.G.KHAN		
A06 Transfers	5,000,000	-
Total Item No 836	5,000,000	-
837 LO21000700-SPECIAL REPAIR OF METALLED ROAD FROM ALIWALA TO UMAID WALA LENGTH=19.00 KM (PHASE-II) D.G.KHAN		
A06 Transfers	5,000,000	-
Total Item No 837	5,000,000	-
838 LO21000701-SPECIAL REPAIR OF METALLED ROAD FROMDRAHMA TO YAROO LENGTH=21.05KM (PHASE-II) D.G.KHAN		
A06 Transfers	5,000,000	-
Total Item No 838	5,000,000	-
839 LO21000703-CONSTRUCTION OF METALLED ROAD FROM PEERADIL KOT MUBARAK ROAD TO BASTI KHAN JHANGIL LENGTH=1.25 KM D.G.KHAN		
A06 Transfers	10,000,000	-
Total Item No 839	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
840 LO21000704-WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM YAROO TO BASTI UMRANI (JUHA) ALONG WITH YAROO MINOR LENGTH=2.50 KM D.G.KHAN		
A06 Transfers	22,500,000	-
Total Item No 840	22,500,000	-
841 LO21000705-WIDENING / IMPROVEMENT / OF METALLED ROAD (10-24) FROM MANKA ROAD TO RAILWAY CROSSING LENGTH=2.50 KM D.G.KHAN		
A06 Transfers	60,000,000	-
Total Item No 841	60,000,000	-
842 LO21000706-CONSTRUCTION OF METALLED ROAD FROM YAROO ROAD BAIT WALA TO BASI JANDWANI LENGTH=3.00 KM D.G.KHAN		
A06 Transfers	29,000,000	-
Total Item No 842	29,000,000	-
843 LO21000707-CONSTRUCTION OF METALLED ROAD FROM SAMINA TO SABRA NACHA (PHASE-I) LENGTH=5.00 KM D.G.KHAN		
A06 Transfers	30,000,000	-
Total Item No 843	30,000,000	-
844 LO21000708-CONSTRUCTION OF METALLED ROAD FROM UGANITO CEMENT FACTORY ROAD LENGTH=4.20 KM D.G.KHAN		
A06 Transfers	25,000,000	-
Total Item No 844	25,000,000	-
845 LO21000710-CONSTRUCTION OF METALLED ROAD FROM BHATTI MAITLA ROAD TO MUHAMMAD WALA VIA UMAR CHOWK AND MOLEY WALA LENGTH=4.50 KM D.G.KHAN		
A06 Transfers	43,500,000	-
Total Item No 845	43,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
846 LO21000711-WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM YAROO ROAD NEAR KHUDA BUX RICE MILL TO YAROO DRAHMA ROAD LENGTH=4.50 KM D.G.KHAN		
A06 Transfers	43,500,000	-
Total Item No 846	43,500,000	-
847 LO21000713-PROVISION OF TUFF TILE CONCERET NALISOLING AND ETC. IN SHADAN LOUND & QASBA KALA D.G.KHAN		
A06 Transfers	10,000,000	-
Total Item No 847	10,000,000	-
848 LO21000714-REHABILITATION OF ROAD FROM HEAD GAJJANITO BAHADUR SHAH D.G.KHAN		
A06 Transfers	10,000,000	-
Total Item No 848	10,000,000	-
849 LO21000715-CONSTRUCTION OF METALLED ROAD FROM BALLEA TO PATTI AZI LENGTH=3.25 KM D.G.KHAN		
A06 Transfers	10,000,000	-
Total Item No 849	10,000,000	-
850 LO21000716-PROVISION OF NALI SOLING TUFF TILE SEWERAGE DRAINAGE PCC AND CULVERTS IN LEFT OVER AREAS OF UCS (MANGROTHASOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI		
A06 Transfers	5,000,000	-
Total Item No 850	5,000,000	-
851 LO21000717-CONSTRUCTION OF METALLED ROAD NALA MASUWAH RANA GHULAM MUHAMMAD TO BASTI ZOOOR BASTI MALEH BASTI MALGHANI TOMORE JHANGI ROAD LENGTH=3.00 KM D.G.KHAN		
A06 Transfers	5,000,000	-
Total Item No 851	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
852 LO21000718-CONSTRUCTION OF METALLED ROAD FROMCHURKIN ROAD DISTRY NO.28 BASTI MARREL TO ROAD CHANNER LENGTH=4:00KM		
A06 Transfers	5,000,000	-
Total Item No 852	5,000,000	-
853 LO21000720-CONSTRUCTION OF M/ROAD FROM GT ROAD TOTHERMAL ROAD MOUZA HALA LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	8,000,000	-
Total Item No 853	8,000,000	-
854 LO21000721-CONSTRUCTION OF M/ROAD FROM PULL 88 ROADTO BASTI CHANNAR LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	8,000,000	-
Total Item No 854	8,000,000	-
855 LO21000722-CONSTRUCTION OF M/ROAD FROM CHAKNO.529/TDA TO CHAK NO.530/TDA LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	8,000,000	-
Total Item No 855	8,000,000	-
856 LO21000723-CONSTRUCTION OF M/ROAD BASTI SABZANI TOBASTI MOHANA LENGTH = 2 KM MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 856	8,000,000	-
857 LO21000726-CONSTRUCTION OF M/ROAD BASTI SHEIKHANMOUZA BAIT QAIM WALA LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	8,000,000	-
Total Item No 857	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
858 LO21000727-CONSTRUCTION OF M/ROAD FROM BATRI WALIPULL TO BASTI KHALUNG LENGTH = 3 KM MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 858	12,000,000	-
859 LO21000728-CONSTRUCTION OF M/ROAD FROM DARRICHAKKAR ROAD TO BASTI KULACHI LENGTH = 3 KM MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 859	12,000,000	-
860 LO21000729-CONSTRUCTION OF M/ROAD FROM PULLMAGASSAN ROAD TO BASTI RIND LENGTH = 4 KM MUZAFFARGARH		
A06 Transfers	16,000,000	-
Total Item No 860	16,000,000	-
861 LO21000730-CONSTRUCTION OF LINKS ROAD IN UNIONCOUNCIL AHMAD MOHANA MAHER PUR SHAH JAMAL USMAN KORIA & BASHMOLAJATTEHSIL & DISTRICT MUZAFAER GARH MUZAFFARGARH		
A06 Transfers	30,000,000	-
Total Item No 861	30,000,000	-
862 LO21000731-CONSTRUCTION /REHABLITATION OF M/R FROMADDA MEHMOD KOT TO SAMUNDRI AND TOTAL PUMP TO BASTI JAM L=2 KMMUZAFFARGARH		
A06 Transfers	12,000,000	-
Total Item No 862	12,000,000	-
863 LO21000733-CONSTRUCTION OF ROAD SOLING DRAIN CAHAHMUBARAK WALA TO HEAD DAAD WALA (3 KM) MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 863	22,000,000	-

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	Non-recurring Rs.	Recurring Rs.
864 LO21000735-CONSTRUCTION OF ROAD SOLING DRAIN KURRYASINAWAN CHAH PAKKA WALA TO CHAHA NAALI WALA MUZAFFARGARH		
A06 Transfers	15,000,000	-
Total Item No 864	15,000,000	-
865 LO21000739-CONSTRUCTION OF MR BASTI KORI TO BASTIBHATTI L=2 KM MUZAFFARGARH		
A06 Transfers	18,000,000	-
Total Item No 865	18,000,000	-
866 LO21000740-CONSTRUCTION OF DRAINAGE PCC TUFF TILESROAD AND SOLING IN UNION COUNCIL BASTI KHARAK GARRAY WAHIN MONDKA &BASHMOLAJAT TEHSIL & DISTRICT MUZAFER GARH. MUZAFFARGARH		
A06 Transfers	30,000,000	-
Total Item No 866	30,000,000	-
867 LO21000741-CONSTRUCTION OF M/R BARA SADAT TO MEHRSHAH L=3 KM MUZAFFARGARH		
A06 Transfers	22,000,000	-
Total Item No 867	22,000,000	-
868 LO21000742-CONSTRUCTION OF M/R BUDH ROAD TO WALIDADKHALUNG SAREEL RINDWANLI L=4 KM MUZAFFARGARH		
A06 Transfers	20,000,000	-
Total Item No 868	20,000,000	-
869 LO21000743-CONSTRUCTION OF M/R KOTI NALA TO BASTILASHARI BASTI ISHAQ WALA TO BASTI AJJAB ARAIN L=4 KM MUZAFFARGARH		
A06 Transfers	20,000,000	-
Total Item No 869	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
870 LO21000744-CONSTRUCTION OF M/R MEHMOD KOT ROAD TOLAAL PEER MEHMOOD KOT STATION L=3 MUZAFFARGARH		
A06 Transfers	29,000,000	-
Total Item No 870	29,000,000	-
871 LO21000745-CONSTRUCTION OF M/R KOT BHUDH ROAD TOHIGH SCHOOL MAQSOODAY WALA AND BUDH CITY L=2 KM MUZAFFARGARH		
A06 Transfers	18,000,000	-
Total Item No 871	18,000,000	-
872 LO21000746-CONSTRUCTION OF M/R AALI DAHA L=2 KMMUZAFFARGARH		
A06 Transfers	18,000,000	-
Total Item No 872	18,000,000	-
873 LO21000747-CONSTRUCTION OF METALLED ROAD FROM KOTADDU ROAD TO BASTI KLASRA BASTI CHAN L=2 KM DISTRICT MUZAFFARGARH		
A06 Transfers	18,000,000	-
Total Item No 873	18,000,000	-
874 LO21000748-CONSTRUCTION OF DRAINAGE SOLING TUFFTILES PCC AND SEWERAGE IN TOWN COMMITTEE SHAH JAMAL DISTRICTMUZAFFARGARH		
A06 Transfers	37,500,000	-
Total Item No 874	37,500,000	-
875 LO21000751-CONSTRUCTION OF M/R CHOWK QURESHI TOQURESHI CITY SHAH JAMAL ROAD L=2 KM MUZAFFARGARH		
A06 Transfers	18,000,000	-
Total Item No 875	18,000,000	-

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	Non-recurring Rs.	Recurring Rs.
876 LO21000752-CONSTRUCTION OF M/ROAD FROM PULL ABDULGHAFOOR KHAN TO PULL BHOBHRAN NALA SARDAR LENGTH = 1.5 KM DISTRICT MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 876	10,000,000	-
877 LO21000753-CONSTRUCTION OF M/R YARA JOYA TO PATTIUTRA L=2 KM MUZAFFARGARH		
A06 Transfers	18,300,000	-
Total Item No 877	18,300,000	-
878 LO21000756-CONSTRUCTION OF M/ROAD FROM NOOR SHAHROAD TO BASTI DAFTRI LENGTH = 2 KM DISTRICT MUZAFFARGARH		
A06 Transfers	8,000,000	-
Total Item No 878	8,000,000	-
879 LO21000758-CONSTRUCTION/ REHABILITATION OF MISSING LINKS ROAD SOLING UC HASSANPUR UC MAHRA MUZAFFARGARH		
A06 Transfers	50,000,000	-
Total Item No 879	50,000,000	-
880 LO21000759-CONSTRUCTION OF M/ROAD FROM DARRI CHAKARTO BANGLA SHAHJAMAL LENGTH = 3 KM DISTRICT MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 880	10,000,000	-
881 LO21000760-CONSTRUCTION OF M/ROAD FROM BALOCH ABADROAD TO BASTI KUSHAK LENGTH = 1.5 KM DISTRICT MUZAFFARGARH		
A06 Transfers	5,000,000	-
Total Item No 881	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
882 LO21000761-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN UC DANRAIN AND UC UTRA SANDILA MUZAFFARGARH		
A06 Transfers	22,000,000	-
Total Item No 882	22,000,000	-
883 LO21000763-REPAIR AND REHABILITATION OF ROAD MISSINGLINK IN UC SHAH JAMAL MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 883	35,000,000	-
884 LO21000764-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN BANGLA SHAH JAMAL MOUZA CHEEKPUR MOUZA BASTINOONARI MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 884	35,000,000	-
885 LO21000765-CONSTRUCTION OF DRAINAGE / SOLING / TUFFTILES / PCC AND SEWERAGE SCHEME IN TOWN COMMITTEE SHAH JAMAL DISTRICTMUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 885	35,000,000	-
886 LO21000766-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN MOUZA SHAKAR BAILA HAMDO WALI BASTI QAZIMUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 886	35,000,000	-
887 LO21000767-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN MOUZA TIBBA BHATYA BASTI JAVAIT VAAHI MIRZA BAIGKISS WALA PATTI SYEDA CHOWK SANDILA UC MONDKA MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 887	35,000,000	-

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	Non-recurring Rs.	Recurring Rs.
888 LO21000769-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN MOUZA MEEER HAJI LUNDA AHMED MOHANA RUKH 23SARKAR UC AHMED MOHANA MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 888	35,000,000	-
889 LO21000770-CONSTRUCTIO OF CARPET ROAD BASTI MALIKHAFEEZ TO NALA SOHRAB L=2 KM MUZAFFARGARH		
A06 Transfers	14,000,000	-
Total Item No 889	14,000,000	-
890 LO21000771-CONSTRUCTIO OF CARPET ROAD BASTI TEHRANITO BASTI QASIM ABAD L=3 KM MUZAFFARGARH		
A06 Transfers	25,000,000	-
Total Item No 890	25,000,000	-
891 LO21000773-CONSTRUCTIO OF CARPET ROAD CHOWK SHAHIDSAFDAR TO BASTI CHANGVANI L=3 KM MUZAFFARGARH		
A06 Transfers	30,000,000	-
Total Item No 891	30,000,000	-
892 LO21000775-CONSTRUCTIO OF CARPET ROAD BASTI NOTAKTO BASTI GAZIR L=4 KM MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 892	35,000,000	-
893 LO21000776-CONSTRUCTIO OF CARPET ROAD DERA ABBASKHAN TO VIA SHAFI KHAN BASTI SYED L=3 KM MUZAFFARGARH		
A06 Transfers	30,000,000	-
Total Item No 893	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
894 LO21000777-CONSTRUCTIO OF CARPET ROAD BASTI DAMMARTO FATEH PUR ALI PUR BRANCH L=2 KM MUZAFFARGARH		
A06 Transfers	15,000,000	-
Total Item No 894	15,000,000	-
895 LO21000781-CONSTRUCTION/REHABILITATION OF METELLED/ROAD FROM BASTI ALLAH BUKHSH MUJAHID KHAN LAGHARI TO KHAN WALA (5 KM)MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 895	35,000,000	-
896 LO21000783-CONSTRUCTION/REHABILITATION & WIDENINGOF M/ROAD FROM BASTI NALA TO SHEHR SULTAN (L=5KM) MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 896	10,000,000	-
897 LO21000784-CONSTRUCTION/REHABILITATION & WIDENINGOF M/ROAD FROM VAINS TO BASTI NALA SAID WAH (L=5KM) MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 897	10,000,000	-
898 LO21000785-CONSTRUCTION/REHABILITATION & WIDENINGOF M/ROAD FROM HEAD LASKANI TO VAINS (L=5KM) MUZAFFARGARH		
A06 Transfers	15,000,000	-
Total Item No 898	15,000,000	-
899 LO21000786-CONSTRUCTION/REHABILITATION & WIDENINGOF M/ROAD FROM JATOI TO HEAD LASKANI (L=6.5KM). MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 899	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
900 LO21000787-CONSTRUCTION SOLING DRAING TUFF TILEMETALLED ROADS BASTI SALEEM SITHARI BASTI BAIR BAND BASTI REHMATULLAHBASTI MOLVI RAFIQ BASTI ABDUL QAYYUM BASTI FAIZ KARIM BASTI CHAJRA		
A06 Transfers	30,000,000	-
Total Item No 900	30,000,000	-
901 LO21000788-CONSTRUCTION/ REHABILITATION/ REPAIR &MAINTENANCE OF ROAD BASTI KHUDAI TO BASTI JHABAIL L=2 KM DISTRICTMUZAFFARGARH		
A06 Transfers	12,000,000	-
Total Item No 901	12,000,000	-
902 LO21000789-CONST/REHABILITATION OF METELLED/R FROMSHELL PUMP TO JUDGES COLONY JATOI (L=8KM) DISTRICT MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 902	10,000,000	-
903 LO21000790-CONSTRUCTION OF METELLED/ROAD BASTIMAHRA (L=7KM) DISTRICT MUZAFFARGARH		
A06 Transfers	10,000,000	-
Total Item No 903	10,000,000	-
904 LO21000791-CONSTRUCTION OF METELLED/ROAD BRIDGEGHAZLANI TO KOT RATTI (L=3.5KM) DISTRICT MUZAFFARGARH		
A06 Transfers	25,000,000	-
Total Item No 904	25,000,000	-
905 LO21000792-CONSTRUCTION / REHABILITATION OFMETELLED/ROAD OF BASTI MAHARAN BASTI LASHARI TO NALA MUGHAL DISTRICTMUZAFFARGARH (L=3.5KM)		
A06 Transfers	17,000,000	-
Total Item No 905	17,000,000	-

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	Non-recurring Rs.	Recurring Rs.
906 LO21000793-CONSTRUCTION OF METELLED /ROAD JATOICIRCULAR ROAD (L=5KM) DISTRICT MUZAFFARGARH		
A06 Transfers	35,000,000	-
Total Item No 906	35,000,000	-
907 LO21000797-REHABILITATION & WIDENING OF ROAD FROMFATEHPUR TO CHAK NO 239B/TDA VIA CHAK NO 242/TDA 242A/TDA & CHAK NO243/TDA TO BASTI KHICHI & TALOKAR (LENGTH=6 KM) DISTRICT LAYYAH		
A06 Transfers	25,000,000	-
Total Item No 907	25,000,000	-
908 LO21000798-REHABILITATION & WIDENING OF ROAD FROMCHAK NO 221/TDA TO CHAK NO 75C/TDA VIA CHAK NO 75A/TDA CHAK NO 75B/TDA(LENGTH=4 KM) DISTRICT LAYYAH		
A06 Transfers	30,000,000	-
Total Item No 908	30,000,000	-
909 LO21000799-WIDENING & IMPROVEMENT OF ROAD FROM CHAKNO 90/ML TO CHAK NO 86A/TDA VIA 77/TDA (LENGTH = 4 KM) DISTRICT LAYYAH		
A06 Transfers	30,000,000	-
Total Item No 909	30,000,000	-
910 LO21000800-CONSTRUCTION / REHABILITATION OF ROADFROM GISHKORI TO KAROR VIA BASTI MANGOTHA & GISHKORI TO WADHY WALITEHSIL KAROR DISTRICT LAYYAH		
A06 Transfers	22,500,000	-
Total Item No 910	22,500,000	-
911 LO21000801-CONSTRUCTION/REHABILITATION/WIDENIN G/IMPROVEMENT OF ROAD FROM 90/ML TO87/TDA VIA 77/TDA LENGTH 4.00 KM TEHSIL KAROR DISTRICT LAYYAH		
A06 Transfers	30,000,000	-
Total Item No 911	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
912 LO21000802-REHABILITATION / WIDENING OF ROAD FROM KAROR BHAKKAR ROAD (82 MOR) TO HEAD CHAK NO.448 VIA CHAK 82/ML 83/ML AND 84/ML LENGTH 4.00 KM TEHSIL KAROR DISTRICT LAYYAH		
A06 Transfers	30,000,000	-
Total Item No 912	30,000,000	-
913		
LO21000803-CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEMENT OF ROAD FROM 86/TDA TO 88/TDA AND 87/TDA LENGTH 3.00 KM TEHSIL KAROR DISTRICT LAYYAH		
A06 Transfers	22,500,000	-
Total Item No 913	22,500,000	-
914		
LO21000804-CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEMENT OF ROAD FROM 98/ML TO 105/ML VIA 101/ML LENGTH 4.00 KM TEHSIL KAROR DISTRICT LAYYAH		
A06 Transfers	30,000,000	-
Total Item No 914	30,000,000	-
915 LO21000810-PURCHASE & REPAIR OF SANITATION MACHINERY FOR MC R.Y.KHAN		
A06 Transfers	35,000,000	-
Total Item No 915	35,000,000	-
916 LO21000811-CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY JHOKE YAAR SHAH TO BASTI ZANGLANI LENGTH=2.00 KM D.G.KHAN		
A06 Transfers	18,000,000	-
Total Item No 916	18,000,000	-
917 LO21000819-BOUNDARY WALL OF GRAVEYARD / JANAZGAH ATSADHU GORAYA KOTLI MALLIAN TALY AALI DOBURJI VIRKAN KOT MAND AND CHRISTIYAN GRAVEYARD GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 917	13,000,000	-

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	Non-recurring Rs.	Recurring Rs.
918 LO21000822-CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AT AHMAD PUR CHATTHA KOT BAKHTAWAR PINDI DHUDHAL DISTRICT HAFIZABAD		
A06 Transfers	33,694,000	-
Total Item No 918	33,694,000	-
919 LO21000828-CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD / JANAZGAH AT TEHSIL MURIDKE DISTRICT SHEIKHUPURA.		
A06 Transfers	30,000,000	-
Total Item No 919	30,000,000	-
920 LO21000830-CONSTRUCTION OF JANAZGAH AND BOUNDARY WALL OF GRAVEYARD AT PAKKI HAVELI HAZARA KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 920	5,000,000	-
921 LO21000839-CONSTRUCTION OF STREETS & DRAIN AT VILLAGE DHARONGI RAJGAN TEHSIL & DISTRICT CHAKWAL		
A06 Transfers	20,000,000	-
Total Item No 921	20,000,000	-
922 LO21000840-REQUEST FOR CONSTRUCTION / REHABILITATION OF ROAD ABADI IMRAN HARAL MATEELA DISTRICT SARGODHA		
A06 Transfers	14,000,000	-
Total Item No 922	14,000,000	-
923 LO21000841-CONSTRUCTION / REHABILITATION OF ROAD MEELA DISTRICT SARGODHA		
A06 Transfers	10,000,000	-
Total Item No 923	10,000,000	-

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	Non-recurring Rs.	Recurring Rs.
924 LO21000842-CONSTRUCTION OF ROAD 110 NB LINK ROADPATHAN COLONY AND BOCHARA TEHSIL & DISTRICT SARGODHA		
A06 Transfers	10,000,000	-
Total Item No 924	10,000,000	-
925 LO21000844-CONSTRUCTION OF ROAD FROM PILLOWANCE32/MB TO DERA MUHAMMAD ALI JASRA LENGTH 3.00 KM IN DISTRICT KHUSHAB.		
A06 Transfers	10,000,000	-
Total Item No 925	10,000,000	-
926 LO21000849-CONSTRUCTION OF LINK ROAD BETWEEN CHAKNO. 587/GB AND CHAK NO. 568/GB LENGTH 2.40 KM DISTRICT FAISALABAD		
A06 Transfers	22,000,000	-
Total Item No 926	22,000,000	-
927 LO21000850-REHABILITATION OF ROAD /CULVERTS ATMOUZA MEERNAYWALA TESHIL AHMAD PUR SIAL DISTRICT JHANG		
A06 Transfers	22,000,000	-
Total Item No 927	22,000,000	-
928 LO21000851-DRAINAGE / PCC PAVEMENT AT DERA MANGALWALA MANDIALA MIR SHIKARAN KOT SHERA DHARIWAL DSITRICT GUJRANWALA		
A06 Transfers	10,000,000	-
Total Item No 928	10,000,000	-
929 LO21000852-DRAINAGE / PAVEMENT AT CHAK HINDA QADIANGOGA SALEHPUR & AKBAR GHANOKI KAMOKI		
A06 Transfers	14,522,000	-
Total Item No 929	14,522,000	-

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	Non-recurring Rs.	Recurring Rs.
930 LO21000853-CONSTRUCTION OF STREETS & DRAINAGE ATGHANIA TOLYLI RAJA QAIM PURA AHMAD PUR VIRKAN SADOKI DISTRICT GUJRANWLA		
A06 Transfers	15,000,000	-
Total Item No 930	15,000,000	-
931 LO21000857-REHABILITATION OF ROAD FROM MANGHAT TOBOHAT AND NOREY PINDI DISTRICT MB DIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 931	35,000,000	-
932 LO21000858-CONSTRUCTION OF ROAD FROM JANO CHAK TOJOKALIAN ROAD DISTRICT MB DIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 932	20,000,000	-
933 LO21000859-CONSTRUCTION OF CARPET ROAD FROM VILLAGEBHUTTA TO CHAK DULARY KALOWALI SYEDAN KHURD PCC /DRAINAGE/REHABILITATIONOF PONDS IN VILLAGE BHUTTA UC TAKHTPUR TEHSIL		
A06 Transfers	15,000,000	-
Total Item No 933	15,000,000	-
934 LO21000864-CONSTRUCTION PCC TUFF TILE SEWERAGEDRAINAGE NALLAH SALAMAT PURA TEHISL MURIDKE DISTRICT SHEIKHUPURA		
A06 Transfers	35,000,000	-
Total Item No 934	35,000,000	-
935 LO21000866-REHABILITATION /CONSTRUCTION OF METALEDROAD FROM RORRY DA WARA VIA AHMED NAGAR TO VILLAGE KOTWAR NANKANAMANAWALA ROAD TEHSIL & DISTRICT SHEIKHUPURA		
A06 Transfers	20,000,000	-
Total Item No 935	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
936 LO21000868-REHABILITATION OF ROAD FROM TALWANDI TOKHOKHAR TOUCHER TEHSIL CHUNIAN DISTRICT KASUR.		
A06 Transfers	28,000,000	-
Total Item No 936	28,000,000	-
937 LO21000869-PCC / DRAINAGE / SOLING AT HUSSAIN KHANWALA JODH SINGH WALA BUDHUKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,000,000	-
Total Item No 937	39,000,000	-
938 LO21000875-RURAL DRAINAGE / PAVEMENT AT BASTIGISHORKI UC KOTLA HAJI SHAH DISTRICT LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 938	10,000,000	-
939 LO21000876-CONSTRUCTION OF 1.5 KM ROAD FROM MM ROADTO EID GAH CHAK 217/TDA TEHSIL KEHROR LAL ESAN DISTRICT LAYYAH		
A06 Transfers	15,000,000	-
Total Item No 939	15,000,000	-
940 LO21000878-IMPROVEMENT OF ROAD KLP UCH SHARIF ROADTO T.M.P TOLL PLAZA VIA MOHSIN ABAD CHUNGI NO. 05 SIDHU WALI BASTIKUMHARAN WALI BASTI CHANDIA RY KHAN		
A06 Transfers	20,000,000	-
Total Item No 940	20,000,000	-
941 LO21000892-CONSTRUCTION PCC GUJRAT SARGODHA ROAD TORANIKY KOT BHELAY SHAH M.B.DIN		
A06 Transfers	25,000,000	-
Total Item No 941	25,000,000	-

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	Non-recurring Rs.	Recurring Rs.
942 LO21000898-CONSTRUCTION OF PCC NULLAH SEWERAGESYSTEM AND WATER SUPPLY IN SATARA COLONY PAK COLONY ITIHAD PARM FAZALKHAN COLONY BAHADARABAD AND ADJOING ABADIES LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 942	30,000,000	-
943 LO21000902-CONSTRUCTION OF PCC/ SOLING DRAIN/NULLAH AT UC VERN AND UC KEELAY UC BAOO MAAN AND UC MALOO WALA TEHSIL &DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 943	20,000,000	-
944 LO21000903-CONSTRUCTION OF ROAD RAKH GHUMAN KEEBYPASS (2KM) AND GRAVEYARD PADHANA CHAK 45 TEHSIL PATTOKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,000,000	-
Total Item No 944	17,000,000	-
945 LO21000905-REHABILITATION OF RAOD MAIN BHALWAL ROADTO GREEN VALLEY ROAD AND LINKS STREETS OF DEEN COLONY MEHBOOB COLONY ANDGULSHAN SAEED PARK SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 945	10,000,000	-
946 LO21000906-REHABILITATION OF ROAD FORM GOLA CHOWKQABOOLA TO SABZI MANDI QABIKA BESAKHI MAHALA ROAD QABOOLA AND BASTI GOGASHAH TO PULL LAT PAKPATTAN		
A06 Transfers	30,000,000	-
Total Item No 946	30,000,000	-
947 LO21000911-CONSTRUCTION OF METALLED ROAD MULTANROAD N-5 TO MOUZA ANAYAT PUR TEHSIL KABIRWALA DISTRICT KHANEWAL		
A06 Transfers	40,000,000	-
Total Item No 947	40,000,000	-

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	Non-recurring Rs.	Recurring Rs.
948 LO21000915-Provision of Drainage/PCC at Sacha SudaKot Sondha Malianwali & Bandor District Sheikhpura.		
A06 Transfers	15,000,000	-
Total Item No 948	15,000,000	-
949 LO21000919-REHABILITATION OF ROAD FROM KOT WASLAWAVIA CHAK NO.157 WAGH TO CHAK NO.156/GB AND RURAL DRAINAGE OF CHAK 156/GBTEHSIL BHAWANA DISTRICT CHINIOT.		
A06 Transfers	40,000,000	-
Total Item No 949	40,000,000	-
950 LO21000921-CONSTRUCTION OF PCC PATH FROM BHATARTOWARDS DR. MIAN HUSSU UC BHATAR TEHSIL FATEHJANG DISTRICT ATTOCK		
A06 Transfers	5,412,000	-
Total Item No 950	5,412,000	-
951 LO21000922-PLAY GROUND CONSTRUCTION ALONG WITHSANITATION IMPROVEMENT AT VILLAGE KOT KHAWAN MAL DISTRICT GUJRANWALA		
A06 Transfers	10,000,000	-
Total Item No 951	10,000,000	-
952 LO21000925-CONSTRUCTION OF ROAD CHAK NO.88/SB TOCHAK NO.93/SB LENGTH 5.0 KM		
A06 Transfers	40,000,000	-
Total Item No 952	40,000,000	-
953 LO21000928-REHABILITATION OF JHANG ROAD MODEL BAZARTO PULL CHOHLA DISTRICT FAISALABAD		
A06 Transfers	157,270,000	-
Total Item No 953	157,270,000	-
954 LO21000935-CONSTRUCTION OF ROAD ASTODI TO GADUDHADHRA TO RATI PINDI M.B.DIN		
A06 Transfers	26,500,000	-
Total Item No 954	26,500,000	-

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	Non-recurring Rs.	Recurring Rs.
955 LO21000936-CONSTRUCTION OF HALLYAN ROAD QILA ATTARSINGH SULEMAN TO GUJAN ROAD		
A06 Transfers	29,500,000	-
Total Item No 955	29,500,000	-
956 LO21000938-REHABILITATION / CONSTRUCTION OF LINKROAD VILLAGE CHOOH DHALL TEHSIL SHARAPUR DISTRICT SHEKHUPURA		
A06 Transfers	10,150,000	-
Total Item No 956	10,150,000	-
957 LO21000940-CONSTRUCTION OF ROAD FROM KHUDIAN PULLTO KOT BARKET ALI SANDHU FROM SUR SINGH TO KOT MUSTY CHAIRMAN VIA MEYODHARRI TEHSIL PATTOKI DISTRICT KASUR		
A06 Transfers	17,000,000	-
Total Item No 957	17,000,000	-
958 LO21000941-CONSTRUCTION OF ROAD FROM RAJA JHANGPOLICE STATION TO VILLAGE MEER MUHAMMAD ROAD DISTRICT KASUR (4-KM)		
A06 Transfers	30,000,000	-
Total Item No 958	30,000,000	-
959 LO21000946-RURAL DRAINAGE AT CHAK NO. 124 / SB(JANUBI) TEHSIL SILLANWALI AND CHAK NO. 75 / SB SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 959	20,000,000	-
960 LO21000951-PCC AND DRAINAGE IN VILLAGES DRAJKEYHARPOKI DARGAH PUR & RAJA POLA GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 960	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
961 LO21000952-DRAINAGE AT ATLAY SAROOF WALA QILA RAAMRUNG NANO ANA WADAERY GEEGAY AMALTAS PELO THATTA MANAK TOOTRA FATEHKIMEHDIABAD & ALLIED ABADIES OF DISTRICT HAFIZABAD		
A06 Transfers	35,000,000	-
Total Item No 961	35,000,000	-
962 LO21000953-PCC PAVEMENT / DRAINAGE AT VILLAGESOHAWA SAHI JASERWALA THATHA LAKHI BUDHA GORAYA DISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,839,000	-
Total Item No 962	14,839,000	-
963 LO21000959-CONSTRUCTION OF PCC/ TUFF TILES STREETS& DRAINAGE SYSTEM WARD NO. 3 4 5 6 7 8 RAWALPINDI CANTT.		
A06 Transfers	20,000,000	-
Total Item No 963	20,000,000	-
964 LO21000961-DRAINAGE IMPROVEMENT AT KASSOKI ROADMANGHAT ROAD AND SAGAR ROAD IN MC HAFIZABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 964	35,000,000	-
965 LO21010022-Construction of Nali, Soling, Resoling, Sullage Carrier, Thatta Rasolo and Adlana, District Chiniot		
A06 Transfers	733,000	-
Total Item No 965	733,000	-
966 LO21010036-Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-din Ganj Shakar (R.A), Pakpattan.		
A06 Transfers	15,000,000	-
Total Item No 966	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
967 LO21010039-Development of Model Localities of Minorities (Phase-II), Rahim Yar Khan in areas given below:- Mander Raama Peer/Church/Santalsa Raaam/Shoo Mandar/Karishna Mandar/ Yuhanabad Khadali		
A06 Transfers	100,000,000	-
Total Item No 967	100,000,000	-
968 LO21010045-Renovation of TMA Building Depalpur, District Okara		
A06 Transfers	14,027,000	-
Total Item No 968	14,027,000	-
969 LO21010122-CONSTRUCTION / REHABILITATION OF ROADSIN UCS 69 TO 85 TEHSIL PIR MAHAL DISTRICT T.T.SINGH (LENGTH = 60 KM)		
A06 Transfers	98,000,000	-
Total Item No 969	98,000,000	-
970 LO21010151-Churhc King Jesus Savior renovation / alteration of Church Glaxo Town, Ferozpur Road, Lahore		
A06 Transfers	2,900,000	-
Total Item No 970	2,900,000	-
971 LO21010152-Renovation / Alteration of 4 square Gospal Church Peter Gill Colony Walton Road, Lahore Cantt		
A06 Transfers	2,900,000	-
Total Item No 971	2,900,000	-
972 LO21010153-Renovation / Alteration of Jesus King Pentecostal Church Railway Officers Colony, Walton Cantt Lahore		
A06 Transfers	2,000,000	-
Total Item No 972	2,000,000	-
973 LO21010154-Renovation / Alteration of Eternal Grace Church Sadar Cantt Challaran Lahore		
A06 Transfers	2,000,000	-
Total Item No 973	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
974 LO21010155-Renovation / Alteration of FGA Church H Block Youhanabad Lahore		
A06 Transfers	2,900,000	-
Total Item No 974	2,900,000	-
975 LO21010156-Renovation / Alteration of Evengelical Brethern Bithany Church Jevan Hanu Garden Town Lahore		
A06 Transfers	2,500,000	-
Total Item No 975	2,500,000	-
976 LO21010157-Renovation / Alteration of Chrisma Ministrty Church Block E Youhanabad Ferozpur Road Lahore		
A06 Transfers	2,500,000	-
Total Item No 976	2,500,000	-
977 LO21010158-Renovation / Alteration of Pastor Pervaiz Church Peter Gill Colony Walton Road, Lahore		
A06 Transfers	2,900,000	-
Total Item No 977	2,900,000	-
978 LO21010159-Renovation / Alteration of Prince of Peace presbyterian Church, Youhanabad Lahore		
A06 Transfers	1,500,000	-
Total Item No 978	1,500,000	-
979 LO21010160-Renovation / Alteration of Anayat Colony / Khan Colony Church Gulberg III Lahore		
A06 Transfers	2,000,000	-
Total Item No 979	2,000,000	-
980 LO21010161-Renovation / Alteration of Prince of Holy Home Church, Youhanabad Lahore		
A06 Transfers	1,000,000	-
Total Item No 980	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
981 LO21010162-Renovation / Alteration of Gloriece Church of Christ Bakar Mandi Band Road Lahore		
A06 Transfers	1,500,000	-
Total Item No 981	1,500,000	-
982 LO21010163-Renovation / Alteration of Church Pastor Asif Jesus Ministry Khairan Village Lahore Cantt		
A06 Transfers	1,000,000	-
Total Item No 982	1,000,000	-
983 LO21010164-Renovation / Alteration of Catholic Church Maraka Ada Loharanwala Khoo Pind Multan Road Lahore		
A06 Transfers	2,000,000	-
Total Item No 983	2,000,000	-
984 LO21010165-Renovation / Alteration of Church Jesus to the world Ministry of Pakistan Ibraheem Colony, Peer Nasir Colony, Lahore		
A06 Transfers	1,000,000	-
Total Item No 984	1,000,000	-
985 LO21010166-Renovation of Church Maryam Saddiqa Colony Dogej Town Lahore Cantt		
A06 Transfers	2,000,000	-
Total Item No 985	2,000,000	-
986 LO21010167-Renovation of Beteniyah Church Chungi Gujerpura, Zarar Shaheed Lahore		
A06 Transfers	2,000,000	-
Total Item No 986	2,000,000	-
987 LO21010168-Renovation of Church Mission of God Assembly Pakistan Yousaf Nagar Band Road, Lahore		
A06 Transfers	1,000,000	-
Total Item No 987	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
988 LO21010169-Renovation of FGA Church Bilal Town Raiwinid Road, Lahore		
A06 Transfers	5,000,000	-
Total Item No 988	5,000,000	-
989 LO21010170-Renovation of Church consuming five ministry of Pakistan Kot Lakhpat Lahore		
A06 Transfers	5,000,000	-
Total Item No 989	5,000,000	-
990 LO21010171-Renovation presbyterian church at Bahar Colony Kot Lakh Pat Lahore		
A06 Transfers	2,500,000	-
Total Item No 990	2,500,000	-
991 LO21010172-Renovation of Bible College bahar Colony Kot Lakhpat Lahore		
A06 Transfers	4,500,000	-
Total Item No 991	4,500,000	-
992 LO21010173-Renovation of FGA Church at Dubai Town Raiwind Road Lahore		
A06 Transfers	3,000,000	-
Total Item No 992	3,000,000	-
993 LO21010174-Renovation of United Holiness Church Guwaha Lahore		
A06 Transfers	6,500,000	-
Total Item No 993	6,500,000	-
994 LO21010175-Construction / Renovation of Church Uriah Feroz Church Mustafabad Tehsil & District Kasur		
A06 Transfers	2,900,000	-
Total Item No 994	2,900,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
995 LO21010176-Construction of Pathway of Church Uriah Feroz and renovation of Churhc Mustafabad Tehsil & District Kasur		
A06 Transfers	1,100,000	-
Total Item No 995	1,100,000	-
996 LO21010177-Construction / Renovation of Church Light of the workld Ministry Kanganpur, Tehsil Chunian District Kasur		
A06 Transfers	2,000,000	-
Total Item No 996	2,000,000	-
997 LO21010178-Construction / Renovation of Church Real Life in Jesus Christ Church No. 2 Kanganpur, Tehsil Chunian District Kasur		
A06 Transfers	1,500,000	-
Total Item No 997	1,500,000	-
998 LO21010179-Construction / Renovation of Church Harvest Ministry Pattoki, Tehsil Pattoki District Kasur		
A06 Transfers	3,000,000	-
Total Item No 998	3,000,000	-
999 LO21010180-Renovation of Church United Holiness at Fatehpur Muridky Tehsil Muridky District Sheikhpura		
A06 Transfers	2,500,000	-
Total Item No 999	2,500,000	-
1000 LO21010181-Renovation / Alteration of Brother in Church Kachi Abadi Christian Town Tehsil & District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 1000	2,000,000	-
1001 LO21010182-Renovation / Alteration of Church Makki 460 Tehsil & District Sheikhpura		
A06 Transfers	2,500,000	-
Total Item No 1001	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1002 LO21010184-Renovation of Church UP Church Zafarwal, District Narowal		
A06 Transfers	1,500,000	-
Total Item No 1002	1,500,000	-
1003 LO21010185-Renovation of Church Hall Mohallah Samadhanwala, Pakpattan		
A06 Transfers	3,000,000	-
Total Item No 1003	3,000,000	-
1004 LO21010186-Renovation of Catholic Church at Pindi Road Chakwal		
A06 Transfers	3,000,000	-
Total Item No 1004	3,000,000	-
1005 LO21010187-Renovation of Presbyterian Church and Tuff Tile at Railway Road Faisalabad		
A06 Transfers	5,000,000	-
Total Item No 1005	5,000,000	-
1006 LO21010188-Renoivation of Church & Tuff Tile at Catholic Church Railway Road Faisalabad		
A06 Transfers	10,000,000	-
Total Item No 1006	10,000,000	-
1007 LO21010189-Renovation of Hevan's Church Chak No. 02 Ram Devali, Qadirabad, Sargodha Road, Faisalabad		
A06 Transfers	5,000,000	-
Total Item No 1007	5,000,000	-
1008 LO21010190-Renovation and alteration of saint domenic Malkanwala Chak No. 225 RB Faisalabad		
A06 Transfers	1,500,000	-
Total Item No 1008	1,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1009 LO21010191-Renovation alteration of Church Chak 192 RB Rasoolnagar Faisalabad		
A06 Transfers	1,500,000	-
Total Item No 1009	1,500,000	-
1010 LO21010192-Renovation of Catholic Church at Chak No. 51/GB Khushpur Faisalabad		
A06 Transfers	3,000,000	-
Total Item No 1010	3,000,000	-
1011 LO21010193-Renovation of United Holiness Church Hidowali Daska Sialkot		
A06 Transfers	3,980,000	-
Total Item No 1011	3,980,000	-
1012 LO21010194-Renovation of James Apostle Catholic Church Sialkot Cantt		
A06 Transfers	2,980,000	-
Total Item No 1012	2,980,000	-
1013 LO21010195-Estimate for Renovation of Presbyterian Chuirch Nazimabad Christian Colony Wazirabad Gujranwala		
A06 Transfers	3,000,000	-
Total Item No 1013	3,000,000	-
1014 LO21010196-Estimate for Renovation of United Presbyterian Chuirch Dahisar Manam, Dahisar Bala, Kamoki Gujranwala		
A06 Transfers	1,000,000	-
Total Item No 1014	1,000,000	-
1015 LO21010197-Renovation of Cfhurch and P/Laying of Tuff Tiles, Holi Christ Catholic Church, Rahim Yar Khan		
A06 Transfers	3,000,000	-
Total Item No 1015	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1016 LO21010198-Construction of Boundary Wall and tuff tiles at Ghora Qabristan, Nishat Colony, Lahore		
A06 Transfers	3,000,000	-
Total Item No 1016	3,000,000	-
1017 LO21010199-Construction of Boundary Wall at Alfa Shahjpall Guhawa, Lahore Cantt		
A06 Transfers	1,500,000	-
Total Item No 1017	1,500,000	-
1018 LO21010200-Construction of Boundary Wall at Christian Graveyard UC 152 PP 157 Ibraheem Colony, Lahore Cantt		
A06 Transfers	1,500,000	-
Total Item No 1018	1,500,000	-
1019 LO21010201-Construction of Boundary Christian Graveyard Gate at UC 151 PP 157 Chungi Gujer Pura, Lahore Cantt		
A06 Transfers	2,000,000	-
Total Item No 1019	2,000,000	-
1020 LO21010202-Construction of Boundary wall Christian Graveyard Baowala Barki Road, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1020	1,000,000	-
1021 LO21010203-Construction of Boundary wall gate and lights at Christian Graveyard at Upper Mall Jail Road, Lahore		
A06 Transfers	1,500,000	-
Total Item No 1021	1,500,000	-
1022 LO21010204-Construction of Boundary wall Christian Graveyard at Qurban Line, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1022	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1023 LO21010205-Construction of Boundary wall at Christian Graveyard at Shawala Chowk Bogiwal Baghwanpura, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1023	1,000,000	-
1024 LO21010206-Construction of Boundary wall of Graveyard and 100 FT Bundh Road, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1024	1,000,000	-
1025 LO21010207-Construction of Boundary wall and gate at Kalar Colony guwaha, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1025	1,000,000	-
1026 LO21010208-Construction of Boundary wall graveyard at Gora Nishat Colony, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1026	1,000,000	-
1027 LO21010209-Construction of Boundary wall of Christian Graveyard & Janazgah new garden town Tariq Block, Lahore		
A06 Transfers	2,000,000	-
Total Item No 1027	2,000,000	-
1028 LO21010210-Construction of Boundary wall of Christian Graveyard & Janazgah near Children Hospital Ferozpur Road, Lahore		
A06 Transfers	1,500,000	-
Total Item No 1028	1,500,000	-
1029 LO21010211-Construction of Boundary wall and gate at Hijaz Hospital Gulberg III, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1029	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1030 LO21010212-Construction of Boundary wall at Christian Graveyard Marl Mari, Batapur, Lahore		
A06 Transfers	1,000,000	-
Total Item No 1030	1,000,000	-
1031 LO21010213-Construction of Boundary wall at Christian Graveyard Peer Nasir Harbasnpura, Lahore		
A06 Transfers	1,500,000	-
Total Item No 1031	1,500,000	-
1032 LO21010214-Construction of Boundary wall of Graveyard at Saharan Kay Tehsil Pattoki, District Kasur		
A06 Transfers	2,500,000	-
Total Item No 1032	2,500,000	-
1033 LO21010215-Construction of Boundary wall Christian Graveyard Kesar Garh, Tehsil & District Kasur		
A06 Transfers	2,500,000	-
Total Item No 1033	2,500,000	-
1034 LO21010216-Construction of Janazgah at Atheel Pur Tehsil& District Kasur		
A06 Transfers	2,500,000	-
Total Item No 1034	2,500,000	-
1035 LO21010217-Coinstruction / Renovation of Christian Graveyard at Kanganpur, Tehsil Chunian, District Kasur		
A06 Transfers	1,000,000	-
Total Item No 1035	1,000,000	-
1036 LO21010218-Coinstruction / Renovation of Christian Graveyard at Village Kailo, Tehsil Chunian, District Kasur		
A06 Transfers	1,000,000	-
Total Item No 1036	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1037 LO21010219-Construction of Boundary wall of Christian Graveyard at Khanqah Dogran, Tehsil Safdarabad, District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 1037	2,000,000	-
1038 LO21010220-Construction of Boundary wall of Christian Graveyard at Sadoke, Tehsil Muridky, District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 1038	2,000,000	-
1039 LO21010221-Construction of Boundary wall of Christian at Essa Nagri, Tehsil & District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 1039	2,000,000	-
1040 LO21010222-Construction of Boundary wall of Christian graveyard at Fateh Satar Road, Sahiwal		
A06 Transfers	2,500,000	-
Total Item No 1040	2,500,000	-
1041 LO21010223-Construction of Boundary wall of Christian graveyard at Chak No. 16/SP, Pakpattan		
A06 Transfers	2,000,000	-
Total Item No 1041	2,000,000	-
1042 LO21010224-Construction of Boundary wall of Christian graveyard at City Dhkh Feroz District Chakwal		
A06 Transfers	5,000,000	-
Total Item No 1042	5,000,000	-
1043 LO21010225-Construction of Boundary Wall and Soling Nali Chak No. 51 GB, Kushpur Faisalabad		
A06 Transfers	3,000,000	-
Total Item No 1043	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1044 LO21010226-Construction of Boundary Wall of graveyard Langraywali village Sialkot		
A06 Transfers	2,000,000	-
Total Item No 1044	2,000,000	-
1045 LO21010227-Construction of Boundary Wall of graveyard Partanwali Village Tehsil Daska, District Sialkot		
A06 Transfers	1,990,000	-
Total Item No 1045	1,990,000	-
1046 LO21010228-Construction of Boundary Wall of graveyard Sirajwali 17 More Tehsil Daska, District Sialkot		
A06 Transfers	1,783,000	-
Total Item No 1046	1,783,000	-
1047 LO21010229-Construction of Boundary Wall of graveyard at Haripur Kingra Road Sialkot		
A06 Transfers	1,975,000	-
Total Item No 1047	1,975,000	-
1048 LO21010230-Construction of Boundary Wall of graveyard Miani Sialkot		
A06 Transfers	1,967,000	-
Total Item No 1048	1,967,000	-
1049 LO21010231-Construction of Boundary Wall of graveyard Jaspal Kotli Bhagowal Road, Tehsil & District Sialkot		
A06 Transfers	1,977,000	-
Total Item No 1049	1,977,000	-
1050 LO21010232-Construction of Boundary Wall of graveyard Kot Kora UC Partan Wali, Tehsil & District Sialkot		
A06 Transfers	1,990,000	-
Total Item No 1050	1,990,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1051 LO21010233-Construction of Boundary Wall of graveyard Kharota Syedan Church Road, Tehsil & District Sialkot		
A06 Transfers	2,000,000	-
Total Item No 1051	2,000,000	-
1052 LO21010234-Construction of Boundary Wall of graveyard Muzaffarpur, Shahab Road, Tehsil & District Sialkot		
A06 Transfers	1,967,000	-
Total Item No 1052	1,967,000	-
1053 LO21010235-Construction of Boundary Wall of graveyard Rasoolpur Kingra Road, Tehsil & District Sialkot		
A06 Transfers	1,987,000	-
Total Item No 1053	1,987,000	-
1054 LO21010236-Construction of Boundary Wall of Christian graveyard Chak No. 5/1-R, Tehsil Renala Khurd, District Okara		
A06 Transfers	3,000,000	-
Total Item No 1054	3,000,000	-
1055 LO21010237-Construction of Boundary Wall & P/L Soling of Graveyard Faisal Mehmood Colony, Okara		
A06 Transfers	2,500,000	-
Total Item No 1055	2,500,000	-
1056 LO21010238-Construction of Boundary Wall of graveyard Near Civil Hospital Okara		
A06 Transfers	3,000,000	-
Total Item No 1056	3,000,000	-
1057 LO21010239-Construction of Boundary Wall of Catholic graveyard, Hafizabad Road, Gujranwala		
A06 Transfers	3,000,000	-
Total Item No 1057	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1058 LO21010240-Construction of Boundary Wall of Christian graveyard, Christian Colony No. 2, Wazirabad, Gujranwala		
A06 Transfers	2,500,000	-
Total Item No 1058	2,500,000	-
1059 LO21010241-Construction of Boundary Wall of graveyard at Saleem Colony Gujranwala		
A06 Transfers	2,000,000	-
Total Item No 1059	2,000,000	-
1060 LO21010243-Conservation & Restoation of Catholic Church St. Francis Assai Sahowala, Sialkot		
A06 Transfers	24,880,000	-
Total Item No 1060	24,880,000	-
1061 LO21010244-Conservation & Restoation of Shivala Mandar, Sialkot		
A06 Transfers	24,730,000	-
Total Item No 1061	24,730,000	-
1062 LO21010245-Conservation & Restoation of Saint Marry the Virgin Cathedral Church, Multan Cantt.		
A06 Transfers	39,970,000	-
Total Item No 1062	39,970,000	-
1063 LO21010246-Conservation & Restoation of Chirst Church Janjua Road, Rawalpindi Cantt.		
A06 Transfers	29,620,000	-
Total Item No 1063	29,620,000	-
1064 LO21010247-Conservation & Restoation of Presbyterian Church (Nolakha) Nicolson Road Lahore.		
A06 Transfers	25,070,000	-
Total Item No 1064	25,070,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1065 LO21010248-Conservation & Redevelopment of Cathedral Church of Resurrection, Mall Road, Lahore		
A06 Transfers	14,280,000	-
Total Item No 1065	14,280,000	-
1066 LO21010249-Conservation & Redevelopment of Sacred Heart Cathedral Church, Lawrence Road, Lahore		
A06 Transfers	15,740,000	-
Total Item No 1066	15,740,000	-
1067 LO21010283-UP-keeping /Conservation and Adaptive Re-use of Landmark Shrines / Mosques in Punjab		
A06 Transfers	75,000,000	-
Total Item No 1067	75,000,000	-
1068 LO21010284-UP-keeping /Conservation and Adaptive Re-use of of Major Shrines / Mosques in in South Punjab.		
A06 Transfers	60,014,000	-
Total Item No 1068	60,014,000	-
1069 LO21010300-CONSTRUCTION/ WIDENING/ IMPROVEMENT OFDIFFERENT FARM TO MARKET ROADS IN NA-114 DISTRICT JHANG		
A06 Transfers	142,000,000	-
Total Item No 1069	142,000,000	-
1070 LO21010301-REHABILITATION / IMPROVEMENT OFDIFFERENT ROADS IN UCS 1 TO 24 TEHSIL GOJRA DISTRICT T.T.SINGH (LENGTH =70.00 KM)		
A06 Transfers	107,000,000	-
Total Item No 1070	107,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1071 LO21010302-RECONSTRUCTION OF NEW ROADS IN UC DAULATPUR UC LALEKA UC BACHIAN WALI UC FIDAI SHAH UC SAID ALI UC BONGAAKBAR MARI NEHAL UC M. PUR SANSARAN UC TOBA BALOUCHAN UC KABOTARI UC Kalia Shah, UC Qasim Ka, UC Sanatteka, UCMomin Abad, UC Mari Mi		
A06 Transfers	95,000,000	-
Total Item No 1071	95,000,000	-
1072 LO21010314-Construction of PCC Soling & Drain at Basti Khr, Basti Bawata Fort Munro and Anari UC Nbo. 98, D.G Khan (W.P.No. 618321/21)		
A06 Transfers	1,160,000	-
Total Item No 1072	1,160,000	-
1073 LO21010315-Construction of sullage carrier Drain Tuff Tile and RCC Slab in Qasba Dona, UC Dona		
A06 Transfers	8,000,000	-
Total Item No 1073	8,000,000	-
1074 LO21010316-Construction / Rehabilitation of Roads & Streets PCC Flooring, RCC Slabs, 4ft Span Culverts, Protection wall of Stone Masonary Theekar Tuman Buzdar		
A06 Transfers	4,280,000	-
Total Item No 1074	4,280,000	-
1075 LO21010329-Rural Drainage PCC Scheme at Khariper Sharif and Bula Gharhi, Tehsil Chunian District Kasur		
A06 Transfers	60,000,000	-
Total Item No 1075	60,000,000	-
1076 LO21010331-Construction of Road PCC, Drain Mouza Chahal, Village Chahal, District Kasur		
A06 Transfers	10,000,000	-
Total Item No 1076	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1077 LO21010332-Construction of Road from Sidha Hathar to Chunian Byepass Length = 3.00 Km in District Kasur		
A06 Transfers	24,000,000	-
Total Item No 1077	24,000,000	-
1078 LO21010333-Constuction of Road from Chunian Khudian Road to Mouta Singh, Tehsil Kasur, District Kasur		
A06 Transfers	20,000,000	-
Total Item No 1078	20,000,000	-
1079 LO21010334-Construction of Gandian Road from Dhoop Sari to Kot Radha Kishan Near office of Rescue 1122, District Kasur		
A06 Transfers	20,000,000	-
Total Item No 1079	20,000,000	-
1080 LO21010335-Construction of Tuff Tiles, Soling, Sullage Carrier, Culverts Basti Budhay Wala, Basti Khalid Shah, Khanpur Bagha, Sher, Tehsil & District Muzaffargarh		
A06 Transfers	10,000,000	-
Total Item No 1080	10,000,000	-
1081 LO21010336-Construction of Metalled Road, Soling Drain, Tuff Tiles, V-R Bridges etc U/C Khari, Tehsil & District Muzaffargarh		
A06 Transfers	25,000,000	-
Total Item No 1081	25,000,000	-
1082 LO21010337-Construction of Metalled Road, Soling Drain, Tuff Tiles, V-R Bridges etc Rehmatullah Korai Rifique Khan, Satharai, Saleem Silhani, Union Council Bhindikori, Rampur, Khaltee Jatoi, Tehsil & District Muzaffargarh		
A06 Transfers	25,000,000	-
Total Item No 1082	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1083 LO21010338-Construction of Metalled Road, Soling Drain, Tuff Tiles, V-R Bridges etc Basti Malik Yousaf, Jhuggi Wala, Nasrullah Khan Korai, Sabay Wala, Shahbazpur Tehsil & District Muzaffargarh		
A06 Transfers	25,000,000	-
Total Item No 1083	25,000,000	-
1084 LO21010339-Construction of Metalled Road, Soling Drain, Tuff Tiles, Sullage Carrier V-R Bridge Basti Nawaz etc left over areas Chowk Sarwar Shaheed Tehsil Kot Addu District Muzaffargarh		
A06 Transfers	30,000,000	-
Total Item No 1084	30,000,000	-
1085 LO21010340-Construction of Metalled Road in Mouza Tibbi Norani & Daira Wadhoo U/C Basti Kharak, Dsitric Muzaffargarh		
A06 Transfers	25,000,000	-
Total Item No 1085	25,000,000	-
1086 LO21010341-Construction / Reconstruction of Metalled Road from Saim Nala Tibba Bhattian and Kasswala District Muzaffargarh (Length= 3 Km)		
A06 Transfers	30,000,000	-
Total Item No 1086	30,000,000	-
1087 LO21010342-Reconstruction / Rehabilitation of Metalled Road from BHU Moua Devella to Haji More Linked with Basti Jhamb Mouza Raqba Sarkar, Muzaffargarh (Length= 3 Km)		
A06 Transfers	30,000,000	-
Total Item No 1087	30,000,000	-
1088 LO21010343-Reconstruction / Rehabilitation of Metalled Road from Shagarh Pretan Road toi Chataywala, Basti Chandia, Basti Kand and Basti Faqeer Wala, (UC-Nohanwalli), Muzaffargarh (Length= 3 Km)		
A06 Transfers	30,000,000	-
Total Item No 1088	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1089 LO21010363-Construction of PCC Flooring Drain Basti Bahar Shah Makhdoom Rashid UC-80, Multan (Writ Petition No. 1824/2021)		
A06 Transfers	701,000	-
Total Item No 1089	701,000	-
1090 LO21010364-Construction of metalled road Main Vehari Roiad to Eid Gah Main Chashma Road Makhdoom Rashid UC-89, Multan (Writ Petition No. 11431/2011)		
A06 Transfers	2,291,000	-
Total Item No 1090	2,291,000	-
1091 LO21010365-Construction of metalled road Makhdoom to Patti Vehari Road to Via Patti Border 5-Marla Scheme UC-80, Makhdoom Rashid, Multan (Writ Petition No. 11431/2011)		
A06 Transfers	1,427,000	-
Total Item No 1091	1,427,000	-
1092 LO21010398-PROVISION OF SEWERAGE AND SANITATION/STREET PAVEMENT IN CHAK NO.20 SB, 82 SB DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A06 Transfers	15,000,000	-
Total Item No 1092	20,000,000	-
1093 LO21010399-Costruction of toilet block and 5-years maintenance plan for 5 newly upgraded / rehabilitated parks Tehsil R.Y Khan		
A06 Transfers	1,227,000	-
Total Item No 1093	1,227,000	-
1094 LO21010420-Construction of New Road 15/TDA via Link road Bnalli Head Chak No. 14/TDA, Tehsil Darya Khan, District Bhakkar, Length =3.0 Km		
A06 Transfers	30,000,000	-
Total Item No 1094	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1095 LO21010421-Construction of new Road Link Road Balli Head Chalk No. 14/TDA to Dagar Qureshi Shumal Sharqi, Length = 3.0 Km, Tehsil Darya Khan, District Bhakkar		
A06 Transfers	30,000,000	-
Total Item No 1095	30,000,000	-
1096 LO21010435-Conservation and Restoration of St.Joseph Church, Lal Kurti, Rawalpindi		
A06 Transfers	31,150,000	-
Total Item No 1096	31,150,000	-
1097 LO21010436-Conservation and Restoration of Christ Church, Okara		
A06 Transfers	12,500,000	-
Total Item No 1097	12,500,000	-
1098 LO21010441-Provision of Funds for beautification of Chichawatni		
A06 Transfers	60,000,000	-
Total Item No 1098	60,000,000	-
1099 LO21010451-Construction of road, PCC, RDS and construction of Disposal Station at 217/RB Uchkera and Ibrahim Town, Faisalabad		
A06 Transfers	70,000,000	-
Total Item No 1099	70,000,000	-
1100 LO21010585-Laying of Tuff Pavers in Parking Area and in front of Langar Khana, Panagah Hall, Masjid and of Darbar-e-Alia Khawaja Ameer Ahmed Chishti R.A, Basala Sharif, Tehsil Jand, District Attock		
A06 Transfers	25,000,000	-
Total Item No 1100	25,000,000	-
1101 LO21010586-Construction of streets along with street lights in Mohallah Darbar Sharif, Tehsil Jand, District Attock		
A06 Transfers	15,000,000	-
Total Item No 1101	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1102 LO21010587-Rehabilitation of Road from Basal Chowk to Darbar Basal Sharif UC Basal, Tehsil Jand, District Attock		
A06 Transfers	5,735,000	-
Total Item No 1102	5,735,000	-
1103 LO21010588-Constuction of Children Playing Area / Public Park at Basal Sharif, District Attock		
A06 Transfers	2,568,000	-
Total Item No 1103	2,568,000	-
1104 LO21010645-Construction of PCC Streets / Drainage in 10 Wards of Talagang City District Chakwal		
A06 Transfers	60,000,000	-
Total Item No 1104	60,000,000	-
1105 LO21010646-Construction of PCC Streets and Sewerage for Ward 1 to Ward 10 in District Rawalapindi		
A06 Transfers	10,000,000	-
Total Item No 1105	10,000,000	-
1106 LO21010647-Rehabilitation of Metalled Road Aqil Bangla to Adda Chowki Wala Tehsil Mian Channu (L=1.10 KM), District Khanewal		
A06 Transfers	5,000,000	-
Total Item No 1106	5,000,000	-
1107 LO21010648-Construction of Metalled Road main to Government Primary School Chak No. 3/8-AR Tehsil Mian Channu (L=0.5 KM), District Khanewal		
A06 Transfers	5,000,000	-
Total Item No 1107	5,000,000	-
1108 LO21010649-Construction of Metalled Road from Dera Sindhu to bypass Chak No. 28/15-L (0.50 KM) Tehsil Mian Channu District Khanewal		
A06 Transfers	7,510,000	-
Total Item No 1108	7,510,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1109 LO21010650-Construction of Metalled Road from Raees Abad to Darbar Durki Shah (0.50 KM) Tehsil Mian Channu District Khanewal		
A06 Transfers	5,000,000	-
Total Item No 1109	5,000,000	-
1110 LO21010651-Construction of M/Road from 34/66 Road to 40/EB (Length 1:00 KM), District Pakpattan		
A06 Transfers	5,000,000	-
Total Item No 1110	5,000,000	-
1111 LO21010652-Construction of Road from 82/NB Stop to Kolowal 84/NB Road via Dera Ramzan Maiken, Aslam Desi and Afzal Bajwa Chal 82/NB, Length 4.5 KM, District Sargodha		
A06 Transfers	17,000,000	-
Total Item No 1111	17,000,000	-
1112 LO21010653-Construction of Road from 83/NB to Saim via Dera Jaat 188/NB, Length 3.3 KM, District Sargodha		
A06 Transfers	7,000,000	-
Total Item No 1112	7,000,000	-
1113 LO21010654-Rehabilitaiton / New construction of Road from 103/NB to Graveyard and Dera Saeed Numberdar 103/NB, Length=6 KM, District Sargodha		
A06 Transfers	7,000,000	-
Total Item No 1113	7,000,000	-
1114 LO21010655-Construction of Road from Dharema, Behak Maiken Road to Saim Chak 188/NB, District Sargodha		
A06 Transfers	18,000,000	-
Total Item No 1114	18,000,000	-
1115 LO21010656-Provision of Filtration plant in Faisal Colony (Town Committee Office) Shahpur City, District Sargodha		
A06 Transfers	5,000,000	-
Total Item No 1115	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1116 LO21010657-Construction of boundary wall of Shahpur City Graveyard, District Sargodha		
A06 Transfers	5,000,000	-
Total Item No 1116	5,000,000	-
1117 LO21010658-Repair / Improvement of Road from Gondal Chowk to Sabowal via Tathi Aubhi Bonga Sagiwal- Bonga Balocahn, Niazamabad, Tehsil Shahpur, District Sargodha		
A06 Transfers	8,000,000	-
Total Item No 1117	8,000,000	-
1118 LO21010659-Establishment of Public Park opposite to Police Station (City) Joharabad, District Khushab		
A06 Transfers	10,000,000	-
Total Item No 1118	10,000,000	-
1119 LO21010660-Rural Drainage /Pavement of Bhaddar, Pagala and Marri Bhindran Gujranwala		
A06 Transfers	12,000,000	-
Total Item No 1119	12,000,000	-
1120 LO21010661-Construction of Streets, PCC, Tuff Tiules, Soling and Nullah etc Union Council 34 with adjoining Abadies, Tehsil Pindi Bhattian, District Hafizabad		
A06 Transfers	40,000,000	-
Total Item No 1120	40,000,000	-
1121 LO21010662-Construction of Streets and Drainage System Ramky Chatha, Dera Warraichan, Suianwala & Bashmolajat, Tehsil & District Hafizabad		
A06 Transfers	23,000,000	-
Total Item No 1121	23,000,000	-
1122 LO21010663-Construction of Road from Chak Ghazi to RamkyChatha i/c links, Tehsil & District Hafizabad		
A06 Transfers	8,000,000	-
Total Item No 1122	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1123 LO21010664-Construction of streets and drainage system & Streets, Lights & Janaz Gah at Bariwala Tarar, Bukkan Kalan, Rasulpur Tarar & Bashmolajat, Tehsil & District Hafizabad		
A06 Transfers	22,000,000	-
Total Item No 1123	22,000,000	-
1124 LO21010665-Construction of Drainage / PCC/ Tuff Tiles and Soling/Janazgah / Boundary wall in Union Council Saidkot, Lalky Dhiranky and Buukkan Kalan & Bashmolajat, Tehsil & District Hafizabad		
A06 Transfers	16,000,000	-
Total Item No 1124	16,000,000	-
1125 LO21010666-Rehabilitation of road from Mangat Qabristan to Pull Nehar, Length 1.00 KM, M.B Din		
A06 Transfers	5,000,000	-
Total Item No 1125	5,000,000	-
1126 LO21010667-Construction of Metalled Road from Chak Janta to Manika Chand (Length =1.5 KM), Tehsil Sumberial District Sialkot		
A06 Transfers	5,000,000	-
Total Item No 1126	5,000,000	-
1127 LO21010668-Construction of Carpeted Road from village Pakhrayanwali to Shahbazpur Bridge (Length = 2 KM), Tehsil Sumberial District Sialkot		
A06 Transfers	5,000,000	-
Total Item No 1127	5,000,000	-
1128 LO21010669-Provision of water filtration plant at Village Jugat pur, Tehsil Sumberial District Sialkot		
A06 Transfers	4,650,000	-
Total Item No 1128	4,650,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1129 LO21010670-Provision of drain / sewerage near Govt. Girls High School at Village Jathike, Tehsil Sumberail District Sialkot		
A06 Transfers	10,000,000	-
Total Item No 1129	10,000,000	-
1130 LO21010672-Widening / Improvement of Carpet Road Chak NO. 586/GB to 564 GB Mor viaChak No. 563/GB Sularian 563/GB Mullah 563/GB Bagay Mahal		
A06 Transfers	79,000,000	-
Total Item No 1130	79,000,000	-
1131 LO21010673-Repair / Rehabilitation of Road from Chak 287/GB to Burhan (Length=2 KM), T.T singh		
A06 Transfers	5,000,000	-
Total Item No 1131	5,000,000	-
1132 LO21010674-Construction of Peer Mahal Rajana Road to Chak No. 288/GB (L=1.5 KM), District TT Singh		
A06 Transfers	5,000,000	-
Total Item No 1132	5,000,000	-
1133 LO21010675-Construction of drains/Tuff Tiles Chak No.354/JB, qadir Abad, Tehsil Gojra, District T.T.Singh		
A06 Transfers	5,000,000	-
Total Item No 1133	5,000,000	-
1134 LO21010676-Construction / Reconstruction / Special Repair / Widening / Improvement and Carpeting of roads in UC 57 to 68 Tehsil Kamalia, District T.T. Singh (Length = 20 Km)		
A06 Transfers	40,000,000	-
Total Item No 1134	40,000,000	-
1135 LO21010677-Const. of Boundary wall of Graveyard & Janazgah at Karla Chiniot Road Tehsil & District Jhang		
A06 Transfers	10,000,000	-
Total Item No 1135	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1136 LO21010678-Construction of PCC, Drain and Nullah at Dera Kissana Abad, Darbar Mian Muhammad Bux (R.A), Dera Shadman to Main Hafizabad Road and Dera Wan Wala, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1136	10,000,000	-
1137 LO21010679-Provision of Tuff Tiles, Sewerage, Road, Street Lights in Gang Village Sheikhpura		
A06 Transfers	80,000,000	-
Total Item No 1137	80,000,000	-
1138 LO21010680-Construction of RC, Rana Liaqat House, Sacha Soda to Jatri Road, Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1138	20,000,000	-
1139 LO21010681-Beautification of Parks Chishtian City		
A06 Transfers	10,000,000	-
Total Item No 1139	10,000,000	-
1140 LO21010682-Construction of PCC road from Damoana to Village Chumber (L = 5 KM), Tehsil & District Sheikhpura		
A06 Transfers	48,600,000	-
Total Item No 1140	48,600,000	-
1141 LO21010683-Construction of Family Park in Village Ghang, District Sheikhpura		
A06 Transfers	8,000,000	-
Total Item No 1141	8,000,000	-
1142 LO21010684-Construction of Mini Stadium at Boys High School in village Ghang, District Sheikhpura		
A06 Transfers	3,000,000	-
Total Item No 1142	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1143 LO21010685-Construction of PCC,. Drain and Nallah at village Chumber, Tehsil & District Sheikhpura		
A06 Transfers	48,000,000	-
Total Item No 1143	48,000,000	-
1144 LO21010775-Construction of PCC, Soling Sewerage, Drainage at UC Faizpur Kalan, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	40,000,000	-
Total Item No 1144	40,000,000	-
1145 LO21010776-Construction of PCC, Soling Sewerage, Drainage at UC Kot Mahmood, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	35,000,000	-
Total Item No 1145	35,000,000	-
1146 LO21010777-Construction of PCC, Soling Sewerage, Drainage at UC Mudwala, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1146	20,000,000	-
1147 LO21010778-Construction of PCC, Soling Sewerage, Drainage at UC Muraday Kalan, Tehsil & District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1147	20,000,000	-
1148 LO21010779-Construction of PCC, Soling Sewerage, Drainage at UC Kurlkay, Tehsil & District Sheikhpura		
A06 Transfers	15,500,000	-
Total Item No 1148	15,500,000	-
1149 LO21010780-Construction of PCC, Soling Sewerage, Drainage at UC Bariyanwala, Tehsil & District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1149	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1150 LO21010781-Construction of PCC, Soling Sewerage, Drainage at UC Jewan Pura, Tehsil & District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1150	20,000,000	-
1151 LO21010782-Construction of PCC, Soling Sewerage, Drainage at Rehman Pura, Jameel Town, SalarTown, Nashaman Colony, Highway Colony and Different Area Tehsil & District Sheikhpura		
A06 Transfers	40,000,000	-
Total Item No 1151	40,000,000	-
1152 LO21010783-Construction of Metalled Road and Construction of Sewerage, Drainage at Chota Adda to Purani Bhani Link Road Muhallah Greebabad, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	44,900,000	-
Total Item No 1152	44,900,000	-
1153 LO21010784-Construction of PCC, Soling Sewerage, Drainage from Sheikhpura Road to Ghazi Pur Link Lahore Road, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	15,000,000	-
Total Item No 1153	15,000,000	-
1154 LO21010785-Construction of PCC, Soling Sewerage, Drainage from Sheikhpura Road to Marh Bhangwan Link Masjid Stop, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1154	20,000,000	-
1155 LO21010786-Construction of Metalled Road and Construction of Sewerage, Drainage at 4 Chak Rasala Road to Village Kurleka, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1155	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1156 LO21010787-Construction of Metalled Road and Construction of Sewerage, Drainage at Sheikhpura Road to Village Murada Khurd, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1156	10,000,000	-
1157 LO21010788-Construction of PCC, Soling Sewerage, Drainage at Bhikhi Road, Tehsil & District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1157	20,000,000	-
1158 LO21010789-Construction of PCC, Soling Sewerage, Drainage at Ghirja Colony, Tehsil & District Sheikhpura		
A06 Transfers	25,000,000	-
Total Item No 1158	25,000,000	-
1159 LO21010790-Construction of PCC, Soling Sewerage, Drainage at Mansura Abad, Tehsil & District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1159	20,000,000	-
1160 LO21010791-Construction of PCC, Soling Sewerage, Drainage from Bhariyanwala to Aroke Link Khatri Wala, Tehsil & District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1160	10,000,000	-
1161 LO21010792-Construction of Graveyard and Construction of Boundrywall Graveyard, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	43,750,000	-
Total Item No 1161	43,750,000	-
1162 LO21010793-Construction of Metalled Road & Construction PCC, Soling Sewerage, Drainage at Village Balarke, Tehsil Sharaqpur, District Sheikhpura		
A06 Transfers	30,000,000	-
Total Item No 1162	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1163 LO21010794-Construction of PCC, Soling Sewerage, Drainage at Nano Dogaran, Thatha Nolan, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1163	10,000,000	-
1164 LO21010795-Beautification of Tehsil Sharaqpur Sharif (including Green Balts, Public Park etc,)		
A06 Transfers	29,000,000	-
Total Item No 1164	29,000,000	-
1165 LO21010796-Construction of PCC, Soling Sewerage, Drainage at Thatha Nolan to Thatha Khokhran Band, Tehsil Sharaqpur Sharif, District Sheikhpura		
A06 Transfers	11,000,000	-
Total Item No 1165	11,000,000	-
1166 LO21010828-Construction of metaled road from Arain Wala Pul to Kot Qadir via Cheena from Fateh Muhammad Tibba to Gehra Singh Wala, Kasur		
A06 Transfers	15,000,000	-
Total Item No 1166	15,000,000	-
1167 LO21010829-Construction of metaled road from Darbar Jashmer to Khota via Bhadia-kay and Rukan Pura, Kasur		
A06 Transfers	15,000,000	-
Total Item No 1167	15,000,000	-
1168 LO21010830-Construction of metaled road from Nehar Chal Pull to Lollay Jattan via Qasim Shah, Kasur		
A06 Transfers	15,000,000	-
Total Item No 1168	15,000,000	-
1169 LO21010831-Construction of metaled road from Basti Qutab Shah to Basti Dhoon Qazi Wala GPS, Kasur		
A06 Transfers	18,000,000	-
Total Item No 1169	18,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1170 LO21010832-Construction of metaled road from Fatokay Kot Boota and Kot Chah Chablian, Kasur		
A06 Transfers	48,000,000	-
Total Item No 1170	48,000,000	-
1171 LO21010833-Construction of metaled road from Pindi Jalath, Kot Changian Kharian Wala Kho, Sham Kot Khona, Arzani Pur, Theng Khatrian and remaining portion of village Ashiq Dogra, Kasur		
A06 Transfers	18,000,000	-
Total Item No 1171	18,000,000	-
1172 LO21010865-Construction of Drains/PCC, Soling / Street Lights /Tuff Tiles and Nullah in Village Sedh Tehsil Kharian, District Gujrat		
A06 Transfers	15,019,000	-
Total Item No 1172	15,019,000	-
1173 LO21010866-Construction and Installation of Filtration Plant in Village Odhy & Sedh, Tehsil Kharian District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 1173	5,000,000	-
1174 LO21010867-Installtion of LED lights from Sublime Chowk to Imtiaz Shopping Mall in Sialkot District		
A06 Transfers	12,500,000	-
Total Item No 1174	12,500,000	-
1175 LO21010872-Rural Drainage / Sewerage scheme for Obara Shumali Jungle Meer Hussain, Meerwala, Saifwala Ara, Jindu Shahwala, Khara Punjabi & Lasoori (PP-205) Multan		
A06 Transfers	3,145,000	-
Total Item No 1175	3,145,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1176 LO21010873-Rural Drainage / Sewerage Scheme for Hafizwal, Sarakwala, Thaiklan Hussain, Meerwala Janubi & Basti Awan (PP-205)		
A06 Transfers	2,977,000	-
Total Item No 1176	2,977,000	-
1177 LO21010905-Construction Of Soling, Tuff Tile, P.C.C And Drain Wards No. 1, 2, 3, 4, 5, 6 & 7 Allied Area Karor City And Chak No. 97/TDA Layyah Cit		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,750,000	-
Total Item No 1177	10,750,000	-
1178 LO21010911-Construction of Boundary wall (4000 ft) with grill / fencing, main Gate & small Gates, Pipe Grills, Stone Floor, construction of security post rooms (06 Nos.), Bath rooms (12 Nos.), Repair of Stairs, Providing and Fixing of LED Light along with		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,754,000	-
Total Item No 1178	3,754,000	-
1179 LO21010912-Construction / Improvement of Road from Old Shujabad to Shehbaz Town, District Multan. Length: 2.24 Km		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,500,000	-
Total Item No 1179	5,500,000	-
1180 LO21010913-Construction of PCC / RCC / Sewerage / Drains / Soling / Tuff Tiles and Providing of Clean Drinking Water Pipeline and Installation of Hand Pump at Village Dotail, Pindi Amolik, and Village Bubak Tehsil Zafarwal District Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,034,000	-
Total Item No 1180	12,034,000	-
1181 LO21010914-Construction of Church Building and Provision of Tuff Tiles & PCC in Church Baqar Pur Tehsil Daska, District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,153,000	-
Total Item No 1181	1,153,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1182 LO21010915-Construction of Catholic Church Kot Karam Baksh Tehsil Daska, District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	464,000	-
Total Item No 1182	464,000	-
1183 LO21010938-Construction of Drainage Sewerage scheme Thaltha Ghalwan Shumali, Junubi Kalitchpur & Gawain, Multan		
A06 Transfers	2,081,000	-
Total Item No 1183	2,081,000	-
1184 LO21011018-Construction of PCC Street from Main Ward No.04, UC Kahuta-1 (Shumaili) Tehsil Kahuta, District Rawalpindi.		
A06 Transfers	421,000	-
Total Item No 1184	421,000	-
1185 LO21011022-Rehabilitation / Widening / Improvement of Metalled Raod Chak No. 23/10-R (L=1.40 KM) Tehsil & District Khanewal		
A06 Transfers	3,000,000	-
Total Item No 1185	3,000,000	-
1186 LO21011023-Construction of Metalled Road from Chak No.31/10-R Dhudi More to Mukhtar Chowk Tehsil & District Khanewal (L=3.30 KM)		
A06 Transfers	7,000,000	-
Total Item No 1186	7,000,000	-
1187 LO21011024-Rehabilitation / Widening of Metalled Road from Chak No.67/15-L to Chab Bangla Tehsil & District Khanewal (L=4.50 KM)		
A06 Transfers	7,000,000	-
Total Item No 1187	7,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1188 LO21011025-Construction of Metalled Road from Pirowal Chak No.80/10-R to Chak No. 79/10-R (L-3 KM) District Khanewal		
A06 Transfers	6,000,000	-
Total Item No 1188	6,000,000	-
1189 LO21011026-Construction of Metalled Road from main road to Chak No.74/15-L abadi Jam Amjad Ali Sithar (L=1.00 KM) Tehsil & District Khanewal		
A06 Transfers	3,000,000	-
Total Item No 1189	3,000,000	-
1190 LO21011027-Construction of Metalled Road chak No.172/10-R District Khanewal (L=1.00 KM)		
A06 Transfers	3,000,000	-
Total Item No 1190	3,000,000	-
1191 LO21011028-Construction of Soling Drain Tuff Tile Sewerage Bridges UC Taliri + Doaba, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1191	3,000,000	-
1192 LO21011029-Construction of Link M/Road Basti Sohya UC Sadiqabad Length = 1 KM, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1192	3,000,000	-
1193 LO21011030-Construction of Link M/Road Basti Sahoo UC Sadiqabad Length = 1 KM, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1193	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1194 LO21011031-Construction of Link M/Road from Kho Khameesa to 588/TDA Length = 1 KM, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1194	3,000,000	-
1195 LO21011032-Construction of M/Road from Gharlanwala to Meranshah Length = 1 KM, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1195	3,000,000	-
1196 LO21011033-Construction of Soling Drain Tuff Tile Bridges UC Zulfiqarabad, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1196	3,000,000	-
1197 LO21011034-Rehabilitation/ Repair of Metalled Road Sulhi Dingi Road Length = 2 Km, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1197	3,000,000	-
1198 LO21011035-Construction of Soling Drain Tuff Tile Bridges UC 632/TDA, Tehsil & District Muzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 1198	3,000,000	-
1199 LO21011036-Construction of M/Road from Aheemagar to Lashkari Kho Length = 2 KM, Tehsil & District Muzaffargarh		
A06 Transfers	4,000,000	-
Total Item No 1199	4,000,000	-
1200 LO21011089-Improvement of Sewerage system and Construction of PCC Road in UC-01 & UC-02 (Nain Sukh & Yousaf Park), District Lahore		
A06 Transfers	7,000,000	-
Total Item No 1200	7,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1201 LO21011090-Improvement of Sewerage System and Construction of PCC Road in UC-03, UC-04, & UC-05 (Boota Park, Chaman Colony & Farrukh Abad), District Lahore		
A06 Transfers	5,000,000	-
Total Item No 1201	5,000,000	-
1202 LO21011091-Improvement of Sewerage System and Construction of PCC Road in UC-06, UC-07 (Aziz Colony Hameed Park, Rasool Nager, Chettah Park & Kot Shahab Ud Din), District Lahore		
A06 Transfers	7,000,000	-
Total Item No 1202	7,000,000	-
1203 LO21011092-Improvement of Sewerage system and Construction of PCC Road in UC-08 & UC-09 Faisal Park, Barket Town, Match Factory, Ali Park & Haji Kot, District Lahore		
A06 Transfers	6,000,000	-
Total Item No 1203	6,000,000	-
1204 LO21011109-Improvement of Sewerage / Drainage facility in Mianwali City		
A06 Transfers	612,000	-
Total Item No 1204	612,000	-
1205 LO21011110-Construction of Extension of M/R & Culverts from Tube Well Yousaf Khan to Link road Nawan Shehar, District Rajanpur		
A06 Transfers	242,000	-
Total Item No 1205	242,000	-
1206 LO21011111-Construction of Extension of M/R & Culverts from Basti Nazir Ahmad, Punjab (Indus Highway) to Basti Hairro Khan, Vis Basti Ahmad Baksh Jashkani and Bridge Qasim Khan Jashkani, District Rajanpur		
A06 Transfers	430,000	-
Total Item No 1206	430,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1207 LO21011131-Construction of PCC Nali Nallah Wada UC Abidabad, Gujranwala		
A06 Transfers	7,500,000	-
Total Item No 1207	7,500,000	-
1208 LO21011132-Improvement of condition of Boundary Wall graveyard Shirkia Tibba Christian Colony Haroonabad, District Bahawalnagar		
A06 Transfers	2,000,000	-
Total Item No 1208	2,000,000	-
1209 LO21011133-Renovation of Mander and Gate Balmik Colony Sai Baba Road Bahawalnagar, Tehsil & District Bahawalnagar		
A06 Transfers	2,500,000	-
Total Item No 1209	2,500,000	-
1210 LO21011134-Renovation of Church of Pakistan near DC Office, Bahawalnagar		
A06 Transfers	2,000,000	-
Total Item No 1210	2,000,000	-
1211 LO21011135-Renovation of Church at Pakistan Christian Colony Bahawalnagar (near Fowara Chowk)		
A06 Transfers	1,500,000	-
Total Item No 1211	1,500,000	-
1212 LO21011136-Provision of Tuff Tile at Christian Graveyard Bahawalnagar (Quresh Colony)		
A06 Transfers	1,000,000	-
Total Item No 1212	1,000,000	-
1213 LO21011137-Construction of PCC Sewerage and Tuff Tile at Goloriya Colony Tehsil & District Sheikhpura		
A06 Transfers	2,500,000	-
Total Item No 1213	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1214 LO21011138-Construction of PCC and Tuff Tile at Essa Nagri Janddia Road Golriya Colony Tehsil & District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1214	10,000,000	-
1215 LO21011139-Construction of PCC and Drains at Gil Wala Chachoke and Maryam Abad Sheikhpura Tehsil & District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1215	10,000,000	-
1216 LO21011140-Construction of PCC, Sewerage at Basti Balochan Sheikhpura Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1216	5,000,000	-
1217 LO21011141-Construction of PCC, Sewerage at Christian Town Farooq Nager Sheikhpura Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1217	5,000,000	-
1218 LO21011142-Construction of PCC, Sewerage at Christian Abadi Bhikhi Road Sheikhpura Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1218	5,000,000	-
1219 LO21011143-Construction of PCC, Nallah Drain at Gil Wala Tehsil Safdar Abad, District Sheikhpura		
A06 Transfers	2,950,000	-
Total Item No 1219	2,950,000	-
1220 LO21011144-Construction of PCC Nallah Drain at Kaki Rasool Pura Jatan Tehsil Safdar Abad District Sheikhpura		
A06 Transfers	2,950,000	-
Total Item No 1220	2,950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1221 LO21011145-Construction of PCC, Nallah Drain at Pind Jandian Wali, Tehsil Safdarabad District Sheikhpura		
A06 Transfers	2,950,000	-
Total Item No 1221	2,950,000	-
1222 LO21011146-Construction of PCC, Nallah Drain at Manwala Dera Rai Ikhlaiq Tehsil Safdarabad District Sheikhpura		
A06 Transfers	2,900,000	-
Total Item No 1222	2,900,000	-
1223 LO21011147-Construction of PCC, Nallah Drain at Nawan Pind Virkan Main Bazar Tehsil Safdar Abad District Sheikhpura		
A06 Transfers	2,900,000	-
Total Item No 1223	2,900,000	-
1224 LO21011148-Construction of PCC, Nallah drain at Kacha Wali Pind Tehsil Safdar Abad District Sheikhpura		
A06 Transfers	2,900,000	-
Total Item No 1224	2,900,000	-
1225 LO21011149-Construction of PCC, Nallah Drain at Amba Kalia Tehsil & District Sheikhpura		
A06 Transfers	2,900,000	-
Total Item No 1225	2,900,000	-
1226 LO21011150-Construction of PCC, Nallah Drain at Basti Balochan, Mohallah Chori Gar, Tehsil & District Sheikhpura		
A06 Transfers	2,800,000	-
Total Item No 1226	2,800,000	-
1227 LO21011151-Construction of PCC and Sewerage at Housing Colony, Gulberg Sheikhpura Tehsil & District Sheikhpura		
A06 Transfers	2,900,000	-
Total Item No 1227	2,900,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1228 LO21011152-Renovation of Parousia Church and PCC at Kot Abdul Malik Tehsil Ferozwala District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1228	5,000,000	-
1229 LO21011153-Construction of PCC & Sewerage at Christian Colony, Nazimabad Pindora Cricket Stadium, Rawalpindi		
A06 Transfers	7,000,000	-
Total Item No 1229	7,000,000	-
1230 LO21011154-Construction of Tuff Tile, Soling, Street at Hayatabad, Darvais Pura, Ameer Colony, Chichawatni Sahiwal		
A06 Transfers	8,000,000	-
Total Item No 1230	8,000,000	-
1231 LO21011155-Renovation of Church, ARP, College Road Chichawatni Sahiwal		
A06 Transfers	2,500,000	-
Total Item No 1231	2,500,000	-
1232 LO21011156-Renovation of FGA Church, Mal Mandi Road Chichawatni Sahiwal		
A06 Transfers	2,500,000	-
Total Item No 1232	2,500,000	-
1233 LO21011157-Renovation of Living God Church, at Disposal Basti, Chichawatni Sahiwal		
A06 Transfers	2,500,000	-
Total Item No 1233	2,500,000	-
1234 LO21011158-Renovation of Catholic Church at Christian Colony, Tehsil Ketchary, Chichawatni Sahiwal		
A06 Transfers	2,500,000	-
Total Item No 1234	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1235 LO21011159-Renovation of Catholic Church, Okanwala Road Chichawatni Sahiwal		
A06 Transfers	3,000,000	-
Total Item No 1235	3,000,000	-
1236 LO21011160-Construction of Soling Nalia at Chak No.148/9-L District Sahiwal		
A06 Transfers	5,000,000	-
Total Item No 1236	5,000,000	-
1237 LO21011161-Construction of Soling Nalia at Chak No.190/9-L District Sahiwal		
A06 Transfers	5,000,000	-
Total Item No 1237	5,000,000	-
1238 LO21011162-Construction of Soling Nalia at Chak No. 174/9-L District Sahiwal		
A06 Transfers	3,000,000	-
Total Item No 1238	3,000,000	-
1239 LO21011163-Construction of Soling, Tuff Tile and PCC at Chak 23/2-L, 20/2-L and 2/GD, Anwaar Shaheed Colony, Okara		
A06 Transfers	21,350,000	-
Total Item No 1239	21,350,000	-
1240 LO21011164-Construction of PCC Chalaran, Kachi abadi, Sadar Cantt Lahore		
A06 Transfers	2,000,000	-
Total Item No 1240	2,000,000	-
1241 LO21011165-Construction of PCC St 10, ward no 5, Gulistan Colony 2, Chungi Amar Sadhu, Lahore		
A06 Transfers	2,200,000	-
Total Item No 1241	2,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1242 LO21011166-Construction of PCC Street link Noor masjid, Baja Line, UC 123 Lahore		
A06 Transfers	2,650,000	-
Total Item No 1242	2,650,000	-
1243 LO21011167-Construction of PCC Street no 1, Ibrahim Colony, Bogiwal, Baghbanpura, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1243	2,950,000	-
1244 LO21011168-Construction of PCC St No. U-13, Nayab Sector, Main Airport Road, PP 163, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1244	2,950,000	-
1245 LO21011169-Construction of PCC, main Guhaha Road, PP 163, Main Airport Road, PP 163, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1245	2,950,000	-
1246 LO21011170-Construction of PCC St No. 3, Maryam Nishat Colony, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1246	2,950,000	-
1247 LO21011171-Construction of PCC Guawah, Katchi Abadi, Catholic Church, main street 1 Lahore		
A06 Transfers	2,950,000	-
Total Item No 1247	2,950,000	-
1248 LO21011172-Construction of PCC Guawah, Katchi Abadi, Catholic Church, main street 2 Lahore		
A06 Transfers	2,950,000	-
Total Item No 1248	2,950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1249 LO21011173-Construction of PCC Guawah, Kachi Abadi, Catholic Church, main street 3 Lahore		
A06 Transfers	2,950,000	-
Total Item No 1249	2,950,000	-
1250 LO21011174-Construction of PCC, PP 163, Nai Abadi, Ismailpura, Guwaha, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1250	2,950,000	-
1251 LO21011175-Construction of PCC behind Yohanabad, Khaliq Nagar, Lahore		
A06 Transfers	2,050,000	-
Total Item No 1251	2,050,000	-
1252 LO21011176-Construction of PCC Drain Nallah UC Labanwala Tehsil Ferozwala District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1252	5,000,000	-
1253 LO21011177-Construction of PCC 14 Chak Chathaya Da, Tehsil Sharqpur Sharif, District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 1253	2,000,000	-
1254 LO21011178-Construction of PCC Basti Balochan Christian Colony, Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1254	5,000,000	-
1255 LO21011179-Construction of PCC Rasool Pura Christian Colony Tehsil & District Sheikhpura		
A06 Transfers	5,500,000	-
Total Item No 1255	5,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1256 LO21011180-Construction of PCC Zaman Park Christian Colony Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1256	5,000,000	-
1257 LO21011181-Construction of PCC Girja Colony Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 1257	5,000,000	-
1258 LO21011182-Renovation of Hall & Boundary Wall of Area at Pattan Minara, Tehsil & District Rahim Yar Khan		
A06 Transfers	3,500,000	-
Total Item No 1258	3,500,000	-
1259 LO21011183-Construction of Soling at Hameed Abad, Tehsil & District Rahim Yar Khan		
A06 Transfers	1,500,000	-
Total Item No 1259	1,500,000	-
1260 LO21011184-Construction of boundary wall of Graveyard at Bahshti, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1260	2,500,000	-
1261 LO21011185-Renovation of hall at Maddina Basti Bismillah Pur, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1261	2,500,000	-
1262 LO21011186-Renovation of hall at Sant Dhora Ram Bashishti, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1262	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1263 LO21011187-Construction of boundary wall of graveyard at Tibbi Laran, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1263	2,500,000	-
1264 LO21011188-Renovation of Hall at Chuk No.86/P Minority area, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1264	2,500,000	-
1265 LO21011189-Construction of boundary wall of Graveyard at Chak no. 113/P Basti Chohar Khan, Thesil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1265	2,500,000	-
1266 LO21011190-Construction of boundry wall of Graveyard at Youhan Abad Tibba Khadali, Tehsil & District Rahim Yar Khan.		
A06 Transfers	2,500,000	-
Total Item No 1266	2,500,000	-
1267 LO21011191-Construction of boundary wall of Graveyard and Janazgah at Bheel Nagar, Nusrat Colony, Tehsil & District Rahim Yar Khan		
A06 Transfers	5,000,000	-
Total Item No 1267	5,000,000	-
1268 LO21011192-Renovation of Hall at Basti Molvian, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1268	2,500,000	-
1269 LO21011193-Construction of Boundary Wall of Graveyard at Basti Molvian, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1269	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1270 LO21011194-Construction of Tuff Tiles at Abu-ul-Hassan Colony, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1270	2,500,000	-
1271 LO21011195-Renovation of Hall Kot Samaba Basti Gharib Abad, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1271	2,500,000	-
1272 LO21011196-Construction of boundary wall of Graveyard at Mouza Jaindwali, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1272	2,500,000	-
1273 LO21011197-Construction of boundary wall of Mandir at Chak No. 56/P(1), Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1273	2,500,000	-
1274 LO21011198-Renovation of Hall at Chak No.68/P Chowk Sureli, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1274	2,500,000	-
1275 LO21011199-Construction of boundary wall of Graveyard at Jaind Wali, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1275	2,500,000	-
1276 LO21011200-Renovation of Hall at Chak No.81/P near Daanish School, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1276	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1277 LO21011201-Construction of Tuff Tiles and Sewerage Line at Bhong, Tehsil Sadiq Abad, District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1277	2,500,000	-
1278 LO21011202-Construction of Church, Tuff Tiles and Sewerage Line at Jinnah Park, Tehsil & District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1278	2,500,000	-
1279 LO21011203-Renovation of Hall at Chak No.2/P, Tehsil Khan Pur, District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1279	2,500,000	-
1280 LO21011204-Construction of Sewerage Line, Tuff Tile at Chak No.4/P, Tehsil Khan Pur, District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1280	2,500,000	-
1281 LO21011205-Renovation of Hall at Muslim Town (Bahar Wala Khoo), Tehsil Khan Pur, District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1281	2,500,000	-
1282 LO21011206-Construction of Boundary Wall of Graveyard at Chak No.11/A, Tehsil Liaquat Pur, District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1282	2,500,000	-
1283 LO21011207-Construction of Hall at Chak No.10/A, Tehsil Liaquat Pur, District Rahim Yar Khan		
A06 Transfers	2,500,000	-
Total Item No 1283	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1284 LO21011223-Construction / Improvement of Metalled Road from Vehari Road Mai De Khui to Dunyapur Road Via 19-Kassi Gulzar Pur District Multan		
A06 Transfers	10,000,000	-
Total Item No 1284	10,000,000	-
1285 LO21011224-Construction / Improvement of Metalled Road from Gharyala to Tokhar Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1285	5,000,000	-
1286 LO21011225-Construction / Improvement of Metalled Road from Makhdoom Rasheed to Basti Jange Tehsil & District Multan		
A06 Transfers	4,000,000	-
Total Item No 1286	4,000,000	-
1287 LO21011226-Construction / Improvement of Metalled Road from Vehari Road to Dera Muneer Siyal Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1287	5,000,000	-
1288 LO21011227-Construction / Improvement of Metalled Road from Main Road to Basti Shoukat Maral and Khan Pur Maral 14-MR Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1288	5,000,000	-
1289 LO21011228-Construction / Improvement of Metalled Road from 13-MR to Dera Yaseen Bajwa Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1289	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1290 LO21011229-Construction / Improvement of Metalled Road from N-7 Muzaffar Garh Road to Kareem Abad Tehsil & District Multan		
A06 Transfers	4,000,000	-
Total Item No 1290	4,000,000	-
1291 LO21011230-Construction / Improvement of Metalled Road from in Mouza Kanyian Pur Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1291	5,000,000	-
1292 LO21011231-Construction / Improvement of Metalled Road from from 5/T Shumall to 6-T Janubi, Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1292	5,000,000	-
1293 LO21011232-Construction / Improvement of Metalled Road from from 18-Pull to Sahu Bangla, Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1293	5,000,000	-
1294 LO21011233-Construction of Drain, Culverts, Brick Pavement and Providing and Laying Tuff Tile Mouza Chattha Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1294	5,000,000	-
1295 LO21011234-Providing and Laying Tuff Tile Drain Chak 2-MR Gali Mirza Anwar Wali, Tehsil & District Multan		
A06 Transfers	5,000,000	-
Total Item No 1295	5,000,000	-
1296 LO21011235-Construction / Improvement of Metalled Road from Chist Nagar Vehari Road to 1-MR Abadi Green Land Farm Multan		
A06 Transfers	5,000,000	-
Total Item No 1296	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1297 LO21011236-Construction / Improvement of Metalled Road Marli Wala to Wazirabad & Remaining Portion of Road Ramzan Baloch Wala Multan		
A06 Transfers	5,000,000	-
Total Item No 1297	5,000,000	-
1298 LO21011237-Construction / Improvement of Metalled Road from Vehari Pull Chattha to Basti Sahu Multan		
A06 Transfers	10,000,000	-
Total Item No 1298	10,000,000	-
1299 LO21011238-Construction of Metalled Road Sadiq Awan Wali, Dera Muhammadi Multan		
A06 Transfers	5,000,000	-
Total Item No 1299	5,000,000	-
1300 LO21011239-Construction of Drain, Culverts, Brick Pavement and Providing and Laying Tuff Tile Chak No 13/MR District Multan		
A06 Transfers	5,000,000	-
Total Item No 1300	5,000,000	-
1301 LO21011248-Construction of road missing links Chah Jabhana, Rangpur, District Khushab		
A06 Transfers	2,000,000	-
Total Item No 1301	2,000,000	-
1302 LO21011249-Construction of PCC Slab At Street Farooq Mayo Rajput Chak No.10 ML UC Hafizwala, District Mianwali		
A06 Transfers	400,000	-
Total Item No 1302	400,000	-
1303 LO21011250-Construction of Multipurpose Park on the reclaimed land of ponds at Village Buttar, District Sheikhpura		
A06 Transfers	632,000	-
Total Item No 1303	632,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1304 LO21011267-Construction of soling, Tuff Tile, PCC at Chak No. 9/4-L,, 45/3-R, 11/4-L, 6/4-L, 10/4-L and Christian Colony Lakar Mandi, Okara		
A06 Transfers	26,000,000	-
Total Item No 1304	26,000,000	-
1305 LO21011268-P/L Soling Drainage scheme in Abadi Irshad Town Okara nwar 55/2-L, road Tehsil & District Okara		
A06 Transfers	2,500,000	-
Total Item No 1305	2,500,000	-
1306 LO21011269-Construction of Carpet Road and Sewerage from Chak No. 4 Rasala road to Amba Khalia, Tehsil & District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1306	10,000,000	-
1307 LO21011295-Construction of PCC & LCB-1 Lahore, Cantt.		
A06 Transfers	2,950,000	-
Total Item No 1307	2,950,000	-
1308 LO21011296-Construction of PCC & LCB-2 Lahore, Cantt.		
A06 Transfers	2,950,000	-
Total Item No 1308	2,950,000	-
1309 LO21011297-Construction of PCC & LCB-3 Lahore, Cantt.		
A06 Transfers	2,950,000	-
Total Item No 1309	2,950,000	-
1310 LO21011298-Construction of PCC & LCB-4 Lahore, Cantt.		
A06 Transfers	2,950,000	-
Total Item No 1310	2,950,000	-
1311 LO21011299-Construction of PCC & LCB-5 Lahore, Cantt.		
A06 Transfers	2,950,000	-
Total Item No 1311	2,950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1312 LO21011300-Construction of PCC & different streets of UC-149, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1312	2,950,000	-
1313 LO21011301-Construction of PCC & different streets of UC-124, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1313	2,950,000	-
1314 LO21011302-Construction of PCC & different streets of UC-148, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1314	2,950,000	-
1315 LO21011303-Construction of PCC & different streets of UC-150, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1315	2,950,000	-
1316 LO21011304-Construction of PCC & different streets of UC-151, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1316	2,950,000	-
1317 LO21011305-Construction of PCC & different streets of UC-152, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1317	2,950,000	-
1318 LO21011306-Construction of PCC & different streets of UC-185, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1318	2,950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1319 LO21011307-Construction of PCC & different streets of UC-186, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1319	2,950,000	-
1320 LO21011308-Construction of PCC & different streets of UC-187, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1320	2,950,000	-
1321 LO21011309-Construction of PCC & different streets of UC-188, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1321	2,950,000	-
1322 LO21011310-Construction of PCC & different streets of UC-184, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1322	2,950,000	-
1323 LO21011311-Construction of PCC & different streets of UC-198, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1323	2,950,000	-
1324 LO21011312-Construction of PCC & different streets of UC-199, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1324	2,950,000	-
1325 LO21011313-Construction of PCC & different streets of UC-200, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1325	2,950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1326 LO21011314-Construction of PCC & different streets of UC-201, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1326	2,950,000	-
1327 LO21011315-Construction of PCC & different streets of UC-146, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1327	2,950,000	-
1328 LO21011316-Construction of PCC & different streets of UC-147, Lahore		
A06 Transfers	2,950,000	-
Total Item No 1328	2,950,000	-
1329 LO21011317-Construction of PCC at LCB-2 Lahore Cantt, PP-158, Lahore		
A06 Transfers	2,600,000	-
Total Item No 1329	2,600,000	-
1330 LO21011318-Construction of PCC & Sewerage Madina Town Nawa Pind UC-152, Lahore		
A06 Transfers	2,500,000	-
Total Item No 1330	2,500,000	-
1331 LO21011319-Construction of PCC Different Street of UC-129, Lahore		
A06 Transfers	2,500,000	-
Total Item No 1331	2,500,000	-
1332 LO21011320-Construction of PCC different Streets of Zail Dar Park Ichra Lahore		
A06 Transfers	2,500,000	-
Total Item No 1332	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1333 LO21011321-Construction of streets and drains, PCC, tuff tiles Union Council Ahmad Nagar Chattha village and Dera Nauman Chatta & surrounding, Gujranwala		
A06 Transfers	15,000,000	-
Total Item No 1333	15,000,000	-
1334 LO21011322-Construction of Boundary Wall of Graveyard at Chak No.100, Mudbakshan R.Y.Khan		
A06 Transfers	3,000,000	-
Total Item No 1334	3,000,000	-
1335 LO21011323-Renovation of Hall and Tuff Tile of Flour at Basti Khadali, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1335	2,500,000	-
1336 LO21011324-Renovation of Hall at Iqbalabad Shah, Basti Mannana Ram Chochan, Doob Sari, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1336	2,500,000	-
1337 LO21011325-Construction of Soling at Basti Khokhran, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1337	2,500,000	-
1338 LO21011326-Renovation of Hall and Tuff Tile of Floor and Construction of Boundary Wall of Graveyard at Chak No. 168 Basti Kam Dar Sadiq Abad, R.Y.Khan		
A06 Transfers	3,000,000	-
Total Item No 1338	3,000,000	-
1339 LO21011327-Construction of Boundary Wall of Graveyard at Chak No. 77/P Taranda Saway Khan Tehsil & District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1339	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1340 LO21011328-Renovation of Hall at Basti Janawara, Krishan Chand Mandar, Sadiq Abad, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1340	2,500,000	-
1341 LO21011329-Construction of Boundary Wall of Graveyard at Mouza Kot Habib Shah, Tehsil & District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1341	2,500,000	-
1342 LO21011330-Renovation of Hall at Chak No.26/P Mouza Fatah Katta near By-Pass Jamal Din Wali, Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1342	2,500,000	-
1343 LO21011331-Renovation of Hall at Basti Jam Ladd Mouza Ameer Pur, Tehsil Khan Pur, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1343	2,500,000	-
1344 LO21011332-Renovation of Hall at Chak No.60 near Gird Station, Tehsil Khan Pur, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1344	2,500,000	-
1345 LO21011333-Construction of Tuff Tile in Shamshan Ghat at Begar Garhi, Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	3,500,000	-
Total Item No 1345	3,500,000	-
1346 LO21011334-Construction of Sewerage and Tuff Tile at Christian Colony in Street No.5, 6 & 8, Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1346	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1347 LO21011335-Construction of Tuff Tile and Sewerage at Basti Latifabad, Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1347	2,500,000	-
1348 LO21011336-Construction of Sewerage and Tuff Tile at Begar Garhi, Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1348	2,500,000	-
1349 LO21011337-Renovation of Hall at Aman Garh, Tehsil & District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1349	2,500,000	-
1350 LO21011338-Renovation of Hall at Basti Nooran Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1350	2,500,000	-
1351 LO21011339-Renovation of Mandir and Tuff Tiles, Boundary Wall at Chak No. 180 Tehsil Liaqat Pur, R.Y.Khan		
A06 Transfers	3,000,000	-
Total Item No 1351	3,000,000	-
1352 LO21011340-Construction of Boundary Wall of Mandar at Chak No.179/1-L, Tehsil Liaqat Pur, R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1352	2,500,000	-
1353 LO21011341-Renovation of Hall at Chak No. 87, Tehsil & District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1353	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1354 LO21011342-Construction of Boundary Wall of Mandir Mouza Bombay Shah, Basti Katadi, Tehsil Sadiqabad, R.Y.Khan		
A06 Transfers	2,000,000	-
Total Item No 1354	2,000,000	-
1355 LO21011343-Renovation of Mandir Rama Peer and Tuff Tile, Basti Kahoor, Tehsil & District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1355	2,500,000	-
1356 LO21011344-Construction of Hall at Jaing Wali, Tehsil & District R.Y.Khan		
A06 Transfers	2,000,000	-
Total Item No 1356	2,000,000	-
1357 LO21011345-Construction of Boundary Wall Graveyard Bhai Gulshan, R.Y.Khan		
A06 Transfers	1,000,000	-
Total Item No 1357	1,000,000	-
1358 LO21011346-Construction of Sewerage and Tuff Tiles at Chungi No. 12, Muhallah Chohan, Tehsil Sadiq Abad, R.Y.Khan		
A06 Transfers	2,000,000	-
Total Item No 1358	2,000,000	-
1359 LO21011347-Construction of Tuff Tile and Soling in Paki Basti, Tehsil & District R.Y.Khan		
A06 Transfers	1,500,000	-
Total Item No 1359	1,500,000	-
1360 LO21011348-Construction of Soling at Bast Naian near Dari Sanghi, Tehsil & District R.Y.Khan		
A06 Transfers	1,500,000	-
Total Item No 1360	1,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1361 LO21011350-Construction of PPC, Drain and Nallah at Wadoo Wala Pind, District Sheikhpura		
A06 Transfers	2,500,000	-
Total Item No 1361	2,500,000	-
1362 LO21011356-Contruction of Boundary Wall of Graveyard with two gates at Chak No. 281/RB, Faisalabad		
A06 Transfers	6,000,000	-
Total Item No 1362	6,000,000	-
1363 LO21011475-Construction of PCC, RCC, Tuff Tile and Drain etc at Farooqabad, Chak No. 13, Tehsil Chunian, District Kasur		
A06 Transfers	17,000,000	-
Total Item No 1363	17,000,000	-
1364 LO21011476-Construction of PCC, RCC, Tuff Tile and Drain etc at Prem Nagar, Tehsil KRK, District Kasur		
A06 Transfers	8,000,000	-
Total Item No 1364	8,000,000	-
1365 LO21011538-Construction of PCC, Nullah, Sanitation in UC Mahay Virkan, UC Dharor Muslim Tehsil Muridke District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1365	20,000,000	-
1366 LO21011539-Construction of PCC Sewerage, Nullah, Sanitation in UC Gharyal Kalan, UC Nangal Bhuchar Tehsil Muridke, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1366	20,000,000	-
1367 LO21011540-Construction of PCC, Nullah, Sanitation in UC Nangal Sahdan Tehsil Muridke District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1367	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1368 LO21011541-Construction of PCC Sewerage, Nullah, in Chak No.39,40,48,47,49 and adjoining abadies of Rana Town, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1368	20,000,000	-
1369 LO21011542-Construction of PCC Sewerage, Nullah, in Rakh bouly, Noon, Ravi Rayan, Manu Abad and adjoining abadies, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1369	20,000,000	-
1370 LO21011543-Construction of PCC Sewerage, Nullah, in Union Council Qila Sattar Shah, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1370	10,000,000	-
1371 LO21011545-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc. UC No.61 and Chak No.49/12.L, Tehsil Chichawatni, District Sahiwal		
A06 Transfers	10,000,000	-
Total Item No 1371	10,000,000	-
1372 LO21011546-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc. UC No. 67 and Chak No.51/12.L, Chak No.50/12.L, Tehsil Chichawatni, District Sahiwal		
A06 Transfers	30,000,000	-
Total Item No 1372	30,000,000	-
1373 LO21011547-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc UC No.75 and Chak No.09/14.L, Chak No.10/14.L and Chak No.12/14.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	30,000,000	-
Total Item No 1373	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1374 LO21011548-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc. UC No.77 and Chak No.17/14.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	10,000,000	-
Total Item No 1374	10,000,000	-
1375 LO21011549-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.78 and Chak No.07/14.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	5,000,000	-
Total Item No 1375	5,000,000	-
1376 LO21011550-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, No.79 and Chak No.19/14.L, Chak No.24/14.L, Chak No.25/14.L, Chak No.27/14.L Tehsil Chichawatni District Sahiwal		
A06 Transfers	13,000,000	-
Total Item No 1376	13,000,000	-
1377 LO21011551-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.80 and Chak No.20/14.L, Chak No.98/12.L Tehsil Chichawatni District Sahiwal		
A06 Transfers	15,000,000	-
Total Item No 1377	15,000,000	-
1378 LO21011552-Construction of PCC, Tuff Tile, Drains, Sullage carrier and Sewerage etc, UC No.81 and Chak No.99/12.L, 52/12.L, 97/12.L & 89/12.L Tehsil Chichawatni District Sahiwal		
A06 Transfers	17,000,000	-
Total Item No 1378	17,000,000	-
1379 LO21011553-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.82 and 86-A/12.L, Chak No.90/12.L Tehsil Chichawatni District Sahiwal		
A06 Transfers	10,000,000	-
Total Item No 1379	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1380 LO21011554-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.82 and Chak No.87/12.L, Chak No.88/12.L (Okanwala Bangla), Tehsil Chichawatni District Sahiwal		
A06 Transfers	13,000,000	-
Total Item No 1380	13,000,000	-
1381 LO21011555-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.83 and Chak No.60/12.L, Chak No.61/12.L, Chak No.58/12.L, Chak No.62/12.L Tehsil Chichawatni District Sahiwal		
A06 Transfers	10,000,000	-
Total Item No 1381	10,000,000	-
1382 LO21011556-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.84 and Chak No.91/12.L, Chak No.85/12.L, Chak No.67/12.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	20,000,000	-
Total Item No 1382	20,000,000	-
1383 LO21011557-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.85 and Chak No.95/12. L, Chak No.29/14. L, Chak No.26/14. L, Chak No.93/12.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	15,000,000	-
Total Item No 1383	15,000,000	-
1384 LO21011558-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.86 and Chak No.28/14. L, Chak No.30/14.L, Chak No.31/14.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	13,000,000	-
Total Item No 1384	13,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1385 LO21011559-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.86 and Chak No.33/14.L, Chak No.35/14.L, Chak No.34/14.L, Chak No.82/12.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	13,000,000	-
Total Item No 1385	13,000,000	-
1386 LO21011560-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.87 and Chak No.80/12.L, Chak No.73/12.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	10,000,000	-
Total Item No 1386	10,000,000	-
1387 LO21011561-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.87 and Chak No.77/12.L, Chak No.37/14.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	25,000,000	-
Total Item No 1387	25,000,000	-
1388 LO21011562-Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.88 and Chak No.81/12.L, Chak No.68/12.L, Chak No.69-A/12.L, Chak No.72/12.L, Tehsil Chichawatni District Sahiwal		
A06 Transfers	30,000,000	-
Total Item No 1388	30,000,000	-
1389 LO21011607-Construction of Boundary Wall of Graveyard at U/C Shah Pur, Tehsil and District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1389	2,500,000	-
1390 LO21011608-Construction of Boundary Wall of Graveyard at Pattan Minara, Tehsil and District R.Y.Khan		
A06 Transfers	3,500,000	-
Total Item No 1390	3,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1391 LO21011609-Renovation of Hall at Yousaf Colony Chak No.112/P, Tehsil and District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1391	2,500,000	-
1392 LO21011610-Renovation of Hall Bulla Sad Mandir Muhallah Ahmed Pur, Tehsil Sadiqabad, District R.Y.Khan		
A06 Transfers	2,500,000	-
Total Item No 1392	2,500,000	-
1393 LO21011611-Construction of Boundary Wall of Graveyard at Basti Jatki, Tehsil Khan Pur, District R.Y.Khan		
A06 Transfers	3,500,000	-
Total Item No 1393	3,500,000	-
1394 LO21011612-Renovation of Mandir Ram Dev Jee at Basti Jatki, Tehsil Khan Pur, District R.Y.Khan		
A06 Transfers	1,500,000	-
Total Item No 1394	1,500,000	-
1395 LO21011613-Construction of Boundary Wall of Graveyard at Misri Dharam Shala Hakeem Abad, Tehsil Liaquat Pur, District R.Y.Khan		
A06 Transfers	3,000,000	-
Total Item No 1395	3,000,000	-
1396 LO21011614-Renovation of Rama Peer Mandir at Katchi Mandi, Tehsil Liaquat Pur, District R.Y.Khan		
A06 Transfers	3,000,000	-
Total Item No 1396	3,000,000	-
1397 LO21011615-Construction of Boundary Wall of Graveyard at Katchi Mandi, Tehsil Liaquat Pur, District R.Y.Khan		
A06 Transfers	3,000,000	-
Total Item No 1397	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1398 LO21011666-Renovation of Community Hall at Chak No.18/DB Yazman, Kharyanwala Bor, Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1398	2,500,000	-
1399 LO21011667-Construction of Solling at Chak No.128/DRB, Tehsil Yazman, District Bahawalpur		
A06 Transfers	3,000,000	-
Total Item No 1399	3,000,000	-
1400 LO21011668-Construction of Boundary Wall at Chak No.121/ DRB Mithra Bangla, Cholistan District Bahawalpur		
A06 Transfers	3,000,000	-
Total Item No 1400	3,000,000	-
1401 LO21011669-Construction of Solling at Chak No.130/DNB, Mirana, Tehsil Yazman, Cholistan District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1401	2,500,000	-
1402 LO21011670-Construction of Mandar Hall at Muhallah Chah Fateh Khan, Bahawalpur		
A06 Transfers	2,000,000	-
Total Item No 1402	2,000,000	-
1403 LO21011671-Construction of Graveyard Boundary Wall at Mouza Manak Noshara, Uch Sharif, District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1403	2,500,000	-
1404 LO21011672-Construction of Graveyard Boundary Wall at Moza M.Ali Wala, Ahmadpur Sharkia, District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1404	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1405 LO21011673-Renovation of hall at Bhatto Nagar Dera Nawab, Ahmadpur Sharkia, District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1405	2,500,000	-
1406 LO21011674-Construction of Boundary Wall Basti Joiya Mouza Sheikh Roshan Ahmadpur East, District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1406	2,500,000	-
1407 LO21011675-Renovation of Hall Basti Joiya Ahmadpur East, District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1407	2,500,000	-
1408 LO21011676-Construction of Boundary Wall of Graveyard Mahrabwala Ahmadpur East, District Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1408	2,500,000	-
1409 LO21011677-Construction of Tuff Tile Islamia Colony, Bahawalpur		
A06 Transfers	2,500,000	-
Total Item No 1409	2,500,000	-
1410 LO21011678-Renovation of Balmic Mandar at Lal Kurti, Rawalpindi		
A06 Transfers	5,000,000	-
Total Item No 1410	5,000,000	-
1411 LO21011686-Construction of Jogging Track including plantation LED Lights City Samundri District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 1411	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1412 LO21011687-Provision of Rural Drainage Scheme & Construction of Boundary Wall of Grveyard at Chak No. 219/GB District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 1412	2,000,000	-
1413 LO21011688-Improement / Rehabilitation of Road from Collaage Chowk to 471/GB More (only Carpet Work) District Faisalabad		
A06 Transfers	5,000,000	-
Total Item No 1413	5,000,000	-
1414 LO21011689-Improement / Rehabilitation of Road at Chak No. 45/GB Abadi Havelian, District Faisalabad		
A06 Transfers	5,000,000	-
Total Item No 1414	5,000,000	-
1415 LO21011690-Provision of Rural Drainage Scheme at Chak No. 44/GB & 139/GB Abad Hashmat Pura District Faisalabad		
A06 Transfers	1,500,000	-
Total Item No 1415	1,500,000	-
1416 LO21011691-Provision of Rural Drainage Scheme at Chak No. 218/GB & 475/GB District Faisalabad		
A06 Transfers	1,500,000	-
Total Item No 1416	1,500,000	-
1417 LO21011692-Construction / Rehabilitation of Nalla Chak No. 467/GB Graveyard to Qadeer Park 137 Road and Urban Drainage scheme City Town Samundri District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 1417	2,000,000	-
1418 LO21011693-Provision of Urban Drainage Scheme City Samundri District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 1418	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1419 LO21011694-Improvement / Rehabilitation of Road 442/GB District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 1419	2,000,000	-
1420 LO21011702-Construction of Nalli, Soling, Resoling, Sullage Carrier Chak No.m 205, 207, 206, 185 & 184 Sial District Chiniot		
A06 Transfers	970,000	-
Total Item No 1420	970,000	-
1421 LO21011703-Construction of sewerage at Qasim Park, Shahdra Lahore		
A06 Transfers	803,000	-
Total Item No 1421	803,000	-
1422 LO21011704-Construction of Metalled Road from Budh Road to Chak Wala PP-255, District Muzaffargarh		
A06 Transfers	254,000	-
Total Item No 1422	254,000	-
1423 LO21011705-Construction of Soling, Sewerage Nullah / Boundary Wall of Graveyard UC No. 11, 18, 19 & 20 Jhang		
A06 Transfers	411,000	-
Total Item No 1423	411,000	-
1424 LO21011706-Construction of PCC Slab Chak No. 1-ML UC Alluwali, District Mianwali		
A06 Transfers	610,000	-
Total Item No 1424	610,000	-
1425 LO21011707-Construction of PCC Slab UC khola, District Mianwali		
A06 Transfers	1,294,000	-
Total Item No 1425	1,294,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1426 LO21011708-Construction of PCC slab and sewerage UC khola, District Mianwali		
A06 Transfers	290,000	-
Total Item No 1426	290,000	-
1427 LO21011709-Construction of PCC slab Chak No. 1-4/DB, District Mianwali		
A06 Transfers	711,000	-
Total Item No 1427	711,000	-
1428 LO21011710-Construction of PCC slab and culverts Kacha Gujrat		
A06 Transfers	540,000	-
Total Item No 1428	540,000	-
1429 LO21011711-Construction of road from Faisalabad G.T Road to More Nankana Road Meerpur along with Nullah, District Nankana Sahib.		
A06 Transfers	30,000,000	-
Total Item No 1429	30,000,000	-
Total LE4209 RURAL WORKS PROGRAMME	13,955,673,000	-
06 Housing and Community Amenities		
063 Water supply		
0631 Water supply		
063102 Works (Construction) and Operations		
LE4281 Chief Engineer(North) PHE		
1430 LO01001169-Improvement & Extension of the WaterTesting Laboratories (Phase-I).		
A12 Civil Works	10,000,000	-
Total Item No 1430	10,000,000	-
1431 LO08001867-Construction of Residential Building atLahore Head Quarter for Officers.		
A12 Civil Works	10,000,000	-
Total Item No 1431	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1432 LO09100894-Urban Sewerage Scheme Jhelum with Treatment Plant		
A12 Civil Works	10,000,000	-
Total Item No 1432	10,000,000	-
1433 LO10000593-Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad		
A12 Civil Works	25,000,000	-
Total Item No 1433	25,000,000	-
Total LE4281 Chief Engineer(North) PHE	55,000,000	-
LE4282 Chief Engineer(South) PHE		
1434 LO13000419-Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur		
A12 Civil Works	20,000,000	-
Total Item No 1434	20,000,000	-
Total LE4282 Chief Engineer(South) PHE	20,000,000	-
LE4394 Public Health Engineering Deptt. ENGINEERING		
1435 LO11000669-Drainage / Sewerage and Water supply Scheme of Mangat and Rasul		
A12 Civil Works	12,045,000	-
Total Item No 1435	12,045,000	-
1436 LO13001457-Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan.		
A12 Civil Works	66,000,000	-
Total Item No 1436	66,000,000	-
1437 LO14000397-Comprehensive Water Supply Scheme Taunsa Sharif		
A12 Civil Works	30,090,000	-
Total Item No 1437	30,090,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1438 LO14000426-Disposal of Waste water of Manga Mandi upto River Ravi, District Lahore.		
A12 Civil Works	14,694,000	-
Total Item No 1438	14,694,000	-
1439 LO14000456-Installation of Water supply scheme for residents of Fateh Jang Attock		
A12 Civil Works	30,000,000	-
Total Item No 1439	30,000,000	-
1440 LO14000458-New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot		
A12 Civil Works	37,914,000	-
Total Item No 1440	37,914,000	-
1441 LO14000480-Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City		
A12 Civil Works	15,000,000	-
Total Item No 1441	15,000,000	-
1442 LO14000502-Rural Drainage PCC Scheme, UC Sehjowal District Sheikhupura (Revised)		
A12 Civil Works	5,648,000	-
Total Item No 1442	5,648,000	-
1443 LO14000567-Sewerage Scheme Chishtian		
A12 Civil Works	80,000,000	-
Total Item No 1443	80,000,000	-
1444 LO14000568-Sewerage Scheme Depalpur City District Okara		
A12 Civil Works	10,000,000	-
Total Item No 1444	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1445 LO14000586-Urban sewerage / drainage scheme for		
A12 Civil Works	5,000,000	-
Total Item No 1445	5,000,000	-
1446 LO14000597-Water Supply & Sewerage Scheme		
RajanaDistrict Toba Tek Singh		
A12 Civil Works	2,411,000	-
Total Item No 1446	2,411,000	-
1447 LO14000600-WATER SUPPLY, DRAINAGE AND PCC		
SCHEME OUTSIDE KHUDDIAN DISTRICT KASUR		
A12 Civil Works	3,500,000	-
Total Item No 1447	3,500,000	-
1448 LO14000606-Water Supply Scheme for Farooq		
ColonyImtiazabad District Sargodha		
A12 Civil Works	5,000,000	-
Total Item No 1448	5,000,000	-
1449 LO14002704-Construction and		
rehabilitationPCC/Sewerage Scheme of Ravi		
Rayan,Mannu Abad and Nazar Abad, DistrictSheikhupura		
A12 Civil Works	36,218,000	-
Total Item No 1449	36,218,000	-
1450 LO14003061-Rural Drainage & Construction of		
StreetScheme Dograi Gill QadeemDograi Gill Tehsil		
Ferozwala, DistrictSheikhupura.		
A12 Civil Works	35,071,000	-
Total Item No 1450	35,071,000	-
1451 LO14003062-Rural Water Supply and Draiang		
Schemelqbal town, DistrictSheikhupura.		
A12 Civil Works	16,000,000	-
Total Item No 1451	16,000,000	-

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	Non-recurring Rs.	Recurring Rs.
1452 LO14003063-Rural Water Supply and Drainge SchemeJavad Nagar, DistrictSheikhupura.		
A12 Civil Works	19,100,000	-
Total Item No 1452	19,100,000	-
1453 LO14003812-Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur (Revsied)		
A12 Civil Works	4,681,000	-
Total Item No 1453	4,681,000	-
1454 LO14003813-Rural Drainage Scheme, Baroon Raja Jang& Adjoining Abadies, Tehsil &distict Kasur		
A12 Civil Works	7,489,000	-
Total Item No 1454	7,489,000	-
1455 LO14004411-Rural Drainage and PCC scheme Bohar andAdjoining Abadies District Kasur		
A12 Civil Works	100,000	-
Total Item No 1455	100,000	-
1456 LO14004412-Rural Drainage & PCC SchemeBhamba Kalan & Khurd and Adjoining Abadies Distric t Kasur (Revised)		
A12 Civil Works	14,290,000	-
Total Item No 1456	14,290,000	-
1457 LO14004784-Rural Sewerage/ Drainage Scheme in Budhla Santt, District Multan		
A12 Civil Works	2,569,000	-
Total Item No 1457	2,569,000	-
1458 LO14005068-Rural Drainage and construction ofstreets schemes UC Mandialy, TehsilFerozewala, District Sheikhupura.		
A12 Civil Works	30,000,000	-
Total Item No 1458	30,000,000	-

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	Non-recurring Rs.	Recurring Rs.
1459 LO14005071-Rural Water supply and construction of streets schemes Zia Abad, Tehsil Ferozewala, District Sheikhupura.		
A12 Civil Works	38,133,000	-
Total Item No 1459	38,133,000	-
1460 LO14005349-Rural Water Supply / Sewerage Drainage Scheme Village Badshahpur		
A12 Civil Works	5,633,000	-
Total Item No 1460	5,633,000	-
1461 LO14005350-Rural Water Supply and Drainage Scheme Village Jaya Tehsil & District Mandi Bahauddin		
A12 Civil Works	3,310,000	-
Total Item No 1461	3,310,000	-
1462 LO14005695-Rural Water Supply and Drainage Scheme Bhjaagowal & Noorpur Peeran with Adjacent Abadies Tehsil Malikwal District Mandi Bahauddin		
A12 Civil Works	3,000,000	-
Total Item No 1462	3,000,000	-
1463 LO15001557-Construction of PCC Sewerage & Drainage System & Drainage System at UC-264 Sultanke, District Lahore		
A12 Civil Works	992,000	-
Total Item No 1463	992,000	-
1464 LO15001562-Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District		
A12 Civil Works	18,080,000	-
Total Item No 1464	18,080,000	-
1465 LO15001568-Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City		
A12 Civil Works	40,000,000	-
Total Item No 1465	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1466 LO15001569-Improvement / Extension Urban WaterSupply Sewerage & Drainage Scheme M.B.Din City		
A12 Civil Works	65,000,000	-
Total Item No 1466	65,000,000	-
1467 LO15001570-Urban Water Supply Scheme Muridkey		
A12 Civil Works	25,000,000	-
Total Item No 1467	25,000,000	-
1468 LO15001577-Rehabilitation of Sewerage Scheme KotMomin District Sargodha		
A12 Civil Works	7,000,000	-
Total Item No 1468	7,000,000	-
1469 LO15001591-RURAL WATER SUPPLY & DRAINAGE SCHEME CHAK NO 14 & GHANDHI OTAR TEHSIL PATTOKI DISTRICT KASUR		
A12 Civil Works	5,081,000	-
Total Item No 1469	5,081,000	-
1470 LO15001592-Water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey		
A12 Civil Works	88,095,000	-
Total Item No 1470	88,095,000	-
1471 LO15001604-Establishment of Management InformationSystem and Monitoring & Evaluation (MIS & ME) For Capacity BuildingCell at circle level		
A12 Civil Works	10,000,000	-
Total Item No 1471	10,000,000	-
1472 LO15001607-Renovation of PHED Head Quarter Building		
A12 Civil Works	5,000,000	-
Total Item No 1472	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1473 LO15003143-Construction of PCC / Tuff Tiles /Sewerage & Drainage Scheme in PP-163, District Sheikhpura		
A12 Civil Works	21,400,000	-
Total Item No 1473	21,400,000	-
1474 LO15003171-Rehabilitation of Urban Water Supply Scheme Kallar Kahar		
A12 Civil Works	1,292,000	-
Total Item No 1474	1,292,000	-
1475 LO15003281-Construction of PCC and Drainage atManga Mandi		
A12 Civil Works	51,428,000	-
Total Item No 1475	51,428,000	-
1476 LO15003408-PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur		
A12 Civil Works	47,000,000	-
Total Item No 1476	47,000,000	-
1477 LO15003440-Comprehensive sewerage scheme, ChenabNagar, Chiniot		
A12 Civil Works	50,000,000	-
Total Item No 1477	50,000,000	-
1478 LO15003487-Ext./ Rehabilitation of Urban SewerageScheme Gojra, T.T.Singh - ADP 2015-16		
A12 Civil Works	18,000,000	-
Total Item No 1478	18,000,000	-
1479 LO15003490-Rural Water Supply Scheme for ChakNo.407/JB, 409/JB, 410/JB & 411/JB		
A12 Civil Works	5,922,000	-
Total Item No 1479	5,922,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1480 LO15003492-Extension / Rehabilitation of UrbanSewerage Scheme Karnalia City (Phase-II)		
A12 Civil Works	40,000,000	-
Total Item No 1480	40,000,000	-
1481 LO15003520-PCC and Drainage Facility at ,Sadoki,Dargahapur and others in Tahsil Kamoki		
A12 Civil Works	46,439,000	-
Total Item No 1481	46,439,000	-
1482 LO15003553-Sewerage / Drainage Scheme MalikwalCity, Distt.M.B.Din		
A12 Civil Works	40,000,000	-
Total Item No 1482	40,000,000	-
1483 LO15003582-Const. of Nullah from Sublime Chowk toUggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot		
A12 Civil Works	60,000,000	-
Total Item No 1483	60,000,000	-
1484 LO15003591-Construction of Streets (Drains, PCC)Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony andothers.		
A12 Civil Works	23,446,000	-
Total Item No 1484	23,446,000	-
1485 LO15003890-Water Supply Scheme RWSS Noor Sar (New /Old)		
A12 Civil Works	15,000,000	-
Total Item No 1485	15,000,000	-
1486 LO15004022-Provision of Water Supply Scheme in Kundi Wala UC Shadan Lund		
A12 Civil Works	5,121,000	-
Total Item No 1486	5,121,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1487 LO15004497-Const: of Streets/drains & PCC & Village Saidpur Kalan		
A12 Civil Works	6,578,000	-
Total Item No 1487	6,578,000	-
1488 LO15007568-Rural Drainage Scheme Qadiwind, District Kasur, (Approved Cost:Rs.99.677 million)		
A12 Civil Works	31,000,000	-
Total Item No 1488	31,000,000	-
1489 LO16000263-Provision of Drainage / Sewerage, Soling & Water Supply in Gaggo Mandi, Dharyan, Chak No. 187/EB		
A12 Civil Works	3,966,000	-
Total Item No 1489	3,966,000	-
1490 LO16000274-Replacement of Old Water Supply Pipeline in Khushab City.		
A12 Civil Works	10,000,000	-
Total Item No 1490	10,000,000	-
1491 LO16000278-Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen City		
A12 Civil Works	4,491,000	-
Total Item No 1491	4,491,000	-
1492 LO16000292-Provision of Sewerage System and PCC Slabs in Village Roda.		
A12 Civil Works	20,000,000	-
Total Item No 1492	20,000,000	-
1493 LO16000297-Provision of Sanitation Facilities in City Sukheki Kahar		
A12 Civil Works	957,000	-
Total Item No 1493	957,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1494 LO16000300-Provision of Sewerage Drainage and andTuff Tile at Daska City		
A12 Civil Works	32,820,000	-
Total Item No 1494	32,820,000	-
1495 LO16000305-Provision of Opren Water Supply SchemeFerozwala		
A12 Civil Works	30,000,000	-
Total Item No 1495	30,000,000	-
1496 LO16000307-Augmentation / Rehabilitation of UrbanSewerage Scheme, Nankana Sahib		
A12 Civil Works	30,000,000	-
Total Item No 1496	30,000,000	-
1497 LO16000311-Sewerage, Tuff Tiles, in Remaining Portion of Galley Wal City Tehsil & District Lodhran		
A12 Civil Works	4,955,000	-
Total Item No 1497	4,955,000	-
1498 LO16000313-OPEN DRAINAGE & TUFF TILES SCHEME IN REMAINING PORTION OF KOT ADDU CITY		
A12 Civil Works	2,484,000	-
Total Item No 1498	2,484,000	-
1499 LO16000319-Provision of Sewerage Scheme Zone-A"with Tuff Paver at Bahawalnagar		
A12 Civil Works	90,000,000	-
Total Item No 1499	90,000,000	-
1500 LO16000320-Mega Sewerage Scheme Liaquatpur City		
A12 Civil Works	40,000,000	-
Total Item No 1500	40,000,000	-
1501 LO16000325-Water Supply Scheme Khour, TehsilPindigheb, District Attock		
A12 Civil Works	15,000,000	-
Total Item No 1501	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1502 LO16000328-Authority to maintain & Regulate NaroomiDhan Water Supply Scheme Tehsil P.D.Khan		
A12 Civil Works	50,000,000	-
Total Item No 1502	50,000,000	-
1503 LO16000329-Replacement of Old Water Supply Pipelinein Jauharabad.		
A12 Civil Works	20,000,000	-
Total Item No 1503	20,000,000	-
1504 LO16000338-RWS & Drainage scheme ChakNo.32/JB		
A12 Civil Works	1,659,000	-
Total Item No 1504	1,659,000	-
1505 LO16000341-RWS & Draiang Scheme Chak No.57/JB		
A12 Civil Works	2,616,000	-
Total Item No 1505	2,616,000	-
1506 LO16000346-RURAL WATER SUPPLY SCHEME CHAL NO 411/GB (DARBAR PIR QANDHARI)		
A12 Civil Works	126,000	-
Total Item No 1506	126,000	-
1507 LO16000468-RURAL WATER SUPPLY SCHEME VINOKA TEHSIL LALIAN DISTRICT CHINNIOT(COURT CASE)		
A12 Civil Works	1,099,000	-
Total Item No 1507	1,099,000	-
1508 LO16000488-RSD Scheme Chak No 4 SP, Chak No 5 NB,Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha		
A12 Civil Works	28,961,000	-
Total Item No 1508	28,961,000	-
1509 LO16000493-Sewerage & Sanitation Scheme Daud Khel		
A12 Civil Works	20,000,000	-
Total Item No 1509	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1510 LO16000501-PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar		
A12 Civil Works	835,000	-
Total Item No 1510	835,000	-
1511 LO16000519-Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial		
A12 Civil Works	23,640,000	-
Total Item No 1511	23,640,000	-
1512 LO16000528-Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)		
A12 Civil Works	20,000,000	-
Total Item No 1512	20,000,000	-
1513 LO16000536-Sewerage Scheme Kamoke of Leftover Area Gujranwala		
A12 Civil Works	30,000,000	-
Total Item No 1513	30,000,000	-
1514 LO16000537-Construction of Sewerage/Drainage/Tufftiles in Noshara Virkan		
A12 Civil Works	30,000,000	-
Total Item No 1514	30,000,000	-
1515 LO16000538-Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala		
A12 Civil Works	30,000,000	-
Total Item No 1515	30,000,000	-
1516 LO16000541-Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi		
A12 Civil Works	40,000,000	-
Total Item No 1516	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1517 LO16000551-Provision of Sewerage / Drainage /Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast ,Aado Sarwani		
A12 Civil Works	17,899,000	-
Total Item No 1517	17,899,000	-
1518 LO16000552-Rural Sewerage / Drainage Scheme ofVillage Bherowal Tehsil Phalia Distt. Mandi Bahaddin		
A12 Civil Works	26,501,000	-
Total Item No 1518	26,501,000	-
1519 LO16000571-Provision of PCC/Soling/Nalian/StreetsSchemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur,Baghpur, Sagripur etc.		
A12 Civil Works	13,863,000	-
Total Item No 1519	13,863,000	-
1520 LO16000572-Provision of PCC/Soling/Nalian/StreetsSchemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, LalayWali, Eas Pur, Khorray, Suraj, Chak Hana, etc.		
A12 Civil Works	37,180,000	-
Total Item No 1520	37,180,000	-
1521 LO16000573-Provision of PCC/Soling/Nalian/StreetsSchemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki,Harsian etc.		
A12 Civil Works	200,000	-
Total Item No 1521	200,000	-
1522 LO16000575-Provision of Sewerage & PCC Schemes UCJharah Wala Salhoke, Bharlham Wala		
A12 Civil Works	630,000	-
Total Item No 1522	630,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1523 LO16000585-Urban / Sewerage / PCC & Tuff TileScheme Narowal City		
A12 Civil Works	92,865,000	-
Total Item No 1523	92,865,000	-
1524 LO16000602-PCC AND DRAINAGE SCHEME IN UC-247 AT Kahna kohna LAHORE		
A12 Civil Works	8,825,000	-
Total Item No 1524	8,825,000	-
1525 LO16000613-PCC and Drainage Scheme in UC-243 at Attari Saroba Pind (ADP 2020-21 G. Sr. No.1133)		
A12 Civil Works	698,000	-
Total Item No 1525	698,000	-
1526 LO16000648-Rural Drainage & PCC Scheme U.C. SachaSouda		
A12 Civil Works	45,000,000	-
Total Item No 1526	45,000,000	-
1527 LO16000651-Rural Drainage & PCC Scheme U.C. KotSonda		
A12 Civil Works	25,000,000	-
Total Item No 1527	25,000,000	-
1528 LO16000665-Provision of Sewerage System atWarburton Town Nankana Sahib.		
A12 Civil Works	11,416,000	-
Total Item No 1528	11,416,000	-
1529 LO16000677-Construction of Sullge Carrier at ChahKalalanwala, Tehsil Pattoki, District Kasur		
A12 Civil Works	36,218,000	-
Total Item No 1529	36,218,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1530 LO16000683-RURAL DRAINAGE SCHEME TUF TILES PCC SEWERAGE AND SOLING,3SP,43SP, KHURPY 44SP WALTOYA MATAN WALA AMLIYA KEY SUHAG, NIHAL MUHAR, MAHLO SHEIKHU, MAHANT DARSHAN NAMA JINDIDA DISTRICT OKARA		
A12 Civil Works	6,162,000	-
Total Item No 1530	6,162,000	-
1531 LO16000691-Sewerage Scheme Sahiwal City, City BundRoad, LBDC, High Street & Girls College Road		
A12 Civil Works	30,000,000	-
Total Item No 1531	30,000,000	-
1532 LO16000758-Sewerage / Drainage Scheme for RangpurMuzaffargarh		
A12 Civil Works	30,000,000	-
Total Item No 1532	30,000,000	-
1533 LO16006000-Rural Water Supply Scheme Chak No. 187/WB (Rohtak), 183/WB (Board), Basti Jarhi, Tehsil Mailsi District Vehari		
A12 Civil Works	3,000,000	-
Total Item No 1533	3,000,000	-
1534 LO16006188-Construction of Urban Drainage SchemePasrur City, Tehsil Pasrur,District Sialkot		
A12 Civil Works	26,414,000	-
Total Item No 1534	26,414,000	-
1535 LO16006315-Rural Water Supply and Drainage P.C.CScheme Tibbi Kamboh, Mochi Pura,Kasur City		
A12 Civil Works	30,000,000	-
Total Item No 1535	30,000,000	-
1536 LO16006662-RURAL WATER SUPPLY & DRAINAGE SCHEME ARRORA MIAN KHAN, TEHSIL DEPALPUR, OKARA		
A12 Civil Works	940,000	-
Total Item No 1536	940,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1537 LO16006874-Construction of Nallah Arround Roadfrom Uggoki to Rai Pur Adda Baigowala Ganda NallahRailway Station etc.Tehsil Sambrial, District Sialkot.		
A12 Civil Works	50,000,000	-
Total Item No 1537	50,000,000	-
1538 LO16006877-Provision of PCC/ Soling / Nullah /Street Scheme at Adalat GarahBashamulla, Ravail Pura, Stabgary, Burj/butter etc. Tehsil & DistrictSialkot.		
A12 Civil Works	14,100,000	-
Total Item No 1538	14,100,000	-
1539 LO16006878-Provision of PCC / Soling / Nullah/Street Scheme at Kapurwali,Bashamula ajjowali, basant Pur, Dagaray, MaloChak, Jorian Khurd / Kalan, Shukhnian, bhindar, Olakh, Saidpur,		
A12 Civil Works	37,000,000	-
Total Item No 1539	37,000,000	-
1540 LO16006879-Provision of PCC/ Soling / Nullah /Street Scheme Roras, Bashamula Mango behram, Pidian, Kot Choda, manakChang, Kot Bagaa, Chak Maluk,Chak Janta, Dhana Wali, Mehad Pur,		
A12 Civil Works	15,284,000	-
Total Item No 1540	15,284,000	-
1541 LO16006880-Provision of PCC/ Soling / Nullah/Street Scheme at Gohad PurBashamula, Handlapur, Korpur, Nawan Pind,Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay		
A12 Civil Works	100,000,000	-
Total Item No 1541	100,000,000	-
1542 LO16006883-Provison of PCC/ Soling / Nullah /Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika,Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil		
A12 Civil Works	61,331,000	-
Total Item No 1542	61,331,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1543 LO16007373-REHABILITATION OF WATER SUPPLY SCHEME CHAK NO 379/JB,425/JB,323/JB DISTRICT T.T.SINGH PP-86		
A12 Civil Works	1,089,000	-
Total Item No 1543	1,089,000	-
1544 LO16007796-Construction of PCC, Soling & Drain /Nullah UCS, Head Maralah,Machrallah, Gondal, Bolwanwala, PindiPunjorian, Kaman Wala Kundan PurDallowali katchi Mand, Pholkian,		
A12 Civil Works	43,484,000	-
Total Item No 1544	43,484,000	-
1545 LO16007817-Provision of Drainage / PCC Scheme atUC Chahal Kalan, DistrictGujranwala		
A12 Civil Works	35,000,000	-
Total Item No 1545	35,000,000	-
1546 LO16007851-Construction of Nalian, Soling PCC &Boundary Walls of Graveyard in Ucsnallah, Bua, Melo Salo, kalah,Mainagry, Bara Manga, kot naina, Bahree,Ikhras Pur, Jalala, Sujowal,		
A12 Civil Works	40,127,000	-
Total Item No 1546	40,127,000	-
1547 LO16007852-Rural Drainage / PCC Schemes in UCGarmula Vikan UC budha Goraya,Gogranwala, UC Phama Sara, KalsianDhutaran, Kot Bilal and Madan ChakTehsil Nowshera Virkan, District		
A12 Civil Works	35,000,000	-
Total Item No 1547	35,000,000	-
1548 LO16007908-Construction of PCC and Tuff TilesPhoolnagar Phase-II, Tehsil Pattoki,District Kasur		
A12 Civil Works	65,000,000	-
Total Item No 1548	65,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1549 LO16007909-Construction of Sullage Carrier for ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District, Kasur.		
A12 Civil Works	80,000,000	-
Total Item No 1549	80,000,000	-
1550 LO16007977-CONSTRUCTION OF PCC IN DIFFERENT STREETS IN UC-76 DISTRICT FAISALABAD		
A12 Civil Works	932,000	-
Total Item No 1550	932,000	-
1551 LO16008369-Constuction of Sewerage / Drainage -PCC Solign in Ucs Tehsil NowsheraVirkan including Ucs Noi Wali,Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100)		
A12 Civil Works	40,000,000	-
Total Item No 1551	40,000,000	-
1552 LO17001851-Drainage scheme at Noorpur and Lundi,Tehsil Hazro, District Attock		
A12 Civil Works	6,801,000	-
Total Item No 1552	6,801,000	-
1553 LO17001853-Drainage scheme at Musa and Sherani,Tehsil Hazro, District Attock		
A12 Civil Works	5,800,000	-
Total Item No 1553	5,800,000	-
1554 LO17001855-Rural draiange scheme in villageGhourgushti Phase-II, Tehsil Hazro, District Attock		
A12 Civil Works	1,789,000	-
Total Item No 1554	1,789,000	-
1555 LO17001875-Construction of PCC, Streets, Drain &Water Supply at Talagang PP-23, District Chakwal		
A12 Civil Works	20,000,000	-
Total Item No 1555	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1556 LO17001882-Provision of Sewerage UC Kotla Faqeer Tehsil & District Jhelum		
A12 Civil Works	2,787,000	-
Total Item No 1556	2,787,000	-
1557 LO17001967-Provision of Integrated Sewerage Scheme for Wan Bhachran Town District Mianwali		
A12 Civil Works	7,898,000	-
Total Item No 1557	7,898,000	-
1558 LO17001983-Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil DaryaKhan District Bhakkar		
A12 Civil Works	22,100,000	-
Total Item No 1558	22,100,000	-
1559 LO17001987-Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar.		
A12 Civil Works	10,000,000	-
Total Item No 1559	10,000,000	-
1560 LO17001994-PCC Slab/ Sewerage / Tuff tiles / RCC /Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC GhulamanNo.2, Tehsil Kallur Kot, District Bhakkar		
A12 Civil Works	3,681,000	-
Total Item No 1560	3,681,000	-
1561 LO17001996-Provision of PCC Pavement / Slab,Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan,tehsil Darya Khan District Bhakkar		
A12 Civil Works	393,000	-
Total Item No 1561	393,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1562 LO17001998-Provision of PCC Pavement / Slab,Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala,Tehsil Darya Khan District Bhakkar.		
A12 Civil Works	948,000	-
Total Item No 1562	948,000	-
1563 LO17001999-Provision of PCC Pavement / Slab,Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, GadaiTehsil Darya Khan District Bhakkar.		
A12 Civil Works	20,730,000	-
Total Item No 1563	20,730,000	-
1564 LO17002003-Construction of sewerage / Drainagescheme in Chak No. 47/TDA Tehsil and District Bhakkar		
A12 Civil Works	5,000,000	-
Total Item No 1564	5,000,000	-
1565 LO17002004-Extension of Sewerage / Drainage Schemeand PCC pavement in left over streets Darya Khan City, Tehsil Darya KhanDistrict Bhakkar.		
A12 Civil Works	12,060,000	-
Total Item No 1565	12,060,000	-
1566 LO17002006-PCC Slab and Sewerage scheme MCjandanwala, Tehsil Kallut Kot, District Bhakkar		
A12 Civil Works	14,370,000	-
Total Item No 1566	14,370,000	-
1567 LO17002014-PCC / Seewrage etc. Scheme JaranwalaCity in NA-76		
A12 Civil Works	45,070,000	-
Total Item No 1567	45,070,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1568 LO17002015-Provision of Solling / Nalian /Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,		
A12 Civil Works	50,000,000	-
Total Item No 1568	50,000,000	-
1569 LO17002085-PROVISION OF TUFF PAVER AND DRAINS IN KAMALIA CITY DISTRICT T.T.SINGH		
A12 Civil Works	1,910,000	-
Total Item No 1569	1,910,000	-
1570 LO17002087-PROVISION OF DRAINAGE AND SOLING AND REPLACEMENT/NEW WATER SUPPLY PIPELINES IN UC 14 DISTRICT T.T.SINGH		
A12 Civil Works	622,000	-
Total Item No 1570	622,000	-
1571 LO17002089-PROVISION OF DRAINAGE AND SOLING AND REPLACEMENT/NEW WATER SUPPLY PIPELINES IN UC 16DISTRICT T.T.SINGH		
A12 Civil Works	672,000	-
Total Item No 1571	672,000	-
1572 LO17002092-PROVISION OF DRAINAGE AND SOLING AND REPLACEMENT/NEW WATER SUPPLY PIPELINES IN UC 34 DISTRICT T.T.SINGH		
A12 Civil Works	1,308,000	-
Total Item No 1572	1,308,000	-
1573 LO17002093-Laying of Soling, Resoling, Drain,Repair of Roads and Pipelelines Water and Sewerage in DistrictT.T.Singh.		
A12 Civil Works	40,000,000	-
Total Item No 1573	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1574 LO17002095-Rehabilitation of Rural Water SupplyScheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB,Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara		
A12 Civil Works	40,000,000	-
Total Item No 1574	40,000,000	-
1575 LO17002096-Rehabilitation of Rural Water SupplyScheme Chak # 402/GB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB,349/GB, and 351/GB in District T.T.Singh.		
A12 Civil Works	373,000	-
Total Item No 1575	373,000	-
1576 LO17002104-Rehabilitation of Rural Water SupplyScheme Chak No. 301/GB azafi abadi – New Chak Tehsil & District Toba TekSingh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek		
A12 Civil Works	8,000,000	-
Total Item No 1576	8,000,000	-
1577 LO17002183-Provision of Sewerage / Drainage / TuffTiles etc in District T.T.Singh.		
A12 Civil Works	22,182,000	-
Total Item No 1577	22,182,000	-
1578 LO17002186-Provision of Sewerage, PCC, Street,Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, DistrictGujranwala		
A12 Civil Works	56,501,000	-
Total Item No 1578	56,501,000	-
1579 LO17002187-Constructoin of Drains PCC / RCC in UCQila Mian Singh Uggu Chak District Gujranwala		
A12 Civil Works	28,785,000	-
Total Item No 1579	28,785,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1580 LO17002190-Drainage and PCC Soling in UCs Noiwala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala		
A12 Civil Works	25,000,000	-
Total Item No 1580	25,000,000	-
1581 LO17002191-Drainage and PCC Soling in UCs PhamaSara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala		
A12 Civil Works	39,491,000	-
Total Item No 1581	39,491,000	-
1582 LO17002195-Provision of Clean Water Facility in NA-95, District Gujranwala		
A12 Civil Works	73,000,000	-
Total Item No 1582	73,000,000	-
1583 LO17002228-Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteranwali, District Gujranwala, Phase-I		
A12 Civil Works	61,501,000	-
Total Item No 1583	61,501,000	-
1584 LO17002232-Construction of PCC/RCC/Drainage at Samnabad, Gujranwala		
A12 Civil Works	25,000,000	-
Total Item No 1584	25,000,000	-
1585 LO17002233-Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala		
A12 Civil Works	15,794,000	-
Total Item No 1585	15,794,000	-
1586 LO17002236-Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala		
A12 Civil Works	14,890,000	-
Total Item No 1586	14,890,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1587 LO17002237-Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala		
A12 Civil Works	56,287,000	-
Total Item No 1587	56,287,000	-
1588 LO17002238-Constructoin of Drains PCC / RCC in UCKalaskay, Banka, Ladheywala Cheema District Gujranwala		
A12 Civil Works	24,981,000	-
Total Item No 1588	24,981,000	-
1589 LO17002241-Sewerage PCC Drainage in UC Malkay / UCMari Thakran / UC Ghoma in District Gujranwala		
A12 Civil Works	26,818,000	-
Total Item No 1589	26,818,000	-
1590 LO17002242-Sewerage PCC Drainage in UC Talwandi MK/ UC Jandiala in District Gujranwala		
A12 Civil Works	19,037,000	-
Total Item No 1590	19,037,000	-
1591 LO17002246-Sewerage PCC Drainage in UC Sadhoki / UCGunaur / UC Mandiala Tega in District Gujranwala		
A12 Civil Works	26,843,000	-
Total Item No 1591	26,843,000	-
1592 LO17002252-Provision of PCC / Sewerage / Drainage/Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala		
A12 Civil Works	4,000,000	-
Total Item No 1592	4,000,000	-
1593 LO17002261-Constrcutinn of Drain / Nallah / PCC /Soling U/C No. 5, District Hafizabad		
A12 Civil Works	17,100,000	-
Total Item No 1593	17,100,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1594 LO17002278-Provision of Water Filtration Plant /Drainage System Vanike Tarar U/C No. 3, District Hafizabad		
A12 Civil Works	14,920,000	-
Total Item No 1594	14,920,000	-
1595 LO17002305-Construction of PCC Street/ Drain,Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian ShahHussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal,		
A12 Civil Works	10,550,000	-
Total Item No 1595	10,550,000	-
1596 LO17002307-Provision of Streets and Drains in UC'sChak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, ManjuChak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,		
A12 Civil Works	30,000,000	-
Total Item No 1596	30,000,000	-
1597 LO17002308-Sewerage Scheme Jail Chowk to BhimberNullah, Gujrat City District Gujrat		
A12 Civil Works	88,100,000	-
Total Item No 1597	88,100,000	-
1598 LO17002309-Construction of Nallahs in city SaraiAlamgir District Gujrat		
A12 Civil Works	49,960,000	-
Total Item No 1598	49,960,000	-
1599 LO17002310-Provision of Sewerage / Drainage andstreets / Tuff Tiles etc in various UCs, District Gujrat		
A12 Civil Works	120,000,000	-
Total Item No 1599	120,000,000	-
1600 LO17002313-Urban Sewerage/ Drainage PCC and TuffTiles in City Phalia Tehsil Phalia District M.B.Din		
A12 Civil Works	15,000,000	-
Total Item No 1600	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1601 LO17002314-Sewerage / Drainage Schemes in AddaPharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani,Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din		
A12 Civil Works	2,244,000	-
Total Item No 1601	2,244,000	-
1602 LO17002319-Construction of street / PCC / Soling /Nallian in various Ucs of PP-119, District M.B.Din		
A12 Civil Works	21,950,000	-
Total Item No 1602	21,950,000	-
1603 LO17002322-Sewerage and Drainage scheme of Sahnaand Khanana, District Mandi Baha Ud Din		
A12 Civil Works	34,442,000	-
Total Item No 1603	34,442,000	-
1604 LO17002350-Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot		
A12 Civil Works	100,000,000	-
Total Item No 1604	100,000,000	-
1605 LO17002359-Construction of Streets, Drains PCC/Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, RajaGamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala,		
A12 Civil Works	44,684,000	-
Total Item No 1605	44,684,000	-
1606 LO17002363-Construction of Street / Swerage / TuffTile ETC in City Daska District Sialkot		
A12 Civil Works	13,000,000	-
Total Item No 1606	13,000,000	-
1607 LO17002392-Construction of PCC, Street Drain/Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran.		
A12 Civil Works	39,245,000	-
Total Item No 1607	39,245,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1608 LO17002397-CONSTRUCTION OF SEWERAGE, NALLAH, PCC AT UC ADHA AND SEHJO KALA DISTRICT SIALKOT		
A12 Civil Works	1,554,000	-
Total Item No 1608	1,554,000	-
1609 LO17002401-Construction of Street Drain PCC / andNullah U/C Kopra		
A12 Civil Works	14,090,000	-
Total Item No 1609	14,090,000	-
1610 LO17002405-Construction of sewerage, PCC, TuffTile, District Sialkot		
A12 Civil Works	23,968,000	-
Total Item No 1610	23,968,000	-
1611 LO17002413-Provision of PCC/Streets/Nalian at BadoMalihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian,Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District		
A12 Civil Works	38,000,000	-
Total Item No 1611	38,000,000	-
1612 LO17002434-Construction of PCC / Sewerage and Link Streets Bhangall Lahore		
A12 Civil Works	614,000	-
Total Item No 1612	614,000	-
1613 LO17002462-Provision of clean drinking water,sewerage system, PCC and allied facilities in Manga Mandi, RaiwindVillage and adjoining Abadies.		
A12 Civil Works	45,000,000	-
Total Item No 1613	45,000,000	-
1614 LO17006001-Rural Drainage and Construction ofStreets Scheme at UC Barth District Sheikhpura.		
A12 Civil Works	22,516,000	-
Total Item No 1614	22,516,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1615 LO17006023-Urban Drainage and Sewerage SchemeNarang Mandi, District Sheikhpura		
A12 Civil Works	20,000,000	-
Total Item No 1615	20,000,000	-
1616 LO17006025-Construction of PCC, Drain & NallahMuridke City, District Sheikhpura		
A12 Civil Works	25,500,000	-
Total Item No 1616	25,500,000	-
1617 LO17006027-Provision of water supply and sewerage /drainage scheme city Sheikhpura		
A12 Civil Works	40,000,000	-
Total Item No 1617	40,000,000	-
1618 LO17006028-Urban Sewerage, Drainage & PCC SchemeMC Kot Adbul Malik, Tehsil Ferozewala, District Sheikhpura		
A12 Civil Works	60,000,000	-
Total Item No 1618	60,000,000	-
1619 LO17006030-Urban Sewerage, Drainage & PCC SchemeUC Shamkay, Tehsil Ferozewala, District Sheikhpura		
A12 Civil Works	45,100,000	-
Total Item No 1619	45,100,000	-
1620 LO17006061-Provision of Sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib		
A12 Civil Works	3,820,000	-
Total Item No 1620	3,820,000	-
1621 LO17006062-Provision of water supply sanitation anddrainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib		
A12 Civil Works	30,000,000	-
Total Item No 1621	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1622 LO17006078-Rural drainage scheme U.C Fathe Pur, District Kasur		
A12 Civil Works	5,000,000	-
Total Item No 1622	5,000,000	-
1623 LO17006080-Construction of Sewerage / Drainage /PCC Scheme Kot Radha Kishan City, District Kasur		
A12 Civil Works	75,000,000	-
Total Item No 1623	75,000,000	-
1624 LO17006088-Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur		
A12 Civil Works	114,000,000	-
Total Item No 1624	114,000,000	-
1625 LO17006089-Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur		
A12 Civil Works	54,096,000	-
Total Item No 1625	54,096,000	-
1626 LO17006090-Urban Water supply scheme, Kasur City, District Kasur		
A12 Civil Works	25,492,000	-
Total Item No 1626	25,492,000	-
1627 LO17006092-Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonikey, Tehsil Pattoki, District Kasur		
A12 Civil Works	42,553,000	-
Total Item No 1627	42,553,000	-
1628 LO17006093-Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur		
A12 Civil Works	10,322,000	-
Total Item No 1628	10,322,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1629 LO17006095-Construction of Drainage, BrickPavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/cadjoining abadies, Tehsil Pattoki, District Kasur		
A12 Civil Works	9,060,000	-
Total Item No 1629	9,060,000	-
1630 LO17006101-RURAL WATER SUPPLY & DRAINAGE SCHEME, DHOL GEHLA,DEPAL PUR		
A12 Civil Works	821,000	-
Total Item No 1630	821,000	-
1631 LO17006114-RURAL WATER SUPPLY DRAINAGE SCHEME, CHAK NO 19/D, DEPALPUR DISTRICT OKARA		
A12 Civil Works	1,573,000	-
Total Item No 1631	1,573,000	-
1632 LO17006139-CONSTRUCTION OF BRICK PAVEMENT, DRAIN, SULLAGE CARRIER, TUFF TILE,PCC IN DISTRICT OKARA,MOUZA JANDARAKA,DISTRICT OKARA		
A12 Civil Works	1,126,000	-
Total Item No 1632	1,126,000	-
1633 LO17006254-RURAL DRAINAGE SCHEME UC 123 JALAL ABAD SHUMALI DISTRICT MULTAN		
A12 Civil Works	419,000	-
Total Item No 1633	419,000	-
1634 LO17006282-Funds for drain/sewerage and soling forUC 95 & 96 City Shujabad. District Multan		
A12 Civil Works	15,000,000	-
Total Item No 1634	15,000,000	-
1635 LO17006291-WATER PURIFICATION PLANTS 10 DITRICT MULTAN		
A12 Civil Works	580,000	-
Total Item No 1635	580,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1636 LO17006301-RURAL DRAINAGE SCHEME UC-51 MIANCHANNU		
A12 Civil Works	500,000	-
Total Item No 1636	500,000	-
1637 LO17006326-RURAL WATER SUPPLY SCHEME 176/WB BHAGBANPURA DISTRICT VEhari		
A12 Civil Works	508,000	-
Total Item No 1637	508,000	-
1638 LO17006330-RURAL WATER SUPPLY SCHEME CHAK NO 163/WB DISTRICT VEhari		
A12 Civil Works	560,000	-
Total Item No 1638	560,000	-
1639 LO17006332-Rural Water Supply Scheme Chak No.50/WBDahlu Hari Chand and 52 Sharqi District Vehari		
A12 Civil Works	53,375,000	-
Total Item No 1639	53,375,000	-
1640 LO17006337-CONSTRUCTION OF SOLING,DRAINAGE & CULVERTS UC 40-128/EB DISTRICT VEhari		
A12 Civil Works	466,000	-
Total Item No 1640	466,000	-
1641 LO17006341-CONSTRUCTION OF SOLING,DRAINAGE & CULVERTS UC 47-215/EB DISTRICT VEhari		
A12 Civil Works	721,000	-
Total Item No 1641	721,000	-
1642 LO17006342-CONSTRUCTION OF SOLING,DRAINAGE & CULVERTS UC 48-187/EB DISTRICT VEhari		
A12 Civil Works	353,000	-
Total Item No 1642	353,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1643 LO17006357-Rehabilitation and Augmentation of water Supply scheme of Choti Zareen City, DG. Khan.		
A12 Civil Works	3,000,000	-
Total Item No 1643	3,000,000	-
1644 LO17006359-Rural Water Supply Scheme NutkaniDistrict DG Khan		
A12 Civil Works	5,857,000	-
Total Item No 1644	5,857,000	-
1645 LO17006414-Construction of Tuff Tile DrainageSewerage Soling PCC Slab and different work PP-262 District Layyah		
A12 Civil Works	40,000,000	-
Total Item No 1645	40,000,000	-
1646 LO17006416-Construction of Tuff Tile DrainageSewerage Soling PCC Slab and different work PP-264 District Layyah		
A12 Civil Works	25,000,000	-
Total Item No 1646	25,000,000	-
1647 LO17006417-Comprehensive sewerage / Drainage schemealong with tuff Tile in Choubara city District Layyah.		
A12 Civil Works	25,000,000	-
Total Item No 1647	25,000,000	-
1648 LO17006483-Sewerage / drainage scheme Sri RamPura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, BungaMachi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen		
A12 Civil Works	49,995,000	-
Total Item No 1648	49,995,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1649 LO17006484-Providing and laying sewerage schemesChak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M DistrictBahawalnagar		
A12 Civil Works	37,169,000	-
Total Item No 1649	37,169,000	-
1650 LO17006486-Rehabilitation of Sewerage City Yazman		
A12 Civil Works	30,000,000	-
Total Item No 1650	30,000,000	-
1651 LO17006488-Construction of Tuff Paverment urbanarea City Chistian Ward No.1 to 36 District Bahawalnagar		
A12 Civil Works	7,637,000	-
Total Item No 1651	7,637,000	-
1652 LO17006504-Construction of PCC / Soling / Drainage, Street and Tuff Tiles in Mohallah Jamia Mosque Wad No.7 lalain Imtiaz Town New Eidgah Umerabad ward Phase-I, Imtiaz Town New Eidgah Umerabad Ward No.11 Phase-II including to bngal road peer Qatbi Shah		
A12 Civil Works	2,838,000	-
Total Item No 1652	2,838,000	-
1653 LO17006507-Construction of PCC / Soling / Drainage/ Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City LadhiyanPhase-I, Carpet City Ladhiyan Phase-II, and alongwith Road		
A12 Civil Works	14,621,000	-
Total Item No 1653	14,621,000	-
1654 LO17006716-Const: of PCCdifferent Street in UC-64 District Faisalabad		
A12 Civil Works	700,000	-
Total Item No 1654	700,000	-
1655 LO17007181-Rehabilitation of Water Supply in Pir Qatal PP-244 District D.G Khan		
A12 Civil Works	10,000,000	-
Total Item No 1655	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1656 LO17007182-Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District D.G Khan		
A12 Civil Works	10,000,000	-
Total Item No 1656	10,000,000	-
1657 LO17007308-Multi Sectoral Nutrition Strategy forWASH Including Water Supply, Sanitation, Hygiene, Waste Water		
A12 Civil Works	100,000,000	-
Total Item No 1657	100,000,000	-
1658 LO17007317-Provision of PCC/Drainage Scheme in UCKalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu ChakPaponakha, UC 71 Khiyali # 14 MC Qila Didar Singh		
A12 Civil Works	40,000,000	-
Total Item No 1658	40,000,000	-
1659 LO17007318-Provision of Clean DrinkingWater/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Walaetc		
A12 Civil Works	63,403,000	-
Total Item No 1659	63,403,000	-
1660 LO17007319-Provision of Sewerage / Drainage and PCCfacilities Qila didar singh Gujranwala		
A12 Civil Works	16,300,000	-
Total Item No 1660	16,300,000	-
1661 LO17007321-Rural Drainage Scheme UC Kot Hassan KhanKassoki Karyala & Allied Abbadies		
A12 Civil Works	50,000,000	-
Total Item No 1661	50,000,000	-
1662 LO17007327-Provision of PCC & drainage Scheme Habibababd District Kasur		
A12 Civil Works	11,615,000	-
Total Item No 1662	11,615,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1663 LO17007328-Rural Drainage Scheme Baggiana, kamogilJahuggian, dhinasing & Baroon Abadies		
A12 Civil Works	45,000,000	-
Total Item No 1663	45,000,000	-
1664 LO17007329-Rural Drainage Scheme Nathay KhaslaSardar Mill, Garden Adda & Chohdry Jhlar & dhana		
A12 Civil Works	38,720,000	-
Total Item No 1664	38,720,000	-
1665 LO17007330-Rural Drainage Scheme Khanko moreChakoki Chak No 04, Madarkhai		
A12 Civil Works	27,110,000	-
Total Item No 1665	27,110,000	-
1666 LO17007337-Reheblitiation/Extension of WaterSupply Scheme Tunga Menhal Phase-II (Basti Ouroo, Basti Jora, BastiRind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee)		
A12 Civil Works	9,870,000	-
Total Item No 1666	9,870,000	-
1667 LO17007340-Urban Sewerage/Drainage scheme, PCCSlab & Brick Pavement in Bhakkar City		
A12 Civil Works	100,000,000	-
Total Item No 1667	100,000,000	-
1668 LO17007343-Sewerage System for Recep Tayyip ErdoganHospital Muzaffargarh Expansion Project		
A12 Civil Works	50,000,000	-
Total Item No 1668	50,000,000	-
1669 LO17010799-R/W/S SCHEME VILLAGE SAREE UC NARAR TEHSIL KAHUTA DISTRICT RAWALPINDI		
A12 Civil Works	272,000	-
Total Item No 1669	272,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1670 LO17010998-Urban Drainage & PCC Scheme NorthernSide of Railway Track CitySheikhupura		
A12 Civil Works	29,500,000	-
Total Item No 1670	29,500,000	-
1671 LO17011062-Improvement of Street / Roads of Rajana Town, District T.T Singh		
A12 Civil Works	2,043,000	-
Total Item No 1671	2,043,000	-
1672 LO17011364-Sewerage / Drainage & PCC / RCC Schemeat Rahwali including adjoiningabadies etc. Gujranwala		
A12 Civil Works	89,800,000	-
Total Item No 1672	89,800,000	-
1673 LO17011602-Widening / Improvement of at TST Road from 12 feet to 20 feet Chak No.353 to 354 at District Faisalabad		
A12 Civil Works	6,618,000	-
Total Item No 1673	6,618,000	-
1674 LO17011607-Provision of S/D at Chak No.459/GB Bhooli de Jhok, District Faisalabad		
A12 Civil Works	329,000	-
Total Item No 1674	329,000	-
1675 LO17011610-Construction of TST Road Jhangar Awan and Abadies, District Faisalabad		
A12 Civil Works	1,992,000	-
Total Item No 1675	1,992,000	-
1676 LO17011614-Rehabilitation / Carpeting of Road (Length 4.00 KM) at Lahore Road Pull Sal to Dulchlan Road to Daand Gali, District Faisalabad		
A12 Civil Works	10,832,000	-
Total Item No 1676	10,832,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1677 LO17011616-Provision of S/D at and Pathan d Chak, District Faisalabad		
A12 Civil Works	360,000	-
Total Item No 1677	360,000	-
1678 LO17011627-Construction of TST Road at No.119/GB, District Faisalabad		
A12 Civil Works	203,000	-
Total Item No 1678	203,000	-
1679 LO17011699-Extension Improvement complete Repair, Renovation of Sewerage and Water Supply System along with provision of Storm Water Channels, Street Lights and Tuff Tiles in Hujrah Shah		
A12 Civil Works	15,000,000	-
Total Item No 1679	15,000,000	-
1680 LO17011718-CONSTRUCTION OF NALI SOLING IN UC BASTI JAAAM, CONSTRUCTION OF NALI SOLING, TUFF TILES DRAINAGE, CULVERTS AND QULABAS UC ARA JAFAR CONSTRUCTION OF NALI SOLING, TUFF TILES DRAINAGE, CULVERTS AND QULABAS UC KOTLA AHMAD KHAN, DISTRICT D.G.KHAN		
A12 Civil Works	1,799,000	-
Total Item No 1680	1,799,000	-
1681 LO17012005-Provision of Drainage/ PCC Scheme at Tehsil Nowshera Virkan & UC sharankalan, District Gujranwala		
A12 Civil Works	25,000,000	-
Total Item No 1681	25,000,000	-
1682 LO17012356-Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies		
A12 Civil Works	55,000,000	-
Total Item No 1682	55,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1683 LO18002429-Sewerage Drianage Scheme in 05 No.colonies of chak No. 79/NB including desilting of exisitng sewer lines,Sargodha (Court Direction)		
A12 Civil Works	46,028,000	-
Total Item No 1683	46,028,000	-
1684 LO18002438-Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, DistrictGujranwala		
A12 Civil Works	40,863,000	-
Total Item No 1684	40,863,000	-
1685 LO18002439-Rural water supply scheme Saho Chak,Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (CourtDirection)		
A12 Civil Works	22,100,000	-
Total Item No 1685	22,100,000	-
1686 LO19000836-PROVISION OF SEWERAGE SYSTEM INSATIANA,FAISALABAD		
A12 Civil Works	76,008,000	-
Total Item No 1686	76,008,000	-
1687 LO19000837-SEWERAGE/DRAINGE SCHEME AT QASBA 229/RBMAKOANA FAISALABAD		
A12 Civil Works	37,492,000	-
Total Item No 1687	37,492,000	-
1688 LO19000839-PROVISION OF SEWERAGE SYSTEM AT FORDIJKOT DISTRICT FAISALABAD		
A12 Civil Works	90,000,000	-
Total Item No 1688	90,000,000	-
1689 LO19000841-DRAINAGE/ SEWERAGE IN PHASE-I IN AHMADPUR SIAL, DISTRICT JHANG.		
A12 Civil Works	25,000,000	-
Total Item No 1689	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1690 LO19000843-PROVISION OF DRAINAGE /PCC & SULLAGECARRIER SCHEMES IN MOUZA THABAL DOCHHA AND MOUZA MAIRRY WALA MOUZA KOTKEESHO MOUZA RAT DHOTRRA BHELOOL, BHARRI KHURD & ALNAY DA KHO, NOSHERA		
A12 Civil Works	29,284,000	-
Total Item No 1690	29,284,000	-
1691 LO19000845-CONSTRUCTION OF PCC SEWERAGE & DRAINAGESCHEME AT UC RAJKOT & DHULLAY & BASBAN COLONY & SHAHEENABAD & SAMANABADDISTRICT GUJRANWALA		
A12 Civil Works	80,000,000	-
Total Item No 1691	80,000,000	-
1692 LO19000846-CONSTRUCTION OF PCC SEWERAGE/DRAINAGESCHEME AT UC BATTAR WALI & UC TALWANDAR KHAJORRWALI DISTRICT GUJRANWALA		
A12 Civil Works	80,000,000	-
Total Item No 1692	80,000,000	-
1693 LO19000847-CONSTRUCTION OF PCC SEWERAGE/DRAINAGESCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA		
A12 Civil Works	29,000,000	-
Total Item No 1693	29,000,000	-
1694 LO19000849-PCC TUFF TILE & SEWERAGE DRAINAGE SCHEMETHATTHI DASHWANDI KOT BHONI DAAS LADHA TRAGHA & ADJOINING ABADIES		
A12 Civil Works	58,007,000	-
Total Item No 1694	58,007,000	-
1695 LO19000859-SEWERAGE SCHEME NABI PURA SARGODHA ROADSHAIKHUPURA		
A12 Civil Works	255,000,000	-
Total Item No 1695	255,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1696 LO19000863-DRAINAGE & SOLING IN SANDU KALAN, JAGGAKALAN AND BHUNE KEE VILLAGES, DISTRICT KASUR.		
A12 Civil Works	33,000,000	-
Total Item No 1696	33,000,000	-
1697 LO19000866-RURAL DRAINAGE SCHEME MUHAMMADIPUR TEHSIL CHUNIAN DISTRICT KASUR		
A12 Civil Works	800,000	-
Total Item No 1697	800,000	-
1698 LO19000872-COMPREHENSIVE SEWERAGE / DRAINAGESCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR		
A12 Civil Works	50,000,000	-
Total Item No 1698	50,000,000	-
1699 LO19000879-CONSTRUCTION OF SOLLING/DRAINAGE/WATERSUPPLY OF REMAINING AREAS OF TESHIL SADAR DISTRICT BAHAWALPUR		
A12 Civil Works	32,963,000	-
Total Item No 1699	32,963,000	-
1700 LO19000880-PROVISION OF SEWERAGE SYSTEM IN AHMADPURSHARKIYA		
A12 Civil Works	90,000,000	-
Total Item No 1700	90,000,000	-
1701 LO19000912-PROGRAM TO UPLIFT WATER SUPPLY &SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.		
A12 Civil Works	578,550,000	-
Total Item No 1701	578,550,000	-
1702 LO19000913-PROVISION OF CLEAN & SAFE WATER FACILITYIN EXISTING COLLEGES		
A12 Civil Works	30,000,000	-
Total Item No 1702	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1703 LO19000916-REHABILITATION / IMPROVEMENT OFSEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)		
A12 Civil Works	120,000,000	-
Total Item No 1703	120,000,000	-
1704 LO19000917-URBAN SEWERAGE SCHEME IN TOBA TEK SINGHCITY		
A12 Civil Works	55,000,000	-
Total Item No 1704	55,000,000	-
1705 LO19000918-PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12IN GUJRAT CITY		
A12 Civil Works	24,991,000	-
Total Item No 1705	24,991,000	-
1706 LO19000919-CONSTRUCTION OF STREET AND DRAIN IN UCGHATYALIAN, UC QILA KALAR WALA, UC, BHAGAT PUR SIRA WALI AND WANDALASINDWAAN IN TEHSIL DASKA, DISTT. SIALKOT		
A12 Civil Works	36,000,000	-
Total Item No 1706	36,000,000	-
1707 LO19000920-SEWERAGE SCHEME SHEIKHUPURA CITY ALONGWITH PCC AND WATER SUPPLY, SHEIKHUPURA		
A12 Civil Works	57,750,000	-
Total Item No 1707	57,750,000	-
1708 LO19000921-URBAN WATER SUPPLY NARANG MANDI, TEHSILMURIDKE, DISTRICT SHEIKHUPURA		
A12 Civil Works	60,000,000	-
Total Item No 1708	60,000,000	-
1709 LO19000929-BEAUTIFICATION OF TAUNSA SHARIFINCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATERSUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN		
A12 Civil Works	149,248,000	-
Total Item No 1709	149,248,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1710 LO19000932-REPLACEMENT OF RISING MAIN URBAN WATERSUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN		
A12 Civil Works	50,000,000	-
Total Item No 1710	50,000,000	-
1711 LO19001164-RURAL WATER SUPPLY SCHEMES CHAK NO.285/GB, 383/JB, 390/JB, 380/JB, 382/JB FERROZ AND 336/GB, T.T. SINGH		
A12 Civil Works	10,000,000	-
Total Item No 1711	10,000,000	-
1712 LO19010007-Sewerage Scheme City Pakka Lara, Tehsil Liaqt Pur, District R.Y.Khan.		
A12 Civil Works	5,000,000	-
Total Item No 1712	5,000,000	-
1713 LO19010165-Extension of Urban Sanitation / Sweragescheme, Isa Kahel, District Mianwali.		
A12 Civil Works	103,152,000	-
Total Item No 1713	103,152,000	-
1714 LO19010167-Extension of Urban Swerage & Sanitaionscheme, Daud Khel, Tehsil & District Mianwali.		
A12 Civil Works	17,694,000	-
Total Item No 1714	17,694,000	-
1715 LO19010222-Sewarage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & District Reahim Yar KHan		
A12 Civil Works	50,000,000	-
Total Item No 1715	50,000,000	-
1716 LO19010251-Construction of PCC at Chongi No.5 Gali Wasti Singh, Gali sarop Singh Moga Mandi, Gali baucheki Road near Gurdwara jamnistan and Providing/ Laying Tuff Tile in Grudwara Tamboo Sahib Nankana Sahib.		
A12 Civil Works	3,619,000	-
Total Item No 1716	3,619,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1717 LO19010483-Construction of PCC, Drainage & Culverts at Youngsonabad, Tehsil & District Nankana Sahib.		
A12 Civil Works	20,750,000	-
Total Item No 1717	20,750,000	-
1718 LO19010484-Construction of PCC, Soling, Tuff Tile, Sewerage, Drainage at Martinpur, Tehsil & District Nanakana Sahib.		
A12 Civil Works	20,750,000	-
Total Item No 1718	20,750,000	-
1719 LO19010511-Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore		
A12 Civil Works	25,000,000	-
Total Item No 1719	25,000,000	-
1720 LO20010190-IMPROVEMENT/ EXTENSION OF WATER SUPPLY SCHEME VEHOVA AND MITHEY WALI, TEHSIL TAUNSA, DISTRICT D.G.KHAN		
A12 Civil Works	33,961,000	-
Total Item No 1720	33,961,000	-
1721 LO20010272-DRAINAGR/SEWERAGE SCHEME FOR KALLUR, TEHSIL ESA KHEL, DISTRICT MIANWALI		
A12 Civil Works	100,000,000	-
Total Item No 1721	100,000,000	-
1722 LO20010273-DRAINAGR/SEWERAGE SCHEME FOR TRAG, TEHSIL ESA KHEL, DISTRICT MIANWALI		
A12 Civil Works	75,000,000	-
Total Item No 1722	75,000,000	-
1723 LO20010274-DRAINAGR/SEWERAGE SCHEME FOR SULTAN KHEL, TEHSIL ESA KHEL, DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 1723	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1724 LO20010309-Supplementary Grant Storm WaterChannerls Punjab Sahib Hassanabdal Tehsil HassanabdalAttock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,627,000	-
Total Item No 1724	9,627,000	-
1725 LO20010654-Construction of Streets, Nullah and Shiftingof poonds in village Dhall kakka Tehsil Kharian, District Gujrat		
A12 Civil Works	740,000	-
Total Item No 1725	740,000	-
1726 LO20010655-EXTENSION SEWERAGE SCHEME GUJRAT FOR AREA OF GHARI AHMAD ABAD GHARI SHAHDULA & KALA PURA AUGMENTATION OF KALRA DISPOSAL & SEWERS IN DIFFERENT AREAS GUJRAT		
A12 Civil Works	4,000,000	-
Total Item No 1726	4,000,000	-
1727 LO20010656-Constrtuction of PCC, Solng / Drains in Villages of UC Bhallagan in district Sialkot.		
A12 Civil Works	361,000	-
Total Item No 1727	361,000	-
1728 LO20010657-Construction of PCC/ Drainage in Villages of UC Talwandi Inyat Khan in District Sialkot		
A12 Civil Works	165,000	-
Total Item No 1728	165,000	-
1729 LO20010660-Const: Draiang System PCC and Brick Payvement in Village of UC Rupo Chak District Narowal		
A12 Civil Works	2,800,000	-
Total Item No 1729	2,800,000	-
1730 LO20010661-Constructionof PCC, Soling / Drains in Villages of UC in Ghutalian District Sialkot		
A12 Civil Works	933,000	-
Total Item No 1730	933,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1731 LO21000974-CONSTRUCTION OF RURAL SEWERAGESANITATION PCC & TUFF TILES SCHEME CHAK 5 7 (MUKHTAR GUJJARANWALA)KURLKAY BULARKAY COPY KOTLI TEHSIL & DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1731	20,000,000	-
1732 LO21000975-CONSTRUCTION OF RURAL SEWERAGESANITATION PCC & TUFF TILES SCHEME KALAL SHEIKH BAHADURWALA TEHSIL FEROZWALA DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,014,000	-
Total Item No 1732	40,014,000	-
1733 LO21000981-DRAINAGE & SEWERAGE SCHEME WARD NO. 1 23 4 6 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1733	25,000,000	-
1734 LO21000982-DRAINAGE & SEWERAGE SCHEME WARD NO. 8 910 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1734	20,000,000	-
1735 LO21000983-DRAINAGE & SEWERAGE SCHEME WARD NO. 5 7WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1735	15,000,000	-
1736 LO21000984-DRAINAGE & SEWERAGE SCHEME LALA ZARPHASE I & II WAH CANTT TEHSIL TAXILA DISTRICT RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1736	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1737 LO21000987-WATER SUPPLY SCHEME IN UC MUKHAD CHABAND DAKHNAIR TEHSIL JAND DISTRICT ATTOCK		
A12 Civil Works	15,000,000	-
Total Item No 1737	15,000,000	-
1738 LO21000988-CONSTRUCTION OF PPC MAIN PATH SAGHAR TODHOKE FAZAL UC PHIRA FATIAL TEHSIL TALAGANG DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1738	15,000,000	-
1739 LO21000989-CONSTRUCTION OF PCC STREETS / DRAINS UCTHANIL KAMAL MANGWAL SIRAL DHUDIAL PADSHAN JAND AWAN MOGLA MULHAN MUGLANJAND KHANZADA DHUMMAN CHOA GANJ ALI SHAH SEGLABAD JASWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,000,000	-
Total Item No 1739	54,000,000	-
1740 LO21000990-CONSTRUCTION OF PCC STREETS / DRAINS UCCHAK MALOOK BHEEN CHAK UMRA HAR CHAR DHAB JABIR PUR OUDERWAL MUREEDBALOKASSAR MAINGAN BEGAL WARWAL AND DHULLAH TEHSIL & DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,000,000	-
Total Item No 1740	54,000,000	-
1741 LO21000991-CONSTRUCTION OF PCC STREETS / DRAINS UCLHER SULTAN PUR BASHRAT ARRA SALOI DANDOT DALWAL DULMIAL AND KHAIR PURTEHSIL CHOA SAIDEN SHAH DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 1741	45,000,000	-
1742 LO21000992-URBAN SEWERAGE SCHEME IN 37 WARDS OFCHAKWAL CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 1742	35,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1743 LO21000993-CONSTRUCTION OF PCC STREETS DRAINS IN UCMOGLA JAND AWAN MULHIAL MUGLAN KHAI PADSHAN JAND KHANZADA CHAK MALOOKBHEEN CHAK UMRA DHUMMAN KHOTIAN CHOA GANJ ALI SHAH JASWAL AND KARIYAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1743	40,000,000	-
1744 LO21000995-CONSTRUCTION OF WATER SUPPLY SCHEMESJHAMRA MUNDAY & BASEEN DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1744	20,000,000	-
1745 LO21000996-CONSTRUCTION/REHABILITATION/ IMPROVEMENTOF ROAD/PCC PATH FROM BILOMAR TO CHOK CHAB TEHSIL TALAGANG DISTRICTCHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	31,032,000	-
Total Item No 1745	31,032,000	-
1746 LO21000997-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD/PCC PATH OF JHATLA BY-PASS TEHSIL TALAGANG DISTRICTCHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1746	10,000,000	-
1747 LO21000998-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD/PCC PATH FROM JABBI DHOK PHALLI DHOK BAJOUR AND DHOKDHANWALA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1747	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1748 LO21000999-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD/PCC PATH FROM PINDI ROAD DHOK MUSTAFFABAD TOTARRGHAR TEHSIL TALAGANG DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,274,000	-
Total Item No 1748	23,274,000	-
1749 LO21001000-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS/PCC PATH MULTAN KHURD BY-PASS VIA MUNIHALA DHOKSALARI TEHSIL TALAGANG DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1749	20,000,000	-
1750 LO21001002-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS/PCC PATH BHUDIAL DHOK ABAKI DHOK KHALAS AND MARKHALROAD TEHSIL TALAGANG DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,204,000	-
Total Item No 1750	36,204,000	-
1751 LO21001007-EXTENSION OF WATER SUPPLY SCHEME ATHERTEHSIL P.D.KHAN JHELUM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1751	25,860,000	-
1752 LO21001008-WATER SUPPLY SCHEME KOT UMER KOTLI PIRANTEHSIL P.D.KHAN JHELUM.		
A12 Civil Works	13,000,000	-
Total Item No 1752	13,000,000	-
1753 LO21001009-EXTENSION OF WATER SUPPLY SCHEME JUTANATEHSIL P.D.KHAN JHELUM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1753	25,860,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1754 LO21001011-CONSTRUCTION OF DRAINS FOR RAINY WATERIN PD KHAN TEHSIL PD KHAN JHELUM.		
A12 Civil Works	30,000,000	-
Total Item No 1754	30,000,000	-
1755 LO21001012-EXTENSION OF WATER SUPPLY SCHEME SAMANSAHUWALL TEHSIL P.D.KHAN JHELUM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1755	25,860,000	-
1756 LO21001013-REHABILITATION OF RURAL WATER SUPPLYScheme LILLA TOWN TEHSIL P.D.KHAN DISTRICT JHELUM		
A12 Civil Works	20,000,000	-
Total Item No 1756	20,000,000	-
1757 LO21001014-EXTENSION OF WATER SUPPLY SCHEMEJALALPUR SHARIF TEHSIL P.D.KHAN JHELUM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1757	25,860,000	-
1758 LO21001017-REHABILITATION OF RURAL WATER SUPPLYScheme KANDWAL TEHSIL P.D.KHAN DISTRICT JHELUM		
A12 Civil Works	10,000,000	-
Total Item No 1758	10,000,000	-
1759 LO21001019-PROVISION / LAYING OF URBAN DRAINAGE RCC/ PCC AND NULLAH IN JHELUM CITY TEHSIL & DISTRICT JHELUM		
A12 Civil Works	30,000,000	-
Total Item No 1759	30,000,000	-
1760 LO21001021-EXTENSION OF WATER SUPPLY SCHEME PINDDADAN KHAN URBAN AREA JHELUM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,930,000	-
Total Item No 1760	9,930,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1761 LO21001024-EXTENSION OF WATER SUPPLY SCHEMEAHMADABAD TEHSIL P.D.KHAN JHELM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1761	25,860,000	-
1762 LO21001026-RURAL DRAINAGE SCHEME CHAK NO. 78/NBTEHSIL & DISTRICT SARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 1762	20,000,000	-
1763 LO21001027-SEWERAGE DRAINAGE SCHEME FOR BAJWACOLONY SARGODHA CITY DISTRICT SARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 1763	20,000,000	-
1764 LO21001034-WATER SUPPLY OF CHEEMA COLONY DISTRICTSARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 1764	60,000,000	-
1765 LO21001035-SEWERAGE AND DRAINAGE SCHEME ATJHANWARIAN AQIL SHAH GONDAL MOCHI WAL JAHANABAD SULTAN PUR SHAH DA ROZAMANGOWAL WADI & BHAKKAR BAR TEHSIL SHAHPUR DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
Total Item No 1765	65,000,000	-
1766 LO21001036-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO. 45 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A12 Civil Works	15,000,000	-
Total Item No 1766	15,000,000	-

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	Non-recurring Rs.	Recurring Rs.
1767 LO21001037-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.50 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1767	15,000,000	-
1768 LO21001038-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.52 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1768	25,000,000	-
1769 LO21001039-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.55 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1769	20,000,000	-
1770 LO21001040-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.56 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1770	20,000,000	-
1771 LO21001041-DE-SILTING OF SEWER LINES IN SARGODHACITY & UP- GRADATION OF DISPOSAL WORKS REPLACEMENT / LAYING OF SEWER INDIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1771	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1772 LO21001042-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.40 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1772	20,000,000	-
1773 LO21001055-WATER SUPPLY SCHEME/DRAINAGE/PCCSLAB/ROAD/STREET/JANAZAG AH UC BANDIAL DISTRICT KHSUHAB.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,430,000	-
Total Item No 1773	15,430,000	-
1774 LO21001060-PROVISION OF WATER SUPPLYScheme/DRAINAGE/SEWERAGE/PCC SLAB/ROAD/TUFF TILE/STREET/ JANAZAGAHQUAIDABAD DISTRICT KHSUHAB.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,860,000	-
Total Item No 1774	22,860,000	-
1775 LO21001065-INSTALLATION OF HANDPUMP / MINI TUBEWELL IN UNION COUNCILS NARRI NALI KUND WAHEER AND JABBI DISTRICTKHSUHAB.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1775	10,000,000	-
1776 LO21001070-PROVISION OF FILTERATION PALNT WATERSUPPLY DRAINAGE. PAVEMENT OF STREET UC JAMALI DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1776	5,000,000	-
1777 LO21001073-PROVISIN OF WATERSUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH KHUSHAB CITY DISTRICT KHSUHAB.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1777	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1778 LO21001114-PROVISION OF FILTERATION PALNT WATERSUPPLY DRAINAGE. PAVEMENT OF STREET/ROAD UC GIROT DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1778	10,000,000	-
1779 LO21001121-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC SANDRAL DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1779	15,000,000	-
1780 LO21001122-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC NALI DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,015,000	-
Total Item No 1780	28,015,000	-
1781 LO21001123-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC WAHEER DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1781	10,000,000	-
1782 LO21001124-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC KUND DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1782	10,000,000	-
1783 LO21001125-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC TALOKER DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1783	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1784 LO21001126-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC JABBI DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,015,000	-
Total Item No 1784	18,015,000	-
1785 LO21001127-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN CHAK NO. 17/63 MB DISTRICTKHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1785	15,000,000	-
1786 LO21001128-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC CHAK NO. 18/51 MB DISTRICTKHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1786	10,000,000	-
1787 LO21001129-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC HAMOKA DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1787	10,000,000	-
1788 LO21001130-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC NARI DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1788	10,000,000	-
1789 LO21001132-CONSTRUCTRUCTION OF SOLLINGDRAINAGE/SEWERG CULVERTS & PCC TUFF TILES MANDI TOWN MOHALAH CHIMNIDHANDLA NAZIR TOWN 34/TDA HYDER ABAD MASOOM ABAD KHURSHID SHAH TIBA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,790,000	-
Total Item No 1789	38,790,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1790 LO21001135-REVAMPING / COMPREHENSIVE SEWERAGE & DRAINAGE I/C TUFF TILE AND PCC SCHEMES FOR MIANWALI CITY DISTRICT MIANWALI		
A12 Civil Works	300,000,000	-
Total Item No 1790	300,000,000	-
1791 LO21001185-EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL AT CHITTA WATTA DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,912,000	-
Total Item No 1791	23,912,000	-
1792 LO21001202-RURAL WATER SUPPLY SCHEME DERA SHERBAHADUR KHISHKY KHEL CHIDRU DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1792	10,000,000	-
1793 LO21001203-REHABILITATION OF RURAL WATER SUPPLY DERA YOUSAF GOLY KHEL CHIDRU DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1793	10,000,000	-
1794 LO21001204-CONSTRUCTION OF PCC/SLABE/DRAINS/SEWERAGE PAKKA GHANJERA DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,000,000	-
Total Item No 1794	39,000,000	-
1795 LO21001205-RURAL WATER SUPPLY SCHEME MOUZA SULTANWALA DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1795	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1796 LO21001206-CONSTRUCTION OF PCC SLAB SEWERAGESEWERAGE DRAIN IN MOUZA SULTAN WALA CHIDDRU & MAUZA NORULLAH DISTRICTMIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1796	10,000,000	-
1797 LO21001207-RURAL WATER SUPPLY SCHEME MUSA KHELDISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1797	10,000,000	-
1798 LO21001209-CONSTRUCTION OF PCC SLAB SEWERAGE/DRAINAGE/ WANDHI ISLAMBAD PACCA GHANJERA WAN BHACHRAN DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	44,000,000	-
Total Item No 1798	44,000,000	-
1799 LO21001239-PROVISION OF PCC SLABS SEWERAGE CULVERTSDRAINS SANITATION TUFF TILES IN KONIGUI HALQA FAZIL DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1799	10,000,000	-
1800 LO21001240-PROVISION OF PCC SLABS SEWERAGE CULVERTSDRAINS SANITATION TUFF TILES INKONIGUI HALQA GHULAMAN DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,170,000	-
Total Item No 1800	30,170,000	-
1801 LO21001242-PROVISION OF PCC SLABS SEWERAGE CULVERTSDRAINS SANITATION TUFF TILES IN KONIGUI HALQA KALLURKOT DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,170,000	-
Total Item No 1801	30,170,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1802 LO21001244-PROVISION OF PCC SLABS SEWERAGE CULVERTSDRAINS SANITATION TUFF TILES IN KONIGUI HALQA JANDANWALA DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1802	25,000,000	-
1803 LO21001245-PROVISION OF PCC SLABS SEWERAGE CULVERTSDRAINS SANITATION TUFF TILES IN KONIGUI HALQA GOHAR WALA DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1803	20,000,000	-
1804 LO21001247-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT BHAKKAR NASHEEB KONIGUI DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1804	10,000,000	-
1805 LO21001248-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT DOULAT WALA & KOTLA JAM NASHEEB DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1805	20,000,000	-
1806 LO21001249-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT BHAKKAR DAGGAR-1ST & CHEENA NASHEEB KONIGUI DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1806	25,000,000	-
1807 LO21001250-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT BEHAL DAGAR. BEHAL NASHEEB KONIGUI DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1807	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1808 LO21001251-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT SHAHANI DIST BHAKKAR DISTRICT BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1808	25,000,000	-
1809 LO21001252-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT NAZIR TOWN AND ISMAIL WALA DIST BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,000,000	-
Total Item No 1809	17,000,000	-
1810 LO21001256-PROVISION OF SEWERAGE PCC PAVEMENT ABADISHOUMALI TEHSIL DARYA KHAN DISTRICT BHAKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1810	25,000,000	-
1811 LO21001268-SCHEMES OF PCC / SOLING AND DRAINAGE INDIFFERENT UC NO. 2 3 4 5 6 10 11 12 13		
A12 Civil Works	87,000,000	-
Total Item No 1811	87,000,000	-
1812 LO21001281-RURAL DRAINAGE SCHEME 268/RB & 271/RB &262/RB ABADIES		
A12 Civil Works	25,860,000	-
Total Item No 1812	25,860,000	-
1813 LO21001320-PROVIDING / LAYING TUFF TILES INDIFFERENT STREETS AT CITY SAMUNDRI (KACHERY BAZAR MANDI BAZAR NEHARBAZAR KASHMIRI BAZAR CHAKI BAZAR QASIM BAZAR ANAR LAKI BAZAR DAK KHANA		
A12 Civil Works	30,170,000	-
Total Item No 1813	30,170,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1814 LO21001365-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 17 18 1920 21 22 23 24 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG A12 Civil Works	20,000,000	-
Total Item No 1814	20,000,000	-
1815 LO21001366-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 25 26 2728 29 30 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG A12 Civil Works	20,000,000	-
Total Item No 1815	20,000,000	-
1816 LO21001367-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 31 32 3334 35 36 37 38 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG A12 Civil Works	20,000,000	-
Total Item No 1816	20,000,000	-
1817 LO21001368-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 39 40 4142 43 44 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG A12 Civil Works	20,000,000	-
Total Item No 1817	20,000,000	-
1818 LO21001369-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 45 46 4748 49 50 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG A12 Civil Works	20,000,000	-
Total Item No 1818	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1819 LO21001370-CONST. OF PCC/ SOLING / DRAIN SULLAGECARRIER & CULVERTS AT UC-1 (CHAK NO. 159 160 162 161 163 231 232 230)UC-2(CHAK NO.250 253 252 254 255 251) UC-3 (CHAK NO. 169 179 168 167 A12 Civil Works	17,000,000	-
Total Item No 1819	17,000,000	-
1820 LO21001371-CONST. OF PCC/ SOLING / DRAIN SULLAGECARRIER & CULVERTS AT UC-8 (CHAK NO.261 262) UC-9(CHAK NO.210 175 174171 172 173) UC-10 (CHAK NO.450 449 448 256 177 176) UC-11 (CHAK NO. A12 Civil Works	15,000,000	-
Total Item No 1820	15,000,000	-
1821 LO21001372-CONST. OF PCC/ SOLING / DRAIN SULLAGECARRIER & CULVERTS AT UC-12 (CHAK NO.265 263 264 266 267 219) UC-13(CHAK KURIYANA SHUMALI KURIYANA JANUBI MOUZA KURAIN WALA) UC-14 (MOUZA A12 Civil Works	15,000,000	-
Total Item No 1821	15,000,000	-
1822 LO21001373-CONST. OF PCC/ SEWERAGE / SOLING /DRAIN/ SULLAGE CARRIER & CULVERTS AT UC-15 (CIVIL STATION JHANG CHAKKATCHA JHANG CHAK NOOR SHAH JHANG JANUBI & JHANG CHAK SHUMALI) UC 16 A12 Civil Works	15,000,000	-
Total Item No 1822	15,000,000	-
1823 LO21001374-SEWERAGE SYSTEM URBAN JHANG (PHASE II) A12 Civil Works	10,000,000	-
Total Item No 1823	10,000,000	-
1824 LO21001375-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUCIL 1 2 3 4 &5 PP -127 TEHSIL &DISTRICT JHANG A12 Civil Works	15,000,000	-
Total Item No 1824	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1825 LO21001376-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUNCIL 6 7 8 9&10 TEHSIL & DISTRICT JHANG		
A12 Civil Works	15,000,000	-
Total Item No 1825	15,000,000	-
1826 LO21001377-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUNCIL 11 12 13 14 15&16 TEHSIL &DISTRICT JHANG		
A12 Civil Works	15,000,000	-
Total Item No 1826	15,000,000	-
1827 LO21001378-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUNCIL 17 18 19 20&21 AND ADJOININGABADIES TEHSIL & DISTRICT JHANG		
A12 Civil Works	15,000,000	-
Total Item No 1827	15,000,000	-
1828 LO21001379-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 1 2 3 4 56 7 8 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG		
A12 Civil Works	20,000,000	-
Total Item No 1828	20,000,000	-
1829 LO21001380-CONSTRUCTION OF TUFF TILE PCC BRICKPAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 9 10 1112 13 14 15 16 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG		
A12 Civil Works	20,000,000	-
Total Item No 1829	20,000,000	-
1830 LO21001381-PROVISION/ INSTALLATION OF WATERFILTRATION PLANTS IN UNION COUNCIL NO.1 TO UNION COUNCIL 21 DISTRICTJHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1830	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1831 LO21001385-PROVISION/ INSTALLATION OF WATERFILTRATION PLANTS IN UC SHAH JEEVNA UC KARI WALA UC RATTA UC DORI WALAUC MAHAR WALI UC NADHA GHAR KHEWA QANOGOI UC PABBER WALA UC KOT KHAN &		
A12 Civil Works	20,000,000	-
Total Item No 1831	20,000,000	-
1832 LO21001387-IMPROVEMENT OF URBAN WATER SUPPLY SCHEMFROM BHAGAT BANGLA TO CITY WATER LINE AND WATER SUPPLY SCHEME NO. 6T.T.SINGH CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1832	30,000,000	-
1833 LO21001388-IMPROVEMENT OF WATER SUPPLY IN CHAK NO.395/JB 379/JB 519/JB 315/GB AND IMPROVEMENT OF DRAINAGE SOLING RESOLINGIN CHAK NOS. 394/JB 399/JB 401/JB 513/GB 515/GB 512/GB 270/GB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1833	40,000,000	-
1834 LO21001389-PROVISION OF WATER FILTRATION PLANTS INVILLAGES OF TEHSIL KAMALIA AND TEHSIL PIR MAHAL DISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1834	25,000,000	-
1835 LO21001390-DRAINAGE SEWERAGE SOLING / RESOLING TUFFTILES DRAINS AND BRIDGES (PULIYAN) IN TEHSIL KAMALIA & TEHSIL PIR MAHALDISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1835	25,000,000	-
1836 LO21001391-PROVISION OF SOLING RESOLING PCC TUFFTILES DRAINS SULLAGE CARRIER SEWERAGE AND WATER SUPPLY IN TEHSIL GOJRADISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 1836	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1837 LO21001395-PROVISION OF RURAL DRAINAGE SOLINGRESOLING PCC WATER SUPPLY PIPES AND REHABILITATION OF EXISTING WATERSUPPLY IN TEHSIL & DISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1837	40,000,000	-
1838 LO21001396-DRAINAGE SEWERAGE SOLING / RESOLING TUFFTILES DRAINS & BRIDGES IN TEHSIL KAMALIA DISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1838	25,000,000	-
1839 LO21001397-PROVISION OF TUFF TILES / PCC ANDSEWERAGE IN PIR MAHAL CITY DISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1839	20,000,000	-
1840 LO21001398-PROVISION OF WATER FILTRATION PLANTS ANDWATER SUPPLY IN TEHSIL PIR MAHAL DISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1840	20,000,000	-
1841 LO21001399-PROVISION OF SOLING RESOLING DRAINS ANDSULLAGE CARRIER IN VILLAGES OF PIR MAHAL DISTRICT T.T.SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 1841	60,000,000	-
1842 LO21001401-CONSTRUCTION OF STREETS DRAINS PCCNULLAH SOLLING AND TUFF TILE ETC AT UC MUSTAFABAD BADAR ALI THATHA KHERUTHATHI BEHLOPUR JANDUKI TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A12 Civil Works	87,000,000	-
Total Item No 1842	87,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1843 LO21001402-CONSTRUCTION OF STREETS DRAINS PCCNULLAH SOLLING AND TUFF TILE ETC.AT UC GEEGAY UDDOKE SOLANGI AWAN KOTSAID MUHAMMAD TEHSIL & DISTRICT HAFIZABAD		
A12 Civil Works	65,000,000	-
Total Item No 1843	65,000,000	-
1844 LO21001403-CONSTRUCTION OF STREETS DRAINS PCCSOLLING SULLAGE AND TUFF TILE AT UNION COUNCILS NO. 04 05 06 09 11 13 2225 45 AND ADJOINING ABADIES INDISTRICT HAFIZABAD		
A12 Civil Works	35,000,000	-
Total Item No 1844	35,000,000	-
1845 LO21001404-PROVISION OF TUFF TILE AND DRAINAGE /SEWERAGE SYSTEM AT TOWN COMMITTEE VANIKE TARAR HAFIZABAD		
A12 Civil Works	70,000,000	-
Total Item No 1845	70,000,000	-
1846 LO21001405-URBAN DRAINAGE & SEWERAGE SCHEME INHAFIZABAD CITY UCS 1/18 2/19 3/20 4/21 5/22 6/23 7/24 AT TEHSIL &DISTRICT HAFIZABAD.		
A12 Civil Works	105,000,000	-
Total Item No 1846	105,000,000	-
1847 LO21001406-CONSTRUCTION THE DRAINAGE SYSTEM AT CITYPINDI BHATTIAN MACHONIKKA AND TIBBA SHAH BEHLOL TEHSIL PINDI BHATTIANDISTRICT HAFIZABAD		
A12 Civil Works	50,000,000	-
Total Item No 1847	50,000,000	-
1848 LO21001407-CONSTRUCTION OF STREETS/NULLAH /PCC/TUFF TILE/SOLLING / SEWERAGE SCHEME SINDHU TARAR PINDI BARAY PEERUKIBHATTI CHAK KOLO TARAR DISTRICT HAFIZABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,200,000	-
Total Item No 1848	52,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1849 LO21001409-CONSTRUCTION OF STREETS DRAINS NULLAHTUFF TILES AND EXTENSION OF WATER SUPPLY SCHEME IN UCS NO 1 TO 12 GUJRATCITY TEHSIL & DISTRICT GUJRAT.		
A12 Civil Works	125,000,000	-
Total Item No 1849	125,000,000	-
1850 LO21001410-CONSTRUCTION OF STREET SEWERAGE DRAINSOLING IN VILLAGE MADHRAY KAILU DADDAY CHATKAY BAMBLI AND DOUGHALM.B.DIN		
A12 Civil Works	22,000,000	-
Total Item No 1850	22,000,000	-
1851 LO21001415-CONSTRUCTION OF STREET SEWERAGE DRAINSOLING TUFF TILES IN VILLAGE THATHIMURID RANDIALI CHAK KAMALCHHANISAIDAN RATTO GAJJAN KOTNABI SHAH KOT HAMID SHAH RAIKAY BHAIKAY		
A12 Civil Works	40,000,000	-
Total Item No 1851	40,000,000	-
1852 LO21001416-CONSTRUCTION OF STREET SEWERAGE DRAINSOLING IN VILLAGE LAIDHAR MAIKAN BOHAT PINDILALA PINDIMAGHO AND KOTRAHIM SHAH M.B.DIN		
A12 Civil Works	22,000,000	-
Total Item No 1852	22,000,000	-
1853 LO21001419-SEWERAGE / DRAINAGE / BRICK PAVEMENT /PCC / TUFF TILES IN MAJHIANDWARACHAMIAN TEHSIL MALIKWAL DISTRICT MANDIBAHAUDDIN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1853	20,000,000	-
1854 LO21001420-CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS IN UC AHLA UC SOHAWA UC DILLOWANA UC JHOLANA UC MANGAT UC MAKEYWAL UC KADHAR UC BHIKHI SHARIF UC MIANWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1854	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1855 LO21001424-SEWERAGE / DRAINAGE / BRICK PAVEMENT /PCC / TUFF TILES IN RUKKAN WITH ADJOINING ABADIES TEHSIL MALIKWALDISTRICT MANDI BAHAUDDIN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1855	10,000,000	-
1856 LO21001425-PROVISION OF TUFF TILES AND CONSTRUCTIONOF COMPLETE SEWERAGE SYSTEM AT VILLAGE KADHR TEHSIL & DISTRICT MANDIBAHAUDDIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1856	20,000,000	-
1857 LO21001426-CONSTRUCTION OF STREETS PCC CULVERTSTUFF TILES NULLAH SOLING BRICK PAVEMENT SEWERAGE IN DIFFERENT UCS UCKALA SHADIAN UC SAIDA UC BHEKHO MOR UC QADIR ABAD UC CHAK SHAHBAZ UC		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	250,000,000	-
Total Item No 1857	250,000,000	-
1858 LO21001429-CONSTRUCTION OF SEWERAGE DRAINAGE ANDTUFF TILES SCHEME IN UC MIANA PURA & MUBARAK PURA TEHSIL & DISTRICTSIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1858	20,000,000	-
1859 LO21001430-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC PINDI ARRIAN NAIKA PURA& TALWARA TEHSIL & DISTRICT SIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1859	20,000,000	-
1860 LO21001432-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC HAJI PURA BAN & FATEHGARAH TEHSIL & DISTRICT SIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1860	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1861 LO21001433-CONSTRUCTION OF PCC / TUFF TILE / DRAIN& NULLAH AT VILLAGE U/C MALKHANWALA MAJRA KLAN & KOPRA TEHSIL SAMBRIALDISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1861	10,000,000	-
1862 LO21001434-CONSTRUCTION OF PCC / TUFF TILE / DRAIN& NULLAH AT VILLAGE U/C JAITHKEY SAHOWALA & KULLOWAL TEHSIL SAMBRIALDISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1862	10,000,000	-
1863 LO21001435-CONSTRUCTION OF PCC / TUFF TILE / DRAIN& NULLAH AT VILLAGE U/C BHOPALWALA & DHILUM BALAGON TEHSIL SAMBRIALDISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1863	10,000,000	-
1864 LO21001436-PROVISION OF SEWERAGE TUFF TILES PCCDRAINAGE & RCC WORK IN VARIOUS UC'S INCLUDING PINDI ARRIAN TALWARAMUGHLAN HAMZA GHOUS DOBURJI ARRIAN TEHSIL & DISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 1864	100,000,000	-
1865 LO21001437-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC KOTLI BEHRAM & PACCAGARAH TEHSIL & DISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1865	20,000,000	-
1866 LO21001439-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC ADALAT GARHA & MUZAFFARPURA TEHSIL & DISTRICT SIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1866	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1867 LO21001440-CONSTRUCTION OF SEWERAGE DRAINAGE TUFFTILES SCHEME IN MURAD PUR BONKAN UC BONKAN TEHSIL & DISTRICT SIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 1867	60,000,000	-
1868 LO21001441-CONSTRUCTION OF SEWERAGE DRAINAGE ANDTUFF TILES SCHEMES IN UC GOHAD PUR TEHSIL & DISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1868	30,000,000	-
1869 LO21001451-CONSTRUCTION OF SEWAGE & STORM WATER RCCCHANNEL FROM DISPOSAL WORKS TO NULLAH DEGH PARK RCC/ PCC/TUFF TILEFLOORING RCC SEWER SULLAGE CARRIER DRAINS ETC: IN ZAFARWAL CITY AND		
A12 Civil Works	78,000,000	-
Total Item No 1869	78,000,000	-
1870 LO21001453-PROVIDING/LAYING OF RCC PCC TUFF TILESETC. AND DRAINAGE/SEWERAGE/SULLAGE CARRIER/DRAINS ETC IN CITY NAROWALDISTRICT NAROWAL		
A12 Civil Works	120,000,000	-
Total Item No 1870	120,000,000	-
1871 LO21001460-CONSTRUCTION OF SEWERAGE NALLAH PCC ATDEFUNCT UNION COUNCIL PANDOKI		
A12 Civil Works	43,100,000	-
Total Item No 1871	43,100,000	-
1872 LO21001461-CONSTRUCTION RO WATER FILTER PLANT ATHASSAN TOWN KARAMAT COLONY MARAGZAR COLONY SHADYWAL SAWA SHADYWAL RAKARCANAL BERG NIAZBAIG GOPY RAW SHAHPUR KHANPUR SADHOKI NENGAR		
A12 Civil Works	40,000,000	-
Total Item No 1872	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1873 LO21001462-CONSTRUCTION OF PCC SEWERAGE SYSTEM ANDWATER SUPPLY IN UC-231 UC-242 AND UC-249 LAHORE.		
A12 Civil Works	52,200,000	-
Total Item No 1873	52,200,000	-
1874 LO21001463-CONSTRUCTION OF PCC SEWERAGE DRAINAGE & JANAZGAH AT UC-261 263 264 265 267 269 270 272*273.		
A12 Civil Works	15,000,000	-
Total Item No 1874	15,000,000	-
1875 LO21001464-CONSTRUCTION OF PCC SEWERAGE SYSTEM ANDWATER SUPPLY IN BAHADRA ABAD PAK COLONY NISHTAR COLONY ATTARI SAROBAMAYO COLONY AND ADJOINING ABADIES LAHORE.		
A12 Civil Works	95,700,000	-
Total Item No 1875	95,700,000	-
1876 LO21001465-CONSTRUCTION OF PCC SEWERAGE SYSTEM ANDWATER SUPPLY IN UC-243 LAHORE.		
A12 Civil Works	43,100,000	-
Total Item No 1876	43,100,000	-
1877 LO21001466-CONSTRUCTION OF PCC ROADS SEWERAGEDRAINAGE FERROZ PARK PH #01 SADDIQUA COLONY PH#2 JEEVA PARK AUQAF COLONYAL JANNAT BLOCK STREET NO. 01 02 REHMAT BLOCK ALLAH WALI STREET		
A12 Civil Works	92,000,000	-
Total Item No 1877	92,000,000	-
1878 LO21001467-CONSTRUCTION OF PCC / SEWERAGE SYSTEM IN THE STREETS OF SUNNY PARKS APEX PIR MANSOOR ABADI KEYLA COLONY GAWALACOLONY VILLAGE WARRIACH VILLAGE SEEDHAR VILLAGE TOOR VILLAGE SADOKI A		
A12 Civil Works	70,000,000	-
Total Item No 1878	70,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1879 LO21001468-CONSTRUCTION OF ROAD PCC SEWERAGE ATUC-117 UC-112 UC-110 LAHORE.		
A12 Civil Works	20,000,000	-
Total Item No 1879	20,000,000	-
1880 LO21001469-CONSTRUCTION OF ROAD PCC SEWERAGE ATUC-116 UC-256 UC-269 MANHOLE COVERS WITH RINGS STREETS LIGHTS WITH LEDBULB LAHORE.		
A12 Civil Works	38,000,000	-
Total Item No 1880	38,000,000	-
1881 LO21001471-CONSTRUCTION OF PCC/SEWERAGE/ TUFFTILES/ ROADS IN UCS OF NARANG MANDI DISTRICT SHEIKHUPURA		
A12 Civil Works	50,000,000	-
Total Item No 1881	50,000,000	-
1882 LO21001472-CONSTRUCTION REHABILITATION ANDIMPROVEMENT OF PCC TUFF TILES SOLING DRAINAGE SEWERAGE AND SANITATION INTEHSIL MURIDKE & SHEIKHUPURA		
A12 Civil Works	100,000,000	-
Total Item No 1882	100,000,000	-
1883 LO21001473-IMPROVEMENT / REHABILITATION OF PCC/TUFFTILES RURAL DRAINAGE AND SANITATION IN JANDIALA SHER KHAN AND PERIPHERALVILLAGES IN TEHSIL & DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
A12 Civil Works	135,000,000	-
Total Item No 1883	235,000,000	-
1884 LO21001474-REHABILITATION / IMPROVEMENT OF WATERSUPPLY AND SANITATION INFRASTRUCTURE IN CITY SHEIKHUPURA		
A12 Civil Works	225,000,000	-
Total Item No 1884	225,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1885 LO21001476-PROVISION OF WATER SUPPLY SCHEME ATVILLAGE LAGGAR DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1885	20,000,000	-
1886 LO21001477-CONSTRUCTION OF PCC SEWERAGE/ TUFFTILES/ ROADS IN UCS OF SHEHZAD TOWN RANA TOWN AND KALA KHATAI ROAD INDISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 1886	80,000,000	-
1887 LO21001478-REHABILITATION OF PCC DRAIN & NULLAH DERABEDERA BAGIANA MUSLIM ABAD VILLAGE JAHBBRAN SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,590,000	-
Total Item No 1887	21,590,000	-
1888 LO21001480-RURAL DRAINAGE & PCC SCHEME MEGA SIDHUCHAK SAID PURA & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	30,170,000	-
Total Item No 1888	30,170,000	-
1889 LO21001481-RURAL DRAINAGE & PCC SCHEME HALLAN BUGGI& ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	17,000,000	-
Total Item No 1889	17,000,000	-
1890 LO21001482-RURAL DRAINAGE & PCC SCHEME ALPA KALANALPA SUDHARI AMB DISTRICT KASUR		
A12 Civil Works	12,000,000	-
Total Item No 1890	12,000,000	-
1891 LO21001483-RURAL DRAINAGE & PCC SCHEME TARA GARHKHUDIAN & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	13,000,000	-
Total Item No 1891	13,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1892 LO21001484-RURAL DRAINAGE & PCC SCHEME CHAK NO. 3132 & 33 PHULYANI DHUP SARRI & ALLIED ABADIES.		
A12 Civil Works	10,000,000	-
Total Item No 1892	10,000,000	-
1893 LO21001485-RURAL DRAINAGE & PCC SCHEME BURJ MAHALAMPATTOKI KUHNA KOT DOST MUHAMMAD WASTI SOHAN ANWAR COLONY KOT MACHIANCHIRAGH PARK KOT SUMAIR KHAN KOT SHOKAT HABIB TOWN BISMILLAH TOWN ALHA		
A12 Civil Works	11,000,000	-
Total Item No 1893	11,000,000	-
1894 LO21001486-RURAL DRAINAGE & PCC SCHEME JUMBER KALANJUMBER KHURD DISTRICT KASUR		
A12 Civil Works	13,000,000	-
Total Item No 1894	13,000,000	-
1895 LO21001487-RURAL DRAINAGE & PCC SCHEME MALLANWALACHAK NO. 34 NAROKI KOT FAZAL ISMAIL TOWN & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	12,000,000	-
Total Item No 1895	12,000,000	-
1896 LO21001488-RURAL DRAINAGE & PCC SCHEME BEHARWAL & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	10,000,000	-
Total Item No 1896	10,000,000	-
1897 LO21001489-URBAN DRAINAGE PCC AND TUFF TILE SCHEME AT CITY PATTOKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	95,000,000	-
Total Item No 1897	95,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1898 LO21001490-LAYING OF MAIN SEWERAGE/ ULTIMATE DISPOSAL FROM HABIBABAD TO SHERGARH ROHI NALLHA..		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1898	30,000,000	-
1899 LO21001491-RURAL DRAINAGE PCC SCHEME AT UNION COUNCIL FAROOQABAD CHUNIAN KASUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1899	25,860,000	-
1900 LO21001492-RURAL DRAINAGE PCC SCHEME AT HUSSAINKHAN WALA GOHAR CHAK NO. 08 TEHSIL CHUNIAN KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1900	25,860,000	-
1901 LO21001493-RURAL DRAINAGE PCC SCHEME AT KARANI WALAVEERAM ALI PUR AND JAGOWALA CHAK NO. 04 TEHSIL CHUNIAN KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,480,000	-
Total Item No 1901	34,480,000	-
1902 LO21001494-RURAL DRAINAGE PCC SCHEME AT BHAI KOTTHEENG DHOLAN CHAK NO. 07 TEHSIL PATTOKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,360,000	-
Total Item No 1902	25,360,000	-
1903 LO21001495-RURAL DRAINAGE PCC SCHEME AT NIZAM PURAROSSA TIBBA DHOOS SADHA OTAR SADHA HITHAR AND ADJOINING ABADIES TEHSIL CHUNIAN DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1903	25,860,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1904 LO21001496-RURAL PCC BRICK PAVEMENT BOUNDARY WALL&DRAINAGE SCHEME GOHAT HITHAR DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,609,000	-
Total Item No 1904	45,609,000	-
1905 LO21001497-RURAL DRAINAGE PCC SCHEME AT SHAMASABADKANDU RANGAR KANDU KHARA AND ADJOINING ABADIES TEHSIL CHUNIAN DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,370,000	-
Total Item No 1905	50,370,000	-
1906 LO21001498-RURAL DRAINAGE PCC SCHEME AT MADER KHAICHAK NO. 25 CHAK NO. 26 DHOLAN CHAK NO. 27 CHAK NO. 69 GANJEY ANDADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,360,000	-
Total Item No 1906	25,360,000	-
1907 LO21001502-RURAL DRAINAGE PCC SCHEME AT BALLOKIGAGGA BASTI TIBBI CHAK NO. 20 AND AZEEM COLONY PATTOKI TEHSIL PATTOKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1907	25,860,000	-
1908 LO21001503-RURAL DRAINAGE PCC SCHEME AT UNIONCOUNCIL KOT SANDRAS AND KOT GAMA TEHSIL CHUNIAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1908	25,860,000	-
1909 LO21001504-RURAL DRAINAGE PCC SCHEME AT KARMABADMADINA COLONY AND ABADI HAJI TAYYAB WALI (BACK SIDE PETROLL PUMP PSOMULTAN ROAD) TEHSIL PATTOKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,860,000	-
Total Item No 1909	25,860,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1910 LO21001507-RURAL DRAINAGE & PCC SCHEME BHONIKAY & ALLIED ABADIES DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1910	10,000,000	-
1911 LO21001508-RURAL DRAINAGE & PCC SCHEME BOLLOKI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,000,000	-
Total Item No 1911	11,000,000	-
1912 LO21001509-RURAL DRAINAGE & PCC SCHEME CHAK 28.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1912	10,000,000	-
1913 LO21001511-RURAL DRAINAGE & PCC SCHEME JAGGA KALAN& ALLIED ABADIES DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1913	10,000,000	-
1914 LO21001512-RURAL DRAINAGE & PCC SCHEME KACHA PAKKADISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,000,000	-
Total Item No 1914	11,000,000	-
1915 LO21001523-INSTALLATION OF WATER FILTRATION PLANTSIN HABIBABAD TOWN COMMITTEE CHAK NO. 3 BHAIKOT NIZAMPURA UC SADDABHUPEWAL CHAK NO. 13 & 23 UC SHAIKHAM KASUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1915	40,000,000	-
1916 LO21001524-WATER SUPPLY SCHEMES IN NA-148 DISTRICTSAHIWAL		
A12 Civil Works	25,000,000	-
Total Item No 1916	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1917 LO21001528-PROVISION OF SEWERAGE WATER SUPPLYDRAINAGE TUFF PAVER AND SOLING IN MOHALLAH JHAJHRAN WALA MOH. PIR KOTMACHLI CHOWK RAZIQDAD SHAHEED CHOWK NAGINA CHOWK OLD TOWN HALL (UC.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1917	40,000,000	-
1918 LO21001531-SEWERAGE/DRAINAGE SCHEME BUNGA HAYATCHAK BEDI AND NANAK PUR INCLUDING ADJOINING ABADIES DISTRICT PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1918	30,000,000	-
1919 LO21001532-REPAIR/REHABILITATION & NEW COSTRUCTIONOF ROADS STREET LIGHTS TUFF PAVER SEWERAGE WATER SUPPLY DRAINAGE &SOLLING IN MOHALLAH KOKANAH WALA TAHALI MOHALLAH NEW ABADDI MOH. PIR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,000,000	-
Total Item No 1919	36,000,000	-
1920 LO21001534-REHABILITATION OF RURAL WATER SUPPLYSCHEME AT UC MALKA HANS PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,100,000	-
Total Item No 1920	43,100,000	-
1921 LO21001535-RURAL DRAINAGE/ SEWERAGE SCHEME AT NOORPUR PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 1921	22,000,000	-
1922 LO21001536-REHABILITATION OF RURAL WATER SUPPLYSCHEME AT CHAK SHAH KHAGGA PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,480,000	-
Total Item No 1922	34,480,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1923 LO21001537-PROVISION OF SEWERAGE WATER SUPPLYDRAINAGE TUFF PAVER AND SOLING AT ARIFWALA CITY DISTRICT PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,240,000	-
Total Item No 1923	35,240,000	-
1924 LO21001538-REHABILITATION/ NEW CONSTRUCTION OFROADS AND TUFF PAVER IN ARIFWALA CITY DISTRICT PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1924	20,000,000	-
1925 LO21001539-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN UNION COUNCIL NO.49 (HQ.86/EB) UC.NO.50 (HQ.66/EB) UC.NO.51(HQ.48/EB) UC.NO.46 (HQ.163/EB) UC.NO.47 (HQ.147/EB) UC.NO.48		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1925	20,000,000	-
1926 LO21001540-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN UC.NO.29 (HQ.59/EB) UC.NO.30 (HQ.151/EB) UC.NO.35 (HQ.13/EB)UC.NO.36 (HQ.75/EB) AND UC.NO.37 (HQ.69/ EB) TEHSIL ARIFWALA DISTRICT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 1926	50,000,000	-
1927 LO21001541-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN CHAK NO. 151/EB. TEHSIL ARIFWALA DISTRICT PAKPATTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1927	20,000,000	-
1928 LO21001542-DRAINAGE/ SEWERAGE SCHEME AT QABOOLAMISSING LINKS PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1928	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1929 LO21001543-CONSTRUCTION OF TUFF TILE DRAIN IN UCS 910 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN.		
A12 Civil Works	35,000,000	-
Total Item No 1929	35,000,000	-
1930 LO21001544-RURAL DRAINAGE SCHEME KOTLA MAHARAN UCKURRI TAMMAK UC CHATTHA UC BUDHLA SANT AND UC 4/T DISTRICT MULTAN.		
A12 Civil Works	38,790,000	-
Total Item No 1930	38,790,000	-
1931 LO21001545-RURAL DRAINAGE SCHEME OF QADIRPUR RAANTOWN COMMITTEE QADIRPUR RAN SHARQI AND BUNGAL WALA DISTRICT MULTAN.		
A12 Civil Works	47,700,000	-
Total Item No 1931	47,700,000	-
1932 LO21001546-RURAL DRAINAGE SCHEME KOT RAB NAWAZJALALABAD UC UC JHOKE LASHKARPUR SHER SINGH AND UC KOTHAY WALA DISTRICTMULTAN.		
A12 Civil Works	38,790,000	-
Total Item No 1932	38,790,000	-
1933 LO21001547-RURAL DRAINAGE SCHEME UC LOTHER TATAYPUR UC KHAGAY WALA UC DOMRA. KIRPALPUR DISTRICT MULTAN.		
A12 Civil Works	30,170,000	-
Total Item No 1933	30,170,000	-
1934 LO21001548-CONSTRUCTION SEWERAGE LINE METTAL ROAD/TUFF TILE BASTI TAHEEM WALI NEW BASTI BASTI BAGH WALA VIA PUL THOKAR TOMITHU OLIKH PUL AND REHABLITION OF METAL ROAD PUL THOKAR TO PUL		
A12 Civil Works	25,000,000	-
Total Item No 1934	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1935 LO21001550-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN GARDEN TOWN ADHIWALA BANANWALA KUMHAR WALA MEHDI PUR & ADJOINING ABADIES TEHSIL &		
A12 Civil Works	20,000,000	-
Total Item No 1935	20,000,000	-
1936 LO21001551-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER ALAMGIR ALI WALAFATWAL PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN (PHED)		
A12 Civil Works	20,000,000	-
Total Item No 1936	20,000,000	-
1937 LO21001552-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER KHAIR PUR BHUTTAGULSHAN E IQBAL ARJWAIN SHARIF GANJI BASTI & ADJOINING ABADIES TEHSIL		
A12 Civil Works	20,000,000	-
Total Item No 1937	20,000,000	-
1938 LO21001553-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN BASTI LABAR ANDADJOINING ABADIES DISTRICT MULTAN.		
A12 Civil Works	15,000,000	-
Total Item No 1938	15,000,000	-
1939 LO21001554-TUFF TILES SOLING FOOTPATH DRAINSEWERAGE WATER SUPPLY WATER FILTERATION PLANTS IN UCS 69 70 83 84 85 8687 88 89 90 91 92 93 94 95 AND 127 DISTRICT MULTAN.		
A12 Civil Works	38,287,000	-
Total Item No 1939	38,287,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1940 LO21001568-COMPREHENSIVE WATER SUPPLY & SEWERAGEScheme KEHROR PACCA CITY TEHSIL KEHROR PACCA DISTRICT LODHRAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1940	25,000,000	-
1941 LO21001573-COMPREHENSIVE SEWERAGE AND WATER SUPPLYScheme QUTUB PUR TEHSIL DUNYAPUR DISTRICT LODHRAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1941	15,000,000	-
1942 LO21001576-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA SAGWAN MOUZA SIDDHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1942	10,000,000	-
1943 LO21001577-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA WAHI SALAMAT RAI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1943	10,000,000	-
1944 LO21001578-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA SHER PUR MOUZA WAHI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1944	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1945 LO21001579-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA SALSADAR MOUZA SHAM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1945	10,000,000	-
1946 LO21001580-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA GOGRAH MOUZA WAHI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1946	10,000,000	-
1947 LO21001581-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA QURESHI WALA SUI WALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1947	10,000,000	-
1948 LO21001582-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA MATRAIN MOUZA FAZIL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1948	10,000,000	-
1949 LO21001583-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA RAJA PUR SHUMALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1949	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1950 LO21001584-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLAR SYSTEM IN MOUZA MIRAN PUR MOUZA CHAK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1950	10,000,000	-
1951 LO21001585-INSTALLATION OF 30 WATER FILTRATION PLANTS IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 TEHSIL KABIRWALA DISTRICT KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1951	30,000,000	-
1952 LO21001586-CONSTRUCTION & REPAIR OF ROADS TUFF TILES SOLING DRAINAGE AND SEWERAGE IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 41 TEHSIL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1952	30,000,000	-
1953 LO21001587-EXTENSION AND IMPROVEMENT OF SEWERAGE SCHEME SARAI SIDHU (RCC SEWER TUFF TILE BRICK PAVEMENT PUCCA SULLAGE CARRIER PUMPING MACHINERY) TEHSIL KABIRWALA DISTRICT KHANEWAL.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1953	10,000,000	-
1954 LO21001590-CONSTRUCTION OF SOLING DRAINS TUFF TILES SULLAGE CARRIER WATER SUPPLY SEWERAGE AND DISPOSAL OF WASTE WATER AT MUNICIPAL COMMITTEE KABIRWALA DISTRICT KHANEWAL.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1954	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1955 LO21001594-CONSTRUCTION OF SEWERAGE DRAINAGE TUFFTILE BRICK PAVEMENT & CULVERTS IN UCS NO. 47 48 49 50 51 52 53 54 55 5657 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1955	40,000,000	-
1956 LO21001598-INSTALLATION OF 20 NEW RO WATERFILTRATION PLANTS IN UCS NO. 66 67 68 70 71 72 73 74 75 76 77 78 79 8081& 82 TEHSIL MIAN CHANNU DISTRICT KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,200,000	-
Total Item No 1956	52,200,000	-
1957 LO21001599-CONSTRUCTION OF SOLING DRAINS SEWERAGEIN UCS NO. 66 67 68 70 71 72 73 74 75 76 77 78 79 80 81 & 82 TEHSIL MIANCHANNU DISTRICT KHANEWAL.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	225,000,000	-
Total Item No 1957	225,000,000	-
1958 LO21001611-WATER SUPPLY SCHEME AT BASTI HAFIZMEHMOOD BASTI MIR MOHAMMAD JAN BASTI WAZIR KHAN BASTI HAJI M DIN BASTIMANJHIYANI & BASTI SAMAD KHAN BASTI AMANALLAH UC MUBARKI & THEAKER		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,480,000	-
Total Item No 1958	34,480,000	-
1959 LO21001612-CONSTRUCTION OF NEW RO FILTRATION PLANTAND NEW WATER SUPPLY SCHEMES SAKHI SARWAR RONGHAN FORT MUNRO BASTI KHOSALOHAR WALA KAPPAR SHAH MAMORI DG KHAN CITY PAIGHAN AND LEFT OVER		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1959	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1960 LO21001613-CONSTRUCTION OF NEW RO FILTRATION PLANTAND NEW WATER SUPPLY SCHEMES IN UCS (DARKHAST JAMAL KHAN DARMIANIDARKHAST JAMAL KHAN GHARBI DARKHAST JAMAL KHAN JANOBI CHOTI ZARIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1960	5,000,000	-
1961 LO21001614-PROVISION OF SEWERAGE DAINAGE TUFF TILENALI SOLING PCC AND CULVERTS IN UCS (THATTA GABOLAN MUTFARIQ CHAHANCHOTI ZARIN CHAK DODARA NAWAN SHUMALI KHANPUR NAWAN JANOBI MANA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1961	5,000,000	-
1962 LO21001615-PROVISION / REPAIR / RECONSTRUCTION /REHABILITAION OF WATER SUPPLY SCHEMES IN LEFT OVER AREAS OF UCS(MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1962	30,000,000	-
1963 LO21001618-PROVISION OF RO PLANT AT CHABRI BALA &PIR SHAH NAWAZ DARBAR D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 1963	4,000,000	-
1964 LO21001619-PROVISION OF SEWERAGE DRAINAGE TUFF TILESTREET LIGHT NALI SOLINGAND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1964	30,000,000	-
1965 LO21001620-PROVISION OF SEWERAGE M&R OF ROADDRAINAGE TUFF TILE STREET LIGHT NALI SOLING AND CULVERTS IN LEFT OVERAREAS OF CITY DG KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1965	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1966 LO21001621-PROVISION OF SEWERAGE DRAINAGE TUFF TILENALI SOLING AND CULVERTS IN SAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALIFORT MUNROE CHOTI & LEFT OVER UCS AREAS D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,200,000	-
Total Item No 1966	52,200,000	-
1967 LO21001622-PROVISION OF WATER SUPPLY SCHEME ATSAXHI SARWAR DISTRICT D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1967	5,000,000	-
1968 LO21001623-PROVISION OF SOLARIZED SUBMERSIBLE WATERPUMPS IN RONGHAN SAKHI SARWAR RAKHI GAJJ FORT MUNROE & ADJOINING AREAS D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,480,000	-
Total Item No 1968	34,480,000	-
1969 LO21001624-REHABILITATION OF WATER SUPPLY SCHEM FORT MUNRO D.G.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	75,690,000	-
Total Item No 1969	75,690,000	-
1970 LO21001626-COMPREHENSIVE SEWERAGE/ DRAINAGE & TUFF TILE SCHEME RAJANPUR CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1970	25,000,000	-
1971 LO21001627-PROVISION OF WATER SUPPLY SCHEME AT MARITOP TRIBAL AREA RAJANPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1971	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1972 LO21001632-INSTALLATION OF WATER FILTERATION PLANTSIN THE AREA SHEHR SULTAN KOTLA GAMON BASTI RAFIQ KHAN SITHARI BASTIGOPANG BASTI TAUSEEF KORAI BASTI MOHSIN LAGHARI ADJOINING ABADIES		
A12 Civil Works	34,480,000	-
Total Item No 1972	34,480,000	-
1973 LO21001633-PROVISION OF SOLING/PCC/TUFF TILESEWERAGE DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN KOTLA REHM ALI SHAHBASTI MALIK YOUSIF BASTI SADIQ SAMTIA BASTI BHINID KORAI BASTI		
A12 Civil Works	114,380,000	-
Total Item No 1973	114,380,000	-
1974 LO21001635-CONSTURCTION OF SOLING DRAIN CULVERTSTUFF TILE UC MEHMOOD KOT UC GURMANI SHARQI UC ALOORID AND IN DABBI SHAHMOUZA BAIT NOOH MUZAFFARGARH		
A12 Civil Works	20,000,000	-
Total Item No 1974	20,000,000	-
1975 LO21001641-CONSTURCTION OF DRAIN SOLING NALI INBASTI MAJHOTAY WALA SINAWAN BYPASS ROAD TO SULTAN COLONY ROADMUZAFFARGARH		
A12 Civil Works	34,480,000	-
Total Item No 1975	34,480,000	-
1976 LO21001643-URBAN SEWERAGE/ DRAINAGE SCHEME MOHALLAGAMAN SHAH AND ADJOINING ABADIES KOT ADDU MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,000,000	-
Total Item No 1976	38,000,000	-
1977 LO21001644-REHABILITATION/PROVISION OFSEWERAGE/DRAINAGE PCC & TUFF TILES IN KAROR CITY LAYYAH		
A12 Civil Works	25,000,000	-
Total Item No 1977	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1978 LO21001646-PROVISION OF URBAN/RURAL SEWERAGE SCHEMECHOWK AZAM LAYYAH		
A12 Civil Works	75,000,000	-
Total Item No 1978	75,000,000	-
1979 LO21001647-PROVISION OF SOLING/PCC/TUFF TILESEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR THAL JANDI452/TDA NAWAN KOT RAFIQABAD RAJANSHAH SHAHPUR LAYYAH		
A12 Civil Works	20,000,000	-
Total Item No 1979	20,000,000	-
1980 LO21001650-PROVISION OF SOLING/PCC/TUFF TILESEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR THAL JANDIUC SAMTIA UC ROSHAN SHAH GAREY WALA UC RAJANSHAH & CHAK NO.98/ML		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,600,000	-
Total Item No 1980	30,600,000	-
1981 LO21001653-CONSTRUCTION OF SEWERAGE / TUFF TILE /SOLING DRAINAGE ETC. TEHSIL SADDAR BAHAWALPUR.		
A12 Civil Works	10,000,000	-
Total Item No 1981	10,000,000	-
1982 LO21001654-SEWERAGE AND TUFF TILE CITY KHAIRPURTAMEWALI DISTRICT BAHAWALPUR		
A12 Civil Works	50,000,000	-
Total Item No 1982	50,000,000	-
1983 LO21001655-SEWERAGE AND TUFF TILE CITY QAIMPURDISTRICT BAHAWALPUR		
A12 Civil Works	50,000,000	-
Total Item No 1983	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1984 LO21001656-MEGA URBAN SEWERAGE / WATER SUPPLYScheme FOR CITY HASILPUR DISTRICT BAHAWALPUR.		
A12 Civil Works	35,000,000	-
Total Item No 1984	35,000,000	-
1985 LO21001657-PROVISION OF TUFF TILE SEWERAGE ANDREHABILITATION OF WATER SUPPLY SCHEMES IN MUNICIPAL COMMITTEE YAZMANDISTRICT BAHAWALPUR		
A12 Civil Works	40,000,000	-
Total Item No 1985	40,000,000	-
1986 LO21001658-CONSTRUCTION SOLING DRAINAGE TUFF TILESEWERAGE AND WATER SUPPLY AND REHABILITATION OF WATER SUPPLY IN U/CNO.70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.		
A12 Civil Works	35,000,000	-
Total Item No 1986	35,000,000	-
1987 LO21001659-CONSTRUCTION OF SEWERAGE SCHEME IN CHAKNO. 137/DB CHAK NO. 28/DB AND CHAK NO. 143/DB TEHSIL YAZMAN DISTRICTBAHAWALPUR		
A12 Civil Works	31,000,000	-
Total Item No 1987	31,000,000	-
1988 LO21001660-CONSTRUCTION OF SOLING TUFF TILES ANDSEWERAGE SCHEMES IN UC NO. 1 2 3 ...21 AND CANTONMENT AREA WARD NO. 1 2AND 3 TEHSIL & DISTRICT BAHAWALPUR.		
A12 Civil Works	35,000,000	-
Total Item No 1988	35,000,000	-
1989 LO21001661-CONSTRUCTION OF TUFF TILE SEWERAGE INMUNICIPAL COMMITTEE LIMITS OF AHMEDPUR EAST CITY DISTRICT BAHAWALPUR		
A12 Civil Works	40,000,000	-
Total Item No 1989	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1990 LO21001683-PROVIDING AND LAYING SEWERAGE. DRY BRICKSOLING TUFF TILE IN UC NO.05. TEHSIL AND DISTRICT 13AHAWALPUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,000,000	-
Total Item No 1990	17,000,000	-
1991 LO21001684-PROVIDING AND LAYING SEWERAGE. DRY BRICKSOLING TUFF TILE IN UC NO.06 TEHSIL AND DISTRICT BAHAWALPUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1991	20,000,000	-
1992 LO21001685-PROVIDING OF SEWERAGE. DRY BRICK SOLING.TUFF TILE IN UC NO.07 TEHSIL AND DISTRICT BAHAWALPUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1992	15,000,000	-
1993 LO21001691-MEGA SEWERAGE & TUFF TILE SCHEMEMUNICIPAL COMMITTEE UCH SHARIF DISTRICT BAHAWALPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 1993	35,000,000	-
1994 LO21001692-RURAL WATER SUPPLY SCHEME JAND WALAURANG SHAH MUHAMMAD BAREKA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.		
A12 Civil Works	30,000,000	-
Total Item No 1994	30,000,000	-
1995 LO21001694-PROVISION OF SEWERAGE DRINAGE SCHEMESMADHANI WALA BHED WALA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.		
A12 Civil Works	20,000,000	-
Total Item No 1995	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
1996 LO21001695-RURAL WATER SUPPLY SCHEME MANSOOR DEVA &ADJOINING ABADIES TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.		
A12 Civil Works	20,000,000	-
Total Item No 1996	20,000,000	-
1997 LO21001696-CITY UPLIFT PACKAGE MINCHINABAD(SEWERAGE DRAINAGE WATER SUPPLY STREET LIGHTS ROAD) TEHSIL MINCHANABADCITY DISTRICT BAHAWALNAGAR		
A12 Civil Works	25,000,000	-
Total Item No 1997	25,000,000	-
1998 LO21001697-PROVISION OF PURIFICATION WATERFILTRATION PLANT UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEERGHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH UC		
A12 Civil Works	20,000,000	-
Total Item No 1998	20,000,000	-
1999 LO21001698-CONSTRUCTION OF DRAINAGE SCHEMES ARRANWALA DAB WALA DHAN SINGH AND BAKA RAHUMKA TEHSIL MINCHINABAD DISTRICTBAHAWALNAGAR.		
A12 Civil Works	33,963,000	-
Total Item No 1999	33,963,000	-
2000 LO21001700-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN UNION COUNCIL KALIA SHAH QASIMKA SADIQ NAGAR TAKHAT MEHALMOMANABAD SANATEKA MOSA BHOOTA ROJHAN WALI MARI MIAN SAHIB DOULAT PUR		
A12 Civil Works	142,000,000	-
Total Item No 2000	142,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2001 LO21001702-CONSTRUCTION OF DRAIN SOLING TUFF PAVERSULLAGE CARRIER WATER SUPPLY PIPE LINE CULVERTS IN UC SHEHBAZ PUR UCMEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC		
A12 Civil Works	92,000,000	-
Total Item No 2001	92,000,000	-
2002 LO21001703-CONSTRUCTION OF SEWERAGE/DRAINAGE SCHEMEMANDI SADIQ GUNJ & MECLOAD GUNJ WITH TUFF PAVER IN UC SHEHBAZ PUR UCMEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC H		
A12 Civil Works	37,000,000	-
Total Item No 2002	37,000,000	-
2003 LO21001704-CONSTRUCTION OF DRAIN STREET PAVEMENTTUFF PAVER WATER SUPPLY PIPE RCC SEWER IN UC SHEHBAZ PUR UC MEHRAM KA UCKHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA		
A12 Civil Works	20,000,000	-
Total Item No 2003	20,000,000	-
2004 LO21001705-CONSTRUCTION OF WATER SUPPLY DRAINAGESEWERAGE TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UCPEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH		
A12 Civil Works	20,000,000	-
Total Item No 2004	20,000,000	-
2005 LO21001706-RURAL WATER SUPPLY SCHEME JAJAL MUSA &JAJAL SARU TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.		
A12 Civil Works	36,000,000	-
Total Item No 2005	36,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2006 LO21001708-REPAIR / REHABILITATION OF SEWAGE &WATER SUPPLY AND PROVIDING / LYING OF TUFF TILES IN CITY SADIQ ABADDISTRICT R..Y.KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 2006	30,000,000	-
2007 LO21001711-CONSTRUCITON OF SOLING / CULVERTS &PROVIDING / LYING OF TUFF TILES IN TEHSIL RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 2007	25,000,000	-
2008 LO21001712-REHABILITATION / AUGMENTATION /CONSTRUCTION OF SEWERAGE SYSTEM & PROVIDING / LYING OF TUFF TILES INFATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 2008	25,000,000	-
2009 LO21001713-PROVISION OF WATER FILTRATION PLANTS INSCHOOLS DISTRICT RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 2009	10,000,000	-
2010 LO21001714-CONSTRUCTION / REPAIR / REHABILITAITONOF SEWERAGE LINE AND PROVIDING / LYING OF TUFF TILES FOR CITY RAHIM YARKHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 2010	50,000,000	-
2011 LO21001715-CONSTRUCTION OF PCC / SOLING / DRAINAGE/ STREET AND TUFF TILES AT VILLAGES TEHSIL BHOWANA DISTRICT CHINIOT		
A12 Civil Works	129,000,000	-
Total Item No 2011	129,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2012 LO21001716-CONSTRUCTION OF PCC / SOLING / DRAINAGE/ STREET AND TUFF TILES AT VILLAGES TEHSIL LALIAN DISTRICT CHINIOT		
A12 Civil Works	110,000,000	-
Total Item No 2012	110,000,000	-
2013 LO21001738-DEVELOPMENT OF NEW SOURCES FORCHEMICALLY UNFIT WATER SUPPLY SCHEMES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 2013	40,000,000	-
2014 LO21001739-COST EFFECTIVE SOLUTIONS FOR FUNCTIONINGOF WATER SUPPLY SCHEMES THROUGH SOLARIZATION		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 2014	50,000,000	-
2015 LO21001748-RURAL SEWERAGE & DRAINAGE SCHEME INVILLAGE BHUCHAL KALAN & BHUCHAL KHURD WITH ALLIED DHOKES TEHSIL KALLARKAHAR DISTRICT CHAKWAL		
A12 Civil Works	45,000,000	-
Total Item No 2015	45,000,000	-
2016 LO21001750-RURAL DRAINAGE SCHEME CHAK NO. 107/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	8,759,000	-
Total Item No 2016	8,759,000	-
2017 LO21001751-RURAL DRAINAGE SCHEME CHAK NO. 111/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	13,150,000	-
Total Item No 2017	13,150,000	-
2018 LO21001752-RURAL DRAINAGE SCHEME CHAK NO. 121/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	6,550,000	-
Total Item No 2018	6,550,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2019 LO21001753-RURAL DRAINAGE SCHEME CHAK NO. 113/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	7,713,000	-
Total Item No 2019	7,713,000	-
2020 LO21001754-RURAL DRAINAGE SCHEME CHAK NO. 114/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	2,040,000	-
Total Item No 2020	2,040,000	-
2021 LO21001755-RURAL DRAINAGE SCHEME CHAK NO. 115/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	2,457,000	-
Total Item No 2021	2,457,000	-
2022 LO21001756-RURAL DRAINAGE SCHEME CHAK NO. 127/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	16,087,000	-
Total Item No 2022	16,087,000	-
2023 LO21001758-RURAL DRAINAGE SCHEME CHAK NO. 128/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	5,241,000	-
Total Item No 2023	5,241,000	-
2024 LO21001759-RURAL DRAINAGE SCHEME CHAK NO.144-145/NB TEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	5,075,000	-
Total Item No 2024	5,075,000	-
2025 LO21001760-RURAL DRAINAGE SCHEME CHAK NO. 141/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	4,393,000	-
Total Item No 2025	4,393,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2026 LO21001761-RURAL DRAINAGE SCHEME CHAK NO. 131/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	14,353,000	-
Total Item No 2026	14,353,000	-
2027 LO21001762-RURAL DRAINAGE SCHEME CHAK NO. 134/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	16,727,000	-
Total Item No 2027	16,727,000	-
2028 LO21001765-RURAL DRAINAGE SCHEME CHAK NO. 154/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	715,000	-
Total Item No 2028	715,000	-
2029 LO21001766-RURAL DRAINAGE SCHEME CHAK NO. 155/NBTEHSIL SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	4,205,000	-
Total Item No 2029	4,205,000	-
2030 LO21001767-RURAL DRAINAGE SCHEME SOBAGHA TEHSILSILLANWALI DISTRICT SARGODHA.		
A12 Civil Works	5,046,000	-
Total Item No 2030	5,046,000	-
2031 LO21001768-RURAL DRAINAGE SCHEME SHAH NIKDAR TEHSILSILLANWALI DISTRICT SARGODHA		
A12 Civil Works	2,900,000	-
Total Item No 2031	2,900,000	-
2032 LO21001770-RURAL DRAINAGE SCHEME CHAK NO.86/N CHAKNO.87/NB CHAK NO.78/NB AND ADJOINED ABADIES TEHSIL & DISTRICT SARGODHA		
A12 Civil Works	30,000,000	-
Total Item No 2032	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2033 LO21001771-SEWERAGE & PCC CHAK NO 103/SB SARGODHA		
A12 Civil Works	10,000,000	-
Total Item No 2033	10,000,000	-
2034 LO21001773-PROVISION OF PCC PAVEMENT AND DRAINS INSTREET VILLAGE SOCHA JHUNJ ABADI DERA MEHMAND JOIYA ABNAD CHAH DADOBROKHAN WALA DERA MALIK HAKEM ABADI CHAH GUNJAN WALI & OTHER TEHSIL		
A12 Civil Works	5,000,000	-
Total Item No 2034	5,000,000	-
2035 LO21001774-PROVISION OF RURAL SEWERAGE /DRAINAGEScheme IN LEFTOVER AREAS OF CHAK NO. 474/GB TEHSIL SAMUNDARI DISTRICTFAISALANBAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 2035	20,000,000	-
2036 LO21001775-RURAL DRAINAGE SCHEME CHAK NO.89-JBTEHSIL & DISTRICT FAISALABAD		
A12 Civil Works	3,943,000	-
Total Item No 2036	3,943,000	-
2037 LO21001779-RURAL DRAINAGE SCHEME CHAK NO. 251/GBTEHSIL & DISTRICT TOBA TEK SINGH		
A12 Civil Works	12,937,000	-
Total Item No 2037	12,937,000	-
2038 LO21001781-CONSTRUCTION OF DRAINS NULLAH& PCC IN UCPIR KHANA TEHSIL SARAI ALAMGIR DISTRICT GUJRAT.		
A12 Civil Works	90,000,000	-
Total Item No 2038	90,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2039 LO21001783-RURAL SEWERAGE / DRAINAGE / WATER SUPPLY/ PCC / TUFF TILE / SOLING / NULLAH AND BRICK PAVEMENT DEVELOPMENTS SCHEME IN MANDI BAHUDDIN		
A12 Civil Works	95,000,000	-
Total Item No 2039	95,000,000	-
2040 LO21001787-CONSTRUCTION OF PCC TUFF TILE BRICKPAVEMENT / DRAIN & NULLAH IN VILLAGES MALOMAHEY SATTOKEY KOTLI KURLANSANGARWALI GHAGARWALI KASSOWALA MUND SHEIKHUPURA LALLER. TEHSIL DASKA		
A12 Civil Works	15,000,000	-
Total Item No 2040	15,000,000	-
2041 LO21001789-CONSTRUCTION OF PCC TUFF TILE BRICKPAVEMENT / DRAIN & NULLAH IN VILLAGES BUDHA GORAYA KOTLI BHORR WALIDUGRI KLAN DUGRI MUSLIM GAJJ KOTLI MUGHLANI BHOI KOT ANNI SINGH		
A12 Civil Works	15,000,000	-
Total Item No 2041	15,000,000	-
2042 LO21001791-CONSTRUCTION OF PCC TUFF TILE BRICKPAVEMENT / DRAIN & NULLAH IN VILLAGES MUNDEKEY GORAYA DHEEDOWALI THATHAGORAYA KOTLI SHAMB WALI BAHARI COLONY MEERKO. TEHSIL DASKA		
A12 Civil Works	10,000,000	-
Total Item No 2042	10,000,000	-
2043 LO21001793-CONSTRUCTION OF PCC TUFF TILE BRICKPAVEMENT / DRAIN & NULLAH IN VILLAGES SATRAH LANGHIANWALI BAGEWALI KLAIRKOT DHANDHAL TEHSIL DASKA DISTRICT SIALKOT.		
A12 Civil Works	15,000,000	-
Total Item No 2043	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2044 LO21001794-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C KAMANWALA TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2044	30,000,000	-
2045 LO21001795-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C DALLOWALI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2045	30,000,000	-
2046 LO21001796-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C KUNDANPUR TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2046	30,000,000	-
2047 LO21001798-CONSTRUCTION OF PCC TUFF TILE BRICKPAVEMENT / DRAIN & NULLAH IN VILLAGES SALLHOKEY RAM ARRAN KHURD RAMARAIN KLAN BHITTEY WAD AKBAR RAM PUR TAHLI WALA GOPI PUR MANJI PUR		
A12 Civil Works	10,000,000	-
Total Item No 2047	10,000,000	-
2048 LO21001800-CONSTRUCTION OF PCC / DRAINS INVILLAGES SOKINWIND RAJADAY WALI KHAN JAJJA UNCHA JAJJA LODHI JAJJAMORIKEY JAJJA HUSSA JAJJA JEOWALI CHUHARMUNDA BAGIM PUR ESSO GIGA U/C		
A12 Civil Works	20,000,000	-
Total Item No 2048	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2049 LO21001801-CONSTRUCTION OF PCC / DRAINS IN VILLAGESDHODHA KOTLI VIRKAN AIDAL PUR SHAH HUSSAIN SATTAR PUR KOTLI MUGHLANITHATHA SARKARI THATHA BAWA BHAROKEY BUTTER DALOWALI SANGAY MANGO SANGE A12 Civil Works	40,000,000	-
Total Item No 2049	40,000,000	-
2050 LO21001802-CONSTRUCTION OF PCC / DRAINS IN VILLAGESKALASSWALA DADOWALI TAYAB BHUTTA CHANDO SUKHA MAHANDI PUR CHAK HUSHAIR /NURPUR GURJ BARDAR GAGGAY KHATHO WALI U/C KALASSWALA TEHSIL PASRUR A12 Civil Works	5,000,000	-
Total Item No 2050	5,000,000	-
2051 LO21001803-CONSTRUCTION OF PCC / DRAINS IN VILLAGESCHICHARWALI AKI MACHI FAQIRANWALI SOHAWA KALOKAY. THATHA MALKI U/CCHICHARWALI TEHSIL PASRUR DISTRICT SIALKOT A12 Civil Works	10,000,000	-
Total Item No 2051	10,000,000	-
2052 LO21001804-CONSTRUCTION OF PCC / DRAINS IN VILLAGESPEJOKEY RATA JATHOL ALAWALPUR BSSO PUNNU UDOKEY GARAR BARYAR BHUTTAJHANGHI SHAH KHAKHI MAKHAN KEY / NAWAN PIND SAHAN GILL JASSOWALI UDO A12 Civil Works	15,000,000	-
Total Item No 2052	15,000,000	-
2053 LO21001806-CONSTRUCTION OF PCC / DRAINS IN VILLAGESQILA KALARWALA MANGA JADED & QADEEM KOT AGHA ASGHAR COLONY MARYAMCOLONEY RANA TOWN DATA ZAIDKEY MALOKEY SODAGARPUR CHAK MOTOWAN U/C A12 Civil Works	5,000,000	-
Total Item No 2053	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2054 LO21001808-CONSTRUCTION OF PCC & SEWERAGE SYSTEM INUC-259 MULTAN ROAD CHUNG LAHORE		
A12 Civil Works	10,000,000	-
Total Item No 2054	10,000,000	-
2055 LO21001809-CONSTRUCTION OF PCC & SEWERAGE MOUZABHEKEWAL KACHI ABADI SHAH DI KHOI NOOR SHAH		
A12 Civil Works	10,000,000	-
Total Item No 2055	10,000,000	-
2056 LO21001811-PROVISION OF PCC IN BHEKEWAL VILLAGEALLAM IQBAL TOWN UC-214 (RAZA BLOCK) LAHORE		
A12 Civil Works	3,640,000	-
Total Item No 2056	3,640,000	-
2057 LO21001813-PROVISION OF PCC IN SHAH NOOR KACHIABADI ZEENAT BLOCK ALLAMA IQBAL TOWN UC-212 (HUMA BLOCK ALLAMA IQBAL TOWN) LAHORE		
A12 Civil Works	11,450,000	-
Total Item No 2057	11,450,000	-
2058 LO21001815-PROVISION OF PCC IN KHALID STREET DIN STREET RASHID STREET NAZIR STREET SHARIF STREET & RANA STREET UC-86 (NEWSAMANABAD) LAHORE.		
A12 Civil Works	3,180,000	-
Total Item No 2058	3,180,000	-
2059 LO21001817-PROVISION OF PCC / SEWERAGE IN UC-84(Peer Ghazi Road Ichra) LAHORE		
A12 Civil Works	15,000,000	-
Total Item No 2059	15,000,000	-
2060 LO21001818-PROVISION OF PCC / SEWERAGE IN UC-85(REHMANPURA) LAHORE		
A12 Civil Works	15,000,000	-
Total Item No 2060	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2061 LO21001819-PROVISION OF PCC / SEWERAGE IN UC-87(MUHAMMAD PURA) LAHORE		
A12 Civil Works	15,000,000	-
Total Item No 2061	15,000,000	-
2062 LO21001820-PROVISION OF PCC / SEWERAGE IN UC-88(KAMBOH COLONY) LAHORE		
A12 Civil Works	15,000,000	-
Total Item No 2062	15,000,000	-
2063 LO21001821-CONSTRUCTION OF PCC ROAD AND SULLAGECARRIER IN SADHOKI LAHORE		
A12 Civil Works	10,580,000	-
Total Item No 2063	10,580,000	-
2064 LO21001822-CONSTRUCTION OF PCC ROAD AND SULLAGECARRIER IN AMEERPURA JHUGGIAN LAHORE		
A12 Civil Works	7,250,000	-
Total Item No 2064	7,250,000	-
2065 LO21001824-CONSTRUCTION OF PCC ROAD IN HANJARWAL TONIAZ BAIG ROAD LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 2065	20,000,000	-
2066 LO21001825-CONSTRUCTION OF PCC ROAD IN TO NIAZ BAIGTO JUTT CHOWK MARAGHZAR LAHORE		
A12 Civil Works	33,340,000	-
Total Item No 2066	33,340,000	-
2067 LO21001826-CONSTRUCTION OF PCC ROAD ALONG WITHKHARAK SEEPAGE DRAIN LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 2067	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2068 LO21001827-DISPOSAL OF WASTE WATER FOR KAMAHAN ANDADJOINING ABADIES LAHORE		
A12 Civil Works	50,000,000	-
Total Item No 2068	50,000,000	-
2069 LO21001830-CONSTRUCTION OF SULLAGE CARRIER FROMKISHWAR FAZAL HOSPITAL OF NALA DEGH NEAR BULLAY ANDROON / BAKHASH TOWNTESIL FEROZEWALA DISTRICT SHEIKHUPURA		
A12 Civil Works	22,005,000	-
Total Item No 2069	22,005,000	-
2070 LO21001831-CONSTRUCTION OF PCC DRAIN AND METAL ROADUC 95 MANDYALA UC 99 ABDULLAHPUR KOLAR TEHSIL SAFDAR ABAD DISTRICTSHEIKHUPURA.		
A12 Civil Works	15,000,000	-
Total Item No 2070	15,000,000	-
2071 LO21001833-CONSTRUCTION OF PCC DRAIN AND METAL ROADUC 90 SHEENA UC 89 SALAR BHATIYAAN AND UC 98 RATTI TIBBI DISTRICTSHEIKHUPURA.		
A12 Civil Works	25,000,000	-
Total Item No 2071	25,000,000	-
2072 LO21001839-TUFF TILE AND SEWERAGE MUSTAFA PARK ALIPUR SHORA KOTI AND AZIZ YAQOOB TOWN (OKARA CITY).		
A12 Civil Works	10,000,000	-
Total Item No 2072	10,000,000	-
2073 LO21001842-PCC IN ALL STREETS OF BASTI GOGA SHAH ATGUJJAR CHOWK BYPASS TO HOSPITAL ROAD		
A12 Civil Works	15,000,000	-
Total Item No 2073	15,000,000	-
2074 LO21001844-PROVISION OF WATER SUPPLY SCHEME ATSAXHI SARWAR D.G.KHAN		
A12 Civil Works	29,709,000	-
Total Item No 2074	29,709,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2075 LO21001846-LEFTOVER WORKS OF SEWERAGE & DRAINAGEScheme AT DEEN PUR. CHAK NO. 224/TDA CHAK NO. 92/ML CHAK NO. 93/ML &CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.		
A12 Civil Works	30,000,000	-
Total Item No 2075	30,000,000	-
2076 LO21001848-REHABILITATION/ AUGMENTATION/COSTRUCTION OF SEWERAGE SYSTEM IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDARGARH GARHI IKHTIAR KHAN FATEH PUR PUNJABIAN TAJ GARH PALLO SHAH		
A12 Civil Works	120,000,000	-
Total Item No 2076	120,000,000	-
2077 LO21001854-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C LANGHREWALI TEHSIL AND DISTRICTSIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2077	30,000,000	-
2078 LO21001855-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C RASOOLPUR BHALIAN TEHSIL AND DISTRICTSIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2078	30,000,000	-
2079 LO21001856-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C SYEDANWALI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2079	30,000,000	-
2080 LO21001857-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C BAGHOWALL TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2080	30,000,000	-

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	Non-recurring Rs.	Recurring Rs.
2081 LO21001858-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C PRAGHPUR TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	34,438,000	-
Total Item No 2081	34,438,000	-
2082 LO21001859-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C DHERA SANDA TEHSIL AND DISTRICTSIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2082	30,000,000	-
2083 LO21001860-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C CHRIND TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2083	30,000,000	-
2084 LO21001861-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C HUNDAL TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2084	30,000,000	-
2085 LO21001862-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C VARIO TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2085	30,000,000	-
2086 LO21001863-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C PARTANWALI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2086	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2087 LO21001864-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN PAKKI KOTLI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	23,000,000	-
Total Item No 2087	23,000,000	-
2088 LO21001865-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C MIANI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	30,000,000	-
Total Item No 2088	30,000,000	-
2089 LO21001868-PROVISION OF FILTRATION PLANT (UF) TUFFTILES SEWERAGE / DRAINAGE BRICK PAVEMENT PCC AND SULLAGE CARRIER INROHAILA MAITLA & ADJOINING ABADIES DEPALPUR DISTRICT OKARA		
A12 Civil Works	32,820,000	-
Total Item No 2089	32,820,000	-
2090 LO21001869-RURAL WATER SUPPLY SCHEME CHAKNO.57/12-L		
A12 Civil Works	52,238,000	-
Total Item No 2090	52,238,000	-
2091 LO21001870-RURAL WATER SUPPLY SCHEME CHAKNO.87/12-L (MASURANWALI)		
A12 Civil Works	20,730,000	-
Total Item No 2091	20,730,000	-
2092 LO21001874-DISPOSAL WORKS REPLACEMENT/ LAYING OFSEWER IN DIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA.		
A12 Civil Works	30,000,000	-
Total Item No 2092	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2093 LO21010009-PROVISION OF NALA / DRAIN WITH RCC ROOFR FROM PEER WADHAI MOR TO QADRIA COLONY SCHEME AND UPLIFTING OF NALAHDRANE FROM MEHBOOB LANE TO PESHAWAR ROAD TO WARD 10 RCB DISTRICT		
A06 Transfers	32,000,000	-
Total Item No 2093	32,000,000	-
2094 LO21010010-IMPROVEMENT OF ROAD WITH PCC AND SHOULDER BOTH SIDES OF THE ROAD FROM MAIN PESHAWAR ROAD TO STREET NUMBER 20 AND LINK STREET WITH SEWERAGE/ DRAINAGE QASIMABAD AND		
A06 Transfers	10,000,000	-
Total Item No 2094	10,000,000	-
2095 LO21010011-IMPROVEMENT OF PCC SEHAM ROAD & LYING OF SEWERAGE LINE ALONG WITH PCC PAVINGS AT LINKS STREETS OF SEHAM AND KASHMIR LANE LANE NO 5 6 7 WARD NO. 9 10 RCB/DISTRICT RAWALPINDI.		
A06 Transfers	20,000,000	-
Total Item No 2095	20,000,000	-
2096 LO21010012-REHABILITATION OF PCC KHALID BIN WALEED ROAD GULSHAN PAIKAR ALLABAD WARD 2 RCB DISTRICT RAWALPINDI.		
A06 Transfers	20,000,000	-
Total Item No 2096	20,000,000	-
2097 LO21010013-REHABILITATION OF PCC DRAINAGE/ SEWERAGE OF SCHOOL ROAD WITH LINK STREET ILLAH BAD WARD 2 RCB DISTRICT RAWALPINDI.		
A06 Transfers	20,000,000	-
Total Item No 2097	20,000,000	-
2098 LO21010014-CONSTRUCTION OF PCC ROAD & LINK STREETS OF NASEERABAD BAZAR ROAD RAWALPINDI		
A06 Transfers	30,000,000	-
Total Item No 2098	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2099 LO21010015-CONSTRUCTION OF PCC STREET AND SEWERAGEDRAINAGE MADINA COLONY SHALAY VALI & DHOK BANARAS RCB DISTRICTRAWALPINDI.		
A06 Transfers	25,000,000	-
Total Item No 2099	25,000,000	-
2100 LO21010016-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO 1 RCB DISTRICT RAWALPINDI		
A06 Transfers	30,000,000	-
Total Item No 2100	30,000,000	-
2101 LO21010017-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 2 RCB DISTRICT RAWALPINDI.		
A06 Transfers	10,000,000	-
Total Item No 2101	10,000,000	-
2102 LO21010018-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 3 RCB DISTRICT RAWALPINDI.		
A06 Transfers	25,000,000	-
Total Item No 2102	25,000,000	-
2103 LO21010019-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 8 RCB DISTRICT RAWALPINDI.		
A06 Transfers	25,000,000	-
Total Item No 2103	25,000,000	-
2104 LO21010020-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 9 RCB DISTRICT RAWALPINDI.		
A06 Transfers	30,000,000	-
Total Item No 2104	30,000,000	-
2105 LO21010021-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 10 RCB DISTRICT RAWALPINDI.		
A06 Transfers	25,000,000	-
Total Item No 2105	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2106 LO21010023-Mega Water Supply Scheme for City Ahmedpur East, District Bahawalpur (PC-II)		
A12 Civil Works	12,383,000	-
Total Item No 2106	12,383,000	-
2107 LO21010024-Construction of Drain, PCC, Soling, Nallah at Chak No.180/R.B Nathowala, District Nankana Sahib.		
A12 Civil Works	60,000,000	-
Total Item No 2107	60,000,000	-
2108 LO21010031-Rural Water Supply Scheme Bori Khel (Jamma Khelanwala) District Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,740,000	-
Total Item No 2108	23,740,000	-
2109 LO21010032-Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Sawance District Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 2109	20,000,000	-
2110 LO21010304-Construction of PCC, Street, Culverts, Nullah, Drain, Soling Brick Payvement in Bhekho, Bhoa Hassan, Pipli, Sayed and ajoinging abadies District M.B.Din		
A12 Civil Works	100,000,000	-
Total Item No 2110	100,000,000	-
2111 LO21010432-CONSTRUCTION OF PCC STREETS AND DRAINAGE SYSTEM IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD AND ALLIED AREAS, RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 2111	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2112 LO21010433-REHABILITATION AND LAYING OF WATER SUPPLY LINES WITH UGT IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD, RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 2112	15,000,000	-
2113 LO21010434-CONSTRUCTION OF PCC STREETS AND DRAINAGE IN UC-42, UC-43, UC-44,UC-45, UC-75, UC-77 AND UC-78, RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 2113	15,000,000	-
2114 LO21010443-CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT KAWAN WALI ARRIAN, KAWAN WALI SIKHAN, BHOLA CHAK, NODHA & NATHOWALA I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,700,000	-
A12 Civil Works	44,300,000	-
Total Item No 2114	70,000,000	-
2115 LO21010444-CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT CHAK NO.04, 05, 12, 13, 16 & 17 I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	726,000	-
A12 Civil Works	69,074,000	-
Total Item No 2115	69,800,000	-
2116 LO21010445-CONSTRUCTION OF DRAIN,PCC/TUFF TILE , NULLAHS & BOUNDARY WALL OF GRAVE YARD AT UC MACHARWALA, UC MEERAN PUR, JISLANI/ MUSTAFABAD & FATEH THATHA AT I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A12 Civil Works	19,126,000	-
Total Item No 2116	29,126,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2117 LO21010446-CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT UC PIND WARBURTON & SHAREEN JHANGAR I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A12 Civil Works	26,035,000	-
Total Item No 2117	36,035,000	-
2118 LO21010447-CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT UC MEERPUR, NAKODAR & DIFFERENT WARD OF CITY SHAHKOT I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	63,360,000	-
Total Item No 2118	63,360,000	-
2119 LO21010448-CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT GANDRAN, DHRANGAN & CHAK NO 184/RB I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A12 Civil Works	39,061,000	-
Total Item No 2119	49,061,000	-
2120 LO21010449-CONSTRUCTION OF DRAIN,PCC/TUFF TILE, NULLAHS & BOUNDARY WALL OF GRAVEYARD AT UC DALLAH CHANDASINGH, DALLAH JARMENIAN & DALLAH NANGAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A12 Civil Works	19,035,000	-
Total Item No 2120	29,035,000	-
2121 LO21010450-CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT BURALA, KAMALPUR & KIRI BHAIT I/C ADJOINING AREA DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A12 Civil Works	59,300,000	-
Total Item No 2121	69,300,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2122 LO21010471-CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME SWANCE, DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 2122	50,000,000	-
2123 LO21010472-CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME PAI KHEL, DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 2123	50,000,000	-
2124 LO21010473-CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME CHAKRALA, DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 2124	50,000,000	-
2125 LO21010590-EXECUTION OF WATER SUPPLY FOR VILLAGES LOCATED IN KHATTAK BELT IN MIANWALI		
A12 Civil Works	500,000,000	-
Total Item No 2125	500,000,000	-
2126 LO21010610-Urban Sanitation/ Sewergae scheme at Kamar Mushani, District Mianwali.		
A12 Civil Works	150,000,000	-
Total Item No 2126	150,000,000	-
2127 LO21010637-Urban Sanitation/Drainage & Water Supply Scheme at Kala Bagh, District Mianwali		
A12 Civil Works	150,000,000	-
Total Item No 2127	150,000,000	-
2128 LO21010639-Rural Drainage Scheme at Chak No.41/SB, Tehsil & District Sargodha		
A12 Civil Works	30,000,000	-
Total Item No 2128	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2129 LO21010709-Construction of Soling and Drain and PCC in Village Narang China UC Bhanian District Narowal		
A12 Civil Works	716,000	-
Total Item No 2129	716,000	-
2130 LO21010710-Construction of Soling, Drainage & PCC in village Hira Poni & Village Jattay Pur & Village Talandi Khalwan St: Bao Chaicman & St Arif Counciler District Narowal		
A12 Civil Works	1,716,000	-
Total Item No 2130	1,716,000	-
2131 LO21010711-Construction of soling, Gurj & band to House Pir Zahid Shah and Kot Karanjara Gigawali and Yaseen St: Gigawali U/C Bathaanwala, District Narowal		
A12 Civil Works	530,000	-
Total Item No 2131	530,000	-
2132 LO21010834-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT CITY SHARAQPUR SHARIF EAST TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		
A12 Civil Works	48,500,000	-
Total Item No 2132	48,500,000	-
2133 LO21010835-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT CITY SHARAQPUR SHARIF WEST TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		
A12 Civil Works	30,000,000	-
Total Item No 2133	30,000,000	-
2134 LO21010836-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT UC ESSAN TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		
A12 Civil Works	48,000,000	-
Total Item No 2134	48,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2135 LO21010837-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT UC MANDYAN WALA TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		
A12 Civil Works	18,000,000	-
Total Item No 2135	18,000,000	-
2136 LO21010838-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT UC DHAMKAY TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		
A12 Civil Works	41,000,000	-
Total Item No 2136	41,000,000	-
2137 LO21010839-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT UC MUHALLAH BOMBAN WALA, JEWAN WALA DERA FAKHR UD DIN DAMO AND DIFFERENT AREAS TEHSIL & DISTRICT SHEIKHUPURA		
A12 Civil Works	17,000,000	-
Total Item No 2137	17,000,000	-
2138 LO21010840-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT HOUSING COLONY KAHN COLONY MADNI PARK ALAF TOWN GREEN TOWN AND DIFFERENT AREAS TEHSIL & DISTRICT SHEIKHUPURA		
A12 Civil Works	17,000,000	-
Total Item No 2138	17,000,000	-
2139 LO21010841-CONSTRUCTION OF PCC,SOLING SEWERAGE, DRAINAGE AT JOIYAN WALA MORR KOT SALEEM LABOUR COLONY GHIRJA COLONY MANSORA ABAD AND DIFFERENT AREAS TEHSIL & DISTRICT SHEIKHUPURA		
A12 Civil Works	30,000,000	-
Total Item No 2139	30,000,000	-
2140 LO21010842-CONSTRUCTION OF RCC DRAIN NALLAH FOR STORM WATER FOR CHOWK SHIR-E-RUBANI CHOWK TO UPPER CHANNAB CANAL CITY SHARQPUR SHARIF DISTRICT SHEIKHUPURA		
A12 Civil Works	40,000,000	-
Total Item No 2140	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2141 LO21010843-COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT THATHA NOLAN TO THATHA KHOKHRAN BAND TEHSIL SHARAQPUR SHARIF DISTRICT SHEIKHUPURA		
A12 Civil Works	11,000,000	-
Total Item No 2141	11,000,000	-
2142 LO21010844-COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT UC MARH BHANGWAN TEHSIL SHARAQPUR SHARIF DISTRICT SHEIKHUPURA		
A12 Civil Works	47,300,000	-
Total Item No 2142	47,300,000	-
2143 LO21010845-COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT UC SEHJOWALTEHSIL SHARAQPUR SHARIF DISTRICT SHEIKHUPURA		
A12 Civil Works	40,000,000	-
Total Item No 2143	40,000,000	-
2144 LO21010846-CONSTRUCTION OF SEWERAGE/DRAINAGE/TUFF TILE CHAK NO 75/15-L & 75-A/15-L DISTRICT KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2144	5,000,000	-
2145 LO21010847-BEAUTIFICATION OF TEHSIL SHARAQPUR SHARIF INCLUDING GREEN BELTS PUBLIC PARKS ETC		
A12 Civil Works	20,450,000	-
Total Item No 2145	20,450,000	-
2146 LO21010853-Construction of Drain and Soling in Village Chanderkey U/C Mangolay		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,935,000	-
Total Item No 2146	1,935,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2147 LO21010854-Sewerage & Drainage in Jaffary Street & Joiya Street Mohallah Meharabad Darya Khan City, District Bhakkar		
A12 Civil Works	1,455,000	-
Total Item No 2147	1,455,000	-
2148 LO21010855-Construction of Soling, Drain and PCC in Village Rohalay and Kang Bhattan U/C Datawal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	853,000	-
Total Item No 2148	853,000	-
2149 LO21010856-Construction of Drain, Soling and PCC in Village Khuli U/C Lasser Kalan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	778,000	-
Total Item No 2149	778,000	-
2150 LO21010857-Construction of Drain, Soling and PCC in Village Bhopal pur U/C Chak Amru		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	701,000	-
Total Item No 2150	701,000	-
2151 LO21010858-Construction of Drain, Soling and PCC in Mohallah Abbas Nager pervin wali gali, Imran Bhati wali gali & Telenor wali gali near Nadra office wali gali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	339,000	-
Total Item No 2151	339,000	-
2152 LO21010859-Construction of Drain, Soling and PCC in Village Kalas Gorayya, Mohan Wali Malook Pur an Dhelli U/C Datawal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,294,000	-
Total Item No 2152	1,294,000	-
2153 LO21010860-Construction of Drain, Soling and PCC in Gali No.1 Mohallah Afzal Pura and Mohallah Hajvir Nagar Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,329,000	-
Total Item No 2153	1,329,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2154 LO21010861-Construction of Drain, Soling and PCC in Village Laangokey U/C Dhamthal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	972,000	-
Total Item No 2154	972,000	-
2155 LO21010862-Construction of Drain, Soling and PCC in Village Dholan + Mirajpuua + Sakar Bajwa + Tajokey. U/C Jastiwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,531,000	-
Total Item No 2155	1,531,000	-
2156 LO21010863-Construction of Drain, Soling and PCC in Village Chamrial Sulehrian U/C Sakroor		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	963,000	-
Total Item No 2156	963,000	-
2157 LO21010864-Construction of Drain, Soling and PCC in Village Kaka District Khushab		
A12 Civil Works	87,000	-
Total Item No 2157	87,000	-
2158 LO21010877-DRAINAGE SCHEME HAZRO CITY ATTOCK		
A12 Civil Works	79,000,000	-
Total Item No 2158	79,000,000	-
2159 LO21010879-Construction of Rural Drainage System, Culverts, Provision of Tulllles and Sewerage Lines in MouzaDashti, ThulHamza, FazilPur, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	10,000,000	-
Total Item No 2159	10,000,000	-
2160 LO21010880-Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in MouzaJhokeGhulab Shah, Bait Allah Waya, BanaRoyaGaboolBakhoBhatar, Bait Soi, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	6,000,000	-
Total Item No 2160	6,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2161 LO21010881-Construction of Rural Drainage System, Culverts Provision of Tuff Tiles and Sewerage Lines in MouzaGul Muhammad Langh, MianiEcha, Bait MuradTibiJhulan, Sidhowali, Imam BukhshMachi, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	6,000,000	-
Total Item No 2161	6,000,000	-
2162 LO21010882-Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Allah Abad, Goth Mahi, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	8,403,000	-
Total Item No 2162	8,403,000	-
2163 LO21010883-Construction of Rural Drainage System, Culverts, Provision of Tull Tiles and Sewerage Lines in Mouza Muhammad Daha, MuradPurSial, Wahid BukhahSial, Choudhary, Tanwari, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2163	5,000,000	-
2164 LO21010884-Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in MouzaTrandaGuraje, CharpiChatan Shah, lakhtiarMaha Ghazi Puretc, Tehsil Liaqatpur, District Rahim yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2164	5,000,000	-
2165 LO21010885-Construction of Rural Drainage System,, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Jan Pur, ChandarWali, Milk Pur, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2165	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
2166 LO21010886-Construction of Rural Drainage System, Culverts, Provision of Tull Tiles and Sewerage Lines in MouzaGhoka, SadiqPur, Pakhi war, Metla, Shamash Abad, JumaMohana, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2166	5,000,000	-
2167 LO21010887-Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Imam BukhshUnnrr, Unrran, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	4,000,000	-
Total Item No 2167	4,000,000	-
2168 LO21010888-Construction of Rural Drainage System, Culverts, Provision of Tull Tiles and Sewerage Lines in MouzaKachi Muhammad Khan, Dandan Out, Dhary Out, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2168	5,000,000	-
2169 LO21010889-Construction of Rural Drainage System, Culverts, Provision of Tull Tiles and Sewerage Lines in MouzaThanda Muhammad Punah, Sanghla, ShahbazPur Ali Daya, JindoDaya, Tehsil Liaqatpur District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2169	5,000,000	-
2170 LO21010890-Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in MouzaRindan, KotlaDrigh, Lonwala, Goth Amin, Tehsil Liaqatpur, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2170	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2171 LO21010891-CONSTRUCTION OF SEWERAGE SYSTEM IN CHAK 21/NP U/C BHUTTAHAN TEHSIL SADIQABAD DISTRICT R.Y KHAN\		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 2171	20,000,000	-
2172 LO21010892-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C GHARI DHU DHU TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 2172	10,000,000	-
2173 LO21010893-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C BHONG TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 2173	10,000,000	-
2174 LO21010894-Construction/Repair of Rural Drainage System, Repair of Sewerage Lines, Culverts and Provision of Tuff Tiles/Soling In MouzaMianSaeedi Sultan and MouzaRasoolpur U/C Rasoolpur, Tehsil Sadiqabad, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2174	5,000,000	-
2175 LO21010895-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C MUHAMMAD PUR TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 2175	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2176 LO21010896-Construction/Repair of Rural Drainage System, Repair of Sewerage Lines, Culverts and Provision of Solling in U/C QadirPur, Tehsil Sadiqabad, District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 2176	5,000,000	-
2177 LO21010897-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C DRIGRA TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A12 Civil Works	5,000,000	-
Total Item No 2177	7,500,000	-
2178 LO21010898-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C AHMAD PUR LAMMAH TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 2178	10,000,000	-
2179 LO21010899-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C NAWAZABAD TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 2179	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2180 LO21010900-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C BHUTTA WAHAN TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A12 Civil Works	5,000,000	-
Total Item No 2180	7,500,000	-
2181 LO21010901-CONSTRUCTION/ REPAIR OF RURAL DRAINAGE SYSTEM, REPAIR OF SEWERAGE LINES, CULVERTS AND PROVISION OF TUF TILES/SOLING IN U/C FALA KALA MOUZA 7-NP AND MOUZA 9-NP U/C ROSHAN BHAIT AND MOUZA WAHID MAHARTEHSIL SADIQABAD DISTRICT R.Y KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A12 Civil Works	5,000,000	-
Total Item No 2181	7,500,000	-
2182 LO21010939-REPLACEMENT OF OLD DAMAGED OUTLIVED PIPELINES AT TEHSIL HEADQUARTER CHISHTIAN DISTRICT BAHAWALNAGAR		
A12 Civil Works	4,000,000	-
Total Item No 2182	4,000,000	-
2183 LO21011038-Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District Mianwalai (Phase-I)		
A12 Civil Works	100,000,000	-
Total Item No 2183	100,000,000	-
2184 LO21011240-Constrution / Repair of Rural Drainage System, Culverts, Repair of Sewerage Lines, Providing of Tuff Tiles/ Soling and Construction Graveyar Boundary Wall in U/C Walana, Tehsil Sadiqabad, District Rahim Yar Khan.		
A12 Civil Works	10,000,000	-
Total Item No 2184	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2185 LO21011352-Construction of PCC Streets/Drain in Village Raryala Jag Dev/Raryala beramm (fromo Lala bahadur Street and from Akram Nalkay wala to Muhammad Hussain Street) Tehsil & District Jhelum (Drain 1100 Rft. PCC 2034 Cft)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	450,000	-
Total Item No 2185	450,000	-
2186 LO21011353-Construction of PCC Streets / Drain (Jamia Masjid Noor-ul-Mustafa to Haweli Walayat Main Streets) Dhoke Shadi (U.O Dara Pur) Tehsil & Distric tJhelum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,864,000	-
Total Item No 2186	1,864,000	-
2187 LO21011712-New Dhar Jawa Water Supply Scheme with new Tourist Spot, Imp of Dhirkot Spring Water Supply Scheme for Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at Kahuta, Rawalpindi.		
A12 Civil Works	81,000,000	-
Total Item No 2187	81,000,000	-
Total LE4394 Public Health Engineering Deptt. ENGINEERING	23,134,292,000	-
LE4447 Punjab Aab-e-Pak Authority Lahore		
2188 LO20010134-Provision of Clean Drinking Water ByPunab Abe Pak Authority		
A12 Civil Works	600,000,000	-
Total Item No 2188	600,000,000	-
Total LE4447 Punjab Aab-e-Pak Authority Lahore	600,000,000	-
07 Health		
073 Hospital Services		
0731 General Hospital Services		
073101 General Hospital Services		
LE4206 GENERAL HOSPITAL SERVICES		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2189 LO09100190-TB Control Programme		
A011-1 Pay of Officers	-	955,000
Total Item No 2189	-	955,000
2190 LO09100213-Institute of Urology & Transplantation, Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	633,800,000	-
Total Item No 2190	633,800,000	-
2191 LO12000615-Provision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.		
A09 Expenditure on Acquiring of Physical Assets	1,550,000,000	-
Total Item No 2191	1,550,000,000	-
2192 LO12000616-Provision of missing specialities for upgradation of DHQ Hospital to Teaching Hospital DG Khan		
A09 Expenditure on Acquiring of Physical Assets	405,575,000	-
Total Item No 2192	405,575,000	-
2193 LO15004406-Pakistan Kidney Liver Institute (PKLI) Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	952,000,000	-
Total Item No 2193	952,000,000	-
2194 LO15007846-Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala		
A011-1 Pay of Officers	-	500,000
A011-2 Pay of Other Staff	-	50,000
A03 Operating Expenses	500,000	-
A09 Expenditure on Acquiring of Physical Assets	1,912,209,000	-
Total Item No 2194	1,912,709,000	550,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2195 LO16002062-Integrated Reproductive Maternal NewBorn & Child Health (IRMNCH) & Nutrition Program (3 Years) (Phase-II)		
A03 Operating Expenses	226,892,000	-
Total Item No 2195	226,892,000	-
2196 LO16002066-Prevention and Control of Hepatitis in Punjab (3 Years) (Phase-II)		
A03 Operating Expenses	374,377,000	-
Total Item No 2196	374,377,000	-
2197 LO16002067-Prevention and Control of Non-communicable Diseases like Diabetes Hypertention Cancer etc.		
A03 Operating Expenses	8,038,000	-
A06 Transfers	101,000	-
A09 Expenditure on Acquiring of Physical Assets	10,441,000	-
Total Item No 2197	18,580,000	-
2198 LO16005044-Establishment of Project Management Unit (Revamping work of THQ/DHQ Hospitals in Punjab).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 2198	150,000,000	-
2199 LO17007660- Provision of Radiological Equipment in 120 Bedded Emergency Department at Sheikh Zayed Medical Complex , R.Y Khan		
A09 Expenditure on Acquiring of Physical Assets	14,914,000	-
Total Item No 2199	14,914,000	-
2200 LO17010540-Revamping of THQ Hospital, 18-Hazari District Jhang.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,572,000	-
Total Item No 2200	4,572,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2201 LO17010541-Revamping of THQ Hospital, Chowk Azam District Layyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2201	4,595,000	-
2202 LO17010542-Revamping of THQ Hospital, Ferozewala District Sheikhpura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2202	3,915,000	-
2203 LO17010543-Revamping of THQ Hospital, Kallar Kahar District Chakwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2203	3,915,000	-
2204 LO17010544-Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2204	3,915,000	-
2205 LO17010545-Revamping of THQ Hospital, Kot Momin District Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,212,000	-
Total Item No 2205	4,212,000	-
2206 LO17010546-Revamping of THQ Hospital, Kunjah (Major Shabir Sharif ShaheedHospital) District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2206	3,915,000	-
2207 LO17010547-Revamping of THQ Hospital, Lalian District Chiniot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,692,000	-
Total Item No 2207	3,692,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2208 LO17010548-Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,870,000	-
Total Item No 2208	5,870,000	-
2209 LO17010549-Revamping of THQ Hospital, Mian Meer Lahore Cantt.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,555,000	-
Total Item No 2209	2,555,000	-
2210 LO17010550-Revamping of THQ Hospital, Murree District Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2210	4,595,000	-
2211 LO17010551-Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,275,000	-
Total Item No 2211	5,275,000	-
2212 LO17010552-Revamping of THQ Hospital, Raynala District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,555,000	-
Total Item No 2212	2,555,000	-
2213 LO17010553-Revamping of THQ Hospital, Rojhan District Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,235,000	-
Total Item No 2213	3,235,000	-
2214 LO17010554-Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2214	4,595,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2215 LO17010555-Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,510,000	-
Total Item No 2215	4,510,000	-
2216 LO17010556-Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,030,000	-
Total Item No 2216	6,030,000	-
2217 LO17010557-Revamping of THQ Hospital, Ahmedpur Sial District Jhang.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,955,000	-
Total Item No 2217	5,955,000	-
2218 LO17010558-Revamping of THQ Hospital, Bhera District Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2218	4,892,000	-
2219 LO17010559-Revamping of THQ Hospital, Chak Jhumra District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2219	4,892,000	-
2220 LO17010560-Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2220	3,915,000	-
2221 LO17010561-Revamping of THQ Hospital, Chunian District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,510,000	-
Total Item No 2221	4,510,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2222 LO17010562-Revamping of THQ Hospital, Darya Khan District Bhakkar.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,932,000	-
Total Item No 2222	5,932,000	-
2223 LO17010563-Revamping of THQ Hospital, Dinga District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,235,000	-
Total Item No 2223	3,235,000	-
2224 LO17010564-Revamping of THQ Hospital, Dunyapur District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,214,000	-
Total Item No 2224	4,214,000	-
2225 LO17010565-Revamping of THQ Hospital, Fateh Jhang District Attock.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2225	3,915,000	-
2226 LO17010566-Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,532,000	-
Total Item No 2226	3,532,000	-
2227 LO17010567-Revamping of THQ Hospital, Hassan Abdal District Attock.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2227	4,892,000	-
2228 LO17010568-Revamping of THQ Hospital, Jahanian District Khanewal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,572,000	-
Total Item No 2228	5,572,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2229 LO17010569-Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2229	4,892,000	-
2230 LO17010570-Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,572,000	-
Total Item No 2230	5,572,000	-
2231 LO17010571-Revamping of THQ Hospital, Haveli Lakha District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,190,000	-
Total Item No 2231	5,190,000	-
2232 LO17010572-Revamping of THQ Hospital, Kot Sultan District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2232	4,892,000	-
2233 LO17010573-Revamping of THQ Hospital, Civil Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2233	4,892,000	-
2234 LO17010574-Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,190,000	-
Total Item No 2234	5,190,000	-
2235 LO17010575-Revamping of THQ Hospital, Piplan District Mianwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,748,000	-
Total Item No 2235	38,748,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2236 LO17010576-Revamping of THQ Hospital, Safdarabad District sheikhupura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,510,000	-
Total Item No 2236	4,510,000	-
2237 LO17010577-Revamping of THQ Hospital, Sambrial District Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2237	4,595,000	-
2238 LO17010578-Revamping of THQ Hospital, Sangla Hill District Nankana.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,315,000	-
Total Item No 2238	5,315,000	-
2239 LO17010579-Revamping of THQ Hospital, Shakargarh District Narowal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2239	4,595,000	-
2240 LO17011133-Revamping of THQ Hospital, Sillanwali District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,212,000	-
Total Item No 2240	4,212,000	-
2241 LO17011134-Revamping of THQ Hospital, Sohawa District Jhelum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,315,000	-
Total Item No 2241	4,315,000	-
2242 LO17011135-Revamping of THQ Hospital, Talagang District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2242	4,595,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2243 LO17011136-Revamping of THQ Hospital, City Hospital Talagang District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2243	3,915,000	-
2244 LO17011137-Revamping of THQ Hospital, Tandilianwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,550,000	-
Total Item No 2244	6,550,000	-
2245 LO17011138-Revamping of THQ Hospital, Alipur District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,235,000	-
Total Item No 2245	3,235,000	-
2246 LO17011139-Revamping of THQ Hospital, Bhalwal District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,510,000	-
Total Item No 2246	4,510,000	-
2247 LO17011140-Revamping of THQ Hospital, Choubara District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 2247	3,915,000	-
2248 LO17011141-Revamping of THQ Hospital, Depalpur District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,275,000	-
Total Item No 2248	5,275,000	-
2249 LO17011142-Revamping of THQ Hospital, Fort Abbas District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,637,000	-
Total Item No 2249	3,637,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2250 LO17011143-Revamping of THQ Hospital, Gujar Khan District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,572,000	-
Total Item No 2250	5,572,000	-
2251 LO17011144-Revamping of THQ Hospital, Haroonabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2251	4,892,000	-
2252 LO17011145-Revamping of THQ Hospital, Hasilpur District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,510,000	-
Total Item No 2252	4,510,000	-
2253 LO17011146-Revamping of THQ Hospital, Jalalpur Pirwala District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,310,000	-
Total Item No 2253	5,310,000	-
2254 LO17011147-Revamping of THQ Hospital, Jampur District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,212,000	-
Total Item No 2254	4,212,000	-
2255 LO17011148-Revamping of THQ Hospital, Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,235,000	-
Total Item No 2255	3,235,000	-
2256 LO17011149-Revamping of THQ Hospital, Jatoi District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,975,000	-
Total Item No 2256	3,975,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2257 LO17011150-Revamping of THQ Hospital, Jand District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2257	4,892,000	-
2258 LO17011151-Revamping of THQ Hospital, Kabirwala District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,252,000	-
Total Item No 2258	6,252,000	-
2259 LO17011152-Revamping of THQ Hospital, Kahuta District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,235,000	-
Total Item No 2259	3,235,000	-
2260 LO17011153-Revamping of THQ Hospital, Kallarkot District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2260	4,595,000	-
2261 LO17011154-Revamping of THQ Hospital, Kamalia District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,190,000	-
Total Item No 2261	5,190,000	-
2262 LO17011155-Revamping of THQ Hospital, Karor Lalesan District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2262	4,892,000	-
2263 LO17011156-Revamping of THQ Hospital, Kehror Pacca District Lodharan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,470,000	-
Total Item No 2263	3,470,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2264 LO17011157-Revamping of THQ Hospital, Khanpur District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,212,000	-
Total Item No 2264	4,212,000	-
2265 LO17011158-Revamping of THQ Hospital, Kharian District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,955,000	-
Total Item No 2265	5,955,000	-
2266 LO17011159-Revamping of THQ Hospital, Khushab District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,270,000	-
Total Item No 2266	3,270,000	-
2267 LO17011160-Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,212,000	-
Total Item No 2267	4,212,000	-
2268 LO17011161-Revamping of THQ Hospital, Mailsi District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,317,000	-
Total Item No 2268	4,317,000	-
2269 LO17011162-Revamping of THQ Hospital, Mankera District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2269	4,892,000	-
2270 LO17011163-Revamping of THQ Hospital, Minchinabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,997,000	-
Total Item No 2270	4,997,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2271 LO17011164-Revamping of THQ Hospital, Muridke District Sheikhupura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2271	4,892,000	-
2272 LO17011165-Revamping of THQ Hospital, Pasrur District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,212,000	-
Total Item No 2272	4,212,000	-
2273 LO17011166-Revamping of THQ Hospital, Puttoki District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,275,000	-
Total Item No 2273	5,275,000	-
2274 LO17011167-Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,830,000	-
Total Item No 2274	3,830,000	-
2275 LO17011168-Revamping of THQ Hospital, Pind Dadan Khan District Jehlum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2275	4,595,000	-
2276 LO17011169-Revamping of THQ Hospital, Pindi Gheb District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,235,000	-
Total Item No 2276	3,235,000	-
2277 LO17011170-Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,572,000	-
Total Item No 2277	5,572,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2278 LO17011171-Revamping of THQ Hospital, Shahkot District Nankana		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,572,000	-
Total Item No 2278	5,572,000	-
2279 LO17011172-Revamping of THQ Hospital, Shahpur District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,510,000	-
Total Item No 2279	4,510,000	-
2280 LO17011173-Revamping of THQ Hospital, Shorkot District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,275,000	-
Total Item No 2280	5,275,000	-
2281 LO17011174-Revamping of THQ Hospital, Samudari District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,572,000	-
Total Item No 2281	5,572,000	-
2282 LO17011175-Revamping of THQ Hospital, Taxila District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,275,000	-
Total Item No 2282	5,275,000	-
2283 LO17011176-Revamping of THQ Hospital, Wazirabad District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,595,000	-
Total Item No 2283	4,595,000	-
2284 LO17011177-Revamping of THQ Hospital, Yazman District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,892,000	-
Total Item No 2284	4,892,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2285 LO18002192- Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College/ Hospital, RahimYar Khan		
A09 Expenditure on Acquiring of Physical Assets	17,222,000	-
Total Item No 2285	17,222,000	-
2286 LO19001116-UPGRADATION OF SMH GOVT .TB SANATORIUMSAMPLI, MURREE		
A09 Expenditure on Acquiring of Physical Assets	64,436,000	-
Total Item No 2286	64,436,000	-
2287 LO19001118-REPLACEMENT AND UPGRADATION OFELECTROMEDICAL EQUIPMENT, FIC, FAISALABAD		
A09 Expenditure on Acquiring of Physical Assets	47,310,000	-
Total Item No 2287	47,310,000	-
2288 LO19001123-ESTABLISHMENT OF SECOND UNIT OFNEONATOLOGY AT CHILDREN HOSPITAL & INSTITUTE OF CHILD HEALTH, LAHORE		
A09 Expenditure on Acquiring of Physical Assets	15,216,000	-
Total Item No 2288	15,216,000	-
2289 LO19001124-ESTABLISHMENT OF MOTHER & CHILD BLOCKIN SIR GANGA RAM HOSPITAL, LAHORE		
A011-2 Pay of Other Staff	-	9,018,000
A03 Operating Expenses	17,836,000	-
A09 Expenditure on Acquiring of Physical Assets	2,054,498,000	-
Total Item No 2289	2,072,334,000	9,018,000
2290 LO19010081-Establishment of Dera Ghazi KhanInstitute Cardiology D.G Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	583,225,000	-
Total Item No 2290	583,225,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2291 LO20000045-Construction of Pharmacy & store Block at Nishtar, Hospital, Multan		
A03 Operating Expenses	2,585,000	-
A09 Expenditure on Acquiring of Physical Assets	76,000,000	-
Total Item No 2291	78,585,000	-
2292 LO20000047-PROVISION OF MISSING FACILITIES INPUNJAB INSTITUTE OF NEURO SCIENCES LAHORE		
A09 Expenditure on Acquiring of Physical Assets	60,630,000	-
Total Item No 2292	60,630,000	-
2293 LO20000057-INTEGRATED REPRODUCTIVE MATERNAL NEWBORN & CHILD HEALTH (IRMNCH) &NUTRITION PROGRAM (PHASE-III)		
A09 Expenditure on Acquiring of Physical Assets	440,698,000	-
Total Item No 2293	440,698,000	-
2294 LO20000058-PROVISION OF ULTRA SONOGRAPHY MACHINESAT 24/7 BHUS IN SOUTH PUNJAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	110,000,000	-
Total Item No 2294	110,000,000	-
2295 LO21003016-ESTABLISHMENT OF 200 BEDDED MOTHER &CHILD HOSPITAL AND NURSING COLLEGEIN DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,582,433,000	-
Total Item No 2295	2,582,433,000	-
2296 LO21003082-STRENGTHENING OF PROVINCIAL TB CONTROLPROGRAM		
A09 Expenditure on Acquiring of Physical Assets	67,612,000	-
Total Item No 2296	67,612,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2297 LO21003102-ESTABLISHMENT OF PUNJAB HEALTH &WELLNESS RADIO STATION		
A03 Operating Expenses	2,115,000	-
A06 Transfers	1,000	-
A09 Expenditure on Acquiring of Physical Assets	19,159,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 2297	21,277,000	-
2298 LO21003122-UP-GRADATION OF SKILL LAB AT SIMS /SERVICES HOSPITAL LAHORE.		
A09 Expenditure on Acquiring of Physical Assets	394,000,000	-
Total Item No 2298	394,000,000	-
2299 LO21003134-REPLACEMENT OF EQUIPMENT OFGASTROENTEROLOGY LGH / PGMI LAHORE		
A09 Expenditure on Acquiring of Physical Assets	252,780,000	-
Total Item No 2299	252,780,000	-
2300 LO21003135-IMPROVEMENT OF PUNJAB INSTITUTE OFMENTAL HEALTH LAHORE		
A09 Expenditure on Acquiring of Physical Assets	15,000,000	-
Total Item No 2300	15,000,000	-
2301 LO21003137-PURCHASE OF LINEAR ACCELERATOR WITHALLIED FACILITIES FOR ONCOLOGY DEPARTMENT JINNAH HOSPITAL LAHORE		
A09 Expenditure on Acquiring of Physical Assets	300,000,000	-
Total Item No 2301	300,000,000	-
2302 LO21003138-UP-GRADATION / MODERNIZATION OF PUNJABINSTITUTE OF NEURO SCIENCES (PINS) NEURO SURGERY OPERATION THEATRES		
A09 Expenditure on Acquiring of Physical Assets	306,000,000	-
Total Item No 2302	306,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2303 LO21010060-Replacement of HVAC System's Component at Faisalabad Institute of Cardiology, Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	110,000,000	-
Total Item No 2303	110,000,000	-
2304 LO21010061- Construction of Private Rooms in Services Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	39,796,000	-
Total Item No 2304	39,796,000	-
2305 LO21010523-BALANCE WORK OF DHQ HOSPITAL ATTOCK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,980,000	-
Total Item No 2305	7,980,000	-
2306 LO21010524-BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,980,000	-
Total Item No 2306	3,980,000	-
2307 LO21010525-BALANCE WORK OF DHQ HOSPITAL BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,540,000	-
Total Item No 2307	9,540,000	-
2308 LO21010526-BALANCE WORK OF DHQ HOSPITAL CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,060,000	-
Total Item No 2308	6,060,000	-
2309 LO21010527-BALANCE WORK OF DHQ HOSPITAL CHINIOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,300,000	-
Total Item No 2309	6,300,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2310 LO21010528-BALANCE WORK OF DHQ HOSPITAL HAFIZABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,080,000	-
Total Item No 2310	4,080,000	-
2311 LO21010529-BALANCE WORK OF DHQ HOSPITAL JHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,780,000	-
Total Item No 2311	6,780,000	-
2312 LO21010530-BALANCE WORK OF DHQ HOSPITAL JHELUM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,960,000	-
Total Item No 2312	6,960,000	-
2313 LO21010531-BALANCE WORK OF DHQ HOSPITAL KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,040,000	-
Total Item No 2313	2,040,000	-
2314 LO21010532-BALANCE WORK OF DHQ HOSPITAL KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,715,000	-
Total Item No 2314	9,715,000	-
2315 LO21010533-BALANCE WORK OF DHQ HOSPITAL KHUSHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,780,000	-
Total Item No 2315	9,780,000	-
2316 LO21010534-BALANCE WORK OF DHQ HOSPITAL LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,680,000	-
Total Item No 2316	7,680,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2317 LO21010535-BALANCE WORK OF DHQ HOSPITAL LODHRAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,820,000	-
Total Item No 2317	5,820,000	-
2318 LO21010536-BALANCE WORK OF DHQ HOSPITAL MBD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,400,000	-
Total Item No 2318	8,400,000	-
2319 LO21010537-BALANCE WORK OF DHQ HOSPITAL MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,520,000	-
Total Item No 2319	8,520,000	-
2320 LO21010538-BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,920,000	-
Total Item No 2320	6,920,000	-
2321 LO21010539-BALANCE WORK OF DHQ HOSPITAL NANKANA SHAIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,400,000	-
Total Item No 2321	8,400,000	-
2322 LO21010540-BALANCE WORK OF DHQ HOSPITAL OKARA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,220,000	-
Total Item No 2322	8,220,000	-
2323 LO21010541-BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,360,000	-
Total Item No 2323	9,360,000	-
2324 LO21010542-BALANCE WORK OF DHQ HOSPITAL PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,320,000	-
Total Item No 2324	10,320,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2325 LO21010543-BALANCE WORK OF DHQ HOSPITAL RAJANPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,740,000	-
Total Item No 2325	7,740,000	-
2326 LO21010544-BALANCE WORK OF DHQ HOSPITAL SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,140,000	-
Total Item No 2326	4,140,000	-
2327 LO21010545-BALANCE WORK OF DHQ HOSPITAL T.T SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,460,000	-
Total Item No 2327	5,460,000	-
2328 LO21010546-BALANCE WORK OF DHQ HOSPITAL VEHARI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,200,000	-
Total Item No 2328	9,200,000	-
2329 LO21010547-BALANCE WORK OF DHQ HOSPITAL AHMEDPUR EAST		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,300,000	-
Total Item No 2329	8,300,000	-
2330 LO21010548-BALANCE WORK OF DHQ HOSPITAL ARIFWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,420,000	-
Total Item No 2330	6,420,000	-
2331 LO21010549-BALANCE WORK OF DHQ HOSPITAL BUREWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,280,000	-
Total Item No 2331	5,280,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2332 LO21010550-BALANCE WORK OF DHQ HOSPITAL CHICHAWATNI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,800,000	-
Total Item No 2332	7,800,000	-
2333 LO21010551-BALANCE WORK OF DHQ HOSPITAL CHISTIAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2333	4,500,000	-
2334 LO21010552-BALANCE WORK OF DHQ HOSPITAL DASKA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,860,000	-
Total Item No 2334	4,860,000	-
2335 LO21010553-BALANCE WORK OF DHQ HOSPITAL ESSA KHEL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,160,000	-
Total Item No 2335	3,160,000	-
2336 LO21010554-BALANCE WORK OF DHQ HOSPITAL GOJRA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,695,000	-
Total Item No 2336	2,695,000	-
2337 LO21010555-BALANCE WORK OF DHQ HOSPITAL HAZRO		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,040,000	-
Total Item No 2337	5,040,000	-
2338 LO21010556-BALANCE WORK OF DHQ HOSPITAL KAMOKEE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2338	6,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2339 LO21010557-BALANCE WORK OF DHQ HOSPITAL KOT ADDU		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,680,000	-
Total Item No 2339	4,680,000	-
2340 LO21010558-BALANCE WORK OF DHQ HOSPITAL MIAN CHANNU		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,740,000	-
Total Item No 2340	10,740,000	-
2341 LO21010559-BALANCE WORK OF DHQ HOSPITAL NOORPUR THAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,495,000	-
Total Item No 2341	5,495,000	-
2342 LO21010560-BALANCE WORK OF DHQ HOSPITAL SHUJABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,240,000	-
Total Item No 2342	6,240,000	-
2343 LO21010561-BALANCE WORK OF DHQ HOSPITAL TAUNSA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,600,000	-
Total Item No 2343	6,600,000	-
2344 LO21010761-Strengthening of BHUs (Phase-I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	62,256,000	-
Total Item No 2344	62,256,000	-
2345 LO21010762-Upgradation of Trauma Center at THQ Hospital Liaquatpur RY Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	104,907,000	-
Total Item No 2345	104,907,000	-
2346 LO21010763-Upgradation of Trauma Center at THQ Hospital Ahmad Pur East Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	81,468,000	-
Total Item No 2346	81,468,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2347 LO21010764-Upgradation of Trauma Center at THQ Hospital Hasilpur Bahwalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	116,042,000	-
Total Item No 2347	116,042,000	-
2348 LO21010765-Upgradation of Trauma Center at THQ Hospital Fatehpur Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	108,821,000	-
Total Item No 2348	108,821,000	-
2349 LO21010766-Upgradation of Trauma Center at THQ Hospital Jampur Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	103,427,000	-
Total Item No 2349	103,427,000	-
2350 LO21010767-Upgradation of Trauma Center at THQ Hospital Sadiqabad R.Y.Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	47,687,000	-
Total Item No 2350	47,687,000	-
2351 LO21010769-Upgradation of Trauma Center at THQ Hospital Gujjar Khan District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	137,553,000	-
Total Item No 2351	137,553,000	-
2352 LO21010770-Upgradation of Trauma Center at THQ Hospital Taunsa D G Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,000,000	-
Total Item No 2352	43,000,000	-
2353 LO21010771-Upgradation of Trauma Center at DHQ Hospital Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,095,000	-
Total Item No 2353	27,095,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2354 LO21010907-Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Mayo Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	875,000,000	-
Total Item No 2354	875,000,000	-
2355 LO21010908-Upgradation of Emergency Operation Theaters/ Radiology / Laundry & Pathology Department , Lady Willindon Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	200,000,000	-
Total Item No 2355	200,000,000	-
2356 LO21010956-BALANCE WORK OF REVAMPING OF DHQ HOSPITA NAROWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,820,000	-
Total Item No 2356	9,820,000	-
2357 LO21011003-Establishment of a Health Facility in Rakni, District Barkhan, Balochistan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	240,000,000	-
Total Item No 2357	240,000,000	-
2358 LO21011004- Establishment of 1000-Bedded General Hospital, Lahore(Phase-I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
Total Item No 2358	2,000,000,000	-
2359 LO21011085-Purchase of 1.5 Tesla MRI and 128 Slice CT Scan for Radiology Department of Lahore General Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	525,000,000	-
Total Item No 2359	525,000,000	-
2360 LO21011114-Provision of Whole Body Multi-Slice Ultra Fast CT Scanner for Acute Stroke and Vascular Intervention Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	400,000,000	-
Total Item No 2360	400,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2361 LO21011274-Establishment of Emergency & Trauma Centre at Jinnah Hospital, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
Total Item No 2361	2,000,000,000	-
2362 LO21011680-Renovation of Private Rooms in Jinnah Hospital, Lahore		
A03 Operating Expenses	351,000	-
A09 Expenditure on Acquiring of Physical Assets	28,206,000	-
Total Item No 2362	28,557,000	-
2363 LO21011713-Upgradation of Nursing School in Nursing Colleges in Punjab (DHQ Chakwal)		
A09 Expenditure on Acquiring of Physical Assets	100,000,000	-
Total Item No 2363	100,000,000	-
2364 LO21900015-ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICTBAHAWALNAGAR(FG/SHARE)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,805,235,000	-
Total Item No 2364	2,805,235,000	-
Total LE4206 GENERAL HOSPITAL SERVICES	24,517,820,000	10,523,000
07 Health		
074 Public Health Services		
0741 Public Health Services		
074107 Population Welfare Measures		
LE4210 POPULATION WELFARE MEASURES		
2365 LO18002002-E-Registration of EligibleCouples/Clients (2018-2020)		
A03 Operating Expenses	210,000	-
A09 Expenditure on Acquiring of Physical Assets	1,542,000	-
Total Item No 2365	1,752,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2366 LO21000028-ESTABLISHMENT OF DATA CENTER FORPOPULATION PLANNING		
A011-2 Pay of Other Staff	570,000	-
A012-1 Regular Allowances	202,000	-
A03 Operating Expenses	826,000	-
A09 Expenditure on Acquiring of Physical Assets	2,200,000	-
Total Item No 2366	3,798,000	-
2367 LO21000029-STRENGTHENING SERVICES ACCESS ANDMANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB		
A011-1 Pay of Officers	343,000	-
A011-2 Pay of Other Staff	232,000	-
A012-1 Regular Allowances	872,700	-
A03 Operating Expenses	22,838,000	-
A09 Expenditure on Acquiring of Physical Assets	146,574,300	-
Total Item No 2367	170,860,000	-
2368 LO21000030-ADVOCACY CAMPAIGN LEADING TO CALL OFACTION- SOCIAL AND BEHAVIOR CHANGE		
A012-1 Regular Allowances	37,000	-
A03 Operating Expenses	26,877,000	-
A09 Expenditure on Acquiring of Physical Assets	5,033,000	-
Total Item No 2368	31,947,000	-
2369 LO21000031-UPLIFTING OF SDOS (SERVICE DELIVERYOUTLETS) AND INTERPERSONAL COMMUNICATION		
A03 Operating Expenses	11,175,000	-
A09 Expenditure on Acquiring of Physical Assets	23,607,000	-
Total Item No 2369	34,782,000	-
2370 LO21000033-ESTABLISHMENT OF ADOLESCENT HEALTHCENTERS IN 24 FAMILY HEALTH CLINICS ATTACHED WITH DISTRICT HEADQUARTERHOSPITALS (2021-23)		
A03 Operating Expenses	4,963,500	-
Total Item No 2370	4,963,500	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2371 LO21000034-PRE- MARITAL COUNSELLING		
A011-1 Pay of Officers	344,000	-
A011-2 Pay of Other Staff	59,000	-
A012-1 Regular Allowances	597,000	-
A03 Operating Expenses	50,679,000	-
A09 Expenditure on Acquiring of Physical Assets	3,043,000	-
Total Item No 2371	54,722,000	-
2372 LO21000035-INCENTIVIZATION IN FAMILY PLANNINGSERVICES PUNJAB.		
A09 Expenditure on Acquiring of Physical Assets	17,587,500	-
Total Item No 2372	17,587,500	-
2373 LO21000036-FUNCTIONAL INTEGRATION IN POPULATIONWELFARE AND HEALTH DEPARTMENTS PUNJAB		
A03 Operating Expenses	14,890,000	-
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
Total Item No 2373	34,890,000	-
2374 LO21010030-ESTABLISHMENT OF MODEL FAMILY PLANNING CENTERS		
A011-1 Pay of Officers	3,958,000	-
A012-1 Regular Allowances	10,625,000	-
A03 Operating Expenses	14,375,000	-
A09 Expenditure on Acquiring of Physical Assets	11,777,000	-
Total Item No 2374	40,735,000	-
Total LE4210 POPULATION WELFARE MEASURES	396,037,000	-
08 Recreational, Culture and Religion		
081 Recreational and Sporting Services		
0811 Recreational and sporting services		
081105 Administration		
LE4405 Director General of Sports Punjab		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2375 LO17000146-Establishment of Sports Stadium at Fatehpur, District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,730,000	-
Total Item No 2375	8,730,000	-
2376 LO17000161-Development of Football Ground Mohallah Qadir Khan Quaidabad, Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	900,000	-
Total Item No 2376	900,000	-
2377 LO17000169-Construction of Tehsil Cricket Stadium Kallur Kot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,510,000	-
Total Item No 2377	3,510,000	-
2378 LO17000174-Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad		
A12 Civil Works	1,660,000	-
Total Item No 2378	1,660,000	-
2379 LO17000176-Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2379	3,500,000	-
2380 LO17000178-Development of Hockey Ground at ChakNo. 779/GB, Pirmahal City.		
A12 Civil Works	12,513,000	-
Total Item No 2380	12,513,000	-
2381 LO17000181-Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,810,000	-
Total Item No 2381	2,810,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2382 LO17000201-Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore.		
A12 Civil Works	123,000,000	-
Total Item No 2382	123,000,000	-
2383 LO17000221-Development of Cricket Ground at ChakNo. 45/WB Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
Total Item No 2383	1,500,000	-
2384 LO17000222-Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	680,000	-
Total Item No 2384	680,000	-
2385 LO17000225-Construction of Cricket Ground and Govt. city High School for Boys Rajanpur Distt. RajanPur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,680,000	-
Total Item No 2385	3,680,000	-
2386 LO17000227-Construction /Rehablishment of Cricket Football and Hockey Ground at WASU Stadium Kehrro Lali Esan Distt. Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,180,000	-
Total Item No 2386	3,180,000	-
2387 LO17000232-Construction of 7X7 Hockey and Footballat Municipal Committee Park Ground, Khan Pur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,601,000	-
Total Item No 2387	17,601,000	-
2388 LO17000242-Development of Playfield Cricket &Football Ground at Jehanian City.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,330,000	-
Total Item No 2388	3,330,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2389 LO17000250-Development of Cricket Ground Chak No.105/Kehror Lal Essan Distt.Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
Total Item No 2389	2,500,000	-
2390 LO17000251-Up-gradation / Renovation of Sports Stadium in Layyah City		
A12 Civil Works	16,000,000	-
Total Item No 2390	16,000,000	-
2391 LO17000258-Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
Total Item No 2391	1,500,000	-
2392 LO17000262-Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channu, Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2392	3,500,000	-
2393 LO17011581-Construction of 7x7 Hockey Synthetic with Floodlight at Govt. Shauda-E-APS Memorial Boys Model High School Model Town.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 2393	2,000,000	-
2394 LO17011586-Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	909,000	-
Total Item No 2394	909,000	-
2395 LO17011595-Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala, Khanewal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2395	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2396 LO19000433-CONSTRUCTION OF TEHSIL SPORTS COMPLEXAT JALALPUR JATTAN, GUJRAT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,014,000	-
Total Item No 2396	6,014,000	-
2397 LO19000435-CONSTRUCTION OF TEHSIL SPORTS COMPLEXAT PUBLIC SPORTS STADIUM DEPALPUR, OKARA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,163,000	-
Total Item No 2397	3,163,000	-
2398 LO19000439-Construction of Tehsil Sports complex at kot Adu District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,230,000	-
Total Item No 2398	2,230,000	-
2399 LO19000449-Tehsil Sports Complex at Chak Jhumra		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2399	6,000,000	-
2400 LO19000450-CONSTRUCTION OF MULTIPURPOSE SPORTSCOMPLEX AT CHUND BHARWANA TEHSIL & DISTRICT JHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,680,000	-
Total Item No 2400	5,680,000	-
2401 LO19000453-Tehsil Sports Complex at Ahmadpur Sial.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 2401	7,000,000	-
2402 LO19000459-TEHSIL SPORTS COMPLEX AT JAHANIAN,DISTRICT KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,303,000	-
Total Item No 2402	28,303,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2403 LO19000463-ESTABLISHMENT OF SPORTS COMPLEXES ATDISTRICT RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 2403	30,000,000	-
2404 LO20010244-Completion of International Tennis ArenaLahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,234,000	-
Total Item No 2404	50,234,000	-
2405 LO21002224-SYNTHETIC ATHLETICS TRACK AT ZAFAR ALISTADIUM SAHIWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 2405	40,000,000	-
2406 LO21002241-CONSTRUCTION OF SPORTS COMPLEX VILLAGEKUBAY CHAK TEHSIL & DISTRICT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 2406	20,000,000	-
2407 LO21002242-CONSTRUCTION OF FOOTBALL STADIUMSPORTS COMPLEX AND SPORTS FACILITIES IN MURIDKE DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 2407	40,000,000	-
2408 LO21002245-ESTABLISHMENT OF SPORTS GROUND AT90-MORR TEHSIL CHICHAWATNI DISTRICT SAHIWAL.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,200,000	-
Total Item No 2408	5,200,000	-
2409 LO21002255-PROVISION OF MINI INDOOR GYMNASIUM ATMANDI SHAH JEWANA JHANG.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,463,000	-
Total Item No 2409	11,463,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2410 LO21002257-PROVISION OF CRICKET HIGH PERFORMANCECENTER AT DIVISIONAL HEADQUARTER ONE AT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 2410	300,000,000	-
2411 LO21002258-PROVISION OF CRICKET HIGH PERFORMANCECENTER AT DISTRICT HEADQUARTER ONE AT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 2411	300,000,000	-
2412 LO21002260-7X7 FLOODLIGHTS SYNTHETIC HOCKEY TURFABBASIA SPORTS COMPLEX RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 2412	28,000,000	-
2413 LO21002265-PROVISION OF MISSING FACILITIES INGYMNASIUM AT TEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT SHORKOT JHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 2413	12,000,000	-
2414 LO21002266-PROVISION OF HOSTEL WITH ALLIEDFACILITIES AT GOJRA HOCKEY STADIUM T. T. SINGH.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 2414	10,000,000	-
2415 LO21002271-PROVISION OF REVENUE COMPONENT ATSHAHKOT SPORTS COMPLEX DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,500,000	-
Total Item No 2415	5,500,000	-
2416 LO21002272-PROVISION OF MISSING FACILITIES INGYMNASIUM AT MIAN CHANU DISTRICT KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,000,000	-
Total Item No 2416	21,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2417 LO21002275-PROVISION OF MISSING FACILITIES INGYMNASIUM AT TEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT HASILPURDISTRICT BAHAWALPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,000,000	-
Total Item No 2417	21,000,000	-
2418 LO21002276-PROVISION OF MISSING FACILITIES INGYMNASIUM AT HAROONABAD BAHAWALNAGAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,000,000	-
Total Item No 2418	21,000,000	-
2419 LO21002279-ESTABLISHMENT OF MULTIPURPOSE GROUND ATMALIKPUR DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 2419	20,000,000	-
2420 LO21002285-MINI SPORTS STADIUM KOT SAMABA TEHSILRAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,450,000	-
Total Item No 2420	19,450,000	-
2421 LO21002286-MINI SPORTS STADIUM ZAHIR PIR TEHSILKHANPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,950,000	-
Total Item No 2421	24,950,000	-
2422 LO21002296-PROVISION OF SWIMMING POOL AT DISTRICTHEAD QUARTER ONE AT JHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	48,772,000	-
Total Item No 2422	48,772,000	-
2423 LO21002298-PROVISION OF SWIMMING POOL AT DISTRICTHEAD QUARTER ONE AT RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 2423	45,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2424 LO21002299-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATBHURBAN MURREE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	59,000,000	-
Total Item No 2424	59,000,000	-
2425 LO21002306-CONSTRUCTION OF TEHSIL SPORTS COMPLEXAT TEHSIL JHANG.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2425	6,000,000	-
2426 LO21002312-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATMINCHINABAD DISTRICT BAHAWALNAGAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 2426	25,000,000	-
2427 LO21010066-Up-Gradation of Sports Facilities in Punjab at One Up-Gradation of Punjab Stadium Nishter Park Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 2427	50,000,000	-
2428 LO21010067-Up-Gradation of Sports Facilities in Punjab at One Up-Gradation of Nishter Park Sports Complex Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 2428	20,000,000	-
2429 LO21010638-Establishment of Sports Ground at UC-89, and construction of two Squash Courts at District Sports Complex, Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,900,000	-
Total Item No 2429	24,900,000	-
2430 LO21010774-Establishment of Tehsil Sports Complex at Malikwal, M.B.Din.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,301,000	-
Total Item No 2430	14,301,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2431 LO21011208-Provision of Missing Facilities of Stadiums in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,300,000	-
Total Item No 2431	57,300,000	-
2432 LO21011358-Development of Football, Basketball and volleyball court at Shakardara Tehsil Attock, District Attock.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,229,000	-
Total Item No 2432	2,229,000	-
2433 LO21011359-Establishment of Soft & Green Sports Facilities at Dulmial District Chakwal, Tehsil Choa Saidan Shah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,116,000	-
Total Item No 2433	3,116,000	-
2434 LO21011360-Establishment of Soft & Green Sports Facilities at Pinwal District Chakwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,673,000	-
Total Item No 2434	3,673,000	-
2435 LO21011361-Establishment of Soft & Green Sports Facilities at TalaGharab District Chakwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2435	3,000,000	-
2436 LO21011362-Establishment of Soft & Green Sports Facilities at Sardahi Tehsil KallarKahar District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2436	3,500,000	-
2437 LO21011363-Establishment of Soft & Green Sports Facilities at Govt. Boys High School BuchalKhurd Tehsil KallarKahar District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
Total Item No 2437	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2438 LO21011364-Establishment of Soft & Green Sports Facilities at Chak No.9 MB Quidabad, District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2438	3,000,000	-
2439 LO21011365-Establishment of Soft & Green Sports Facilities at village Mangla, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2439	4,000,000	-
2440 LO21011366-Establishment of Soft & Green Sports Facilities at ChakPatriJanubi, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2440	3,500,000	-
2441 LO21011367-Establishment of Soft & Green Sports Facilities at Chak No. 39 S.B, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2441	3,000,000	-
2442 LO21011368-Establishment of Soft & Green Sports Facilities at chak No. 98 N.B, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2442	3,000,000	-
2443 LO21011369-Establishment of Soft & Green Sports Facilities at chak No. 113 S.B, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2443	3,000,000	-
2444 LO21011370-Establishment of Soft & Green Sports Facilities at Agrian, District Narowal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,360,000	-
Total Item No 2444	3,360,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2445 LO21011371-Establishment of Soft & Green Sports Facilities at Lagwal, District Narowal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,353,000	-
Total Item No 2445	3,353,000	-
2446 LO21011372-Establishment of Soft & Green Sports Facilities at Village Mallu District M.B Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2446	3,500,000	-
2447 LO21011373-Establishment of Soft & Green Sports Facilities at Rajeki District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,508,000	-
Total Item No 2447	3,508,000	-
2448 LO21011374-Establishment of Soft & Green Sports Facilities at Khanwali District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,858,000	-
Total Item No 2448	2,858,000	-
2449 LO21011375-Establishment of Soft & Green Sports Facilities at MangowalGarbi District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,148,000	-
Total Item No 2449	2,148,000	-
2450 LO21011376-Establishment of Soft & Green Sports Facilities at Machiana District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,976,000	-
Total Item No 2450	4,976,000	-
2451 LO21011377-Establishment of Soft & Green Sports Facilities at Khuri District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2451	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2452 LO21011378-Establishment of Soft & Green Sports Facilities at Persuwal District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,460,000	-
Total Item No 2452	1,460,000	-
2453 LO21011379-Establishment of Soft & Green Sports Facilities at Village MianaGondal District M.B Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2453	3,500,000	-
2454 LO21011380-Establishment of Soft & Green Sports Facilities at Thutha Ray Bahadur District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2454	3,500,000	-
2455 LO21011381-Establishment of Soft & Green Sports Facilities at Chak No 07 Pattoki, District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2455	5,000,000	-
2456 LO21011382-Establishment of Soft & Green Sports Facilities at Chak No 18 Chunian, District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2456	3,000,000	-
2457 LO21011383-Establishment of Soft & Green Sports Facilities at JodaSinghwalaPattoki, District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2457	3,500,000	-
2458 LO21011384-Establishment of Soft & Green Sports Facilities at kachaPacca District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,500,000	-
Total Item No 2458	5,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2459 LO21011385-Establishment of Soft & Green Sports Facilities at 73 GB Tehsil Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2459	3,000,000	-
2460 LO21011386-Establishment of Soft & Green Sports Facilities at 103 RB Tehsil Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2460	4,000,000	-
2461 LO21011387-Establishment of Soft & Green Sports Facilities at 42 GB Tehsil Samundri, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2461	4,000,000	-
2462 LO21011388-Establishment of Soft & Green Sports Facilities at 456 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2462	6,000,000	-
2463 LO21011389-Establishment of Soft & Green Sports Facilities at 266 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2463	6,000,000	-
2464 LO21011390-Establishment of Soft & Green Sports Facilities at 460 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2464	6,000,000	-
2465 LO21011391-Establishment of Soft & Green Sports Facilities at 259 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2465	6,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2466 LO21011392-Establishment of Soft & Green Sports Facilities at 461 GB Tehsil Samundri, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2466	5,000,000	-
2467 LO21011393-Establishment of Soft & Green Sports Facilities at 109 RB Tehsil Jaranwal District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2467	5,000,000	-
2468 LO21011394-Establishment of Soft & Green Sports Facilities at 53 GB Tehsil Jaranwal District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2468	5,000,000	-
2469 LO21011395-Establishment of Soft & Green Sports Facilities at 114 GB Tehsil Jaranwal District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,435,000	-
Total Item No 2469	4,435,000	-
2470 LO21011396-Establishment of Soft & Green Sports Facilities at ShafaqatShaheed Ground, Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,976,000	-
Total Item No 2470	6,976,000	-
2471 LO21011397-Establishment of Soft & Green Sports Facilities at 392/JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2471	4,000,000	-
2472 LO21011398-Establishment of Soft & Green Sports Facilities at 258/RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2472	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2473 LO21011399-Establishment of Soft & Green Sports Facilities at 257-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2473	4,000,000	-
2474 LO21011400-Establishment of Soft & Green Sports Facilities at 188-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2474	4,000,000	-
2475 LO21011401-Establishment of Soft & Green Sports Facilities at 291/JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2475	4,000,000	-
2476 LO21011402-Establishment of Soft & Green Sports Facilities at 691-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2476	4,000,000	-
2477 LO21011403-Establishment of Soft & Green Sports Facilities at 754-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2477	4,000,000	-
2478 LO21011404-Establishment of Soft & Green Sports Facilities at 721-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2478	4,000,000	-
2479 LO21011405-Establishment of Soft & Green Sports Facilities at 427-JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2479	4,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2480 LO21011406-Establishment of Soft & Green Sports Facilities at 152/GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2480	4,000,000	-
2481 LO21011407-Establishment of Soft & Green Sports Facilities at 296/GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2481	4,000,000	-
2482 LO21011408-Establishment of Soft & Green Sports Facilities at 299/JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2482	4,000,000	-
2483 LO21011409-Establishment of Soft & Green Sports Facilities at AmjadSaqib Stadium, District Chiniot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2483	4,000,000	-
2484 LO21011410-Establishment of Soft & Green Sports Facilities at 83-GB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2484	4,000,000	-
2485 LO21011411-Establishment of Soft & Green Sports Facilities at 251-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2485	4,000,000	-
2486 LO21011412-Establishment of Soft & Green Sports Facilities at 197-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2486	4,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2487 LO21011413-Establishment of Soft & Green Sports Facilities at 198-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2487	4,000,000	-
2488 LO21011414-Establishment of Soft & Green Sports Facilities at 187-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2488	4,000,000	-
2489 LO21011415-Establishment of Soft & Green Sports Facilities at 204-RB District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2489	4,000,000	-
2490 LO21011416-Establishment of Soft & Green Sports Facilities at 298/GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2490	4,000,000	-
2491 LO21011417-Establishment of Soft & Green Sports Facilities at 321-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2491	4,000,000	-
2492 LO21011418-Establishment of Soft & Green Sports Facilities at 718-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2492	4,000,000	-
2493 LO21011419-Establishment of Soft & Green Sports Facilities at 647 GB Tehsil Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2493	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2494 LO21011420-Establishment of Soft & Green Sports Facilities at 297/GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2494	4,000,000	-
2495 LO21011421-Establishment of Soft & Green Sports Facilities at 308-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2495	4,000,000	-
2496 LO21011422-Establishment of Soft & Green Sports Facilities at 664-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2496	4,000,000	-
2497 LO21011423-Establishment of Soft & Green Sports Facilities at 71/EB Arifwala, District Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2497	4,500,000	-
2498 LO21011424-Establishment of Soft & Green Sports Facilities at 6/1-AL District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2498	3,500,000	-
2499 LO21011425-Establishment of Soft & Green Sports Facilities at 67/EB Arifwala, District Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2499	3,000,000	-
2500 LO21011426-Establishment of Soft & Green Sports Facilities at 23/11-L District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,882,000	-
Total Item No 2500	2,882,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2501 LO21011427-Establishment of Soft & Green Sports Facilities at 59/12-L District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,711,000	-
Total Item No 2501	3,711,000	-
2502 LO21011428-Establishment of Soft & Green Sports Facilities at 74/12-L District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,786,000	-
Total Item No 2502	3,786,000	-
2503 LO21011429-Establishment of Soft & Green Sports Facilities at 24-D District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2503	4,000,000	-
2504 LO21011430-Establishment of Soft & Green Sports Facilities at 26-D District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 2504	3,500,000	-
2505 LO21011431-Establishment of Soft & Green Sports Facilities at 25-D District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2505	4,000,000	-
2506 LO21011432-Establishment of Soft & Green Sports Facilities at 2-D District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2506	4,000,000	-
2507 LO21011433-Establishment of Soft & Green Sports Facilities at 30-D District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2507	4,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2508 LO21011434-Establishment of Soft & Green Sports Facilities at 34-D District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2508	4,500,000	-
2509 LO21011435-Establishment of Soft & Green Sports Facilities at ChapranWala UC-122 Multan Sadar Tehsil & District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2509	4,000,000	-
2510 LO21011436-Establishment of Soft & Green Sports Facilities at 9-T BudhlaSanat Multan Sadar Tehsil & District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2510	4,500,000	-
2511 LO21011437-Establishment of Soft & Green Sports Facilities at Chak No.62 -M Jalal Pur Peer Wala Tehsil Jalal Pur District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2511	5,000,000	-
2512 LO21011438-Establishment of Soft & Green Sports Facilities at Chak No. 25-A/10-R Tehsil & District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2512	4,000,000	-
2513 LO21011439-Establishment of Soft & Green Sports Facilities at Chak No. 12/8-AR Tehsil MianChannu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2513	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2514 LO21011440-Establishment of Soft & Green Sports Facilities at Chak No. 8-9/8-AR Tehsil MianChannu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2514	5,000,000	-
2515 LO21011441-Establishment of Soft & Green Sports Facilities at Chak No. 30/10R Tehsil District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2515	4,000,000	-
2516 LO21011442-Establishment of Soft & Green Sports Facilities at Chak No. 28/10R Tehsil District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2516	4,500,000	-
2517 LO21011443-Establishment of Soft & Green Sports Facilities at Chak No. 125-15-L JhandayWali Tehsil MianChannu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2517	5,000,000	-
2518 LO21011444-Establishment of Soft & Green Sports Facilities at Chak No. 171/10-R Tehsil & District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2518	5,000,000	-
2519 LO21011445-Establishment of Soft & Green Sports Facilities at Chak No. 23/10-R Tehsil & District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2519	6,000,000	-
2520 LO21011446-Establishment of Soft & Green Sports Facilities at Chak No. 15/8-BR Tehsil MianChannu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2520	4,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2521 LO21011447-Establishment of Soft & Green Sports Facilities at Chak No. 190/EB Tehsil & District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2521	4,500,000	-
2522 LO21011448-Establishment of Soft & Green Sports Facilities at Chak No. 169/WB Tehsil Mailsi District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2522	6,000,000	-
2523 LO21011449-Establishment of Soft & Green Sports Facilities at Chak No. 343 WB Tehsil DunyaPur, District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2523	4,500,000	-
2524 LO21011450-Establishment of Soft & Green Sports Facilities at Chak No. 360 WB Tehsil DunyaPur, District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2524	3,000,000	-
2525 LO21011451-Establishment of Soft & Green Sports Facilities at Chak No. 362 WB Tehsil DunyaPur, District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2525	6,000,000	-
2526 LO21011452-Establishment of Soft & Green Sports Facilities at MehrabWala Tehsil Ahmad Pur East District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2526	4,000,000	-
2527 LO21011453-Establishment of Soft & Green Sports Facilities at Mouza Cheat Singh Wala Tehsil Minchinabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2527	6,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2528 LO21011454-Establishment of Soft & Green Sports Facilities at Chak 75/P Tehsil Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2528	4,500,000	-
2529 LO21011455-Establishment of Soft & Green Sports Facilities at Derralzat Bahawalpur City Tehsil Bahawalpur District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2529	4,000,000	-
2530 LO21011456-Establishment of Soft & Green Sports Facilities at UmerKot Tehsil Rojhan& District Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 2530	3,000,000	-
2531 LO21011457-Establishment of Soft & Green Sports Facilities at KotlaGaddy Shah Tehsil & District Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2531	6,000,000	-
2532 LO21011458-Establishment of Soft & Green Sports Facilities at Hajipur Tehsil Jampur DistrictRajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 2532	4,500,000	-
2533 LO21011459-Establishment of Soft & Green Sports Facilities at KotlaMughlan Tehsil Jampur District Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2533	4,000,000	-
2534 LO21011460-Establishment of Soft & Green Sports Facilities at Mouza Gull Ghiri Tehsil Ali Pur District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2534	4,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2535 LO21011461-Establishment of Soft & Green Sports Facilities at 84/TDA District Layyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2535	4,000,000	-
2536 LO21011462-Establishment of Soft & Green Sports Facilities at 89/TDA District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 2536	4,000,000	-
2537 LO21011463-Establishment of Soft & Green Sports Facilities at MakwalKalanTaunsa Sharif District DG Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2537	6,000,000	-
2538 LO21011464-Establishment of Soft & Green Sports Facilities at DawnaTaunsa Sharif District DG Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 2538	6,000,000	-
2539 LO21011465-Establishment of Open Gym at PHA Parks and Jails in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,029,000	-
Total Item No 2539	52,029,000	-
2540 LO21011508-Construction of Tehsil Sports Complex at Kamalia, T.T. Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,100,000	-
Total Item No 2540	15,100,000	-
2541 LO21011509-Construction of Multipurpose Sports Facilities at Narowal Road Muridke District Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 2541	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2542 LO21011511-Rehabilitation & Completion Qilla Kohna Qasim Bagh Stadium, Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 2542	10,000,000	-
2543 LO21011517-Up-gradation of Sports Facilities in Punjab - Upgradation of Sports Medicine Clinic Site & Rehabilitation & Revamping of Player Hostel at Nishtar Sports Complex, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,000,000	-
Total Item No 2543	29,000,000	-
Total LE4405 Director General of Sports Punjab	2,158,563,000	-
08 Recreational, Culture and Religion		
082 Cultural Services		
0821 Cultural Services		
082105 Promotion of Cultural activities		
LE4285 PROMOTION OF CULTURE		
2544 LO21002865 -Establishment Of Alhamra Academy Of Performing & Visual Arts At Cultural Complex, Lahore Arts Council		
A03 Operating Expenses	11,504,000	-
A09 Expenditure on Acquiring of Physical Assets	8,848,000	-
A13 Repairs and Maintenance	4,500,000	-
Total Item No 2544	24,852,000	-
2545 LO21002868 -Chief Minister's Internship Program For 500 Young Media Graduates (DGPR)		
A03 Operating Expenses	25,800,000	-
A06 Transfers	600,000	-
A09 Expenditure on Acquiring of Physical Assets	3,600,000	-
Total Item No 2545	30,000,000	-
2546 LO21002863- Up-Gradation & Strengthening Of Punjab Institute Of Language, Art & Culture (PILAC)		
A09 Expenditure on Acquiring of Physical Assets	2,535,000	-
Total Item No 2546	2,535,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2547 LO21002866 -Talent Hunt Program Through Arts Councils In Fine Arts, Music, Theater, Crafts & Literature		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 2547	2,000,000	-
2548 LO21002870 -Renovation Of Multan, D.G. Khan, Faisalabad And Murree Arts Councils		
A03 Operating Expenses	7,500,000	-
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 2548	17,500,000	-
Total LE4285 PROMOTION OF CULTURE	76,887,000	-
LE4408 Archaeology		
2549 LO12000317 -Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore		
A011-1 Pay of Officers	1,037,000	-
Total Item No 2549	1,037,000	-
2550 LO17007446 -Conservation /Restoration of Sheikhpura Fort		
A011-2 Pay of Other Staff	700,000	-
Total Item No 2550	700,000	-
2551 LO19000692 -Upgradation Of Public Facilities And Illumination Of Important Historical Monuments/ Sites Of Punjab		
A13 Repairs and Maintenance	5,000,000	-
Total Item No 2551	5,000,000	-
2552 LO20010290 -Conservation and Devlopment of Nandana Fort District Jhelum		
A13 Repairs and Maintenance	4,800,000	-
Total Item No 2552	4,800,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2553 LO21002882-CONSERVATION AND DEVELOPMENT OFARCHAEOLOGICAL SITES OF TAXILA		
A011-1 Pay of Officers	345,000	-
A011-2 Pay of Other Staff	975,000	-
A03 Operating Expenses	95,000	-
Total Item No 2553	1,415,000	-
2554 LO21002883 -Development And Conservation Of Mughal Grden Wah		
A13 Repairs and Maintenance	1,000,000	-
Total Item No 2554	1,000,000	-
2555 LO21002883-DEVELOPMENT AND CONSERVATION OF MUGHALGRDEN WAH		
A011-2 Pay of Other Staff	175,000	-
A03 Operating Expenses	125,000	-
A09 Expenditure on Acquiring of Physical Assets	2,260,000	-
A13 Repairs and Maintenance	75,000	-
Total Item No 2555	2,635,000	-
2556 LO21002884-"PRESERVATION AND RESTORATION OF RUINEDTEMPLE WITH GATEWAY AT MALOT, DISTRICT CHAKWAL"		
A011-2 Pay of Other Staff	647,000	-
Total Item No 2556	647,000	-
2557 LO21002885-PRESERVATION/ RESTORATION OF MAUSOLEUMOF KHAIR-UN-NISA DISTRICT JHELUM		
A13 Repairs and Maintenance	500,000	-
Total Item No 2557	500,000	-
2558 LO21002887-"CONSERVATION / RESTORATION OF SHER SHAHSURI BOALI AT WAN BUCHRAN , MIANWALI"		
A03 Operating Expenses	420,000	-
A09 Expenditure on Acquiring of Physical Assets	70,000	-
A13 Repairs and Maintenance	264,000	-
Total Item No 2558	754,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2559 LO21002888-"PRESERVATION / RESTORATION OF TOMB OF ABDUL NABI (KOTLI MAQBARA), GUJRANWALA."		
A011-2 Pay of Other Staff	2,180,000	-
A03 Operating Expenses	275,000	-
A09 Expenditure on Acquiring of Physical Assets	275,000	-
Total Item No 2559	2,730,000	-
2560 LO21002889-PRESERVATION AND RESTORATION OF TOMB OF SHAIKH ALI BIN HASSAN ALI VILLAGE HELAN TEHSIL PHALIA DISTRICT MANDIBAHAUDIN		
A03 Operating Expenses	50,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000	-
A09 Expenditure on Acquiring of Physical Assets	150,000	-
Total Item No 2560	225,000	-
2561 LO21002890-PRESERVATION AND RESTORATION OF TOMB OF ALI MARDAN KHAN TOMB, NEAR RAILWAY CARRIAGE SHOPS MUGHAL PURA , LAHORE.		
A09 Expenditure on Acquiring of Physical Assets	800,000	-
Total Item No 2561	800,000	-
2562 LO21002891-"CONSERVATION OF TILED GATEWAY WITH TWO BASTIONS AT NAWANKOT, LAHORE "		
A13 Repairs and Maintenance	80,000	-
Total Item No 2562	80,000	-
2563 LO21002892-"DEVELOPMENT OF DEER'S OBSERVATORY ATHIRAN MINAR, DISTRICT SHEIKHUPURA"		
A13 Repairs and Maintenance	8,900,000	-
Total Item No 2563	8,900,000	-
2564 LO21002893-"CONSERVATION / RESTORATION OF TOMB TAHIR KHAN NAHAR, SEETPUR TEHSIL ALIPUR, DISTRICT MUZAFARGARH"		
A03 Operating Expenses	345,000	-
A09 Expenditure on Acquiring of Physical Assets	70,000	-
Total Item No 2564	415,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2565 LO21002894-CONSERVATION / RESTORATION OF TOMB OFSHEIKH SADDAN SHAHEED DISTRICT MUZAFARGARH		
A03 Operating Expenses	200,000	-
A13 Repairs and Maintenance	265,000	-
Total Item No 2565	465,000	-
Total LE4408 Archaeology	32,103,000	-
08 Recreational, Culture and Religion		
084 Religious affairs		
0841 Religious affairs		
084103 Auqaf		
LE4294 AUQAF		
2566 LO21010037-Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A.), Pakpattan.		
A12 Civil Works	20,000,000	-
Total Item No 2566	20,000,000	-
Total LE4294 AUQAF	20,000,000	-
09 Education Affairs and Services		
091 Pre.& primary education affair & service		
0911 Pre- & primary education affair services		
091103 Administration		
LE4272 ADMINISTRATION		
2567 LO20000007-NON-FORMAL EDUCATION MONITORING &EVALUATION UNIT (PHASE-II)		
A03 Operating Expenses	50,000	-
Total Item No 2567	50,000	-
2568 LO20000008-NON FORMAL EDUCATION HUMAN RESOURCEDEVELOPMENT INSTITUTE (PHASE-II)		
A03 Operating Expenses	9,000	-
Total Item No 2568	9,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2569 LO20000010-TALEEM SAB KAY LIAY PROJECT (PHASE-II)		
A03 Operating Expenses	180,000	-
Total Item No 2569	180,000	-
2570 LO20000011-PUNJAB NON FORMAL EDUCATION PROJECT(PHASE-II)		
A03 Operating Expenses	492,000	-
Total Item No 2570	492,000	-
Total LE4272 ADMINISTRATION	731,000	-
09 Education Affairs and Services		
092 Secondary education affairs and services		
0921 Secondary education affairs and services		
092101 Secondary Education		
LE4299 SECONDARY EDUCATION		
2571 LO18000025-NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF)		
A06 Transfers	399,000,000	-
Total Item No 2571	399,000,000	-
Total LE4299 SECONDARY EDUCATION	399,000,000	-
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093101 General universities/colleges/institutes		
LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE		
2572 LO20010025-Establishment of Khawaja Farid University of Engineering and Information Technology, R.Y. Khan (Phase-II)		
A03 Operating Expenses	210,000,000	-
Total Item No 2572	210,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2573 LO20010025-Establishment of Khawaja FaridUniversity of Engineering and Information Technology R. Y.Khan(Phase-II)		
A03 Operating Expenses	801,500,000	-
Total Item No 2573	801,500,000	-
2574 LO20010335-Provision of Missing Facilities ofSoftware and Hardware for Microelectronic Design andDevelopment in EightUniversities of Punjab		
A09 Expenditure on Acquiring of Physical Assets	8,800,000	-
Total Item No 2574	8,800,000	-
2575 LO21002203-STRENGTHENING OF COMPUTERSCIENCE/ENGINEERING DEPARTMENTS UET LAHORE		
A011-1 Pay of Officers	5,000,000	-
A09 Expenditure on Acquiring of Physical Assets	14,000,000	-
A12 Civil Works	31,000,000	-
Total Item No 2575	50,000,000	-
2576 LO21002210-PROVISION OF FACILITIES FOR NEW BS 4YEAR DEGREE PROGRAM		
A03 Operating Expenses	15,000	-
A09 Expenditure on Acquiring of Physical Assets	124,985,000	-
Total Item No 2576	125,000,000	-
2577 LO21002211-PROVISION OF ADDITIONAL FACILITIES IN GDC FOR BOYS MURIDKE SHEIKHUPURA		
A03 Operating Expenses	1,198,000	-
A09 Expenditure on Acquiring of Physical Assets	8,802,000	-
Total Item No 2577	10,000,000	-
2578 LO21002212-IMPROVEMENT OF ESSENTIAL REQUIREMENTSFOR ASSOCIATE DEGREE PROGRAM (ADP)		
A09 Expenditure on Acquiring of Physical Assets	150,000,000	-
Total Item No 2578	150,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2579 LO21010046-Establishment of Electric Motor Testing Laboratory in CERAD.		
A03 Operating Expenses	10,000,000	-
A09 Expenditure on Acquiring of Physical Assets	40,000,000	-
Total Item No 2579	50,000,000	-
2580 LO21010074-University of Applied Engineering and Emerging Technologies (UAEET) Sialkot		
A011-1 Pay of Officers	31,500,000	-
A011-2 Pay of Other Staff	10,500,000	-
A03 Operating Expenses	99,468,600	-
A06 Transfers	2,000,000	-
A09 Expenditure on Acquiring of Physical Assets	159,287,800	-
A12 Civil Works	1,072,093,600	-
A13 Repairs and Maintenance	150,000	-
Total Item No 2580	1,375,000,000	-
2581 LO21010086-Establishment of Ghaus-E-Azam Renewable and Efficient Energy Centre of Excellence & Development (Green Ceed) in BZU Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 2581	50,000,000	-
2582 LO21010092-Establishment of Sub-Campus of GC University, Faisalabad at Sammundri.		
A09 Expenditure on Acquiring of Physical Assets	40,000,000	-
Total Item No 2582	40,000,000	-
2583 LO21010095-CONSTRUCTION OF BUILDING AT WOMEN UNIVERSITY, MULTAN		
A03 Operating Expenses	22,609,000	-
A09 Expenditure on Acquiring of Physical Assets	14,391,000	-
Total Item No 2583	37,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2584 LO21010113-Construction of 4-Class Rooms (Govt. Graduate College for Women, Jampur), Tehsil Jampur District Rajanpur.		
A09 Expenditure on Acquiring of Physical Assets	482,000	-
Total Item No 2584	482,000	-
2585 LO21010114-Construction of 2-Class Rooms (Govt. Graduate College for Women, Faizilpur), Tehsil & District Rajanpur.		
A09 Expenditure on Acquiring of Physical Assets	241,000	-
Total Item No 2585	241,000	-
2586 LO21010115-Construction of 2-Class Rooms (Govt. Graduate College for Boys, Rajanpur), Tehsil & District Rajanpur.		
A09 Expenditure on Acquiring of Physical Assets	241,000	-
Total Item No 2586	241,000	-
2587 LO21010143-Provision of Facilities for New BS-4 Years Degree Programm: Construction of 4-Nos Classrooms at Govt. Graduate College for Women, Gojra, District T.T Singh		
A09 Expenditure on Acquiring of Physical Assets	1,004,000	-
Total Item No 2587	1,004,000	-
2588 LO21010144-Provision of Facilities for New BS-4 Years Degree Programme: Construction of 4-Nos Classrooms at Govt. Graduate College for Boys, Kamalia, District T.T Singh		
A09 Expenditure on Acquiring of Physical Assets	1,004,000	-
Total Item No 2588	1,004,000	-
2589 LO21010145-Provision of Facilities for Bs-4 Years Program: Govt. Graduate College Satellite Town Jhang		
A09 Expenditure on Acquiring of Physical Assets	1,755,000	-
Total Item No 2589	1,755,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2590 LO21010146-Provision of Facilities for BS-4 Years Program: Govt. Graduate College Tehsil 18-Hazari, District Jhang		
A09 Expenditure on Acquiring of Physical Assets	1,378,000	-
Total Item No 2590	1,378,000	-
2591 LO21010147-Provision of Facilities for BS-4 Years Program: Govt. Graduate College Garh Maharaja, Tehsil AP Sial, District Jhang		
A09 Expenditure on Acquiring of Physical Assets	1,378,000	-
Total Item No 2591	1,378,000	-
2592 LO21010148-Provision of Facilities for BS-4 Years Program: Govt. Graduate College Shorkot City, District Jhang		
A09 Expenditure on Acquiring of Physical Assets	1,378,000	-
Total Item No 2592	1,378,000	-
2593 LO21010149-Construction of 04-No. Class Rooms at Govt. Graduate TI College Chenab Nagar, Tehsil Lalian, District Chiniot		
A09 Expenditure on Acquiring of Physical Assets	1,247,000	-
Total Item No 2593	1,247,000	-
2594 LO21010150-Construction of 04-No. Class Rooms at Govt. Islamia graduate College Chiniot Tehsil & District Chiniot		
A09 Expenditure on Acquiring of Physical Assets	1,247,000	-
Total Item No 2594	1,247,000	-
2595 LO21010281-Construction of New Academic Block in Post Graduate College for Boys, Muzaffargarh.		
A09 Expenditure on Acquiring of Physical Assets	4,425,000	-
Total Item No 2595	4,425,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2596 LO21010353-Provision of Missing Facilities in Govt. Associate College (Boys) Khairpur Tamewali, District Bahawalpur		
A09 Expenditure on Acquiring of Physical Assets	810,000	-
Total Item No 2596	810,000	-
2597 LO21010354-Provision of Missing Facilities in Govt. Associate College (Boys) Yazman, District Bahawalpur		
A09 Expenditure on Acquiring of Physical Assets	670,000	-
Total Item No 2597	670,000	-
2598 LO21010355-Provision of Missing Facilities in Govt. Associate College (Boys) Hasilpur, District Bahawalpur		
A09 Expenditure on Acquiring of Physical Assets	670,000	-
Total Item No 2598	670,000	-
2599 LO21010356-Provision of Missing Facilities in Govt. Associate College JDW Road, Tehsil Sadiqabad, District R.Y. Khan		
A03 Operating Expenses	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,237,000	-
Total Item No 2599	1,337,000	-
2600 LO21010357-Provision of Missing Facilities in Govt. Associate College (Women) Tehsil Liaqatpur, District R.Y.Khan		
A03 Operating Expenses	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,237,000	-
Total Item No 2600	1,337,000	-
2601 LO21010358-Provision of Missing Facilities in Govt. Associate College (Women) Sukkur Adda, Tehsil R.Y. Khan		
A03 Operating Expenses	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,237,000	-
Total Item No 2601	1,337,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2602 LO21010359-Provision of Missing Facilities in Govt. Associate College (Women) Manthar, Tehsil R.Y. Khan		
A03 Operating Expenses	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,078,000	-
Total Item No 2602	1,178,000	-
2603 LO21010360-Construction of 3 Classrooms at Government Associate College for Women, District Jhelum		
A09 Expenditure on Acquiring of Physical Assets	1,143,000	-
Total Item No 2603	1,143,000	-
2604 LO21010361-Construction of 3 Classrooms at Government Associate College for Women Dina, District Jhelum		
A09 Expenditure on Acquiring of Physical Assets	1,143,000	-
Total Item No 2604	1,143,000	-
2605 LO21010404-Provision of Missing Facilities in College One at Govt. Associate College Pinwal Road, Chakwal.		
A09 Expenditure on Acquiring of Physical Assets	802,000	-
Total Item No 2605	802,000	-
2606 LO21010405-Construction of Additional 3-Class Rooms in Govt. Islamia Associate College (W), Minchanabad, District Bahawalnagar.		
A09 Expenditure on Acquiring of Physical Assets	1,013,000	-
Total Item No 2606	1,013,000	-
2607 LO21010406-Construction of Additional 4-Class Rooms in Govt. Associate College, Chistian, District Bahawalnagar.		
A09 Expenditure on Acquiring of Physical Assets	1,013,000	-
Total Item No 2607	1,013,000	-
2608 LO21010407-Construction of Additional 4-Class Rooms in Govt. Associate College, Minchanabad, District Bahawalnagar.		
A09 Expenditure on Acquiring of Physical Assets	1,149,000	-
Total Item No 2608	1,149,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2609 LO21010413-Construction of Academic Block at University of Home Economics.		
A12 Civil Works	95,000,000	-
Total Item No 2609	95,000,000	-
2610 LO21010482-Provision of Missing Facilities in Govt. Associate College for Boys Sillanwali, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	1,474,000	-
Total Item No 2610	1,474,000	-
2611 LO21010483-Provision of Missing Facilities in Govt. Associate College for Boys Bhagtanwala, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	1,474,000	-
Total Item No 2611	1,474,000	-
2612 LO21010484-Provision of Missing Facilities in Govt. Associate College for Women Farooq Colony, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	1,474,000	-
Total Item No 2612	1,474,000	-
2613 LO21010485-Provision of Missing Facilities in Govt. Associate College for Women Bhalwal, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	1,474,000	-
Total Item No 2613	1,474,000	-
2614 LO21010486-Provision of Missing Facilities in Govt. Associate College for Women Bhagtanwala, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	1,474,000	-
Total Item No 2614	1,474,000	-
2615 LO21010487-Provision of Missing Facilities in Govt. Associate College for Women Shahpur Sadar, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	1,474,000	-
Total Item No 2615	1,474,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2616 LO21010488-Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt. Associate College for Boys, Daultala Tehsil Gujar Khan, District Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	2,740,000	-
Total Item No 2616	2,740,000	-
2617 LO21010489-Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt. Associate College for Women, Daultala Tehsil Gujar Khan, District Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	2,740,000	-
Total Item No 2617	2,740,000	-
2618 LO21010490-Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt. Associate College for Women, Rehmatatabad, District Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	2,740,000	-
Total Item No 2618	2,740,000	-
2619 LO21010686-Provision of Missing facilities in Govt. Associate College for Women, Attock		
A09 Expenditure on Acquiring of Physical Assets	1,495,000	-
Total Item No 2619	1,495,000	-
2620 LO21010687-Provision of Missing facilities in Govt. Associate College for Women, Pindigheb, Attock		
A09 Expenditure on Acquiring of Physical Assets	3,072,000	-
Total Item No 2620	3,072,000	-
2621 LO21010688-Provision of Missing facilities for the Associate College (Construction of 04-Classrooms at Govt. Associate College for Women, Kamar Mashani) Tehsil Isakhel, District Mianwali		
A09 Expenditure on Acquiring of Physical Assets	980,000	-
Total Item No 2621	980,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2622 LO21010689-Provision of Missing facilities for the Associate Colleges (Construction of 04-Classrooms at Govt. Associate College for Women, Liaqatabad) Tehsil Piplan, District Mianwali		
A09 Expenditure on Acquiring of Physical Assets	735,000	-
Total Item No 2622	735,000	-
2623 LO21010807-Construction of New Girls Hostel at Main Campus of GC University, Lahore.		
A03 Operating Expenses	593,000	-
A09 Expenditure on Acquiring of Physical Assets	9,407,000	-
Total Item No 2623	10,000,000	-
2624 LO21010825-Construction of 05-Classrooms Govt. Associate College for Women Jauharabad, District Khushab		
A09 Expenditure on Acquiring of Physical Assets	2,180,000	-
Total Item No 2624	2,180,000	-
2625 LO21010827-Construction of 05-Classrooms Govt. Boys Associate College Quaidabad, District Khushab		
A09 Expenditure on Acquiring of Physical Assets	2,190,000	-
Total Item No 2625	2,190,000	-
2626 LO21010946-Women University, D.G.Khan		
A09 Expenditure on Acquiring of Physical Assets	17,000,000	-
Total Item No 2626	17,000,000	-
2627 LO21010982-Establishment of Govt. Associate College for Girls, Dhanote, Kehrora Pacca, Lodhran		
A09 Expenditure on Acquiring of Physical Assets	10,400,000	-
Total Item No 2627	10,400,000	-
2628 LO21011126-Provisional of Additional Classrooms Block in Govt. Fareed Bakhsh Associate College for Boys Chak No.333/JB, Tehsil Pir Mahal District T.T Singh		
A09 Expenditure on Acquiring of Physical Assets	2,401,000	-
Total Item No 2628	2,401,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2629 LO21011590-CONSTRUCTION OF BS BLOCK AT GOVT. GRADUATE COLLEGE, TOWNSHIP, LAHORE.		
A09 Expenditure on Acquiring of Physical Assets	2,000,000	-
Total Item No 2629	2,000,000	-
2630 LO21011598-Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	199,966,000	-
Total Item No 2630	199,966,000	-
Total LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE	3,301,165,000	-
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093102 Profs/technical universities /colleges		
LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES		
2631 LO16002001-Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore		
A012-1 Regular Allowances	-	447,000
A03 Operating Expenses	20,237,000	-
A04 Employees Retirement Benefits	884,000	-
A09 Expenditure on Acquiring of Physical Assets	1,492,000	-
A12 Civil Works	14,646,000	-
Total Item No 2631	37,259,000	447,000
2632 LO20010136-Purchase of Furniture, Fixture & Transport for Hostel of College of Nuring , KEMU, Lahore		
A03 Operating Expenses	2,470,000	-
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 2632	12,470,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2633 LO21003109-ESTABLISHMENT OF NAWAZ SHARIF MEDICALCOLLEGE UNIVERSITY OF GUJRAT AND UPLIFTING OF AZIZ BHATTI SHAHEED DHQAS TEACHING HOSPITAL (UNDER REVISION)		
A012-1 Regular Allowances	-	1,296,000
A012-2 Other Allowances	-	800,000
A03 Operating Expenses	3,684,000	-
A09 Expenditure on Acquiring of Physical Assets	602,940,000	-
Total Item No 2633	606,624,000	2,096,000
2634 LO21010910-Establishment of Dental College at QAMC, Bahawalpur.		
A09 Expenditure on Acquiring of Physical Assets	125,179,000	-
Total Item No 2634	125,179,000	-
2635 LO21011218-University of Child Health Sciences, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 2635	500,000,000	-
Total LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES	1,281,532,000	2,543,000
09 Education Affairs and Services		
094 Education services nondefinable by level		
0941 Education services nondefinable by level		
094101 School for Handicapped / Retarded Person		
LE4273 SCHOOL FOR HANDICAPPED		
2636 LO19001165-STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT.		
A011-1 Pay of Officers	12,125,000	-
A011-2 Pay of Other Staff	2,072,000	-
Total Item No 2636	14,197,000	-
2637 LO21002215-STRENGTHENING OF GOVT. IN-SERVICETRAINING COLLEGE FOR THE TEACHERS OF DISABLED CHILDREN LAHORE.		
A09 Expenditure on Acquiring of Physical Assets	4,000,000	-
Total Item No 2637	4,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2638 LO21002216-CAPACITY BUILDING OF SPECIAL EDUCATION DEPARTMENT.		
A09 Expenditure on Acquiring of Physical Assets	2,000,000	-
Total Item No 2638	2,000,000	-
Total LE4273 SCHOOL FOR HANDICAPPED	20,197,000	-
10 Social Protection		
108 Others		
1081 Others		
108101 Social Welfare Measures		
LE4319 SOCIAL WELFARE MEASURES		
2639 LO17007535-Establishment of centre for disabled(Nasheman) at Faisalabad& Bahawalpur		
A011-1 Pay of Officers	-	2,000
A012-1 Regular Allowances	-	1,000
Total Item No 2639	-	3,000
2640 LO18010088-Establishment of Musafir Khana (Pannah Gah) at different location in Lahore City		
A012-1 Regular Allowances	-	1,000
Total Item No 2640	-	1,000
2641 LO19001067-ESTABLISHMENT OF PANNAH GAH AT TAUNSA SHAREEF, D.G KHAN		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
Total Item No 2641	-	2,000
2642 LO20900009-Establishment of 10 Pannah Gahs in Lahore.		
A011-1 Pay of Officers	-	3,000,000
A011-2 Pay of Other Staff	-	2,000,000
A012-1 Regular Allowances	-	3,600,000
A03 Operating Expenses	41,671,000	-
Total Item No 2642	41,671,000	8,600,000

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2643 LO21002980-STRENGTHENING OF EXISTING 05 SIGNATUREPANNAH GAHS WORKING IN DISTRICT LAHORE		
A012-1 Regular Allowances	-	1,000
Total Item No 2643	-	1,000
2644 LO21002983-ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN		
A011-1 Pay of Officers	-	1,000,000
A011-2 Pay of Other Staff	-	1,000,000
A012-1 Regular Allowances	-	901,000
A03 Operating Expenses	5,538,000	-
A09 Expenditure on Acquiring of Physical Assets	14,272,000	-
Total Item No 2644	19,810,000	2,901,000
Total LE4319 SOCIAL WELFARE MEASURES	61,481,000	11,508,000
LE4409 Women Development Punjab		
2645 LO21002995-ESTABLISHMENT OF WDDCENTERS		
A03 Operating Expenses	17,180,000	-
A09 Expenditure on Acquiring of Physical Assets	22,820,000	-
Total Item No 2645	40,000,000	-
2646 LO21002996-GENDER MAIN STREAMING PROGRAM		
A011-1 Pay of Officers	-	1,105,000
A012-1 Regular Allowances	-	1,239,000
A012-2 Other Allowances	-	50,000
A03 Operating Expenses	5,286,000	-
A06 Transfers	300,000	-
A09 Expenditure on Acquiring of Physical Assets	3,104,000	-
Total Item No 2646	8,690,000	2,394,000
Total LE4409 Women Development Punjab	48,690,000	2,394,000

(FUND No. PC22036) DEVELOPMENT

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 Social Protection		
108 Others		
1081 Others		
108104 Zakat and ushr		
LE4326 Zakat and Ushr		
2647 LO19010175-Punjab Vocational Training Council(PVTC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	800,000,000	-
Total Item No 2647	800,000,000	-
Total LE4326 Zakat and Ushr	800,000,000	-
Gross Total DEVELOPMENT	211,848,826,000	933,918,000
Less -- Amount to be met from savings within the Grant	105,011,336,000	-
Net Total DEVELOPMENT	106,837,490,000	933,918,000

An amount of Rs.212,782,744,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.105,011,336,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.107,771,408,000/- is accordingly presented.

Demand No. 19

	Rs.
Charged	-
Voted	57,880,870,000
TOTAL	57,880,870,000

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045202 Highways.Roads and Bridges		
LE4201 HIGHWAYS ROADS AND BRIDGES		
1 LO09300090-W/I of Lahore, Jaranwala, Faisalabad,Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64L=107.82 Kms.		
A12 Civil Works	10,000,000	-
Total Item No 1	10,000,000	-
2 LO11000111-Dualization of Makhdoom Interchange (M-2) to Sargodha Length = 39.20 Km, District Sargodha		
A12 Civil Works	22,792,000	-
Total Item No 2	22,792,000	-
Total LE4201 HIGHWAYS ROADS AND BRIDGES	32,792,000	-
LE4393 ROADS (URBAN DEVELOPMENT)		
3 LO13001293-Dualization of road from Bahawalpur to Hasilpur Length 77.25 Km, District Bahawalnagar		
A12 Civil Works	15,525,000	-
Total Item No 3	15,525,000	-
4 LO14001215-Improvement / Rehabilitation/Dualization of Sheikhpura - Muridke Road (L=24 km), Distt.Sheikhpura		
A12 Civil Works	40,000,000	-
Total Item No 4	40,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 LO14004331-Construction of Dual Carriageway witGreen Belt & Lights from CanttBaker to Railway Station via Chowk MunirShaheed, Length = 2.65 Km,District Bahawalpur.		
A12 Civil Works	3,600,000	-
Total Item No 5	3,600,000	-
6 LO15001652-Dualization of Shahi road from R.Y.Khanto Chowk Bahadur Pur (KLP road) L=10 km		
A12 Civil Works	170,000,000	-
Total Item No 6	170,000,000	-
7 LO15001653-Construction of Dual Carriageway fromGanaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km		
A12 Civil Works	80,484,000	-
Total Item No 7	80,484,000	-
8 LO15003000-Construction of bridge over river Chanabat Shahbaz pur to Connect District Gujrat with District Sialkot		
A12 Civil Works	100,000,000	-
Total Item No 8	100,000,000	-
9 LO15003002-Construction of road from Nandipur to G.T. Road Left Side Rajbah Nurpur (Nandipur), Length 10.90 Km, District Gujranwala		
A12 Civil Works	4,684,000	-
Total Item No 9	4,684,000	-
10 LO15003017-Widening/Improvement of road from faisalChowk to Darya Khan Road		
A12 Civil Works	25,000,000	-
Total Item No 10	25,000,000	-
11 LO15003019-Rehabilitation of road from Raiwind toPattoki Length 42 Km.		
A12 Civil Works	400,000,000	-
Total Item No 11	400,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 LO15003020-Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road Length 31.00 Km		
A12 Civil Works	10,000,000	-
Total Item No 12	10,000,000	-
13 LO15003038-Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewanpully Sadar pully Kali pully Bahawalpur.		
A12 Civil Works	70,000,000	-
Total Item No 13	70,000,000	-
14 LO15003053-Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot		
A12 Civil Works	240,000,000	-
Total Item No 14	240,000,000	-
15 LO15003068-Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km		
A12 Civil Works	50,500,000	-
Total Item No 15	50,500,000	-
16 LO15003518-W/I of road from Wazirabad to Kot Harraroad Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases		
A12 Civil Works	20,000,000	-
Total Item No 16	20,000,000	-
17 LO15003692-Widening /Improvement of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha		
A12 Civil Works	370,000,000	-
Total Item No 17	370,000,000	-
18 LO15003863-Dulization of Road From Uch Sharif to Ahmed pur 30Km Distric Bahawalpur		
A12 Civil Works	130,000,000	-
Total Item No 18	130,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 LO15004067-Duliazation of Road From Layyah to ChockAzam Distric Layyah		
A12 Civil Works	250,000,000	-
Total Item No 19	250,000,000	-
20 LO16001478-Dualization of road from Motorwayinterchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi		
A12 Civil Works	50,000,000	-
Total Item No 20	50,000,000	-
21 LO16001479-Rehabilitation of Rawalpindi MurreeKashmir Road from Lower topa to Kohala, Length 32 Km. (interprovincial)		
A12 Civil Works	100,000,000	-
Total Item No 21	100,000,000	-
22 LO16001521-Rehabilitation / Widening & Improvementof Bhera Bhalwal Road length 25.22 KM in District Sargodha		
A12 Civil Works	70,000,000	-
Total Item No 22	70,000,000	-
23 LO16001522-Rehabilitation / Widening & Improvementof Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha		
A12 Civil Works	200,000,000	-
Total Item No 23	200,000,000	-
24 LO16001542-Construction of Road from Sodhi to kawad, Length= 13.00 km(Section 0.000 to 10.00 km), District Khushab		
A12 Civil Works	9,470,000	-
Total Item No 24	9,470,000	-
25 LO16001562-Construction of Dual Carriage way fromFaisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km DistrictFaisalabad		
A12 Civil Works	200,000,000	-
Total Item No 25	200,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 LO16001600-Widening / Improvement of road from Mukhtar Feed (Wsamundri Rajana Road) to 477/GB Zafar Chowk Adda Kottan, length 3.20-Km, District Faisalabad		
A12 Civil Works	1,000,000	-
Total Item No 26	1,000,000	-
27 LO16001629-Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal I/c Link District Hafizabad (L=27.40KM).		
A12 Civil Works	50,000,000	-
Total Item No 27	50,000,000	-
28 LO16001641-Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)		
A12 Civil Works	275,000,000	-
Total Item No 28	275,000,000	-
29 LO16001644-Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)		
A12 Civil Works	100,000,000	-
Total Item No 29	100,000,000	-
30 LO16001695-Construction of metalled road from Sheikhpura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km.		
A12 Civil Works	584,264,000	-
Total Item No 30	584,264,000	-
31 LO16001710-Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.		
A12 Civil Works	107,330,000	-
Total Item No 31	107,330,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
32 LO16001776-Widening / Improvement / of Road from Admeer Chowk Chak No. 67/4-R uptill Chowk Khan Kamal Mian Gamber Road via Chak No. 66/4-R Bhonana & Khan Kamal, length = 7.50 km, District Sahiwal		
A12 Civil Works	8,500,000	-
Total Item No 32	8,500,000	-
33 LO16001808-W/I of road from Qasimpur Canal to HeadDomri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)		
A12 Civil Works	31,000,000	-
Total Item No 33	31,000,000	-
34 LO16001848-Construction of Metalled Road from Thul Janan to Mud Rindan U/C Thul Ali Muhammad Tibbi Lundan, Length = 14.00 Km, District Rajanpur		
A12 Civil Works	18,461,000	-
Total Item No 34	18,461,000	-
35 LO16001879-Construction of Metalled Road from Chak No. 157/TDA to Chak No. 425/TDA via Chak No. 169/TDA, Length = 11.55 Km, District Layyah		
A12 Civil Works	10,514,000	-
Total Item No 35	10,514,000	-
36 LO16001919-Dual Carriageway from Allahabad (OldTehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).		
A12 Civil Works	70,000,000	-
Total Item No 36	70,000,000	-
37 LO16006383-Construction of Kahuta Bypass Road(Maira - Nathot Road) Legth = 2.50 Km, DistrictRawalpindi.		
A12 Civil Works	3,000,000	-
Total Item No 37	3,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
38 LO16007910-Dualization of Khanewal - Lodhran Road from Km No. 0.00 to 40.00, Length = 40.000 Km, District Khanewal		
A12 Civil Works	31,800,000	-
Total Item No 38	31,800,000	-
39 LO16007914-Construction of Interchange on Khanewal - Lodhran Road District Khanewal		
A12 Civil Works	10,900,000	-
Total Item No 39	10,900,000	-
40 LO16008281-Construction of Front approach road ofQAAP, length = 4.00 Km, District Sheikhpura		
A12 Civil Works	230,906,000	-
Total Item No 40	230,906,000	-
41 LO17002570-Construction of Fly over at Jhal roadrailway crossing to Sahiwal City		
A12 Civil Works	270,000,000	-
Total Item No 41	270,000,000	-
42 LO17002572-Construction of road Mallah to kuli viaMalah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km)		
A12 Civil Works	30,000,000	-
Total Item No 42	30,000,000	-
43 LO17002581-Construction of bye pass from RoyalHotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km,District Sahiwal		
A12 Civil Works	200,000,000	-
Total Item No 43	200,000,000	-
44 LO17002584-Rehabilitation / construction of roadfrom Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk viaSardar Pur Noor L=21.00, District Sargodha		
A12 Civil Works	20,000,000	-
Total Item No 44	20,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
45 LO17002604-Dualization of road from Chunian toJamber More L=21 Km		
A12 Civil Works	462,713,000	-
Total Item No 45	462,713,000	-
46 LO17002652-Construction of road from Chanbal toAwan Bhattian, District Sheikhpura		
A12 Civil Works	16,200,000	-
Total Item No 46	16,200,000	-
47 LO17002677-Construction / Rehabilitation ofDakhali Khurd to Bاندوٹ via Kholay Ghia UC Jhungal, length=8.00, TehsilGujar Khan, District Rawalpindi		
A12 Civil Works	15,000,000	-
Total Item No 47	15,000,000	-
48 LO17002703-Widening / improvement of road fromGanda Kass to Kambrial, length=10 KM, District Attock		
A12 Civil Works	30,000,000	-
Total Item No 48	30,000,000	-
49 LO17002711-Construction of road from Nullah Raisito Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, DistrictAttock		
A12 Civil Works	35,000,000	-
Total Item No 49	35,000,000	-
50 LO17002737-Construction of road from Canal viaRangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road KotSunder Singh, District Kasur, length=8.00 Km,		
A12 Civil Works	750,000	-
Total Item No 50	750,000	-
51 LO17002748-Rehabilitation of Road from Adda Dina Nath to Lakhnkey, Length = 7.30 Km, District Kasur		
A12 Civil Works	8,632,000	-
Total Item No 51	8,632,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
52 LO17002776-Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha		
A12 Civil Works	70,000,000	-
Total Item No 52	70,000,000	-
53 LO17002777-Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha		
A12 Civil Works	5,000,000	-
Total Item No 53	5,000,000	-
54 LO17002780-Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali		
A12 Civil Works	50,000,000	-
Total Item No 54	50,000,000	-
55 LO17002790-Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet)		
A12 Civil Works	10,000,000	-
Total Item No 55	10,000,000	-
56 LO17002796-Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha		
A12 Civil Works	3,000,000	-
Total Item No 56	3,000,000	-
57 LO17002836-Construction / Repair / Rehabilitation of road from 124/GB to 233/GB, Length 2.75-Km, District Faisalabad		
A12 Civil Works	2,229,000	-
Total Item No 57	2,229,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
58 LO17002861-Construction of Metalled Road from Basti Ghulam Haider Ghadi to Basti Gormani Basti Almani, Basti Sekhani etc. Length = 5.00 Km U/C Peer Adil D.G. Khan, District D.G. Khan (Part-B, Length = 1.25 KM)"		
A12 Civil Works	5,302,000	-
Total Item No 58	5,302,000	-
59 LO17002889-Construction of Metalled Road from PirJaggi Road to Mouza Sohya Length=20KM in dist. Layyah		
A12 Civil Works	4,500,000	-
Total Item No 59	4,500,000	-
60 LO17002941-Construction / Repair of roads ofConstitutency in NA-80, District Faisalabad		
A12 Civil Works	30,000,000	-
Total Item No 60	30,000,000	-
61 LO17002950-Construction of road from Essarke Chowki to Chak Wahi road, length = 3.90 km (Part-A, Km 0.00 to 1.80, length = 1.80 km), District Sheikhpura		
A12 Civil Works	2,100,000	-
Total Item No 61	2,100,000	-
62 LO17002989-Widening and improving, Carpet Road,Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti BandSargodha Road and Adjoining Areas of Jhang City		
A12 Civil Works	30,000,000	-
Total Item No 62	30,000,000	-
63 LO17003010-Rehabilitation / Reconstruction of Roadfrom Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM InDistrict Gujranwala		
A12 Civil Works	5,000,000	-
Total Item No 63	5,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
64 LO17003020-Widening / improvement of carpeted road from Chhta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan,		
A12 Civil Works	50,000,000	-
Total Item No 64	50,000,000	-
65 LO17003026-Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botla Jhanda Singh (32 KM) & Darghia Wala to Ali PUR Chatha Nokhar Road		
A12 Civil Works	87,000,000	-
Total Item No 65	87,000,000	-
66 LO17003054-Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat		
A12 Civil Works	10,000,000	-
Total Item No 66	10,000,000	-
67 LO17003055-W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian		
A12 Civil Works	28,659,000	-
Total Item No 67	28,659,000	-
68 LO17003064-Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat		
A12 Civil Works	17,000,000	-
Total Item No 68	17,000,000	-
69 LO17003067-Constriction of Road from Khewa to Mongto Kotli Afghana, Length=10.40-KM in District M.B.D		
A12 Civil Works	55,254,000	-
Total Item No 69	55,254,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
70 LO17003075-Dualization of road from Amra to SahanaLok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din		
A12 Civil Works	120,000,000	-
Total Item No 70	120,000,000	-
71 LO17003076-Carpetting of road from Mouza Lohi Tibavia Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District MB Din		
A12 Civil Works	10,000,000	-
Total Item No 71	10,000,000	-
72 LO17003082-Rehabilitation / Construction of Roadfrom Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length= 16.40 KM), In District Sialkot		
A12 Civil Works	5,000,000	-
Total Item No 72	5,000,000	-
73 LO17003091-Construction of road Marala Road toKotli Loharan to Gondal Road, District Sialkot		
A12 Civil Works	5,000,000	-
Total Item No 73	5,000,000	-
74 LO17003092-Construction of Road from Manjipur toMangaPull (length = 24.00 KM) District Sialkot		
A12 Civil Works	10,000,000	-
Total Item No 74	10,000,000	-
75 LO17003095-Construction of road from QilaAhmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, DistrictSialkot		
A12 Civil Works	5,000,000	-
Total Item No 75	5,000,000	-
76 LO17003099-Construction of road from Bajra Garhito Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, DistrictSialkot		
A12 Civil Works	10,000,000	-
Total Item No 76	10,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
77 LO17003101-Construction of road from DhulamKahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, DistrictSialkot		
A12 Civil Works	5,000,000	-
Total Item No 77	5,000,000	-
78 LO17003128-Widening / improvement of remainingportion of Trikhani road Arifwala length 14.50 km in District Pakpattan		
A12 Civil Works	40,000,000	-
Total Item No 78	40,000,000	-
79 LO17003147-Construction of high level Bridge overSowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal &District Attock		
A12 Civil Works	100,000,000	-
Total Item No 79	100,000,000	-
80 LO17003170-Rehabilitation of road from Gattar toRohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum		
A12 Civil Works	20,000,000	-
Total Item No 80	20,000,000	-
81 LO17003174-Rehabilitation of Link Road Dani Dehra, Length = 5.00 (Section Km 0.00 to 4.20, Length = 4.20 Km), Tehsil Sohawa, District Jhelum		
A12 Civil Works	1,230,000	-
Total Item No 81	1,230,000	-
82 LO17003175-Rehabilitation of Road from Dani Dehra to Ghano Maira, Length = 5.00 Km (Section Km 0.00 to 3.5, Length = 3.50 Km), Tehsil Sohawa, District Jhelum		
A12 Civil Works	2,668,000	-
Total Item No 82	2,668,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
83 LO17003191-Repair of road Keelay Hafizabad Road to Artali Dulvan i/c Bridge, Length = 6.10 Km (Part-A, Km 0.00 to 2.62, lenth = 2.62 Km), District Sheikhpura		
A12 Civil Works	839,000	-
Total Item No 83	839,000	-
84 LO17003202-Construction of Road from Mimbranwala to Sikhanwala, Length 2-Km (Section Km 0.00 to 2-Km), District Sheikhpura		
A12 Civil Works	1,652,000	-
Total Item No 84	1,652,000	-
85 LO17003212-Construction of new carpet road,sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagartowards Shah Colony Road, Miragpura, Sheikhpura		
A12 Civil Works	20,000,000	-
Total Item No 85	20,000,000	-
86 LO17003216-Widening / improvement of single roadfrom Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, ShahHussain, Tehsil Noorpur Thal, District Khushab		
A12 Civil Works	10,000,000	-
Total Item No 86	10,000,000	-
87 LO17003225-Rehabilitation and New Part Dinga MoreDarman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM)in District Narowal		
A12 Civil Works	20,000,000	-
Total Item No 87	20,000,000	-
88 LO17003226-Rehabilitation of Road Marrara to Rupochak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00KM) in District narowl		
A12 Civil Works	3,500,000	-
Total Item No 88	3,500,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
89 LO17003231-Construction of road Qila Ahmadabad,Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km),District Narowal		
A12 Civil Works	18,000,000	-
Total Item No 89	18,000,000	-
90 LO17003232-Special Repair of Road from Adda Sirajto Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal		
A12 Civil Works	73,392,000	-
Total Item No 90	73,392,000	-
91 LO17003235-RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OFROAD FROM MOOR KOT ROAD TO PHAGWARI MORE VIA RAPUR-BAROTI-SAROOCH-BUNYAL PHAGWARI MORE LENGTH=14 KM, District Narowal		
A12 Civil Works	20,000,000	-
Total Item No 91	20,000,000	-
92 LO17003236-RE-CONSTRUCTION WIDENING /IMPROVEMENT OFROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIANMAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal		
A12 Civil Works	20,000,000	-
Total Item No 92	20,000,000	-
93 LO17003255-Construction of metalled road fromTetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM)		
A12 Civil Works	2,459,000	-
Total Item No 93	2,459,000	-
94 LO17003256-Construction of metalled road fromTatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM)		
A12 Civil Works	15,000,000	-
Total Item No 94	15,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
95 LO17003360-Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal		
A12 Civil Works	40,000,000	-
Total Item No 95	40,000,000	-
96 LO17003364-Construction of Dual Carriage Carpet Metalled Road from Railway Phatak to Lahore Morr Khanewal, District Khanewal		
A12 Civil Works	2,000,000	-
Total Item No 96	2,000,000	-
97 LO17003372-Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal		
A12 Civil Works	32,000,000	-
Total Item No 97	32,000,000	-
98 LO17003448-Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala (Phase I), District Mianwali		
A12 Civil Works	94,300,000	-
Total Item No 98	94,300,000	-
99 LO17003458-Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, le		
A12 Civil Works	20,000,000	-
Total Item No 99	20,000,000	-
100 LO17003462-Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha		
A12 Civil Works	10,000,000	-
Total Item No 100	10,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
101 LO17003468-Special Repair / rehabilitation fromBurj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, DistrictSheikhpura, length=10.00 Km		
A12 Civil Works	29,662,000	-
Total Item No 101	29,662,000	-
102 LO17003523-Construction of metalled Road from MuridShakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan		
A12 Civil Works	5,000,000	-
Total Item No 102	5,000,000	-
103 LO17003560-Construction / Widening of Metalled Roadfrom Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhoori RoadDistrict Rahim Yar Khan Length:8.50 KM		
A12 Civil Works	45,000,000	-
Total Item No 103	45,000,000	-
104 LO17003574-Construction of metalled road from Yarooto Naow Abad Length = 12.00 Km District DG Khan		
A12 Civil Works	7,474,000	-
Total Item No 104	7,474,000	-
105 LO17003584-Rehabilitation of Jampur to Dajal RoadAlongwith Construction of A New Bridge at Jampur, District Rajanpur		
A12 Civil Works	50,000,000	-
Total Item No 105	50,000,000	-
106 LO17003590-Construction of M/R from Dajal Canal toKaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict RajanPur		
A12 Civil Works	20,000,000	-
Total Item No 106	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
107 LO17003591-Construction of M/R Basti Muhammad PurHanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur		
A12 Civil Works	1,473,000	-
Total Item No 107	1,473,000	-
108 LO17003603-Construction of Metalled Road from JhggiWala Road to Basti Gopang District Muzaffargarh		
A12 Civil Works	2,000,000	-
Total Item No 108	2,000,000	-
109 LO17003668-Construction of metalled road from UchSharif road basti rid tanki stop to hatti anwar wali khurrampur and toghauri chowk (L=5.00 km) District Bahawalpur		
A12 Civil Works	1,923,000	-
Total Item No 109	1,923,000	-
110 LO17003669-Construction of M/Road from Uch SharifRoad toSultan va Minor, left side Bridge kandi wala to Mohana Mori toBhawal Canal kulabTehsil Ahmadpur East Dist. Bhawalpur (L=7.00km)		
A12 Civil Works	1,000,000	-
Total Item No 110	1,000,000	-
111 LO17003679-construction of M/R from chak no.152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah		
A12 Civil Works	10,000,000	-
Total Item No 111	10,000,000	-
112 LO17004104-Construction of M/Road from Basti KhajiWali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to		
A12 Civil Works	3,000,000	-
Total Item No 112	3,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
113 LO17004114-Construction of Metalled Road fromMohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur TehsilAhmad Pur Sharqia District Bahawalpur		
A12 Civil Works	15,525,000	-
Total Item No 113	15,525,000	-
114 LO17004117-W/I M/Road from Kharwala Chowk Mubarkpurvia Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur(L=12.00 km)		
A12 Civil Works	45,000,000	-
Total Item No 114	45,000,000	-
115 LO17004120-Construction of Dual Carriageway RailwayChowk to Under Pass Near Railway Station and Construction of DualCarriage to Bypass Near Grid Station District Bahawalpur in NA-185		
A12 Civil Works	50,000,000	-
Total Item No 115	50,000,000	-
116 LO17004134-Construction of Metalled Road from140/DB to 137/DB (Length=13 KM) District Bahawalpur		
A12 Civil Works	6,453,000	-
Total Item No 116	6,453,000	-
117 LO17004137-Construction of carpet road from AddaChak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM)District Bahawalpur		
A12 Civil Works	10,000,000	-
Total Item No 117	10,000,000	-
118 LO17004411-Construction of Road from Bismillah Chowk to Chak No. 170/GB via Chak No. 171/GB, District Faisalabad (Phase-I KM No. 0.00 to 2.00 Km, Length 2-Km), District Faisalabad		
A12 Civil Works	6,692,000	-
Total Item No 118	6,692,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
119 LO17004420-Construction / Re-Construction of Metalled Road from Basti Sher Muhammad Chandya to U/C Kot Tahir, Length = 4.38 Km, District Rajanpur		
A12 Civil Works	1,337,000	-
Total Item No 119	1,337,000	-
120 LO17010007-Reconstruction of road from Anayat Purto Saharan Pur Via Ikhlal Pur, Ghaseet Pur,Nascera & Chak Jendar(L=23.00 Km), District Narowal		
A12 Civil Works	90,000,000	-
Total Item No 120	90,000,000	-
121 LO17011179-Widening & Improvement / Reconstruction of Metalled road from Cistian Shaheed Chowk Road More 124/Murad Chistian Shaheed Chowk Road via 8/1R and Bangla Padewala and Chak No.		
A12 Civil Works	6,000,000	-
Total Item No 121	6,000,000	-
122 LO17011180-Widening & Improvement Construction of Metalled road from Chowk Shaheer Fareed to Gadduka Chowk via Lunda Badara 9/FW sodagar Wala, 9/WF Tendera Wala to Swaim Wala Chowk		
A12 Civil Works	7,000,000	-
Total Item No 122	7,000,000	-
123 LO17011195-Widening / Improvement / Construction of Metalled Road from Kotla Adeeb Shaheed to UC-116/7/CR, District Sahiwal"		
A12 Civil Works	30,000,000	-
Total Item No 123	30,000,000	-
124 LO17011599-Construction of Metalled road from Keryawala Ratti Tibbi Road to Saso, Length = 16.60 Km, District Nankana Sahib		
A12 Civil Works	900,000	-
Total Item No 124	900,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
125 LO17012094-Dualization of Faisalabad-Jhand road(Dection Dandewal to Chiraghabad (Km No. 169-05 to170.35 and 170.75 to170.75) L=1.50 Km) District T.T Singh		
A12 Civil Works	10,002,000	-
Total Item No 125	10,002,000	-
126 LO17900065-Flyover on Hala Road Bypass PattokiOverhead Bridge connecting rural areas to City Pattoki		
A12 Civil Works	25,297,000	-
Total Item No 126	25,297,000	-
127 LO18000090-CONSTRUCTION. WIDENING/ IMPROVEMENT /REHABILITATION OF METALLED ROAD FROM NOTAK TO MITHU BINDU ROAD LENGTH12.46 KM		
A12 Civil Works	20,000,000	-
Total Item No 127	20,000,000	-
128 LO18000098-REHABILITATION OF ROAD FROM RANJHA CHOWKTO KOTMOMAN CITY LENGTH 18.20 KM (PHASE-I RANJHA CHOWK TO CHAK MIANALENGTH 7.50 KM) IN DISTRICT SARGODHA		
A12 Civil Works	5,627,000	-
Total Item No 128	5,627,000	-
129 LO18000100-WIDENING / IMPROVEMENT AND TUFF TILECARPTED ROAD OF KHANQA DOGRAN CITY AND REMOVE DIVIDER OF MAIN SARGODHAROAD AND FIXING OF CAT EYES LENGTH 11.05 KM IN DISTRICT NANKANA SAHIB		
A12 Civil Works	50,000,000	-
Total Item No 129	50,000,000	-
130 LO18010044-Rehabilitation/Improvement of Road fromSangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi		
A12 Civil Works	27,500,000	-
Total Item No 130	27,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
131 LO18010118-Rehabilitation/Improvement/Construction of road from Flyover Chak No. 8/A Motorway to Hujjan via Abdal(ii) Hujjan Distributory to Rawana Alongside Base line along with a link to		
A12 Civil Works	50,000,000	-
Total Item No 131	50,000,000	-
132 LO18900035-Dualization of Road From Bahwalpur to Yazman to Chandni Chowk (Length 35.00 KM) (SP)		
A12 Civil Works	660,000,000	-
Total Item No 132	660,000,000	-
133 LO18900036-Dualization of Road from GT Road (Samma) to Gujrat Dinga Road (including Gujrat Flyover) (30.00 Km)		
A12 Civil Works	1,500,000,000	-
Total Item No 133	1,500,000,000	-
134 LO19004101-WIDENING / IMPROVEMENT OF ROAD FROM LODHRAN TO JALALPUR - PIRWALA CONNECTING KLM VIA BAHADURPUR, LENGTH 39.80 KM, DISTRICT LODHRAN		
A12 Civil Works	323,000,000	-
Total Item No 134	323,000,000	-
135 LO19004102-DUALIZATION OF TAXILA TO H.M.C FAROOQIAROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI		
A12 Civil Works	290,000,000	-
Total Item No 135	290,000,000	-
136 LO19004106-DUALIZATION OF MUZAFFARGARH ROAD(JAUHARABAD – CHOWK GIROTE), LENGTH 25 KM, DISTRICT KHUSHAB		
A12 Civil Works	110,000,000	-
Total Item No 136	110,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
137 LO19004112-DUALIZATION OF METALLED ROAD FROM SHERSHAH BYPASS (N-70) TO M-4 MOTORWAY ALONG SIKANDARABAD DISTRIBUTORY,LENGTH 6.40 KM, DISTRICT MULTAN		
A12 Civil Works	125,000,000	-
Total Item No 137	125,000,000	-
138 LO19004114-PUNJAB ARTERIAL ROADS IMPROVEMENTPROGRAMME		
A12 Civil Works	11,510,198,000	-
Total Item No 138	11,510,198,000	-
139 LO19004119-WIDENING AND REHABILITATION OF ROADFROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH6 KM.		
A12 Civil Works	1,733,000	-
Total Item No 139	1,733,000	-
140 LO19004121-DUALIZATION OF DINA - MANGLA ROAD,LENGTH 12.83 KM.		
A12 Civil Works	50,000,000	-
Total Item No 140	50,000,000	-
141 LO19004133-CONSTRUCTION OF ROAD FROM WAIHGALBRIDGE TO THEH PUNNU BRIDGE ALONG DCB VIA THEH PUNNU CHECK POST, LENGTH4.85 KM.		
A12 Civil Works	10,000,000	-
Total Item No 141	10,000,000	-
142 LO19004137-DUALIZATION OF SIALKOT PASRUR ROAD,DISTRICT SIALKOT		
A12 Civil Works	260,000,000	-
Total Item No 142	260,000,000	-
143 LO19004140-DUALIZATION OF ROAD FROM KHURRARIANWALATO SAHIANWALA INTERCHANGE, (L=3.30 KM), DISTRICT FAISALABAD		
A12 Civil Works	100,000,000	-
Total Item No 143	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
144 LO19004143-DUALIZATION OF LODHRAN KHEROR PACCA,MALSI VEHARI ROAD DISTRICT LODHRAN (PHASE-II) REMAINING 20 KM		
A12 Civil Works	100,000,000	-
Total Item No 144	100,000,000	-
145 LO19004145-DUALIZATION OF SARGODHA MIANWALI ROAD(PHASE-I)		
A12 Civil Works	100,000,000	-
Total Item No 145	100,000,000	-
146 LO19004147-CONSTRUCTION OF LINK ROAD FROM GT ROADTO SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE - SIALKOT MOTORWAY),LENGTH 14.50 KM		
A12 Civil Works	100,000,000	-
Total Item No 146	100,000,000	-
147 LO19004149-REHABILITATION / CONSTRUCTION /WIDENING OF ROAD FROM SIALKOT BHAGOWAL ROAD (CHUNGI NO.8) TO EASTERNBYPASS (BHU VILLAGE JODAYWAL KALAN) VIA VILLAGE JOHAYWAL KHURD I/C		
A12 Civil Works	17,000,000	-
Total Item No 147	17,000,000	-
148 LO19004150-WIDENING / IMPROVEMENT OF ROAD FROMKOTLA HAJI SHAH TO LASKANI WALA VIA BASTI SHADU KHAN, LENGTH 35.00 KM		
A12 Civil Works	200,000,000	-
Total Item No 148	200,000,000	-
149 LO19004153-REHABILITATION / IMPROVEMENT OF NANKANACITY ROADS		
A12 Civil Works	50,000,000	-
Total Item No 149	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
150 LO19004154-REHABILITATION OF ROAD FROM KOT MOMIN TOSALIM INTERCHANGE ALONG WITH MOTORWAY M-2 (LENGTH=15.80 KM)		
A12 Civil Works	57,000,000	-
Total Item No 150	57,000,000	-
151 LO19004158-REHABILITATION & CONSTRUCTION OF METALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN		
A12 Civil Works	4,000,000	-
Total Item No 151	4,000,000	-
152 LO19004159-DUALIZATION / IMPROVEMENT OF MULTAN MATTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN		
A12 Civil Works	170,000,000	-
Total Item No 152	170,000,000	-
153 LO19004160-REHABILITATION OF METALLED ROAD FROM MURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH 20.00 KM, DISTRICT SHEIKHUPURA		
A12 Civil Works	30,000,000	-
Total Item No 153	30,000,000	-
154 LO19010039-Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan		
A12 Civil Works	400,000,000	-
Total Item No 154	400,000,000	-
155 LO19010054-Construction of Lalamusa - Chak Dina Road I/C Link Shah Sarmast, Serwani & Kharian, Length 7.65 Km, Tehsil Kharian District Gujrat		
A12 Civil Works	10,510,000	-
Total Item No 155	10,510,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
156 LO19010229-Rehabilitation and improvement of roadfatehpur to chak no. 92/ML Via Chak No.224/TDA(12FT) District Layyah		
A12 Civil Works	35,000,000	-
Total Item No 156	35,000,000	-
157 LO20004101-REHABILITATION / REPAIR OF ROAD FROMZAFARWAL TO SHAKARGARH LENGTH 29.74 KM DISTRICT NAROWAL		
A12 Civil Works	120,000,000	-
Total Item No 157	120,000,000	-
158 LO20004104-PUNJAB ECONOMIC STIMULUS PROGRAMME(RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS MULTAN D.G KHAN &BAHAWALPUR (PHASE-II))		
A12 Civil Works	2,900,000,000	-
Total Item No 158	2,900,000,000	-
159 LO20004105-PUNJAB ECONOMIC STIMULUS PROGRAMME(RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS RAWALPINDI SARGODHA &GUJRANWALA (PHASE-II))		
A12 Civil Works	2,500,000,000	-
Total Item No 159	2,500,000,000	-
160 LO20004106-PUNJAB ECONOMIC STIMULUS PROGRAMME(RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS FAISALABAD LAHORE &SAHIWAL (PHASE-II))		
A12 Civil Works	2,000,000,000	-
Total Item No 160	2,000,000,000	-
161 LO20010092-Rehabilitation / improvement of RoadFrom Saral To Dhudial i/c Saral Bypass Length=6.90Km District Chakwal		
A12 Civil Works	85,000,000	-
Total Item No 161	85,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
162 LO20010124-Dualization of approach road from DarbarSahib Kartarpur Corridor (DKC) to NarowalShakargarh Road andInstallation of Bid Cat Eyes Length = 1.40 Km District Narowal.		
A12 Civil Works	40,000,000	-
Total Item No 162	40,000,000	-
163 LO20010182-Construction of Slip Road at Jail Chowk, District Gujrat.		
A12 Civil Works	9,218,000	-
Total Item No 163	9,218,000	-
164 LO20010192-Re-construction of Road from Maryal Station to Chakwal Sulehrian via Sarjal, Chakra, Harrar, Length = 24 Km, District Narowal		
A12 Civil Works	126,056,000	-
Total Item No 164	126,056,000	-
165 LO20010201-Construction of Approach Road from N-5to Advance Ammunition Depot along Balloki Sulemanki link Canal Length =6.60 Km District Kasur		
A12 Civil Works	90,000,000	-
Total Item No 165	90,000,000	-
166 LO20010202-Realignment of road from Jamber ChangaManga raod to Wankhara Railway Phatak onRaiwind - Pattoki RoadLength=7.40 Km in Tehsil Pattoki district Kasur		
A12 Civil Works	70,000,000	-
Total Item No 166	70,000,000	-
167 LO20010208-Construction of Road from Latifal toSarkal Kasar Length = 8.00 Km District Chakwal		
A12 Civil Works	30,000,000	-
Total Item No 167	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
168 LO20010282-Rehabilitation of roads from Mc limits upto Ring Road Faisalabad (Road Side Drain) 9.08 Kml- Faisalabad Jaranwala Road length=3.36 KM II-Faisalabad Jhang Road Length 3.49.		
A12 Civil Works	56,881,000	-
Total Item No 168	56,881,000	-
169 LO20010283-Construction of Missing links 1- From Samundari Road (Niamuana Mandi) to Fish Farm Satiana Rad Via Malkhanwal length=9.60 Km District Faisalabad II-.		
A12 Civil Works	150,674,000	-
Total Item No 169	150,674,000	-
170 LO20010286-Rehabilitaiton of Faisalabad Samundri Road District Faisalabad (Section from Km No. 23.000 to 31.79 Length=14.44 Km)		
A12 Civil Works	138,723,000	-
Total Item No 170	138,723,000	-
171 LO20010287-Rehabilitaiton of jaranwala Satiana Road District Faisalabad (Sectinform Km No. 0.000 to 21.44 Length=21.44Km)		
A12 Civil Works	80,600,000	-
Total Item No 171	80,600,000	-
172 LO20010288-Rehabilitaion of Satiana to Jhamra via Joke Ditta District Faisalabad (Sectiion from Km No. 5.99 to 24.57 length=18.58 Km)		
A12 Civil Works	165,018,000	-
Total Item No 172	165,018,000	-
173 LO20010289-Construction of Bypass from Djkot Sumundri Road to canal Rakh Branch Djkot Faisalabad length=4.10 (Phase-I 3-KM) District Faisalabad		
A12 Civil Works	39,393,000	-
Total Item No 173	39,393,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
174 LO20010294-Rehabilitation of roads from chak No.257/RB more Hahangir to GojraRoad Bypass Dijkot Faisalabad length=4.10(Phase-I 3- Km) DistrictFaisalabd		
A12 Civil Works	132,000,000	-
Total Item No 174	132,000,000	-
175 LO20010295-Rehabilitation of Sahianwala Interchangeto Chiniot upto Districtboundry Length=7.05 Km		
A12 Civil Works	25,250,000	-
Total Item No 175	25,250,000	-
176 LO20010322-Rehabilitation of Jhalari Samtia Roadfrom Tibbi Khurd Adda to BuchayWali Road Karor Lal Eason Length = 4 KmDistrict Layyah.		
A12 Civil Works	18,500,000	-
Total Item No 176	18,500,000	-
177 LO20010323-Rehabilitation of Road from Naria Pullto Chak No.107/TDA Tehsil KarorLal Eason Length = 4.20 Km DistrictLayyah.		
A12 Civil Works	26,000,000	-
Total Item No 177	26,000,000	-
178 LO20010324-Rehabilitation of metalled Road from 32more to Chak No.111/DNB NariaPull to Chak No.107/TDA Tehsil Karor LalEason Length = 4.20 Km District Layyah.		
A12 Civil Works	10,000,000	-
Total Item No 178	10,000,000	-
179 LO20010325-Rehabilitation of metalled Road fromRajkan to Khutri Bungalow TehsilYazman Length = 14 Km DistrictBahawalpur.		
A12 Civil Works	10,000,000	-
Total Item No 179	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
180 LO20010326-Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad Tehsil Hasilpur Length = 11 Km District Bahawalpur.		
A12 Civil Works	10,000,000	-
Total Item No 180	10,000,000	-
181 LO20010338-WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD FROM PIPLAN TO KALLUR KOT ROAD TEHSIL PIPLAN INCLUDING SOUTHERN BYPASS LENGTH = 18.05 KM DISTRICT MIANWALI		
A12 Civil Works	300,000,000	-
Total Item No 181	300,000,000	-
182 LO20010345-Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewan to More Mandi and Jhang Sargodha Road Length = 10.50 Km District Jhang.		
A12 Civil Works	50,000,000	-
Total Item No 182	50,000,000	-
183 LO20010498-Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah		
A12 Civil Works	30,000,000	-
Total Item No 183	30,000,000	-
184 LO20010499-Widening / Improvement / Re-construction of Metalled Road from Old Budh Mandi Sumra Nashaib to Basti Gormani, Length = 5.85 Km, District Layyah		
A12 Civil Works	27,907,000	-
Total Item No 184	27,907,000	-
185 LO20010500-Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah		
A12 Civil Works	35,500,000	-
Total Item No 185	35,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
186 LO20010501-Rehabilitation / Cnstruction & Re-Construction of road from Laskani Bridge to Laskani Adda(Sargani), Tehsil Karor Lal Eason, Length = 5.10 Km, District Layyah		
A12 Civil Works	37,600,000	-
Total Item No 186	37,600,000	-
187 LO20010554-Rehabilitation / Wiening of Road from Chak Khushi (Julaibi chowk) to Tuba via Karoola(Pakistana Cement factory to Dhoke Boraj, Length=20.00 km)District Chakwal		
A12 Civil Works	100,000,000	-
Total Item No 187	100,000,000	-
188 LO21005105-CONSTRUCTION/REHABILITATION OF ROAD FORMKHOKE PARALLY TO DARBAR BABA BUDHAY SHAH I/C LINKS KHOKE JAWA TO BOUTKHOKE DAKH KHOKE DARYOT TPLTARY GPS CHAI GALA KHILE KOTHA KHOKE		
A12 Civil Works	15,000,000	-
Total Item No 188	15,000,000	-
189 LO21005107-CONSTRUCTION /REHABILITATION OF ROADFORM MITHA LAK TO CHAK NO. 88/SB 41/NB 91/ASB 91/SB 85/SB CHUKERA &BAHANTNWALA ROAD L 30.30 KM		
A12 Civil Works	70,000,000	-
Total Item No 189	70,000,000	-
190 LO21005110-WIDENING/ REHABILITATION OF ROAD FROMMAIN GRAIN MARKET ROAD TO GILLWALA PHATAK KOT FARID ROAD WAYA JAATCHAWK (KACHA PHATAK) LENGTH 1.6		
A12 Civil Works	10,000,000	-
Total Item No 190	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
191 LO21005113-CONSTRUCTION OF ROAD FROM MOSA KHAIL TOAWAN BACHRA ROAD KM15 TO CHIDRU VIA NARI MUHAMMAD KHELAN WALA LENGTH 9KM MIANWALI		
A12 Civil Works	65,000,000	-
Total Item No 191	65,000,000	-
192 LO21005114-REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM DERA ISMAIL KHAN TO DARIYA KHAN LENGTH 15KM DISTRICT BHAKKAR.		
A12 Civil Works	15,000,000	-
Total Item No 192	15,000,000	-
193 LO21005116-REHABILITATION OF ROAD FROM CHUNDSTATION TO VILLAGE THATHA SAMBRANA (L:20 KM) TEHSIL AND DISTRICT JHANG.		
A12 Civil Works	15,000,000	-
Total Item No 193	15,000,000	-
194 LO21005117-REHABILITATION OF ROAD FORM TIBBAMUHAMMAD NAGAR TO MEH CHATTHA VIA CHANDALI LENGTH 08.00 KMS TEHSILKAMOKE DISTRICT GUJRANWALA		
A12 Civil Works	50,000,000	-
Total Item No 194	50,000,000	-
195 LO21005119-CONSTRUCTION /REHABILITATION OF GUJRAT-DINGA ROAD FROM GUJRAT BHIMBER BRIDGE TO PINDI CHAK LENGTH 8 KM		
A12 Civil Works	30,000,000	-
Total Item No 195	30,000,000	-
196 LO21005123-CONSTRUCTION OF ROAD FROM NAROWALKANJRUR ROAD BUDDHAN MORR TO DHANI DHAVE DARZIAN WALA VIA DHANI DHAVEKALARWALA LENGTH 2.45 DISTRICT NAROWAL.		
A12 Civil Works	8,000,000	-
Total Item No 196	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
197 LO21005124-CONSTRUCTION OF CONCRETE ROAD FROMTAPIALA MOR TO VILLAGE SANKHTANA TEHSIL ZAFARWAL DISTRICT NAROWALLENGTH = 4 KM.		
A12 Civil Works	40,000,000	-
Total Item No 197	40,000,000	-
198 LO21005126-IMPROVEMENT OF ROAD MAKHAN CHOWK TOBYPASS ROAD KASUR LENGTH 1.5 KM		
A12 Civil Works	6,700,000	-
Total Item No 198	6,700,000	-
199 LO21005127-CONSTRUCTION OF ROAD FROM MASTUWAL TOBABAR KHAI TEHSIL CHONIYA DISTRICT KASUR (CAPTAIN SOHAIB SHAHEED ROAD)3.5 KM		
A12 Civil Works	20,000,000	-
Total Item No 199	20,000,000	-
200 LO21005129-IMPROVEMENT OF METALLED ROAD FROM PULWASIL CHOWK TO UBL CHOWK SURAJ MIANI ROAD LENGTH 1.4 KM DISTRICT MULTAN		
A12 Civil Works	4,400,000	-
Total Item No 200	4,400,000	-
201 LO21005132-CONSTRUCTION OF ROAD AT BASTI BHATTIANBASTI JAMMU WALI BASTI DHARIAN		
A12 Civil Works	4,000,000	-
Total Item No 201	4,000,000	-
202 LO21005133-CONSTRUCTION OF METALLED ROAD FROM BASTIHAIDAR NAWAZ KHAN TO MOZA JHEDOO L 3.9KM		
A12 Civil Works	31,000,000	-
Total Item No 202	31,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
203 LO21005135-RE-CONSTRUCTION / WIDENING & IMPROVEMENT OF ROAD FROM MIANI TO PAKHOWAL ROAD I/C LINK BHERTH SHIRQI & LINKJIWANWAL LENGTH 8.52 KM.		
A12 Civil Works	60,000,000	-
Total Item No 203	60,000,000	-
204 LO21005136-WIDENING / REHABILITATION / CONSTRUCTION OF ROAD FROM 151/NB TO 153/NB 154/NB AND 156/NB LENGTH 12.60 KM.		
A12 Civil Works	20,000,000	-
Total Item No 204	20,000,000	-
205 LO21005139-DUALIZATION OF ROAD FROM KING MORE TOSAT SIRA CHOWK LENGTH 1-KM		
A12 Civil Works	70,000,000	-
Total Item No 205	70,000,000	-
206 LO21005149-REHABILITATION/ IMPROVEMENT OF ROAD FROM AHMADNAGAR TO SIAL MORR INTERCHANGE CITY LENGTH 7.70-KM.		
A12 Civil Works	75,000,000	-
Total Item No 206	75,000,000	-
207 LO21005150-UMBRELLA PC-I FOR PROVISION OF LAND ACQUISITION / COMPENSATION OF STRUCTURE AND PST PERTAINING TO PSDP FUNDED SCHEMES.		
A12 Civil Works	4,100,000,000	-
Total Item No 207	4,100,000,000	-
208 LO21005155-CONSTRUCTION OF HANESAR TO KATHEELBAGHOON BARSALA ROAD KALIYA L= 7KM KAHUTA.		
A12 Civil Works	10,000,000	-
Total Item No 208	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
209 LO21005162-REHABILITATION/ IMPROVEMENT/ WIDENINGSANGJANI PASWAL DHOKE AKSAR KHAN WANI ROAD DISTRICT RAWALPINDI (L=10)		
A12 Civil Works	35,000,000	-
Total Item No 209	35,000,000	-
210 LO21005163-CONSTRUCTION OF METALLED ROAD FROM GBHSBAN TO KHATRAN UC BAN PHASE-1(TOTAL LENGTH 12KM) MURREE		
A12 Civil Works	10,000,000	-
Total Item No 210	10,000,000	-
211 LO21005164-CONSTRUCTION OF CONCRETE ROAD CHAJJANATO BEGAL VIA CHAPRIAN L= 7KM KOTLI SATTIAN		
A12 Civil Works	10,000,000	-
Total Item No 211	10,000,000	-
212 LO21005165-CONSTRUCTION OF METALLED ROAD FROM DANDITO ABSHAR HOTEL LENGTH 5KM KOTLI SATTIAN		
A12 Civil Works	10,000,000	-
Total Item No 212	10,000,000	-
213 LO21005166-CONSTRUCTION OF METALLED ROAD FROMPHAPREEL ROAD TO EXPRESS WAY VIA JUNGLE-47 LENGTH 5KM MURERE		
A12 Civil Works	10,000,000	-
Total Item No 213	10,000,000	-
214 LO21005168-CONSTRUCTION/ REHABILITATION OF MATOREROAD TO SEHI RAJGAN VIA SANTHI SAJAD ROAD L = 7KM TEHSIL KAHUTADISTRICT RAWALPINDI		
A12 Civil Works	20,000,000	-
Total Item No 214	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
215 LO21005169-CONSTRUCTION/ REHABILITATION OF JANJOORDANHIAN TO BHURA HAYAL ROAD L = 8KM TEHSIL KAHUTA DISTRICT RAWALPINDI		
A12 Civil Works	10,000,000	-
Total Item No 215	10,000,000	-
216 LO21005170-CONSTRUCTION/ REHABILITATION OF DHANDIMAHLI TO SATWANI ROAD L = 7KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI		
A12 Civil Works	20,000,000	-
Total Item No 216	20,000,000	-
217 LO21005171-CONSTRUCTION/ REHABILITATION OF PEERHALI ROAD CHOHA KHALSA L = 5KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI.		
A12 Civil Works	25,000,000	-
Total Item No 217	25,000,000	-
218 LO21005172-REHABILITATION / IMPROVEMENT OF GUJARKHAN BEWAL ROAD (CARPETING) LENGTH =18.00 KM TEHSIL GUJAR KHANDISTRICT RAWALPINDI.		
A12 Civil Works	5,000,000	-
Total Item No 218	5,000,000	-
219 LO21005173-REHABILITATION / IMPROVEMENT OF KALLARBEWAL ROAD (CARPETING) LENGTH =10.50 KM TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.		
A12 Civil Works	15,000,000	-
Total Item No 219	15,000,000	-
220 LO21005174-REHABILITATION / IMPROVEMENT OF ROADFROM HABIB CHOWK TO ISLAMPURA JABBAR TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.		
A12 Civil Works	20,000,000	-
Total Item No 220	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
221 LO21005176-REHABILITATION OF MANDRA TO BHATTA ROADLENGTH = 9.00 KM		
A12 Civil Works	25,000,000	-
Total Item No 221	25,000,000	-
222 LO21005177-REHABILITATION / WIDENING & IMPROVEMENTOF JATLI TO DATA BHAT ROAD (FROM SHAHEED CHOWK TO DATA BHAT) LENGTH =10.50 KM		
A12 Civil Works	20,000,000	-
Total Item No 222	20,000,000	-
223 LO21005178-REHABILITATION / WIDENING & IMPROVEMENTOF BHAIR KALYAL TO DARKALI SYEDAN LENGTH = 8.00 KM		
A12 Civil Works	20,000,000	-
Total Item No 223	20,000,000	-
224 LO21005179-DUALIZATION OF CHAKRI ROAD FROM BISCUITFACTORY TO SHAH KAF BRIDGE L=2.50 KM		
A12 Civil Works	50,000,000	-
Total Item No 224	50,000,000	-
225 LO21005180-REHABILITATION / IMPROVEMENT OF ROADKALMA CHOWK TOWARD DHAMYAL MOR RAWALPINDI CANTT		
A12 Civil Works	10,000,000	-
Total Item No 225	10,000,000	-
226 LO21005181-REH / IMP OF CHOWK & ROAD FROM CHUNGINO. 8 TO KHANA PUL.		
A12 Civil Works	90,000,000	-
Total Item No 226	90,000,000	-
227 LO21005182-REH / IMP OF ROAD FROM TRANSFORMER CHOWKTO SAHI CHOWK.		
A12 Civil Works	50,000,000	-
Total Item No 227	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
228 LO21005183-REH / IMP OF FAROOQ-E-AZAM ROAD.		
A12 Civil Works	90,000,000	-
Total Item No 228	90,000,000	-
229 LO21005185-CONT.REH/ IMP OF DHUMMA PHATAK BAJNIALTHALIAN ROAD.		
A12 Civil Works	75,000,000	-
Total Item No 229	75,000,000	-
230 LO21005187-REHABILITATION / CONSTRUCTION OF ROADFROM WARD NO. 1 TO WARD NO. 10 RCB DISTRICT RAWALPINDI		
A12 Civil Works	20,000,000	-
Total Item No 230	20,000,000	-
231 LO21005189-REHABILITATION / IMPROVEMENT SAJIDBUKHARI ROAD AND KIYANI ROAD WARD NO. 4 RAWALPINDI CANTT. (L = 3 KM)		
A12 Civil Works	10,000,000	-
Total Item No 231	10,000,000	-
232 LO21005190-REHABILITATION / IMPROVEMENT OFMUGHLABAD ROAD WITH NULLAH WARD NO. 4 RAWALPINDI CANTT. (L = 2.5 KM)		
A12 Civil Works	9,173,000	-
Total Item No 232	9,173,000	-
233 LO21005191-REHABILITATION / IMPROVEMENT OF ROADWITH NULLAH DHERI CHOWK TO LTIF SHAH KABRISTAN AND QAZI ROAD WARD NO. 8 CHAKLALA CANTT RAWALPINDI (L = 3.25 KM)		
A12 Civil Works	4,600,000	-
Total Item No 233	4,600,000	-
234 LO21005192-CONSTRUCTION / REHABILITATION /IMPROVEMENT OF MAIN CHAKRI ROAD TOWARD VILLAGE MURAT DISTRICTRAWALPINDI (L = 4 KM)		
A12 Civil Works	10,000,000	-
Total Item No 234	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
235 LO21005193-REHABILITATION / IMPROVEMENT OF ROADTALI MORRI CHOWK TOWARD TULSA CHOWK WITH NULLAH WARD NO. 9 CHAKLALACANTT RAWALPINDI (L = 5.5 KM)		
A12 Civil Works	30,000,000	-
Total Item No 235	30,000,000	-
236 LO21005194-REHABILITATION OF SANJWAL SANGANI ROADFROM JHALLA KHAN CHOWK TO BAHTAR LENGTH = 32 KM TEHSIL & DISTRICT ATTOCK		
A12 Civil Works	25,000,000	-
Total Item No 236	25,000,000	-
237 LO21005195-REHABILITATION OF ROAD FROM MUQAM TOBAHTAR VIA LANAGAR L = 12.50		
A12 Civil Works	50,000,000	-
Total Item No 237	50,000,000	-
238 LO21005196-REHABILITATION/RECONSTRUCTION OF ROADFROM HASSAR TO KATTARIAN TEHSIL HASSANABDAL L = 12.00 KM		
A12 Civil Works	50,000,000	-
Total Item No 238	50,000,000	-
239 LO21005198-DUALIZATION OF TEEN MEELA TO HAJI SHAHROAD L=8.30 KM		
A12 Civil Works	170,000,000	-
Total Item No 239	170,000,000	-
240 LO21005200-WIDENING/ IMPROVEMENT OF ROAD FROMFATEHJANG TO PINDIGHEB VIA DHULULIAN (SECTION FATEHJANG CITY KM 0.00 TOKHOUR KM 42.00		
A12 Civil Works	50,000,000	-
Total Item No 240	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
241 LO21005201-WIDENING/ IMPROVEMENT OF ROAD FROM FATEHJANG TO PINDIGHEB VIA DHULULIAN (SECTION-II KHOUR KM 42.00 TOPINDIGHEB I/C LINK ROAD DHULIANCHOWK TO DHOKEPATHAN)		
A12 Civil Works	50,000,000	-
Total Item No 241	50,000,000	-
242 LO21005202-CONSTRUCTION OF ROAD FROM BHATIOT TO BOOTA TEHSIL JAND DISTRICT ATTOCK. L=9.80 KM		
A12 Civil Works	100,000,000	-
Total Item No 242	100,000,000	-
243 LO21005219-REHABILITATION OF ROAD FROM CHAJI MAR TOMIRWAL DAM TEHSIL JAND DISTRICT ATTOCK. L=7.00 KM		
A12 Civil Works	40,000,000	-
Total Item No 243	40,000,000	-
244 LO21005221-REHABILITATION/ IMPROVEMENT OF ROAD FROM LAAB MEEL STOP TO SULTANPUR I/C LINK TO GAWARYA TEHSIL HASANABDAL DISTRICT ATTOCK. TOTAL LENGTH 5.00 KM		
A12 Civil Works	5,000,000	-
Total Item No 244	5,000,000	-
245 LO21005223-REHABILITATION OF ROAD WAISA ADDA TONAIMATABAD SIRKA CHOWK VILLAGE WAISA TEHSIL HAZRO DISTRICT ATTOCK		
A12 Civil Works	5,000,000	-
Total Item No 245	5,000,000	-
246 LO21005226-ROAD FROM GALI JAGIR TO ROYIAN MUGHLAN TEHSIL FATEHJANG DISTRICT ATTOCK L=15.00 KM		
A12 Civil Works	5,000,000	-
Total Item No 246	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
247 LO21005229-CONSTRUCTION OF BYPASS FROM RAWALPINDI ROAD TO JHELM ROAD DISTRICT CHAKWAL		
A12 Civil Works	50,000,000	-
Total Item No 247	50,000,000	-
248 LO21005230-REHABILITATION / IMPROVEMENT OF MAINPINDI ROAD TO SANG KHURD L=6.5 KM TEHSIL & DISTRICT CHAKWAL		
A12 Civil Works	61,000,000	-
Total Item No 248	61,000,000	-
249 LO21005231-REHABILITATION / IMPROVEMENT OF MAINNEELA ROAD (VILLAGE MEHRO) TO LATIFAL ROAD DULLAH ROAD VIA VILLAGE JAMALWAL AND KHANWAL L=9 KM TEHSIL & DISTRICT CHAKWAL		
A12 Civil Works	40,000,000	-
Total Item No 249	40,000,000	-
250 LO21005233-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS KOT SARANG MOGLA DHAULAR & BUDHIAL TEHSIL TALAGANG DISTRICT CHAKWAL (L=25 KM)		
A12 Civil Works	25,000,000	-
Total Item No 250	25,000,000	-
251 LO21005234-CONSTRUCTION OF ROAD IN VILLAGE DHKMARIAN PIRRA JANGLA NAKKA REHAN MURALI NERRAGI & MIRJAN TEHSIL TALAGANG DISTRICT CHAKWAL (L= 16 KM)		
A12 Civil Works	45,000,000	-
Total Item No 251	45,000,000	-
252 LO21005235-CONSTRUCTION OF ROAD FROM WANHAR TOPICHNAND VIA DHOK MUSAHIB TEHSIL TALAGANG & LAWA DISTRICT CHAKWAL (L= 20KM)		
A12 Civil Works	10,000,000	-
Total Item No 252	10,000,000	-

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	Non-recurring Rs.	Recurring Rs.
253 LO21005236-CONSTRUCTION OF BYPASS ROAD FROM NULLAHANKAR BRIDGE TO TAMMAN GRID STATION DISTRICT CHAKWAL (L= 5 KM)		
A12 Civil Works	50,000,000	-
Total Item No 253	50,000,000	-
254 LO21005238-REHABILITATION / IMPROVEMENT OF ROADFROM SARAL TO PARHAL LINK ROAD BEGHAL DHOKE BOODA JHANDIAL FAIZULLAHUNION COUNCIL CHOA GANJ ALI SHAH SHIBI SAYEDAN GOVERNMENT COLLAGE TO		
A12 Civil Works	25,000,000	-
Total Item No 254	25,000,000	-
255 LO21005239-REHABILITATION / IMPROVEMENT OF ROADCHOIE MALLOT MORH TO WADALA DULLAH / GUGH MORH BYPASS UTHWAL BYPASS TOJJANWAL MOHRI TO REHRA MANGWAL COLLAGE RAWAL ZER BALA SHAH PUR		
A12 Civil Works	125,000,000	-
Total Item No 255	125,000,000	-
256 LO21005242-CONSTRUCTION / REHABILITATION/IMPROVEMNET OF ROADS THOHA MEHRAM KHAN TO DHOK MUMNAL VIA DHOK JABBIDHOK RAWLI DHOK KUMHARI DHOK SADRANA AND DHOK BUN SADRANA TEHSIL		
A12 Civil Works	30,000,000	-
Total Item No 256	30,000,000	-
257 LO21005243-CONSTRUCTION/ REHABILITATION /IMPROVEMENT OF ROAD FROM JHATLA TO KOTEHRA ROAD TEHSIL TALAGANG DISTRICTCHAKWAL (L= 8 KM)		
A12 Civil Works	30,000,000	-
Total Item No 257	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
258 LO21005244-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS FROM MOGLA ROAD TO DHOK TAWYN DHOK TAWYN TO JASIAL DHOK TAWYN TO CHOHKERA NO. 2 TEHSIL TALAGANG DISTRICT CHAKWAL		
A12 Civil Works	30,000,000	-
Total Item No 258	30,000,000	-
259 LO21005245-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD FROM KOT GULLA TO SHAH MUHAMMAD WALI ROAD TEHSILLAWA DISTRICT CHAKWAL (L= 25 KM)		
A12 Civil Works	15,000,000	-
Total Item No 259	15,000,000	-
260 LO21005246-REHABILITATION / IMPROVEMENT OF ROADSLAWA GHOOOL MARDWAL AND BHOOSI TEHSIL LAWA DISTRICT CHAKWAL (L=30 KM)		
A12 Civil Works	77,000,000	-
Total Item No 260	77,000,000	-
261 LO21005247-REHABILITATION / IMPROVEMENT OF ROADS /DUAL CARRIAGE CARPET REPAIR FROM CHAKWAL TO MIANWALI ROAD TALAGANG CITY(L=8 KM)		
A12 Civil Works	5,000,000	-
Total Item No 261	5,000,000	-
262 LO21005262-RECONSTRUCTION OF LINK ROAD SYED HUSSAIN(LENGTH=4.50 KM) TEHSIL DINA DISTRICT JHELUM		
A12 Civil Works	39,000,000	-
Total Item No 262	39,000,000	-
263 LO21005273-SPECIAL REPAIR FOR LINK ROAD NATHWALA TOALANG NARA VIA CHAK MEHMDA LENGTH=23.50 KM (SECTION 0 KM TO 17 KM =17.00 KM) TEHSIL & DISTRICT JHELUM		
A12 Civil Works	25,000,000	-
Total Item No 263	25,000,000	-

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	Non-recurring Rs.	Recurring Rs.
264 LO21005299-REHABILITATION / RECONSTRUCTION OF ROADFROM SHANDAR CHOWK TO JADA I/C LINK COMPREHENSIVE SCHOOL TO KATCHERYLENGTH= 5.00 KM DISTRICT JHELUM		
A12 Civil Works	10,000,000	-
Total Item No 264	10,000,000	-
265 LO21005304-CARPET ROAD FROM CHAK 36 PULL TO ADDARIAZABAD INCLUDING LINK BURALI KANDIWAL ROAD LINK VILLAGES DISTRICTSARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 265	20,000,000	-
266 LO21005305-REHABILITATION / CONSTRUCTION OF ROADFROM LAHORE ROAD CHAK 84/SB TO MINOR CHAK 29 / SB VIA CHAK 28/SB HAADA CHAK 86/SB LIKNK CHAK 80 / SB PULL L=13 KM DISTRICT SARGODHA		
A12 Civil Works	70,000,000	-
Total Item No 266	70,000,000	-
267 LO21005306-REHABILITATION / CONSTRUCTION OF ROADCHAK 29/NB TO 37/NB VIA CHAK 35/NB CHAK 34/NB LINK CHAK 36/NB BYPASS LINK CHAK NO.34/NB BHALWAL ROAD LINK AJNALA L=20 KM DISTRICT		
A12 Civil Works	70,000,000	-
Total Item No 267	70,000,000	-
268 LO21005307-REHABILITATION OF DUALIZED ROAD FROMSARGODHA TO MAKHDOOM INTERCHANGE (M2) L=42 KM (RIGHT CARRIAGE WAY)DISTRICT SARGODHA		
A12 Civil Works	280,000,000	-
Total Item No 268	280,000,000	-
269 LO21005308-WIDENING / IMPROVEMENT OF ROAD FROMNOORI GATE TO 85 JHAL L=2.75 KM IN DISTRICT SARGODHA		
A12 Civil Works	40,000,000	-
Total Item No 269	40,000,000	-

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	Non-recurring Rs.	Recurring Rs.
270 LO21005309-WIDENING / REHABILITATION / IMPROVEMENT OF ROAD FROM SARGODHA FAISALABAD BYPASS TO JHAL CHAKIAN VIA LAHORE ROAD BYPASS L=22 KM DISTRICT SARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 270	20,000,000	-
271 LO21005310-WIDENING & IMPROVEMENT OF SAHIWAL TOSHAHPUR L=34.40 KM DISTRICT SARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 271	20,000,000	-
272 LO21005312-REHABILITATION OF ROAD FROM 85 JHAL TOSILLANWALI L=28 KM DISTRICT SARGODHA		
A12 Civil Works	40,000,000	-
Total Item No 272	40,000,000	-
273 LO21005317-CONSTRUCTION /REHABILITATION OF ROAD FROM SOBHAGA MAIN ROAD TO 170/172/NB 166/167/NB 169/NB AND 142/NB 141/NB MAIN ROAD TO 168/171/NB & NAWA LOK LINK VILLAGES		
A12 Civil Works	160,000,000	-
Total Item No 273	160,000,000	-
274 LO21005322-REHABILITATION OF ROAD FROM PUNJAB COLLEGE TO CHUNGI NO.9 LENGTH= 1.00 KM IN DISTRICT SARGODHA		
A12 Civil Works	5,000,000	-
Total Item No 274	5,000,000	-
275 LO21005323-REHABILITATION OF ROAD FROM 85-JHAL TOKHUSHAB ROAD ALONG L.J.C SARGODHA LENGTH=6.50 KM DISTRICT SARGODHA		
A12 Civil Works	10,000,000	-
Total Item No 275	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
276 LO21005324-CONSTRUCTION OF ROAD FROM CHOHAL TODALAWAR VIA KUKRANI NAHAR LENGTH=13.00 KM DISTRICT SARGODHA		
A12 Civil Works	5,000,000	-
Total Item No 276	5,000,000	-
277 LO21005325-CONSTRUCTION OF ROAD FROM SHAHPUR TOJALAZERIAN VIA BOHARI WALA LENGTH=5.25 KM DISTRICT SARGODHA		
A12 Civil Works	5,000,000	-
Total Item No 277	5,000,000	-
278 LO21005326-CONSTRUCTION OF ROAD FROM JANDA KIMA TOMUHAMMAD ALI WALA LENGTH=04 KM DISTRICT SARGODHA		
A12 Civil Works	6,000,000	-
Total Item No 278	6,000,000	-
279 LO21005327-CONSTRUCTION OF ROAD FROM FROM SAHIWALTO DARA JADEED VIA DERA JARA JHARE KHAN LENGTH=10.00 KM DFISTRICTSARGODHA		
A12 Civil Works	6,000,000	-
Total Item No 279	6,000,000	-
280 LO21005328-CONSTRUCTION OF ROAD FROM JHANIAN SHAHTO SHAHPUR KANJO LENGTH= 5.10 KM DISTRICT SARGODHA		
A12 Civil Works	3,000,000	-
Total Item No 280	3,000,000	-
281 LO21005330-WIDENING & IMPROVEMENT OF SHAHPUR -BHERA- MALIKWAL ROAD LENGTH FROM PULL WAZIDI TO SHAHPUR L=10.00 KMDISTRICT SARGODHA		
A12 Civil Works	50,000,000	-
Total Item No 281	50,000,000	-

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	Non-recurring Rs.	Recurring Rs.
282 LO21005332-CONSTRUCTION / REHABILITATION OF ROADFROM BUCHA KALAN TO PHALIA AHMAD NAGAR ROAD VIA MELA AND NASEERPUR KALANI/C LINK ROAD FROM HALALPUR BHABHRA ROAD TO MAILA VILA LORAN		
A12 Civil Works	40,000,000	-
Total Item No 282	40,000,000	-
283 LO21005333-CONSTRUCTION OF ROAD FROM GHULLAPURBANGLOW TO PULL CHAK NO. 68/SB (SECTION KM 0.00 TO 8.00) LENGTH=8.00 KMIN DISTRICT SARGODHA		
A12 Civil Works	28,000,000	-
Total Item No 283	28,000,000	-
284 LO21005336-CONSTRUCTION OF ROAD GAMAY SHAH WALIALONGWITH CONNECTING LINK I.E. CHACHAR TO DOST MUHAMMAD & RAJAN PATTAN BHAKKAR CHACHAR ROAD TO DOSAY WALA TEHSIL SHAHPUR LENGTH 4-KM		
A12 Civil Works	50,000,000	-
Total Item No 284	50,000,000	-
285 LO21005338-WID/IMP OF ROAD FROM SHAH WALA TO ANWARCHOWK INCLUDING LINK ROAD JHAJHA AND MEHRU (L9.55 KM) DISTRICT KHUSHAB		
A12 Civil Works	20,000,000	-
Total Item No 285	20,000,000	-
286 LO21005356-REHAB/IMP OF ROAD FROM KHUSHAB NAUSHERAROAD (KHURA) TO TRAIRI.		
A12 Civil Works	20,000,000	-
Total Item No 286	20,000,000	-
287 LO21005372-WIDENING/RECONSTRUCTION OF ROAD FROMKHUSHAB MUZAFAR GARH ROAD TO NOORPUR THAL ROAD VIA AINO DHAMAK LENGTH 30KM (GROUP-1 FROM NOOPUR THAL TO DHAMAK 7.5 KM)		
A12 Civil Works	10,000,000	-
Total Item No 287	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
288		
LO21005393-WIDENING/RECONSTRUCTION/CONSTRUCTION OF LINK ROADS ON KHUSHAB MUZZAFAR GARH ROAD TO VILLAGES (BURHAN 2 KM MAJOKA 3.5KM SATH SHAHANI 2.5 KM NEW MAJOKA 1.75KM OBHAL TO SHEIKH P		
A12 Civil Works	10,000,000	-
Total Item No 288	10,000,000	-
289		
LO21005405-REH/RECONST OF ROAD FROM KHATWAI MORR TOMANAWAN SODHI JAHLAR		
A12 Civil Works	10,000,000	-
Total Item No 289	10,000,000	-
290		
LO21005410-WINDING & REHABILITATION OF ROAD FROM KUFRI MORE / CHOWK TO ANGAH LENGTH 6.25 KM IN KHUSHAB DISTRICT		
A12 Civil Works	25,000,000	-
Total Item No 290	25,000,000	-
291		
LO21005411-CONSTRUCTION OF ROAD FROM DHIBA KARSIALTO DHOKE TARAIR (DHOKE TAJ) VIA DHOKE MEHRA TEHSIL & DISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 291	20,000,000	-
292		
LO21005412-CONSTRUCTION OF ROAD FROM MASTI WALA TOBHARION WALA AND SAMANDI WALA / GUL BAZI WALA DISTRICT MIANWALI		
A12 Civil Works	35,000,000	-
Total Item No 292	35,000,000	-
293		
LO21005414-CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM NASRI ROAD TO WANDHA GARUAN WALA CHAPPRI ROAD TANI KHEL TEHSIL ISAKHEL DISTRICT MIANWALI		
A12 Civil Works	30,000,000	-
Total Item No 293	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
294 LO21005415-DUALIZATION OF ROAD FROM JAHAZ CHOWK TO EID GAH CHOWK INCLUDING DUALIZED BRIDGE ON THAL CANAL I/C LINK TO CENTRAL MODEL SCHOOL AND LINKS UPTO UNION COUNCIL OFFICE AND CITY PARK		
A12 Civil Works	120,000,000	-
Total Item No 294	120,000,000	-
295 LO21005417-W/I OF ROAD FROM MAIN KALABAGH ROAD VIA IRRIGATION COLONY COMPREHENSIVE SCHOOL CENTRAL MODEL SCHOOL TO GPO CHOWK AND GULBERG CHOWK TO NOOR PURA TO MUJAHID TOWN UPTO HASSAN ABAD		
A12 Civil Works	200,000,000	-
Total Item No 295	200,000,000	-
296 LO21005418-DUALIZATION OF ROAD FROM ACCOUNT OFFICE CHOWK TO RAILWAY LINE I/C LINK TO RABI PLAZA CHOWK IN MIANWALI CITY (TOTAL LENGTH=1.55KMS)		
A12 Civil Works	100,000,000	-
Total Item No 296	100,000,000	-
297 LO21005421-CONSTRUCTION OF ROAD FROM MIANWALICHOWKI TO CHIDRO MIANWALI ROAD VIA QUATI WALA HAYAT WALA SUMANDI WALA JORANAIA WALA LINK BY DURRANIA WALA. (LENGTH = 7 KM)		
A12 Civil Works	75,000,000	-
Total Item No 297	75,000,000	-
298 LO21005422-CONSTRUCTION OF ROAD FROM BOLI KHELMARKET NAGNI ROAD TO MOZA NOROLLA. (LENGTH = 5 KM)		
A12 Civil Works	10,000,000	-
Total Item No 298	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
299 LO21005425-CONSTRUCTION OF ROAD FROM BHATTA STOPCHIDRU ROAD TO SARO WALA ROAD VIA RANBAZ KHELAWALA TO MOZA SULTAN WALACHIDRU TO CHIKRA WALA PHASE-I. (LENGTH 6 KM)		
A12 Civil Works	50,000,000	-
Total Item No 299	50,000,000	-
300 LO21005428-CONSTRUCTION OF ROAD FROM RODA TO MOZANARULLA NASARIANA WALA. (LENGTH 5 KM)		
A12 Civil Works	40,000,000	-
Total Item No 300	40,000,000	-
301 LO21005429-RE-CONSTRUCTION/ CONSTRUCTION / WIDENING/ IMPROVEMENT OF ROAD FROM BHATTIAN ROAD TO MOZA NARULLA VIA 1 R (LENGTH6.00 KM) DISTRICT MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 301	10,000,000	-
302 LO21005433-WIDENING/ IMPROVEMENT OF ROAD FROMPIPLAN TO DOABA (NORTHERN BYEPASS) LENGTH 6.00 KM TEHSIL PIPLAN DISTRICTMIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 302	50,000,000	-
303 LO21005434-WIDENING/ IMPROVEMENT OF ROAD FROM HAFIZWALA ADDA TO YARI WALA LENGTH 11.25 KM IN DISTRICT MIANWALI		
A12 Civil Works	220,000,000	-
Total Item No 303	220,000,000	-
304 LO21005435-CONSTRUCTION /RE-CONSTRUCTION OF ROADFROM MM ROAD (BAGIANAN WALA TO HAFIZ WAL YARI WALA ROAD VIA PILKHANWALA AND DABS LENGTH 10.50 KM IN DISTRICT MIANWALI		
A12 Civil Works	100,000,000	-
Total Item No 304	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
305 LO21005436-WIDENING/ IMPROVEMENT OF ROAD FROM KUNDIAN CHASHMA ROAD KATCHA PAKKA MORR TO ALI WALI VIA KUNDIAN LENGTH 9.50 KM DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 305	50,000,000	-
306 LO21005437-CONSTRUCTION/ RE-CONSTRUCTION OF KUNDIAN CHASHMA ROAD TO PULL SYPHON SHABAZIAN WALA VIA KANGAH TAHIRABAD ALAMBAD LENGTH 7.50 KM DISTRICT MIANWALI.		
A12 Civil Works	90,000,000	-
Total Item No 306	90,000,000	-
307 LO21005438-CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM ADDA 4DB MM ROAD TO SYPHON PULL LENGTH 8.15 KM DISTRICT MIANWALI		
A12 Civil Works	80,000,000	-
Total Item No 307	80,000,000	-
308 LO21005439-WIDENING/ IMPROVEMENT OF ROAD FROM ADDA 10 ML PIPLAN ROAD TO CHAK NO. 18 ML TEHSIL PIPLAN DISTRICT MIANWALI LENGTH 16.70 KM IN DISTRICT MIANWALI.		
A12 Civil Works	70,000,000	-
Total Item No 308	70,000,000	-
309 LO21005440-RE-CONSTRUCTION OF ROAD FROM PULL 1 ML TO ALLU WALI LENGTH 5.25 KM TEHSIL PIPLAN DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 309	50,000,000	-
310 LO21005441-RE-CONSTRUCTION OF ROAD FROM HARNOLI TO VICHVEEN BALA LENGTH 18.51 KM TEHSIL PIPLAN DISTRICT MIANWALI		
A12 Civil Works	75,000,000	-
Total Item No 310	75,000,000	-

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	Non-recurring Rs.	Recurring Rs.
311 LO21005442-CONSTRUCTION OF ROAD FROM CHAKRALA TOKACHA LUDHAL JHABAR GALUTI TO KORI AHMADAL LENGTH 5.00 KM DISTRICTMIANWALI		
A12 Civil Works	51,000,000	-
Total Item No 311	51,000,000	-
312 LO21005443-CONSTRUCTION OF DHORNAKA TO DHOK GARORIUC NAMAL LENGTH 3.50 KM DISTRICT MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 312	10,000,000	-
313 LO21005444-CONSTRUCTION OF ROAD DHOKE LAL KHELKALRI CHOAI TO DR. TAHIR BAN HAFIZ JEE UC THAMMAY WALI LENGTH 4.00 KMDISTRICT MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 313	10,000,000	-
314 LO21005445-CONSTRUCTION OF ROAD MURSHIDABAD TOBHARANWALI MADOWALI TO JOY KHEL LENGTH 4.50 KM DISTRICT MIANWALI		
A12 Civil Works	15,000,000	-
Total Item No 314	15,000,000	-
315 LO21005446-CONSTRUCTION / RE-CONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD KAMAR MUSHANI ROAD TO CHASHMIA TO WANDHAJANNAT GUL LENGTH 2.00 KM DISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 315	20,000,000	-
316 LO21005447-CONSTRUCTION OF ROAD BARANWALA BHATA TOWANDHA CHIRIKO BHOPANWALA MADADKHELAN WALA TO NASRI ROAD LENGTH 3.50 KMDISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 316	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
317 LO21005448-RE-CONSTRUCTION / CONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD KAMAR MUSHANI DERA RAFI ULLAH KHAN DARAZKHEL TO DERA IQBAL AGAR KHEL LENGTH 4.00 KM DISTRICT MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 317	10,000,000	-
318 LO21005449-RE-CONSTRUCTION / CONSTRUCTION /WIDENING / IMPROVEMENT CONSTRUCTION OF ROAD TABI SAR TO MISR WALA UCTABI SAR LENGTH 3.50 KM DISTRICT MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 318	10,000,000	-
319 LO21005450-RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD KALI WALA MANDHA KHEL ROAD LENGTH 7.21 KM DISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 319	20,000,000	-
320 LO21005451-RE-CONSTRUCTION / CONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD VANJARI TO GULLA KHEL CROSS TO KARKI MALAKHEL LENGTH 4.50 KM DISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 320	20,000,000	-
321 LO21005456-CONSTRUCTION OF ROAD DEDAWAL QATAAL KHEL SAPRAL ALLAH KHEL TARKAN ROAD (LENGTH 3.6 KMS) DISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 321	20,000,000	-
322 LO21005458-RE-CONSTRUCTION / CONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD ISA KHEL BANNU ROAD TO SHEIKH FERAZ WALAVIA SARKIYA (LENGTH 5 KMS) DISTRICT MIANWALI		
A12 Civil Works	65,000,000	-
Total Item No 322	65,000,000	-

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	Non-recurring Rs.	Recurring Rs.
323 LO21005472-CONSTRUCTION OF ROAD FROM THATHI PULL TOTATHI KACHA UC DHER UMAID ALI SHAH LENGTH 4 KM DISTRICT MIANWALI		
A12 Civil Works	40,000,000	-
Total Item No 323	40,000,000	-
324 LO21005473-CONSTRUCTION OF ROAD IN UC PAI KHELLENGTH 6 KM (CONSTRUCTION OF ROAD FROM PAI KHEL SWANCE ROAD LIFTIRRIGATION SCHEME TO WANDHA WARYIAN LENGTH 4.50 KM TEHSIL & DISTRICT		
A12 Civil Works	60,000,000	-
Total Item No 324	60,000,000	-
325 LO21005484-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM BEHAL TO HAFIZABAD VIA BASTI NORING (PHASE-II)LENGTH 6.50KM DISTRICT BHAKKAR		
A12 Civil Works	15,000,000	-
Total Item No 325	15,000,000	-
326 LO21005485-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM 52/TDA TO 74/ TDA MORE VIA 73/TDA TEHSIL &DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 326	20,000,000	-
327 LO21005486-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM BEHAL TO 214/TDA VIA 74/TDA MORE TEHSIL & DISTRICTBHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 327	20,000,000	-
328 LO21005487-REHABILITATION / WIDENING / IMPROVEMENT/CONST OF METALLED ROAD FROM 60-61/TDA TO MM ROAD VIA60-61/ML AND57-58/ML DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 328	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
329 LO21005508-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM KHOHAWAR KALAN TO MAJOKA CITY TEHSIL DARYA KHAN DISTRICTBHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 329	25,000,000	-
330 LO21005510-CONSTRUCTION OF METALLED ROAD FROM DARYAKHAN DULLEWALA ROAD AT MOHTA MINOR TO DOGI VIA MAHOTA CITY TEHSIL DARYAKHAN DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 330	20,000,000	-
331 LO21005511-CONSTRUCTION OF METALLED ROAD FROM ANGRADAGAR TO BASTI KHERAL NASHAIB TEHSIL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 331	20,000,000	-
332 LO21005513-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM RAILWAY CROSSING ANGRA DAGAR TO DAGAR QURASHI TEHSIL DARYAKHAN DISTRICT BHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 332	25,000,000	-
333 LO21005514-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM MANKERA TO GOHAR WALA ROAD TEHSIL MANKERA DISTRICTBHAKKAR		
A12 Civil Works	55,000,000	-
Total Item No 333	55,000,000	-
334 LO21005516-REHABILITATION / IMPROVEMENT OF ROAD OFMETALLED ROAD FROM MANKERA TO ATHARA HAZARI FATHE PUR ROAD VIA PATTIBULANDA ROAD TEHSIL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 334	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
335 LO21005517-CONSTRUCTION OF ROAD FROM BHIDWAL WALAROAD TO MANG WALA ROAD TEHSIL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	35,000,000	-
Total Item No 335	35,000,000	-
336 LO21005518-REHABILITATION / IMPROVEMENT OF ROAD OFMETALLED ROAD FROM BAHRARI CHHEENA WALA TO SHAR GRAH VIA DHINGANA ROADTEHSIL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 336	20,000,000	-
337 LO21005520-REHABILITATION / WIDENING / IMPROVEMENT/CONSTRUCTION OF METALLED ROAD FROM BAKO MOR TO CHEENA ADDA LINK INAYATABAD SHAHANI ROAD LENGTH 11.10 KM WIDTH 24FEET DISTRICT BHAKKAR		
A12 Civil Works	50,000,000	-
Total Item No 337	50,000,000	-
338 LO21005521-CONSTRUCION OF MATELED ROAD FORM BHAKKARKACHAHRI ROAD TO CHEENA PHATAK INCLUDING LINK CHEENA ADDA TO 42-43 CHAKDISTRICT BHAKKAR		
A12 Civil Works	10,000,000	-
Total Item No 338	10,000,000	-
339 LO21005523-WIDENING / IMPROVEMENT OF MATALLED ROADFROM ALI KHAIL TO ANGRAN WALA TEHSIL KALLURKOT BHAKKAR LENGTH 12.00 KM		
A12 Civil Works	25,000,000	-
Total Item No 339	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
340 LO21005528-CONSTRUCTION OF METALLED ROAD FROM DULLEWALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C LINK CHAK NO.4RD TO 1RD RAKHDALA ALONG CANAL DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH 10.00		
A12 Civil Works	25,000,000	-
Total Item No 340	25,000,000	-
341 LO21005545-CONSTRUCTION OF METALLED ROAD FROM CHAKNO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINKABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSIL		
A12 Civil Works	25,000,000	-
Total Item No 341	25,000,000	-
342 LO21005554-REPAIR OF ROAD CHINGRI MORE KHASURBHAKKAR ROAD TO CHAK NO. 186/TDA LENGTH 6.0 KM TEHSIL & DISTRICTBHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 342	25,000,000	-
343 LO21005557-CONSTRUCTION OF NEW ROAD MM ROAD ADDATOTA SHAH TO DERA ABDUL REHMAN RANJHA CHAK NO. 189/TDA LENGTH 6.0 KM TEHSIL BHAKKAR & DISTRICT BHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 343	25,000,000	-
344 LO21005558-REPAIR OF ROAD LINK ROAD DHUP TIBBASANGERAN WALA TO KOHAWUR NASHEB VIA CHAK BAKHSU WALA MANGRA WALA VIABROKAN WALE FISH FARM LENGTH= 6.0 KM TEHSIL DARYA KHAN DISTRICT		
A12 Civil Works	40,000,000	-
Total Item No 344	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
345 LO21005568-CONSTRUCTION OF MATALLED (CARPET) ROADFROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICTBHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 345	25,000,000	-
346 LO21005571-REHABILITATION/WIDENING /DUALIZATION OFONE WAY METALLED ROAD FROM AT LARRI ADDA JANDAN WALA LENGTH 2.5 KMTEHSIL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	60,000,000	-
Total Item No 346	60,000,000	-
347 LO21005579-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM MITHU ADDA TO MANDHRA MORE VIA BHIR RASHID SHAHLENGTH 10.90KM DISTRICT BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 347	20,000,000	-
348 LO21005584-REHBILITATION OF SARGODHA ROAD FROMKAMAL PUR INTERCHANGE TO CHENAB CLUB CHOWK FAISALABAD VIA GBS		
A12 Civil Works	75,279,000	-
Total Item No 348	75,279,000	-
349 LO21005585-REHABILITATION OF JARANWALA ROAD ALONGWITH SIDE DRAIN FROM DHUDI MINOR TO 209/RB PHATAK		
A12 Civil Works	97,250,000	-
Total Item No 349	97,250,000	-
350 LO21005586-REHABILITATION OF SATYANA ROAD GATE WALACHOWK UP TO FISH FORM		
A12 Civil Works	56,000,000	-
Total Item No 350	56,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
351 LO21005587-REHABILITATION OF JHUMRA ROAD FROM ABDULLAH PUR BRIDGE TO NISHATABAD BRIDGE		
A12 Civil Works	68,750,000	-
Total Item No 351	68,750,000	-
352 LO21005588-REHABILITATION OF ROAD NARWALA ROAD AND DRAINAGE JAWAD CLUB TO BY PASS CHOWK		
A12 Civil Works	16,500,000	-
Total Item No 352	16,500,000	-
353 LO21005589-REHABILITATION OF DIJKOAT ROAD FROM NOVELTY PULL CHOWK KHALID ABAD TO SARWALA RAJBAH		
A12 Civil Works	12,000,000	-
Total Item No 353	12,000,000	-
354 LO21005590-REHABILITATION OF DAEWOO ROAD FROM AKBARABAD CHOWK TO SMALL ESTATE		
A12 Civil Works	27,000,000	-
Total Item No 354	27,000,000	-
355 LO21005591-RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM PULL SAIM (CHAK NO. 627/GB) TO NANKANA JARANWALA ROAD VIA CHAK NO. 626/GB AND 625/GB AND LINK HAVALI CHATTAH LENGTH = 13.99 KM		
A12 Civil Works	25,000,000	-
Total Item No 355	25,000,000	-
356 LO21005592-REHABILITATION OF ROAD FROM CHAK NO. 629/G8 TO SYED PURA VIA CHAK WASEERAN CHAK NO. 647/GB CHAK NO. 646/GB LENGTH = 7.90 KM DISTRICT FAISALABAD		
A12 Civil Works	25,000,000	-
Total Item No 356	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
357 LO21005594-DULIZATION OF LAHORE JARANWALAFaisalabad Jhang Bhakhar Road FROM AYUB CHOWK TO ALI ABAD BY PASS (FROMKM NO.213.40 TO 218.50) LENGHT 5.10 KM		
A12 Civil Works	55,000,000	-
Total Item No 357	55,000,000	-
358 LO21005595-WIDENING / IMPROVEMENT OF ROAD ADDA 12MILE TO GOJRA MORE FAISALABAD ROAD VIA CHAK NO. 171		
A12 Civil Works	40,000,000	-
Total Item No 358	40,000,000	-
359 LO21005610-CONSTRUCTION/ REHABILITATION OF ROADFROM FAISALABAD ROAD RAILWAY PHATAK TO OLD BYE PASS RAILWAY PHATAKMADDUKI ROAD DISTRICT JHANG (L= 7.00 KM)		
A12 Civil Works	61,000,000	-
Total Item No 359	61,000,000	-
360 LO21005611-PROVISION OF FUNDS FOR 30 NO. UNFUNDEDSCHMES OF ROAD SECTOR DISTRICT JHANG		
A12 Civil Works	10,000,000	-
Total Item No 360	10,000,000	-
361 LO21005612-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC RATTA & UC SHAH JEEVNA DISTRICT JHANG L 16.50 KM		
A12 Civil Works	50,000,000	-
Total Item No 361	50,000,000	-
362 LO21005613-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC CHUND BHARWANA & UC KOT KHAN DISTRICT JHANG (L: 16.50 KM)		
A12 Civil Works	20,000,000	-
Total Item No 362	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
363 LO21005614-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC DORI WALA & UC NADHA GHAR DISTRICT JHANG (L: 16.50 KM)		
A12 Civil Works	45,000,000	-
Total Item No 363	45,000,000	-
364 LO21005615-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC DORI WALA & UC PABBER WALA DISTRICT JHANG (L: 16.50 KM)		
A12 Civil Works	50,000,000	-
Total Item No 364	50,000,000	-
365 LO21005616-REPAIR AND REHABILITATION OF ROADS INUCS 25 TO 56 TEHSIL & DISTRICT T.T.SINGH (LENGTH = 10.50 KM)		
A12 Civil Works	25,000,000	-
Total Item No 365	25,000,000	-
366 LO21005619-CONSTRUCTION OF DIFFERENT ROADS IN UCS 1TO 24 TEHSIL GOJRA DISTRICT T.T.SINGH (LENGTH = 20.00 KM)		
A12 Civil Works	20,000,000	-
Total Item No 366	20,000,000	-
367 LO21005622-RE-CONSTRUCTION / WIDENING/ IMPROVEMENTOF ROAD FROM DISTRICT BOUNDARY TOBA TEK SINGH TO CHAK NO 353/JBMEHDIABAD VIA ADDA MURAD SHAH LENGTH = 8.05 KM(FAZAL KAREEM ROAD)		
A12 Civil Works	10,000,000	-
Total Item No 367	10,000,000	-
368 LO21005625-REHABILITATION / IMPROVEMENT OF ROADFROM UDOWALI TO NOWSHERA VIRKAN VIA NOKHAR LENGTH 23.15KM DISTRICTGUJRANWALA.		
A12 Civil Works	100,000,000	-
Total Item No 368	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
369 LO21005626-CARPETING OF ROAD FROM VILLAGE KLASKAYTO ALIPUR CHATHA TEHSIL WAZIRABAD DISTRICT GUJRANWALA.		
A12 Civil Works	50,000,000	-
Total Item No 369	50,000,000	-
370 LO21005627-REHABILITATION OF ROAD FROM HEADQADIRABAD TO ALIPUR CHATHA		
A12 Civil Works	35,000,000	-
Total Item No 370	35,000,000	-
371 LO21005628-WIDENING / IMPROVEMENT OF ROAD FROMSAROKI AHMED NAGAR TO GHAKAHR AHMED NAGAR ROAD VIA KAKA KOLO & CHABBACHEEMA LENGTH 6.35 KMS		
A12 Civil Works	50,000,000	-
Total Item No 371	50,000,000	-
372 LO21005638-CONSTRUCTION/ WIDENING OF ROAD FROMG.H.P ROAD MILE 29 TO HAFIZABAD VANIKE TARRAR ROAD VIA HAFIZABAD ALI PURROAD & RAMKE CHATTA ROAD LENGTH = 10.50 KMS IN DISTRICT HAFIZABAD.		
A12 Civil Works	20,000,000	-
Total Item No 372	20,000,000	-
373 LO21005640-RE-CONSTRUCTION / WIDENING OF ROAD FROMKOT HARRA TO JALALPUR BHATTIAN. (L=41.09 KMS)		
A12 Civil Works	150,000,000	-
Total Item No 373	150,000,000	-
374 LO21005641-RE-CONSTRUCTION / WIDENING (12' CARPET)ROAD FROM DHERRANKE TO RAHGO SYEDAN VIA AKANWALA L=16.30 KMS IN DISTRICTHAFIZABAD		
A12 Civil Works	15,000,000	-
Total Item No 374	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
375 LO21005642-CONSTRUCTION OF (12' CARPET) ROAD FROMHAKEEMPURA KOLO TARRAR TO CHANNI BOURAY VIA THATTA CHEENA. L= 16.40 KMSIN DISTRICT HAFIZABAD		
A12 Civil Works	15,000,000	-
Total Item No 375	15,000,000	-
376 LO21005643-RE-CONSTRUCTION OF ROAD FROM GHP ROAD ATIQBAL NAGAR TO MURADIAN VIA MANGAT NECHA KOT SAJANA CHINIANWALA L=8.10KMS IN DISTRICT HAFIZABAD		
A12 Civil Works	15,000,000	-
Total Item No 376	15,000,000	-
377 LO21005648-CONSTRUCTION OF CARPET ROAD FROM KOHLUTARAR TO FATEHPUR THATHA VIA BALLU KAHNA MAHIYAN WALA TEHSIL &DISTRICT HAFIZABAD (LENGTH = 7 KM)		
A12 Civil Works	70,000,000	-
Total Item No 377	70,000,000	-
378 LO21005649-DUALIZATION OF ROAD FROM SHADIWAL TOCHAK GILLAN DISTRICT GUJRAT		
A12 Civil Works	350,000,000	-
Total Item No 378	350,000,000	-
379 LO21005650-CONSTRUCTION OF SERVICE MORE FLYOVER TOCONNECT WITH INDUSTRIAL AREA-II GUJRAT LINK ROAD IN DISTRICT GUJRAT		
A12 Civil Works	300,000,000	-
Total Item No 379	300,000,000	-
380 LO21005653-REHABILITATION OF GT ROAD GUJRAT FROMBAB-E-GUJRAT TO NATIONAL FURNITURE L=13KMS DISTRICT GUJRAT		
A12 Civil Works	500,000,000	-
Total Item No 380	500,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
381 LO21005654-REHABILITATION / CONSTRUCTION OF LADIANROAD FROM BHADAR ADDA CHOWK TO SABOOR CHOWK AND LINK ROAD VILLAGE BHATTITEHSIL KHARAIN DISTRICT GUJRAT.		
A12 Civil Works	20,000,000	-
Total Item No 381	20,000,000	-
382 LO21005656-CONSTRUCTION/ REHABILITATION OF ROADFROM PHALIASIAL MORE ROAD TO THAKKAR TO GUJRATAHLI ADDA ROAD VIA LAKHAKADHAR LENGTH=7.60 KM		
A12 Civil Works	87,000,000	-
Total Item No 382	87,000,000	-
383 LO21005657-CONSTRUCTION/ REHABILITATION OF ROADFROM LAKHA TO JASSOWAL KADHARLENGTH=7.50 KM		
A12 Civil Works	94,000,000	-
Total Item No 383	94,000,000	-
384 LO21005658-CONSTRUCTION OF CARPETED ROAD FROM RASULBARRAGE TO MANO CHAK CANAL PULL ALONGSIDE MAIN CANAL LENGTH = 37.00 KMSIN TEHSIL PHALIA DISTRICT MANDI BHAHAUDDIN.		
A12 Civil Works	20,000,000	-
Total Item No 384	20,000,000	-
385 LO21005659-CONSRUCTION OF DUAL CARRAIGE WAY FROMSAT SIRA TO PSO PUMP NEAR RAILWAY PHATAK CITY MANDIBAHUDINLENGTH=4.10KMS		
A12 Civil Works	100,000,000	-
Total Item No 385	100,000,000	-
386 LO21005660-CONSTRUCTION OF BRIDGE OVER R.Q LINKCANAL NEAR VILLAGE CHAKBASAWA ON SAT SIRA TO CHILLIANWALA RAILWAYSTATION ROAD LENGTH=550RFT WITH 500 RFT APPROACHES IN DISTRICT M.B DIN		
A12 Civil Works	45,000,000	-
Total Item No 386	45,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
387 LO21005661-CONSTRUCTION OF CARPETTED ROAD FROMCHAKJANOKALAN TO MIANACHAK VIA JANOCHAKKHURD BANSI SHEIKH ALI PURRAJOYA SAINTHAL WITH LINK CHAKSAIDA TO CHARANWALA DISTRICT		
A12 Civil Works	20,000,000	-
Total Item No 387	20,000,000	-
388 LO21005662-CONSTRUCTION OF CARPETTED ROAD FROMHELLAN CANAL PULL MURALA TO RASULPUR VIA MAKHNANWALI.LENGTH=11.00 KMS		
A12 Civil Works	80,000,000	-
Total Item No 388	80,000,000	-
389 LO21005663-REHABILITATION / RE CONSTRUCTION OF ROADFROM PHALIA TO DINGA. LENGTH = 27.00 KMS IN TEHSIL PHALIA DISTRICTMANDI BHAUDDIN		
A12 Civil Works	50,000,000	-
Total Item No 389	50,000,000	-
390 LO21005664-IMPROVEMENT/ REHABILITATION OF ROAD FROMRQ LINK SARANG TO SALAMAN VIA CHAK KAMAL (ALONG 15-R) LENGTH=14.70 KMSIN TEHSIL PHALIA DISTRICT M. B. DIN		
A12 Civil Works	174,000,000	-
Total Item No 390	174,000,000	-
391 LO21005667-REHABILITATION / CONSTRUCTION OFCARPETED ROAD FROM MALAKWAL TO SAT SIRA CHOWK MANDIBAHUDDIN. L=30 KMDISTRICT MANDI BAHUDDIN.		
A12 Civil Works	10,000,000	-
Total Item No 391	10,000,000	-
392 LO21005668-CONSTRUCTION / REHABILITATION OF ROADFROM BHIKHI SHARIF AAKI MORE VIA CHAK NO. 12 TO VILLAGE JAYYA L= 15.00KMS DISTRICT MANDI BAHUDDIN		
A12 Civil Works	40,000,000	-
Total Item No 392	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
393 LO21005669-REHABILITATION ROAD FROM MALAKWAL TOGOJRA. L=21 KM DISTRICT MANDI BAHAUDDIN		
A12 Civil Works	60,000,000	-
Total Item No 393	60,000,000	-
394 LO21005670-CONSTRUCTION OF ROAD FROM PIND MAKKO TOMONA SYEDAN. TEHSIL MALAKWAL DISTRICT MANDI BAHAUDDIN. L=5.25 KMS		
A12 Civil Works	55,000,000	-
Total Item No 394	55,000,000	-
395 LO21005675-RE-CONSTRUCTION /REHABILITATION OF ROADFROM KUTTIA FARM TO RERKA BAQIR CHOWK VIA NAWAN LOK CHAITO AND JAJJAOORI/C LIMKS BHOA HASSAN DHUNNI KHURD KUTTIA FARM TO PHALIA		
A12 Civil Works	210,000,000	-
Total Item No 395	210,000,000	-
396 LO21005676-RE-CONSTRUCTION OF ROAD FROM WARYAET TOMIANA GONDAL. LENGTH=12.50 KMS		
A12 Civil Works	107,000,000	-
Total Item No 396	107,000,000	-
397 LO21005679-RE-CONSTRUCTION OF ROAD FROM JAGOKHURD TO KALASHADIAN VIA CHAK ABDULLAH DERAGADGORE TO CHHANNI KALA SAHDIANROAD. LENGTH=8.10 KM		
A12 Civil Works	87,000,000	-
Total Item No 397	87,000,000	-
398 LO21005680-RE-CONSTRUCTION OF ROAD FROM CHOTKALANTO FARRUKHPUR VIA KUTTIA FARM LENGTH=14.20KM		
A12 Civil Works	136,000,000	-
Total Item No 398	136,000,000	-

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	Non-recurring Rs.	Recurring Rs.
399 LO21005682-RE-CONSTRUCTION OF ROAD FROM CHAKALAM TOWARYAM VIA LAKHA KADHR AND SYED LENGTH=16.10KM		
A12 Civil Works	89,000,000	-
Total Item No 399	89,000,000	-
400 LO21005687-CONSTRUCTION OF METALLED ROAD FROMNANDIPUR TO GOINDKE (LENGTH = 8.00 KM) TEHSIL DASKA DISTRICT SIALKOT.		
A12 Civil Works	10,000,000	-
Total Item No 400	10,000,000	-
401 LO21005690-CONSTRUCTION OF ROAD FROM KULLUWAL MAINBAZAR TO TIKA ROAD TEHSIL SAMBRIAL DISTRICT SIALKOT (LENGTH 4.00 KM)		
A12 Civil Works	10,000,000	-
Total Item No 401	10,000,000	-
402 LO21005692-CONSTRUCTION OF CARPETED ROAD FROM KANGROAD TO DERA FAIZ DHILLOWN VILLAGE DHILLAM TEHSIL SAMBRIAL DISTRICTSIALKOT (LENGTH 3.00 KM)		
A12 Civil Works	10,000,000	-
Total Item No 402	10,000,000	-
403 LO21005694-REHABILITATION / SPECIAL REPAIR OFBYPASS ROAD FROM DISTRICT GYMNASIUM TO NAROWAL-ZAFARWAL ROAD VIA NAROWALPUBLIC SCHOOL (L=2 KM) DISTRICT NAROWAL		
A12 Civil Works	47,300,000	-
Total Item No 403	47,300,000	-
404 LO21005697-REHABILITATION/ SPECIAL REPAIR OF ROADFROM VILLAGE DOMALA TO VILLAGE CHAHAL (L= 4.00 KM) DISTRICT NAROWAL		
A12 Civil Works	30,000,000	-
Total Item No 404	30,000,000	-

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	Non-recurring Rs.	Recurring Rs.
405 LO21005700-DUALIZATION OF ROAD FROM RANSIWAL PHATIKTO RAILWAY STATION (L = 2.00 KM) DISTRICT NAROWAL		
A12 Civil Works	30,000,000	-
Total Item No 405	30,000,000	-
406 LO21005701-REHABILITATION OF ROAD FROM NAROWALTO ZAFARWAL EXCLUDING CITY PORTION (L=25.00 KM) DISTRICT NAROWAL		
A12 Civil Works	20,000,000	-
Total Item No 406	20,000,000	-
407 LO21005708-CONSTRUCTION OF ROAD FROM BARRIYAN TOTHAKARDEWARA VIA BARRIYAN KHURD AND NAGWAL (L=8.00 KM) DISTRICT NAROWAL		
A12 Civil Works	42,000,000	-
Total Item No 407	42,000,000	-
408 LO21005709-CONSTRUCTION OF ROAD FROM BARRI MINHASANTO KOKYAL KOTHAY VIA LOHARA SAINCHA (L=8.00 KM) DISTRICT NAROWAL.		
A12 Civil Works	40,000,000	-
Total Item No 408	40,000,000	-
409 LO21005711-CONSTRUCTION OF ROAD FROM BHAIR TOSARGHALA VIA BHATLI (L= 7.00 KM) IN DISTRICT NAROWAL		
A12 Civil Works	30,000,000	-
Total Item No 409	30,000,000	-
410 LO21005714-CONSTRUCTION OF ROAD FROM JINDRANSHARIEF TO TARGA ROMAL (L= 5.10 KM) DISTRICT NAROWAL		
A12 Civil Works	15,000,000	-
Total Item No 410	15,000,000	-

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	Non-recurring Rs.	Recurring Rs.
411 LO21005732-REPAIR AND IMPROVEMENT OF ROADS(CARPETING) AND STREETS (PCC) IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE		
A12 Civil Works	51,200,000	-
Total Item No 411	51,200,000	-
412 LO21005736-CONSTRUCTION OF ROADS KASHMIR BLOCKRAVI BLOCK ZEENAT BLOCK NARGIS BLOCK AND RAZA BLOCK ALLAMA IQBAL TOWN IN PP-160 LAHORE.		
A12 Civil Works	10,000,000	-
Total Item No 412	10,000,000	-
413 LO21005740-WIDENING AND IMPROVEMENT OF ROAD FROM GTROAD TO PANDORI PULL VIA ADHIAN INCLUDING LINK ROAD CHAK BHULLY TORANGER HEADQUARTER KOT BAHAWAL KOT DOST MUHAMMAD VIA BANGLA ADHIAN		
A12 Civil Works	70,000,000	-
Total Item No 413	70,000,000	-
414 LO21005741-CONSTRUCTION REHABILITATION ANDIMPROVEMENT OF ROAD NETWORKING IN TEHSIL MURIKDE AND SHEIKHUPURA		
A12 Civil Works	100,000,000	-
Total Item No 414	100,000,000	-
415 LO21005743-CONSTRUCTION OF RING ROAD CITYSHEIKHUPURA FROM SHARAQPUR ROAD TO HIRAN MINAR INTERCHANGE M-2 VIA OLDJANDIALA ROAD TO GHAZI MINARA SHEIKHUPURA-SARGODHA ROAD (TEHSIL		
A12 Civil Works	50,000,000	-
Total Item No 415	50,000,000	-

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	Non-recurring Rs.	Recurring Rs.
416 LO21005745-REHABILITATION / IMPROVEMENT OF ROADFROM FAROOQABAD TO KHANQAH DOGRAN DISTRICT SHEIKHUPURA (L=28 KM)		
A12 Civil Works	60,000,000	-
Total Item No 416	60,000,000	-
417 LO21005746-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD FROM MOREKHUNDA TO HEAD BALLOKI L = 12.50KM DISTRICT NANKANA SAHIB.		
A12 Civil Works	50,000,000	-
Total Item No 417	50,000,000	-
418 LO21005747-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF NANKANA SAHIB TO SYED WALA ROAD VIA BUCHEKI L= 43 KM DISTRICT NANKANA SAHIB.		
A12 Civil Works	80,000,000	-
Total Item No 418	80,000,000	-
419 LO21005748-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD FROM NANKANA SAHIB TO BUCHYANA L = 5 KMDISTRICT NANKANA SAHIB.		
A12 Civil Works	50,000,000	-
Total Item No 419	50,000,000	-
420 LO21005754-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF SHAHKOT JARANWALA ROAD L = 13.60 KM DISTRICTNANKANA SAHIB.		
A12 Civil Works	60,000,000	-
Total Item No 420	60,000,000	-
421 LO21005758-REHABILITATION/ IMPROVEMENT OF 20' WIDECARPET ROAD/ RIGID PAVEMENT IN BUILTUP AREA FROM BHONEYKI MORR N-5MULTAN ROAD TO SARAI MUGHAL LENGTH=12.50 KM TEHSIL PATTOKI DISTRICT		
A12 Civil Works	100,000,000	-
Total Item No 421	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
422 LO21005759-REHABILITATION/ IMPROVEMENT OF OLDMULTAN ROAD (DUAL CARRIAGEWAY) IN PHOOL NAGER CITY FROM PERNAWANKABERSTAN/BYPASS TO 1122 RESCUE BYPASS WITH CARPET/RIGID/TUFF TILES		
A12 Civil Works	70,000,000	-
Total Item No 422	70,000,000	-
423 LO21005760-REHABILITATION OF ROAD FROM DHING SHAHADDA TO GOHAR JAGIR VIA PIYAL AND MANDI USMAN WALA (16FT WIDE) LENGTH =9.00 KM DISTRICT KASUR.		
A12 Civil Works	33,000,000	-
Total Item No 423	33,000,000	-
424 LO21005763-CONSTRUCTION OF CARPET ROAD FROM BOLAGARHI TO HUSSAIN KHANWALA DISTRICT KASUR		
A12 Civil Works	7,000,000	-
Total Item No 424	7,000,000	-
425 LO21005764-REHABILITATION / RECONSTRUCTION OF ROADFROM KOT AKBAR ABAD RAKHWALA TO BEHARWAL KALAN KOT RAJA I/C LINK KOTMITU KHAN TO KOT KHICHIAN LENGTH=6.20 KM DISTRICT KASUR		
A12 Civil Works	10,000,000	-
Total Item No 425	10,000,000	-
426 LO21005774-CONSTRUCTION OF ROAD AT GAIDANNWALALENGTH = 2.00 KM IN DISTRICT KASUR.		
A12 Civil Works	7,350,000	-
Total Item No 426	7,350,000	-
427 LO21005775-CONSTRUCTION OF ROAD FROM JANDI WALA TOJANDI WALA VILLAGE LENGTH = 1.00 KM IN DISTRICT KASUR.		
A12 Civil Works	700,000	-
Total Item No 427	700,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
428 LO21005776-CONSTRUCTION OF 12' WIDE CARPET ROADFROM HALLA BRIDHE TO BATH KALAN ALONG CANAL VIA OPALL I/C LINKS KOTMEHRA .11 KOT KHITCHIAN AND LINK ROAD TO HALLA CHOWKI LENGTH 10.25 KM		
A12 Civil Works	75,000,000	-
Total Item No 428	75,000,000	-
429 LO21005777-REHABILITATION / CONSTRUCTION OF ROADFROM HALLA ROAD CHOWK ADDA SHAIKHAM TO CHOWK KOT CHATTAR SINGH I/C LINKSHANJRAY KALAN ROAD TO LAHORIAN WALA TUBEWEL ROAD VIA KOT CHATTAR		
A12 Civil Works	75,000,000	-
Total Item No 429	75,000,000	-
430 LO21005780-REHABILITATION OF SAHIWAL BUNGA HAYATROAD DISTRICT SAHIWAL		
A12 Civil Works	30,000,000	-
Total Item No 430	30,000,000	-
431 LO21005781-CONSTRUCTION W/I OF METALLED ROAD FROMOKAN WALA ROAD TO MORE 44/12L LENGTH 3.40 KM		
A12 Civil Works	5,500,000	-
Total Item No 431	5,500,000	-
432 LO21005788-WIDENING / IMPROVEMENT OF METALLED ROADFROM MORE 121/7ER TO SHARIF CHOWK VIA MOUZA HASHIM CHAKKER BAB LENGTH 4KM		
A12 Civil Works	20,000,000	-
Total Item No 432	20,000,000	-
433 LO21005800-WIDENING/IMPROVEMENT OF METALLED ROADFROM PAKPATTAN TO BABA FARID BRIDGE RIVER SATLUJ (LENGTH:8.10 KM) INDISTRICT PAKPATTAN		
A12 Civil Works	70,000,000	-
Total Item No 433	70,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
434 LO21005802-CONST./REHABILITATION OF M/R FROM DILLUWALA BANGALA TO CHAK NO. 50/EB VIA CHAK NO. 48/EB AND CHAK NO. 341/EBARFIWALA		
A12 Civil Works	25,000,000	-
Total Item No 434	25,000,000	-
435 LO21005803-CONSTRUCTION OF M/R FROM CHAK NO. 78/EB TO CHAK NO. 92/EB ARIFWALA.		
A12 Civil Works	25,000,000	-
Total Item No 435	25,000,000	-
436 LO21005804-REPAIR/ REHABILITATION AND NEWCONSTRUCTION OF ROADS IN ARIFWALA CITY		
A12 Civil Works	55,000,000	-
Total Item No 436	55,000,000	-
437 LO21005806-DUALIZATION / IMPROVEMENT OF ROAD FROMMDA TO LODHI COLONY VIA PULL BRARAN DISTRICT MULTAN		
A12 Civil Works	900,000,000	-
Total Item No 437	900,000,000	-
438 LO21005810-CONSTRUCTION METALLED ROAD GENERAL BUSSTAND BUDHLA ROAD TO 2/T TOWARD SETAL MARI KHAIRA CHOWK KOTHAY WALABUDHLA SANAT MULTAN		
A12 Civil Works	50,000,000	-
Total Item No 438	50,000,000	-
439 LO21005813-CONSTRUCTION AND IMPROVEMENT OF METALLEDROAD FROM BASTI SARFRAZ WALI TO QASBA MARAL (PRESHAN CHOWK) SULTAN BAKSHWALI LENGTH = 10.00 KM (APPROX)		
A12 Civil Works	25,000,000	-
Total Item No 439	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
440 LO21005814-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM QASBA MARAL (PRESHAN CHOWK) TO BASTI DOHRY WALA DAHANDI ETC;TO RAMZAN WALI TAIL LENGTH = 10.00 KM (APPROX)		
A12 Civil Works	25,000,000	-
Total Item No 440	25,000,000	-
441 LO21005815-CONSTRUCTION AND IMPROVEMENT OF METALLEDROAD FROM LAAR SHUJABAD ROAD TO SHUJABAD EXPRESSWAY AT PULL GUCHAR WALIVIA SIKANDAR ABAD LENGTH = 7.00 KM (APPROX)		
A12 Civil Works	52,000,000	-
Total Item No 441	52,000,000	-
442 LO21005816-CONSTRUCTION AND IMPROVEMENT OF METALLEDROAD FROM N-5 LAAR TO DUNYAPUR ROAD VIA 21/MR LENGTH 11.00 KM (APPROX).		
A12 Civil Works	25,000,000	-
Total Item No 442	25,000,000	-
443 LO21005822-CONSTRUCTION OF METALLED ROAD FROMNISHTERIITO LAR (BAHAWAL PUR ROAD) VIA BASTI JAM PUR & QASABA MARALINPP-212 (LENGTH 12.00 KM) TEHSIL & DISTRICT MULTAN		
A12 Civil Works	200,000,000	-
Total Item No 443	200,000,000	-
444 LO21005823-CONSTRUCTION/ IMPROVEMENT OF METTELDDROAD FROM BAHAWALPUR SUKKHA TO ALI WALA VIA MAHAY WALA SHUJABAD ROAD INPP-212 (LENGH 8.00 KM) TEHSIL & DISTRICT MULTAN		
A12 Civil Works	45,000,000	-
Total Item No 444	45,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
445 LO21005824-CONSTRUCTION/ IMPROVEMENT OF METTELDROAD FROM MUZAFAR GARH ROAD NALA WALI MUHAMMAD TO ESA WALI PULL VIALABAR IN PP-212 (LENGTH 12.00KM) TEHSIL AND DISTRICT MULTAN		
A12 Civil Works	20,000,000	-
Total Item No 445	20,000,000	-
446 LO21005825-CONSTRUCTION/ IMPROVEMENT OF METTELDROAD FROM SHER SHAH FLYOVER TO CHALLIAN WALA VIA JANAN WALA FOUJIANWALA IN PP-212 (LENGTH 6.00KM) TEHSIL & DISTRICT MULTAN		
A12 Civil Works	20,000,000	-
Total Item No 446	20,000,000	-
447 LO21005827-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM NORTHERN BYPASS HEAD MUHAMMAD WALA ROAD TO BUCH KHUSRO ABADAND LINK QEEMA WALA BAAG WALA LUTFABAD TO CHAHA QURESHAIA WALA RAW		
A12 Civil Works	50,000,000	-
Total Item No 447	50,000,000	-
448 LO21005828-CONSTRUCTION / REHABILITATION / CARPETOF MAIN ROADS IN DIFFERENT UCS MINIMUM 25 KM IN PP-215		
A12 Civil Works	100,000,000	-
Total Item No 448	100,000,000	-
449 LO21005832-REHABILITATION AND IMPROVEMENT OFMETALLED ROAD TATAYPUR ROAD FROM ADDA QADIRPUR RAAN TO PULL CHATHA VIATATEY PUR LENGTH = 20KMS		
A12 Civil Works	70,000,000	-
Total Item No 449	70,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
450 LO21005833-WIDENING / CONSTRUCTION OF CARPET ROADFROM VEHARI ROAD TO DRAMA WALA MORE TO LARR		
A12 Civil Works	50,000,000	-
Total Item No 450	50,000,000	-
451 LO21005834-CONSTRUCTION / REPAIR OF ROADS OF UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123 124 & 14(LENGTH=12 KM) DISTRICT MULTAN		
A12 Civil Works	87,500,000	-
Total Item No 451	87,500,000	-
452 LO21005835-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROAD QASBA MARRAL ROAD FROM N-70 TO QASBAMARRAL VIA JAMPUR LENGTH 16 KM.		
A12 Civil Works	50,000,000	-
Total Item No 452	50,000,000	-
453 LO21005839-CONSTRUCTION/ WIDENING/ IMPROVEMENT OFROAD FROM ALI PUR SADAT TO PUL JAHANPUR VIA KULABH TEHSIL JALAPURPIRWALA LENGTH=12.5KMS		
A12 Civil Works	30,000,000	-
Total Item No 453	30,000,000	-
454 LO21005840-CONSTRUCTION/ WIDENING/ IMPROVEMENT OFROAD FROM MAKHDOOM JAHANIAN MORE TO FLOOD BUND VIA MIRAN MALLAH MAKHANMORE FLOOD BUND QADIRPUR SALEH ROAD TEHSI JALALPUR PIRWALA LENGTH= 19K		
A12 Civil Works	70,000,000	-
Total Item No 454	70,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
455 LO21005842-CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM GAWAIN KOTHI TO GALLAY WALA ROAD VIA OBHARA SHUMALI THATHGHALWAN DERA ARBI TEHSIL JALALPUR PIRWALA LENGTH=16KMS		
A12 Civil Works	30,000,000	-
Total Item No 455	30,000,000	-
456 LO21005843-CONSTRUCTION / REHABILITATION / WIDENING/ CARPETING OF LINK ROAD FROM PERMIT TO BAIT WAHI VIA ILYAS WALA BAHADARPUR DEPARL		
A12 Civil Works	60,000,000	-
Total Item No 456	60,000,000	-
457 LO21005863-REHABILITATION / IMPROVEMENT OF METALLEDROADS IN NIAZ TOWN HASAN ABAD NOOR SN GARDEN TOWN IMRAN MARRIAGESHAHBAZ TOWN MULTAN CITY LENGTH 12 KM DISTRICT MULTAN.		
A12 Civil Works	50,000,000	-
Total Item No 457	50,000,000	-
458 LO21005864-REHABILITATION / IMPROVEMENT OF METALLEDROADS IN UBL CHOWK SURAJ MIANI BAGH WALA KARAM TOWN DHOR KOT AFZALCITY MUEEN ABAD RANA JAVED SAKHI SULTAN DARBAR MULTAN CITY		
A12 Civil Works	50,000,000	-
Total Item No 458	50,000,000	-
459 LO21005865-REHABILITATION / IMPROVEMENT OF METALLEDROADS IN BASTI KHUDAD WAZIR CHOWK LINK WAZIR CHOWK ASKARIYA CHENABCOLONY GHAREEB ABAD FAHAD TOWN GREEN TOWN NAZAR CHOWK JINNAH CO		
A12 Civil Works	50,000,000	-
Total Item No 459	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
460 LO21005871-CONSTRUCTION OF CARPET ROAD 12FT WIDEFROM (N-5) PULL 60 HAZARI TO FATEH PUR ALONG MEHMOOD CANAL VIA JALLAHARRAIN LENGTH = 8.00 KM		
A12 Civil Works	40,000,000	-
Total Item No 460	40,000,000	-
461 LO21005872-CONSTRUCTION / REHABILITATION CARPET ROADFROM (N-5) (9 MPR) TO CHAK NO.45/M JALLAH ARRAIN TO CHAK NO.44/M UPTOBAHISHTI CANAL LENGTH = 6.50 KM		
A12 Civil Works	34,500,000	-
Total Item No 461	34,500,000	-
462 LO21005873-CONSTRUCTION OF M/R FROM TULHAY WALA TOBHADD WALA MATRAIN MINOR TO PULL BUTAN DISTRICT LODHRAN LENGTH 5.50 KM		
A12 Civil Works	35,000,000	-
Total Item No 462	35,000,000	-
463 LO21005874-REHABILITATION W/I OF M/R 10' TO 24' FROMADDA NOOR GARH TO DUNYAPUR DOKOTA ROAD ADDA DARBAR SULTAN AYYOUB QATALVIA CHAK NO.315/WB CHAK NO.313/WB AND CHAK NO.307/WB (REMAINING PORTI		
A12 Civil Works	50,000,000	-
Total Item No 463	50,000,000	-
464 LO21005875-RECONSTRUCTION /WIDENING / IMPROVEMENTOF ROAD 10' TO 24' FROM KHANEWAL-LODHRAN ROAD NEAR SADDAR POLICESTATION DUNYAPUR TO MOUZA BULAIL VIA CHAK NO. 325/WB CHAK NO. 323/WB		
A12 Civil Works	15,000,000	-
Total Item No 464	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
465 LO21005876-REHABILITATION / WIDENING /CONSTRUCTION OF(10 TO 12FT) CARPET ROAD FROM CHAK NO.353/WB TO CHAK NO.384/WB VIA CHAKNO.368/WB CHAK NO.376/WB CHAK NO.371/WB AND BASTI THUG WALA		
A12 Civil Works	20,000,000	-
Total Item No 465	20,000,000	-
466 LO21005879-CONSTRUCTION OF CARPET ROAD FROM BASTIKAJHI WALA VIA CHOCHAN MUHAMMAD SHARIF TO PULL MASSA KOTA TEHSIL KAHRORPACCA DISTRICT LODHRAN (LENGTH 10KM)		
A12 Civil Works	75,000,000	-
Total Item No 466	75,000,000	-
467 LO21005882-CARPETING/IMPROVEMENT OF 20 FT. WIDEEXISTING ROAD FROM PERMIT CHOWK N-5 TO MUSA WALA KHOKHA LENGTH 24.75 KMTEHSIL & DISTRICT LODHRAN		
A12 Civil Works	50,000,000	-
Total Item No 467	50,000,000	-
468 LO21005883-WIDENING / IMPROVEMENT OF KEHROR PACCA -MAILSI ROAD (KAHROR PACCA TO DISTRICT BOUNDARY) LENGTH 15 KM DISTRICTLODHRAN		
A12 Civil Works	250,000,000	-
Total Item No 468	250,000,000	-
469 LO21005884-REHABILITATION / IMPROVEMENT OF ROADFROM JHANG KABIRWALA ROAD AT PULL BAGAR TO TANGRA VIA SARAI SIDHU NAWANSHAHER TEHSIL KABIRWALA (L=30.00 KM)		
A12 Civil Works	50,000,000	-
Total Item No 469	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
470 LO21005887-CONSTRUCTION OF KABIRWALA BYPASS FROMKABIRWALA MULTAN RAOD AT MULA PUR TO JHANG KABIRWALA ROAD NEAR PUNJABCOLLEGE KABIRWALA DISTRICT KHANEWAL (L = 6.85 KM)		
A12 Civil Works	50,000,000	-
Total Item No 470	50,000,000	-
471 LO21005896-RE-HABILITATION OF METALLED ROAD FROMPULL RANGOO TO KUKKAR HATTA TEHSIL KABIRWALA (L=10 KM)		
A12 Civil Works	90,000,000	-
Total Item No 471	90,000,000	-
472 LO21005899-WIDENING / CONSTURCTION OF METALLED ROADFROM CHAK NO. 47/15-L (FAUJIAN WALA MORR) TO JANDIALI BUNGLOW ROAD VIACHAK NO. 48/15-L (L=8.5 KM) TEHSIL MIAN CHANNU		
A12 Civil Works	30,000,000	-
Total Item No 472	30,000,000	-
473 LO21005902-SPECIAL REPAIR OF CARPET ROAD FROM BOORACHOWK TO LAAL CHOWK VIA CHAK NO. 126/15-L TEHSIL MIAN CHANNU		
A12 Civil Works	25,000,000	-
Total Item No 473	25,000,000	-
474 LO21005905-RE-HABILITATION / WIDENING OF CARPETROAD FROM CHOWK CHAK NO. 2-R/15-L MINOR CHAK NO. 114/15-L TO BASTIMALIK SHER MUHAMAMD BASTI ANBALVI TEHSIL MIAN CHANNU (L=6.75 KM)		
A12 Civil Works	106,000,000	-
Total Item No 474	106,000,000	-
475 LO21005907-CONSTRUCTION OF MIAN CHANNU CITY BYEPASSFROM 15L PULL (GT ROAD TO KARAMAT MORR) (LINKING NEW GRAIN MARKET)TEHSIL MIAN CHANNU		
A12 Civil Works	225,000,000	-
Total Item No 475	225,000,000	-

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	Non-recurring Rs.	Recurring Rs.
476 LO21005908-CONSTRUCTION OF DUAL CARRAIGE WAY FROMENTRY GATE MIAN CHANNU AT N-5 TO CHAK NO. 125/15-L VIA NEW FRUITVEGETABLE MARKET / GRAIN MARKET TEHSIL MIAN CHANNU DISTRICT KAHNEWASL		
A12 Civil Works	110,000,000	-
Total Item No 476	110,000,000	-
477 LO21005910-REHABILITATION / WIDENING OF METALLEDROAD FROM JINAH ABADI PEROWAL TO MAKHDOOM PUR CITY TEHSIL & DISTRICTKHANEWAL (L=15 KM)		
A12 Civil Works	25,000,000	-
Total Item No 477	25,000,000	-
478 LO21005911-REHABILITATION / WIDENING OF METALLEDROAD FROM REHMAN GARH 7/9-R TO 5/9-R YAROWALA TEHSIL & DISTRICT KHANEWAL(L=8.50 KM)		
A12 Civil Works	25,000,000	-
Total Item No 478	25,000,000	-
479 LO21005912-REHABILITATION / IMPROVEMENT OF METALLEDRAOD DERA MEHRAM TO DARKHANA STATION TEHSIL KABIRWALA (L=7 KM)		
A12 Civil Works	25,000,000	-
Total Item No 479	25,000,000	-
480 LO21005913-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM BASTI JALEEL PUR TO PULL HAMID SHAH WALI MAKHDOOM PUR TEHSILKHANEWAL (L=10 KM)		
A12 Civil Works	65,000,000	-
Total Item No 480	65,000,000	-
481 LO21005916-REHABILITATION OF ROADS IN UCS NO. 6667 68 70 71 72 73 74 75 76 77 78 79 80 81& 82 TEHSIL MIANCHANNU (L=8.5 KM) DISTRICT KHANEWAL.		
A12 Civil Works	87,000,000	-
Total Item No 481	87,000,000	-

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	Non-recurring Rs.	Recurring Rs.
482 LO21005918-WIDENING AND IMPROVEMENT OF METALLEDROAD FROM RATTA TIBBA TO KARAMPUR LUDDAN ROAD (WIDTH: 24 FT) LENGTH :15.00 KM		
A12 Civil Works	40,000,000	-
Total Item No 482	40,000,000	-
483 LO21005926-WIDENING / RECONSTRUCTION OF ROAD FROMCHAK NO. 212/EB TO PIPLY ADDA KHANEWAL ROAD VIA CHAK NO. 214/EB & 36/WBLENGTH: 15.00 KM.		
A12 Civil Works	29,000,000	-
Total Item No 483	29,000,000	-
484 LO21005927-WIDENING AND IMPROVEMENT OF GARAH MOREKHANEWAL ROAD (GARAH MORE TO DISTRICT BOUNDARY VEHARI) LENGTH = 7.00 KM.		
A12 Civil Works	35,000,000	-
Total Item No 484	35,000,000	-
485 LO21005928-WIDENING / REHABILITATION / CONSTRUCTIONOF METALLED ROAD FROM CHAK NO. 52/WB TO PIPLI GARAH MORE ROAD VIA 50/WB& 82/WB LENGTH: 17.00 KM.		
A12 Civil Works	35,000,000	-
Total Item No 485	35,000,000	-
486 LO21005932-CONSTRUCTION / WIDENING / REHABILITATIONOF METALLED ROAD FROM 116/WB 110/WB RATH MAMMAR 128/WB 126/WB BASTIRAMZAN GUJJAR 136/WB 118/WB KOT SAWAN UPTO ADDA 118/WB		
A12 Civil Works	50,000,000	-
Total Item No 486	50,000,000	-
487 LO21005935-CONSTRUCTION / WIDENING / REHABILITATIONOF METALLED ROAD FROM CHAK NO. 39/WB TO KARAM PUR QUSAMSAR ROAD VIA6-LOT PULL MOHSIN SHAH 37/WB 51/WB BASTI ORAY WALI ABDULLAH WAH		
A12 Civil Works	20,000,000	-
Total Item No 487	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
488 LO21005936-CONSTRUCTION OF CARPETED ROAD FROM DMROAD TO LUDDEN ROAD ALONG THE MANA 2R/3L MINOR LENGTH 8.80 KM.		
A12 Civil Works	50,000,000	-
Total Item No 488	50,000,000	-
489 LO21005942-CONSTRUCTION OF METALLED ROAD BAITBHAI DAN WALI BASTI LITRA MALIK PUR JANPUR TO BASTI MOHANA (LENGTH=12.00 KM) D.G KHAN		
A12 Civil Works	30,000,000	-
Total Item No 489	30,000,000	-
490 LO21005943-CONSTRUCTION OF METALLED ROAD FROM INDUSHIGHWAY BASTI PEHAR TO BASTI BALCHANI LAKHANI DAWANI (LENGTH= 12.00KM) D.G KHAN		
A12 Civil Works	105,000,000	-
Total Item No 490	105,000,000	-
491 LO21005944-REHABILITATION OF ROAD JAT WALA TO KALARWALA THATA LEGHARI KUKURA JHOKE BODO (LENGTH= 15.00 KM) D.G KHAN		
A12 Civil Works	5,000,000	-
Total Item No 491	5,000,000	-
492 LO21005945-REHABILITATION OF ROAD BASTI SIKHANIBASTI MOGA BASTI KULACHI TO BASTI GUMB (LENGTH= 10.00 KM) D.G KHAN		
A12 Civil Works	5,000,000	-
Total Item No 492	5,000,000	-
493 LO21005946-WIDENING/ IMPROVEMENT OF METALLED ROADFROM GAJUGI TO KOCHA WADANI LENGTH=6.00 KM D.G. KHAN		
A12 Civil Works	68,000,000	-
Total Item No 493	68,000,000	-

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	Non-recurring Rs.	Recurring Rs.
494 LO21005947-CONSTRUCTION OF METALLED ROAD FROMDALANA ROAD TO BELA ROAD (PHASE-I) LENGTH=7.00 KM D.G. KHAN		
A12 Civil Works	75,000,000	-
Total Item No 494	75,000,000	-
495 LO21005948-WIDENING/ IMPROVEMENT OF METALLED ROADINDUS HIGHWAY ADDA KAREEM WALA TO KOT MOHE (PHASE-I) LENGTH=5.00 KMD.G. KHAN		
A12 Civil Works	57,000,000	-
Total Item No 495	57,000,000	-
496 LO21005950-CONSTRUCTION OF METALLED ROAD FROM YARAYWALA TO GHAZI WALA LENGTH=5.00 KM D.G. KHAN		
A12 Civil Works	57,000,000	-
Total Item No 496	57,000,000	-
497 LO21005954-CONSTRUCTION / RE-CONSTRUCTION OFMETALLED ROAD FROM SALEEM WALA CHOWK TO KUMBHRAN WALA CHOWK VIA BASTIKHOSA LENGTH = 5.00 KM		
A12 Civil Works	5,000,000	-
Total Item No 497	5,000,000	-
498 LO21005955-CONSTRUCTION / RE-CONSTRUCTION OFMETALLED ROAD FROM SAKHI SARWAR TO CHOTI BALA LENGTH = 23.50 KM		
A12 Civil Works	25,000,000	-
Total Item No 498	25,000,000	-
499 LO21005956-REHABILITATION OF METTALED ROAD PULL NO.13 TO HEAD ZEERO LENGTH=10KM UC CHOTI ZAREEN		
A12 Civil Works	5,000,000	-
Total Item No 499	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
500 LO21005957-REHABILITATION OF METTALED ROAD CHOTIGRID STATION TO BUNGLA HAZART WALA MANKA CANAL LENGTH=10KM UC CHOTIZAREEN		
A12 Civil Works	5,000,000	-
Total Item No 500	5,000,000	-
501 LO21005958-REHABILITATION OF METTALED ROAD FROMDAJAL ROAD TO ROHIL WALA SAFAIN DAJAL CANAL LENGTH=10KM UC BAKHAR WAH		
A12 Civil Works	5,000,000	-
Total Item No 501	5,000,000	-
502 LO21005959-REHABILITATION OF METTALED ROAD FROMPULL NO.14 TO SHORIA SAFAIN LENGTH=10KM		
A12 Civil Works	5,000,000	-
Total Item No 502	5,000,000	-
503 LO21005960-CONSTRUCTION/ REHABILITATION OF ROADFROM KAZMI CHOWK TO MOHANA ABRANG SHARQI BASTI ZOR L=5.5KM KAZMI CHOWKTO BASTI ZOR L=2.00KM & MUKHAN ZOR TO BASTI KALEERI BASTI BATLA		
A12 Civil Works	5,000,000	-
Total Item No 503	5,000,000	-
504 LO21005961-CONSTRUCTION/ REHABILITATION OF ROADFROM MOUZA KHABER WALA BASTI MUNEER KHOJA TO BASTI ABRANG JIND WALAL=1.0KM MAUZA KHABAR WALA BASTI SHAMLA SHAH TO BASTI MUREED KHOJA		
A12 Civil Works	5,000,000	-
Total Item No 504	5,000,000	-
505 LO21005962-CONSTRUCTION/ REHABILITATION OF ROADFROM MIDDLE SCHOOL TO BASTI SAKHI WALI VIA BASTI KHARY WALI TO ZOMALANGMAUZA BASTI DAAG L=4.0KM MIDDLE SCHOOL BHAI DA IEN TO BASTI		
A12 Civil Works	5,000,000	-
Total Item No 505	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
506 LO21005963-CONSTRUCTION/ REHABILITATION OF ROADFROM NH-55 TO MUHALA BUTTA WALA BOYS HIGH SCHOOL GIRLS HIGHER SECONDARYSCHOOL RHC TIBBA QAISRANI TO MUHALA MIYANA WALA TO NH-55		
A12 Civil Works	5,000,000	-
Total Item No 506	5,000,000	-
507 LO21005964-CONSTRUCTION/ REHABILITATION OF ROADFROM N-55 TO DRAIN BASTI ZOR VIA QARI RAMZAN TO ANDROON BASTI L=1.5KMKALO WALA ROAD KHALA PEACH PULL TO BASTI LASHARI (1.0KM) & KALO WALA		
A12 Civil Works	5,000,000	-
Total Item No 507	5,000,000	-
508 LO21005965-CONSTRUCTION/ REHABILITATION OF ROADFROM BASTI AZEEM TO PULL CHARA CHATTA MOZA JALAL KHAN L2.5KM NUTKANIROAD TO BASTI KURRAI WALA TO BASTI GARWAN WALA MOZA KOTLA SAJJAWAL		
A12 Civil Works	5,000,000	-
Total Item No 508	5,000,000	-
509 LO21005966-CONSTRUCTION OF METALLED ROAD FROM N-55NOOR AHMED WALI DISTRY NO.30 BASTI YARO WALI BASTI DHANOTI BASTI BAQIRWALAI TO SHIEKH IBRAHIM LENGTH=07.00KM		
A12 Civil Works	5,000,000	-
Total Item No 509	5,000,000	-
510 LO21005967-CONSTRUCTION OF METALLED ROAD FROMNUTKANI ROAD FATEH KHAN VIA SATTAR DUMRA PURANA BASTI AZEEM ROAD TONUTKANI ROAD LENGTH=9:00KM D.G.KHAN		
A12 Civil Works	5,000,000	-
Total Item No 510	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
511 LO21005968-CONSTRUCTION OF PILE FOUNDATION BRIDGEAT JARH LEGHARI OVER RIVER CREEK LENGTH 550 RFT D.G.KHAN		
A12 Civil Works	5,000,000	-
Total Item No 511	5,000,000	-
512 LO21005969-REHABILITATION OF ROAD FROM HAIDERWALATO DAIRA SHAH D.G.KHAN		
A12 Civil Works	55,000,000	-
Total Item No 512	55,000,000	-
513 LO21005970-INSTALLATION OF CULVERT / PIPE CAUSEWAYON BAICHRA & MUNDRANI D.G.KHAN		
A12 Civil Works	5,000,000	-
Total Item No 513	5,000,000	-
514 LO21005973-CONSTRUCTION / REHABILITATION /IMPROVEMENT OF METALLED ROADS IN UCS (MANGROTHA SOKAR BASTI BUZDARMAKWAL KALAN BOHAR BINDI DONA NARI) TEHSIL TAUNSA D.G.KHAN		
A12 Civil Works	5,000,000	-
Total Item No 514	5,000,000	-
515 LO21005974-CONSTRUCTION OF METALLED ROAD FROM ADDAKAREEM WALA TO USMAN SHAH VIA BASTI LASHARI & BASTI DAKHANA LENGTH =14.00 KM D.G.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 515	10,000,000	-
516 LO21005975-CONSTRUCTION OF METALLED ROAD FROMBARTHI ROAD TO RIAZ KARETA VIA MUHAMMAD YAR KOKALI LENGTH = 10.00 KMD.G.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 516	10,000,000	-

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	Non-recurring Rs.	Recurring Rs.
517 LO21005976-CONSTRUCTION OF METALLED ROAD FROM MASSUSIKHANI TO BAIT CHUNRA & SAEED MOHAJER VIA BASTI GURMANI LENGTH = 8.00KM D.G.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 517	25,000,000	-
518 LO21005977-REHABILITATION OF ROAD FROM INDUSHIGHWAY TO ADD KAREEM WALA TO KOT MOHI ROAD D.G.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 518	25,000,000	-
519 LO21005979-CONSTRUCTION / REHABILITATION OF ALLMETALLED ROADS SIDIQABAD COLONY WITH NOC COST D.G.KHAN		
A12 Civil Works	174,000	-
Total Item No 519	174,000	-
520 LO21005980-CONSTRUCTION / REHABILITATION OFMETALLED ROADS FROM POLICE STATION SADDAR TO BAZAR COLONY VIA NEW MODEL TOWN TO OLD MULTAN ROAD D.G.KHAN		
A12 Civil Works	87,000,000	-
Total Item No 520	87,000,000	-
521 LO21005981-SPECIAL REPAIR OF KHAYABAN-E-SARWAR ANDMODEL TOWN TEHSIL AND DISTRICT DG KHAN		
A12 Civil Works	130,000,000	-
Total Item No 521	130,000,000	-
522 LO21005982-CONSTRUCTION OF METALLED ROAD FROM SARWAR WALI MULTAN ROAD TO ZARIF CHOWK VIA BORANA CHOWK LENGTH=10KMD.G.KHAN		
A12 Civil Works	50,000,000	-
Total Item No 522	50,000,000	-

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	Non-recurring Rs.	Recurring Rs.
523 LO21005983-IMPROVEMENT AND CONSTRUCTION OF ROADS INSAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALI FORT MUNROE CHOTI & LEFT OVER UCS AREAS D.G.KHAN		
A12 Civil Works	50,000,000	-
Total Item No 523	50,000,000	-
524 LO21005984-CONSTRUCTION OF METALLED ROAD FROMMAMOORI TO KOT CHUTTA LENGTH=7KM D.G.KHAN		
A12 Civil Works	40,000,000	-
Total Item No 524	40,000,000	-
525 LO21005985-CONSTRUCTION OF APPROACH ROAD TO SAKHISARWAR DARBAR DISTRICT D.G.KHAN		
A12 Civil Works	32,000,000	-
Total Item No 525	32,000,000	-
526 LO21005986-CONSTRUCTION OF METALLED ROAD FROMKISHNA WALA CHOTI ROAD TO BASTI JAMWANI UC BASTI KHOSA LENGTH=5.00 KMD.G.KHAN		
A12 Civil Works	28,000,000	-
Total Item No 526	28,000,000	-
527 LO21005990-CONSTRUCTION / WIDENING / IMPROVEMENT OFMETALLED ROAD FROM TAUNSA TO GULKI VIA SAKAR (LENGTH=19.3 KM) DISTRICTD.G.KHAN		
A12 Civil Works	105,000,000	-
Total Item No 527	105,000,000	-
528 LO21005991-REHABILITATION / IMPROVEMENT OFMETTELLED ROAD TRIBAL AREA KHUMI TO MARI LENGTH 30 KM (TRIBAL AREA)		
A12 Civil Works	25,000,000	-
Total Item No 528	25,000,000	-

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	Non-recurring Rs.	Recurring Rs.
529 LO21005998-REHABILITATION OF METALLED ROAD FROMMUHAMMAD PUR TO DAJAL ROAD VIA CHAKARA ABAD ADDA QASAB MEH TUFKI TODAJAL LENGTH 20 KM		
A12 Civil Works	25,000,000	-
Total Item No 529	25,000,000	-
530 LO21006008-CONST/REHABILITATION OF M/R FROM ALIPURTO SEETPUT LENGTH=21 KM		
A12 Civil Works	150,000,000	-
Total Item No 530	150,000,000	-
531 LO21006011-CONSTRUCTION OF M/R FROM KDQ DAIRA DINPANNAH ROAD TO HEAD TAUNSA OVER THE BANK OF T.P LINK CANAL ALONG WITH GTROAD KOT ADU CITY UPTO SHUMALI PHATAK TUANSA BARRAGE LENGTH=11 KM		
A12 Civil Works	100,000,000	-
Total Item No 531	100,000,000	-
532 LO21006012-CONSTRUCTION OF MEER CHAKAR-A-AZAM RINDFLY OVER ON SHUMALI PHATAK KOTADDU-DAIRA DIN PANAH ROAD		
A12 Civil Works	50,000,000	-
Total Item No 532	50,000,000	-
533 LO21006014-REHABILITATION OF LAYYAH-LAHORE ROAD ATADDA RAFIQ ABAD TURKU TO CHOBARA 10 KM M&R UNDERWAY		
A12 Civil Works	40,000,000	-
Total Item No 533	40,000,000	-
534 LO21006015-REHABILITATION/CONST. OF M/ ROAD FROMHEAD WERARI TO BANGLA YASMEEN 15KM		
A12 Civil Works	60,000,000	-
Total Item No 534	60,000,000	-

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	Non-recurring Rs.	Recurring Rs.
535 LO21006016-REHABILITATION OF LAYYAH-TAIL INDUS ROAD12 KM		
A12 Civil Works	20,000,000	-
Total Item No 535	20,000,000	-
536 LO21006017-REHABILITATION OF M/ ROAD FROM HEADMEHBUB TO JAMAN SHAH LADHANA ROAD 20 KM		
A12 Civil Works	50,000,000	-
Total Item No 536	50,000,000	-
537 LO21006018-REHABILITATION OF ROAD LAYYAH TO KARORROAD 30 KM		
A12 Civil Works	80,000,000	-
Total Item No 537	80,000,000	-
538 LO21006021-REHABILITATION/ WIDENING /CONST. OF M/ROAD FROM LALAZAR TO CHAK 153-A/TDA 12KM		
A12 Civil Works	17,000,000	-
Total Item No 538	17,000,000	-
539 LO21006022-WIDENING / IMPROVEMENT OF ROAD KAROR TODINPUR VIA MIRHAN WALI TEHSIL KAROR DISTRICT LAYYAH LENGTH 20.00 KM		
A12 Civil Works	110,000,000	-
Total Item No 539	110,000,000	-
540 LO21006023-REHABILITATION/CONST OF M/ROAD FROM UCJAMAL CHAPRI TO BASTI SHUHRAT VIA BASTI DHIL BASTI LOHLO WALA UC AULAKHTHAL KALAN 15 KM		
A12 Civil Works	50,000,000	-
Total Item No 540	50,000,000	-
541 LO21006025-WIDENING & REHABILITATION OF METALLEDROAD SAJJAD CHOWK TO CHAK NO. 263 VIA BASTI SIBANI 110 TDA 104 TDA 265TDA 258 TDA 261 TDA (LENGTH 20 KM) (PHASE-I 10 KM)		
A12 Civil Works	42,000,000	-
Total Item No 541	42,000,000	-

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	Non-recurring Rs.	Recurring Rs.
542 LO21006026-WIDENING & IMPROVEMENT OF ROAD FROM ADDCHAK NO 94/TDA TO CHAK NO 80/TDA VIA CHAK NO 82/TDA CHAK NO 83/TDADISTRICT LAYYAH		
A12 Civil Works	43,000,000	-
Total Item No 542	43,000,000	-
543 LO21006040-REPAIR OF METAL ROAD FROM ANAITI CHOWKTO BASTI BALA LENGTH 3.50 KM TEHSIL KHAIRPUR TAMEWALI DISTRICTBAHAWALPUR		
A12 Civil Works	2,000,000	-
Total Item No 543	2,000,000	-
544 LO21006041-REPAIR OF METAL ROAD FROM CHAH NAWANKHOH TO TALHAR PUR LENGTH 5-KM TEHSIL KHAIRPUR TAMEWALI DISTRICTBAHAWALPUR		
A12 Civil Works	500,000	-
Total Item No 544	500,000	-
545 LO21006043-REPAIR OF METAL ROAD FROM ISRANI ADA TOBASTI CHELE WAHAN LENGTH 5 KM TEHSIL KHAIRPUR TAMEWALI DISTRICTBAHAWALPUR		
A12 Civil Works	2,400,000	-
Total Item No 545	2,400,000	-
546 LO21006044-CONSTRUCTION OF METAL ROAD FROM HITHARROAD LUDAN RIASTI TO SHAHPUR VIA KHAIRU DEH TEHSIL HASIL PUR DISTRICTBAHAWALPUR.		
A12 Civil Works	10,000,000	-
Total Item No 546	10,000,000	-
547 LO21006046-CONSTRUCTION / REHABILITATION ANDCARPETING METAL ROAD FROM 30/BC SOLAR WALI VIA BASTI KOHROLAN TO 31/BCPULL FROM 33/BC ROAD TO 34/BC & 35/BC TEHSIL YAZMAN DISTRICT		
A12 Civil Works	5,000,000	-
Total Item No 547	5,000,000	-

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	Non-recurring Rs.	Recurring Rs.
548 LO21006047-REHABILITATION AND CARPETING OF METALLEDROAD FROM RAFIQ CHOWK TO MEHRAB WALA AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	10,000,000	-
Total Item No 548	10,000,000	-
549 LO21006048-DUALIZATION AND CARPETING OF METALLEDROAD FROM ADDA HEAD RAJKAN TO RAFIQUE CHOWK TEHSIL YAZMAN DISTRICTBAHAWALPUR.		
A12 Civil Works	10,000,000	-
Total Item No 549	10,000,000	-
550 LO21006049-CONSTRUCTION OF METALLED ROAD FROM CHAK48/DNB TO CHAK 29/DNB TEHSIL YAZMAN DISTRICT BAHAWALPUR		
A12 Civil Works	2,998,000	-
Total Item No 550	2,998,000	-
551 LO21006051-REHABILITATION AND WIDENING OF METALLEDROAD FROM CHAK NO. 142/DRB TO BASTI JHOK PANWAR VIA CHAK NO. 120/DRBTEHSIL YAZMAN DISTRICT BAHAWALPUR		
A12 Civil Works	3,228,000	-
Total Item No 551	3,228,000	-
552 LO21006052-REHBILITATION OF METALLED ROAD FROM CHAKNO. 137/DB CHAMBIYAN TO CHAK NO. 2/DNB VIA CHAK NO. 136/DB TEHSIL YAZMANDISTRICT BAHAWALPUR		
A12 Civil Works	300,000	-
Total Item No 552	300,000	-
553 LO21006053-CONSTRUCTION OF METAL ROAD FROM KLP ROADPETROLING CHECK POST TO BASTI FAQIR MUHAMMAD MOUZA KORA KULYAR TEHSILAHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	365,000	-
Total Item No 553	365,000	-

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	Non-recurring Rs.	Recurring Rs.
554 LO21006057-CONSTRUCTION OF METAL ROAD FROM HIGHSCHOOL GHAMANI TO BASTI KHARAL MOUZA THALI WALA TEHSIL AHMEDPUR EASTDISTRICT BAHAWALPUR		
A12 Civil Works	3,000,000	-
Total Item No 554	3,000,000	-
555 LO21006059-CONSTRUCTION OF METAL ROAD FROM SULTANWAH CANAL TO BASTI MANZOOR PATWARI AND BASTI PIRHAR MOUZA FARIDABADTEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	1,000,000	-
Total Item No 555	1,000,000	-
556 LO21006062-CONSTRUCTION OF METAL ROAD ON THE BED OFSAAM CANAL FROM BASTI KALRA TO BASTI DAWALA TEHSIL AHMEDPUR EASTDISTRICT BAHAWALPUR		
A12 Civil Works	35,000,000	-
Total Item No 556	35,000,000	-
557 LO21006065-CONSTRUCTION OF METAL ROAD FROM BAN WAHTO BASTI SUJAL MOUZA MUHAMMAD PUR MANJIWALA TEHSIL AHMEDPUR EASTDISTRICT BAHAWALPUR		
A12 Civil Works	35,000,000	-
Total Item No 557	35,000,000	-
558 LO21006072-CONSTRUCTION OF DUAL CARRIAGEWAY FROMDUBAI MAHAL COLLEGE TO CHICKAN WALA CHOWK VIA WELCOME CHOWK AND ABDULREHMAN CHOWK BAHAWALPUR CITY LENGTH 3.25 KM		
A12 Civil Works	70,000,000	-
Total Item No 558	70,000,000	-
559 LO21006073-CONSTRUCTION OF ROAD FROM KANJU CHOWK TOCIVIL HOSPITAL ROAD BAHAWALPUR CITY LENGTH 2.80 KM		
A12 Civil Works	40,000,000	-
Total Item No 559	40,000,000	-

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	Non-recurring Rs.	Recurring Rs.
560 LO21006075-REHABILITATION OF METALLED FROM AHMEDPUR YAZMAN TO DERA NAWAB SAHAB		
A12 Civil Works	20,000,000	-
Total Item No 560	20,000,000	-
561 LO21006076-CONSTRUCTION OF METALLED ROAD FROM AHMEDPUR YAZMAN ROAD TO KHAN YAMIN ROAD MOUZA MEHRABWALA		
A12 Civil Works	30,000,000	-
Total Item No 561	30,000,000	-
562 LO21006077-CONSTRUCTION OF 12' WIDE METALLED ROAD FROM ARMY CANTT BAKERS CHOWK ABBASIA TO MEHMOODABAD VIA MOUZA SUKHAIL (L=14-KM) AHMADPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	40,000,000	-
Total Item No 562	40,000,000	-
563 LO21006078-CONSTRUCTION OF METALLED ROAD FROM DERANAWAB SAHAB TO CHACHRAN WALA DERA VIA MOUZA AHMEDPUR KORA LENGTH: 8.00KM		
A12 Civil Works	45,000,000	-
Total Item No 563	45,000,000	-
564 LO21006079-CONSTRUCTION OF METALLED ROAD FROM SHEIKH WALI SABEEL TO KHURRAMPUR ROAD LENGTH: 3.50 KM		
A12 Civil Works	3,095,000	-
Total Item No 564	3,095,000	-
565 LO21006084-CONSTRUCTION OF METAL ROAD BHINDABAKHTIARI LENGTH 2 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	2,000,000	-
Total Item No 565	2,000,000	-

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	Non-recurring Rs.	Recurring Rs.
566 LO21006091-CONSTRUCTION OF METAL ROAD FROM PANJNADCANAL TO BASTI AHMED HASSAN MAKHRALI LENGTH 01 KM TEHSIL AHMEDPUR EASTDISTRICT BAHAWALPUR		
A12 Civil Works	1,000,000	-
Total Item No 566	1,000,000	-
567 LO21006094-COSNTRUCTION OF METAL ROAD FROM DHORKOTTO JALALPUR PIRWALA ROAD TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	3,550,000	-
Total Item No 567	3,550,000	-
568 LO21006095-CONSTRUCTION OF METAL ROAD MOUZA JHANGRABASTI SIAL TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	1,200,000	-
Total Item No 568	1,200,000	-
569 LO21006102-CONSTRUCTION / WIDENING & IMPROVEMENT OFMETAL ROAD FROM DHORKOT TO CHOWK BAHISHTI LOHARI WALA VIA M-5 SERVICEAREA LENGTH 15 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	5,000,000	-
Total Item No 569	5,000,000	-
570 LO21006106-CONSTRUCTION OF METALED ROAD FROM HARIPURA TO TAROBRI LANDI JODHEKA LANDI SUKHERAN WALI FAREEDABAD.		
A12 Civil Works	39,000,000	-
Total Item No 570	39,000,000	-
571 LO21006134-CONSTRUCTION OF METALLED ROAD FROM PULLAMRUKA TO TIBBU AND JAGGA BAMBA LENGTH: 5.00 KM TEHSIL MINCHINABAD		
A12 Civil Works	20,000,000	-
Total Item No 571	20,000,000	-

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	Non-recurring Rs.	Recurring Rs.
572 LO21006154-CONSTRUCTION OF METALLED ROADS IN TEHSILLIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	60,000,000	-
Total Item No 572	60,000,000	-
573 LO21006155-REPAIR / REHABILITATION OF METALLEDROADS IN TEHSIL LIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	40,000,000	-
Total Item No 573	40,000,000	-
574 LO21006159-CONSTRUCTION / RE-CONSTRUCTION OFMETALLED ROAD FROM PULL NONARI TO PULL ABAD PUR ABAD PUR-PULL NONARIROAD TO BASTI PEHLWAN & BASTI JOYA & ABAD PUR-PULL NONARI ROAD TO		
A12 Civil Works	60,000,000	-
Total Item No 574	60,000,000	-
575 LO21006161-CONSTRUCTION OF METALLED ROAD FROMDALLAS BRANCH TO BASTI QASIM TARECHRI & BASTI ABDUL KAREEM TARECHRI &RASHEED JHANGLA TO BASTI RASOOL BUX MOUZA TARANDA MUDDU & HIGHER		
A12 Civil Works	65,000,000	-
Total Item No 575	65,000,000	-
576 LO21006163-CONSTRUCTION OF METALLED ROAD FROM BASTIKARAM KHAN LOLAI TO BASTI JOIYA VIA RAIS WAZEER & SHAH PUR ROAD TO CHAKNO.55/NP & BASTI MASTER SHABBIR MALIK TO BASTI SARDAR KAREEM BUX		
A12 Civil Works	15,000,000	-
Total Item No 576	15,000,000	-

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	Non-recurring Rs.	Recurring Rs.
577 LO21006164-CONSTRUCTION & REHABILITATION OF METALLED ROAD (CARPET) FROM ADDA KHAN PUR TO PULL DARI SANGHI ALONGSADIQ BRANCH INCLUDING SERVICE ROADS (BOTH SIDES) & BRIDGES CITY RAHIM		
A12 Civil Works	50,000,000	-
Total Item No 577	50,000,000	-
578 LO21006166-WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD (CARPETTING) FROM CHANNI GOTH FLYOVER TO FEROZA FLYOVER I/C LINKS TO KALLAR WALA PULL 2/R CHAK NO.14/A PULL 2/R GRID STATIO		
A12 Civil Works	50,000,000	-
Total Item No 578	50,000,000	-
579 LO21006167-WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD (CARPETTING) IN MUNICIPAL COMMITTEE LIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 579	25,000,000	-
580 LO21006169-CONSTRUCTION OF METALLED ROAD FROM HEADTALLAY WALA TO MOUZA KAMIL LAAR DISTRICT R..Y.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 580	25,000,000	-
581 LO21006170-CONSTRUCTION OF METALLED ROAD CHAKNO.108/NP ROAD TO VIA BASTI CHACHRAN BASTI PATRIAN NAWAN KOT ROAD ADDARETA DISTRICT R..Y.KHAN		
A12 Civil Works	20,000,000	-
Total Item No 581	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
582 LO21006171-CONSTRUCTION OF METALLED ROAD FROM HEADMAKHAN BELA TO BASTI REHMAT ALI VIA BASTI CHAH CHATTA BASTI KAHERIBASTI PAHORAN TEHSIL KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	15,000,000	-
Total Item No 582	15,000,000	-
583 LO21006172-CONSTRUCTION OF METALLED ROAD FROM QASBATHAKKAL ARRAIN TO DANDKA WALI MORI SINDHIAN WALI MORI VIA 3/L MINORTEHSIL KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	20,000,000	-
Total Item No 583	20,000,000	-
584 LO21006174-REHABILITATION / RE-CONSTRUCTION OFMETALLED ROAD FROM KLP ROAD SARDAR GARH TO HEAD HAJI PUR DISTRICTR..Y.KHAN		
A12 Civil Works	15,000,000	-
Total Item No 584	15,000,000	-
585 LO21006175-REHABILITATION / RE-CONSTRUCTION &CONSTRUCTION OF METALLED ROAD FROM KLP ROAD ADDA HUSSAIN ABAD TO MISSANABAD VIA BASTI ABLANI DISTRICT R..Y.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 585	10,000,000	-
586 LO21006176-CONSTRUCTION OF METALLED ROAD FROM ADDASUI GAS TO PULL KORAI VIA FAREED MINOR BASTI KALLAR DISTRICT R..Y.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 586	25,000,000	-
587 LO21006179-CONSTRUCTION OF METALLED ROAD FROM HAJIPUR ROAD TO BASTI LUQMAN ARRAIN VIA BASTI GUL BAHAR & HAJI PUR ROADQADIRA MINOR TO BASTI NOMANY SHAH INCLUDING LINKS & BRIDGES DISTRICT		
A12 Civil Works	10,000,000	-
Total Item No 587	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
588 LO21006185-CONSTRUCTION OF METALLED ROAD FROM LALGARH ROAD TO DERA GABOLAN (RYK BRANCH) I/C LINKS TO BASTI FAIZ SIALBASTI ABDUL MALIK SIAL BASTI RAHIM RONJHA BASTI DHUKRAN ROAD BASTI		
A12 Civil Works	50,000,000	-
Total Item No 588	50,000,000	-
589 LO21006186-CONSTRUCTION OF METALLED ROAD FROM TOBAMACHIAN TO RUKAN PUR ROAD VIA BASTI RONGHA DARBAR SABZ ALI ANDCONSTRUCTION OF LINKS TO BASTI NOOR MUHAMMAD MOLANA & THULL KHAIR		
A12 Civil Works	15,000,000	-
Total Item No 589	15,000,000	-
590 LO21006187-REHABILITATION / RE-CONSTRUCTION OFMETALLED ROAD FROM DARI AZEEM KHAN TO CHAMB BALOUCHAN VIA PULL BARKATHEAD ALI PUR AND BASTI BABA EISA DISTRICT R..Y.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 590	10,000,000	-
591 LO21006188-REHABILITATION / RE-CONSTRUCTION OFMETALLED ROAD FROM PULL QADROO WALI TO SONAK ROAD VIA JAMMAY WALIDISTRICT R..Y.KHAN		
A12 Civil Works	35,000,000	-
Total Item No 591	35,000,000	-
592 LO21006189-REHABILITATION / RE-CONSTRUCTION ANDCONSTRUCTION OF METALLED ROAD FROM FARM CHAK NO.108/P TO ABU DAHBI ROADVIA 88/P TIBBA WAH ATTHATA NOON SHAHEEDAN I/C BRIDGE TEHSIL		
A12 Civil Works	45,000,000	-
Total Item No 592	45,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
593 LO21006190-WIDENING / RE-CONSTRUCTION OF METALLEDROAD FROM TARANDA SAWAY KHAN TO BISMILLAH PUR VIA PULL CHAK NO.45/P I/CLINKS UPTO CHAK NO.47/P TEHSIL & DISTRICT RAHIM YAR KHAN		
A12 Civil Works	105,000,000	-
Total Item No 593	105,000,000	-
594 LO21006192-REPAIR / REHABILITATION AND CARPETTINGOF ROADS FOR CITY LIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	45,000,000	-
Total Item No 594	45,000,000	-
595 LO21006193-CONSTURCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF ROADS FOR CITY KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	55,000,000	-
Total Item No 595	55,000,000	-
596 LO21006194-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.1 TO 10.		
A12 Civil Works	20,000,000	-
Total Item No 596	20,000,000	-
597 LO21006195-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.11 TO 20.		
A12 Civil Works	20,000,000	-
Total Item No 597	20,000,000	-
598 LO21006196-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.21 TO 30.		
A12 Civil Works	20,000,000	-
Total Item No 598	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
599 LO21006197-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.31 TO 40.		
A12 Civil Works	20,000,000	-
Total Item No 599	20,000,000	-
600 LO21006198-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.41 TO 50.		
A12 Civil Works	40,000,000	-
Total Item No 600	40,000,000	-
601 LO21006199-CONSTRUCTION OF METALLED ROADS FOR CITY SADIQ ABAD DISTRICT R..Y.KHAN		
A12 Civil Works	40,000,000	-
Total Item No 601	40,000,000	-
602 LO21006200-REPAIR / REHABILITATION ANDRE-CONSTRUCTION OF ROADS FOR CITY SADIQ ABAD DISTRICT R..Y.KHAN		
A12 Civil Works	100,000,000	-
Total Item No 602	100,000,000	-
603 LO21006201-REHABILITATION / REPAIR OF METALLED ROADFROM SANGHLA TO LIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	40,000,000	-
Total Item No 603	40,000,000	-
604 LO21006204-EXTENSION / REDECKING OF BRIDGES KHANPUR TO ZAHIR PIR ROAD & KHAN PUR TO NAWAN KOT ROAD KHAN PUR DISTRICTR..Y.KHAN		
A12 Civil Works	20,000,000	-
Total Item No 604	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
605 LO21006206-REPAIR / REHABILITATION OF METALLED ROADFROM ZAHIR PIR TO KHAN PUR VIA JAJJA ABBASIAN ADDA QASIM WALALENGTH:22.75 KM DISTRICT R..Y.KHAN		
A12 Civil Works	80,000,000	-
Total Item No 605	80,000,000	-
606 LO21006208-CONSTRUCTION OF METALLED ROADS IN TEHSILKHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 606	25,000,000	-
607 LO21006209-REPAIR / REHABILITATION &RE-CONSTRUCTION OF METALLED ROADS IN TEHSIL KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	25,000,000	-
Total Item No 607	25,000,000	-
608 LO21006212-DUALIZATION OF METALLED ROAD FROM THALLICHOWK RAHIM YAR KHAN TO IQBALABAD (N-5) DISTRICT R.Y.KHAN		
A12 Civil Works	260,000,000	-
Total Item No 608	260,000,000	-
609 LO21006213-CONSTRUCTION OF METALLED ROADS IN TEHSILRAHIM YAR KHAN		
A12 Civil Works	25,000,000	-
Total Item No 609	25,000,000	-
610 LO21006214-REPAIR / REHABILITATION &RE-CONSTRUCTION OF METALLED ROADS IN TEHSIL RAHIM YAR KHAN		
A12 Civil Works	25,000,000	-
Total Item No 610	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
611 LO21006215-CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM JAMMAY WALI ROAD TO TARANDA MALKAN VIA PULL BAGGADARBAR SAKHI ARAB SULTAN BASTI MULTANI BASTI JAFRANI BASTI YAROO DA		
A12 Civil Works	40,000,000	-
Total Item No 611	40,000,000	-
612 LO21006216-WIDENING / IMPROVEMENT / CONSTRUCTION /RE-CONSTRUCTION OF METALLED ROAD FROM HEAD DEGI TO PULL KHEDO VIA RAJANPUR KALAN INCLUDING LINKS		
A12 Civil Works	110,000,000	-
Total Item No 612	110,000,000	-
613 LO21006217-CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM HEAD DEGI – RAJAN PUR ROAD TO DERA MUSHEER VIA IMAMNAGAR & MUD MANTHAR AND DEGI ROAD KURMAN SINGH VIA THULL WAZIR BASTI		
A12 Civil Works	50,000,000	-
Total Item No 613	50,000,000	-
614 LO21006218-CONSTRUCTION OF METALLED ROAD C-PEC TO BASTI WAN & BASTI BAHAWLI & KOT SAMABA ROAD TO BASTI AHMED SHAH HAMDAN VIA BASTI MISSAN & AZEEM MINOR TO BASTI MARHECH TEHSIL RAHIM		
A12 Civil Works	20,000,000	-
Total Item No 614	20,000,000	-
615 LO21006219-REHABILITATION / RE-CONSTRUCTION(CARPET) METALLED ROAD FROM KOT SAMABA (MIANWALI QURESHIAN CHOWK) TOSHEIKH WAHAN VIA BASTI BAGHOON CHAK ASLAM ABAD CHAK NO.77/NP AND		
A12 Civil Works	30,000,000	-
Total Item No 615	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
616 LO21006273-REHABILITATION / IMPROVEMENT OF ROADFROM KALOWAL MOR AHMAD NAGAR TO SIAL MOR (M-2 LINK) TEHSIL LALIANDISTRICT CHINIOT (LENGTH = 26.00 KM)		
A12 Civil Works	30,000,000	-
Total Item No 616	30,000,000	-
617 LO21006275-CONSTRUCTION OF CARPET ROAD FROM VINOKATO KOT QAZI TEHSIL LALIAN DISTRICT CHINIOT (L=19.92 KM)		
A12 Civil Works	50,000,000	-
Total Item No 617	50,000,000	-
618 LO21006277-WIDENING/IMPROVEMENT OF LALIAN-KANDIWALROAD TEHSIL LALIAN DISTRICT CHINIOT		
A12 Civil Works	75,000,000	-
Total Item No 618	75,000,000	-
619 LO21006279-REHABILITATION / CONSTRUCTION OFDIFFERENT ROADS IN UC NO.1 TO UC 12 TEHSIL LALIAN DISTRICT CHINIOTLENGTH = 34 KM DISTRICT CHINIOT		
A12 Civil Works	25,000,000	-
Total Item No 619	25,000,000	-
620 LO21006280-REPAIR / CONSTRUCTION OF ROADS IN UCNO30 31 32 33 35 36 37 38 39 44 IN TEHSIL BHOWANA DISTRICTCHINIOT.LENGTH=16.25 KM		
A12 Civil Works	25,000,000	-
Total Item No 620	25,000,000	-
621 LO21010001-Construction of Metalled Road from Adda Jahan Khan to Chak No.44/TDA U/C Krari Kot,Length=2.95 Km,Tehsil & District Bhakkar		
A12 Civil Works	2,883,000	-
Total Item No 621	2,883,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
622 LO21010002-Rehabilitation of Faislabad-Satiana road from Bypass upto Tandianwala(phase-I: km No. 13.93 to 34.54) Length=20.61 km, Faisalabad		
A12 Civil Works	460,000,000	-
Total Item No 622	460,000,000	-
623 LO21010003-Rehabilitation /Improvement of Roads from MC Limits upto Ring Road Faslabad (Road Work)L=22.67 Km, Faislabad, (A) Faislabad jaranwal road, L=3.62 Km: (B) Fasilabad satiana Road,		
A12 Civil Works	817,300,000	-
Total Item No 623	817,300,000	-
624 LO21010040-Dualization of Lahore Jaranwala Road from Bucheki to More Khunda Byepass, Length = 12.00 Km, District Nankana Sahib		
A12 Civil Works	4,402,000	-
Total Item No 624	4,402,000	-
625 LO21010063-Construction of 2nd Bridge over River near Saggian at Lahore		
A12 Civil Works	57,144,000	-
Total Item No 625	57,144,000	-
626 LO21010075-Repair of Road from Burhani Bhattian to Kot Sultan via Thatha Umrana in Tehsil Lalian,District Chiniot		
A12 Civil Works	2,387,000	-
Total Item No 626	2,387,000	-
627 LO21010088-Construction of Metalled Road Missing Link from Chah Bulandey to Basti Chah Ghulam Ali Korai Baluch Length=2358 Rft,District Khanewal		
A12 Civil Works	2,744,000	-
Total Item No 627	2,744,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
628 LO21010089-Construction of Narwala Road from Aminpur Bungalow Motorway Interchange to Aminpur Bungalow width 24' Length = 10.20 Km (reach from Interchange to Chank No. 28/JB, Length = 3.50 Km), District Faisalabad		
A12 Civil Works	5,115,000	-
Total Item No 628	5,115,000	-
629 LO21010119-Rehabilitation of road from Main Bhatta to Basanta UC Bishndote, Length 2.66 km, Tehsil Kallar Syedan, District Rawalpindi		
A12 Civil Works	3,409,000	-
Total Item No 629	3,409,000	-
630 LO21010120-Widening/Improvement of Sialkot-Eminabad Road falling in District Sialkot (Construction of Bridges over M.R Link Canal, BRBD canal & approaches), District Sialkot		
A12 Civil Works	1,898,000	-
Total Item No 630	1,898,000	-
631 LO21010121-Construction of bridge over Bhimber Nullah at Guliana kotla Road and Construction of Approach Road at Qutab Golra, Length=3.63 km, District Gujrat		
A12 Civil Works	7,400,000	-
Total Item No 631	7,400,000	-
632 LO21010296-Rehabilitation of Roads from Pull Qasim Artail Virkan, Length = 15.70 Km, District Gujranwala (Write Petition No. 62943/2019)		
A12 Civil Works	6,861,000	-
Total Item No 632	6,861,000	-
633 LO21010297-Rehabilitation of Roads from Naiwala to Madan Chak, Length = 4.82 Km, District Gujranwala		
A12 Civil Works	3,992,000	-
Total Item No 633	3,992,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
634 LO21010298-Rehabilitation of Roads from Nathu Servia to Kot Ladha, Tehsil Nowshera Virkan, District Gujranwala (Writ Petition No. 62943/2019)		
A12 Civil Works	1,191,000	-
Total Item No 634	1,191,000	-
635 LO21010309-Construction of Pile Foundation Bridge at Sanghar Nullah, Basti Mundrani, Length = 275 Rft, Tehsil Taunsa, District D.G. Khan		
A12 Civil Works	40,000,000	-
Total Item No 635	40,000,000	-
636 LO21010310-i. Construction of New Road from Ahmed Khan Wala to Maharawal Ahmed Khan, length 3.15 Km, District Mianwali		
A12 Civil Works	3,068,000	-
Total Item No 636	3,068,000	-
637 LO21010311-Construction of road from Kalabagh Shakar Dara Road Km No. 32 Sarpe Khari to Dargha including road to Dera Muhammad Sadiq Councilor, length 3.41 - Km, District Mianwali		
A12 Civil Works	2,464,000	-
Total Item No 637	2,464,000	-
638 LO21010318-i. Construction of Metalled road Old Narang road to Lambray Village, Length = 0.40 Km (Section 0.00 to 0.36 Km) District Sheikhpura		
A12 Civil Works	1,261,000	-
Total Item No 638	1,261,000	-
639 LO21010396-Dualization of Muzaffargarh Dera Ghazi Khan Road, KM No. 43.00 to 74.90, Length = 31.90 Km, District Muzaffargarh		
A12 Civil Works	66,049,000	-
Total Item No 639	66,049,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
640 LO21010455-Construction - Re-Construction / W/I of Road from Mianwali Bannu to Kalluanwala Haeelran Wala Road via Silab Colony, Length = 2.00 KM, District Mianwali		
A12 Civil Works	34,195,000	-
Total Item No 640	34,195,000	-
641 LO21010456-Construction - Re-Construction / W/I of Road from Mianwali Bannu Road to Dera Inayat Ullah Khan Umer Khel and including Link to GGPS School Khuda Yar Khel Trug, Tehsil Isa Khel, District Mianwali, Length - 1.00 KM		
A12 Civil Works	18,807,000	-
Total Item No 641	18,807,000	-
642 LO21010457-Construction - Re-Construction / W/I of Road from Mianwali Bannu Road Kalluanwala to High School Cheena Pora via Heelaranwala, Length = 7.50 KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	152,220,000	-
Total Item No 642	152,220,000	-
643 LO21010458-Re-Construction / Construction of Road from Ko Chandna Bannu Road to Alif Khel, Length = 7.00 KM, Tehsil Isa, District Mianwali		
A12 Civil Works	119,108,000	-
Total Item No 643	119,108,000	-
644 LO21010459-Construction of Road from Ban Hafiz Jee near Dr. Tahir Clinic to Dhoke Ali Khel, Dhoke Parkal, Dhoke Sheri Khel, Dhoke Gullary Khel, Dhoke Shai Khel, Faiz Khel, Kattay Khel, Dhoke, Dhoke Jikha, Dhoke Shannay Khel, Dhoke Nawab Khel to Mushid Aba		
A12 Civil Works	145,108,000	-
Total Item No 644	145,108,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
645 LO21010460-Construction of Road from Chakrala Farooqabad via RHC Chakrala to Dhoke Sarjaal, Length = 6.00 KM, Tehsil & District Mianwali		
A12 Civil Works	78,542,000	-
Total Item No 645	78,542,000	-
646 LO21010461-Rehabilitation / Widening / Improvement of Road from Chakrala to Dhoke Ghazan via Dhoke Zaman, Length = 11.20 Km, Mianwali		
A12 Civil Works	164,698,000	-
Total Item No 646	164,698,000	-
647 LO21010462-Re-Construction / Widening / Improvement of Road from Tola Mangil to Chapri via Mohabbat Khel, Length = 3.90 KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	90,590,000	-
Total Item No 647	90,590,000	-
648 LO21010463-Construction / Re-Construction / W/I of road from Old Kalabagh Bridge to Shakkardara Road, Length = 1.25 KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	122,320,000	-
Total Item No 648	122,320,000	-
649 LO21010464-Construction / Re-Construction Road from Dina Morr to Dera Sadat Kalu Qataly / Khel including Link to service Road CEPC, Length = 5.30 KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	100,174,000	-
Total Item No 649	100,174,000	-
650 LO21010465-Construction / Re-Construction / W/ I of Road from Mianwali Bannu Road Pull Das Hazar to Dera Lalay Khelanwala to Chairman Petroleum via Bukhara to Humion Khelanwala, Tehsil and District Mianwali, Length = 10.00 KM		
A12 Civil Works	156,731,000	-
Total Item No 650	156,731,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
651 LO21010466-Construction / Re-Construction / W / I of Road from Daud Khel Hamu Khelanwala Road to Kot Baillian including Link Dera Ameer Khelanwala Chah Abbas Wala to Dera Utradi Wala via Kot Wasti Road, L = 10.00 Km., Mianwali		
A12 Civil Works	120,000,000	-
Total Item No 651	120,000,000	-
652 LO21010467-Construction / Re-Construction W/I of Road from Mela Mandi Ground Mocch to Hamu Khelanwala, Length = 8.50 Km, District Mianwali		
A12 Civil Works	79,704,000	-
Total Item No 652	79,704,000	-
653 LO21010468-Construction of Road from Shahida Anwar Chowk Road to Natalan Wala Road on Bhonki Minior Bank, Tehsil and District Mianwali, Length = 3.70 KM		
A12 Civil Works	60,150,000	-
Total Item No 653	60,150,000	-
654 LO21010469-Construction of Road from Natalan Wala Road to Harnoli Road via Wan Bachran including Link to Mohallah Malikan Tehsil and District Mianwali, Length = 3.20 KM		
A12 Civil Works	50,852,000	-
Total Item No 654	50,852,000	-
655 LO21010470-Construction / Re-Construction / W / I of Road from hanoli Wanbachran to Anwar Chowk via 25, 26, 27, 20 & 29 / DB Chakook, District Mianwali, Length = 11.65 KM		
A12 Civil Works	171,830,000	-
Total Item No 655	171,830,000	-
656 LO21010500-Construction of Chakri Adda Bypass road, Length 1.10 Km (Chakri Road to existing Guide Bank Sowar River), District Rawalpindi		
A12 Civil Works	7,517,000	-
Total Item No 656	7,517,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
657 LO21010501-KPRRP (Phase-III), District Toba Tek Singh		
A12 Civil Works	1,763,000	-
Total Item No 657	1,763,000	-
658 LO21010503-Construction / reconstruction, Widening / Improvement of road from Hindal Wala Mochh road to Sultan Wala Gharbi via Dera Ameer Umar to Sheikh Wali, Sheikhan wala to Noranga Darhalan wala to Rokhari length 14.45 Km, Tehsil & District Mianwali		
A12 Civil Works	85,000,000	-
Total Item No 658	85,000,000	-
659 LO21010589-Construction of road from Wandha Bilal Bhai to Mable Morr Madad Wala Carpet Road Including Link to Dera Karam Dad Wala, Length = 6.00 Km, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	50,000,000	-
Total Item No 659	50,000,000	-
660 LO21010632-Rehabilitation / Improvement of Road from Haraj to Narang via Haraj, District Chakwal (Length = 3.00 Km)		
A12 Civil Works	5,000,000	-
Total Item No 660	5,000,000	-
661 LO21010633-Rehabilitation / Improvement of Road from Main Neela Road to Dhakoo Village, District Chakwal (Length = 3.00 Km)		
A12 Civil Works	5,000,000	-
Total Item No 661	5,000,000	-
662 LO21010634-Rehabilitation / Improvement of Road from Main Main Bhoun Road to Village Sadwal, District Chakwal (Length = 3.00 Km)		
A12 Civil Works	5,000,000	-
Total Item No 662	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
663 LO21010635-Rehabilitation / Improvement of Road from Udhwal Village to GHS Chakral, District Chakwal (Length = 0.90 Km)		
A12 Civil Works	4,000,000	-
Total Item No 663	4,000,000	-
664 LO21010636-Widening of Circular Road Chakwal (Narrow Row)		
A12 Civil Works	4,000,000	-
Total Item No 664	4,000,000	-
665 LO21010640-Khadim-e-Punjab Rural Roads Programme (KPRRP) (Phase-V), District Multan		
A12 Civil Works	25,891,000	-
Total Item No 665	25,891,000	-
666 LO21010641-Widening / Improvement of road from Madni Chowk to Muhammadi Chowk via Gulshan Market via Noon Chowk, length 3650-Rft, District Multan		
A12 Civil Works	3,752,000	-
Total Item No 666	3,752,000	-
667 LO21010642-Construction of road from Gojra to Chak No. 143/GB Via Janazgah Chack No. 140/GB, District Faisalabad		
A12 Civil Works	48,000	-
Total Item No 667	48,000	-
668 LO21010643-Repair and Maintenance of road from Chak No. 474/GB to Chak No. 218/GB Chowk, Length = 0.50 Km, District Faisalabad		
A12 Civil Works	838,000	-
Total Item No 668	838,000	-
669 LO21010644-Dualization of Piplan Harnoli Road from Grid Station to Piplan Railway Crossing (Piplan City), Length = 2.25 Km, District Mianwali		
A12 Civil Works	50,000,000	-
Total Item No 669	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
670 LO21010701-Construction of Road from Dhoke Jamal to Dhoke Naregha UC Dhurnal Tehsil Lawa, District Chakwal (Length = 2.00 Km)		
A12 Civil Works	7,000,000	-
Total Item No 670	7,000,000	-
671 LO21010702-Construction of Road Dhoke Janazgah Razal to Dhoke Khalsal UC Dhurma Tehsil Lawa, District Chakwal (Length = 3.50 Km)		
A12 Civil Works	10,000,000	-
Total Item No 671	10,000,000	-
672 LO21010703-Construction of Road Dhairy Dhoke Khalan, Dhoke Rata, Dhoke Bador, Dhoke Bador, Dhoke Gulwal, Dhoke Ghaijal, Dhoke Radhani, Dhoke Dilwal, UC Jhatla District Chakwal (Length = 3.50 Km)		
A12 Civil Works	10,000,000	-
Total Item No 672	10,000,000	-
673 LO21010704-Construction of Roads from Mogla to Dhok Kachi UC Dhullar District Chakwal (Length = 2.00 Km)		
A12 Civil Works	22,000,000	-
Total Item No 673	22,000,000	-
674 LO21010706-Construction of Metalled Road Khichiwala to 229/9R Road, Length=3.40 Km, Tehsil Fortabbas, District Bahwalnagar		
A12 Civil Works	16,581,000	-
Total Item No 674	16,581,000	-
675 LO21010707-KPRRP Phase-V, District Rajanpur		
A12 Civil Works	26,453,000	-
Total Item No 675	26,453,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
676 LO21010719-Rural Access Road Construction of Sheikhupura - Hafizabad Road Package R-5 (KM 0+00 to 13+072, Length = 13.072 Km) Asian Development Bank (ADB) assisted "Punjab Road Sector Development Project		
A12 Civil Works	4,451,000	-
Total Item No 676	4,451,000	-
677 LO21010768-Construction / Rehabilitation of road (Remaining portion from Gujiana Nau to Khanqah Dogran), length = 8.20 km (Part-A, km 0.00 to 0.68, length = 0.68 km), District Sheikhupura		
A12 Civil Works	139,000	-
Total Item No 677	139,000	-
678 LO21010798-Repair and Maintenance of Road from Adda Kotan to Chak No. 485/GB, Length = 1.26 Km, District Faisalabad		
A12 Civil Works	5,326,000	-
Total Item No 678	5,326,000	-
679 LO21010799-Repair / Improvement of Roads in 534/GB, Length = 3.90 Km, District Faisalabad		
A12 Civil Works	11,359,000	-
Total Item No 679	11,359,000	-
680 LO21010812-Construction of road Chowk Basti Garvan to primary School, Patti, Abdul Wahad, Length = 1.28 Km, District Bahawalpur		
A12 Civil Works	942,000	-
Total Item No 680	942,000	-
681 LO21010813-Construction of Mettaled Road from Noorpur Via Chuteray Khan to Mangraiija, Length = 4.00 Km, Tehsil Sadar, District Bahawalpur		
A12 Civil Works	808,000	-
Total Item No 681	808,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
682 LO21010814-Construction of Mettalled Road from Uch Sharif Dhor Kot Road to Basti Beriwal, Length = 2.00 Km, Tehsil Bahawalpur		
A12 Civil Works	412,000	-
Total Item No 682	412,000	-
683 LO21010815-Construction of Metalled Road Basti Maitla to Aziz Joiya Mouza Varhylan (2-Km) and Construction of Metalled Road (remaining portion) from Fatoowali Road to Basti Mushtaq Kulyar & Ghafoorabad Basti, Length = 1.90 Km, District Bahawalpur		
A12 Civil Works	837,000	-
Total Item No 683	837,000	-
684 LO21010816-Missing Portion of M/Road Basti Awan Basti Tibbi Dhakwan Ahmadpur East, Length = 1.80 Km, District Bahawalpur		
A12 Civil Works	1,068,000	-
Total Item No 684	1,068,000	-
685 LO21010817-Construction of Metalled Road from Basti Bonga Ramzan to Basti Blouchan, Tehsil Tamewali, Length = 2.20 Km, District Bahawalpur		
A12 Civil Works	1,895,000	-
Total Item No 685	1,895,000	-
686 LO21010818-Construction of Metalled Road from Chistian Hasilpur Road to Fordwah Canal Chak No. 12/FW, Length = 1.80 Km, Tehsil Hasilpur, District Bahawalpur		
A12 Civil Works	957,000	-
Total Item No 686	957,000	-
687 LO21010819-Construction of Metalled Road from Basti Khuda Bakhsh Khosa to Samina Chowk via Ameen Town Vhah Fateh Khan Wala, Length = 8.62 Km (Part-B) Taken Length = 3.22 Km), District D.G. Khan		
A12 Civil Works	135,000	-
Total Item No 687	135,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
688 LO21010820-Construction of Road from Gaddari to Bhalot (L 2.00 Km), Tehsil Sohawa, District Jhelum		
A12 Civil Works	26,000,000	-
Total Item No 688	26,000,000	-
689 LO21010821-Reconstruction of Link Road Chak Abdul Khaliq (L = 1.00 Km), Tehsil Dina, District Jhelum		
A12 Civil Works	5,000,000	-
Total Item No 689	5,000,000	-
690 LO21010822-Construction of Link Road Chak Batala to Sagri (L = 1.00 Km) Tehsil Dina, District Jhelum		
A12 Civil Works	5,000,000	-
Total Item No 690	5,000,000	-
691 LO21010823-Construction of Link Road Gurrah Sikandar to Bangial (L = 1.70 Km), Tehsil Sohawa, District Jhelum		
A12 Civil Works	5,000,000	-
Total Item No 691	5,000,000	-
692 LO21010850-Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MM Road to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No. 115 / TDA (1.00 Km) (iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh		
A12 Civil Works	76,000,000	-
Total Item No 692	76,000,000	-
693 LO21010869-Repair / Improvement of Road Shahkot Sangla Hill road to link road Chak No. 53/RB, Tehsil Jaranwala, District Faisalabad		
A12 Civil Works	6,933,000	-
Total Item No 693	6,933,000	-
694 LO21010870-Repair and Maintenance of road from Gojra Bypass to Chak No. 228/GB, Length = 1.68-KM, District Faisalabad		
A12 Civil Works	3,630,000	-
Total Item No 694	3,630,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
695 LO21010904-Rehabilitation of Kharian Dinga Mandi Bahauddin Road Dual Carriageway upto Amra Kalan District Boundary Gujrat Length = 29 Km, Thesil Kharian District Gujrat		
A12 Civil Works	500,000,000	-
Total Item No 695	500,000,000	-
696 LO21010906-Construction of Dual Carriageway from Canal Expressway Nalay Wala to Chak Jhumra, Length = 3.35 Km, District Faisalabad		
A12 Civil Works	1,791,000	-
Total Item No 696	1,791,000	-
697 LO21010917-Construction of Road Village Mehlo, Length = 1.40 Km, District Gujrat		
A12 Civil Works	26,583,000	-
Total Item No 697	26,583,000	-
698 LO21010941-Construction of New Asphalt Road from Dakin to Abadi Chillu Khelan Wala Length = 2.00 Km Tehsil Kallurkot District Bhakkar		
A12 Civil Works	5,000,000	-
Total Item No 698	5,000,000	-
699 LO21010942-Rehabilitation / Dualization of Carpet Road from Railway Station to Rai Murtaza Shaheed Park, Tehsil Chichanwatni, District Sahiwal (Length = 1.35 Km)		
A12 Civil Works	10,000,000	-
Total Item No 699	10,000,000	-
700 LO21010943-Widening / Rehabilitation of Road from (Chichawatni Burewala Road) Adda Saleem De Khol to More Chak No. 11/11-L, (I/C Link to Janaz Gah 35/12-L), District Sahiwal (Length = 3.27 Km)		
A12 Civil Works	21,000,000	-
Total Item No 700	21,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
701 LO21010944-Construction of Link Road in Regional Training Institute Sahiwal, District Sahiwal (Length = 1.21 Km)		
A12 Civil Works	17,385,000	-
Total Item No 701	17,385,000	-
702 LO21010948-Re-Construction / Construction of Road from Bye-pass at Ahmed Pur Sial Chah Jandwala to Rajbah 1/L, Length = 3.20 Km, District Jhang		
A12 Civil Works	61,749,000	-
Total Item No 702	61,749,000	-
703 LO21010974-Rehabilitation of Metalled Road from Unnran to Dufli Kabir Khan, Tehsil Liqatpur, Length = 5.75 Km, district Rahim yar Khan		
A12 Civil Works	1,408,000	-
Total Item No 703	1,408,000	-
704 LO21010975-Widening / Improvement of Metalled Road City Tranda Muhammad Pannah, Tehsil Liaquatpur, Length = 0.75 KM, District Rahim Yar Khan		
A12 Civil Works	590,000	-
Total Item No 704	590,000	-
705 LO21010976-Construction of road from Kot Barket Ali Khan to Jarahi Linking Mian Channu Thlamba Road, Length = 4.00 Km, District Khanewal		
A12 Civil Works	13,000,000	-
Total Item No 705	13,000,000	-
706 LO21010977-Rehabilitation / Widening Kassowal G.T. Road, to Iqbal Nagar Kamand Road via 8/14-L, 13/14-L via 17/14-L (Carpet Road) Length = 10.00 Km, Tehsil Chichawatni, District Sahiwal		
A12 Civil Works	45,000,000	-
Total Item No 706	45,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
707 LO21010978-Special Repair of Metalled Road from 96 Pull to Chak No. 102.15-L, Tehsil Mian Channu, Length = 5.35 Km, District Khanewal		
A12 Civil Works	5,000,000	-
Total Item No 707	5,000,000	-
708 LO21010979-Dualization of road from Circular road Library Chowk to Old Chungi Yazman road, Length = 1.66 Km, (Carpeting) Tehsil & District Bahawalpur		
A12 Civil Works	6,701,000	-
Total Item No 708	6,701,000	-
709 LO21011006-Acquisition of Land for Dual Carrigeway Thokar Niazbeg to Raiwind Road Km 0.00 to 24.75, District Lahore		
A12 Civil Works	9,024,000	-
Total Item No 709	9,024,000	-
710 LO21011007-Construction of Remaining Portion of Link Road No. 1 from Burhanpura Drain to Sundar Road, Length = 0.92 Km, District Lahore		
A12 Civil Works	45,999,000	-
Total Item No 710	45,999,000	-
711 LO21011013-Widening / Improvement of Road from Mial to Tamman, Length 8.10 - KM, District Chakwal		
A12 Civil Works	2,760,000	-
Total Item No 711	2,760,000	-
712 LO21011014-Construction of road from Bhooly to Chakwal Khushab road at Sarwar Abad road Adda Link, Length 5.30 - KM, District Chakwal		
A12 Civil Works	2,868,000	-
Total Item No 712	2,868,000	-
713 LO21011015-Rehabilitation of Road and Drainage Wall in UC Jabairpur, District Chakwal		
A12 Civil Works	2,200,000	-
Total Item No 713	2,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
714 LO21011016-Rehabilitation of Road in UC Malhal Mughlan, District Chakwal		
A12 Civil Works	2,016,000	-
Total Item No 714	2,016,000	-
715 LO21011017-Construction of 01 Jeepable Track OR 01 Bulldozer Caterpillar in Tribal Area, District Rajanpur		
A12 Civil Works	7,000,000	-
Total Item No 715	7,000,000	-
716 LO21011019-Widening/Improvement of Road from Adda Jahan Khan to Chak No. 51/TDA, length 6- Km, Tehsil & District Bhakkar.		
A12 Civil Works	1,479,000	-
Total Item No 716	1,479,000	-
717 LO21011044-Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length = 15.25 Km, District Chakwal		
A12 Civil Works	50,000,000	-
Total Item No 717	50,000,000	-
718 LO21011045-Construction of Metalled Road from Basti Jam Afzal Hussain Jhullan to Mori Dhand via Basti Dhandoo Length:2.00Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	9,000,000	-
Total Item No 718	9,000,000	-
719 LO21011046-Construction of Metalled Road from Basti Haji Akbar Drigh to Mori 150 Punjnad Minor Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 719	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
720 LO21011047-Construction of Metalled Road from Sarder Shah to Basti Iqbal Khan Gabool Chapri Chattan Shah Length:0.67 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 720	3,000,000	-
721 LO21011048-Construction of Metalled Road from Shams Minor to Basti Malik Haji Azeem Bukhsh Naich Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 721	3,000,000	-
722 LO21011049-Construction of metalled Road from Basti Rais Pir Bukhsh to Basti Malh via Basti Ch. Noor Din Gujjar Length:1.15 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	6,000,000	-
Total Item No 722	6,000,000	-
723 LO21011050-Construction of Metalled Road from Malikpur Mori to Pull Shekhrara length:0.66 KM Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 723	3,000,000	-
724 LO21011051-Construction of Metalled Road form Chapri Road to Basti Langha, Basti Chatthy Khan Length:0.66 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 724	3,000,000	-
725 LO21011052-Construction of Metalled Road from Aminabad to Basti Ahmednagar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 725	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
726 LO21011053-Construction of Metalled Road from Govt. PS Ashiq Muhammad Khan Gabool to Basti Dewan via Basti Bhalyar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 726	3,000,000	-
727 LO21011054-Construction of Metalled Road from Basti Mukhtiar Khan Chandia to Mori Jatoli Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 727	3,000,000	-
728 LO21011055-Rehabilitation of Metalled Road from Shahi Road Liaqat Pur to Allahabad via Basti Mian Karm Qureshi Length:3.48 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	5,000,000	-
Total Item No 728	5,000,000	-
729 LO21011056-Rehabilitation of Metalled Road from Fareed Shah Morr to Sanhghla Minor Length:1.42 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 729	3,000,000	-
730 LO21011057-Rehabilitation of Metalled Road from U/C Office Muhammad Daha to Basti Hussain Khan Balouch Length:1.22 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 730	3,000,000	-
731 LO21011058-Re-construction of Metalled Road from Thull Hamza to Bana Roya via Basti Jam Khuda Bukhsh Wado Length:0.78 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 731	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
732 LO21011059-Rehabilitation/ Re-construction of Metalled Road from Chambhi Mori to Basti Ghulam Qasim Indra Length:2.01 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	7,000,000	-
Total Item No 732	7,000,000	-
733 LO21011060-Re-construction/ Rehabilitation of Metalled Road from Janpur to Thanedarwala khoh Length:2.25Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	10,000,000	-
Total Item No 733	10,000,000	-
734 LO21011061-Construction/ Rehabilitation of Metalled Road from Metla Chowk to Floor Mill Shahi Road via Basti Shair Balouch Length:1.38 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	4,000,000	-
Total Item No 734	4,000,000	-
735 LO21011062-Construction of Metalled Road from Basti Malik Din Muhammad to Mori Ghachal Length:0.68 Km Tehsil Liaqat Pur, District R.Y.Khan		
A12 Civil Works	3,000,000	-
Total Item No 735	3,000,000	-
736 LO21011063-Construction of Metalled Road from Basti Nazir Manwani to Basti Arz Muhammad Manwani Mouza Pir Hussainabad U/C Garhi Dhu Dhu Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	10,684,000	-
Total Item No 736	10,684,000	-
737 LO21011064-Construction/ Re-Construction of Metalled Road from Mori Bhutta Wahan to Basti Budhu Khan including Link to Basti Muhammad Ali, Basti Jalundhary and Basti Shahab Din Mouza Bhutta Wahan U/C Bhutta Wahan Length:2.05 Km Tehsil Sadiq Abad, District		
A12 Civil Works	20,935,000	-
Total Item No 737	20,935,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
738 LO21011065-Construction of Metalled Road from Basti Makoray Di Goth to Basti khair Muhammad Mahar U/C Baig Mahar Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	14,024,000	-
Total Item No 738	14,024,000	-
739 LO21011066-Construction of Metalled Road from Chak No.25/NP to Basti Larji (Allah Bukhsh) Missing Link including Link to Basti Bhaiyo Mouza Ali Mardan U/C Drigra Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	10,578,000	-
Total Item No 739	10,578,000	-
740 LO21011067-Construction of Metalled Road from Basti Walana to Basti Khosa via Basti Jhandaywali Mouza Walana U/C Walana Length:1.38 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	17,272,000	-
Total Item No 740	17,272,000	-
741 LO21011068-Construction of Metalled Road from Basti Punu Bhangar to Basti Allah Bux Mahar Mouza Rajri U/C Walana Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	15,077,000	-
Total Item No 741	15,077,000	-
742 LO21011069-Rehabilitation / Re-construction of Metalled Road from Chowk Ghulam Muhammad to Goth Wadera Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	22,927,000	-
Total Item No 742	22,927,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
743 LO21011070-Construction / Re-construction of Metalled Road from Gagar Pull to Basti Muhammad Abad Mouza Baig Mahar U/C Baig Mahar L:0.83 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	8,526,000	-
Total Item No 743	8,526,000	-
744 LO21011071-Re-construction of Metalled Road from Subhu Sadiq Chowk to Agriculture Department Office U/C Sanjar Pur Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	18,421,000	-
Total Item No 744	18,421,000	-
745 LO21011072-Construction/ Re-Construction of Metalled Road from Basti Noor Hassan Dashti to Basti Shabbir Dashti U/C Garhi Dhu Dhu Length:1.20 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	15,891,000	-
Total Item No 745	15,891,000	-
746 LO21011073-Construction of Metalled Road from Taj Chowk to Basti Master Sharif Mouza Wahid Bux Mahar U/C Wahid Bux Lar Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	14,934,000	-
Total Item No 746	14,934,000	-
747 LO21011074-Rehabilitation of Metalled Road from Mahi Chowk Towards Bhong U/C Nawazabad Length:3.70 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	19,755,000	-
Total Item No 747	19,755,000	-
748 LO21011075-Re-Construction of Metalled Road from Shahbaz Pur Road to Basti Malik Khair Muhammad Drigh U/C Drigra Length:2.44 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	23,694,000	-
Total Item No 748	23,694,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
749 LO21011076-Construction / Re-Construction of Metalled from Walhar Chowk to Zaki Nagar via RHC Sanjar Pur U/C Sanjar Pur Length:0.80 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	9,311,000	-
Total Item No 749	9,311,000	-
750 LO21011077-Re-construction of Metalled Road from Bhong Road to Dargah Pir Thalla Sharif Length:0.96 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	10,510,000	-
Total Item No 750	10,510,000	-
751 LO21011078-Re-construction of Metalled Road from Basti Panaha Kosh Towards Mahi Bhong Chowk Road (Remaining Portion) Mouza Duawala U/C Nawazabad Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan		
A12 Civil Works	8,820,000	-
Total Item No 751	8,820,000	-
752 LO21011079-Rehabilitation/Improvement of Captain Sanaullah Road, from Murre road to Mangu chowk, length=1.14 Km, District Rawalpindi		
A12 Civil Works	5,250,000	-
Total Item No 752	5,250,000	-
753 LO21011080-Rehabilitation/Improvement of Road from Taxistand to Dhoke Kala Khan Chowk to Service Road, length=0.55 Km, District Rawalpindi		
A12 Civil Works	5,000,000	-
Total Item No 753	5,000,000	-
754 LO21011081-Rehabilitation /Improvement of Road from Farooq-e-Azam road to service road, length=0.84 km, District Rawalpindi		
A12 Civil Works	5,000,000	-
Total Item No 754	5,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
755 LO21011082-Rehabilitation / Improvement of Road from Sadiqabd C howk to Haji Chowk alongwith Nullah (Re-construction of Nullah 1800 Rft only) District Rawalpindi.		
A12 Civil Works	5,000,000	-
Total Item No 755	5,000,000	-
756 LO21011083-Rehabilitation/Improvement of Road i/e Nullah in Union Council No. 26 (Rehabilitation of Iran Road) length 0.90 Km, District Rawalpindi.		
A12 Civil Works	5,000,000	-
Total Item No 756	5,000,000	-
757 LO21011093-Construction of Dual Carriageway from Bosan Road (Saidanwala Chowk) to Head Muhammad Wala, Length = 11.68 Km, District Multan		
A12 Civil Works	160,000,000	-
Total Item No 757	160,000,000	-
758 LO21011103-Rehabilitation of Road from Kuthiala Sheikhan to Phalia, Length = 16.20 Km, District M.B. Din		
A12 Civil Works	100,000,000	-
Total Item No 758	100,000,000	-
759 LO21011104-Construction of road from Alif Khel to Chappri via Mohabbat Khel Length 4.55 - Km, Tehsil Essa Khel, District Mianwali		
A12 Civil Works	3,947,000	-
Total Item No 759	3,947,000	-
760 LO21011105-Widening / Improvement of road from Mocch Pull to Boys High School Mocch, Length 2.13 - Km, District Mianwali		
A12 Civil Works	516,000	-
Total Item No 760	516,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
761 LO21011106-Widening / Improvement of Road from Rokhri Morr Main Kala Bagh Road to Rokhari City, Length 3.25 - Km, District Mianwali		
A12 Civil Works	443,000	-
Total Item No 761	443,000	-
762 LO21011107-Widening / Improvement of road from Tari Khel Kalabagh road to Tari Khel Katcha including Dera Riaz Khan, 9.50 - Km, District Mianwali		
A12 Civil Works	640,000	-
Total Item No 762	640,000	-
763 LO21011108-Widening / Improvement of road from Khawajabad to Mocch City, Length 4-Km. District Mianwali		
A12 Civil Works	521,000	-
Total Item No 763	521,000	-
764 LO21011123-Construction of Road from Chak No. 240/JB to Chak No. 223/JB, Tehsil Bhowana, District Chiniot (Length = 1.50 Km)		
A12 Civil Works	13,500,000	-
Total Item No 764	13,500,000	-
765 LO21011124-Construction of Road from Kareemky Jhugy to Mouza Bhurani (Remaining Portion), Tehsil Lalian, District Chiniot (Length = 2.50 Km)		
A12 Civil Works	13,500,000	-
Total Item No 765	13,500,000	-
766 LO21011125-Construction of Road from Chak No. 241/JB to Chak No. 243/JB, Tehsil Bhowana, District Chiniot (Length = 3.42 Km)		
A12 Civil Works	8,000,000	-
Total Item No 766	8,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
767 LO21011210-Construction of Link Street of Khalid Park, NA-120, Lahore		
A12 Civil Works	4,275,000	-
Total Item No 767	4,275,000	-
768 LO21011211-Construction of Main Street Ameen Park, NA-120, Lahore		
A12 Civil Works	2,863,000	-
Total Item No 768	2,863,000	-
769 LO21011215-Rehabilitation / Improvement of Sialkot - Bhagowal Road (KM No. 3.55 to 13.10), District Sialkot (Taken Length = 6.00 Km)		
A12 Civil Works	60,000,000	-
Total Item No 769	60,000,000	-
770 LO21011216-Rehabilitation / Improvement of Sialkot - Jammu Road, Length = 3.80 Km, District Sialkot		
A12 Civil Works	60,000,000	-
Total Item No 770	60,000,000	-
771 LO21011217-Rehabilitation / Reconstruction of Sangla Hill - Shahkot Road from Km No. 1.50 to Km No. 5.90, Length = 4.40 Km, District Nankana Sahib		
A12 Civil Works	50,000,000	-
Total Item No 771	50,000,000	-
772 LO21011221-Construction of Metalled Road from Layyah - Garh Maharaja Road to Ameer Kalasra (Km No. 0.00 to 42.70, Length = 42.70 Km) Part-A, Km No. 0.00 to 10.50 Km, District Layyah		
A12 Civil Works	13,675,000	-
Total Item No 772	13,675,000	-
773 LO21011241-Rehabilitation / Construction / Widening of Carpet Road City Shakargarh Chamal Road to Zafarwal Road, (Length = 8.67 Km), District Narowal		
A12 Civil Works	40,000,000	-
Total Item No 773	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
774 LO21011243-Construction of Link Streets Shafiq Abad, NA-120, Lahore		
A12 Civil Works	4,514,000	-
Total Item No 774	4,514,000	-
775 LO21011244-Construction of Main Street and Link Streets Khokhar Town, NA-120, Lahore		
A12 Civil Works	5,525,000	-
Total Item No 775	5,525,000	-
776 LO21011245-Construction of Main Street Khalid Park, NA-120, Lahore		
A12 Civil Works	3,511,000	-
Total Item No 776	3,511,000	-
777 LO21011246-Construction of Link Streets, Ameen Park, NA-120, Lahore		
A12 Civil Works	5,070,000	-
Total Item No 777	5,070,000	-
778 LO21011247-Construction of Main Street Bobi Plaza, NA-120, Lahore		
A12 Civil Works	3,553,000	-
Total Item No 778	3,553,000	-
779 LO21011253-Widening of Mitha Masoom Bridge (10-Ft each side) Near Bypass at Same Nullah, District Sargodha		
A12 Civil Works	808,000	-
Total Item No 779	808,000	-
780 LO21011254-Construction of Metalled Road from Basti Mir Khar to Basti Jara, Length = 3.20 Km, District D.G. Khan		
A12 Civil Works	14,000,000	-
Total Item No 780	14,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
781 LO21011255-Construction of Metalled Road from Local Government Road to Bait Ashraf, Length = 6.00 Km, District D.G. Khan		
A12 Civil Works	14,000,000	-
Total Item No 781	14,000,000	-
782 LO21011256-Construction of Mangrotha Ring Road, Length = 5.50 Km, District D.G. Khan		
A12 Civil Works	12,000,000	-
Total Item No 782	12,000,000	-
783 LO21011257-Construction of Metalled Road from Sokar Road Disty No. 45 to Jhoke Langarwali via Jhoke Chaudhary Yamin, Length = 1.75 Km, District D.G. Khan		
A12 Civil Works	12,000,000	-
Total Item No 783	12,000,000	-
784 LO21011258-Construction of Metalled Road from Maqbara Sufi Nazar Hussain, Length = 0.61 Km, District D.G. Khan		
A12 Civil Works	12,000,000	-
Total Item No 784	12,000,000	-
785 LO21011259-Rehabilitation / Widening / Improvement of Metalled Road from Indus Highway to Basti Gabbar Wah, Length = 1.80 Km, District D.G. Khan		
A12 Civil Works	12,000,000	-
Total Item No 785	12,000,000	-
786 LO21011260-Widening / Improvement of Metalled Road from Basti Tub Morr to Basti Kaachal, Length = 1.50 Km, District D.G. Khan		
A12 Civil Works	12,000,000	-
Total Item No 786	12,000,000	-
787 LO21011261-Construction of Road along Nullah in Basti Buzdar, Length = 1.05 Km, District D.G. Khan		
A12 Civil Works	12,000,000	-
Total Item No 787	12,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
788 LO21011262-Rehabilitation of road from Jail Road Sillanwali to Chak No. 130/NB via Hayat Chookhia, Length = 3 Km, Tehsil Sillanwali, District Sargodha		
A12 Civil Works	639,000	-
Total Item No 788	639,000	-
789 LO21011263-Construction of Main Bazar Chak No. 104/SB, District Sargodha		
A12 Civil Works	1,830,000	-
Total Item No 789	1,830,000	-
790 LO21011264-Rehabilitation of Link Road from Chak No. 100/SB to 105/SB, Length = 3.60 Km, District Sargodha		
A12 Civil Works	2,481,000	-
Total Item No 790	2,481,000	-
791 LO21011265-Construction of road from Chak No. 119/SB to Chak No. 120/SB, Length 2.40 Km (Section Km No. 0.00 to 1.50, Length 1.50 Km), District Sargodha		
A12 Civil Works	1,570,000	-
Total Item No 791	1,570,000	-
792 LO21011266-Rehabilitation of road from 58 Barrier to Chak No. 47/SB, Length 1-Km, District Sargodha and Rehabilitation of road from Shaheenabad Road to Chak No. 98/NB, Length 1.50 Km, District Sargodha		
A12 Civil Works	216,000	-
Total Item No 792	216,000	-
793 LO21011280-Construction of Mettaled road from Pul Sodhal to District Complex via Basti Bannawala Kothi Peer Saadaat Pul Doranwala Length = 13.00 Km, District Lodhran		
A12 Civil Works	6,314,000	-
Total Item No 793	6,314,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
794 LO21011282-Construction of Road from Faqirain to Garh Qaim via Pul Salam, District Mandi Bahauddin		
A12 Civil Works	337,000	-
Total Item No 794	337,000	-
795 LO21011283-Construction of Road from New Bus Terminal Kasur to Sadar Diwan Road, Length 0.60 - Km, District Kasur		
A12 Civil Works	617,000	-
Total Item No 795	617,000	-
796 LO21011284-Construction of new road from Matta to Raja Jang, Length 4.09 - Km, District Kasur		
A12 Civil Works	1,014,000	-
Total Item No 796	1,014,000	-
797 LO21011289-Construction of Mettalled Road from G.P. School Balochan to Ismail Wala, Length = 1.23 Km, District Khanewal		
A12 Civil Works	1,038,000	-
Total Item No 797	1,038,000	-
798 LO21011290-Khadim-e-Punjab Rural Roads Programme (KPRRP) (Phase-V), District Chakwal		
A12 Civil Works	1,087,000	-
Total Item No 798	1,087,000	-
799 LO21011291-Construction of Road from Dual Carriageway from Gujrat to Salam Interchange (Motorway), District M.B. Din		
A12 Civil Works	749,000	-
Total Item No 799	749,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
800 LO21011351-Construction / Re-Construction of road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallahbala Sahiba Banglow Awanwala along Ghazni Rajbah, Length = 41.00 Km in District Sargodha		
A12 Civil Works	60,000,000	-
Total Item No 800	60,000,000	-
801 LO21011466-Construction of Road Ghulamabad No. 2 to 100/JB, Length = 4.90 Km, District Faisalabad		
A12 Civil Works	2,777,000	-
Total Item No 801	2,777,000	-
802 LO21011468-Rehabilitation of Metalled road from Sheikhpura Muridke Narowal road to Kot Pindi Das Stop Qila Sattar Shah in Tehsil Ferozwala, Length = 24-Km, (Group-I from 15.00 Km to 19.70 Km), Length = 4.70 Km, District Sheikhpura		
A12 Civil Works	1,592,000	-
Total Item No 802	1,592,000	-
803 LO21011471-Dualization of G.T. Road (inside City) Length = 5.50 Km, Tehsil Chichawatni, District Sahiwal		
A12 Civil Works	40,000,000	-
Total Item No 803	40,000,000	-
804 LO21011473-Construction of Metalled Road from Gamani to Tahirwalai, Length = 5.75 Km, Tehsil Ahmadpur East, District Bahawalpur		
A12 Civil Works	35,000,000	-
Total Item No 804	35,000,000	-
805 LO21011477-Repair / Rehabilitation of metalled road from THQ to Sharqpur Sheikhpura Road in Tehsil Sharaqpur, Length 6.20 Km, District Sheikhpura		
A12 Civil Works	2,616,000	-
Total Item No 805	2,616,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
806 LO21011478-Construction of Road from Village Baber to Manj Wali, Length 2.50 Km, District Gujranwala		
A12 Civil Works	22,914,000	-
Total Item No 806	22,914,000	-
807 LO21011484-Receiveables of NESPAK pertaining to Sialkot - Lahore Motorway Project (SLMP)		
A12 Civil Works	79,153,000	-
Total Item No 807	79,153,000	-
808 LO21011518-Widening / Improvement / Construction of Road from Bhoun Bypass to Choa Chakwal Road via (Janga) Karyal Bypass, Length = 10.00 Km, District Chakwal		
A12 Civil Works	50,000,000	-
Total Item No 808	50,000,000	-
809 LO21011583-Construction of Metalled Road from Sansera Goraya New Abadi to Muslim Chak, Length 2.53 Km, District Gujranwala		
A12 Civil Works	2,435,000	-
Total Item No 809	2,435,000	-
810 LO21011591-Construction of Gagoo Metalled Road Multan Delhi Road to Shah Junaid along Minor to both sides, Length 6.25 Km, District Vehari		
A12 Civil Works	25,000,000	-
Total Item No 810	25,000,000	-
811 LO21011595-Construction of Flyover Railway Line Tughlaq Town, District Multan		
A12 Civil Works	250,000,000	-
Total Item No 811	250,000,000	-
812 LO21011596-Construction of new Metalled Road from Nathay Jagir to Nathay Khalsa, Length = 8.37 KM, District Kasur		
A12 Civil Works	9,149,000	-
Total Item No 812	9,149,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
813 LO21011600-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-43, Length = 1.50 Km, District Multan		
A12 Civil Works	19,992,000	-
Total Item No 813	19,992,000	-
814 LO21011601-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-45, Length = 1.70 Km, District Multan		
A12 Civil Works	24,990,000	-
Total Item No 814	24,990,000	-
815 LO21011602-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-47, Length = 1.50 Km, District Multan		
A12 Civil Works	24,980,000	-
Total Item No 815	24,980,000	-
816 LO21011603-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-49, Length = 1.40 Km, District Multan		
A12 Civil Works	19,994,000	-
Total Item No 816	19,994,000	-
817 LO21011604-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-51, Length = 2.00 Km, District Multan		
A12 Civil Works	19,985,000	-
Total Item No 817	19,985,000	-
818 LO21011605-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-53, Length = 1.05 Km, District Multan		
A12 Civil Works	19,995,000	-
Total Item No 818	19,995,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
819 LO21011606-Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-25, Length = 1.05 Km, District Multan		
A12 Civil Works	24,996,000	-
Total Item No 819	24,996,000	-
820 LO21011623-Rehabilitation / Reconstruction of Sangla Hill - Safdarabad Road from KM No. 0.00 to Km No. 1.50 Length = Km, District Nankana Sahib		
A12 Civil Works	10,000,000	-
Total Item No 820	10,000,000	-
821 LO21011625-Widening / Improvement of Old G.T. Road, Length = 11.00 Km, District Khanewal		
A12 Civil Works	1,116,000	-
Total Item No 821	1,116,000	-
822 LO21011626-Widening / Improvement of Metalled Road from Mouza Jarahai Road to Pul Loharwali, Length = 8.00 Km, District Khanewal		
A12 Civil Works	3,000,000	-
Total Item No 822	3,000,000	-
823 LO21011627-Widening / Improvement of Road from Tulamba to Pull Lohar Wali, Length = 6.70 Km, District Khanewal		
A12 Civil Works	2,700,000	-
Total Item No 823	2,700,000	-
824 LO21011628-Widening / Improvement of Road from Pull Gharat to Pull Lohar via Chak No. 151/8-BR, District Khanewal		
A12 Civil Works	4,000,000	-
Total Item No 824	4,000,000	-
825 LO21011629-Construction of Metalled Road Zia Chowk to Mainpur, Length = 1.38 Km, District Khanewal		
A12 Civil Works	650,000	-
Total Item No 825	650,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
826 LO21011630-Construction of Metalled Road from Missing Link to Pull Bulaki Wala to Pull shahin Wala, Sarfraz Pur, Length = 1.35 Km, District Khanewal		
A12 Civil Works	1,000,000	-
Total Item No 826	1,000,000	-
827 LO21011631-Construction of Metalled Road Pull to Jarahi Road via Chak Qalander Shah & Chah Tibbey Wala, Mian Channu L = 2.00 Km, District Khanewal		
A12 Civil Works	700,000	-
Total Item No 827	700,000	-
828 LO21011632-Construction of Metalled Road Thokar Salar Whan Dal, Length = 1.83 Km, District Khanewal		
A12 Civil Works	1,000,000	-
Total Item No 828	1,000,000	-
829 LO21011633-Construction of Metalled Road Mouza Tangra to Fareed Pur (Remaining Portion), Length = 0.72 Km, District Khanewal		
A12 Civil Works	4,445,000	-
Total Item No 829	4,445,000	-
830 LO21011634-Construction of Metalled Road Mouza Hasmat Mirali Road (Remaining Portion), Length = 1.39 Km, District Khanewal		
A12 Civil Works	5,583,000	-
Total Item No 830	5,583,000	-
831 LO21011635-Construction of Metalled Road Jasoo Kanwan to Nandpur (Remaining Portion), Length = 1.64 Km, District Khanewal		
A12 Civil Works	4,856,000	-
Total Item No 831	4,856,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
832 LO21011653-Construction Reconstruction / Widening /Improvement of Road from Mianwali Sargodha Road to Pakka Ghangera Dera Jat (Sheikhlai Road to Wanda Iqbal Ghangera and Bary Khelan Wala) Length=3.75 Km, Distrct Mianwali		
A12 Civil Works	5,000,000	-
Total Item No 832	5,000,000	-
833 LO21011654-Construction / Re-Construction / Windening / Improvement of Road from Chandni Road to Chidru Sahdia Road, Length=4.75km, District Mianwali		
A12 Civil Works	5,000,000	-
Total Item No 833	5,000,000	-
834 LO21011655-Consructionof Road in Union Council Shadia, Length = 3.00 Km, Distrct Mianwali		
A12 Civil Works	5,000,000	-
Total Item No 834	5,000,000	-
835 LO21011701-Construction of Main Street Manji Ghati, NA-120, Lahore		
A12 Civil Works	10,562,000	-
Total Item No 835	10,562,000	-
836 LO21011715-Construction of metalled road from Pind Kot Dina Road, length 1.5 Km, Tehsil Sharqpur, District Sheikhpura		
A12 Civil Works	1,773,000	-
Total Item No 836	1,773,000	-
837 LO21900001-Construction of approaches on both sides of Sheikh Khalifa Bridge (UAE) over River Indus Length = 15.2 KM along with Guide Banks Rahim Yar Khan		
A12 Civil Works	2,046,000,000	-
Total Item No 837	2,046,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
838 LO21900002-Construction of Tourism Highway from Lower Topa Muree to Chowk Panori via Kotli Satian.		
A12 Civil Works	1,155,000,000	-
Total Item No 838	1,155,000,000	-
839 LO21900003-Construction of Road from Bahawalpur (N-5) to Jhangra Sharqi Interchange (KLM), District Bahawalpur.		
A12 Civil Works	1,320,000,000	-
Total Item No 839	1,320,000,000	-
840 LO21900004-Dualization of Dual Carriage Way from Salam to Sargodha via Bhalwal Ajnala Road.		
A12 Civil Works	2,112,000,000	-
Total Item No 840	2,112,000,000	-
841 LO21900005-Dualization of Road from Karam Dad Qureshi (N-70) to Qasba Gujrat, District Muzaffargarh. (L-12.00 Km).		
A12 Civil Works	792,000,000	-
Total Item No 841	792,000,000	-
842 LO21900006-Dualization of Lillah Interchange (M-2) via Pind Dadan Khan to Jhelum Bypasses (02 Nos.) L-128.00 Km, District Jhelum.		
A12 Civil Works	3,300,000,000	-
Total Item No 842	3,300,000,000	-
843 LO21900007-Dualization of Sargodha-Khushab-Mianwali Road, Khushab. (L-60.43 Km).		
A12 Civil Works	2,640,000,000	-
Total Item No 843	2,640,000,000	-
844 LO21900008-Widening/Improvement/Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 (Chappar/Balochistan) via Zain, Barthi & Kharar Buzdar, District DG Khan. (L-105.00 Km).		
A12 Civil Works	2,178,000,000	-
Total Item No 844	2,178,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
845 LO21900009-Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir, Canal Pul Main GT Road via Village Rasool, District Mandi Baha-ud-Din. (L-46.00 Km).		
A12 Civil Works	1,320,000,000	-
Total Item No 845	1,320,000,000	-
846 LO21900010-Up-gradation of Kalabagh / Shakardara Road,length 38.64-km, District Mianwali		
A12 Civil Works	660,000,000	-
Total Item No 846	660,000,000	-
847 LO21900025-Dualization of Road from Gujranwala to M-2 Interchange at Kot Sarwar via Hafizabad (Km No. 6.20 to 80.35) Length = 74.15 Km, District Gujranwala & Hafizabad		
A12 Civil Works	2,500,000,000	-
Total Item No 847	2,500,000,000	-
848 LO21900026-Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad, Length 53.20 Km, District Bahawalnagar		
A12 Civil Works	660,000,000	-
Total Item No 848	660,000,000	-
849 LO21900027-Dualization of Mian Channu (N-5) to Abdul Hakim Interchange (M-4) via Tulamba Length = 30.40 Km District Khanewal		
A12 Civil Works	660,000,000	-
Total Item No 849	660,000,000	-
Total LE4393 ROADS (URBAN DEVELOPMENT)	84,307,655,000	-

Gross Total	ROADS AND BRIDGES	84,340,447,000	-
Less --	Amount to be met from savings within the Grant	26,459,577,000	-
Net Total	ROADS AND BRIDGES	57,880,870,000	-

An amount of Rs. 84,340,447,000/- is required to meet the excess expenditure during the year 2021-22. An amount of Rs.26,459,577,000/- will be met from savings within the grant. A Net supplementary demand of Rs.57,880,870,000/- is accordingly presented.

Demand No. 20

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21001) OPIUM**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044120 Others		
LQ4001 Opium Factory		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	1,125,000
Total Item No 1	-	1,125,000
Total LQ4001 Opium Factory	-	1,125,000
Gross Total OPIUM	-	1,125,000
Less -- Amount to be met from savings within the Grant	-	1,124,000
Net Total OPIUM	-	1,000

An amount of Rs.1,125,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.1,124,000/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 21

Rs.

Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21004) STAMPS**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4008 Superintendence		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	60,000
A012-1 Regular Allowances	-	1,072,000
A012-2 Other Allowances	-	836,000
A06 Transfers	40,000	-
A09 Expenditure on Acquiring of Physical Assets	3,000,000	-
A13 Repairs and Maintenance	32,000	-
Total Item No 1	3,072,000	1,968,000
Total LQ4008 Superintendence	3,072,000	1,968,000

Gross Total	STAMPS	3,072,000	1,968,000
Less --	Amount to be met from savings within the Grant	3,072,000	1,967,000
Net Total	STAMPS	-	1,000

An amount of Rs.50,040,000/- is required to meet the excess expenditure during the current financial year 2021-22.

An amount of Rs.50,039,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 22

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21006) REGISTRATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4016 Superintendence		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 1	-	2,000
Total LQ4016 Superintendence	-	2,000
LQ4574 District Charges		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	8,000
A03 Operating Expenses	2,000	-
Total Item No 2	2,000	8,000
Total LQ4574 District Charges	2,000	8,000

Gross Total	REGISTRATION	2,000	10,000
Less -- Amount to be met from savings within the Grant		2,000	9,000
Net Total	REGISTRATION	-	1,000

An amount of Rs.12,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses.

An amount of Rs.11,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 23

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4017 Registration and Token Tax		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	24,037,000
Total Item No 1	-	24,037,000
Total LQ4017 Registration and Token Tax	-	24,037,000
LQ4018 Route Permits of Vehicles		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 2	-	2,000
Total LQ4018 Route Permits of Vehicles	-	2,000

Gross Total	CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	-	24,039,000
Less --	Amount to be met from savings within the Grant	-	24,038,000
Net Total	CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	-	1,000

An amount of Rs.24,039,000 is required during the year 2021-22 for Employees Related Expenses. An amount of Rs.24,038,000 will be met from the savings within the grant.
A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 24

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4053 Provincial Assembly(Voted)		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	9,353,000
A06 Transfers	-	8,000,000
Total Item No 1	-	17,353,000
Total LQ4053 Provincial Assembly(Voted)	-	17,353,000
LQ4502 DIR Human Rights & Minoroties Affairs		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	5,100,000
A011-2 Pay of Other Staff	-	9,300,000
A012-1 Regular Allowances	-	3,200,000
Total Item No 2	-	17,600,000
3 Token supplementary grant for activation of head A09203		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 3	1,000	-
Total LQ4502 DIR Human Rights & Minoroties Affairs	1,000	17,600,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
LQ4058 Chief Ministers Secretariat		
4 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,303,000
A011-2 Pay of Other Staff	-	1,980,000
A012-1 Regular Allowances	-	46,547,000
A012-2 Other Allowances	-	65,370,000
A03 Operating Expenses	-	10,000,000
A04 Employees Retirement Benefits	-	844,000
A06 Transfers	-	5,000,000
Total Item No 4	-	131,044,000
Total LQ4058 Chief Ministers Secretariat	-	131,044,000
LQ4059 Ministers		
5 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	245,000
A06 Transfers	-	300,000
A09 Expenditure on Acquiring of Physical Assets	800,000	-
A13 Repairs and Maintenance	-	600,000
Total Item No 5	800,000	1,145,000
6 Re-authorization of unspent funds lapsed on 30-06-2020		
A03 Operating Expenses	-	3,626,000
Total Item No 6	-	3,626,000
Total LQ4059 Ministers	800,000	4,771,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011104 Administrative Inspection		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4060 Chief Ministers Inspection Team		
7 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	8,717,000
A012-2 Other Allowances	-	5,000
A03 Operating Expenses	-	1,780,000
A04 Employees Retirement Benefits	-	2,100,000
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	-	301,000
Total Item No 7	100,000	12,912,000
8 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	16,000
Total Item No 8	-	16,000
9 Ex-Gratia Grant-in-Aid to be paid to Mr. Waseem Raza Jaffery, incurred on conducting of New Generation Sequencing (NGS (Function Medicine CMX) from USA on compassionate and humanitarian grounds		
A012-2 Other Allowances	419,000	-
Total Item No 9	419,000	-
10 Token supplementary grant for activation of head A09601		
A09 Expenditure on Acquiring of Physical Assets	-	1,000
Total Item No 10	-	1,000
11 Token supplementary grant for activation of head A13701		
A13 Repairs and Maintenance	-	1,000
Total Item No 11	-	1,000
Total LQ4060 Chief Ministers Inspection Team	519,000	12,930,000
LQ4061 Provincial Ombudsman		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	2,079,000
A012-1 Regular Allowances	-	21,794,000
Total Item No 12	-	23,873,000
13 Token supplementary grant for activation of head A0110		
A011-1 Pay of Officers	-	1,000
Total Item No 13	-	1,000
14 Token supplementary grant for activation of head A01216		
A012-1 Regular Allowances	-	1,000
Total Item No 14	-	1,000
15 Token supplementary grant for activation of head A0124F		
A012-1 Regular Allowances	-	1,000
Total Item No 15	-	1,000
Total LQ4061 Provincial Ombudsman	-	23,876,000
LQ4062 Law and Parliamentary Affairs Department		
16 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	21,325,000
A011-2 Pay of Other Staff	-	14,749,000
A012-1 Regular Allowances	-	4,241,000
Total Item No 16	-	40,315,000
17 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	18,901,000
Total Item No 17	-	18,901,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
18 Award of Honorarium to the Officers / Officials of Law & Parliamentary Affairs Department and office of Minister for Law other than those working on MP Scales / Special Pay Package		
A012-2 Other Allowances	-	9,636,000
Total Item No 18	-	9,636,000
19 Grant in Aid to High Court Bar Association Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	20,000,000
Total Item No 19	-	20,000,000
Total LQ4062 Law and Parliamentary Affairs Department	-	88,852,000
LQ5037 Provincial Ombudsperson		
20 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	28,000
A011-2 Pay of Other Staff	-	6,000
A012-1 Regular Allowances	-	2,268,000
Total Item No 20	-	2,302,000
Total LQ5037 Provincial Ombudsperson	-	2,302,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011105 District Administration		
LQ4466 Deputy Commissioner Officer(s)		
21 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	229,000
Total Item No 21	-	229,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Creation of 1 post of Additional Deputy Commissioner (BS-18) for upgradation of Tehsil Murree.		
A011-1 Pay of Officers	-	480,000
A012-1 Regular Allowances	-	3,990,000
A03 Operating Expenses	-	300,000
Total Item No 22	-	4,770,000
Total LQ4466 Deputy Commissioner Officer(s)	-	4,999,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011106 Tehsil Administration		
LQ4467 Assistant Commissioner Office (s)		
23 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	56,171,000
A012-2 Other Allowances	-	465,000
A03 Operating Expenses	-	84,953,000
A06 Transfers	-	2,000,000
A09 Expenditure on Acquiring of Physical Assets	5,646,000	-
A13 Repairs and Maintenance	-	14,702,000
Total Item No 23	5,646,000	158,291,000
24 Creation of 1 post of Assistant Commissioner for newly established Tehsil Chowk Sarwar Shaheed, District Muzaffargarh		
A011-1 Pay of Officers	-	320,000
A012-1 Regular Allowances	-	585,000
Total Item No 24	-	905,000
Total LQ4467 Assistant Commissioner Office (s)	5,646,000	159,196,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011108 Local Authority Admin. & Regulation		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4065 Local Government and Rural Development D		
25 25% at source deductions for the period January, 2021 to March, 2021		
A03 Operating Expenses	37,514,000	-
Total Item No 25	37,514,000	-
26 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	7,932,000
A03 Operating Expenses	2,040,000	-
A06 Transfers	1,000,000	-
A09 Expenditure on Acquiring of Physical Assets	450,000	-
A13 Repairs and Maintenance	6,100,000	-
Total Item No 26	9,590,000	7,932,000
Total LQ4065 Local Government and Rural Development D	47,104,000	7,932,000
SP4012 LG&CD Department South Punjab		
27 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	285,000
Total Item No 27	-	285,000
Total SP4012 LG&CD Department South Punjab	-	285,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011110 General Commission and Enquiries		
LQ4092 Public Service Commission		
28 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	37,000,000
A011-2 Pay of Other Staff	-	13,040,000
A012-1 Regular Allowances	-	16,750,000
Total Item No 28	-	66,790,000
Total LQ4092 Public Service Commission	-	66,790,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD		
29 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	765,000
Total Item No 29	-	765,000
30 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 30	-	1,000
Total LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD	-	766,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011111 Divisional Commissioner		
LQ4465 Commissioner Office(s)		
31 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	5,340,000
Total Item No 31	-	5,340,000
Total LQ4465 Commissioner Office(s)	-	5,340,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011204 Administration of Financial Affairs		
LQ4066 Finance Department		
32 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	110,000
A011-2 Pay of Other Staff	-	637,000
A012-1 Regular Allowances	-	25,415,000
Total Item No 32	-	26,162,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	66,000
Total Item No 33	-	66,000
Total LQ4066 Finance Department	-	26,228,000
LQ5293 Provincial Finance Commission		
34 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	10,000
A012-1 Regular Allowances	-	330,000
Total Item No 34	-	340,000
Total LQ5293 Provincial Finance Commission	-	340,000
SP4005 Finance Department South Punjab		
35 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,100,000
Total Item No 35	-	1,100,000
Total SP4005 Finance Department South Punjab	-	1,100,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4067 Excise and Taxation Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
36 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	5,010,000
A03 Operating Expenses	11,700,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,950,000	-
A06 Transfers	800,000	-
A09 Expenditure on Acquiring of Physical Assets	1,350,000	-
A13 Repairs and Maintenance	4,500,000	-
Total Item No 36	22,300,000	5,010,000
37 At source deduction by Federal Government of account of Outstanding Power Sector Bills payable by Punjab Province for the month of January to March, 2021		
A03 Operating Expenses	917,000	-
Total Item No 37	917,000	-
38 Toekn Supplementary Grant for opening the un-funded object code A03204		
A03 Operating Expenses	1,000	-
Total Item No 38	1,000	-
Total LQ4067 Excise and Taxation Department	23,218,000	5,010,000
LQ5471 Appellate Tribunal of PRA		
39 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,150,000
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	-	1,050,000
A09 Expenditure on Acquiring of Physical Assets	675,000	-
A13 Repairs and Maintenance	-	550,000
Total Item No 39	675,000	6,250,000
Total LQ5471 Appellate Tribunal of PRA	675,000	6,250,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011206 Accounting services		
LQ4100 Inspectorate of Treasuries and Accounts		
40 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,644,000
Total Item No 40	-	4,644,000
Total LQ4100 Inspectorate of Treasuries and Accounts	-	4,644,000
LQ4101 Treasuries/District Accounts Offices		
41 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	127,634,000
Total Item No 41	-	127,634,000
Total LQ4101 Treasuries/District Accounts Offices	-	127,634,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011207 Auditing Services		
LQ4102 Local Fund Audit Department		
42 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	52,594,000
Total Item No 42	-	52,594,000
Total LQ4102 Local Fund Audit Department	-	52,594,000
01 General Public Service		
015 General Services		
0151 Personnel Services		
015101 Establishment.Services.General Admn.		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4063 Services and General Administration Department		
43 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	75,000
A012-1 Regular Allowances	-	2,666,000
Total Item No 43	-	2,741,000
44 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	1,245,000
Total Item No 44	-	1,245,000
45 Purchase of 46 Toyota Corolla Altis CV Grande 1.8 A/T to the Provincial Cabinet and rationalization of official vehicles		
A09 Expenditure on Acquiring of Physical Assets	186,438,000	-
Total Item No 45	186,438,000	-
46 Token supplementary grant for activation of head A01235		
A012-1 Regular Allowances	-	1,000
Total Item No 46	-	1,000
Total LQ4063 Services and General Administration Department	186,438,000	3,987,000
LQ4090 Director General Protocol		
47 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	11,000
A012-1 Regular Allowances	-	2,354,000
Total Item No 47	-	2,365,000
Total LQ4090 Director General Protocol	-	2,365,000
LQ4306 Punjab Procurement Regulatory Authority (PPRA)		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
48 Token supplementary grant for activation of head A0123E		
A012-1 Regular Allowances	-	1,000
Total Item No 48	-	1,000
Total LQ4306 Punjab Procurement Regulatory Authority (PPRA)	-	1,000
LQ4307 I & C Wing (S&GAD)		
49 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	12,215,000
A06 Transfers	-	3,000,000
A09 Expenditure on Acquiring of Physical Assets	600,000	-
A13 Repairs and Maintenance	-	2,100,000
Total Item No 49	600,000	17,315,000
50 Token supplementary grant for activation of head A09201 & A09203		
A09 Expenditure on Acquiring of Physical Assets	2,000	-
Total Item No 50	2,000	-
Total LQ4307 I & C Wing (S&GAD)	602,000	17,315,000
LQ4504 VIP FLIGHT-MAINTAINCE AND OPERATION		
51 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	829,000
A012-2 Other Allowances	-	4,061,000
A03 Operating Expenses	-	19,579,000
A09 Expenditure on Acquiring of Physical Assets	604,000	-
A13 Repairs and Maintenance	-	7,265,000
Total Item No 51	604,000	31,734,000
52 Funds for Travelling Allowance and Foreign / Inland Training Course Fee		
A03 Operating Expenses	-	9,900,000
Total Item No 52	-	9,900,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
53 Funds for Travelling Allowance and Refresher / Course of Pilots of VIP Flights		
A03 Operating Expenses	-	7,172,000
Total Item No 53	-	7,172,000
Total LQ4504 VIP FLIGHT-MAINTAINCE AND OPERATION	604,000	48,806,000
LQ4507 AVAIATION FIGHT (RW)		
54 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,908,000
A03 Operating Expenses	-	3,195,000
A06 Transfers	-	50,000
A09 Expenditure on Acquiring of Physical Assets	51,000	-
A13 Repairs and Maintenance	-	50,000
Total Item No 54	51,000	8,203,000
Total LQ4507 AVAIATION FIGHT (RW)	51,000	8,203,000
LQ4536 O & M Wing (S&GAD)		
55 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,588,000
Total Item No 55	-	4,588,000
Total LQ4536 O & M Wing (S&GAD)	-	4,588,000
LQ4537 Budget & Accounts Wing (S&GAD)		
56 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	54,300,000
Total Item No 56	-	54,300,000
Total LQ4537 Budget & Accounts Wing (S&GAD)	-	54,300,000
LQ4668 Services Wing (S&GAD)		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
57 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	11,220,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	-	6,093,000
A04 Employees Retirement Benefits	-	755,000
A13 Repairs and Maintenance	-	3,100,000
Total Item No 57	-	22,168,000
Total LQ4668 Services Wing (S&GAD)	-	22,168,000
LQ4693 Special Monitoring Unit (SMU)		
58 Grant to Special Monitoring Unit (SMU) for hiring consultancy services and allied expenditure for Chief Minister Investment Facilitation Cell (CMIFC)		
A03 Operating Expenses	-	13,000,000
A06 Transfers	-	1,000,000
A09 Expenditure on Acquiring of Physical Assets	-	500,000
A13 Repairs and Maintenance	-	500,000
Total Item No 58	-	15,000,000
Total LQ4693 Special Monitoring Unit (SMU)	-	15,000,000
LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts		
59 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,041,000
Total Item No 59	-	4,041,000
Total LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts	-	4,041,000
LQ5039 Punjab Overseas Pakistani Commission		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
60 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,180,000
A03 Operating Expenses	-	615,000
A04 Employees Retirement Benefits	-	1,501,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	4,000,000
A06 Transfers	-	200,000
A09 Expenditure on Acquiring of Physical Assets	500,000	-
A13 Repairs and Maintenance	-	1,600,000
Total Item No 60	500,000	11,096,000
61 Token supplementary grant for activation of heads A09201, A009203, A09601 & A09701		
A09 Expenditure on Acquiring of Physical Assets	4,000	-
Total Item No 61	4,000	-
Total LQ5039 Punjab Overseas Pakistani Commission	504,000	11,096,000
LQ5289 Punjab Agriculture Food and Drug Authority		
62 Funds to Punjab Agriculture, Food & Drug Authority and Project Management Office		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	3,459,000
Total Item No 62	-	3,459,000
Total LQ5289 Punjab Agriculture Food and Drug Authority	-	3,459,000
LQ5725 Section Officer (Welfare-I) S&GA Department		
63 Token supplementary grant for activation of head A05270		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 63	-	1,000
Total LQ5725 Section Officer (Welfare-I) S&GA Department	-	1,000
SP4001 ACS, South Punjab		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
64 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,144,000
Total Item No 64	-	2,144,000
Total SP4001 ACS, South Punjab	-	2,144,000
01 General Public Service		
015 General Services		
0151 Personnel Services		
015102 Human Resource Management		
LQ4383 Managment and Professional Development D epartment		
65 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,930,000
Total Item No 65	-	1,930,000
Total LQ4383 Managment and Professional Development D epartment	-	1,930,000
LQ5992 Punjab Institute of Management and Profe ssional Development-II		
66 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,962,000
Total Item No 66	-	2,962,000
Total LQ5992 Punjab Institute of Management and Profe ssional Development-II	-	2,962,000
01 General Public Service		
015 General Services		
0152 Planning Services		
015201 Planning		
LQ4068 Planning and Development Departmen		
67 25% at source deductions for the period January, 2021 to March, 2021		
A03 Operating Expenses	71,000	-
Total Item No 67	71,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
68 Token Supplementary Grant					
A01 Employee Related Expenses				-	1,000
A09 Expenditure on Acquiring of Physical Assets				1,000	-
Total Item No 68				1,000	1,000
Total LQ4068 Planning and Development Departmenten				72,000	1,000
LQ4772 Director General Monitoring & Evaluation P&D Department					
69 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	7,118,000
Total Item No 69				-	7,118,000
70 Token Supplementary Grant					
A03 Operating Expenses				1,000	-
Total Item No 70				1,000	-
Total LQ4772 Director General Monitoring & Evaluation P&D Department				1,000	7,118,000
SP4003 Planning & Development Department in Punjab Civil Secretariat (South)					
71 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	1,952,000
Total Item No 71				-	1,952,000
Total SP4003 Planning & Development Department in Punjab Civil Secretariat (South)				-	1,952,000
03 Public Order and Safety Affairs					
031 Law Courtser					
0311 Law Courts					
031101 Courts/Justice					
LQ4091 Punjab Service Tribunal					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
72 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	11,563,000
A012-1 Regular Allowances	-	5,354,000
A09 Expenditure on Acquiring of Physical Assets	75,000	-
Total Item No 72	75,000	16,917,000
Total LQ4091 Punjab Service Tribunal	75,000	16,917,000
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032108 Economic Crime Investigation		
LQ4093 Anti-corruption Establishment		
73 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	42,556,000
Total Item No 73	-	42,556,000
Total LQ4093 Anti-corruption Establishment	-	42,556,000
LQ4094 Special Judges Anti-Corruption Courts		
74 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	20,184,000
A012-2 Other Allowances	-	979,000
A03 Operating Expenses	-	18,627,000
A04 Employees Retirement Benefits	-	2,765,000
A09 Expenditure on Acquiring of Physical Assets	150,000	-
A13 Repairs and Maintenance	-	2,000,000
Total Item No 74	150,000	44,555,000
75 Token Supplementary Grant for activation of head A09701		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 75	1,000	-

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	LQ4094 Special Judges Anti-Corruption Courts		151,000	44,555,000
03 Public Order and Safety Affairs				
034 Prison administration and operation				
0341 Prison administration and operation				
034120 Others (other places of detention & Cor)				
LQ4103 Reclamation and Probation Department				
76 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances		-	5,809,000
	A03 Operating Expenses		-	100,000
	Total	Item No 76	-	5,909,000
Total	LQ4103 Reclamation and Probation Department		-	5,909,000
03 Public Order and Safety Affairs				
036 Administration of Public Order				
0361 Administration				
036101 Secretariat				
LQ4064 Home Department				
77 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances		-	9,400,000
	Total	Item No 77	-	9,400,000
78 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021				
	A03 Operating Expenses		-	57,501,000
	Total	Item No 78	-	57,501,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
79 Clearance of pending liabilities of District Administration, Lahore in connection with Chehlum / Urs Data Ganj Baksh, Cantonment Board Elections (vehicles to Rangers), National T-20 Cricket Tournament (14 days), TLP Protest / Long March, Bye Election NA-1		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,000,000	-
Total Item No 79	85,000,000	-
80 Clearance of pending liabilities of District Administration, Lahore in connection with Lockdown expenditure (April & May 2021), Pakistan Vs South Africa T20 Series 2021 (February, 2021) Protest of TLP (April, 2021) Muharram, 2021 (August, 2021), Chehlum/U		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	110,000,000	-
Total Item No 80	110,000,000	-
81 Clearance of pending liabilities of District Administration, Lahore in connection with TLP Protest / Long March, Urs Allama Khadim Hussain Rizvi, Bye Elections NA-133		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 81	50,000,000	-
82 Clearance of pending liabilities of District Administration, Rajanpur in connection with Fare of Private Vehicles during COVID-19, POL Charges during COVID-19, Security Arrangements during Muharram duties and security claims of Pak Rangers etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,345,000	-
Total Item No 82	4,345,000	-
83 Clearance of pending liabilities of District Administration, Rajanpur in connection with security arrangement of Urs of Hazrat Khawaja Ghulam Farid and visit of VVIPs in the District		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,655,000	-
Total Item No 83	5,655,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
84 Clearance of pending liabilities of hiring private vehicles for law enforcement agencies, provision of POL and Misc. operational Charges in connection with security arrangements incurred on the incident of Bhong Temple for the security of property, worshi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 84	10,000,000	-
85 Funds for arrangement of security lights, tower & wires, fuel for generators, transport for LEAs, Security CCTV Cameras, Walkthrough Gates, Tents / Sofas / Chairs etc. Meals, Food & Refreshment etc. with respect to Australia Vs Pakistan Cricket Trean Seri		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 85	300,000,000	-
86 Funds for arrangements of Generators/Lights, procurement of hired vehicles, fuel, security equipment and logistic arrangements for matches to be played at Rawalpindi during Australia Vs Pakistan Cricket Team Series, 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 86	50,000,000	-
87 Funds for arrangements of Generators/Security Lights, Vehicles Fuel, Security Equipment and Logistic Arrangements with respect to PSL-VII		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 87	500,000,000	-
88 Funds for compensation for bereaved families of Civilians murdered by Laadi Gang at Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 88	2,000,000	-
89 Funds for procurement of hired vehicles, fuel, security equipment and logistic arrangements with respect to Australia Vs Pakistan Cricket Team Series, 2022 at Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 89	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
90 Funds to Deputy Commissioner, Rawalpindi for expenditure incurred on security arrangements during tour of NZ Cricket Team to Rawalpindi, National T20 Tournament, 2021, CPL, 2021 and live sharing coverage of Muharram, Chehlum and Rabi-ul-Awwal Procession t		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 90	30,000,000	-
91 Grant of financial assistance to the affectees of Grenade Explosion in Muharram Process at District Headquarter Bahawalnagar on 10th Muharram, 2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,400,000	-
Total Item No 91	7,400,000	-
92 Internal Security Duty Claims-Deployment of Pakistan Army Trooops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,789,000	-
Total Item No 92	20,789,000	-
93 Internal Security Duty Claims-Deployment of Pakistan Army Troops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,489,000	-
Total Item No 93	45,489,000	-
94 Internal Security Duty Claims-Deployment of Pakistan Rangers Troops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	262,436,000	-
Total Item No 94	262,436,000	-
95 Internal Security Duty Claims-Depoloyment of Pakistan Rangers Troops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	485,850,000	-
Total Item No 95	485,850,000	-
96 Payment of bills on account of Print Media Campaign of Home Department		
A03 Operating Expenses	35,202,000	-
Total Item No 96	35,202,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4064 Home Department			2,104,166,000	66,901,000
LQ4097 Forensic Science Laboratory Punjab					
97 Funds for replacement of old equipments of Punjab Forensic Science Agency (PFSA)					
A09 Expenditure on Acquiring of Physical Assets				500,000,000	-
	Total	Item No	97	500,000,000	-
Total	LQ4097 Forensic Science Laboratory Punjab			500,000,000	-
LQ4456 DG(Inspection)					
98 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	1,850,000
	Total	Item No	98	-	1,850,000
Total	LQ4456 DG(Inspection)			-	1,850,000
LQ4457 Directorate of Monitoring					
99 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	2,100,000
	Total	Item No	99	-	2,100,000
Total	LQ4457 Directorate of Monitoring			-	2,100,000
LQ5276 Public Prosecution Department					
100 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	180,000
A012-1 Regular Allowances				-	72,000
	Total	Item No	100	-	252,000
101 Token supplementary grant for activation of head A09501					
A09 Expenditure on Acquiring of Physical Assets				1,000	-
	Total	Item No	101	1,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
102 Token supplementary grant for activation of head A01238		
A012-1 Regular Allowances	-	1,000
Total Item No 102	-	1,000
103 Token supplementary grant for activation of head A0124F		
A012-1 Regular Allowances	-	1,000
Total Item No 103	-	1,000
Total LQ5276 Public Prosecution Department	1,000	254,000
LQ5283 Prosecutor General		
104 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	191,676,000
Total Item No 104	-	191,676,000
Total LQ5283 Prosecutor General	-	191,676,000
LQ5362 Child Protection		
105 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	43,535,000
A13 Repairs and Maintenance	-	500,000
Total Item No 105	-	44,035,000
106 Purchase of 15 Suzuki Bolan vehicles to be used exclusively as service / rescue vehicles and for for officer's use		
A13 Repairs and Maintenance	16,635,000	-
Total Item No 106	16,635,000	-
Total LQ5362 Child Protection	16,635,000	44,035,000
LQ5470 Center for Professional Development of Public Prosecutors		
107 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	500,000
Total Item No 107	-	500,000

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ5470 Center for Professional Development of Public Prosecutors		-	500,000
SP4007 Home Department South Punjab				
108 Additional appropriation required to meet the anticipated excess expenditure				
	A011-1 Pay of Officers		-	152,000
	A012-1 Regular Allowances		-	1,498,000
	A03 Operating Expenses		-	50,000
	Total	Item No 108	-	1,700,000
Total	SP4007 Home Department South Punjab		-	1,700,000
04 Economic Affairs				
041 Gen. economic,commercial & labor affairs				
0413 General Labor Affairs				
041310 Administration				
LQ4075 Labour and Human Resource Department				
109 Additional appropriation required to meet the excess expenditure				
	A011-2 Pay of Other Staff		-	1,000
	A012-1 Regular Allowances		-	2,000
	Total	Item No 109	-	3,000
110 Additional funds under object A03303-Electricity				
	A03 Operating Expenses		598,000	-
	Total	Item No 110	598,000	-
Total	LQ4075 Labour and Human Resource Department		598,000	3,000
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0421 Agriculture				
042101 Administration/land commission				
LQ4081 Agriculture Department				

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
111 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	3,000
Total Item No 111	-	4,000
112 Additional funds under object A03303-Electricity		
A03 Operating Expenses	2,610,000	-
Total Item No 112	2,610,000	-
113 Funds for medical treatment of D/o Mr. Muhammad Imran, Naib Qasid, Agriculture Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000	-
Total Item No 113	200,000	-
114 Token supplementary grant under object A01238		
A012-1 Regular Allowances	-	1,000
Total Item No 114	-	1,000
Total LQ4081 Agriculture Department	2,810,000	5,000
LQ4082 Food Department		
115 25% at source deductions for the period January, 2021 to March, 2021		
A03 Operating Expenses	282,000	-
Total Item No 115	282,000	-
116 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	5,268,000
Total Item No 116	-	5,268,000
Total LQ4082 Food Department	282,000	5,268,000
LQ4083 Livestock and Dairy Development Department		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
117 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,200,000
A012-2 Other Allowances	-	1,000
Total Item No 117	-	3,201,000
118 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	3,207,000
Total Item No 118	-	3,207,000
Total LQ4083 Livestock and Dairy Development Department	-	6,408,000
LQ4084 Forestry Wildlife Fisheries and Tourism Department		
119 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
Total Item No 119	-	2,000
120 Additional funds under object A03303-Electricity		
A03 Operating Expenses	3,195,000	-
Total Item No 120	3,195,000	-
Total LQ4084 Forestry Wildlife Fisheries and Tourism Department	3,195,000	2,000
LW4065 Cane Commissioner Punjab (LE4065)		
121 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	8,273,000
A03 Operating Expenses	3,257,000	-
A06 Transfers	5,000	-
A13 Repairs and Maintenance	520,000	-
Total Item No 121	3,782,000	8,273,000
Total LW4065 Cane Commissioner Punjab (LE4065)	3,782,000	8,273,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
SP4008 L&DD Department South Punjab		
122 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	757,000
Total Item No 122	-	757,000
Total SP4008 L&DD Department South Punjab	-	757,000
SP4009 Agriculture Department South Punjab		
123 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	2,000
Total Item No 123	-	3,000
Total SP4009 Agriculture Department South Punjab	-	3,000
SP4010 Forestry Wildlife & Fisheries Department South Punjab		
124 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 124	-	1,000
Total SP4010 Forestry Wildlife & Fisheries Department South Punjab	-	1,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042201 Administration		
LQ4086 Irrigation and Power Department		
125 25% at source deductions for the period January, 2021 to March, 2021		
A03 Operating Expenses	34,526,000	-
Total Item No 125	34,526,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
126 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	6,567,000
A03 Operating Expenses	500,000	-
A09 Expenditure on Acquiring of Physical Assets	23,044,000	-
A13 Repairs and Maintenance	21,000,000	-
Total Item No 126	44,544,000	6,567,000
Total LQ4086 Irrigation and Power Department	79,070,000	6,567,000
SP4002 Irrigation Department in Punjab Civil Secretariat (South)		
127 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	2,147,000
A03 Operating Expenses	103,000	-
Total Item No 127	103,000	2,147,000
Total SP4002 Irrigation Department in Punjab Civil Secretariat (South)	103,000	2,147,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0426 Food		
042601 Administration		
LQ4071 Communication and Works Department		
128 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	8,260,000
A03 Operating Expenses	-	9,455,000
A06 Transfers	-	700,000
A13 Repairs and Maintenance	-	4,100,000
Total Item No 128	-	22,515,000
129 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	12,951,000
Total Item No 129	-	12,951,000

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4071 Communication and Works Department		-	35,466,000
04 Economic Affairs				
043 Fuel and Energy				
0437 Administration				
043701 Administration				
LQ4905 Energy Department				
130 Additional Appropriation is required to meet the excess expenditure during the year 2021-22				
A01 Employee Related Expenses			-	3,000,000
Total	Item No 130		-	3,000,000
131 At source deduction by Federal Government of account of Outstanding Power Sector Bills payable by Punjab Province for the month of January to March, 2021				
A03 Operating Expenses			1,000	-
Total	Item No 131		1,000	-
Total	LQ4905 Energy Department		1,000	3,000,000
04 Economic Affairs				
044 Mining and Manufacturing				
0441 Manufacturing				
044105 Administration				
LQ4087 Industries Department				
132 Additional Appropriation is required to meet the excess expenditure during the year 2021-22				
A01 Employee Related Expenses			-	4,670,000
Total	Item No 132		-	4,670,000
133 At source deduction by Federal Government of account of Outstanding Power Sector Bills payable by Punjab Province for the month of January to March, 2021				
A03 Operating Expenses			646,000	-
Total	Item No 133		646,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
134 Provision of funds for National Horse & Cattle Show, 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 134	50,000,000	-
135 Provision of funds for Punjab Model Bazaar Management Company (PMBMC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,098,000	-
Total Item No 135	37,098,000	-
136 Provision of funds in favor of PBIT for participation of Punjab in the Dubai EXPO 2020 to be held in November 2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	282,442,000	-
Total Item No 136	282,442,000	-
137 Toekn Supplementary Grant for opening the un-funded object code A04110		
A04 Employees Retirement Benefits	1,000	-
Total Item No 137	1,000	-
Total LQ4087 Industries Department	370,187,000	4,670,000
LQ4382 Mines and Minerals Department		
138 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	11,595,000
A03 Operating Expenses	5,019,000	-
A06 Transfers	150,000	-
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	579,000	-
Total Item No 138	5,848,000	11,595,000
139 At source deduction by Federal Government of account of Outstanding Power Sector Bills payable by Punjab Province for the month of January to March, 2021		
A03 Operating Expenses	526,000	-
Total Item No 139	526,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
140 Toekn Supplementary Grant for opening the un-funded object code A01264		
A01 Employee Related Expenses	-	1,000
Total Item No 140	-	1,000
141 Toekn Supplementary Grant for opening the un-funded object code A09601		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 141	1,000	-
Total LQ4382 Mines and Minerals Department	6,375,000	11,596,000
LQ4776 District Consumer Protection Council		
142 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	9,954,000
Total Item No 142	-	9,954,000
Total LQ4776 District Consumer Protection Council	-	9,954,000
LQ5277 Punjab Consumer Protection Council		
143 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	4,529,000
Total Item No 143	-	4,529,000
144 Toekn Supplementary Grant for opening the un-funded object code A01238-Additional Charge Allowance		
A01 Employee Related Expenses	-	1,000
Total Item No 144	-	1,000
Total LQ5277 Punjab Consumer Protection Council	-	4,530,000
LQ5279 District Consumer Courts		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
145 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A01 Employee Related Expenses	-	63,232,000
A03 Operating Expenses	11,238,000	-
A04 Employees Retirement Benefits	1,329,000	-
A06 Transfers	150,000	-
A09 Expenditure on Acquiring of Physical Assets	2,700,000	-
A13 Repairs and Maintenance	2,591,000	-
Total Item No 145	18,008,000	63,232,000
Total LQ5279 District Consumer Courts	18,008,000	63,232,000
04 Economic Affairs		
045 Construction and Transport		
0451 Administration		
045101 Administration		
SP4006 C&W Department South Punjab		
146 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,397,000
A03 Operating Expenses	-	50,000
Total Item No 146	-	1,447,000
Total SP4006 C&W Department South Punjab	-	1,447,000
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045201 Administration		
LQ4088 Transport Department		
147 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 147	-	1,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
148 Additional funds under object A03303-Electricity					
A03 Operating Expenses				1,810,000	-
Total Item No 148				1,810,000	-
Total LQ4088 Transport Department				1,810,000	1,000
04 Economic Affairs					
047 Other industries					
0472 Other industries					
047202 Tourism					
LQ4685 Secretary Tourism Department					
149 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	4,000
A012-2 Other Allowances				-	1,000
A03 Operating Expenses				2,982,000	-
A06 Transfers				100,000	-
A09 Expenditure on Acquiring of Physical Assets				50,000	-
A13 Repairs and Maintenance				200,000	-
Total Item No 149				3,332,000	5,000
150 Token supplementary grant under object A03305					
A03 Operating Expenses				1,000	-
Total Item No 150				1,000	-
Total LQ4685 Secretary Tourism Department				3,333,000	5,000
06 Housing and Community Amenities					
061 Housing development					
0611 Housing development					
061101 Administration					
LQ4076 HUD & PHE Department					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
151 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	24,003,000
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	-	22,229,000
A04 Employees Retirement Benefits	-	678,000
A06 Transfers	-	800,000
A13 Repairs and Maintenance	-	10,100,000
Total Item No 151	-	58,310,000
152 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	120,326,000
Total Item No 152	-	120,326,000
153 Token supplementary grant for activation of heads A03204 & A03918		
A03 Operating Expenses	-	2,000
Total Item No 153	-	2,000
Total LQ4076 HUD & PHE Department	-	178,638,000
LQ4077 Environment Protection Deptt		
154 Additional appropriations is required to meet the excess expenditures of Environment Protection Department during the year 2020-21		
A012-1 Regular Allowances	-	3,000
Total Item No 154	-	3,000
155 Funds for Purchase of Transport		
A09 Expenditure on Acquiring of Physical Assets	14,250,000	-
Total Item No 155	14,250,000	-
Total LQ4077 Environment Protection Deptt	14,250,000	3,000
LQ4552 Registrar Punjab Environmental Tribunal		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
156 Additional appropriations is required to meet the excess expenditures of PET during the year 2020-21		
A011-1 Pay of Officers	-	2,000
A012-1 Regular Allowances	-	2,884,000
A012-2 Other Allowances	-	580,000
A03 Operating Expenses	-	3,281,000
A13 Repairs and Maintenance	-	1,000
Total Item No 156	-	6,748,000
Total LQ4552 Registrar Punjab Environmental Tribunal	-	6,748,000
SP4011 HUD & PHE Department South Punjab		
157 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	228,000
A011-2 Pay of Other Staff	-	10,000
A012-1 Regular Allowances	-	2,850,000
Total Item No 157	-	3,088,000
158 Token supplementary grant for activation of head A03905		
A03 Operating Expenses	-	1,000
Total Item No 158	-	1,000
159 Token supplementary grant for activation of head and A04110		
A04 Employees Retirement Benefits	-	1,000
Total Item No 159	-	1,000
Total SP4011 HUD & PHE Department South Punjab	-	3,090,000

07 Health**074 Public Health Services****0741 Public Health Services****074107 Population Welfare Measures****LQ4575 DIRECTORATE OF P & P**

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
160 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,609,000
Total Item No 160	-	1,609,000
Total LQ4575 DIRECTORATE OF P & P	-	1,609,000
LQ5364 Population Welfare Department		
161 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,909,000
A012-2 Other Allowances	-	1,650,000
A03 Operating Expenses	-	6,695,000
A06 Transfers	-	100,000
A09 Expenditure on Acquiring of Physical Assets	260,000	-
A13 Repairs and Maintenance	-	401,000
Total Item No 161	260,000	13,755,000
162 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	20,000
Total Item No 162	-	20,000
Total LQ5364 Population Welfare Department	260,000	13,775,000
07 Health		
076 Health Administration		
0761 Administration		
076101 Administration		
LQ4074 Health Department		
163 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	22,708,000
A09 Expenditure on Acquiring of Physical Assets	24,030,000	-
A13 Repairs and Maintenance	30,600,000	-
Total Item No 163	54,630,000	22,708,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
164 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable for the period from January, 2021 to March, 2021.		
A03 Operating Expenses	10,213,000	-
Total Item No 164	10,213,000	-
Total LQ4074 Health Department	64,843,000	22,708,000
LQ4085 Cooperative Department		
165 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable for the period from January, 2021 to March, 2021.		
A03 Operating Expenses	143,000	-
Total Item No 165	143,000	-
Total LQ4085 Cooperative Department	143,000	-
LQ4099 Board of Revenue		
166 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	13,000
A012-1 Regular Allowances	-	58,226,000
A012-2 Other Allowances	-	13,067,000
A03 Operating Expenses	24,668,000	-
A04 Employees Retirement Benefits	3,387,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	1,050,000	-
A13 Repairs and Maintenance	1,050,000	-
Total Item No 166	32,755,000	71,306,000
167 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable for the period from January, 2021 to March, 2021.		
A03 Operating Expenses	781,000	-
Total Item No 167	781,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
168 Sanction of token supplementary grant		
A09 Expenditure on Acquiring of Physical Assets	2,000	-
Total Item No 168	2,000	-
Total LQ4099 Board of Revenue	33,538,000	71,306,000
LQ4105 Drug Courts		
169 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	7,612,000
A011-2 Pay of Other Staff	-	3,038,000
A012-1 Regular Allowances	-	4,810,000
A03 Operating Expenses	2,015,000	-
A04 Employees Retirement Benefits	3,798,000	-
A09 Expenditure on Acquiring of Physical Assets	2,506,000	-
A13 Repairs and Maintenance	284,000	-
Total Item No 169	8,603,000	15,460,000
Total LQ4105 Drug Courts	8,603,000	15,460,000
LQ4508 DIVISIONAL ADMINISTRATION		
170 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	33,072,000
Total Item No 170	-	33,072,000
171 Sanction of token supplementary grant		
A04 Employees Retirement Benefits	1,000	-
Total Item No 171	1,000	-
Total LQ4508 DIVISIONAL ADMINISTRATION	1,000	33,072,000
LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEAD QURATERS		
172 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,412,000
Total Item No 172	-	4,412,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEAD QURATERS			-	4,412,000
LQ4583 District Administration					
173 Additional appropriation required to meet the anticipated excess expenditure					
	A011-1 Pay of Officers			-	18,000
	A012-1 Regular Allowances			-	186,505,000
	Total	Item No	173	-	186,523,000
Total	LQ4583 District Administration			-	186,523,000
LQ4584 Sub Divisional Administration					
174 Additional appropriation required to meet the anticipated excess expenditure					
	A011-2 Pay of Other Staff			-	5,809,000
	A012-1 Regular Allowances			-	137,760,000
	Total	Item No	174	-	143,569,000
175 Creation of 22 posts of various categories for newly established Tehsil Chowk Sarwar Shaheed, District Muzaffargarh.					
	A011-1 Pay of Officers			-	454,000
	A011-2 Pay of Other Staff			-	2,824,000
	A012-1 Regular Allowances			-	3,500,000
	A012-2 Other Allowances			-	440,000
	A03 Operating Expenses			2,313,000	-
	A09 Expenditure on Acquiring of Physical Assets			6,430,000	-
	A13 Repairs and Maintenance			440,000	-
	Total	Item No	175	9,183,000	7,218,000
Total	LQ4584 Sub Divisional Administration			9,183,000	150,787,000
LQ4586 Additional Collector					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
176 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	115,000
A012-1 Regular Allowances	-	100,177,000
Total Item No 176	-	100,292,000
177 Creation of 32 posts for Upgradation of Tehsil Murree		
A011-1 Pay of Officers	-	254,000
A011-2 Pay of Other Staff	-	2,900,000
A012-1 Regular Allowances	-	3,500,000
A03 Operating Expenses	500,000	-
Total Item No 177	500,000	6,654,000
178 Sanction of token supplementary grant under various object codes		
A012-1 Regular Allowances	-	10,000
Total Item No 178	-	10,000
Total LQ4586 Additional Collector	500,000	106,956,000
LQ4768 Member Colonies		
179 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	575,000	-
A09 Expenditure on Acquiring of Physical Assets	175,000	-
A13 Repairs and Maintenance	225,000	-
Total Item No 179	975,000	-
Total LQ4768 Member Colonies	975,000	-
LQ4795 Primary & Secondary Health Care Department		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
180 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	25,486,000
A012-2 Other Allowances	-	13,407,000
A03 Operating Expenses	94,497,000	-
A06 Transfers	6,000,000	-
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
A13 Repairs and Maintenance	12,000,000	-
Total Item No 180	117,497,000	38,893,000
181 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable for the period from January, 2021 to March, 2021.		
A03 Operating Expenses	10,213,000	-
Total Item No 181	10,213,000	-
Total LQ4795 Primary & Secondary Health Care Department	127,710,000	38,893,000
SP4004 Board of Revenue (South Punjab)		
182 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	310,000
Total Item No 182	-	310,000
183 Sanction of token supplementary grant under various object codes		
A03 Operating Expenses	7,000	-
Total Item No 183	7,000	-
Total SP4004 Board of Revenue (South Punjab)	7,000	310,000
SP4015 Health Department South punjab		
184 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	182,000
A012-1 Regular Allowances	-	3,012,000
Total Item No 184	-	3,194,000

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	SP4015 Health Department South punjab		-	3,194,000
SP4016 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION SOUTH PUNJAB				
185 Creation of 71 posts of various categories in Specialized Healthcare & Medical Education Department, South Punjab				
A011-1	Pay of Officers		-	20,000,000
A011-2	Pay of Other Staff		-	8,188,000
A012-1	Regular Allowances		-	70,603,000
A012-2	Other Allowances		-	3,230,000
A03	Operating Expenses		30,438,000	-
A04	Employees Retirement Benefits		1,101,000	-
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others		1,101,000	-
A06	Transfers		150,000	-
A09	Expenditure on Acquiring of Physical Assets		39,001,000	-
A13	Repairs and Maintenance		8,200,000	-
Total	Item No 185		79,991,000	102,021,000
Total	SP4016 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION SOUTH PUNJAB		79,991,000	102,021,000
SP4017 PRIMARY & SECONDARY HEALTHCARE SOUTH PUNJAB				
186 Additional appropriation required to meet the anticipated excess expenditure				
A012-1	Regular Allowances		-	60,000
A012-2	Other Allowances		-	550,000
Total	Item No 186		-	610,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
187 Creation of 74 posts of various categories on temporary basis in favour of Primary & Secondary Healthcare Department, South Punjab		
A011-1 Pay of Officers	-	12,017,000
A011-2 Pay of Other Staff	-	3,140,000
A012-1 Regular Allowances	-	44,152,000
A012-2 Other Allowances	-	3,761,000
A03 Operating Expenses	31,756,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	661,000	-
A06 Transfers	132,000	-
A09 Expenditure on Acquiring of Physical Assets	19,560,000	-
A13 Repairs and Maintenance	8,170,000	-
Total Item No 187	60,280,000	63,070,000
188 Funds for purchase of vehicle for Primary & Secondary Healthcare Department, South Punjab		
A09 Expenditure on Acquiring of Physical Assets	300,000	-
Total Item No 188	300,000	-
Total SP4017 PRIMARY & SECONDARY HEALTHCARE SOUTH PUNJAB	60,580,000	63,680,000
08 Recreational, Culture and Religion		
081 Recreational and Sporting Services		
0811 Recreational and sporting services		
081105 Administration		
LQ4681 Sports & Youth Affairs Punjab		
189 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	47,000,000
Total Item No 189	-	47,000,000
190 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	462,000
Total Item No 190	-	462,000

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4681 Sports & Youth Affairs Punjab		-	47,462,000
LQ4686 Sports Board Punjab Lahore				
191 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021				
A012-1 Regular Allowances			-	5,400,000
Total	Item No	191	-	5,400,000
192 Grant for holding National Horse & Cattle Show				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			40,000,000	-
Total	Item No	192	40,000,000	-
193 Grant in Aid for Provincial Sports Association, Sports Board Punjab				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			30,800,000	-
Total	Item No	193	30,800,000	-
194 Grant-in-Aid in favour of Sports Board Punjab for holding 73rd Punjab Games				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			25,000,000	-
Total	Item No	194	25,000,000	-
195 Grant-in-Aid in favour of Sports Board Punjab for provision of Sports Stipends, Sports Cash Awards, Financial Assistance for Veterans, Families of Deceased Sports Persons, Sports Associations and Sportsperson Insurance				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			40,000,000	-
Total	Item No	195	40,000,000	-
Total	LQ4686 Sports Board Punjab Lahore		135,800,000	5,400,000
LQ5142 YOUTH AFFAIRS SPORTS ARCHEOLOGY & TOURISM DEPARTMENT				

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
196 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	26,000
A012-1 Regular Allowances	-	1,200,000
Total Item No 196	-	1,226,000
197 Token supplementary grant for activation of head A09203		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 197	1,000	-
Total LQ5142 YOUTH AFFAIRS SPORTS ARCHEOLOGY & TOURISM DEPARTMENT	1,000	1,226,000
08 Recreational, Culture and Religion		
084 Religious affairs		
0841 Religious affairs		
084103 Auqaf		
LQ4080 Auqaf Department		
198 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,755,000
A012-2 Other Allowances	-	110,000
A04 Employees Retirement Benefits	-	1,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 198	1,000	1,866,000
199 At source deduction by Federal Government on account of Outstanding Power Sector Bills payable by Punjab Province for the months of January to March, 2021		
A03 Operating Expenses	-	619,000
Total Item No 199	-	619,000
200 Funds to hold Shan-e-Rehmat-UI-Lil-Alameen Programmes		
A03 Operating Expenses	4,500,000	-
Total Item No 200	4,500,000	-
Total LQ4080 Auqaf Department	4,501,000	2,485,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion		
084 Religious affairs		
0841 Religious affairs		
084120 Others		
LQ4675 Punjab Institute of Quran's and Seerat Studies at Lahore		
201 Establishment of Punjab Institute of Quran & Seerat Studies		
A011-1 Pay of Officers	-	9,724,000
A011-2 Pay of Other Staff	-	4,436,000
A012-1 Regular Allowances	-	7,558,000
A012-2 Other Allowances	-	7,700,000
A03 Operating Expenses	-	146,900,000
A06 Transfers	-	300,000
A09 Expenditure on Acquiring of Physical Assets	30,000,000	-
A13 Repairs and Maintenance	-	7,000,000
Total Item No 201	30,000,000	183,618,000
Total LQ4675 Punjab Institute of Quran's and Seerat Studies at Lahore	30,000,000	183,618,000
08 Recreational, Culture and Religion		
086 Admin.of Info.,Recreation & culture		
0861 Admin.of Info.,Recreation & culture		
086101 Administration		
LQ4069 Information Culture and Youth Affairs De partment		
202 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	3,000
A012-2 Other Allowances	-	1,000
Total Item No 202	-	5,000
203 Additional funds under object A03303-Electricity		
A03 Operating Expenses	54,000	-
Total Item No 203	54,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4069 Information Culture and Youth Affairs De partment			54,000	5,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093103 Administration					
LQ4073 Literacy Department					
204 Funds through Additional Appropriation through 2nd Statement of Excess & Surrender					
A012-1 Regular Allowances				-	1,955,000
A012-2 Other Allowances				-	1,035,000
Total Item No 204				-	2,990,000
Total	LQ4073 Literacy Department			-	2,990,000
LQ4448 HIGHER EDUCATION DEPARTMENT					
205 At Source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province					
A03 Operating Expenses				-	1,808,000
Total Item No 205				-	1,808,000
206 Funds for Token S.G for activation of object head					
A03 Operating Expenses				-	1,000
Total Item No 206				-	1,000
207 Funds through Additional Appropriation through 2nd Statement of Excess & Surrender					
A012-1 Regular Allowances				-	12,692,000
Total Item No 207				-	12,692,000
Total	LQ4448 HIGHER EDUCATION DEPARTMENT			-	14,501,000
LQ4451 SCHOOL EDUCATION DEPARTMENT					

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
208 At Source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province		
A03 Operating Expenses	-	3,472,000
Total Item No 208	-	3,472,000
209 Funds for Celebration of Hafta-e-Shan-e-Rehmatul-Lil-Alameen		
A03 Operating Expenses	8,640,000	-
Total Item No 209	8,640,000	-
210 Funds through Additional Appropriation through 2nd Statement of Excess & Surrender		
A012-1 Regular Allowances	-	8,500,000
A03 Operating Expenses	-	100,000
Total Item No 210	-	8,600,000
Total LQ4451 SCHOOL EDUCATION DEPARTMENT	8,640,000	12,072,000
SP4014 Education Department South punjab		
211 Funds for Token S.G for activation of object heads		
A03 Operating Expenses	-	2,000
Total Item No 211	-	2,000
Total SP4014 Education Department South punjab	-	2,000
SP4018 SCHOOL EDUCATION DEPARTMENT SOUTH PUNJAB		
212 Funds through Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	295,000
A012-1 Regular Allowances	-	376,000
Total Item No 212	-	671,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
213 Funds through TSG under various object heads		
A011-1 Pay of Officers	-	16,265,000
A011-2 Pay of Other Staff	-	10,736,000
A012-1 Regular Allowances	-	75,191,000
A012-2 Other Allowances	-	2,710,000
A03 Operating Expenses	-	27,001,000
A04 Employees Retirement Benefits	-	1,052,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,500,000
A06 Transfers	-	400,000
A09 Expenditure on Acquiring of Physical Assets	40,050,000	-
A13 Repairs and Maintenance	-	9,650,000
Total Item No 213	40,050,000	144,505,000
Total SP4018 SCHOOL EDUCATION DEPARTMENT SOUTH PUNJAB	40,050,000	145,176,000
SP4019 HIGHER EDUCATION DEPARTMENT SOUTH PUNJAB		
214 Funds through Additional Appropriation through 2nd Statement of Excess & Surrender		
A012-1 Regular Allowances	-	1,259,000
Total Item No 214	-	1,259,000
215 Funds through TSG under various object heads		
A011-1 Pay of Officers	-	14,256,000
A011-2 Pay of Other Staff	-	4,079,000
A012-1 Regular Allowances	-	42,054,000
A012-2 Other Allowances	-	2,491,000
A03 Operating Expenses	-	27,189,000
A04 Employees Retirement Benefits	-	701,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	631,000
A06 Transfers	-	480,000
A09 Expenditure on Acquiring of Physical Assets	26,886,000	-
A13 Repairs and Maintenance	-	8,173,000
Total Item No 215	26,886,000	100,054,000
Total SP4019 HIGHER EDUCATION DEPARTMENT SOUTH PUNJAB	26,886,000	101,313,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
094 Education services nondefinable by level		
0941 Education services nondefinable by level		
094101 School for Handicapped / Retarded Person		
LQ4378 Special Education Department		
216 At Source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province		
A03 Operating Expenses	-	54,000
Total Item No 216	-	54,000
217 Funds for provision of Free Text Books		
A03 Operating Expenses	8,800,000	-
Total Item No 217	8,800,000	-
218 Funds through Additional Appropriation through 2nd Statement of Excess & Surrender		
A012-1 Regular Allowances	-	3,930,000
A012-2 Other Allowances	-	1,500,000
A03 Operating Expenses	-	12,751,000
A06 Transfers	-	500,000
A09 Expenditure on Acquiring of Physical Assets	1,500,000	-
A13 Repairs and Maintenance	-	5,900,000
Total Item No 218	1,500,000	24,581,000
Total LQ4378 Special Education Department	10,300,000	24,635,000
10 Social Protection		
108 Others		
1081 Others		
108101 Social Welfare Measures		
LQ4078 Social Welfare Women Development and Bai t-ul-Mal Department		
219 25% at source deductions for the period January, 2021 to March, 2021		
A03 Operating Expenses	265,000	-
Total Item No 219	265,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
220 Creation of 15 posts of various categories in Social Welfare & Bait-ul-Maal Department on temporary basis					
A01 Employee Related Expenses				-	1,964,000
A09 Expenditure on Acquiring of Physical Assets				14,736,000	-
Total Item No 220				14,736,000	1,964,000
221 Excess allowed as supplementary grant					
A03 Operating Expenses				592,000	-
A13 Repairs and Maintenance				701,000	-
Total Item No 221				1,293,000	-
222 Token Supplementary Grant					
A03 Operating Expenses				1,000	-
A13 Repairs and Maintenance				1,000	-
Total Item No 222				2,000	-
Total LQ4078 Social Welfare Women Development and Bai t-ul-Mal Department				16,296,000	1,964,000
LQ4079 Zakat and Ushr Department					
223 25% at source deductions for the period January, 2021 to March, 2021					
A03 Operating Expenses				11,000	-
Total Item No 223				11,000	-
224 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	1,300,000
Total Item No 224				-	1,300,000
225 Token Supplementary Grant					
A01 Employee Related Expenses				-	1,000
A03 Operating Expenses				4,000	-
A13 Repairs and Maintenance				3,000	-
Total Item No 225				7,000	1,000
Total LQ4079 Zakat and Ushr Department				18,000	1,301,000
LQ5035 Women Development Punjab					

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
226 Excess allowed as supplementary grant				
A01 Employee Related Expenses			-	9,685,000
Total Item No 226			-	9,685,000
Total LQ5035 Women Development Punjab			-	9,685,000
Gross Total GENERAL ADMINISTRATION (VOTED)			4,049,947,000	3,118,581,000
Less -- Amount to be met from savings within the Grant			4,049,947,000	3,118,580,000
Net Total GENERAL ADMINISTRATION (VOTED)			-	1,000

An amount of Rs.7,168,528,000 is required during the year 2021-2022 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.7,168,527,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21014) MUSEUMS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
095 Subsidiary services to education		
0951 Subsidiary services to education		
095101 Archives Library and Museums		
LQ4527 Bahawalpur Museum Bahawalpur		
1 Additional appropriation required to meet the excess expenditure		
A03 Operating Expenses	5,000	-
A06 Transfers	50,000	-
A13 Repairs and Maintenance	25,000	-
Total Item No 1	80,000	-
Total LQ4527 Bahawalpur Museum Bahawalpur	80,000	-
LQ4528 Lahore Museum Lahore		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 2	-	2,000
Total LQ4528 Lahore Museum Lahore	-	2,000
LQ4625 Layllpur Museum Faisalabad		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	49,000
A13 Repairs and Maintenance	125,000	-
Total Item No 3	125,000	49,000
Total LQ4625 Layllpur Museum Faisalabad	125,000	49,000

Gross Total	MUSEUMS	205,000	51,000
Less -- Amount to be met from savings within the Grant		205,000	50,000
Net Total	MUSEUMS	-	1,000

An amount of Rs.256,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses.

An amount of Rs.255,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
07 Health		
073 Hospital Services		
0731 General Hospital Services		
073101 General Hospital Services		
BO4002 BV Hospital/QAMC Bahawalpur (BR4002)		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	28,304,000
Total Item No 1	-	28,304,000
2 Creation of 87 Posts of PG Trainees at Bahawal Victoria Hospital, Bahawalpur.		
A06 Transfers	-	65,148,000
Total Item No 2	-	65,148,000
3 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of B.V Hospital, Bahawalpur.		
A13 Repairs and Maintenance	27,460,000	-
Total Item No 3	27,460,000	-
4 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of B.V Hospital, Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	33,750,000	-
Total Item No 4	33,750,000	-
5 Funds for the Management of 4th Wave Covid-19 in favour of Sadiq Abbasi Hospital / Civil Hospital, Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 5	10,000,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	BO4002 BV Hospital/QAMC Bahawalpur (BR4002)			71,210,000	93,452,000
FQ4001 DHQ Hospital / Allied Hospital Punjab Me					
6 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	141,677,000
Total	Item No	6		-	141,677,000
7 Creation of 04 Posts of PG Trainees at DHQ Hospital, Faisalabad.					
A06 Transfers				-	3,048,000
Total	Item No	7		-	3,048,000
8 Creation of 56 Posts of PG Trainees at Allied Hospital, Faisalabad.					
A06 Transfers				-	32,765,000
Total	Item No	8		-	32,765,000
9 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Allied Hospital, Faisalabad.					
A13 Repairs and Maintenance				64,000,000	-
Total	Item No	9		64,000,000	-
10 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Allied Hospital, Faisalabad.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				26,129,000	-
Total	Item No	10		26,129,000	-
11 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of DHQ Hospital, Faisalabad.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				35,927,000	-
Total	Item No	11		35,927,000	-
12 Funds for the management of 4th wave Covid-19 Govt. General Hospital, Ghulam Muhammad Abad, Faisalabad.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				4,212,000	-
Total	Item No	12		4,212,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	FQ4001 DHQ Hospital / Allied Hospital Punjab Me			130,268,000	177,490,000
FQ4551 Faisalabad Institute of Cardiology Fais					
13 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	3,903,000
	Total	Item No	13	-	3,903,000
14 Creation of 15 Posts of PG Trainees at Faisalabad Institute of Cardiology, Faisalabad.					
	A06 Transfers			-	9,144,000
	Total	Item No	14	-	9,144,000
15 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Faisalabad Institute of Cardiology, Faisalabad.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,177,000	-
	Total	Item No	15	2,177,000	-
Total	FQ4551 Faisalabad Institute of Cardiology Fais			2,177,000	13,047,000
LQ4012 Gujranwala Medical College					
16 Creation of 18 Posts of PG Trainees at DHQ Hospital, Gujranwala.					
	A06 Transfers			-	8,382,000
	Total	Item No	16	-	8,382,000
17 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of DHQ Hospital, Gujranwala.					
	A13 Repairs and Maintenance			7,800,000	-
	Total	Item No	17	7,800,000	-
18 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of DHQ Hospital, Gujranwala.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			17,419,000	-
	Total	Item No	18	17,419,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4012 Gujranwala Medical College			25,219,000	8,382,000
LQ4035 Sialkot Medical College					
19 Creation of 21 Posts of PG Trainees at Allama Iqbal Memorial Hospital, Sialkot.					
A06 Transfers				-	8,001,000
	Total	Item No	19	-	8,001,000
20 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Allama Iqbal Memorial Teaching Hospital, Sialkot.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				17,419,000	-
	Total	Item No	20	17,419,000	-
Total	LQ4035 Sialkot Medical College			17,419,000	8,001,000
LQ4046 Sahiwal Medical College					
21 Creation of 13 Posts of PG Trainees at Sahiwal Teaching Hospital, Sahiwal.					
A06 Transfers				-	4,953,000
	Total	Item No	21	-	4,953,000
22 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of DHQ Hospital, Sahiwal.					
A13 Repairs and Maintenance				8,500,000	-
	Total	Item No	22	8,500,000	-
23 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of DHQ Hospital, Sahiwal.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				57,702,000	-
	Total	Item No	23	57,702,000	-
24 Funds for the Management of 4th Wave Covid-19 in favour of Govt. Haji Abdul Qayyum Teaching Hospital, Sahiwal.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,000,000	-
	Total	Item No	24	2,000,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4046 Sahiwal Medical College			68,202,000	4,953,000
LQ4167 Dental Hospital Lahore					
25 Additional appropriation required to meet the anticipated excess expenditure					
	A011-1 Pay of Officers			-	95,000
	A011-2 Pay of Other Staff			-	13,000
	A012-1 Regular Allowances			-	10,500,000
	Total	Item No	25	-	10,608,000
Total	LQ4167 Dental Hospital Lahore			-	10,608,000
LQ4168 Paediatric Hospital/institute Lahore Nur sing School-cum-Hostel					
26 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	13,185,000
	Total	Item No	26	-	13,185,000
27 Creation of 29 Posts of PG Trainees at Children Hospital, Lahore.					
	A06 Transfers			-	3,668,000
	Total	Item No	27	-	3,668,000
28 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Children Hospital, Lahore.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			11,976,000	-
	Total	Item No	28	11,976,000	-
Total	LQ4168 Paediatric Hospital/institute Lahore Nur sing School-cum-Hostel			11,976,000	16,853,000
LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries					
29 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	860,000
	Total	Item No	29	-	860,000
Total	LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries			-	860,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4171 Lahore General Hospital / PGMI Lahore		
30 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Lahore General Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	33,750,000	-
Total Item No 30	33,750,000	-
Total LQ4171 Lahore General Hospital / PGMI Lahore	33,750,000	-
LQ4172 Jinnah Hospital / AIMC Lahore		
31 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	59,299,000
Total Item No 31	-	59,299,000
32 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Jinnah Hospital, Lahore.		
A13 Repairs and Maintenance	67,380,000	-
Total Item No 32	67,380,000	-
33 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Jinnah Burn Unit, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,089,000	-
Total Item No 33	1,089,000	-
34 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Jinnah Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,435,000	-
Total Item No 34	54,435,000	-
Total LQ4172 Jinnah Hospital / AIMC Lahore	122,904,000	59,299,000
LQ4173 Punjab Institute of Cardiology Lahore		
35 Creation of 15 Posts of PG Trainees at Punjab Institute of Cardiology, Lahore.		
A06 Transfers	-	5,715,000
Total Item No 35	-	5,715,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
36 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Punjab Institute of Cardiology, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,089,000	-
Total Item No 36	1,089,000	-
Total LQ4173 Punjab Institute of Cardiology Lahore	1,089,000	5,715,000
LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore		
37 Funds for Operational Expenditure of Punjab Thalassemia and other Genetic Disorders Prevention & Research Center.		
A03 Operating Expenses	63,601,000	-
A09 Expenditure on Acquiring of Physical Assets	9,093,000	-
A13 Repairs and Maintenance	2,570,000	-
Total Item No 37	75,264,000	-
38 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Sir Ganga Ram Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,420,000	-
Total Item No 38	17,420,000	-
39 Funds to clear the liabilities of the scheme titled "Punjab Thalassemia Prevention Project (Phase-2).		
A011-1 Pay of Officers	-	15,033,000
A011-2 Pay of Other Staff	-	10,940,000
A012-1 Regular Allowances	-	23,565,000
A03 Operating Expenses	2,718,000	-
A09 Expenditure on Acquiring of Physical Assets	1,876,000	-
A13 Repairs and Maintenance	738,000	-
Total Item No 39	5,332,000	49,538,000
Total LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore	98,016,000	49,538,000
LQ4176 Services Hospital / SIMS Lahore		

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
40 Funds for further disbursement to the Family / legal heirs of Shaheed Dr. Bashir Ahmad, Principal Medical Officer (BS-20) SIMS / Services Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 40	8,000,000	-
41 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Services Hospital, Lahore.		
A13 Repairs and Maintenance	29,780,000	-
Total Item No 41	29,780,000	-
42 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Services Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,153,000	-
Total Item No 42	14,153,000	-
Total LQ4176 Services Hospital / SIMS Lahore	51,933,000	-
LQ4308 Rawalpindi Institute of Cardiology Rawalpindi		
43 Creation of 08 Posts of PG Trainees at Rawalpindi Institute of Cardiology, Rawalpindi.		
A06 Transfers	-	3,048,000
Total Item No 43	-	3,048,000
44 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Rawalpindi Institute of Cardiology, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,266,000	-
Total Item No 44	3,266,000	-
Total LQ4308 Rawalpindi Institute of Cardiology Rawalpindi	3,266,000	3,048,000
LQ4543 D G Khan Medical College		

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
45 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of DHQ Hospital, D.G Khan.		
A13 Repairs and Maintenance	27,440,000	-
Total Item No 45	27,440,000	-
46 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of DHQ Hospital, D.G Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,040,000	-
Total Item No 46	25,040,000	-
Total LQ4543 D G Khan Medical College	52,480,000	-
LQ4589 Nawaz Sharif Hospital Yakki Gate		
47 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	200,000
A011-2 Pay of Other Staff	-	13,000,000
A012-1 Regular Allowances	-	29,870,000
A012-2 Other Allowances	-	600,000
Total Item No 47	-	43,670,000
48 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Govt. Nawaz Sharif Hospital Yakki Gate, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,065,000	-
Total Item No 48	13,065,000	-
Total LQ4589 Nawaz Sharif Hospital Yakki Gate	13,065,000	43,670,000
LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE		
49 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	40,500,000
Total Item No 49	-	40,500,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
50 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Kot Khawaja Saeed Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,508,000	-
Total Item No 50	18,508,000	-
Total LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE	18,508,000	40,500,000
LQ4627 Shahdara Hospital Lahore		
51 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	27,715,000
Total Item No 51	-	27,715,000
52 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Govt. Teaching Hospital, Shahdara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,282,000	-
Total Item No 52	40,282,000	-
Total LQ4627 Shahdara Hospital Lahore	40,282,000	27,715,000
LQ4629 Prevention and Control of Epidemics in Punjab		
53 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	35,326,000
A09 Expenditure on Acquiring of Physical Assets	8,850,000	-
Total Item No 53	8,850,000	35,326,000
Total LQ4629 Prevention and Control of Epidemics in Punjab	8,850,000	35,326,000
LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)		
54 Additional appropriation required to meet the anticipated excess expenditure		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No 54	1,000,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 Funds for Payment of Salaries to 617 Contingent Paid Staff, in favour of Principal Sheikh Zayed Medical College / Hospital, Rahim Yar Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	136,534,000	-
Total Item No 55	136,534,000	-
Total LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)	1,136,534,000	-
LQ4650 Wazirabad Institute of Cardiology Wazirabad		
56 Creation of 11 Posts of PG Trainees at Wazirabad Institute of Cardiology, Wazirabad.		
A06 Transfers	-	6,096,000
Total Item No 56	-	6,096,000
Total LQ4650 Wazirabad Institute of Cardiology Wazirabad	-	6,096,000
LQ4654 Policy and Strategic Planning Unit		
57 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,810,000
Total Item No 57	-	1,810,000
58 Sanction of Token Supplementary Grant under object codes		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	1,000
A04 Employees Retirement Benefits	1,000	-
Total Item No 58	1,000	3,000
Total LQ4654 Policy and Strategic Planning Unit	1,000	1,813,000
LQ4710 Performance Management System		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
59 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,448,000
A012-2 Other Allowances	-	1,000,000
Total Item No 59	-	3,448,000
60 Funds for Operating and maintenance expenditure in favour of Performance Management System.		
A03 Operating Expenses	1,100,000	-
A09 Expenditure on Acquiring of Physical Assets	2,000,000	-
A13 Repairs and Maintenance	800,000	-
Total Item No 60	3,900,000	-
Total LQ4710 Performance Management System	3,900,000	3,448,000
LQ4940 Punjab Institute of Neuro Sciences Lahore		
61 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,890,000
A012-2 Other Allowances	-	2,200,000
Total Item No 61	-	5,090,000
Total LQ4940 Punjab Institute of Neuro Sciences Lahore	-	5,090,000
LQ5041 Children Hospital FSD		
62 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	9,000
A012-1 Regular Allowances	-	30,000,000
Total Item No 62	-	30,009,000
63 Creation of 11 Posts of PG Trainees at Children Hospital, Faisalabad.		
A06 Transfers	-	18,721,000
Total Item No 63	-	18,721,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
64 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Children Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,266,000	-
Total Item No 64	3,266,000	-
65 Payment to Stipend to PG Trainees in favour of Children Hospital, Faisalabad.		
A06 Transfers	-	11,448,000
Total Item No 65	-	11,448,000
66 Token Supplementary Grant under object code A06102-Others in favour of Children Hospital, Faisalabad.		
A06 Transfers	-	1,000
Total Item No 66	-	1,000
Total LQ5041 Children Hospital FSD	3,266,000	60,179,000
LQ5304 GOVT SAID MITHA HOSPITAL LAHORE		
67 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	750,000
A012-1 Regular Allowances	-	17,570,000
Total Item No 67	-	18,320,000
68 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Said Mitha Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,532,000	-
Total Item No 68	6,532,000	-
Total LQ5304 GOVT SAID MITHA HOSPITAL LAHORE	6,532,000	18,320,000
LQ5503 Mian Munshi (DHQ-I)Teaching Hospital LHR		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
69 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	411,000
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	17,200,000
Total Item No 69	-	17,620,000
70 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Govt. Mian Munshi Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,065,000	-
Total Item No 70	13,065,000	-
Total LQ5503 Mian Munshi (DHQ-I)Teaching Hospital LHR	13,065,000	17,620,000
LQ5879 Mayo Hospital Lahore		
71 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	270,000,000
A03 Operating Expenses	46,265,000	-
Total Item No 71	46,265,000	270,000,000
72 Creation of 175 Posts of PG Trainees at Mayo Hospital, Lahore.		
A06 Transfers	-	98,294,000
Total Item No 72	-	98,294,000
73 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Mayo Hospital, Lahore.		
A13 Repairs and Maintenance	28,640,000	-
Total Item No 73	28,640,000	-
74 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Mayo Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,016,000	-
Total Item No 74	37,016,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
75 Funds for the management of 4th wave Covid-19 Mayo Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	113,951,000	-
Total Item No 75	113,951,000	-
76 Funds for the management of 4th Wave of Covid-19 in favour of Mayo Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	79,322,000	-
Total Item No 76	79,322,000	-
Total LQ5879 Mayo Hospital Lahore	305,194,000	368,294,000
LQ5882 Lady Willingdon Hospital Lahore		
77 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	28,843,000
Total Item No 77	-	28,843,000
78 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Lady Willingdon Hospital, Lahore.		
A13 Repairs and Maintenance	3,000,000	-
Total Item No 78	3,000,000	-
Total LQ5882 Lady Willingdon Hospital Lahore	3,000,000	28,843,000
LQ5883 Lady Aitchison Hospital Lahore		
79 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	18,176,000
Total Item No 79	-	18,176,000
Total LQ5883 Lady Aitchison Hospital Lahore	-	18,176,000
LW4096 Punjab Institute of Preventive Ophthalmol		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
80 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	10,000,000
Total Item No 80	-	10,000,000
Total LW4096 Punjab Institute of Preventive Ophthalmol	-	10,000,000
MP4005 Nishtar Hospital/Nishtar Medical College		
81 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Nishtar Hospital, Multan.		
A13 Repairs and Maintenance	21,090,000	-
Total Item No 81	21,090,000	-
82 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Nishtar Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	47,903,000	-
Total Item No 82	47,903,000	-
Total MP4005 Nishtar Hospital/Nishtar Medical College	68,993,000	-
MP4009 Multan Institute of Cardiology Multan (M		
83 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	20,318,000
Total Item No 83	-	20,318,000
84 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of CPEIC, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,266,000	-
Total Item No 84	3,266,000	-
Total MP4009 Multan Institute of Cardiology Multan (M	3,266,000	20,318,000
MP4010 Children's Complex Multan Phase-II(MN401		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
85 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	9,196,000
Total Item No 85	-	9,196,000
86 Creation of 16 Posts of PG Trainees at Children Hospital, Multan.		
A06 Transfers	-	6,096,000
Total Item No 86	-	6,096,000
87 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Children Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,887,000	-
Total Item No 87	10,887,000	-
Total MP4010 Children's Complex Multan Phase-II(MN401)	10,887,000	15,292,000
RA4004 Tuberculosis Sanitorium Samli (RI4004)		
88 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	8,786,000
Total Item No 88	-	8,786,000
Total RA4004 Tuberculosis Sanitorium Samli (RI4004)	-	8,786,000
RA4005 DHQ / RGH / Holy Family Hospital / RMC R		
89 Creation of 18 Posts of PG Trainees at DHQ Hospital, Rawalpindi.		
A06 Transfers	-	10,668,000
Total Item No 89	-	10,668,000
90 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Benazir Bhutto Hospital, Rawalpindi.		
A13 Repairs and Maintenance	9,320,000	-
Total Item No 90	9,320,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
91 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of DHQ Hospital, Rawalpindi.		
A13 Repairs and Maintenance	10,300,000	-
Total Item No 91	10,300,000	-
92 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of Holy Family Hospital, Rawalpindi.		
A13 Repairs and Maintenance	20,430,000	-
Total Item No 92	20,430,000	-
93 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Benazir Bhutto Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,419,000	-
Total Item No 93	17,419,000	-
94 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of DHQ Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,710,000	-
Total Item No 94	8,710,000	-
95 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Holy Family Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,863,000	-
Total Item No 95	22,863,000	-
96 Funds for the management of 4th wave Covid-19 DHQ Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,400,000	-
Total Item No 96	2,400,000	-
97 Funds for the Management of 4th Wave Covid-19 in favour of Holy Family Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,800,000	-
Total Item No 97	19,800,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
98 Funds for the Management of 4th Wave Covid-19 in favour of RMU / Holy Family Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 98	50,000,000	-
Total RA4005 DHQ / RGH / Holy Family Hospital / RMC R	161,242,000	10,668,000
RR4001 Sh Zayed Hospital R Y Khan (RN4001)		
99 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Sheikh Zayed Hospital, Rahim Yar Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,839,000	-
Total Item No 99	34,839,000	-
Total RR4001 Sh Zayed Hospital R Y Khan (RN4001)	34,839,000	-
07 Health		
073 Hospital Services		
0732 Special Hospital Services		
073201 Special Hospital Servic(mental hospital)		
LQ4181 Mental Hospital		
100 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	49,097,000
Total Item No 100	-	49,097,000
Total LQ4181 Mental Hospital	-	49,097,000
07 Health		
074 Public Health Services		
0741 Public Health Services		
074104 Chemical Examiner and laboratories		
LQ4183 Bacteriological Laboratory		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
101 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	592,000
Total Item No 101	-	592,000
Total LQ4183 Bacteriological Laboratory	-	592,000
LQ4185 Drug Laboratories		
102 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	20,003,000
Total Item No 102	-	20,003,000
Total LQ4185 Drug Laboratories	-	20,003,000
LQ4542 PCR Based Diagnostic Laboratory, Lahore Punjab Lahore		
103 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	146,000
Total Item No 103	-	146,000
Total LQ4542 PCR Based Diagnostic Laboratory, Lahore Punjab Lahore	-	146,000
07 Health		
074 Public Health Services		
0741 Public Health Services		
074105 EPI (Expanded Program of Immunization)		
LQ4689 Expanded Program on Immunization in Punjab (EPI)		
104 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	1,134,005,000	-
Total Item No 104	1,134,005,000	-
Total LQ4689 Expanded Program on Immunization in Punjab (EPI)	1,134,005,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
07 Health		
076 Health Administration		
0761 Administration		
076101 Administration		
LQ4161 Superintendence		
105 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	28,110,000
Total Item No 105	-	28,110,000
106 Funds for Hepatitis & Infection Control Program, Punjab.		
A03 Operating Expenses	600,000,000	-
Total Item No 106	600,000,000	-
107 Sanction of Token Supplementary Grant under object codes		
A011-1 Pay of Officers	-	1,000
A03 Operating Expenses	1,000	-
A13 Repairs and Maintenance	1,000	-
Total Item No 107	2,000	1,000
Total LQ4161 Superintendence	600,002,000	28,111,000
LQ4164 Central Medical Equipment Repair Workshop at Lahore		
108 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	393,000
Total Item No 108	-	393,000
Total LQ4164 Central Medical Equipment Repair Workshop at Lahore	-	393,000
LQ4165 Audit Cell		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
109 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	21,000
A012-1 Regular Allowances	-	2,441,000
Total Item No 109	-	2,462,000
Total LQ4165 Audit Cell	-	2,462,000
LQ4622 BLOOD TRANSFUSION AUTHORITY		
110 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	810,000
Total Item No 110	-	810,000
Total LQ4622 BLOOD TRANSFUSION AUTHORITY	-	810,000
LQ4633 Aziz Bhatti Shaheed Hospital Gujrat		
111 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of Aziz Bhatti Shaheed Hospital, Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,976,000	-
Total Item No 111	11,976,000	-
Total LQ4633 Aziz Bhatti Shaheed Hospital Gujrat	11,976,000	-
LQ4669 Surgeon Medicolegal Punjab Lahore		
112 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,350,000
Total Item No 112	-	1,350,000
113 Funds for purchase of printing and publication items in favour of Surgeon Medicolegal Punjab, Lahore.		
A03 Operating Expenses	11,990,000	-
Total Item No 113	11,990,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
114 Sanction of Token Supplementary Grant under object codes A09201-Hardware A09203-I.T Equipment A09601-Plant and Machinery A09701-Purchase of Furniture and Fixtures in favour of Surgeon Medicolegal Punjab, Lahore.		
A09 Expenditure on Acquiring of Physical Assets	4,000	-
Total Item No 114	4,000	-
Total LQ4669 Surgeon Medicolegal Punjab Lahore	11,994,000	1,350,000
LQ4708 Medical Stores Depot		
115 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,400,000
Total Item No 115	-	2,400,000
Total LQ4708 Medical Stores Depot	-	2,400,000
LQ4786 DHQ Teaching Hospital Sargodha		
116 Funds for Maintenance & Repair / Revamping and vital up-gradation of Teaching Hospital of Punjab in favour of DHQ Hospital, Sargodha.		
A13 Repairs and Maintenance	7,070,000	-
Total Item No 116	7,070,000	-
117 Funds for Provision of Free Dialysis Facility to Poor Patient in favour of DHQ Hospital, Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,661,000	-
Total Item No 117	32,661,000	-
118 Funds for the management of 4th wave Covid-19 DHQ Teaching Hospital, Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,226,000	-
Total Item No 118	20,226,000	-
Total LQ4786 DHQ Teaching Hospital Sargodha	59,957,000	-
SP4104 Directorate General of Health & Population Welfare Department South Punjab		

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
119 Additional appropriation required to meet the anticipated excess expenditure					
A03 Operating Expenses				35,000	-
Total Item No 119				35,000	-
Total SP4104 Directorate General of Health & Population Welfare Deptatment South Punjab				35,000	-
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093102 Profs/technical universities /colleges					
LQ4155 College of Nursing Punjab					
120 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	4,936,000
Total Item No 120				-	4,936,000
Total LQ4155 College of Nursing Punjab				-	4,936,000
LQ4156 College of Community Medicines Lahore					
121 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	10,541,000
Total Item No 121				-	10,541,000
Total LQ4156 College of Community Medicines Lahore				-	10,541,000
LQ4157 De-montmorency College of Dentistry Laho re					
122 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	8,993,000
Total Item No 122				-	8,993,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
123 Token Supplementary Grant under object code A03915-Payments to Govt. Deptt for Services Rendered in favour of De-montmorency College of Dentistry Lahore.		
A03 Operating Expenses	1,000	-
Total Item No 123	1,000	-
Total LQ4157 De-montmorency College of Dentistry Lahore	1,000	8,993,000
LQ4158 Provincial Health Development Centre		
124 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	140,000
A012-1 Regular Allowances	-	44,000
Total Item No 124	-	184,000
Total LQ4158 Provincial Health Development Centre	-	184,000
LQ4394 School of Allied Health Sciences Children		
125 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	510,000
Total Item No 125	-	510,000
Total LQ4394 School of Allied Health Sciences Children	-	510,000
LQ4559 College of Nursing KEMU Lahore		
126 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,886,000
Total Item No 126	-	2,886,000
Total LQ4559 College of Nursing KEMU Lahore	-	2,886,000
LQ5450 The University of Child Health Sciences The Children's Hospital Lahore		

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
127 Sanction of Seed Money / Grant-in-aid for the University of Child Health Sciences, Lahore.				
A03 Operating Expenses			16,500,000	-
A09 Expenditure on Acquiring of Physical Assets			144,500,000	-
Total Item No 127			161,000,000	-
Total LQ5450 The University of Child Health Sciences The Children's Hospital Lahore			161,000,000	-
Gross Total HEALTH SERVICES			4,500,303,000	1,324,814,000
Less -- Amount to be met from savings within the Grant			4,500,303,000	1,324,813,000
Net Total HEALTH SERVICES			-	1,000

An amount of Rs.5,825,117,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.5,825,116,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

750

Demand No. 27

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042101 Administration/land commission		
LQ4191 Planning and Evaluation Cell		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 1	-	2,000
Total LQ4191 Planning and Evaluation Cell	-	2,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042103 Agricultural research & Extension servic		
LQ4188 Agriculture Information Bureau		
2 Token supplementary grant under object A03305		
A03 Operating Expenses	1,000	-
Total Item No 2	1,000	-
Total LQ4188 Agriculture Information Bureau	1,000	-
LQ4192 Subordinate and Expert Staff		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 3	-	2,000

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Funds for Horse & Cattle Show, 2022					
A03 Operating Expenses				800,000	-
Total Item No 4				800,000	-
Total LQ4192 Subordinate and Expert Staff				800,000	2,000
LQ4193 Extension Services (Ext)					
5 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	1,000
A012-1 Regular Allowances				-	15,000
Total Item No 5				-	16,000
6 Funds for Horse & Cattle Show, 2022					
A012-2 Other Allowances				-	100,000
A03 Operating Expenses				2,400,000	-
Total Item No 6				2,400,000	100,000
7 Funds to clear the pending liabilities of M/A Noorani Industries, Faisalabad under 'Khadim-e-Punjab Kissan Package 2017-18"					
A09 Expenditure on Acquiring of Physical Assets				8,913,000	-
Total Item No 7				8,913,000	-
Total LQ4193 Extension Services (Ext)				11,313,000	116,000
LQ4194 Extension Services (Flouriculture)					
8 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	1,000
A012-1 Regular Allowances				-	2,000
Total Item No 8				-	3,000
9 Funds for Horse & Cattle Show, 2022					
A03 Operating Expenses				3,000,000	-
Total Item No 9				3,000,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4194 Extension Services (Flouriculture)			3,000,000	3,000
LQ4195 Extension Services (Research)					
10 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances			-	4,000
	Total	Item No	10	-	4,000
11 Funds for Horse & Cattle Show, 2022					
	A03 Operating Expenses			4,000,000	-
	Total	Item No	11	4,000,000	-
Total	LQ4195 Extension Services (Research)			4,000,000	4,000
LQ4196 On Farm Water Management Programme					
12 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances			-	2,000
	Total	Item No	12	-	2,000
13 Funds for Horse & Cattle Show, 2022					
	A03 Operating Expenses			2,350,000	-
	A06 Transfers			50,000	-
	A13 Repairs and Maintenance			100,000	-
	Total	Item No	13	2,500,000	-
Total	LQ4196 On Farm Water Management Programme			2,500,000	2,000
LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations					
14 Additional appropriation required to meet the excess expenditure					
	A011-1 Pay of Officers			-	4,000
	A012-1 Regular Allowances			-	2,000
	Total	Item No	14	-	6,000

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
15 Funds for additional 500 bulldozer hours for completion of work at some essential remaining work sites on local public demand for Development of Jeepable Tracks under Bharthi Package		
A03 Operating Expenses	1,395,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 15	1,895,000	-
16 Funds for Horse & Cattle Show, 2022		
A03 Operating Expenses	4,600,000	-
Total Item No 16	4,600,000	-
Total LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations	6,495,000	6,000
LQ4530 Watercourses for regional offices		
17 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 17	-	1,000
Total LQ4530 Watercourses for regional offices	-	1,000
LQ4641 Agriculture Delivery Unit (ADU)		
18 Token supplementary grant under object A01238		
A012-1 Regular Allowances	-	1,000
Total Item No 18	-	1,000
Total LQ4641 Agriculture Delivery Unit (ADU)	-	1,000
LQ4765 Estb of WTO inAgriculture Dept		
19 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 19	-	2,000
Total LQ4765 Estb of WTO inAgriculture Dept	-	2,000
LQ4781 SOIL SURVEY OF PUNJAB		

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 20	-	2,000
Total LQ4781 SOIL SURVEY OF PUNJAB	-	2,000
LQ5368 Agriculture Commission		
21 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,000
Total Item No 21	-	3,000
Total LQ5368 Agriculture Commission	-	3,000
SP4105 Director General Agriculture(OFWM) South Punjab		
22 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 22	-	2,000
Total SP4105 Director General Agriculture(OFWM) South Punjab	-	2,000
SP4106 Director General Agriculture (Research) South Punjab		
23 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 23	-	2,000
Total SP4106 Director General Agriculture (Research) South Punjab	-	2,000
SP4107 Director General Agriculture (Ext.Field & Pesticide) South Punjab		
24 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,000
Total Item No 24	-	3,000

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	SP4107 Director General Agriculture (Ext.Field & Pesticide) South Punjab			-	3,000
VQ4001 RAEDC Vehari					
25 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	1,000
A012-1 Regular Allowances				-	3,000
Total	Item No	25		-	4,000
Total	VQ4001 RAEDC Vehari			-	4,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0421 Agriculture					
042104 Plants protection and locust control					
MP4006 Plants Protection and Locust Control- Mu					
26 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	2,000
Total	Item No	26		-	2,000
27 Funds for Horse & Cattle Show, 2022					
A03 Operating Expenses				1,000,000	-
Total	Item No	27		1,000,000	-
Total	MP4006 Plants Protection and Locust Control- Mu			1,000,000	2,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0421 Agriculture					
042113 Information and Statistics					
LQ5299 Agriculture Census / Statistics					
28 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	2,000
Total	Item No	28		-	2,000

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
29 Funds for Strengthening Markets for Agriculture and Rural Tranformation in Punjab (SMART)		
A012-2 Other Allowances	-	2,000,000
A03 Operating Expenses	29,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	950,000,000	-
A09 Expenditure on Acquiring of Physical Assets	216,000,000	-
A13 Repairs and Maintenance	3,000,000	-
Total Item No 29	1,198,000,000	2,000,000
Total LQ5299 Agricuilture Census / Statistics	1,198,000,000	2,002,000
08 Recreational, Culture and Religion		
083 Broadcasting and Publishing		
0831 Broadcasting and Publishing		
083103 Publicity		
LQ4188 Agriculture Information Bureau		
30 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 30	-	2,000
31 Funds for Horse & Cattle Show, 2022		
A03 Operating Expenses	1,300,000	-
A06 Transfers	300,000	-
Total Item No 31	1,600,000	-
Total LQ4188 Agriculture Information Bureau	1,600,000	2,000
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093102 Profs/technical universities /colleges		
LQ4190 Agriculture Training Institute		

(FUND No. PC21018) AGRICULTURE

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
32 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	7,000
Total Item No 32	-	8,000
Total LQ4190 Agriculture Training Institute	-	8,000
Gross Total AGRICULTURE	1,228,709,000	2,169,000
Less -- Amount to be met from savings within the Grant	1,228,709,000	2,168,000
Net Total AGRICULTURE	-	1,000

An amount of Rs.1,230,878,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.1,230,877,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21019) FISHERIES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0425 Fishing		
042501 Administration		
LQ4203 Fisheries		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	2,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	5,000
A04 Employees Retirement Benefits	-	2,628,000
A09 Expenditure on Acquiring of Physical Assets	1,500,000	-
A12 Civil Works	815,000	-
A13 Repairs and Maintenance	3,342,000	-
Total Item No 1	5,657,000	2,636,000
2 Token Supplementary Grant under object A03370		
A03 Operating Expenses	1,000	-
Total Item No 2	1,000	-
3 Token Supplementary Grant under object A09801		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 3	1,000	-
Total LQ4203 Fisheries	5,659,000	2,636,000
SP4109 Director General (Wildlife & Fisheries)		

(FUND No. PC21019) FISHERIES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the excess expenditure					
A011-2 Pay of Other Staff				-	1,000
A012-1 Regular Allowances				-	4,000
Total Item No 4				-	5,000
Total SP4109 Director General (Wildlife & Fisheries)				-	5,000
Gross Total FISHERIES				5,659,000	2,641,000
Less -- Amount to be met from savings within the Grant				5,659,000	2,640,000
Net Total FISHERIES				-	1,000

An amount of Rs.8,300,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit,. An amount of Rs.8,299,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

760

Demand No. 29

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21020) VETERINARY

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042106 Animal husbandry		
JG4121 DIRECTORATE OF RCCSC JHANG		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	5,973,000
Total Item No 1	-	5,973,000
Total JG4121 DIRECTORATE OF RCCSC JHANG	-	5,973,000
LQ4204 Direction- Extension		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	94,000
A012-1 Regular Allowances	-	619,316,000
Total Item No 2	-	619,410,000
3 Grant for holding National Horse & Cattle Show		
A03 Operating Expenses	59,500,000	-
A06 Transfers	10,000,000	-
Total Item No 3	69,500,000	-
Total LQ4204 Direction- Extension	69,500,000	619,410,000
LQ4205 Direction- Research		

(FUND No. PC21020) VETERINARY

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,348,000
Total Item No 4	-	2,348,000
Total LQ4205 Direction- Research	-	2,348,000
LQ4206 Direction-Planning & Evaluation Cell		
5 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,758,000
Total Item No 5	-	3,758,000
Total LQ4206 Direction-Planning & Evaluation Cell	-	3,758,000
LQ4207 Superintendence		
6 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	31,154,000
Total Item No 6	-	31,154,000
Total LQ4207 Superintendence	-	31,154,000
LQ4208 Veterinary Education and Research		
7 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	14,071,000
Total Item No 7	-	14,071,000
Total LQ4208 Veterinary Education and Research	-	14,071,000
LQ4209 Provincial Schemes (Research)		
8 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	13,809,000
Total Item No 8	-	13,809,000

(FUND No. PC21020) VETERINARY

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4209 Provincial Schemes (Research)				-	13,809,000
LQ4211 Field Control and Diseases- Extension					
9 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	93,487,000
Total Item No 9				-	93,487,000
Total LQ4211 Field Control and Diseases- Extension				-	93,487,000
LQ4212 Field Control and Diseases- Research					
10 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	350,000
A012-2 Other Allowances				-	500,000
A03 Operating Expenses				-	5,761,000
A13 Repairs and Maintenance				-	751,000
Total Item No 10				-	7,362,000
Total LQ4212 Field Control and Diseases- Research				-	7,362,000
LQ4213 Breeding Operations-Government Farms LPR I (Research)					
11 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	25,581,000
A03 Operating Expenses				-	1,501,000
A09 Expenditure on Acquiring of Physical Assets				8,300,000	-
Total Item No 11				8,300,000	27,082,000
Total LQ4213 Breeding Operations-Government Farms LPR I (Research)				8,300,000	27,082,000
LQ4214 Breeding Operations-Government Farms					

(FUND No. PC21020) VETERINARY

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	576,000
A012-1 Regular Allowances	-	109,563,000
A03 Operating Expenses	-	100,000
A06 Transfers	-	48,000
A09 Expenditure on Acquiring of Physical Assets	100,000	-
Total Item No 12	100,000	110,287,000
Total LQ4214 Breeding Operations-Government Farms	100,000	110,287,000
LQ4215 Provincial Schemes (Farms)		
13 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	19,000
A012-1 Regular Allowances	-	550,000
Total Item No 13	-	569,000
Total LQ4215 Provincial Schemes (Farms)	-	569,000
LQ4392 Breeding Operation Government Farms(DLF)		
14 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	46,863,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 14	1,000	46,863,000
Total LQ4392 Breeding Operation Government Farms(DLF)	1,000	46,863,000
LQ4393 Provincial Schemes (Extension)		
15 Additional appropriation required to meet the anticipated excess expenditure		
A09 Expenditure on Acquiring of Physical Assets	176,000	-
Total Item No 15	176,000	-

(FUND No. PC21020) VETERINARY

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 Provision of funds to Government Para-Vety Schools at BLPRI Kherimurat, District Attock, Haroonabad, District Bahawalnagar, Rakh Ghulman, District Bhakkar & Fazilpur, District Rajanpur		
A011-1 Pay of Officers	-	3,040,000
A011-2 Pay of Other Staff	-	4,544,000
A012-1 Regular Allowances	-	7,069,000
A03 Operating Expenses	-	1,748,000
A13 Repairs and Maintenance	-	324,000
Total Item No 16	-	16,725,000
Total LQ4393 Provincial Schemes (Extension)	176,000	16,725,000
LQ4516 Provincial Schemes-Director B.I		
17 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	14,820,000
Total Item No 17	-	14,820,000
Total LQ4516 Provincial Schemes-Director B.I	-	14,820,000
MP4091 Directorate of Punjab Small Ruminants Mu		
18 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	90,930,000
Total Item No 18	-	90,930,000
Total MP4091 Directorate of Punjab Small Ruminants Mu	-	90,930,000
RA4134 Directorate of Poultry Research Institut		
19 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	15,000
A012-1 Regular Allowances	-	24,520,000
Total Item No 19	-	24,535,000
Total RA4134 Directorate of Poultry Research Institut	-	24,535,000

(FUND No. PC21020) VETERINARY

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
SP4108 Director General (Extension Research & Production)				
20 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	15,000
A012-1 Regular Allowances			-	194,000
Total			Item No	20
			-	209,000
Total	SP4108 Director General (Extension Research & Production)		-	209,000
Gross Total			VETERINARY	78,077,000
				1,123,392,000
Less -- Amount to be met from savings within the Grant			78,077,000	1,123,391,000
Net Total			VETERINARY	-
				1,000

An amount of Rs.1,201,469,000 is required during the year 2021-2022 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.1,201,468,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21021) CO-OPERATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042107 Co-operation		
BO4004 Co-operative Training Institute Bahawalp		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	15,000
A012-1 Regular Allowances	-	676,000
Total Item No 1	-	691,000
Total BO4004 Co-operative Training Institute Bahawalp	-	691,000
FQ4003 Co-operative Training College Faislabad		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	163,000
A012-1 Regular Allowances	-	1,596,000
A012-2 Other Allowances	-	100,000
A03 Operating Expenses	12,000	-
Total Item No 2	12,000	1,859,000
Total FQ4003 Co-operative Training College Faislabad	12,000	1,859,000
LQ4216 Direction		
3 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	10,678,000
Total Item No 3	-	10,678,000

(FUND No. PC21021) CO-OPERATION

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4216 Direction				-	10,678,000
LQ4217 Superintendence					
4 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	147,244,000
Total Item No 4				-	147,244,000
Total LQ4217 Superintendence				-	147,244,000
Gross Total CO-OPERATION				12,000	160,472,000
Less -- Amount to be met from savings within the Grant				12,000	160,471,000
Net Total CO-OPERATION				-	1,000

An amount of Rs.160,484,000/- is required to meet the excess expenditure during the current financial year 2021-22.

An amount of Rs.160,483,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 31

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0153 Statistics		
015301 Statistics		
LQ4238 Bureau of Statistics		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,000
Total Item No 1	-	3,000
Total LQ4238 Bureau of Statistics	-	3,000
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4226 Labour Courts		
2 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	4,000
Total Item No 2	-	5,000
Total LQ4226 Labour Courts	-	5,000
LQ4475 Labour Appellate Tribunal Lahore		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 3	-	2,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Token Supplementary Grant under object A03370		
A012-1 Regular Allowances	-	1,000
Total Item No 4	-	1,000
Total LQ4475 Labour Appellate Tribunal Lahore	-	3,000
LQ4636 Punjab Appellate Tribunal -II Multan		
5 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 5	-	2,000
Total LQ4636 Punjab Appellate Tribunal -II Multan	-	2,000
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0411 General Economic Affairs		
041102 Anthrop. Archaeological & other Sociolog		
LQ4239 Archaeological		
6 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	4,000
Total Item No 6	-	6,000
Total LQ4239 Archaeological	-	6,000
LQ4358 Lahore Fort and Shalimar Gardens		

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
7 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	1,774,000
A03 Operating Expenses	9,148,000	-
A04 Employees Retirement Benefits	-	502,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,300,000	-
A09 Expenditure on Acquiring of Physical Assets	40,000	-
A13 Repairs and Maintenance	215,000	-
Total Item No 7	10,703,000	2,277,000
Total LQ4358 Lahore Fort and Shalimar Gardens	10,703,000	2,277,000
LQ4544 Archaeology(Devolved Offices)		
8 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 8	-	2,000
Total LQ4544 Archaeology(Devolved Offices)	-	2,000
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0413 General Labor Affairs		
041308 Wage Regulation		
LQ4229 Minimum Wages Board		
9 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 9	-	2,000
10 Token supplementary grant under object A03205		
A03 Operating Expenses	1,000	-
Total Item No 10	1,000	-
Total LQ4229 Minimum Wages Board	1,000	2,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
04 Economic Affairs					
041 Gen. economic,commercial & labor affairs					
0413 General Labor Affairs					
041310 Administration					
LQ4228 Directorate of Labour Welfare					
11 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	3,000
Total				Item No 11	3,000
12 Token Supplementary Grant under object A03370					
A03 Operating Expenses				1,000	-
Total				Item No 12	-
Total				LQ4228 Directorate of Labour Welfare	3,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0424 Forestry					
042401 Preservation of wildlife & Hunting contr					
LQ4242 Preservation of Wildlife and Control of Hunting					
13 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	3,000
A03 Operating Expenses				48,413,000	-
A04 Employees Retirement Benefits				-	4,033,000
A09 Expenditure on Acquiring of Physical Assets				1,000	-
A13 Repairs and Maintenance				12,645,000	-
Total				Item No 13	4,036,000
Total				LQ4242 Preservation of Wildlife and Control of Hunting	4,036,000
04 Economic Affairs					
047 Other industries					
0472 Other industries					
047202 Tourism					

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
LQ4631 Tourism					
14 Funds for conducting the 17th TDCP Cholistan Desert Rally					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				10,000,000	-
Total				Item No 14	10,000,000 -
Total				LQ4631 Tourism	10,000,000 -
LQ5302 DEPARTMENT OF TOURIST SERVICE					
15 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	3,000
Total				Item No 15	- 3,000
Total				LQ5302 DEPARTMENT OF TOURIST SERVICE	- 3,000
07 Health					
074 Public Health Services					
0741 Public Health Services					
074107 Population Welfare Measures					
LQ4553 DG Population Welfare LHR					
16 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	148,962,000
A012-2 Other Allowances				-	605,000
Total				Item No 16	- 149,567,000
Total				LQ4553 DG Population Welfare LHR	- 149,567,000
08 Recreational, Culture and Religion					
081 Recreational and Sporting Services					
0811 Recreational and sporting services					
081103 Zoo and other Entertainments Services					
BO4055 Zoological Garden Bahawalpur Museum (BR4					

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 17	-	2,000
Total BO4055 Zoological Garden Bahawalpur Museum (BR4	-	2,000
LQ4240 Zoo and Other Entertainment Places		
18 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
A03 Operating Expenses	1,265,000	-
A13 Repairs and Maintenance	576,000	-
Total Item No 18	1,841,000	2,000
Total LQ4240 Zoo and Other Entertainment Places	1,841,000	2,000
08 Recreational, Culture and Religion		
082 Cultural Services		
0821 Cultural Services		
082105 Promotion of Cultural activities		
LQ4241 Promotion of Cultural Activities		
19 Funds for celebration of Hafta-e-Shan-e-Rehmatul-Lil-Alameen (S.A.W)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
Total Item No 19	65,000,000	-
20 Funds for Horse & Cattle Show, 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 20	100,000,000	-
21 Funds for visit of delegation of journalist		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 21	3,000,000	-
Total LQ4241 Promotion of Cultural Activities	168,000,000	-

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
LQ4522 Lahore Arts Council Lahore					
22 Additional appropriation required to meet the excess expenditure					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
Total Item No 22				1,000	-
Total LQ4522 Lahore Arts Council Lahore				1,000	-
LQ4523 Punjab Council of Arts Lahore					
23 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	1,000
A03 Operating Expenses				1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
Total Item No 23				2,000	1,000
Total LQ4523 Punjab Council of Arts Lahore				2,000	1,000
LQ4525 Institute of Language Arts & Culture Lahore					
24 Additional appropriation required to meet the excess expenditure					
A012-2 Other Allowances				-	1,311,000
A03 Operating Expenses				2,750,000	-
A04 Employees Retirement Benefits				-	8,000,000
A06 Transfers				100,000	-
A09 Expenditure on Acquiring of Physical Assets				50,000	-
A13 Repairs and Maintenance				850,000	-
Total Item No 24				3,750,000	9,311,000
Total LQ4525 Institute of Language Arts & Culture Lahore				3,750,000	9,311,000
08 Recreational, Culture and Religion					
083 Broadcasting and Publishing					
0831 Broadcasting and Publishing					
083104 Public relations					
LQ4237 Public Relations					

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,000
Total Item No 25	-	3,000
Total LQ4237 Public Relations	-	3,000
08 Recreational, Culture and Religion		
086 Admin.of Info.,Recreation & culture		
0861 Admin.of Info.,Recreation & culture		
086101 Administration		
LQ5473 Punjab Information Commission		
26 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 26	-	2,000
27 Token supplementary grant under vaious objects		
A012-1 Regular Allowances	-	9,000
Total Item No 27	-	9,000
Total LQ5473 Punjab Information Commission	-	11,000
Gross Total MISCELLANEOUS DEPARTMENTS	255,358,000	165,239,000
Less -- Amount to be met from savings within the Grant	255,358,000	165,238,000
Net Total MISCELLANEOUS DEPARTMENTS	-	1,000

An amount of Rs.420,597,000 is required during the year 2021-22 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.420,596,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 32

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21026) HOUSING AND PHYSICAL PLANNING**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
061 Housing development		
0611 Housing development		
061101 Administration		
LQ4275 Headquarters Establishment		
1 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	10,485,000
Total Item No 1	-	10,485,000
Total LQ4275 Headquarters Establishment	-	10,485,000
06 Housing and Community Amenities		
061 Housing development		
0611 Housing development		
061102 Low cost housing		
LQ4762 Field Formation		
2 Additional Appropriation is required to meet the excess expenditure during the year 2021-22		
A012-1 Regular Allowances	-	29,077,000
Total Item No 2	-	29,077,000
Total LQ4762 Field Formation	-	29,077,000

Gross Total	HOUSING AND PHYSICAL PLANNING	-	39,562,000
Less --	Amount to be met from savings within the Grant	-	39,561,000
Net Total	HOUSING AND PHYSICAL PLANNING	-	1,000

An amount of Rs.39,562,000/- is required to meet the excess expenditure during the current financial year 2021-22.

An amount of Rs.39,561,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 33

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21029) STATIONERY AND PRINTING**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0154 Other General Services		
015403 Centralized Printing and Publishing		
BO4005 Govt Press Bahawalpur (BR4005)		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 1	-	2,000
Total BO4005 Govt Press Bahawalpur (BR4005)	-	2,000
LQ4279 Controller Printing and Stationery		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 2	-	2,000
Total LQ4279 Controller Printing and Stationery	-	2,000
LQ4282 Government Press Lahore		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 3	-	2,000
Total LQ4282 Government Press Lahore	-	2,000

Gross Total	STATIONERY AND PRINTING	-	6,000
Less --	Amount to be met from savings within the Grant	-	5,000
Net Total	STATIONERY AND PRINTING	-	1,000

An amount of Rs.6,000 is required during the year 2021-22 for Employees Related Expenses, An amount of Rs.5,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014106 Cantonment Board		
LQ4454 Cantonment Board		
1 Provision of funds to Cantonment Boards of Punjab for the period from July 2021 to June 2022 during the FY 2021-2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	155,968,000	-
Total Item No 1	155,968,000	-
Total LQ4454 Cantonment Board	155,968,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014108 District Health Authorities		
LQ5580 District Health Authorities		
2 Funds for hiring process for 2588-Contingent Staff (538-Skilled / Vaccinators / Computer Operators and 2050-Unskilled / Helpers / Assistant Vaccinators) for 89 days as per Rules / Policy as one time intervention during the current financial year 2021-22.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	162,763,000	-
Total Item No 2	162,763,000	-
3 Funds for holding of National Horse & Cattle Show during the financial year 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,874,000	-
Total Item No 3	1,874,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Funds for Treatment of Post-Surgical Complication of Dr. Talal Khurshid as Financial Aid into Account-VI during the current financial year 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,217,000	-
Total Item No 4	5,217,000	-
5 Grant in Aid to POF, WAH for WAH General Hospital, Tehsil Taxila, District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,730,000	-
Total Item No 5	60,730,000	-
6 Provision of funds for free dialysis treatment of patients in Punjab into Account-VI during the current financial year 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 6	500,000,000	-
Total LQ5580 District Health Authorities	730,584,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014109 District Education Authorities		
LQ5581 District Education Authorities		
7 Celebration of Shan-e-Rehmat-ul-Lil-Alameen (PBUH)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,360,000	-
Total Item No 7	18,360,000	-
Total LQ5581 District Education Authorities	18,360,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014110 Others		
LQ4298 Implementation of Jinnah Abadies		

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	538,000
Total Item No 8	-	538,000
Total LQ4298 Implementation of Jinnah Abadies	-	538,000
LQ4427 Punjab Economic Research Institute		
9 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	305,000
Total Item No 9	-	305,000
Total LQ4427 Punjab Economic Research Institute	-	305,000
LQ4429 Information and Technology Board		
10 Compliance of Hon'ble Lahore High Court, Lahore Order dated 04.12.2019 and 09.11.2020.		
A01 Employee Related Expenses	-	21,900,000
Total Item No 10	-	21,900,000
11 Extended Service of Delivery Hours at Two E-Khidmat Markaz in Lahore		
A01 Employee Related Expenses	-	10,858,000
A03 Operating Expenses	27,152,000	-
A13 Repairs and Maintenance	357,000	-
Total Item No 11	27,509,000	10,858,000
12 Supplementary Grant to Punjab Information Technology Board for payment of salaries		
A01 Employee Related Expenses	-	46,302,000
Total Item No 12	-	46,302,000
Total LQ4429 Information and Technology Board	27,509,000	79,060,000
LQ4432 Society for prevention of cruelty to Animals		

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	3,228,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	784,000	-
A06 Transfers	20,000	-
A09 Expenditure on Acquiring of Physical Assets	5,000	-
A13 Repairs and Maintenance	10,000	-
Total Item No 13	819,000	3,228,000
Total LQ4432 Society for prevention of cruelty to Animals	819,000	3,228,000
LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR		
14 Token Supplementary Grant		
A01 Employee Related Expenses	-	2,000
Total Item No 14	-	2,000
Total LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR	-	2,000
LQ4761 Grant in Aid		
15 Constitution of Punjab Commission for Regularization of Irregular Housing Schemes during the current financial year 2021-22.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	53,000,000	-
Total Item No 15	53,000,000	-
16 Converting of Ramzan Bazars-2022 into Eid Bazaars		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 16	10,000,000	-
17 Demand of funds for clearance of liabilities of contractor for Establishment of Corona Vaccination Centers in District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 17	10,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
18 Establishment of Ramzan Bazars-2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,851,000,000	-
Total Item No 18	1,851,000,000	-
19 Funds for holding of National Horse & Cattle Show during the financial year 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	362,000,000	-
Total Item No 19	362,000,000	-
20 Funds for Honoraria for the Chairperson, Members and Registrar of Punjab Commission for regularization of Irregular Housing Schemes.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,400,000	-
Total Item No 20	32,400,000	-
21 Funds for Payment of utility bills of Expo Field Hospital, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	97,400,000	-
Total Item No 21	97,400,000	-
22 Funds for the financial assistance to the deserving families of Christians Minorities Communities in the Districts of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 22	50,000,000	-
23 Funds for Writ Petition No.9580/2018 titled "Munir Ahmad Vs Deputy Commissioner and others" for clearance of pending liabilities regarding scheme titled "Construction of Model Bazar Mandi Chowk Multan".		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	573,000	-
Total Item No 23	573,000	-
24 Funds in anticipation to the provision of funds on account of drought emergency in tribal area / requirement of water bowsers during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 24	10,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 Funds in favour of Bahawalpur Waste Management Company for maintenance of Municipal services in the city (remaining share of 3rd quarter) during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,095,000	-
Total Item No 25	13,095,000	-
26 Funds in favour of D.G. Khan Waste Management Company for payment of salary & operational costs for the month of May, June & July, 2022 during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,000,000	-
Total Item No 26	64,000,000	-
27 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (D.G Khan)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 27	20,000,000	-
28 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (Hafiz Abad)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 28	50,000,000	-
29 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (Jhang)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 29	10,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
30 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (KW)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 30	6,000,000	-
31 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (Lahore)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 31	35,000,000	-
32 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (MI)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 32	15,000,000	-
33 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (Multan)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 33	15,000,000	-
34 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (Nankana)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 34	10,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
35 Funds on account of relief and rehabilitation activities during disasters and nature calamities, other Unforeseen Events and Security and Protocol Arrangements in the Districts of Punjab (Rawalpindi)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 35	20,000,000	-
36 Grant in Aid for the Financial Assistance to the deserving families of Hindu Minorities Communities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 36	7,000,000	-
37 Grant in Aid in favour Gujranwala Waste Management Company for 3rd quarter during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	120,879,000	-
Total Item No 37	120,879,000	-
38 Grant in Aid in favour Multan Waste Management Company for remaining share of 3rd quarter during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	116,647,000	-
Total Item No 38	116,647,000	-
39 Grant in Aid in favour to Seven Solid Waste Management Companies for 1st quarter during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
Total Item No 39	1,670,166,000	-
40 Grant in Aid in favour to Seven Solid Waste Management Companies for 2nd quarter during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
Total Item No 40	1,670,166,000	-
41 Grant in Aid in favour to Seven Solid Waste Management Companies for 4th quarter during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
Total Item No 41	1,670,166,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
42 Grant in Aid in favour to Six Solid Waste Management Companies for 3rd quarter during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,084,449,000	-
Total Item No 42	1,084,449,000	-
43 Grant in Aid on account of Corona Vaccination Centers during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 43	150,000,000	-
44 Grant in Aid to flood vulnerable Districts in the Punjab to carry out immediate rescue & relief operations during Monsoon 2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	360,000,000	-
Total Item No 44	360,000,000	-
45 Payment of Defence Counsel Fee. to the Lawyer Abbas Qaisar Sheikh of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 45	20,000	-
46 Payment of Defence Counsel Fee. to the Lawyer Adil Farooq Mirza of District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,000	-
Total Item No 46	175,000	-
47 Payment of Defence Counsel Fee. to the Lawyer Amir Shabbir Butt of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 47	15,000	-
48 Payment of Defence Counsel Fee. to the Lawyer Ch. Muhammad Asghar Khatana of District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000	-
Total Item No 48	100,000	-

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- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
49 Payment of Defence Counsel Fee. to the Lawyer Ch. Muhammad Ashraf Chadhar of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 49	20,000	-
50 Payment of Defence Counsel Fee. to the Lawyer Ch. Tariq Khursheed of District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 50	15,000	-
51 Payment of Defence Counsel Fee. to the Lawyer Ch. Umar Masood of District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 51	20,000	-
52 Payment of Defence Counsel Fee. to the Lawyer Ch. Zulfiqar Ali Meo of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 52	20,000	-
53 Payment of Defence Counsel Fee. to the Lawyer Chaudhary Dilbar Hussain of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000	-
Total Item No 53	80,000	-
54 Payment of Defence Counsel Fee. to the Lawyer Chaudhry Dilbar Hussain of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 54	20,000	-
55 Payment of Defence Counsel Fee. to the Lawyer Faisal Naseem Warriach of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000	-
Total Item No 55	80,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
56 Payment of Defence Counsel Fee. to the Lawyer Javed Bashir Gujjar of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,000	-
Total Item No 56	180,000	-
57 Payment of Defence Counsel Fee. to the Lawyer Javed Bashir of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 57	20,000	-
58 Payment of Defence Counsel Fee. to the Lawyer Khalid Javaid Gondal of District Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 58	20,000	-
59 Payment of Defence Counsel Fee. to the Lawyer Khawar Mehboob Malik of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 59	40,000	-
60 Payment of Defence Counsel Fee. to the Lawyer Liaquat Ali Sial of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 60	20,000	-
61 Payment of Defence Counsel Fee. to the Lawyer Liaquat Amrana Sial of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 61	20,000	-
62 Payment of Defence Counsel Fee. to the Lawyer Malik Muhammad Sharif Baryah of District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 62	40,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
63 Payment of Defence Counsel Fee. to the Lawyer Malik Wali Muhammad Waseer of District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 63	15,000	-
64 Payment of Defence Counsel Fee. to the Lawyer Malik Zahoor Ahmad Awan of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 64	20,000	-
65 Payment of Defence Counsel Fee. to the Lawyer Mazhar Javed of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 65	20,000	-
66 Payment of Defence Counsel Fee. to the Lawyer Mehar Muhammad Farooq Ahmad of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 66	20,000	-
67 Payment of Defence Counsel Fee. to the Lawyer Mian Sajid Mehmood of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 67	15,000	-
68 Payment of Defence Counsel Fee. to the Lawyer Mirza Mazhar Javed of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 68	20,000	-
69 Payment of Defence Counsel Fee. to the Lawyer Miss Alia Iqbal Rana of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 69	20,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
70 Payment of Defence Counsel Fee. to the Lawyer Miss Mah Jabeen of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 70	40,000	-
71 Payment of Defence Counsel Fee. to the Lawyer Miss Shahana Arooj of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 71	60,000	-
72 Payment of Defence Counsel Fee. to the Lawyer Mr. Mushtaq Ahmad Tanveer of District D.G Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 72	20,000	-
73 Payment of Defence Counsel Fee. to the Lawyer Ms. Shamim Naya of District Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 73	20,000	-
74 Payment of Defence Counsel Fee. to the Lawyer Ms. Sultana Gulzar Rao of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 74	20,000	-
75 Payment of Defence Counsel Fee. to the Lawyer Muhammad Afzal Malik of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000	-
Total Item No 75	80,000	-
76 Payment of Defence Counsel Fee. to the Lawyer Muhammad Attique Ur Rehman Malik of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000	-
Total Item No 76	45,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
77 Payment of Defence Counsel Fee. to the Lawyer Muhammad Munir Bhatti District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 77	20,000	-
78 Payment of Defence Counsel Fee. to the Lawyer Muhammad Raza of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 78	20,000	-
79 Payment of Defence Counsel Fee. to the Lawyer Muhammad Shareef of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 79	60,000	-
80 Payment of Defence Counsel Fee. to the Lawyer Muhammad Sharif of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,000	-
Total Item No 80	160,000	-
81 Payment of Defence Counsel Fee. to the Lawyer Muhammad Taqi Irshad Awan of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 81	20,000	-
82 Payment of Defence Counsel Fee. to the Lawyer Muhammad Taqi Irshad of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,000	-
Total Item No 82	160,000	-
83 Payment of Defence Counsel Fee. to the Lawyer Muhammad Tayyab of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 83	20,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
84 Payment of Defence Counsel Fee. to the Lawyer Musarat Shabbir Baloch of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 84	20,000	-
85 Payment of Defence Counsel Fee. to the Lawyer Mushtaq Ahmad Tanveer of District D.G Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 85	20,000	-
86 Payment of Defence Counsel Fee. to the Lawyer Mushtaq Ahmad Tanveer of District Dera Ghazi Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 86	20,000	-
87 Payment of Defence Counsel Fee. to the Lawyer Mussart Ali Khan Dasti of District Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 87	20,000	-
88 Payment of Defence Counsel Fee. to the Lawyer Raja Abdul Qayyum of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 88	20,000	-
89 Payment of Defence Counsel Fee. to the Lawyer Rajab Ali Khan Balooch of District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 89	15,000	-
90 Payment of Defence Counsel Fee. to the Lawyer Rana Khalid Mehmood of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 90	20,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
91 Payment of Defence Counsel Fee. to the Lawyer Rana Muhammad Hassan of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 91	60,000	-
92 Payment of Defence Counsel Fee. to the Lawyer Rana Muhammad Tariq Suleman of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 92	20,000	-
93 Payment of Defence Counsel Fee. to the Lawyer Rana Naveed Shahid of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 93	20,000	-
94 Payment of Defence Counsel Fee. to the Lawyer Sajjad Hussain Bhutta of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 94	20,000	-
95 Payment of Defence Counsel Fee. to the Lawyer Sardar Shah Nawaz Hanjara of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 95	20,000	-
96 Payment of Defence Counsel Fee. to the Lawyer Shahzad Ahmad Siddiqui of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 96	15,000	-
97 Payment of Defence Counsel Fee. to the Lawyer Shakeel Ahmad Bhutta of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 97	15,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
98 Payment of Defence Counsel Fee. to the Lawyer Syed Muhammad Amjad Hussain of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 98	15,000	-
99 Payment of Defence Counsel Fee. to the Lawyer Syed Shah Shoaib Gillani of District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 99	60,000	-
100 Payment of Defence Counsel Fee. to the Lawyer Syed Wasif Hussain Shah of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 100	20,000	-
101 Payment of Defence Counsel Fee. to the Lawyer Tariq Khursheed Awan of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 101	20,000	-
102 Payment of Defence Counsel Fee. to the Lawyer Tariq Mehmood Amir of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 102	40,000	-
103 Payment of Defence Counsel Fee. to the Lawyer Usman Naseem of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 103	20,000	-
104 Payment of Defence Counsel Fee. to the Lawyer Waqar Younas Gill of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 104	15,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
105 Payment of Defence Counsel Fee. to the Lawyer Waseem Qaisar Sheikh of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 105	40,000	-
106 Payment of Defence Counsel Fee. to the Lawyer Zawar Hussain Mangan of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 106	20,000	-
107 Payment of security deposit to M/s. Golden Life Construction Company against construction work done for the Anti-Terrorism Court, Faisalabad in compliance to the order of Hon'ble Lahore High Court		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,380,000	-
Total Item No 107	1,380,000	-
108 Provision of Budget to Combat Corona Virus Disease		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	71,348,000	-
Total Item No 108	71,348,000	-
109 Provision of funds for Compensation to the Affectees of Bus accident occurred in Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 109	10,000,000	-
110 Provision of funds on account of death Compensation to the affectees of Murree incident .		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 110	10,000,000	-
111 Ramzan Package, 2022 for setting up agriculture fair price shops		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,243,000,000	-
Total Item No 111	1,243,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
112 Subsidy on Ghee in Ramzan Bazars & CM Special Relief Package 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	960,000,000	-
Total Item No 112	960,000,000	-
Total LQ4761 Grant in Aid	11,882,004,000	-
LQ5799 Defunct Punjab Privatization Board Under Colonies Deptt.		
113 Abolition / Creation of Posts from LQ4431-PPB To LQ5799 Under Same Grant No.PC21031-Miscellaneous		
A01 Employee Related Expenses	-	9,769,000
A03 Operating Expenses	3,944,000	-
A04 Employees Retirement Benefits	781,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,100,000	-
A06 Transfers	9,000	-
A09 Expenditure on Acquiring of Physical Assets	495,000	-
A13 Repairs and Maintenance	503,000	-
Total Item No 113	6,832,000	9,769,000
114 Direction of Lahore High Court in Cooperatives Petition No.252079/2018 for payment of arrears of Rent by Punjab Privatization Board to Punjab Cooperatives Board for Liquidation.		
A03 Operating Expenses	7,031,000	-
Total Item No 114	7,031,000	-
115 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	3,206,000
Total Item No 115	-	3,206,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
116 to meet the departmental expenditure as 3rd & 4th quarter under Grant No.PC21031-Miscellaneous, LQ5799, LO5799 due to enforcement of PPB (Repeal) Act, 2021 during the current financial year 2021-22		
A01 Employee Related Expenses	-	2,190,000
A03 Operating Expenses	2,401,000	-
A04 Employees Retirement Benefits	50,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	900,000	-
A06 Transfers	13,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 116	3,464,000	2,190,000
Total LQ5799 Defunct Punjab Privatization Board Under Colonies Deptt.	17,327,000	15,165,000
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014111 Metropolitan Corporations		
LQ5612 Metropolitan Corporation		
117 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from July, 2021 to June, 2022 (on provisional basis) for Metropolitan Corporation, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,922,930,000	-
Total Item No 117	1,922,930,000	-
Total LQ5612 Metropolitan Corporation	1,922,930,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014112 Municipal Corporations		
LQ5613 Municipal Corporations		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
118 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from month July, 2021 to June, 2022 (on provisional basis) for Municipal Corporations		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,235,628,000	-
Total Item No 118	4,235,628,000	-
Total LQ5613 Municipal Corporations	4,235,628,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014113 Municipal Committees		
LQ5614 Municipal Committees		
119 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from July, 2021 to June, 2022 (on provisional basis) for Municipal Committees		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,068,846,000	-
Total Item No 119	17,068,846,000	-
Total LQ5614 Municipal Committees	17,068,846,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014114 Union Councils		
LQ5579 UNION COUNCILS		
120 Release of funds as PFC Share for the period from July, 2021 to June, 2022 (on provisional basis) @ 0.150 million per month to each Union Council		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,079,474,000	-
Total Item No 120	5,079,474,000	-
Total LQ5579 UNION COUNCILS	5,079,474,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014115 District Councils		
LQ5611 District Council		
121 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from month July, 2021 to June, 2022 (on provisional basis) for District Councils		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,300,401,000	-
Total Item No 121	11,300,401,000	-
Total LQ5611 District Council	11,300,401,000	-
01 General Public Service		
015 General Services		
0152 Planning Services		
015201 Planning		
LQ4286 Planning and Development Department		
122 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	3,700,000
Total Item No 122	-	3,700,000
Total LQ4286 Planning and Development Department	-	3,700,000
LQ4555 Planning Offices		
123 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	26,319,000
Total Item No 123	-	26,319,000
Total LQ4555 Planning Offices	-	26,319,000
LQ4687 Punjab Public Private Partnership Authority (PPPPA)		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
124 Token Supplementary Grant		
A01 Employee Related Expenses	-	3,000
A03 Operating Expenses	2,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 124	3,000	3,000
Total LQ4687 Punjab Public Private Partnership Authority (PPPPA)	3,000	3,000
LQ5327 Punjab Social Protection Authority		
125 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	311,000
Total Item No 125	-	311,000
126 Funds for 1st Quarter Installment for Khidmat Card Program during the current financial year 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	902,971,000	-
Total Item No 126	902,971,000	-
Total LQ5327 Punjab Social Protection Authority	902,971,000	311,000
03 Public Order and Safety Affairs		
036 Administration of Public Order		
0361 Administration		
036101 Secretariat		
LQ4333 Punjab Emergency Services Academy		
127 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	5,082,000
Total Item No 127	-	5,082,000
Total LQ4333 Punjab Emergency Services Academy	-	5,082,000
LQ4509 Rescue 1122 (Punjab Emergency Service)		
128 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	263,438,000
Total Item No 128	-	263,438,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4509 Rescue 1122 (Punjab Emergency Service)			-	263,438,000
04 Economic Affairs					
041 Gen. economic,commercial & labor affairs					
0414 State Trading					
041401 Food (Wheat)					
LQ4679 Directorate of Food					
129 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	12,645,000
Total	Item No	129		-	12,645,000
Total	LQ4679 Directorate of Food			-	12,645,000
LQ4680 District Establishment (Food)					
130 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	188,513,000
Total	Item No	130		-	188,513,000
Total	LQ4680 District Establishment (Food)			-	188,513,000
06 Housing and Community Amenities					
062 Community Development					
0622 Rural Development					
062202 Rural works programme					
LQ4288 Provincial Directorate					
131 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	369,296,000
Total	Item No	131		-	369,296,000
132 Provision of funds for Municipal Committees to fulfill the requirement as mentioned in Program Appraisal Document (PAD) of Punjab Cities Programme (PCP)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				8,504,964,000	-
Total	Item No	132		8,504,964,000	-
Total	LQ4288 Provincial Directorate			8,504,964,000	369,296,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4289 District Staff		
133 Construction of Resoling Darin Street Masjid Wali Rattokala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	42,000	-
Total Item No 133	42,000	-
134 Construction of Streets Looni and Retaining walls village Looni Bhattian, Looni Hinjran, Looni Jasyal, Ward No.03, MC Kallar Syedan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000	-
Total Item No 134	300,000	-
135 Construction of Streets, Drains, Pavement, Culverts etc. U.C Murala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,212,000	-
Total Item No 135	1,212,000	-
136 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	151,103,000
Total Item No 136	-	151,103,000
137 P/F LED Street Lights at Pasrur road from Sheranwala Railway Crossing to Eastern Bypass Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,397,000	-
Total Item No 137	1,397,000	-
138 P/F of LED Street Light at Gonlanwala Chowk to Ali Pur Chowk Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	234,000	-
Total Item No 138	234,000	-
139 Providing and Fixing LED Street Lights, Main Road Village Manzoorabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	215,000	-
Total Item No 139	215,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
140 Rehabilitation / Repair of Road from Chak No.490 to CHak No.404		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	424,000	-
Total Item No 140	424,000	-
141 Token Supplementary Grant		
A04 Employees Retirement Benefits	1,000	-
Total Item No 141	1,000	-
Total LQ4289 District Staff	3,825,000	151,103,000
LQ4291 Directorate of Katchi Abadis		
142 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	3,926,000
Total Item No 142	-	3,926,000
Total LQ4291 Directorate of Katchi Abadis	-	3,926,000
LQ4309 Walled City of Lahore Authority		
143 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	29,296,000
A03 Operating Expenses	22,375,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,300,000	-
A06 Transfers	800,000	-
A09 Expenditure on Acquiring of Physical Assets	800,000	-
A12 Civil Works	5,000,000	-
A13 Repairs and Maintenance	2,300,000	-
Total Item No 143	36,575,000	29,296,000
Total LQ4309 Walled City of Lahore Authority	36,575,000	29,296,000
SP4110 Directorate General LG&CD Department		
144 Token Supplementary Grant		
A03 Operating Expenses	2,000	-
Total Item No 144	2,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	SP4110 Directorate General LG&CD			2,000	-
	Department				
08 Recreational, Culture and Religion					
084 Religious affairs					
0841 Religious affairs					
084105 Religious & other charitable institution					
LQ4299 Headquarters Establishment					
145 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	5,475,000
Total	Item No	145		-	5,475,000
146 Token Supplementary Grant					
A01 Employee Related Expenses				-	1,000
Total	Item No	146		-	1,000
Total	LQ4299 Headquarters Establishment			-	5,476,000
LQ4300 District Establishment					
147 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	21,237,000
A09 Expenditure on Acquiring of Physical Assets				1,500,000	-
Total	Item No	147		1,500,000	21,237,000
148 Token Supplementary Grant					
A01 Employee Related Expenses				-	1,000
Total	Item No	148		-	1,000
Total	LQ4300 District Establishment			1,500,000	21,238,000
09 Education Affairs and Services					
097 Education affairs, services not elsewhere					
0971 Education affairs, services not elsewhere					
097120 Others					
GU4001 Training Institute Lalamusa					

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
149 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	200,000
Total Item No 149				-	200,000
Total GU4001 Training Institute Lalamusa				-	200,000
10 Social Protection					
107 Administration					
1071 Administration					
107102 Rehabilitation and resettlement					
LQ4297 Settlement and Rehabilitation Organization					
150 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	3,783,000
Total Item No 150				-	3,783,000
Total LQ4297 Settlement and Rehabilitation Organization				-	3,783,000
10 Social Protection					
107 Administration					
1071 Administration					
107104 Administration					
LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal					
151 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	1,790,000
Total Item No 151				-	1,790,000
152 Token Supplementary Grant					
A01 Employee Related Expenses				-	2,000
Total Item No 152				-	2,000
Total LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal				-	1,792,000
10 Social Protection					
108 Others					
1081 Others					
108101 Social Welfare Measures					

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
LQ4296 Social Services and Community Development					
153 Establishment of Pannah Ghas at Different Location in Lahore City					
A01 Employee Related Expenses				-	8,669,000
A03 Operating Expenses				18,805,000	-
A13 Repairs and Maintenance				1,500,000	-
Total Item No 153				20,305,000	8,669,000
154 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	1,602,000
Total Item No 154				-	1,602,000
155 Funds for holding of National Horse & Cattle Show during the financial year 2021-22					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				10,000,000	-
Total Item No 155				10,000,000	-
156 Funds to clear the payment of rent and consumed fuel for Ehsas Program (Koye Bhooka Naa Soye)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				10,740,000	-
Total Item No 156				10,740,000	-
157 Token Supplementary Grant					
A01 Employee Related Expenses				-	2,000
Total Item No 157				-	2,000
Total	LQ4296 Social Services and Community Development			41,045,000	10,273,000
LQ4691 Punjab Women Protection Authority					
158 Excess allowed as supplementary grant					
A01 Employee Related Expenses				-	3,350,000
A03 Operating Expenses				140,000	-
Total Item No 158				140,000	3,350,000
Total	LQ4691 Punjab Women Protection Authority			140,000	3,350,000
LQ5036 D.G. Women Development Punjab					

(FUND No. PC21031) MISCELLANEOUS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
159 Excess allowed as supplementary grant		
A01 Employee Related Expenses	-	10,106,000
Total Item No 159	-	10,106,000
Total LQ5036 D.G. Women Development Punjab	-	10,106,000
Gross Total MISCELLANEOUS	61,930,875,000	1,208,148,000
Less -- Amount to be met from savings within the Grant	61,930,875,000	1,208,147,000
Net Total MISCELLANEOUS	-	1,000

An amount of Rs.63,139,023,000/- is required to meet the excess expenditure during the current financial year 2021-22. An amount of Rs.63,139,022,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042203 Canal irrigation		
LE4223 CANAL IRRIGATION		
1 LO10200176-Lining of Irrigation Channels (Disty & Minor)in Punjab		
A12 Civil Works	44,125,000	-
Total Item No 1	44,125,000	-
2 LO14003920-Concrete lining / side protection of Gulloke Disty RD 0+000-50+750 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,480,000	-
Total Item No 2	5,480,000	-
3 LO14004525-Rehabilitation of Kamoke Disty from RD 100+000 – 125+000		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,990,000	-
Total Item No 3	15,990,000	-
4 LO15001717-Construction of Ghabir Dam Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	418,703,000	-
Total Item No 4	418,703,000	-
5 LO15007534-Concrete lining of Nurpur Disty RD 141+863 – 181+850		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,970,000	-
Total Item No 5	5,970,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 LO15007541-Concrete side protection from RD 0+000 – RD 40+220 and concrete lining from RD 40+220 - 59+880 tail of Haveli Disty		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 6	10,000,000	-
7 LO15007875-Concrete Lining of Sahibewala Disty RD 0+000 to 28+024 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,110,000	-
Total Item No 7	4,110,000	-
8 LO16001987-CHANNELIZATION OF DEG NULLAH (LAND ACQUISITION PUNJAB COMPONENT)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	508,475,000	-
Total Item No 8	508,475,000	-
9 LO16006416-Concrete lining of Khingranwala Minor from RD 0+000 to 35+343 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 9	4,000,000	-
10 LO16006417-Concrete lining of Mastuwal Minor RD 0+000 to 40+430 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,680,000	-
Total Item No 10	12,680,000	-
11 LO16006418-Concrete lining of Lower Ganja Minor RD 0+000 - 42+850 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,035,000	-
Total Item No 11	27,035,000	-
12 LO16006904-Concrete lining of Miani Disty RD 31+000 to 76+880 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,858,000	-
Total Item No 12	10,858,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 LO17010151-Concrete Lining of Vahn Disty from RD 36+055 - 83+140 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,223,000	-
Total Item No 13	15,223,000	-
14 LO17010152-Concrete Lining of 1R/2-R/DB RD 0+000 - 46+200 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,000,000	-
Total Item No 14	36,000,000	-
15 LO17010153-Concrete Lining of 2-L/D.B. from RD 0+000 to 26+500 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 15	20,000,000	-
16 LO17010154-Concrete Lining of 1-L/4-L Disty from RD 0+000 to 23+500 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 16	10,000,000	-
17 LO17010155-Cincrete Lining of 5-L Disty from RD 0+000 to 13+300 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 17	4,000,000	-
18 LO17010160-Side Protection of Mithalak Disty RD 15000 to 25500		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,550,000	-
Total Item No 18	8,550,000	-
19 LO17010161-Concrete Lining of Rakh Bhangoo Minor RD 0+000 to 23+934 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,580,000	-
Total Item No 19	7,580,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 LO17010162-Concrete lining of Ali Burhan Disty RD 0+000 to 40+272 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,293,000	-
Total Item No 20	4,293,000	-
21 LO17010163-Concrete Lining of Rukan Wala Disty from RD 0+000 to 25+480 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,923,000	-
Total Item No 21	10,923,000	-
22 LO17010164-Concrete Lining of Ali Shah Disty RD 0+000 – 13+ 080 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,780,000	-
Total Item No 22	6,780,000	-
23 LO17011016-Concrete Lining of Mahmood Kot Minor from RD 0+000 to 33+400 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,970,000	-
Total Item No 23	11,970,000	-
24 LO17012408-Concrete lining of Langrana Disty from RD 0+000 – 12+440 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,132,000	-
Total Item No 24	5,132,000	-
25 LO17012409-Concrete lining of Chotti Disty from RD 0+000 – 16+854 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,087,000	-
Total Item No 25	5,087,000	-
26 LO17012410-Contrete lining of New Hocha Minor from 0+000 to 8+645 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,739,000	-
Total Item No 26	15,739,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 LO17012411-Lining of Gulbana minor RD 0+000 – 11+995 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 27	2,000,000	-
28 LO17012412-Concrete lining of Daud Khel lift irrigation system, District Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,841,000	-
Total Item No 28	55,841,000	-
29 LO17012414-Concrete side protection of Vahn Disty RD 0+000 to RD 36+055		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	110,874,000	-
Total Item No 29	110,874,000	-
30 LO17012415-Concrete lining of Wallaianwala Disty RD 0+000 To RD 40+255		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	515,000	-
Total Item No 30	515,000	-
31 LO17012418-Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,689,000	-
Total Item No 31	35,689,000	-
32 LO17012419-Concrete lining of Ramke Minor RD 0+000 To 18+380 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,919,000	-
Total Item No 32	35,919,000	-
33 LO17012420-Concrete lining of Hotar Sub Minor from RD 0+000 To RD 11+989 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,883,000	-
Total Item No 33	13,883,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
34 LO17012422-Lining of Mujianwala Minor RD 0+000 To 41+600 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,145,000	-
Total Item No 34	6,145,000	-
35 LO17012423-Concrete lining of 9-R (Khoja Disty) System Gujrat Minor		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
Total Item No 35	65,000,000	-
36 LO18010052-Concrete Lining of Khair Minor from RD 0+000 to 17+004 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,000,000	-
Total Item No 36	23,000,000	-
37 LO18900037-Construction of Jalalpur Irrigation Canal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	126,242,000	-
Total Item No 37	126,242,000	-
38 LO19003731-Rehabilitation /Restoration of Jalala Flood Protection Bund from RD 0+000 to RD 26+700 (NDRMF).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,848,000	-
Total Item No 38	36,848,000	-
39 LO19003733-Rehabilitaion / Restoration Of Hajipur Gujran Flood Protection Bund Rd: 0+000 To Rd 37+750 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	87,601,000	-
Total Item No 39	87,601,000	-
40 LO19003734-Protection Of Village Abadies Shahpur Chanjora, Fatehpur Gujran And Sukho Chak Against The Erosive Action Of Bein Nullah In District Narowal (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,505,000	-
Total Item No 40	28,505,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
41 LO19003736-Rehabilitation Of Old Deg Nullah From Deg Diversion Channel To QB Link Canal (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,188,000	-
Total Item No 41	38,188,000	-
42 LO19010301-Concrete lining of Forest Minor RD 0+000 - 13+658 (Tail).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,524,000	-
Total Item No 42	12,524,000	-
43 LO19010302-Concrete lining of Madina Disty RD 0+000 - 38+450 (Tail)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	61,738,000	-
Total Item No 43	61,738,000	-
44 LO21010065-Lining of Sohawa Disty RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor, M.B. Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 44	20,000,000	-
45 LO21010940-Improving Conveyance Capacity of Gugera Branch of Lower Doab Canal (LBDC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	75,000,000	-
Total Item No 45	75,000,000	-
46 LO21010997-Concrete Lining of Shahjewana Minor RD : 0+000 to 41+250 (Tail)		
A12 Civil Works	44,271,000	-
Total Item No 46	44,271,000	-
47 LO21010999-Concrete Lining of 2-L Minor from RD 0+000 to 22+000 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,000,000	-
Total Item No 47	32,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
48 LO21011472-“Concrete Lining of 2-R Ghazi Disty RD : 24+450 to 65+000”		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 48	50,000,000	-
49 LO21011636-Concrete Lining of Muniya Wala Sub Minor from RD : 0+000 to 11+500 (Tail)		
A12 Civil Works	5,000,000	-
Total Item No 49	5,000,000	-
50 LO21011637-Concrete Lining of Sahke Sub Minor from RD : 0+00 to 9+000 (Tail)		
A12 Civil Works	3,000,000	-
Total Item No 50	3,000,000	-
51 LO21011638-Concrete Lining of Dhillam Minor from RD : 0+000 to 6+700 (Tail)		
A12 Civil Works	3,491,000	-
Total Item No 51	3,491,000	-
52 LO21011639-Concrete Lining of Kalyana Minor from RD : 0+000 to 27+998 (Tail)		
A12 Civil Works	16,500,000	-
Total Item No 52	16,500,000	-
53 LO21011640-Concrete Lining of Machi Singh Disty from RD : 0+000 to RC 23+085 (Tail)		
A12 Civil Works	12,500,000	-
Total Item No 53	12,500,000	-
54 LO21011641-Concrete Lining of Maghar Minor from RD : 0+000to 6+850 (Tail)		
A12 Civil Works	12,000,000	-
Total Item No 54	12,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 LO21011642-Concrete Lining of of 5L/3L Minor from RD “ 0+000 to 22+800 (Tail)		
A12 Civil Works	10,000,000	-
Total Item No 55	10,000,000	-
56 LO21011643-Concrete Lining of 1L/6L Minor from RD : 0+000 to 19+920 (Tail)		
A12 Civil Works	10,000,000	-
Total Item No 56	10,000,000	-
57 LO21011644-Concrete Lining of Hafiz Wala Minor from RD : 0+000 to 20+100 (Tail)		
A12 Civil Works	10,000,000	-
Total Item No 57	10,000,000	-
58 LO21011645-Concrete Lining of Abaghat Minor from RD : 0+000 to 14+500 (Tail)		
A12 Civil Works	5,000,000	-
Total Item No 58	5,000,000	-
59 LO21011646-Concrete Lining of Dadu Wali Disty from RD : 0+000 to 12+000 (Tail)		
A12 Civil Works	4,000,000	-
Total Item No 59	4,000,000	-
60 LO21011647-Concrete Lining of Gardez Minor from RD : 0+000 to 5+000 (Tail)		
A12 Civil Works	10,948,000	-
Total Item No 60	10,948,000	-
61 LO21011648-Concrete Lining of Shershah Disty from RD : 0+000 to 29+932 (Tail)		
A12 Civil Works	30,000,000	-
Total Item No 61	30,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
62 LO21011649-Concrete Lining of Harpoki Disty from RD : 0+000 to 74+300 (Tail)		
A12 Civil Works	5,000,000	-
Total Item No 62	5,000,000	-
63 LO21011650-Rehabilitation / Construction of Residential Complex for newly created Zones, Circles, Division, Sub-Division Sahiwal Irrigation Zone		
A12 Civil Works	3,000,000	-
Total Item No 63	3,000,000	-
64 LO21011651-Rehabilitation / Construction of Residential Complex for newly created Zones, Circles, Divisions, Sub-Division Faisalabad Irrigation Zone		
A12 Civil Works	8,500,000	-
Total Item No 64	8,500,000	-
65 LO21011652-Rehabilitation / Construction of Residential Complex for newly created Zones, Circles, Division, Sub-Division Potohar Irrigation Zone		
A12 Civil Works	8,300,000	-
Total Item No 65	8,300,000	-
66 LO21900030-Pc-I for Checking Erosive Action of River Indus (Left Side Along 1-AR Minor in the Area of Lundi Pitafi, District Muzaffargarh, Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 66	50,000,000	-
Total LE4223 CANAL IRRIGATION	2,397,725,000	-
LE4235 CANAL IRRIGATION		
67 LO01000845-Irrigation System Rehabilitation Project		
A12 Civil Works	196,151,000	-
Total Item No 67	196,151,000	-
Total LE4235 CANAL IRRIGATION	196,151,000	-

Gross Total	IRRIGATION WORKS	2,593,876,000	-
Less -- Amount to be met from savings within the Grant		2,593,875,000	-
Net Total	IRRIGATION WORKS	1,000	-

An amount of Rs.2,593,876,000/- is required to meet the excess expenditure during the year 2021-22. An amount of Rs.2,593,875,000/- will be met from savings within the grant. A token supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045702 Buildings and Structures		
LE4203 BUILDINGS AND STRUCTURES		
1 LO08002851-CONSTRUCTION OF TRAFFIC POLICE LINES,LAHORE.		
A12 Civil Works	1,600,000	-
Total Item No 1	1,600,000	-
2 LO09101315-ESTABLISHMENT OF DHQ HOSPITAL, M.B. DIN(ON COST SHARING BASIS)		
A12 Civil Works	35,000,000	-
Total Item No 2	35,000,000	-
3 LO09101346-ESTABLISHMENT OF NAWAZ SHARIF MEDICALCOLLEGE, UNIVERSITY OF GUJRAT AND UPLIFTING OF AZIZ BHATTI SHAHEED(DHQ) AS TEACHING HOSPITAL.		
A12 Civil Works	51,562,000	-
Total Item No 3	51,562,000	-
4 LO09101360-IMPROVEMENT / REHABILITATION OF BAHAWALPUR ZOO, BAHAWALPUR		
A12 Civil Works	3,210,000	-
Total Item No 4	3,210,000	-
5 LO09201737-CONSTRUCTION OF TEHSIL COMPLEX AT PINDI BHATTIAN, DISTRICT HAFIZABAD.		
A12 Civil Works	8,000,000	-
Total Item No 5	8,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 LO12000296-ESTABLISHMENT OF THQ HOSPITAL BHOWANADISTRICT CHINIOT		
A12 Civil Works	50,000,000	-
Total Item No 6	50,000,000	-
7 LO12000355-PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN, DUNYAPUR, LODHRAN		
A12 Civil Works	5,355,000	-
Total Item No 7	5,355,000	-
8 LO12000365-PROVISION OF MISSING SPECIALITIES FORUPGRADATION OF DHQ HOSPITAL TO TEACHING HOSPITAL SAHIWAL		
A12 Civil Works	130,000,000	-
Total Item No 8	130,000,000	-
9 LO12000367-PROVISION OF MISSING SPECIALITIES FORUPGRADATION OF DHQ HOSPITAL TO TEACHING HOSPITAL GUJRANWALA		
A12 Civil Works	780,060,000	-
Total Item No 9	780,060,000	-
10 LO13000541-CONSTRUCTION OF JUDICIAL COMPLEX ATWAZIRABAD, DISTRICT GUJRANWALA		
A12 Civil Works	2,018,000	-
Total Item No 10	2,018,000	-
11 LO13000590-CONSTRUCTION OF RESIDENCES FOR GRADE 15TO 17, 32 NOS IN GOR-VI AT FEROZEPUR ROAD, LAHORE		
A12 Civil Works	15,000,000	-
Total Item No 11	15,000,000	-
12 LO13000605-CONSTRUCTION OF TEHSIL COMPLEX, ZAFARWAL		
A12 Civil Works	271,000	-
Total Item No 12	271,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 LO13001571-PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS COLLEGE, GULSHAN COLONY, FAISALABAD.		
A12 Civil Works	10,746,000	-
Total Item No 13	10,746,000	-
14 LO13002307-UPGRADATION OF GOVERNMENT GENERALHOSPITAL (FROM 50-BEDDED TO 250-BEDDED HOSPITAL), SAMANABAD, DISTRICTFAISALABAD.		
A12 Civil Works	57,095,000	-
Total Item No 14	57,095,000	-
15 LO14001382-ESTABLISHMENT OF HOME ECONOMICS COLLEGEAT DIVISIONAL BHAWALPUR		
A12 Civil Works	7,000,000	-
Total Item No 15	7,000,000	-
16 LO14001597-UPGRADATION OF INSTITUTE OF MENTAL HEALTH, LAHORE.		
A12 Civil Works	13,940,000	-
Total Item No 16	13,940,000	-
17 LO14001607-EXTENSION OF CPE INSTITUTE OFCARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)		
A12 Civil Works	70,000,000	-
Total Item No 17	70,000,000	-
18 LO14001730-CONSTRUCTION OF RESIDENCES OF JUDICIALOFFICERS IN THE PUNJAB		
A12 Civil Works	108,638,000	-
Total Item No 18	108,638,000	-
19 LO14001733-CONSTRUCTION OF COURTS ALONG WITH ALLIEDFACILITIES FOR JUDICIAL OFFICERS IN THE PUNJAB		
A12 Civil Works	70,133,000	-
Total Item No 19	70,133,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 LO15001457-UPGRADATION OF RHC ZAFARWAL AS THQHOSPITAL DISTRICT NAROWAL.		
A12 Civil Works	15,474,000	-
Total Item No 20	15,474,000	-
21 LO15001501-ESTABLISHMENT OF GOVT. GENERAL HOSPITALAT CHAK NO.224/RB FAISALABAD.		
A12 Civil Works	25,000,000	-
Total Item No 21	25,000,000	-
22 LO15001623-RAISING OF BOUNDARY WALL OF INSTITUTION OF SOCIAL WELFARE DEPARTMENT (DAR-UL-AMAN, DAR-UL-FATAH ETC) ONE AT DISTRICT RAJANPUR.		
A12 Civil Works	686,000	-
Total Item No 22	686,000	-
23 LO15001892-CONSTRUCTIONOF POLICE STATION DAHRANWALA, DISTRICT BAHAWALNAGAR.		
A12 Civil Works	2,500,000	-
Total Item No 23	2,500,000	-
24 LO15001927-CONSTRUCTION OF MAIN PERIMETER WALL AND WATCH TOWER AT B.I & J. JAIL, BAHAWALPUR		
A12 Civil Works	2,168,000	-
Total Item No 24	2,168,000	-
25 LO15003259-ESTABLISHMENT OF DEGREE COLLEGE FOR WOMEN, MANGA MANDI, LAHORE		
A12 Civil Works	13,500,000	-
Total Item No 25	13,500,000	-
26 LO15003560-UPGRADATION OF BADDOMALHI HOSPITAL		
A12 Civil Works	5,000,000	-
Total Item No 26	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 LO15006728-DEVELOPMENT OF CRICKET GROUND AT MAUSA RAKH SHAHDARA, NEAR NIAZI CHOWK (GAOW SHALA) LAHORE.		
A12 Civil Works	10,678,000	-
Total Item No 27	10,678,000	-
28 LO15007058-CONSTRUCTION OF 28 NOS. RESIDENCES(DOUBLE STOREY) FOR BS1 TO 10 FOR WARDERS AT CENTRAL JAIL, LAHORE		
A12 Civil Works	66,330,000	-
Total Item No 28	66,330,000	-
29 LO15008083-CONSTRUCTION OF BHU AT DUGGAL U.C PEERO CHAK, TEHSIL DASKA, DISTRICT SIALKOT.		
A12 Civil Works	6,500,000	-
Total Item No 29	6,500,000	-
30 LO16003021-PROVISION OF MISSING FACILITIES IN GOVT. DEGREE COLLEGE FOR WOMEN, KAHNA NAU, LAHORE.		
A12 Civil Works	6,980,000	-
Total Item No 30	6,980,000	-
31 LO16003064-CONSTRUCTION / IMPROVEMENT AND MISSING FACILITIES AT GOVT. P.G. COLLEGE FOR WOMEN, RAHIM YAR KHAN		
A12 Civil Works	4,000,000	-
Total Item No 31	4,000,000	-
32 LO16003069-CONSTRUCTION OF BUILDING OF WOMEN UNIVERSITY, SIALKOT ON ACQUIRED PIECE OF LAND AT SIALKOT		
A12 Civil Works	25,000,000	-
Total Item No 32	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 LO16003119-PROVISION OF MISSING FACILITIES FOR STAFF OF RURAL HEALTH CENTER 93/D NOORPUR, DISTRICT SIALKOT.		
A12 Civil Works	2,873,000	-
Total Item No 33	2,873,000	-
34 LO16003182-CONSTRUCTION OF AUDITORIUM HALL,BARRACKS AND ADMIN OFFICEL AT POLICE LINE QILA GUJAR SINGH LAHORE.		
A12 Civil Works	20,000,000	-
Total Item No 34	20,000,000	-
35 LO16003186-CONSTRUCTION OF SPORT GYMNASIUM &LIBRARY AT PTC LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 35	20,000,000	-
36 LO16003204-CHILD PROTECTION INSTITUTION, MULTAN		
A12 Civil Works	23,859,000	-
Total Item No 36	23,859,000	-
37 LO16003224-RENOVATION AND RECONSTRUCTION OF PUNJABCIVIL SECRETARIAT, LAWRENCE ROAD CAMPUS, LAHORE		
A12 Civil Works	60,000,000	-
Total Item No 37	60,000,000	-
38 LO16003287-CONSTRUCTION OF SINGLE WARDER (DOUBLESTOREY) FOR 120 WARDERS AT 22 JAILS (ONE EACH)		
A12 Civil Works	85,324,000	-
Total Item No 38	85,324,000	-
39 LO16003291-CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS AT CENTRAL JAIL, LAHORE.		
A12 Civil Works	14,844,000	-
Total Item No 39	14,844,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
40 LO16004302-EXTENSION OF BUILDING OF BAHADUR SUB-CAMPUS AT BZU AT LAYYAH		
A12 Civil Works	45,002,000	-
Total Item No 40	45,002,000	-
41 LO16007476-ESTABLISHMENT OF DOLPHIN SQUAD IN CITYDISTRICTS OF PUNJAB : ONE ATMULTAN.		
A12 Civil Works	10,000,000	-
Total Item No 41	10,000,000	-
42 LO17004258-REHABILITATION/ ADDITION-ALTERATION OFBUILDING OF GOVT. DEGREE COLLEGE FOR BOYS, SATELLITE TOWN, GUJRANWALA		
A12 Civil Works	2,420,000	-
Total Item No 42	2,420,000	-
43 LO17004265-CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT. DEGREE COLLEGE FOR WOMEN VENHAR BOCHAL KALAN, CHAKWAL		
A12 Civil Works	1,700,000	-
Total Item No 43	1,700,000	-
44 LO17004277-REHABILITATION OF DANGEROUS BUILDINNGOF GOVT. DEGREE COLLEGE FOR BOYS, LIAQATPUR, RAHIM YAR KHAN		
A12 Civil Works	3,000,000	-
Total Item No 44	3,000,000	-
45 LO17005128-UPGRADATION OF THQ HOSPITAL, CHOASAIKEN SHAH, DISTRICT CHAKWAL		
A12 Civil Works	7,738,000	-
Total Item No 45	7,738,000	-
46 LO17005140-ESTABLISHMENT OF RHC AT CENTRAL 90-MOR,CHAK NO. 93-A/12-L SAHIWAL		
A12 Civil Works	5,197,000	-
Total Item No 46	5,197,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
47 LO17005161-CONSTRUCTION OF REGIONAL TRAININGINSTITUTE, SAHIWAL		
A12 Civil Works	3,202,000	-
Total Item No 47	3,202,000	-
48 LO17005170-ESTABLISHMENT OF DOLPHIN SQUAD IN CITYDISTRICTS OF PUNJAB ONE AT RAWALPINDI.		
A12 Civil Works	17,650,000	-
Total Item No 48	17,650,000	-
49 LO17005178-ESTABLISHMENT OF DOLPHIN SQUAD IN CITYDISTRICTS OF PUNJAB ONE AT GUJRANWALA.		
A12 Civil Works	22,763,000	-
Total Item No 49	22,763,000	-
50 LO17005189-CONSTRUCTION OF POLICE STATION TIRKHAN WALA DISTRICT SARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 50	20,000,000	-
51 LO17005217-CONSTRUCTION OF SPECIALIZED PROTECTIONUNIT SPU HEADQUARTERS AT LADHEIKEY UCHEY TEHSIL RAIWIND DISTRICT LAHORE		
A12 Civil Works	43,570,000	-
Total Item No 51	43,570,000	-
52 LO17005225-CONSTRUCTION OF PS CITY NANKANA		
A12 Civil Works	1,563,000	-
Total Item No 52	1,563,000	-
53 LO17005231-CONSTRUCTION OF PS KALYANA PAKPATTAN		
A12 Civil Works	10,809,000	-
Total Item No 53	10,809,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
54 LO17005241-CONSTRUCTION PS SADDAR TAUNSA D.G KHAN		
A12 Civil Works	10,000,000	-
Total Item No 54	10,000,000	-
55 LO17005266-CONSTRUCTION OF JUDICIAL COMPLEX AT PIRMAHAL DISTRICT TOBA TEK SINGH		
A12 Civil Works	31,703,000	-
Total Item No 55	31,703,000	-
56 LO17005277-CONSTRUCTION OF A NEW ADMINISTRATIONBLOCK IN THE PREMISES OF LAHORE HIGH COURT, LAHORE		
A12 Civil Works	491,564,000	-
Total Item No 56	491,564,000	-
57 LO17005307-ADDITION / ALTERATION TO LAHORE HIGHCOURT, BAHAWALPUR, MULTAN & RAWALPINDI BENCHES		
A12 Civil Works	36,707,000	-
Total Item No 57	36,707,000	-
58 LO17005308-UPGRADATION OF SECURITY MEASURES IN THECIVIL & SESSIONS COURTS IN PUNJAB		
A12 Civil Works	3,280,000	-
Total Item No 58	3,280,000	-
59 LO17005328-CONSTRUCTION OF TEHSIL COMPLEX AT KOT MOMIN, DISTRICT SARGODHA.		
A12 Civil Works	13,600,000	-
Total Item No 59	13,600,000	-
60 LO17005329-CONSTRUCTION OF TEHSIL COMPLEX ATMALAKWAL		
A12 Civil Works	573,000	-
Total Item No 60	573,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
61 LO17005359-GREEN PAKISTAN PROGRAMME -REVIVAL OF WILDLIFE RESOURCES IN PUNJAB		
A12 Civil Works	24,000,000	-
Total Item No 61	24,000,000	-
62 LO17005387-CONSTRUCTION OF NEW VETERINARY DISPENSARY AT SALAR SYYDAN TESHIL SAFDARABAD, DISTRICT SHEIKHUPURA		
A12 Civil Works	1,745,000	-
Total Item No 62	1,745,000	-
63 LO17005391-CONSTRUCTION OF BUILDING FOR DISTRICT CONSUMER COURT & DISTRICT CONSUMER PROTECTION COUNCIL		
A12 Civil Works	5,925,000	-
Total Item No 63	5,925,000	-
64 LO17005401-CONSTRUCTION OF RESORT AT DERAWAR FORT CHOLISTAN		
A12 Civil Works	15,410,000	-
Total Item No 64	15,410,000	-
65 LO18000221-CONSTRUCTION OF 60 BEDDED THQ HOSPITAL,SARAI ALAMGIR, DISTRICT GUJRAT		
A12 Civil Works	75,000,000	-
Total Item No 65	75,000,000	-
66 LO18000224-ESTABLISHMENT OF RURAL HEALTH CENTERCHOWK JAMAL TEHSIL & DISTRICT KHANEWAL		
A12 Civil Works	40,000,000	-
Total Item No 66	40,000,000	-
67 LO18004008-COMMISSIONED RESEARCH FOR DEVELOPMENT OF COTTON SEED. (SMART, DLI-2)		
A12 Civil Works	19,410,000	-
Total Item No 67	19,410,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
68 LO18004011-ESTABLISHMENT OF RESCUE 1122 AT ZAHIRPIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN		
A12 Civil Works	702,000	-
Total Item No 68	702,000	-
69 LO18004020-PROVISION OF MISSING FACILITIES ATGOVT. COLLEGE FOR SCIENCE MULTAN		
A12 Civil Works	2,000,000	-
Total Item No 69	2,000,000	-
70 LO18004028-ESTABLISHMENT OF VETERINAY DISPENSARY AT CHAK NO. 469/GB, TEHSIL SAMUNDARI, DISTRICT FAISALABAD		
A12 Civil Works	317,000	-
Total Item No 70	317,000	-
71 LO18004036-CONSTRUCTION OF RESIDENCIES AT RHCMUHAMMAD PURA DISTRICT NANKANA		
A12 Civil Works	46,000,000	-
Total Item No 71	46,000,000	-
72 LO18004039-COMPLETION OF GHULAM NABI BLOCK AT DHQHOSPITAL, JHANG		
A12 Civil Works	50,000,000	-
Total Item No 72	50,000,000	-
73 LO18004072-ESTABLISHMENT OF PS TAUNSA CITY		
A12 Civil Works	5,000,000	-
Total Item No 73	5,000,000	-
74 LO18004086-ADDITION / ALTERATION & IMPROVEMENT WORKS IN GOVERNMENT COLONIES LAHORE		
A12 Civil Works	150,000,000	-
Total Item No 74	150,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
75 LO18004087-ADDITION / ALTERATION & IMPROVEMENT WORKS IN GORS LAHORE		
A12 Civil Works	328,281,000	-
Total Item No 75	328,281,000	-
76 LO18004091-CONSTRUCTION OF REGIONAL DIRECTORATE ANTI CORRUPTION ESTABLISHMENT COMPLEX RAWALPINDI REGION RAWALPINDI		
A12 Civil Works	8,000,000	-
Total Item No 76	8,000,000	-
77 LO18004092-ADDITION / ALTERATION & IMPROVEMENTWORKS IN OFFICE BUILDINGS, PUNJAB CIVIL SECRETARIAT, LAHORE		
A12 Civil Works	25,000,000	-
Total Item No 77	25,000,000	-
78 LO18004093-RENOVATION OF GUEST HOUSE & AUDITORIUMAND PROVISION OF MISSING / ADDITIONAL ITEMS, (PCOM) 5-TOLINTON ROAD,GOR-I LAHORE.		
A12 Civil Works	12,037,000	-
Total Item No 78	12,037,000	-
79 LO18004102-CONSTRUCTION OF RECORD ROOM IN DISTRICTCOURT SARGODHA		
A12 Civil Works	5,000,000	-
Total Item No 79	5,000,000	-
80 LO18004137-CONSTRUCTION OF HOSTELS FOR STUDENTS ALONG WITH INTER CONNECTING BRIDGE OF FATIMA JINNAH MEDICAL UNIVERSITY LAHORE		
A12 Civil Works	86,189,000	-
Total Item No 80	86,189,000	-
81 LO18010057-CONSTRUCTION OF PUNJAB SHEHR-E-KHAMOSHAN MODEL CEMETERY IN SADHA SIALKOT		
A12 Civil Works	40,000,000	-
Total Item No 81	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
82 LO18010090-UP-GRADATION OF RHC AT SHADAN LUND,DISTRICT D. G KHAN		
A12 Civil Works	8,414,000	-
Total Item No 82	8,414,000	-
83 LO18010093-UP-GRADATION OF RHC BARTHI INTO 60BEDDED THQ HOSPITAL, DISTRICT D. GKHAN		
A12 Civil Works	14,664,000	-
Total Item No 83	14,664,000	-
84 LO18010100-ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT KOTLA SIKHANI GHARBI TEHSIL & DISTRICT DG KHAN		
A12 Civil Works	50,000,000	-
Total Item No 84	50,000,000	-
85 LO19004203-CONSTRUCTION OF 05 NO. POLICE RESIDENCESFOR BS18 AND BS19 IN LAHORE..		
A12 Civil Works	19,000,000	-
Total Item No 85	19,000,000	-
86 LO19004213-ESTABLISHMENT OF GOVT. DEGREE COLLEGEFOR BOYS, WAN BHACHRAN, MIANWALI		
A12 Civil Works	5,000,000	-
Total Item No 86	5,000,000	-
87 LO19004214-ESTABLISHMENT OF GOVT. GIRLS DEGREECOLLEGE HELLIAN, DISTRICT MANDI BAHAUDDIN.		
A12 Civil Works	22,000,000	-
Total Item No 87	22,000,000	-
88 LO19004221-ESTABLISHMENT OF THAL UNIVERSITY ATBHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 88	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
89 LO19004226-CONSTRUCTION OF BS BLOCK IN GOVT. PGCOLLEGE CHAKWAL,		
A12 Civil Works	4,000,000	-
Total Item No 89	4,000,000	-
90 LO19004245-PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, PATTOKI, DISTRICT KASUR.		
A12 Civil Works	200,000	-
Total Item No 90	200,000	-
91 LO19004254-CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, KALLAR KAHAR DISTRICT CHAKWAL		
A12 Civil Works	2,974,000	-
Total Item No 91	2,974,000	-
92 LO19004268-ESTABLISHMENT OF MOTHER & CHILD BLOCKIN SIR GANGA RAM HOSPITAL, LAHORE		
A12 Civil Works	1,400,000,000	-
Total Item No 92	1,400,000,000	-
93 LO19004288-UPGRADATION OF RHC KALEKI MANDI, DISTRICT HAFIZABAD		
A12 Civil Works	5,881,000	-
Total Item No 93	5,881,000	-
94 LO19004292-ESTABLISHMENT OF 60 BEDDED HOSPITAL ATJAURRIAN CHAKRI ROAD RAWALPINDI		
A12 Civil Works	140,000,000	-
Total Item No 94	140,000,000	-
95 LO19004294-UP-GRADATION OF RHC DIJKOT TO THQ LEVELHOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD		
A12 Civil Works	100,000,000	-
Total Item No 95	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
96 LO19004413-CONSTRUCTION OF 08 MARRIED SUITS INMULATAN CITY (UN-FUNDED)		
A12 Civil Works	10,320,000	-
Total Item No 96	10,320,000	-
97 LO19004420-PROVISION OF TOILET BLOCK, WAITING SHED AND FILTRATION PLANT FOR GENERAL PUBLIC AND SEWERAGE SYSTEM IN COMMISSIONER OFFICE, SARGODHA.		
A12 Civil Works	1,100,000	-
Total Item No 97	1,100,000	-
98 LO19004424-CONSTRUCTION OF TEHSIL COMPLEX SHALAMARDISTRICT LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 98	20,000,000	-
99 LO19004425-CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT,DISTRICT NANKANA SAHIB		
A12 Civil Works	12,522,000	-
Total Item No 99	12,522,000	-
100 LO19004426-CONSTRUCTION OF TEHSIL COMPLEX KOTRADHA KISHAN, DISTRICT KASUR		
A12 Civil Works	35,000,000	-
Total Item No 100	35,000,000	-
101 LO19004457-CONSTRUCTION OF JUDICIAL COMPLEX ATLALIAN, DISTRICT CHINIOT		
A12 Civil Works	25,000,000	-
Total Item No 101	25,000,000	-
102 LO19004460-CONSTRUCTION OF MULTI STOREY FLATS /SUITES FOR OFFICERS OF P&DB & S&GAD IN GOR-II LAHORE		
A12 Civil Works	40,662,000	-
Total Item No 102	40,662,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
103 LO19004462-RECONSTRUCTION OF PIPAL HOUSE A BLOCKLAHORE		
A12 Civil Works	50,000,000	-
Total Item No 103	50,000,000	-
104 LO19004477-STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR (2019-20 TO 2022-23) (SMART, DLI-2)		
A12 Civil Works	20,000,000	-
Total Item No 104	20,000,000	-
105 LO19004479-ESTABLISHMENT OF WILDLIFE PARK AT JAUHARABAD, DISTRICT KHUSHAB- COMPLETION OF BALANCE WORKS		
A12 Civil Works	14,467,000	-
Total Item No 105	14,467,000	-
106 LO19004486-PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT		
A12 Civil Works	11,537,000	-
Total Item No 106	11,537,000	-
107 LO19004488-ESTABLISHMENT OF CIVIL VETERINARY DISPENSARY AT MOUZA JUSSA, TEHSIL PIR MEHAL, DISTRICT TOBA TEK SINGH		
A12 Civil Works	323,000	-
Total Item No 107	323,000	-
108 LO19010152-PROVISION OF SECURITY COVER TO THE EXISTING COLLEGES (P/F STEEL DOOR WITH CHOWKAT AND DROP DOWN STEEL BARRIER AT GOVT. DEGREE COLLEGE FOR WOMEN, HAIR BADIAN, LAHORE).		
A12 Civil Works	82,000	-
Total Item No 108	82,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
109 LO19010153-PROVISION OF SECURITY COVER TO THE EXISTING COLLEGES (RAISING OF BOUNDARY WALL WITH RAZOR WIRE AT GOVT. INSTITUTE OF COMMERCE, NARANG MANDI, DISTRICT SHEIKHUPURA)		
A12 Civil Works	1,377,000	-
Total Item No 109	1,377,000	-
110 LO19010154-PROVISION OF SECURITY COVER TO THE EXISTING COLLEGES (RE-CONSTRUCTION OF BOUNDARY WALL OF GOVT. INSTITUTE OF COMMERCE, DISTRICT SHEIKHUPURA)		
A12 Civil Works	202,000	-
Total Item No 110	202,000	-
111 LO19010200-CONSTRUCTION OF MODERN INTER-CITY BUS TERMINAL IN DISTRICT DG KHAN		
A12 Civil Works	130,167,000	-
Total Item No 111	130,167,000	-
112 LO19010210-ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT SOHAWA, DISTRICT JHELM.		
A12 Civil Works	1,380,000	-
Total Item No 112	1,380,000	-
113 LO19010350-CONSTRUCTION OF BOUNDARY WALL CHRISTIAN GRAVEYARD AT 26-M, TEHSIL DUNYA PUR, DISTRICT LODHRAN		
A12 Civil Works	1,629,000	-
Total Item No 113	1,629,000	-
114 LO19010505-CONSTRUCTION OF OFFICE BUILDINGS FOR DEPUTY DIRECTOR (DEVELOPMNET) IN PUNJAB ONE AT DEARGHAZI KHAN		
A12 Civil Works	4,261,000	-
Total Item No 114	4,261,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
115 LO20000179-ESTABLISHMENT OF RESCUE STATION SAKHISARWAR DISTRICT D.G KHAN		
A12 Civil Works	11,429,000	-
Total Item No 115	11,429,000	-
116 LO20000181-ESTABLISHMENT OF RESCUE STATION AT KUBAYCHAK DISTRICT SIALKOT		
A12 Civil Works	4,000,000	-
Total Item No 116	4,000,000	-
117 LO20000184-STRENGTHENING OF EMERGENCY SERVICES IN ALL DISTRICTS OF PUNJAB		
A12 Civil Works	8,900,000	-
Total Item No 117	8,900,000	-
118 LO20000216-ESTABLISHMENT OF RESCUE STATION AT UCHSHARIF TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	8,570,000	-
Total Item No 118	8,570,000	-
119 LO20000232-ESTABLISHMENT OF RESCUE STATION AT 82MOR & DHORI ADDA MM ROAD LAYYAH		
A12 Civil Works	5,500,000	-
Total Item No 119	5,500,000	-
120 LO20000235-ESTABLISHMENT OF RESCUE STATION AT CHOWKAZAM LAYYAH		
A12 Civil Works	5,500,000	-
Total Item No 120	5,500,000	-
121 LO20000236-ESTABLISHMENT OF RESCUE STATION AT TOWN COMMITTEE CHOTI D.G KHAN		
A12 Civil Works	7,800,000	-
Total Item No 121	7,800,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
122 LO20004203-STRENGTHENING OF GOVT. TRAINING COLLEGE FOR THE TEACHERS OF BLIND LAHORE.		
A12 Civil Works	1,200,000	-
Total Item No 122	1,200,000	-
123 LO20004209-ESTABLISHMENT OF MOTHER & CHILD BLOCKTEACHING HOSPITAL DG KHAN		
A12 Civil Works	300,000,000	-
Total Item No 123	300,000,000	-
124 LO20004211-REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI TEHSIL MURIDKEY DISTRICT SHEIKHUPURA		
A12 Civil Works	23,958,000	-
Total Item No 124	23,958,000	-
125 LO20004213-STRENGTHENING OF BHUS (PHASE-I)		
A12 Civil Works	29,744,000	-
Total Item No 125	29,744,000	-
126 LO20004227-CONSTRUCTION OF REST HOUSE AT TEHSILTAUNSA DISTRICT DERA GHAZI KHAN		
A12 Civil Works	4,100,000	-
Total Item No 126	4,100,000	-
127 LO20004228-REPAIR & RENOVATION OF BOARD OF REVENUEPUNJAB LAHORE.		
A12 Civil Works	38,155,000	-
Total Item No 127	38,155,000	-
128 LO20004234-CONSTRUCTION OF CHILD PROTECTION UNITS(PHASE-I) MUZAFARGARH GUJRAT HAFIZABAD CHAKWAL JEHLUM KASUR VE HARIMIANWALI BHAKKAR PAKPATTAN RAJANPUR LAYYAH JHANG		
A12 Civil Works	12,306,000	-
Total Item No 128	12,306,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
129 LO20004239-CONSTRUCTION OF ADDITIONAL MULTI STORIEDBARRACKS IN ALL JAILS OF PUNJAB TO ACCOMMODATE 10000 PRISONERS.		
A12 Civil Works	220,000,000	-
Total Item No 129	220,000,000	-
130 LO20004241-CONSTRUCTION OF DISTRICT JAIL NANKANASAHIB (NRP)		
A12 Civil Works	70,000,000	-
Total Item No 130	70,000,000	-
131 LO20004242-CONSTRUCTION OF SUITES FOR HON'BLEJUDGES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI		
A12 Civil Works	81,000,000	-
Total Item No 131	81,000,000	-
132 LO20004244-CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT FAISALABAD HEADQUARTER		
A12 Civil Works	200,000,000	-
Total Item No 132	200,000,000	-
133 LO20004245-CONSTRUCTION OF SUITS FOR HON'BLE JUDGESAT LAHORE HIGH COURT MULTAN BENCH MULTAN		
A12 Civil Works	70,000,000	-
Total Item No 133	70,000,000	-
134 LO20004251-CONSTRUCTION OF JUDICIAL COMPLEX ATNOWSHERA VIRKAN DISTRICT GUJRANWALA		
A12 Civil Works	40,000,000	-
Total Item No 134	40,000,000	-
135 LO20004262-CONSTRUCTION OF JUDICIAL COMPLEX (COURTSBLOCK) AT NANKANA SAHIB		
A12 Civil Works	30,000,000	-
Total Item No 135	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
136 LO20004265-CONSTRUCTION OF ADDITIONAL JUDICIAL COMPLEX AT BUREWALA DISTRICT VEHARI		
A12 Civil Works	21,680,000	-
Total Item No 136	21,680,000	-
137 LO20004273-CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER TERRORISM DEPARTMENT (CTD). REGIONAL OFFICE RAWALPINDI		
A12 Civil Works	10,000,000	-
Total Item No 137	10,000,000	-
138 LO20004275-ESTABLISHMENT OF DOLPHINE PS AT SAGGIAN LAHORE		
A12 Civil Works	5,000,000	-
Total Item No 138	5,000,000	-
139 LO20004278-MASTER PLANNING OF QURBAN LINES LAHORE (PHASE-I).		
A12 Civil Works	30,000,000	-
Total Item No 139	30,000,000	-
140 LO20004279-CONSTRUCTION OF ADMIN BLOCK QUARTER GUARD ACCOMMODATION UPPER SUB-ORDINATES IN POLICE LINE NANKANA		
A12 Civil Works	25,000,000	-
Total Item No 140	25,000,000	-
141 LO20004280-ADDITION/ALTERATION AND MISSING FACILITIES IN POLICE OFFICIAL RESIDENCES		
A12 Civil Works	2,000,000	-
Total Item No 141	2,000,000	-
142 LO20004284-ADDITION / ALTERATION WORKS IN JUDGES RESIDENCES IN GORS LAHORE		
A12 Civil Works	7,000,000	-
Total Item No 142	7,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
143 LO20004288-PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.		
A12 Civil Works	4,398,000	-
Total Item No 143	4,398,000	-
144 LO20010011-CONSTRUCTION OF SHER-E-KHAMOSHAN CITYMURIDKAY DISTRICT SHEIKHPURA		
A12 Civil Works	40,000,000	-
Total Item No 144	40,000,000	-
145 LO20010012-ESTABLISHMENT OF MODEL CATTLE MARKET ARIF WALA, DISTRICT PAKPATTAN.		
A12 Civil Works	80,000,000	-
Total Item No 145	80,000,000	-
146 LO20010013-ESTABLISHMENT OF MODEL CATTLE MARKET MULTAN.		
A12 Civil Works	200,000,000	-
Total Item No 146	200,000,000	-
147 LO20010051-CONSTRUCTION OF RESIDENTIAL ACCOMODATIONAT THQ HOSPITAL HAZRO DISTRICT ATTOCK		
A12 Civil Works	12,120,000	-
Total Item No 147	12,120,000	-
148 LO20010084-ESTABLISHMENT OF RESCUE 1122 STATION AT MORE MANDI SARGODHA ROAD, JHANG		
A12 Civil Works	22,200,000	-
Total Item No 148	22,200,000	-
149 LO20010128-LIAISON OFFICE FOR ENERGY DEPARTMENT		
A12 Civil Works	45,653,000	-
Total Item No 149	45,653,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
150 LO20010137-IMPROVEMENT / REHABILITATION AND COMPLETION OF REMAINING WORK OF CARDIOLOGY WARD AT THQ HOSPITAL, ARIFWALA DISTRICT PAKPATTAN.		
A12 Civil Works	5,300,000	-
Total Item No 150	5,300,000	-
151 LO20010215-CONSTRUCTION OF CHILD PROTECTION INSTITUTION, RAWALPINDI.		
A12 Civil Works	50,000,000	-
Total Item No 151	50,000,000	-
152 LO20010366-CONSTRUCTION / IMPROVEMENT OF TRADITIONAL MANDIR BUILDING (AREA 17'X20'), MARBLE FLOORING (AREA 80'X30') AND EXTERNAL DEVELOPMENT OF MATA SHERANWALI MANDIR INSIDE VALMEKI MANDIR, VALMEKI COLONY NEAR FOWARA CHOWK, TEHSIL & DISTRICT BAHAWALNAGAR		
A12 Civil Works	4,000,000	-
Total Item No 152	4,000,000	-
153 LO20010367-CONSTRUCTION OF CHURCH HALL JAMILABAD DISTRICT MULTAN		
A12 Civil Works	2,300,000	-
Total Item No 153	2,300,000	-
154 LO20010385-RENOVATION AND CONSTRUCTION OF DOUBLE STORY MARBLE TILLING, LIGHTING WORK, FAN, CEILING WORK, WASHROOM, PROVISION OF ELECTRICITY METER, RAISING THE GROUND LEVEL OF BALMEKI MANDIR, DOUBLE PHATAK RAILWAY COLONY, MULTAN		
A12 Civil Works	5,000,000	-
Total Item No 154	5,000,000	-
155 LO20010523-CONSTRUCTION OF OFFICE BUILDINGS FOR DEPUTY DIRECTOR (DEVELOPMNET) LAYYAH		
A12 Civil Works	3,800,000	-
Total Item No 155	3,800,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
156 LO20010556-CONSTRUCTION OF BOUNDARY WALL, GATE AND GATE PILLARS, P/L OF TUFF TILES AND COMMUNITY CENTER FOR MINORITIES (HINDU & CHRISTIAN) COMMUNITY IN BHEEL NAGAR, TEHSIL & DISTRICT R.Y.KHAN		
A12 Civil Works	5,000,000	-
Total Item No 156	5,000,000	-
157 LO21004201-ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I SARGODHA		
A12 Civil Works	19,000,000	-
Total Item No 157	19,000,000	-
158 LO21004202-ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN		
A12 Civil Works	26,000,000	-
Total Item No 158	26,000,000	-
159 LO21004203-ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT BAHAWALPUR		
A12 Civil Works	4,594,000	-
Total Item No 159	4,594,000	-
160 LO21004204-CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY BHAKKAR		
A12 Civil Works	10,000,000	-
Total Item No 160	10,000,000	-
161 LO21004209-IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT		
A12 Civil Works	9,364,000	-
Total Item No 161	9,364,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
162 LO21004211-SHIFTING OF FRUIT & VEGETABLE MARKET, TEHSIL MIAN CHANNU		
A12 Civil Works	55,000,000	-
Total Item No 162	55,000,000	-
163 LO21004212-SHIFTING OF GRAIN MARKET, TEHSIL MIAN CHANNU		
A12 Civil Works	62,351,000	-
Total Item No 163	62,351,000	-
164 LO21004213-CONSTRUCTION OF GHALLA MANDI IN ALIPUR MUZAFFARGARH		
A12 Civil Works	20,000,000	-
Total Item No 164	20,000,000	-
165 LO21004218-ESTABLISHMENT OF RESCUE STATION AT FORTMUNRO/KHAR D.G KHAN		
A12 Civil Works	44,000,000	-
Total Item No 165	44,000,000	-
166 LO21004232-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS JATHA HATHYAL RAWALPINDI		
A12 Civil Works	5,000,000	-
Total Item No 166	5,000,000	-
167 LO21004238-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS CHANGA BANGIAL RAWALPINDI		
A12 Civil Works	15,000,000	-
Total Item No 167	15,000,000	-
168 LO21004246-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS PICHNAND LAWA CHAKWAL		
A12 Civil Works	18,000,000	-
Total Item No 168	18,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
169 LO21004247-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS LAWA CHAKWAL		
A12 Civil Works	28,000,000	-
Total Item No 169	28,000,000	-
170 LO21004248-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS HARNOLI MIANWALI		
A12 Civil Works	26,000,000	-
Total Item No 170	26,000,000	-
171 LO21004254-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS KALABAGH MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 171	10,000,000	-
172 LO21004255-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS DAUD KHEL MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 172	10,000,000	-
173 LO21004256-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS BAN HAFIZ JEE MIANWALI		
A12 Civil Works	5,000,000	-
Total Item No 173	5,000,000	-
174 LO21004258-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS KAMAR MASHANI MIANWALI		
A12 Civil Works	10,000,000	-
Total Item No 174	10,000,000	-
175 LO21004265-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS GOGHAR WALA MANKERA BHAKKAR		
A12 Civil Works	50,000,000	-
Total Item No 175	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
176 LO21004268-CONSTRUCTION OF C/ROOMS AND REPAIR OFBUILDING ISLAMIA COLLEGE FOR BOYS SARGODHA ROAD		
A12 Civil Works	1,125,000	-
Total Item No 176	1,125,000	-
177 LO21004269-CONSTRUCTION OF MULTI PURPOSE HALL ATSAMANABAD SCIENCE COLLEGE FAISALABAD		
A12 Civil Works	855,000	-
Total Item No 177	855,000	-
178 LO21004273-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS CHUND BHARWANA JHANG		
A12 Civil Works	15,000,000	-
Total Item No 178	15,000,000	-
179 LO21004274-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS KOT SHAKIR 18-HAZARI JHANG		
A12 Civil Works	25,000,000	-
Total Item No 179	25,000,000	-
180 LO21004284-UP-GRADATION OF GOVT. BOYS INTER COLLEGEKARIANWALA TO DEGREE LEVEL DISTRICT GUJRAT.		
A12 Civil Works	20,000,000	-
Total Item No 180	20,000,000	-
181 LO21004286-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS JOKALIAN MANDI BAHAUDDIN		
A12 Civil Works	25,000,000	-
Total Item No 181	25,000,000	-
182 LO21004287-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS MANGAT MANDI BAHAUDDIN		
A12 Civil Works	20,000,000	-
Total Item No 182	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
183 LO21004291-CONSTRUCTION OF B.S BLOCK MULTIPURPOSEHALL BASKET BALL COURT AND PROVISION OF MISSING FACILITIES IN GOVT.GRADUATE COLLEGE SABZAZAR LAHORE.		
A12 Civil Works	6,651,000	-
Total Item No 183	6,651,000	-
184 LO21004305-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS NOOR PUR PAKPATTAN		
A12 Civil Works	25,000,000	-
Total Item No 184	25,000,000	-
185 LO21004306-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS NOOR PUR PAKPATTAN		
A12 Civil Works	25,000,000	-
Total Item No 185	25,000,000	-
186 LO21004318-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS RETRA DG KHAN		
A12 Civil Works	2,000,000	-
Total Item No 186	2,000,000	-
187 LO21004319-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS TIBBI QAISRANI TAUNSA DG KHAN		
A12 Civil Works	2,000,000	-
Total Item No 187	2,000,000	-
188 LO21004320-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS MANA AHAMDANI DG KHAN		
A12 Civil Works	2,000,000	-
Total Item No 188	2,000,000	-
189 LO21004321-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS KOT CHATTA DG KHAN		
A12 Civil Works	2,000,000	-
Total Item No 189	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
190 LO21004327-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS SHAHER SULTAN MUZAFFARGARH		
A12 Civil Works	10,000,000	-
Total Item No 190	10,000,000	-
191 LO21004335-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS RAFIQABAD LAYYAH		
A12 Civil Works	20,000,000	-
Total Item No 191	20,000,000	-
192 LO21004338-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS AMEER-UD-DIN WALA DHORI ADDA LAYYAH		
A12 Civil Works	20,000,000	-
Total Item No 192	20,000,000	-
193 LO21004339-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS CHAK MANDI TOWN LAYYAH		
A12 Civil Works	10,000,000	-
Total Item No 193	10,000,000	-
194 LO21004344-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS BAKHSHAN KHAN BAHAWALNAGAR		
A12 Civil Works	20,000,000	-
Total Item No 194	20,000,000	-
195 LO21004345-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS MANTHAR RAHIM YAR KHAN		
A12 Civil Works	50,000,000	-
Total Item No 195	50,000,000	-
196 LO21004352-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN		
A12 Civil Works	35,000,000	-
Total Item No 196	35,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
197 LO21004355-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS MANGUANA PULL BHOWANA CHINIOT		
A12 Civil Works	35,000,000	-
Total Item No 197	35,000,000	-
198 LO21004358-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS KALIKI MANDI HAFIZABAD		
A12 Civil Works	30,000,000	-
Total Item No 198	30,000,000	-
199 LO21004359-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS DG KHAN		
A12 Civil Works	30,000,000	-
Total Item No 199	30,000,000	-
200 LO21004360-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS NAWAN KOT RAHIM YAR KHAN		
A12 Civil Works	10,000,000	-
Total Item No 200	10,000,000	-
201 LO21004363-ESTABLISHMENT OF UNIVERSITY OF HAFIZABAD		
A12 Civil Works	30,000,000	-
Total Item No 201	30,000,000	-
202 LO21004370-CONSTRUCTION OF BUILDING AT WOMENUNIVERSITY MULTAN		
A12 Civil Works	15,000,000	-
Total Item No 202	15,000,000	-
203 LO21004372-ESTABLISHMENT OF USMAN BUZDAR SCHOOL OFSTATE SCIENCES BAHAWALPUR		
A12 Civil Works	5,000,000	-
Total Item No 203	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
204 LO21004380-PROVISION OF INFRASTRUCTURAL ACADEMICAND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL M.B.DIN		
A12 Civil Works	569,668,000	-
Total Item No 204	569,668,000	-
205 LO21004384-CONSTRUCTION OF BUILDING FOR E-LIBRARY & RESEARCH FACILITIES IN BOARD FOR ADVANCEMENT OF LITERATURE, LAHORE		
A12 Civil Works	3,500,000	-
Total Item No 205	3,500,000	-
206 LO21004385-CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE LAHORE (NORTH)		
A12 Civil Works	35,395,000	-
Total Item No 206	35,395,000	-
207 LO21004393-UP-GRADATION OF THE DIVISIONALDIAGNOSTIC LABS FOR ACCREDITATION ISO/IEC-17025:2017		
A12 Civil Works	33,904,000	-
Total Item No 207	33,904,000	-
208 LO21004394-CONSTRUCTION OF LIVESTOCK COMPLEX INDISTRICT MULTAN DERA GHAZI KHAN & BAHAWALPUR		
A12 Civil Works	3,760,000	-
Total Item No 208	3,760,000	-
209 LO21004395-REHABILITATION OF GOVERNMENT POULTRYFARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB		
A12 Civil Works	6,750,000	-
Total Item No 209	6,750,000	-
210 LO21004408-KNOWLEDGE AND RESOURCE CENTRE AT PERI		
A12 Civil Works	7,143,000	-
Total Item No 210	7,143,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
211 LO21004409-CONSTRUCTION OF POPULATION WELFARE HOUSE PUNJAB		
A12 Civil Works	150,000,000	-
Total Item No 211	150,000,000	-
212 LO21004430-ESTABLISHMENT OF TRAUMA CENTER AT HAZROCITY DISTRICT ATTOCK		
A12 Civil Works	29,315,000	-
Total Item No 212	29,315,000	-
213 LO21004432-UPGRADATION OF BHU DHURNAL TO RHC LEVELTEHSIL LAWA DISTRICT CHAKWAL		
A12 Civil Works	10,000,000	-
Total Item No 213	10,000,000	-
214 LO21004433-UPGRADATION OF BHU TO RHC BHOUN DISTRICTCHAKWAL		
A12 Civil Works	7,000,000	-
Total Item No 214	7,000,000	-
215 LO21004436-ESTABLISHMENT OF TRAUMA CENTER AT BHUTOBHA TEHSIL P.D.KHAN DISTRICT JHELMUM		
A12 Civil Works	10,000,000	-
Total Item No 215	10,000,000	-
216 LO21004448-UP-GRADATION OF BHU SARAI MUHAJIR TO THELEVEL OF RHC DISTRICT BHAKKAR		
A12 Civil Works	33,506,000	-
Total Item No 216	33,506,000	-
217 LO21004455-RENOVATION / IMPROVEMENT OF DISPENSARIESAT DIFFERENT LOCALITIES FAISALABAD CITY DISTRICT FAISALABAD		
A12 Civil Works	30,000,000	-
Total Item No 217	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
218 LO21004456-IMPROVEMENT OF DIFFERENT DISPENSARIES INSADAR / FAISALABAD CITY DISTRICT FAISALABAD		
A12 Civil Works	3,895,000	-
Total Item No 218	3,895,000	-
219 LO21004461-IMPROVEMENT / CONSTRUCTION OF DISPENSARIES IN FAISALABAD CITY DISTRICT FAISALABAD		
A12 Civil Works	4,065,000	-
Total Item No 219	4,065,000	-
220 LO21004462-ESTABLISHMENT OF BASIC HEALTH UNIT ATMARI SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG		
A12 Civil Works	1,892,000	-
Total Item No 220	1,892,000	-
221 LO21004463-ESTABLISHMENT OF NEW DISPENSARIES IN UCKARI WALA UC CHUND BHARWANA UC KOT KHAN UC CHELA UC DORI WALA UC PABBER WALA UC SHAH JEEVNA & KHEWA QANOGOI DISTRICT JHANG		
A12 Civil Works	1,000,000	-
Total Item No 221	1,000,000	-
222 LO21004466-ESTABLISHMENT OF 02 NOS. NEW HEALTH DISPENSARIES IN UC 19 UC 21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 &		
A12 Civil Works	400,000	-
Total Item No 222	400,000	-
223 LO21004470-CONSTRUCTION OF DISPENSARY AT MOUZASATINA AND CHAK NO.250 DISTRICT JHANG		
A12 Civil Works	1,512,000	-
Total Item No 223	1,512,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
224 LO21004480-CONSTRUCTION OF CH. MUHAMMAD FAROOQSHAHEED TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR GUJRAT		
A12 Civil Works	5,000,000	-
Total Item No 224	5,000,000	-
225 LO21004481-ESTABLISHMENT OF 10 BEDDED DIALYSISCENTER IN THQ HOSPITAL KHARIAN DISTRICT GUJRAT		
A12 Civil Works	17,044,000	-
Total Item No 225	17,044,000	-
226 LO21004483-UPGRADATION OF RHC BHEKO TO MODEL RHCM.B.DIN		
A12 Civil Works	409,000	-
Total Item No 226	409,000	-
227 LO21004484-UPGRADATION OF BHU QADIRABAD TO RHCM.B.DIN		
A12 Civil Works	10,000,000	-
Total Item No 227	10,000,000	-
228 LO21004485-UPGRADATION OF BHU RERKA TO RHC M.B.DIN		
A12 Civil Works	10,000,000	-
Total Item No 228	10,000,000	-
229 LO21004487-CONSTRUCTION OF BOUNDARY WALL / REPAIR /PROVISION OF MISSING FACILITIES AT RHC RUKAN M.B.DIN		
A12 Civil Works	2,000,000	-
Total Item No 229	2,000,000	-
230 LO21004488-UPGRADATION OF BHU BHERUWALL TO RHCM.B.DIN		
A12 Civil Works	10,000,000	-
Total Item No 230	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
231 LO21004492-EXTENSION OF GOVERNMENT HOSPITALSAMANABAD DISTRICT LAHORE		
A12 Civil Works	60,487,000	-
Total Item No 231	60,487,000	-
232 LO21004507-REHABILITATION / CONSTRUCTION OF NEWRESIDENCES AT THQ HOSPITAL CHICHAWATNI DISTRICT SAHIWAL		
A12 Civil Works	30,000,000	-
Total Item No 232	30,000,000	-
233 LO21004517-UP-GRADATION OF BHU QUTUB PUR INTO RHCDISTRICT LODHRAN		
A12 Civil Works	10,000,000	-
Total Item No 233	10,000,000	-
234 LO21004527-REPAIR OF BUILDING AND BOUNDARY WALL OFBHU AT MAUZA KORAI BALOCH TEHSIL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	3,000,000	-
Total Item No 234	3,000,000	-
235 LO21004528-REPAIR OF BUILDING AND BOUNDARY WALL OFBHU AT CHAK NORANG SHAH TEHSIL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	3,000,000	-
Total Item No 235	3,000,000	-
236 LO21004531-ESTABLISHMENT OF BHU AT 5 KASSI (JAVINDSINGH WALA) TEHSIL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	10,000,000	-
Total Item No 236	10,000,000	-
237 LO21004540-UPGRADATION OF BHU SAMINA TO RHCDISTRICT DERA GHAZI KHAN		
A12 Civil Works	2,000,000	-
Total Item No 237	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
238 LO21004561-UPGRADATION OF RHC TO THQ LEVEL HOSPITALSHEHR SULTAN TEHSIL JATOI MUZAFFARGARH		
A12 Civil Works	10,000,000	-
Total Item No 238	10,000,000	-
239 LO21004569-UPGRADATION OF BHU JHUGGI WALA TO RHCLEVEL DISTRICT MUZAFFARGARH		
A12 Civil Works	10,000,000	-
Total Item No 239	10,000,000	-
240 LO21004573-ESTABLISHMENT OF TRAUMA CENTER IN THQLEVEL HOSPITAL CHOWK AZAM LAYYAH		
A12 Civil Works	15,000,000	-
Total Item No 240	15,000,000	-
241 LO21004576-REVAMPING OF DIALYSIS UNIT IN RHC HEADRAJKAN TEHSIL YAZMAN DISTRICT BAHAWALPUR		
A12 Civil Works	319,000	-
Total Item No 241	319,000	-
242 LO21004578-CONSTRUCTION OF GYNAE COMPLEX AND PROVISION OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER IN THQ YAZMAN AND CONSTRUCTION OF WAITING AREAS IN RHCS OF UC NO. 70,71,72,73,74,75,76,88,02,03,04 AND YAZMAN, DISTRICT BAHAWALPUR		
A12 Civil Works	6,000,000	-
Total Item No 242	6,000,000	-
243 LO21004579-REPAIR / PROVISION OF MISSING FACILITIESAT BHU SYED IMAM SHAH CHANDI PUR TEHSIL YAZMAN KHAIRPUR TAMEWALIDISTRICT BAHAWALPUR		
A12 Civil Works	5,480,000	-
Total Item No 243	5,480,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
244 LO21004581-ESTABLISHMENT OF 16-BEDED CARDIAC CENTREAT THQ HOSPITAL CHISHTIAN DISTRICT BAHAWALNAGAR		
A12 Civil Works	11,319,000	-
Total Item No 244	11,319,000	-
245 LO21004594-PROVISION OF MISSING FACILITIES IN BHUMAL FATYANA TESHIL KAMALIA DISTRICT TOBA TEK SINGH		
A12 Civil Works	1,490,000	-
Total Item No 245	1,490,000	-
246 LO21004595-PROVISION OF MISSING FACILITIES IN BHU737 GB TESHIL KAMALIA DISTRICT TOBA TEK SINGH		
A12 Civil Works	1,490,000	-
Total Item No 246	1,490,000	-
247 LO21004599-ESTABLISHMENT OF RHC PERVAIZ SIDDIQESHAHEED MASOOMPUR TEHSIL SARAI ALAMGIR DISTRICT GUJRAT		
A12 Civil Works	5,000,000	-
Total Item No 247	5,000,000	-
248 LO21004600-PROVISION OF MISSING FACILITIES IN BHUBOTH TEHSIL & DISTRICT SIALKOT		
A12 Civil Works	2,563,000	-
Total Item No 248	2,563,000	-
249 LO21004604-UP-GRADATION OF BHU TO RHC AT VILLAGEMALLIAN KALAN TEHSIL & DISTRICT SHEIKHUPURA		
A12 Civil Works	15,751,000	-
Total Item No 249	15,751,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
250 LO21004614-REHABILITATION / PROVISION OF MISSING FACILITIES IN RHC MUBARAK PUR TEHSIL AHMED PUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	3,000,000	-
Total Item No 250	3,000,000	-
251 LO21004622-ESTABLISHMENT OF CIVIL HOSPITAL AT VILLAGE KUBA CHAK TEHSIL & DISTRICT SIALKOT		
A12 Civil Works	5,000,000	-
Total Item No 251	5,000,000	-
252 LO21004632-CONSTRUCTION OF TEHSIL COMPLEX & ASSISTANT COMMISSIONER RESIDENCE KOT CHUTTA		
A12 Civil Works	20,000,000	-
Total Item No 252	20,000,000	-
253 LO21004639-CONSTRUCTION OF ADDITIONAL BLOCK / ROOM & RECORD ROOM IN DEPUTY COMMISSIONER COMPLEX CHAKWAL		
A12 Civil Works	25,000,000	-
Total Item No 253	25,000,000	-
254 LO21004642-CONSTRUCTION OF TEHSIL COMPLEX MANKER DISTRICT BHAKKAR		
A12 Civil Works	10,000,000	-
Total Item No 254	10,000,000	-
255 LO21004653-CONSTRUCTION OF TEHSIL COMPLEX AT PATTOKI KASUR		
A12 Civil Works	20,000,000	-
Total Item No 255	20,000,000	-
256 LO21004671-ESTABLISHMENT OF THREE RESIDENCIES OF (BS-18) FOR REVENUE DEPARTMENT IN DISTRICT MANDI BAHAUDDIN		
A12 Civil Works	69,000	-
Total Item No 256	69,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
257 LO21004674-RECONSTRUCTION OF POLICE STATIONBUILDING ISA KHEL DISTRICT MIANWALI		
A12 Civil Works	20,000,000	-
Total Item No 257	20,000,000	-
258 LO21004675-CONSTRUCTION OF BUILDING POLICE STATIONCHAPRI DISTRICT MIANWALI		
A12 Civil Works	15,000,000	-
Total Item No 258	15,000,000	-
259 LO21004678-CONSTRUCTION OF CIRCUIT HOUSE AT BHAKKAR		
A12 Civil Works	35,000,000	-
Total Item No 259	35,000,000	-
260 LO21004689-ESTABLISHMENT OF NEW POLICE STATION ATADDA JHAL SIAL DISTRICT VEHARI		
A12 Civil Works	9,167,000	-
Total Item No 260	9,167,000	-
261 LO21004717-CONSTRUCTION 7 NO. BMP POLICESTATION/CHECK POST DISTRICT DG KHAN		
A12 Civil Works	26,590,000	-
Total Item No 261	26,590,000	-
262 LO21004719-CONSTRUCTION 12 NO. BMP POLICE STATIONDISTRICT RAJANPUR		
A12 Civil Works	8,880,000	-
Total Item No 262	8,880,000	-
263 LO21004723-EXTENSION EXPANSION OF INSPECTORATE OFPRISONS PUNJAB LAHORE		
A12 Civil Works	73,047,000	-
Total Item No 263	73,047,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
264 LO21004725-CONSTRUCTION OF ENCLOSURE WALLS AND WATCH TOWERS OF CENTRAL JAIL SAHIWAL		
A12 Civil Works	30,000,000	-
Total Item No 264	30,000,000	-
265 LO21004726-EXTENSION REHABILITATION OF CENTRALJAIL DERA GHAZI KHAN		
A12 Civil Works	20,000,000	-
Total Item No 265	20,000,000	-
266 LO21004732-CONSTRUCTION OF RESIDENCES OF CIVILJUDGES AT JUDICIAL COMPLEX MULTAN		
A12 Civil Works	15,000,000	-
Total Item No 266	15,000,000	-
267 LO21004734-CONSTRUCTION OF 02-NOS. NEW RESIDENCESFOR AD&SJJ AT OLD JUDICIAL COMPLEX BUREWALA DISTRICT VEHARI		
A12 Civil Works	26,483,000	-
Total Item No 267	26,483,000	-
268 LO21004735-CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT AHMADPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	5,000,000	-
Total Item No 268	5,000,000	-
269 LO21004736-CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT DISTRICT RAHIM YAR KHAN		
A12 Civil Works	10,000,000	-
Total Item No 269	10,000,000	-
270 LO21004741-CONSTRUCTION OF 1 NO. COURT FOR AD&SJAND 1 NO.COURT FOR CIVIL JUDGE AT JUDICIAL COMPLEX ESSA KHEL DISTRICTMIANWALI (DOUBLE STOREY)		
A12 Civil Works	5,000,000	-
Total Item No 270	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
271 LO21004745-CONSTRUCTION OF JUDICIAL COMPLEX ATPASRUR DISTRICT SIALKOT		
A12 Civil Works	20,000,000	-
Total Item No 271	20,000,000	-
272 LO21004747-CONSTRUCTION OF JUDICIAL COMPLEX ATSHAKARGARH DISTRICT NAROWAL (COURTS BLOCK)		
A12 Civil Works	30,000,000	-
Total Item No 272	30,000,000	-
273 LO21004749-CONSTRUCTION OF ADDITIONAL STOREY ATMODEL TOWN COURTS LAHORE (COURT ROOMS AND RECORD ROOM)		
A12 Civil Works	26,622,000	-
Total Item No 273	26,622,000	-
274 LO21004750-UPGRADATION OF 11-KV ELECTRIC NETWORK OFLAHORE HIGH COURT LAHORE		
A12 Civil Works	60,020,000	-
Total Item No 274	60,020,000	-
275 LO21004751-ADDITIONAL ITEMS FOR ADMINISTRATIONBLOCK OF LAHORE HIGH COURT LAHORE		
A12 Civil Works	38,996,000	-
Total Item No 275	38,996,000	-
276 LO21004758-CONSTRUCTION OF BAR ROOM IN NEW JUDICIALCOMPLEX AT SHUJABAD DISTRICT MULTAN.		
A12 Civil Works	7,897,000	-
Total Item No 276	7,897,000	-
277 LO21004767-CONSTRUCTION OF LIBRARY MEETING HALLENGLISH BRANCH AND ACCOUNTS BRANCH IN SESSIONS COURT BLOCK BAHAWALPUR		
A12 Civil Works	6,716,000	-
Total Item No 277	6,716,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
278 LO21004768-CONSTRUCTION OF FAMILY COURTS SENIORCIVIL JUDGE COURT DAY CARE CENTER AND RECORD ROOM AT BAHAWALNAGAR		
A12 Civil Works	20,000,000	-
Total Item No 278	20,000,000	-
279 LO21004772-REHABILITATION AND UPGRADATION OF P&D BOARD'S BUILDINGS, LAHORE		
A12 Civil Works	10,000,000	-
Total Item No 279	10,000,000	-
280 LO21004773-CONSTRUCTION OF RESIDENCE FOR P&D OFFICERS / OFFICIALS IN D.G.KHAN		
A12 Civil Works	24,000,000	-
Total Item No 280	24,000,000	-
281 LO21004778-CONSTRUCTION OF TWO 4 STOREY LADIESBARRACKS IN POLICE LINES		
A12 Civil Works	13,000,000	-
Total Item No 281	13,000,000	-
282 LO21004779-CONSTRUCTION OF DISTRICT POLICE OFFICERRESIDENCE AT NAROWAL		
A12 Civil Works	10,000,000	-
Total Item No 282	10,000,000	-
283 LO21004783-CONSTRUCTION OF ONE RESIDENCE GRADE BS18-19 AT D.G. KHAN		
A12 Civil Works	10,000,000	-
Total Item No 283	10,000,000	-
284 LO21004784-CONSTRUCTION OF PS KALLAR SYEDAN		
A12 Civil Works	10,000,000	-
Total Item No 284	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
285 LO21004787-EXTENSION OF ACADEMIC BLOCK &EXAMINATION HALL AT POLICE COLLEGE SIHALA.		
A12 Civil Works	70,000,000	-
Total Item No 285	70,000,000	-
286 LO21004790-CONSTRUCTION OF OFFICE & RESIDENCE OFSDPO CHOA SAIDAN SHAH DISTRICT CHAKWAL		
A12 Civil Works	10,000,000	-
Total Item No 286	10,000,000	-
287 LO21004791-CONSTRUCTION OF PS JALALPUR SHARIF(RURAL) DISTRICT JHELM		
A12 Civil Works	20,000,000	-
Total Item No 287	20,000,000	-
288 LO21004793-CONSTRUCTION OF PS SAJID SHAHEEDDISTRICT SARGODHA		
A12 Civil Works	15,000,000	-
Total Item No 288	15,000,000	-
289 LO21004798-CONSTRUCTION OF POLICE STATION WANBHACHRAN		
A12 Civil Works	10,000,000	-
Total Item No 289	10,000,000	-
290 LO21004801-CONSTRUCTION OF PS MANSOORABAD		
A12 Civil Works	3,000,000	-
Total Item No 290	3,000,000	-
291 LO21004802-CONSTRUCTION OF PS GARH		
A12 Civil Works	20,000,000	-
Total Item No 291	20,000,000	-
292 LO21004803-CONSTRUCTION OF PS CITY SAMMUNDRI		
A12 Civil Works	20,000,000	-
Total Item No 292	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
293 LO21004812-CONSTRUCTION OF THE BUILDING DPO OFFICEHAFIZABAD		
A12 Civil Works	40,000,000	-
Total Item No 293	40,000,000	-
294 LO21004813-CONSTRUCTION OF POLICE WELFARE HOSPITALGUJRAT		
A12 Civil Works	15,000,000	-
Total Item No 294	15,000,000	-
295 LO21004814-CONSTRUCTION OF PS BHAGAT DISTRICTM.B.DIN.		
A12 Civil Works	21,541,000	-
Total Item No 295	21,541,000	-
296 LO21004815-CONSTRUCTION OF DISTRICT OFFICE CTD M.BDIN		
A12 Civil Works	15,000,000	-
Total Item No 296	15,000,000	-
297 LO21004819-CONSTRUCTION OF PS BHATTI GATE ADJACENTTO PS TIBBI CITY LAHORE		
A12 Civil Works	5,000,000	-
Total Item No 297	5,000,000	-
298 LO21004820-CONSTRUCTION OF PS HANJARWAL LAHORE		
A12 Civil Works	5,000,000	-
Total Item No 298	5,000,000	-
299 LO21004824-CONSTRUCTION OF POLICE STATION SADARSHAHKOT DISTRICT NANKANA SAHIB		
A12 Civil Works	20,000,000	-
Total Item No 299	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
300 LO21004831-CONSTRUCTION OF DISTRICT OFFICE CTDPAKPATTAN		
A12 Civil Works	25,000,000	-
Total Item No 300	25,000,000	-
301 LO21004832-REPLACEMENT/ LAYING OF RCC SEWER LINE IN(PUNJAB CONSTABULARY) MULTAN		
A12 Civil Works	5,000,000	-
Total Item No 301	5,000,000	-
302 LO21004833-CONSTRUCTION OF CPO/COMPLEX AT DISTRICTPOLICE LINES MULTAN		
A12 Civil Works	40,000,000	-
Total Item No 302	40,000,000	-
303 LO21004835-CONSTRUCTION OF POLICE STATION LUDDENVEHARI		
A12 Civil Works	9,000,000	-
Total Item No 303	9,000,000	-
304 LO21004837-CONSTRUCTION OF PTS AT DERA GHAZI KHAN.		
A12 Civil Works	125,000,000	-
Total Item No 304	125,000,000	-
305 LO21004838-CONSTRUCTION OF POLICE STATION KALA DGKHAN.		
A12 Civil Works	4,140,000	-
Total Item No 305	4,140,000	-
306 LO21004840-CONSTRUCTION OF VARIOUS POLICE POSTS INDISTRICT D.G. KHAN		
A12 Civil Works	25,000,000	-
Total Item No 306	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
307 LO21004848-CONSTRUCTION OF POLICE STATION FORTABBAS (URBAN)		
A12 Civil Works	10,000,000	-
Total Item No 307	10,000,000	-
308 LO21004850-CONSTRUCTION OF POLICE STATION CITY BDIVISION CHISHTIAN (URBAN)		
A12 Civil Works	10,000,000	-
Total Item No 308	10,000,000	-
309 LO21004852-CONSTRUCTION OF NEW BUILDING OF PSAAB-E-HAYAT		
A12 Civil Works	15,000,000	-
Total Item No 309	15,000,000	-
310 LO21004853-CONSTRUCTION OF NEW BUILDING OF PSSEHJA.		
A12 Civil Works	15,000,000	-
Total Item No 310	15,000,000	-
311 LO21004868-ADDITION/ALTERATION AND IMPROVEMENTWORKS OF PUNJAB CIVIL OFFICERS MESS AT 5-TOLLINTON ROAD IN GOR-I LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 311	20,000,000	-
312 LO21004869-CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICEBUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS		
A12 Civil Works	45,542,000	-
Total Item No 312	45,542,000	-
313 LO21004885-ESTABLISHMENT OF HOME FOR DISABLEDPERSONS (NASHEMAN) AT MULTAN		
A12 Civil Works	10,000,000	-
Total Item No 313	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
314 LO21004902-CONSTRUCTION OF BUILDING OF GOVT. WARISSHAH SPECIAL EDUCATION CENTRE SHEIKHUPURA.		
A12 Civil Works	50,000,000	-
Total Item No 314	50,000,000	-
315 LO21004908-STRENGTHENING OF SPECIAL EDUCATIONINSTITUTIONS IN PUNJAB (PHASE-II).		
A12 Civil Works	11,834,000	-
Total Item No 315	11,834,000	-
316 LO21004909-ESTABLISHMENT OF GOVT. SPECIAL EDUCATIONCENTRE ISA KHEL DISTRICT MIANWALI.		
A12 Civil Works	30,000,000	-
Total Item No 316	30,000,000	-
317 LO21004933-DEVELOPMENT OF TOURISM FACILITIES / INFRASTRUCTURE AT KALA BAGH AND DAUDKHEL DISTRICT MIANWALI		
A12 Civil Works	8,872,000	-
Total Item No 317	8,872,000	-
318 LO21004940-ESTABLISHMENT PARKWAY AND PROVISION OF WATER SPORTS AT RAHIM YAR KHAN		
A12 Civil Works	10,000,000	-
Total Item No 318	10,000,000	-
319 LO21004958-CONSTRUCTION OF BMP POLICE STATION KOTSABZAL		
A12 Civil Works	3,000,000	-
Total Item No 319	3,000,000	-
320 LO21004959-CONSTRUCTION OF BMP POLICE STATIONMUGHAL		
A12 Civil Works	3,000,000	-
Total Item No 320	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
321 LO21010026-UP-GRADATION OF BHU HEAD FARID TO RHC LEVEL, DISTRICT R.Y.KHAN.		
A12 Civil Works	10,000,000	-
Total Item No 321	10,000,000	-
322 LO21010027-ESTABLISHMENT OF OFFICE / RESIDENCE OF DSP TEHSIL ROJHAN, DISTRICT RAJANPUR		
A12 Civil Works	15,000,000	-
Total Item No 322	15,000,000	-
323 LO21010033-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR WOMEN, DHOKE DALA, RAWALPINDI.		
A12 Civil Works	88,000,000	-
Total Item No 323	88,000,000	-
324 LO21010035-CONSTRUCTION OF BOUNDARY WALL OF OFFICER'S CLUB AT JAUHARABAD, DISTRICT KHUSHAB.		
A12 Civil Works	1,423,000	-
Total Item No 324	1,423,000	-
325 LO21010049-CONSTRUCTION OF 3-NOS ADDITIONAL CLASS ROOMS IN GOVT. ISLAMIA GRADUATE COLLEGE, ALLAMA IQBAL TOWN, LAHORE.		
A12 Civil Works	6,878,000	-
Total Item No 325	6,878,000	-
326 LO21010050-CONSTRUCTION OF 3-NOS ADDITIONAL CLASS ROOMS IN GOVT. GRADUATE COLLEGE FOR WOMEN, WAHDAT COLONY, LAHORE.		
A12 Civil Works	6,759,000	-
Total Item No 326	6,759,000	-
327 LO21010051-CONSTRUCTION OF 4-NOS ADDITIONAL CLASS ROOMS IN GOVT. GRADUATE COLLEGE FOR WOMEN, BAGHBANPURA, LAHORE.		
A12 Civil Works	9,876,000	-
Total Item No 327	9,876,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
328 LO21010052-CONSTRUCTION OF 4-NOS ADDITIONAL CLASS ROOMS IN GOVT. ISLAMIA GRADUATE COLLEGE FOR WOMEN, COOPER ROAD, LAHORE.		
A12 Civil Works	11,935,000	-
Total Item No 328	11,935,000	-
329 LO21010053-CONSTRUCTION OF 4-NOS ADDITIONAL CLASS ROOMS IN GOVT. GRADUATE COLLEGE FOR BOYS, GULBERG, LAHORE.		
A12 Civil Works	11,948,000	-
Total Item No 329	11,948,000	-
330 LO21010054-CONSTRUCTION OF 4-NOS ADDITIONAL CLASS ROOMS IN GOVT. GRADUATE COLLEGE FOR WOMEN, RAIWIND, LAHORE.		
A12 Civil Works	6,344,000	-
Total Item No 330	6,344,000	-
331 LO21010055-CONSTRUCTION OF 4-NOS ADDITIONAL CLASS ROOMS IN GOVT. GRADUATE COLLEGE FOR BOYS, RAVI ROAD, SHAHDRA, LAHORE.		
A12 Civil Works	11,508,000	-
Total Item No 331	11,508,000	-
332 LO21010056-CONSTRUCTION OF 4-NOS ADDITIONAL CLASS ROOMS IN GOVT. GRADUATE COLLEGE FOR WOMEN, TOWNSHIP, LAHORE.		
A12 Civil Works	12,631,000	-
Total Item No 332	12,631,000	-
333 LO21010057-CONSTRUCTION OF 3-NOS ADDITIONAL CLASS ROOMS (DOUBLE STORY) IN GOVT. GRADUATE COLLEGE FOR WOMEN, KASUR.		
A12 Civil Works	9,000,000	-
Total Item No 333	9,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
334 LO21010058-CONSTRUCTION OF 3-NOS ADDITIONAL CLASS ROOMS WITH WASHROOMS IN GOVT. GRADUATE COLLEGE CHUNIA, DISTRICT KASUR.		
A12 Civil Works	9,000,000	-
Total Item No 334	9,000,000	-
335 LO21010059-CONSTRUCTION / ESTABLISHMENT OF NEW GENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN		
A12 Civil Works	20,000,000	-
Total Item No 335	20,000,000	-
336 LO21010064-ESTABLISHMENT OF BASIC HEALTH UNITS AT CHAK NO.313/WB CHAK NO.384/WB & CHAK NO.343/WB TEHSIL DUNYA PUR, DISTRICT LODHRAN.		
A12 Civil Works	20,000,000	-
Total Item No 336	20,000,000	-
337 LO21010064-ESTABLISHMENT OF BASIC HEALTH UNITS AT CHAK NO.313/WB, CHAK NO.384/WB & CHAK NO.343/WB TEHSIL DUNYA PUR, DISTRICT LODHRAN		
A12 Civil Works	10,000,000	-
Total Item No 337	10,000,000	-
338 LO21010068-UP-GRADATION & STRENGTHENING OF PUNJAB INSTITUTE OF LANGUAGE, ART & CULTURE (PILAC)		
A12 Civil Works	13,465,000	-
Total Item No 338	13,465,000	-
339 LO21010069-RENOVATION OF MULTAN, D.G. KHAN, FAISALABAD AND MURREE ARTS COUNCILS		
A12 Civil Works	500,000	-
Total Item No 339	500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
340 LO21010091-CONSTRUCTION OF MULTI STOREY FLATS /SUITES FOR OFFICERS OF P&DB & S&GAD IN GOR-II LAHORE		
A12 Civil Works	248,839,000	-
Total Item No 340	248,839,000	-
341 LO21010094-ESTABLISHMENT OF WOMEN DEGREE COLLEGE AT KARAM PUR, DISTRICT VEHARI.		
A12 Civil Works	12,950,000	-
Total Item No 341	12,950,000	-
342 LO21010096-CONSTRUCTION OF OF OFFICE COMPLEX FOR DIRECTORATE GENERAL, PUNJAB PROBATION AND PAROLE SERVICE, LAHORE.		
A12 Civil Works	35,000,000	-
Total Item No 342	35,000,000	-
343 LO21010097-BETTERMENT & IMPROVEMENT OF EMERGENCY SERVICES IN THQ HOSPITAL KAHUTA, DISTRICT RAWALPINDI.		
A12 Civil Works	20,000,000	-
Total Item No 343	20,000,000	-
344 LO21010098-PROVISION OF FACILITIES OF NEW BS-4 YEARS DEGREE PROGRAMME ONE AT GOVT. GRADUATE COLLEGE OF COMMERCE, SHAIKHUPURA.		
A12 Civil Works	5,000,000	-
Total Item No 344	5,000,000	-
345 LO21010099-CONSTRUCTION OF 02-NO ADDITIONAL CLASS ROOMS AT GOVT. GURU NANAK GRADUATE COLLEGE FOR BOYS, NANKANA SAHIB.		
A12 Civil Works	7,000,000	-
Total Item No 345	7,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
346 LO21010100-CONSTRUCTION OF 02-NO ADDITIONAL CLASS ROOMS AT ISLAMIA GRADUATE COLLEGE FOR BOYS, SANGLA HILL, NANKANA SAHIB.		
A12 Civil Works	6,940,000	-
Total Item No 346	6,940,000	-
347 LO21010101-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM FOR GRADUATE COLLEGE ONE AT GOVT. GRADUATE COLLEGE KOT ADU, MUZAFFARGARH.		
A12 Civil Works	12,300,000	-
Total Item No 347	12,300,000	-
348 LO21010102-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM FOR GRADUATE COLLEGE ONE AT GOVT. GRADUATE COLLEGE ALI PUR, MUZAFFARGARH.		
A12 Civil Works	12,300,000	-
Total Item No 348	12,300,000	-
349 LO21010103-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM FOR GRADUATE COLLEGE ONE AT GOVT. GRADUATE COLLEGE CHOWK SARWAR SHAHEED, MUZAFFARGARH.		
A12 Civil Works	12,300,000	-
Total Item No 349	12,300,000	-
350 LO21010104-CONSTRUCTION OF 04-CLASS ROOMS (GOVT. GRADUATE COLLEGE FOR WOMEN JAMPUR), TEHSIL JAMPUR, DISTRICT RAJANPUR.		
A12 Civil Works	8,518,000	-
Total Item No 350	8,518,000	-
351 LO21010105-CONSTRUCTION OF 02-CLASS ROOMS (GOVT. GRADUATE COLLEGE FOR WOMEN FAIZILPUR), TEHSIL & DISTRICT RAJANPUR.		
A12 Civil Works	4,259,000	-
Total Item No 351	4,259,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
352 LO21010106-CONSTRUCTION OF 02-CLASS ROOMS (GOVT. GRADUATE COLLEGE FOR BOYS, RAJANPUR), TEHSIL & DISTRICT RAJANPUR.		
A12 Civil Works	4,259,000	-
Total Item No 352	4,259,000	-
353 LO21010107-CONSTRUCTION OF ROOMS FOR BS PROGRAM, GOVT. POSTGRADUATE COLLEGE, LAYYAH.		
A12 Civil Works	6,167,000	-
Total Item No 353	6,167,000	-
354 LO21010108-CONSTRUCTION OF ROOMS FOR BS PROGRAM, GOVT. POSTGRADUATE COLLEGE, KOT SULTAN, LAYYAH.		
A12 Civil Works	6,167,000	-
Total Item No 354	6,167,000	-
355 LO21010109-CONSTRUCTION OF ROOMS FOR BS PROGRAM, GOVT. POSTGRADUATE COLLEGE, CHOWK AZAM, LAYYAH.		
A12 Civil Works	6,167,000	-
Total Item No 355	6,167,000	-
356 LO21010110-CONSTRUCTION OF ROOMS FOR BS PROGRAM, GOVT. POSTGRADUATE COLLEGE, KAROR, LAYYAH.		
A12 Civil Works	6,167,000	-
Total Item No 356	6,167,000	-
357 LO21010111-CONSTRUCTION OF ROOMS FOR BS PROGRAM, GOVT. POSTGRADUATE COLLEGE, FATEH PUR, LAYYAH.		
A12 Civil Works	6,167,000	-
Total Item No 357	6,167,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
358 LO21010112-CONSTRUCTION OF ROOMS FOR BS PROGRAM, GOVT. POSTGRADUATE COLLEGE OF COMMERCE, LAYYAH.		
A12 Civil Works	6,167,000	-
Total Item No 358	6,167,000	-
359 LO21010135-PROVISION OF FACILITIES FOR NEW BS-4 YEARS DEGREE PROGRAMME CONSTRUCTION OF 04 NOS. CLASSROOMS AT GOVT. GRADUATE COLLEGE FOR WOMEN, GOJRA, DISTRICT T.T. SINGH.		
A12 Civil Works	7,996,000	-
Total Item No 359	7,996,000	-
360 LO21010136-PROVISION OF FACILITIES FOR NEW BS-4 YEARS DEGREE PROGRAMME CONSTRUCTION OF 04 NOS. CLASSROOMS AT GOVT. GRADUATE COLLEGE FOR BOYS, KAMALIA, DISTRICT T.T. SINGH.		
A12 Civil Works	7,996,000	-
Total Item No 360	7,996,000	-
361 LO21010137-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM: GOVT. GRADUATE COLLEGE SATELLITE TOWN JHANG.		
A12 Civil Works	9,230,000	-
Total Item No 361	9,230,000	-
362 LO21010138-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM: GOVT. GRADUATE COLLEGE TEHSIL 18-HAZARI, DISTRICT JHANG.		
A12 Civil Works	9,622,000	-
Total Item No 362	9,622,000	-
363 LO21010139-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM: GOVT. GRADUATE COLLEGE GARH MAHARAJA, TEHSIL AP SIAL, DISTRICT JHANG.		
A12 Civil Works	9,622,000	-
Total Item No 363	9,622,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
364 LO21010140-PROVISION OF FACILITIES FOR BS-4 YEARS PROGRAM: GOVT. GRADUATE COLLEGE SHORKOT CITY, DISTRICT JHANG.		
A12 Civil Works	9,622,000	-
Total Item No 364	9,622,000	-
365 LO21010141-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE TI COLLEGE CHENAB NAGAR, TEHSIL LALIAN, DISTRICT CHINOT.		
A12 Civil Works	7,749,000	-
Total Item No 365	7,749,000	-
366 LO21010142-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. ISLAMIA GRADUATE COLLEGE CHINIOT TEHSIL & DISTRICT CHINOT.		
A12 Civil Works	7,749,000	-
Total Item No 366	7,749,000	-
367 LO21010251-PROVISION / IMPROVEMENT OF SPORTS AND RECREATIONAL FACILITIES IN GORS AND GOVERNMENT COLONIES IN LAHORE		
A12 Civil Works	51,863,000	-
Total Item No 367	51,863,000	-
368 LO21010252-CONSTRUCITON OF SHEHR-E-KHAMOSHAN AT SAMUNDARI, DISTRICT FAISALABAD.		
A12 Civil Works	45,000,000	-
Total Item No 368	45,000,000	-
369 LO21010286-PROVISION OF SECURITY COVER TO THE EXISTING COLLEGES ONE AT GOVT. DEGREE COLLEGE FOR BOYS AT RANG PUR, DISTRICT MUZAFFARGARH.		
A12 Civil Works	13,103,000	-
Total Item No 369	13,103,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
370 LO21010287-PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN, JARANWALA, DISTRICT FAISALABAD.		
A12 Civil Works	5,000,000	-
Total Item No 370	5,000,000	-
371 LO21010288-CONSTRUCTION OF NEW BUILDING OF GOVT. COLLEGE SHORKOT (CITY), JHANG.		
A12 Civil Works	1,600,000	-
Total Item No 371	1,600,000	-
372 LO21010289-PROVISION OF MISSING FACILITIES AT GOVT. POST GRADUATE COLLEGE GOJRA, DISTRICT TOBA TEK SINGH.		
A12 Civil Works	1,160,000	-
Total Item No 372	1,160,000	-
373 LO21010290-ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE 18-HAZARI, TEHSIL & DISTRICT JHANG.		
A12 Civil Works	3,122,000	-
Total Item No 373	3,122,000	-
374 LO21010291-ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT CHAWK SHAHEED, DISTRICT MUZAFFARGARH.		
A12 Civil Works	6,300,000	-
Total Item No 374	6,300,000	-
375 LO21010305-EXCHANGE AND DEVELOPMENT OF FODDER GERMPLASM RESISTANT TO BIOTIC AND ABIOTIC STRESSES		
A12 Civil Works	14,500,000	-
Total Item No 375	14,500,000	-
376 LO21010317-REHABILITATION/RENOVATION INCLUDING PROVISION OF BASIC FACILITIES WORK STATION IN TRANSPORT HOUSE.		
A12 Civil Works	10,000,000	-
Total Item No 376	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
377 LO21010319-IMPROVEMENT/RENOVATION OF JUDICIAL COMPLEX KAHUTA, DISTRICT RAWALPINDI		
A12 Civil Works	9,984,000	-
Total Item No 377	9,984,000	-
378 LO21010320-ADDITION/ALTERATION TO JUDICIAL REST HOUSE AT DHARAMPURA, LAHORE (RENOVATION OF 02 NOS. ROOMS AND WASHROOM)		
A12 Civil Works	1,658,000	-
Total Item No 378	1,658,000	-
379 LO21010321-ACQUISITION OF LAND MEASURING 162-KANALS & 18-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT FORTABBAS, DISTRICT BAHAWALNAGAR		
A12 Civil Works	39,809,000	-
Total Item No 379	39,809,000	-
380 LO21010322-PROVISION OF TUFF PAVERS AND EXTERNAL DEVELOPMENT WORK AT COURT COMPLEX, TAUNSA SHARIF, DISTRICT DERA GHAZI KHAN		
A12 Civil Works	3,500,000	-
Total Item No 380	3,500,000	-
381 LO21010323-ADDITION/ALTERATION TO ADDITIONAL SESSIONS JUDGE BLOCK AT SESSIONS COURT, LAHORE (INSTALLATION OF NEW ELECTRIC DPS FOR ADMIN BLOCK)		
A12 Civil Works	9,303,000	-
Total Item No 381	9,303,000	-
382 LO21010324-ADDITION/ALTERATION TO COOPERATIVE UNION BUILDING, LAHORE (INSTALLATION OF FIBER SHED AT OPEN PRAYER AREA BESIDES MASJID)		
A12 Civil Works	2,100,000	-
Total Item No 382	2,100,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
383 LO21010325-ADDITION/ALTERATION TO DISTRICT COURTS, LAHORE (EXTERNAL NEW SEWERAGE LINE AND BORING WITH PUMP FOR ALTERNATE WATER SUPPLY)		
A12 Civil Works	5,645,000	-
Total Item No 383	5,645,000	-
384 LO21010326-ADDITION/ALTERATION TO JUDICIAL COMPLEX (PHASE-II), LAHORE (PROVISION OF FIBER GLASS SHED)		
A12 Civil Works	2,752,000	-
Total Item No 384	2,752,000	-
385 LO21010327-ADDITION/ALTERATION TO LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI (HON'BLE CHIEF JUSTICE HOUSE LAWN/PATH, NEW CARETAKER OFFICE, WATER CONSERVATION TANK & VARIOUS ITEMS AT PINE VILLA REST HOUSE, MURREE)		
A12 Civil Works	3,649,000	-
Total Item No 385	3,649,000	-
386 LO21010328-INSTALLATION OF ON-GRID SOLAR PANEL SYSTEM IN THE UNDER CONSTRUCTION SUITES OF HON'BLE JUDGES REST HOUSE, GULGASHT COLONY, MULTAN		
A12 Civil Works	8,126,000	-
Total Item No 386	8,126,000	-
387 LO21010344-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE (BOYS) KHAIRPUR TAMEWALI, DISTRICT BAHAWALPUR.		
A12 Civil Works	12,546,000	-
Total Item No 387	12,546,000	-
388 LO21010345-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE (BOYS) YAZMAN, DISTRICT BAHAWALPUR.		
A12 Civil Works	10,047,000	-
Total Item No 388	10,047,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
389 LO21010346-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE (BOYS) HASILPUR, DISTRICT BAHAWALPUR.		
A12 Civil Works	9,257,000	-
Total Item No 389	9,257,000	-
390 LO21010347-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE JDW ROAD, TEHSIL SADIQABAD, DISTRICT R.Y.KHAN,		
A12 Civil Works	10,208,000	-
Total Item No 390	10,208,000	-
391 LO21010348-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE (WOMEN), TEHSIL LIAQATPUR, DISTRICT R.Y.KHAN.		
A12 Civil Works	10,208,000	-
Total Item No 391	10,208,000	-
392 LO21010349-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE (WOMEN), SUKKUR ADDA, TEHSIL R. Y. KHAN.		
A12 Civil Works	10,208,000	-
Total Item No 392	10,208,000	-
393 LO21010350-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE (WOMEN), MANTHAR, TEHSIL R. Y. KHAN.		
A12 Civil Works	6,317,000	-
Total Item No 393	6,317,000	-
394 LO21010351-CONSTRUCTION OF 3-CLASS ROOMS AT GOVERNMENT ASSOCIATE COLLEGE FOR WOMEN, DISTRICT JEHLUM.		
A12 Civil Works	12,857,000	-
Total Item No 394	12,857,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
395 LO21010352-CONSTRUCTION OF 3-CLASS ROOMS AT GOVERNMENT ASSOCIATE COLLEGE FOR WOMEN, DINA, DISTRICT JEHLUM.		
A12 Civil Works	12,857,000	-
Total Item No 395	12,857,000	-
396 LO21010367-RENOVATION/REHABILITATION & IMPROVEMENT OF REST HOUSE MUZAFFARGARH		
A12 Civil Works	2,651,000	-
Total Item No 396	2,651,000	-
397 LO21010368-RENOVATION/REHABILITATION & IMPROVEMENT TO SESSIONS HOUSE/CAMP OFFICE DISTRICT, MUZAFFARGARH		
A12 Civil Works	2,664,000	-
Total Item No 397	2,664,000	-
398 LO21010369-CONSTRUCTION OF SERVANT QUARTER SESSION HOUSE, SAHIWAL		
A12 Civil Works	1,815,000	-
Total Item No 398	1,815,000	-
399 LO21010370-TUFF TILE IN FRONT OF HOUSES OF SYYYED SHUJA ALI HAIDER & MR. IJAZ AHMAD IMTIAZ, CIVIL JUDGES, SAHIWAL		
A12 Civil Works	728,000	-
Total Item No 399	728,000	-
400 LO21010371-CONSTRUCTION OF MOSQUE/MASJID AT JUDICIAL COLONY RENALA KHURD, DISTRICT OKARA		
A12 Civil Works	5,838,000	-
Total Item No 400	5,838,000	-
401 LO21010372-CONSTRUCTION OF WATER SUPPLY SERVICES AT JUDICIAL COLONY RENALA KHURD, DISTRICT OKARA		
A12 Civil Works	1,102,000	-
Total Item No 401	1,102,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
402 LO21010373-EXTERNAL DEVELOPMENT IN SESSIONS HOUSE (ROAD WORK LENGTH=831 RFT) TEHSIL & DISTRICT OKARA		
A12 Civil Works	1,085,000	-
Total Item No 402	1,085,000	-
403 LO21010374-RENOVATION & REPAIR OF SERVANT QUARTER NO.1 SITUATED IN JUDICIAL COLONY AT JHANG		
A12 Civil Works	256,000	-
Total Item No 403	256,000	-
404 LO21010375-RENOVATION/REHABILITATION & IMPROVEMENT OF SESSIONS COURT, COMPLEX, MUZAFFARGARH		
A12 Civil Works	5,891,000	-
Total Item No 404	5,891,000	-
405 LO21010376-RENOVATION/REHABILITATION & IMPROVEMENT OF CIVIL COURTS, COMPLEX, MUZAFFARGARH		
A12 Civil Works	5,975,000	-
Total Item No 405	5,975,000	-
406 LO21010377-IMPROVEMENT AND RENOVATION SESSIONS COURTS COMPLEX FAISALABAD		
A12 Civil Works	5,000,000	-
Total Item No 406	5,000,000	-
407 LO21010378-TUFF TILE FROM GATE NO.1 OF SESSION COURT SAHIWAL TO MAIN ROAD AT SAHIWAL		
A12 Civil Works	877,000	-
Total Item No 407	877,000	-
408 LO21010379-CONSTRUCTION OF TUFF TILE IN FRONT OF COURT OF MR. MUBARAK ALI CIVIL JUDGE, SUB-DIVISION, CHICHAWATNI, DISTRICT SAHIWAL		
A12 Civil Works	652,000	-
Total Item No 408	652,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
409 LO21010380-CONSTRUCTION OF 02-NOS WASH ROOMS FOR STAFF AT JUDICIAL COMPLEX SAHIWAL		
A12 Civil Works	914,000	-
Total Item No 409	914,000	-
410 LO21010381-CONSTRUCTION OF TOILETS & LITIGANT SHED WITH FIBER GLASS IN JUDICIAL COMPLEX SHAKARGARH, DISTRICT NAROWAL		
A12 Civil Works	1,453,000	-
Total Item No 410	1,453,000	-
411 LO21010382-CONSTRUCTION OF LITIGANT SHED IN JUDICIAL COMPLEX AT SHORKOT, DISTRICT JHANG		
A12 Civil Works	4,360,000	-
Total Item No 411	4,360,000	-
412 LO21010383-RENOVATION/IMPROVEMENT OF MEETING / CONFERENCE HALL (JUSTICE MUHAMMAD ANWAL-UL-HAQ HALL) AT JHANG		
A12 Civil Works	1,095,000	-
Total Item No 412	1,095,000	-
413 LO21010384-CONSTRUCTION OF NEW SEWERAGE SYSTEM IN THE CIVIL COURTS JHANG		
A12 Civil Works	2,143,000	-
Total Item No 413	2,143,000	-
414 LO21010385-CONSTRUCTION OF A ROOM FOR GENERATOR OPERATOR, RAISING THE HEIGHT OF NORTHERN WALL OF JUDICIAL COMPLEX & CONSTRUCTION OF MOSQUE IN JUDICIAL COMPLEX CHICHAWATNI & CONSTRUCTION OF THREE WASHROOMS & SHIFTING OF GENERATOR ALONGWITH ITS INSTALLATION		
A12 Civil Works	5,719,000	-
Total Item No 414	5,719,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
415 LO21010386-ADDITION / ALTERATION OF JUDICIAL REST HOUSE (OLD BUILDING) AT JUDICIAL COMPLEX, RAWALPINDI		
A12 Civil Works	5,644,000	-
Total Item No 415	5,644,000	-
416 LO21010387-ADDITION / ALTERATION OF JUDICIAL COMPLEX, RAWALPINDI (RENOVATION OF ADDITIONAL DISTRICT & SESSIONS JUDGES AND SENIOR CIVIL JUDGES CHAMBERS)		
A12 Civil Works	7,792,000	-
Total Item No 416	7,792,000	-
417 LO21010388-ADDITION / ALTERATION OF JUDICIAL COMPLEX, RAWALPINDI (RENOVATION OF CIVIL JUDGES CHAMBERS)		
A12 Civil Works	7,255,000	-
Total Item No 417	7,255,000	-
418 LO21010389-CONSTRUCTION OF BOUNDARY WALL AND PASSAGE OF JUDICIAL COLONY TO JUDICIAL COMPLEX, TANDLIANWALA, DISTRICT FAISALABAD		
A12 Civil Works	4,813,000	-
Total Item No 418	4,813,000	-
419 LO21010390-ADDITION/ALTERATION OF LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI		
A12 Civil Works	1,621,000	-
Total Item No 419	1,621,000	-
420 LO21010391-ADDITION/ALTERATION OF LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI (FIRE FIGHTING SYSTEM OF WOODEN SUITE NO.1 AT JUDGES REST HOUSE, PINE VILLA MURREE)		
A12 Civil Works	1,888,000	-
Total Item No 420	1,888,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
421 LO21010392-III. ADDITION/ALTERATION OF LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI (FIRE FIGHTING SYSTEM OF WOODEN SUITE NO.2 AT JUDGES REST HOUSE, PINE VILLA MURREE		
A12 Civil Works	1,888,000	-
Total Item No 421	1,888,000	-
422 LO21010393-ADDITIONAL / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 1-D,CLUB ROAD, GOR-I,LAHORE		
A12 Civil Works	2,853,000	-
Total Item No 422	2,853,000	-
423 LO21010394-ADDITIONAL / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 12-TOLLINTON ROAD,GOR-I LAHORE		
A12 Civil Works	493,000	-
Total Item No 423	493,000	-
424 LO21010395-ADDITIONAL / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 19-AIKMAN ROAD, GOR-I, LAHORE		
A12 Civil Works	1,998,000	-
Total Item No 424	1,998,000	-
425 LO21010400-PROVISION OF MISSING FACILITIES IN COLLEGE ONE AT GOVT. ASSOCIATE COLLEGE PINWAL ROAD, CHAKWAL.		
A12 Civil Works	25,198,000	-
Total Item No 425	25,198,000	-
426 LO21010401-CONSTRUCTION OF ADDITIONAL 3-CLASS ROOMS IN GOVT. ISLAMIA ASSOCIATE COLLEGE (W), MINCHANABAD, DISTRICT BAHAWALNAGAR.		
A12 Civil Works	9,709,000	-
Total Item No 426	9,709,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
427 LO21010402-CONSTRUCTION OF ADDITIONAL 4-CLASS ROOMS IN GOVT. ASSOCIATE COLLEGE, CHISTIAN, DISTRICT BAHAWALNAGAR.		
A12 Civil Works	9,862,000	-
Total Item No 427	9,862,000	-
428 LO21010403-CONSTRUCTION OF ADDITIONAL 4-CLASS ROOMS IN GOVT. ASSOCIATE COLLEGE, MINCHANABAD, DISTRICT BAHAWALNAGAR.		
A12 Civil Works	9,254,000	-
Total Item No 428	9,254,000	-
429 LO21010416-REPAIR AND CONSTRUCTION OF PUNJAB INSTITUTE OF QURAN & SEERAT STUDIES		
A12 Civil Works	24,000,000	-
Total Item No 429	24,000,000	-
430 LO21010437-UPGRADATION OF BHU KAUNTRILA (24/7), TEHSIL GUJAR KHAN, DISTRICT RAWALPIND INTO RHC LEVEL HEALTH FACILITY.		
A12 Civil Works	10,000,000	-
Total Item No 430	10,000,000	-
431 LO21010452-PROVISION OF FACILITIES FOR NEW BS-4 YEAR DEGREE PROGRAM ONE AT GOVT. GRADUATE COLLEGE FOR WOMEN, TAUNSA (CONSTRUCTION OF CLASS ROOMS)		
A12 Civil Works	9,502,000	-
Total Item No 431	9,502,000	-
432 LO21010453-PROVISION OF FACILITIES FOR NEW BS-4 YEAR DEGREE PROGRAM ONE AT GOVT. GRADUATE COLLEGE FOR WOMEN, D.G.KHAN (CONSTRUCTION OF CLASS ROOMS)		
A12 Civil Works	9,502,000	-
Total Item No 432	9,502,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
433 LO21010454-PROVISION OF FACILITIES FOR NEW BS-4 YEAR DEGREE PROGRAM ONE AT GOVT. GRADUATE COLLEGE FOR BOYS, D.G.KHAN (CONSTRUCTION OF CLASS ROOMS)		
A12 Civil Works	8,974,000	-
Total Item No 433	8,974,000	-
434 LO21010474-CONSTRUCTION OF AC OFFICE & TEHSIL COMPLEX AT KOH-E-SULEMAN, D.G.KHAN.		
A12 Civil Works	20,000,000	-
Total Item No 434	20,000,000	-
435 LO21010491-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR BOYS SILLANWALI, DISTRICT SARGODHA		
A12 Civil Works	14,191,000	-
Total Item No 435	14,191,000	-
436 LO21010492-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR BOYS BHAGTANWALA, DISTRICT SARGODHA		
A12 Civil Works	14,191,000	-
Total Item No 436	14,191,000	-
437 LO21010493-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMEN FAROOQ COLONY, DISTRICT SARGODHA		
A12 Civil Works	14,191,000	-
Total Item No 437	14,191,000	-
438 LO21010494-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMEN BHALWAL, DISTRICT SARGODHA		
A12 Civil Works	14,191,000	-
Total Item No 438	14,191,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
439 LO21010495-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMEN BHAGTANWALA, DISTRICT SARGODHA		
A12 Civil Works	14,602,000	-
Total Item No 439	14,602,000	-
440 LO21010496-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMEN SHAHPUR SADAR, DISTRICT SARGODHA		
A12 Civil Works	14,191,000	-
Total Item No 440	14,191,000	-
441 LO21010497-PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT. ASSOCIATE COLLEGE FOR BOYS, DAULTALA TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI		
A12 Civil Works	23,792,000	-
Total Item No 441	23,792,000	-
442 LO21010498-PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT. ASSOCIATE COLLEGE FOR WOMEN, DAULTALA TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI		
A12 Civil Works	23,792,000	-
Total Item No 442	23,792,000	-
443 LO21010499-PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT. ASSOCIATE COLLEGE FOR WOMEN, REHMATABAD, DISTRICT RAWALPINDI		
A12 Civil Works	19,102,000	-
Total Item No 443	19,102,000	-
444 LO21010505-ESTABLISHMENT OF TRAUMA CENTER, DIALYSIS CENTER, BURN UNIT & SURGICAL WARD AT DHQ HOSPITAL, T.T.SINGH.		
A12 Civil Works	75,000,000	-
Total Item No 444	75,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
445 LO21010506-ESTABLISHMENT OF NEW BASIC HEALTH UNIT AT CHAK NO.288/GB, TEHSIL AND DISTRICT T.T.SINGH.		
A12 Civil Works	20,000,000	-
Total Item No 445	20,000,000	-
446 LO21010507-CONSTRUCTION OF 30 BEDDED MOTHER & CHILD HEALTHCARE CENTER AND 10 BEDDED EMERGENCY BLOCK FIRST FLOOR AT DHQ HOSPITAL, PAKPATTAN, DISTRICT PAKPATTAN.		
A12 Civil Works	70,000,000	-
Total Item No 446	70,000,000	-
447 LO21010508-ESTABLISHMENT OF NEW BHU AT CHAK NO.72/M, TEHSIL JALALPUR PIRWALA, DISTRICT MULTAN.		
A12 Civil Works	20,000,000	-
Total Item No 447	20,000,000	-
448 LO21010509-ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT CHINIOT.		
A12 Civil Works	70,000,000	-
Total Item No 448	70,000,000	-
449 LO21010511-CONSTRUCTION OF CIRCUIT HOUSE AT MIANWALI CITY		
A12 Civil Works	20,000,000	-
Total Item No 449	20,000,000	-
450 LO21010512-RENOVATION / REHABILITATION OF OLD NAMAL REST HOUSE NEAR NAMAL LAKE, DISTRICT MIANWALI		
A12 Civil Works	28,964,000	-
Total Item No 450	28,964,000	-
451 LO21010514-BALANCE WORK OF DHQ HOSPITAL, CHAKWAL		
A12 Civil Works	25,000,000	-
Total Item No 451	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
452 LO21010515-BALANCE WORK OF DHQ HOSPITAL, JHELUM					
A12 Civil Works				33,161,000	-
Total Item No 452				33,161,000	-
453 LO21010516-BALANCE WORK OF DHQ HOSPITAL, KASUR					
A12 Civil Works				37,058,000	-
Total Item No 453				37,058,000	-
454 LO21010517-BALANCE WORK OF DHQ HOSPITAL, M.B.DIN					
A12 Civil Works				25,000,000	-
Total Item No 454				25,000,000	-
455 LO21010518-BALANCE WORK OF DHQ HOSPITAL, OKARA					
A12 Civil Works				25,882,000	-
Total Item No 455				25,882,000	-
456 LO21010519-BALANCE WORK OF DHQ HOSPITAL, SHEIKHUPURA					
A12 Civil Works				10,000,000	-
Total Item No 456				10,000,000	-
457 LO21010520-BALANCE WORK OF DHQ HOSPITAL, ARIFTWALA					
A12 Civil Works				75,000,000	-
Total Item No 457				75,000,000	-
458 LO21010521-BALANCE WORK OF DHQ HOSPITAL, DASKA					
A12 Civil Works				73,000,000	-
Total Item No 458				73,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
459 LO21010522-BALANCE WORK OF DHQ HOSPITAL, ESA KHEL		
A12 Civil Works	19,928,000	-
Total Item No 459	19,928,000	-
460 LO21010562-BHU NOR PUR TEHSIL JAND, DISTRICT ATTOCK		
A12 Civil Works	25,000,000	-
Total Item No 460	25,000,000	-
461 LO21010563-BHU RAJAR HOO TEHSIL AHMED PUR EAST, DISTRICT BAHAWALPUR		
A12 Civil Works	21,892,000	-
Total Item No 461	21,892,000	-
462 LO21010564-BHU DAFFAR TEHSIL MALAKWAL, DISTRICT MANDI BAHAUDDIN		
A12 Civil Works	25,000,000	-
Total Item No 462	25,000,000	-
463 LO21010565-BHU FATEH DARYA TEHSIL NANKANA SAHIB, DISTRICT NANKANA SAHIB		
A12 Civil Works	25,000,000	-
Total Item No 463	25,000,000	-
464 LO21010566-BHU FATHA THATHA TEHSIL NANKANA SAHIB, DISTRICT NANKANA SAHIB		
A12 Civil Works	25,000,000	-
Total Item No 464	25,000,000	-
465 LO21010567-BHU 109/EB TEHSIL ARIFWALA, DISTRICT PAKPATTAN		
A12 Civil Works	25,000,000	-
Total Item No 465	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
466 LO21010568-BHU MOSEWAL TEHSIL PAKPATTAN, DISTRICT PAKPATTAN		
A12 Civil Works	25,000,000	-
Total Item No 466	25,000,000	-
467 LO21010569-BHU 30 SB TEHSIL SARGODHA, DISTRICT SARGODHA		
A12 Civil Works	25,000,000	-
Total Item No 467	25,000,000	-
468 LO21010570-BHU 94 SB TEHSIL SARGODHA, DISTRICT SARGODHA		
A12 Civil Works	25,000,000	-
Total Item No 468	25,000,000	-
469 LO21010571-BHU AJNIANWALA TEHSIL SHEIKHUPURA, DISTRICT SHEIKHUPURA		
A12 Civil Works	10,000,000	-
Total Item No 469	10,000,000	-
470 LO21010572-BHU KAKI RASOOL PUR JATTAN TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA		
A12 Civil Works	15,000,000	-
Total Item No 470	15,000,000	-
471 LO21010573-BHU MEHRAJKE TEHSIL PASRUR, DISTRICT SIALKOT		
A12 Civil Works	15,000,000	-
Total Item No 471	15,000,000	-
472 LO21010574-BHU SHAHEEDAN TEHSIL KALLUR KOT, DISTRICT BHAKKAR		
A12 Civil Works	25,000,000	-
Total Item No 472	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
473 LO21010575-BHU BARNALI TEHSIL KHARIAN, DISTRICT GUJRAT		
A12 Civil Works	25,000,000	-
Total Item No 473	25,000,000	-
474 LO21010576-BHU JHADWAN TEHSIL CHISHTIAN, DISTRICT BAHAWALNAGAR		
A12 Civil Works	15,000,000	-
Total Item No 474	15,000,000	-
475 LO21010577-BHU RAMPURA TEHSIL BAHAWALNAGAR, DISTRICT BAHAWALNAGAR		
A12 Civil Works	20,000,000	-
Total Item No 475	20,000,000	-
476 LO21010578-BHU SHAFIA ABAD TEHSIL BAHAWALNAGAR, DISTRICT BAHAWALNAGAR		
A12 Civil Works	15,000,000	-
Total Item No 476	15,000,000	-
477 LO21010579-BHU PIR KHANA TEHSIL SARAI ALAMGIR, DISTRICT GUJRAT		
A12 Civil Works	25,000,000	-
Total Item No 477	25,000,000	-
478 LO21010580-BHU CHAK NO.129/15-L TEHSIL MIAN CHANNU, DISTRICT KHANEWAL		
A12 Civil Works	15,000,000	-
Total Item No 478	15,000,000	-
479 LO21010581-BHU KHADAL TEHSIL MULTAN, DISTRICT MULTAN		
A12 Civil Works	25,000,000	-
Total Item No 479	25,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
480 LO21010582-BHU KHOJA TEHSIL SHUJABAD, DISTRICT MULTAN		
A12 Civil Works	25,000,000	-
Total Item No 480	25,000,000	-
481 LO21010583-BHU MARI TEHSIL JAMPUR, DISTRICT RAJANPUR		
A12 Civil Works	10,000,000	-
Total Item No 481	10,000,000	-
482 LO21010584-BHU DRAGAL TEHSIL JAMPUR, DISTRICT RAJANPUR		
A12 Civil Works	10,000,000	-
Total Item No 482	10,000,000	-
483 LO21010592-REVAMPING OF THQ HOSPITAL, AHMEDPUR SIAL DISTRICT JHANG		
A12 Civil Works	16,060,000	-
Total Item No 483	16,060,000	-
484 LO21010594-REVAMPING OF THQ HOSPITAL, KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR		
A12 Civil Works	35,773,000	-
Total Item No 484	35,773,000	-
485 LO21010595-REVAMPING OF THQ HOSPITAL, SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	24,782,000	-
Total Item No 485	24,782,000	-
486 LO21010596-REVAMPING OF THQ HOSPITAL, BHALWAL DISTRICT SARGODHA		
A12 Civil Works	27,643,000	-
Total Item No 486	27,643,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
487 LO21010597-REVAMPING OF THQ HOSPITAL, CHOUBARA DISTRICT LAYYAH		
A12 Civil Works	10,000,000	-
Total Item No 487	10,000,000	-
488 LO21010598-REVAMPING OF THQ HOSPITAL, HAROONABAD DISTRICT BAHAWALNAGAR		
A12 Civil Works	12,235,000	-
Total Item No 488	12,235,000	-
489 LO21010600-REVAMPING OF THQ HOSPITAL, JATOI DISTRICT MUZAFFARGARH		
A12 Civil Works	40,000,000	-
Total Item No 489	40,000,000	-
490 LO21010601-REVAMPING OF THQ HOSPITAL, KAHUTA DISTRICT RAWALPINDI		
A12 Civil Works	20,000,000	-
Total Item No 490	20,000,000	-
491 LO21010602-REVAMPING OF THQ HOSPITAL, KAMALIA DISTRICT T.T.SINGH		
A12 Civil Works	72,400,000	-
Total Item No 491	72,400,000	-
492 LO21010603-REVAMPING OF THQ HOSPITAL, KAROR LALESAN DISTRICT LAYYAH		
A12 Civil Works	10,000,000	-
Total Item No 492	10,000,000	-
493 LO21010605-REVAMPING OF THQ HOSPITAL, KHARIAN DISTRICT GUJRAT		
A12 Civil Works	14,419,000	-
Total Item No 493	14,419,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
494 LO21010606-REVAMPING OF THQ HOSPITAL, MAILSI DISTRICT VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 494	10,000,000	-
495 LO21010607-REVAMPING OF THQ HOSPITAL, PUTTOKI DISTRICT KASUR		
A12 Civil Works	5,000,000	-
Total Item No 495	5,000,000	-
496 LO21010608-REVAMPING OF THQ HOSPITAL, PHALIA DISTRICT M.B.DIN		
A12 Civil Works	30,000,000	-
Total Item No 496	30,000,000	-
497 LO21010609-REVAMPING OF THQ HOSPITAL, SADIQABAD DISTRICT R.Y.KHAN		
A12 Civil Works	42,007,000	-
Total Item No 497	42,007,000	-
498 LO21010611-RENOVATION / IMPROVEMENT OF RESIDENCES IN SESSION COLONY SAHIWAL		
A12 Civil Works	6,922,000	-
Total Item No 498	6,922,000	-
499 LO21010612-REHABILITATION / RENOVATION OF HOUSES OF STAFF OF DISTRICT JUDICIARY MAKHDOOM PUR ROAD AT KHANEWAL		
A12 Civil Works	7,590,000	-
Total Item No 499	7,590,000	-
500 LO21010613-REHABILITATION / RENOVATION OF HOUSES OF JUDICIAL OFFICERS (04 NOS.) LAHORE ROAD KHANEWAL		
A12 Civil Works	4,082,000	-
Total Item No 500	4,082,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
501 LO21010614-CONSTRUCTION OF FACILITATION CENTER, CONTROL ROOM, NAZARAT BRANCH & NAQOOL BRANCH AT JUDICIAL COMPLEX KALLURKOT, DISTRICT BHAKKAR		
A12 Civil Works	9,740,000	-
Total Item No 501	9,740,000	-
502 LO21010615-ADDITION / ALTERATION TO DISTRICT & SESSION JUDGE RETIRING ROOM & MEETING HALL / COMMITTEE ROOM AT JUDICIAL COMPLEX, BHAKKAR		
A12 Civil Works	2,486,000	-
Total Item No 502	2,486,000	-
503 LO21010616-CONSTRUCTION OF FACILITATION CENTER, CONTROL ROOM & DISPENSARY AT JUDICIAL COMPLEX, BHAKKAR		
A12 Civil Works	8,726,000	-
Total Item No 503	8,726,000	-
504 LO21010617-CONSTRUCTION OF FACILITATION CENTER, CONTROL ROOM & GUARD ROOM AT JUDICIAL COMPLEX MANKERA, DISTRICT BHAKKAR		
A12 Civil Works	6,090,000	-
Total Item No 504	6,090,000	-
505 LO21010618-ACQUISITION OF ADDITIONAL LAND MEASURING 90-KANALS & 14-MARLA FOR CONSTRUCTION OF JUDICIAL COMPLEX AT NANKANA SAHIB		
A12 Civil Works	18,931,000	-
Total Item No 505	18,931,000	-
506 LO21010619-CONSTRUCTION OF COURT ROOMS FOR JUDICIAL OFFICERS AT MODEL TOWN, LAHORE		
A12 Civil Works	50,000,000	-
Total Item No 506	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
507 LO21010620-PROVISION OF ADDITIONAL RACKS FOR THE RECORD ROOM AT 5TH & 6TH FLOORS OF PARKING PLAZA AT FANE ROAD, LAHORE		
A12 Civil Works	44,524,000	-
Total Item No 507	44,524,000	-
508 LO21010621-ERECTION OF IRON BRIDGE CONNECTING COOPERATIVE UNION BUILDING WITH LDA COMPLEX AT 4TH FLOOR, LAHORE		
A12 Civil Works	5,624,000	-
Total Item No 508	5,624,000	-
509 LO21010622-ADDITION / ALTERATION TO DISTRICT COURTS, LAHORE (RENOVATION / UPGRADATION OF BAKHSHI KHANA)		
A12 Civil Works	5,087,000	-
Total Item No 509	5,087,000	-
510 LO21010623-ADDITION / ALTERATION TO MODEL TOWN COURTS, LAHORE (RENOVATION / UPGRADATION OF BAKHSHI KHANA)		
A12 Civil Works	1,171,000	-
Total Item No 510	1,171,000	-
511 LO21010624-ADDITION / ALTERATION TO CANTT. COURTS, LAHORE (RENOVATION / UPGRADATION OF BAKHSHI KHANA)		
A12 Civil Works	1,258,000	-
Total Item No 511	1,258,000	-
512 LO21010625-REHABILITATION OF SEWERAGE SYSTEM OF EXISTING JUDICIAL COMPLEX FEROZEWALA, DISTRICT SHEIKHUPURA		
A12 Civil Works	3,311,000	-
Total Item No 512	3,311,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
513 LO21010626-RENOVATION OF OLD BUILDING OF TEHSIL HEADQUARTER HOSPITAL CHOWK SARWAR SHAHEED FOR TEMPORARY ESTABLISHMENT OF COURTS AT SUB-DIVISION CHOWK SARWAR SHAHEED, DISTRICT MUZAFFARGARH		
A12 Civil Works	10,000,000	-
Total Item No 513	10,000,000	-
514 LO21010627-RENOVATION / IMPROVEMENT OF MEDIATION CENTER ADDITIONAL SESSION JUDGES COURTS & SESSION COURTS COMPLEX SAHIWAL		
A12 Civil Works	3,242,000	-
Total Item No 514	3,242,000	-
515 LO21010628-RENOVATION OF ADDL. D&SJJ COURTS NOS.2 & 3 AT JUDICIAL COMPLEX CHICHAWATNI, DISTRICT SAHIWAL		
A12 Civil Works	3,167,000	-
Total Item No 515	3,167,000	-
516 LO21010629-CONSTRUCTION OF BAKHSHI KHANA AT MAILSI, DISTRICT VEHARI		
A12 Civil Works	9,992,000	-
Total Item No 516	9,992,000	-
517 LO21010630-CONSTRUCTION OF GUARD ROOM, TILE REPLACEMENT IN VERANDAH AND FIBER SHED OF DOORS AND WINDOWS AT SOHAWA, DISTRICT JHELM		
A12 Civil Works	1,626,000	-
Total Item No 517	1,626,000	-
518 LO21010690-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGES FOR WOMEN, ATTOCK		
A12 Civil Works	22,499,000	-
Total Item No 518	22,499,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
519 LO21010691-PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMEN, PINDIGHEB, ATTOCK		
A12 Civil Works	21,298,000	-
Total Item No 519	21,298,000	-
520 LO21010692-PROVISION OF MISSING FACILITIES FOR THE ASSOCIATE COLLEGE (CONSTRUCTION OF 04-CLASSROOMS AT GOVT. ASSOCIATE COLLEGE FOR WOMEN, KAMAR MASHANI) TEHSIL ISAKHEL, DISTRICT MIANWALI		
A12 Civil Works	13,739,000	-
Total Item No 520	13,739,000	-
521 LO21010693-PROVISION OF MISSING FACILITIES FOR THE ASSOCIATE COLLEGE (CONSTRUCTION OF 04-CLASSROOMS AT GOVERNMENT ASSOCIATE COLLEGE FOR WOMEN, LIAQATABAD) TEHSIL PIPLAN, DISTRICT MIANWALI		
A12 Civil Works	11,480,000	-
Total Item No 521	11,480,000	-
522 LO21010694-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE COLLEGE, SAMANABAD, FAISALABAD		
A12 Civil Works	8,584,000	-
Total Item No 522	8,584,000	-
523 LO21010695-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE COLLEGE SATIANA ROAD, FAISALABAD		
A12 Civil Works	8,322,000	-
Total Item No 523	8,322,000	-
524 LO21010696-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE COLLEGE FOR WOMEN, MANDI CHOWK SAMABAD, FAISALABAD		
A12 Civil Works	8,217,000	-
Total Item No 524	8,217,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
525 LO21010697-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE COLLEGE FOR WOMEN, PEOPLES COLONY NO.02, FAISALABAD		
A12 Civil Works	8,909,000	-
Total Item No 525	8,909,000	-
526 LO21010698-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE COLLEGE FOR WOMEN, 122/JB SARGODHA ROAD, FAISALABAD		
A12 Civil Works	8,322,000	-
Total Item No 526	8,322,000	-
527 LO21010699-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GIRLS DEGREE COLLEGE DIJKOT, FAISALABAD		
A12 Civil Works	8,646,000	-
Total Item No 527	8,646,000	-
528 LO21010700-CONSTRUCTION OF 04-NO. CLASS ROOMS AT GOVT. GRADUATE COLLEGE FOR WOMEN SAMUNDARI, DISTRICT FAISALABAD		
A12 Civil Works	9,000,000	-
Total Item No 528	9,000,000	-
529 LO21010712-GOVT. ASSOCIATE COLLEGE FOR WOMEN, JANDANWALA, BHUKKAR, (03-NO NEW CLASS ROOMS SIZE-30'X20' I/C VERANDAH)		
A12 Civil Works	7,839,000	-
Total Item No 529	7,839,000	-
530 LO21010713-GOVT. ASSOCIATE COLLEGE FOR BOYS MANKERA, BHAKKAR, (03-NO NEW CLASS ROOMS SIZE-30'X20' I/C VERANDAH)		
A12 Civil Works	7,839,000	-
Total Item No 530	7,839,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
531 LO21010714-GOVT. ASSOCIATE COLLEGE FOR WOMEN, MANKERA, BHUKKAR, (03-NO NEW CLASS ROOMS SIZE-30'X20' I/C VERANDAH)		
A12 Civil Works	7,839,000	-
Total Item No 531	7,839,000	-
532 LO21010715-GOVT. ASSOCIATE COLLEGE FOR WOMEN, BHAKKAR, (04-NO NEW CLASS ROOMS SIZE-30'X20' I/C VERANDAH, 01 NO LAVATORY SIZE-16'-4.5"X6'-10.5")		
A12 Civil Works	13,323,000	-
Total Item No 532	13,323,000	-
533 LO21010716-GOVT. ASSOCIATE COLLEGE FOR WOMEN, KALLURKOT, BHUKKAR, (03-NO NEW CLASS ROOMS SIZE-30'X20' I/C VERANDAH)		
A12 Civil Works	7,839,000	-
Total Item No 533	7,839,000	-
534 LO21010717-GOVT. ASSOCIATE COLLEGE FOR WOMEN, DULLYWALA, (04-NO NEW CLASS ROOMS SIZE-30'X20' I/C VERANDAH, LAVATORY SIZE-16'-4.5"X6'-10.5")		
A12 Civil Works	13,323,000	-
Total Item No 534	13,323,000	-
535 LO21010724-BALANCE WORK OF DHQ HOSPITAL CHINIOT		
A12 Civil Works	34,869,000	-
Total Item No 535	34,869,000	-
536 LO21010725-BALANCE WORK OF DHQ HOSPITAL HAFIZABAD		
A12 Civil Works	28,596,000	-
Total Item No 536	28,596,000	-
537 LO21010726-BALANCE WORK OF DHQ HOSPITAL KHUSHAB		
A12 Civil Works	33,912,000	-
Total Item No 537	33,912,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
538 LO21010727-BALANCE WORK OF DHQ HOSPITAL NANKANA SAHIB		
A12 Civil Works	46,097,000	-
Total Item No 538	46,097,000	-
539 LO21010728-BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY		
A12 Civil Works	25,387,000	-
Total Item No 539	25,387,000	-
540 LO21010729-BALANCE WORK OF DHQ HOSPITAL TT SINGH		
A12 Civil Works	30,000,000	-
Total Item No 540	30,000,000	-
541 LO21010730-BALANCE WORK OF DHQ HOSPITAL LAYYAH		
A12 Civil Works	11,706,000	-
Total Item No 541	11,706,000	-
542 LO21010731-BALANCE WORK OF DHQ HOSPITAL LODHRAN		
A12 Civil Works	40,000,000	-
Total Item No 542	40,000,000	-
543 LO21010732-BALANCE WORK OF THQ HOSPITAL HAZRO		
A12 Civil Works	50,000,000	-
Total Item No 543	50,000,000	-
544 LO21010733-BALANCE WORK OF THQ HOSPITAL KAMOKEE		
A12 Civil Works	12,000,000	-
Total Item No 544	12,000,000	-
545 LO21010734-BALANCE WORK OF THQ HOSPITAL BUREWALA		
A12 Civil Works	30,000,000	-
Total Item No 545	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
546 LO21010735-BALANCE WORK OF THQ HOSPITAL NOORPUR THAL		
A12 Civil Works	9,429,000	-
Total Item No 546	9,429,000	-
547 LO21010736-BALANCE WORK OF THQ HOSPITAL TAUNSA		
A12 Civil Works	43,753,000	-
Total Item No 547	43,753,000	-
548 LO21010737-REVAMPING OF THQ HOSPITAL, THAL (NAWAZ SHARIF HOSPITAL) DISTRICT LAYYAH		
A12 Civil Works	10,000,000	-
Total Item No 548	10,000,000	-
549 LO21010738-REVAMPING OF THQ HOSPITAL, SHAKARGARH DISTRICT NAROWAL		
A12 Civil Works	20,000,000	-
Total Item No 549	20,000,000	-
550 LO21010739-BHU RASOOL PUR, TEHSIL & DISTRICT MULTAN		
A12 Civil Works	15,000,000	-
Total Item No 550	15,000,000	-
551 LO21010740-BHU 84/D, TEHSIL & DISTRICT PAKPATTAN		
A12 Civil Works	15,000,000	-
Total Item No 551	15,000,000	-
552 LO21010741-BHU PEELOWAINS, TEHSIL NOORPUR THAL DISTRICT KHUSHAB		
A12 Civil Works	10,000,000	-
Total Item No 552	10,000,000	-
553 LO21010742-BHU RAHDARI, TEHSIL NOORPUR THAL DISTRICT KHUSHAB		
A12 Civil Works	8,633,000	-
Total Item No 553	8,633,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
554 LO21010743-BHU 297 / HR, TEHSIL FORT ABBAS DISTRICT BAHAWALNAGAR		
A12 Civil Works	10,000,000	-
Total Item No 554	10,000,000	-
555 LO21010744-BHU CHAK NO.331/HR, TEHSIL FORT ABBAS DISTRICT BAHAWALNAGAR		
A12 Civil Works	10,000,000	-
Total Item No 555	10,000,000	-
556 LO21010745-BHU QILA MIR GHAR OR 289/HR, TEHSIL & DISTRICT BAHAWALNAGAR		
A12 Civil Works	10,000,000	-
Total Item No 556	10,000,000	-
557 LO21010746-BHU BUDHO, TEHSIL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	15,000,000	-
Total Item No 557	15,000,000	-
558 LO21010747-BHU 30 NB , TEHSIL & DISTRICT SARGODHA		
A12 Civil Works	15,000,000	-
Total Item No 558	15,000,000	-
559 LO21010748-BHU 95 NB, TEHSIL & DISTRICT SARGODHA		
A12 Civil Works	15,000,000	-
Total Item No 559	15,000,000	-
560 LO21010749-BHU 40 SB, TEHSIL & DISTRICT SARGODHA		
A12 Civil Works	10,000,000	-
Total Item No 560	10,000,000	-
561 LO21010750-BHU BHAGIARI, TEHSIL PASRUR DISTRICT SIALKOT		
A12 Civil Works	15,000,000	-
Total Item No 561	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
562 LO21010751-BHU 10/WB , TEHSIL & DISTRICT VEHARI		
A12 Civil Works	5,527,000	-
Total Item No 562	5,527,000	-
563 LO21010752-BHU 122WB, TEHSIL MAILSI DISTRICT VEHARI		
A12 Civil Works	15,000,000	-
Total Item No 563	15,000,000	-
564 LO21010753-BHU KHANPUR , TEHSIL MAILSI DISTRICT VEHARI		
A12 Civil Works	6,069,000	-
Total Item No 564	6,069,000	-
565 LO21010754-BHU KOT FATEH KHAN, TEHSIL FATEH JANG DISTRICT ATTOCK		
A12 Civil Works	25,000,000	-
Total Item No 565	25,000,000	-
566 LO21010755-BHU BHARROKE CHEEMA, TEHSIL WAZIRABAD DISTRICT GUJRANWALA		
A12 Civil Works	15,000,000	-
Total Item No 566	15,000,000	-
567 LO21010756-BHU KALASKE, TEHSIL WAZIRABAD DISTRICT GUJRANWALA		
A12 Civil Works	15,000,000	-
Total Item No 567	15,000,000	-
568 LO21010757-BHU GAKHRA KALAN , TEHSIL & DISTRICT GUJRAT		
A12 Civil Works	10,000,000	-
Total Item No 568	10,000,000	-
569 LO21010758-BHU BANSRIAN, TEHSIL KHARIAN DISTRICT GUJRAT		
A12 Civil Works	15,000,000	-
Total Item No 569	15,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
570 LO21010773-CONSTRUCTION OF BHU AT MIANPUR TEHSIL KABIRWALA, DISTRICT KHANEWAL.		
A12 Civil Works	20,000,000	-
Total Item No 570	20,000,000	-
571 LO21010797-ESTABLISHMENT OF REVENUE ACADEMY, LAHORE.		
A12 Civil Works	150,000,000	-
Total Item No 571	150,000,000	-
572 LO21010801-PRIVATIZATION OF AGRICULTURE EXTENSION SERVICES TO ENHANCE THE SERVICE DELIVERY		
A12 Civil Works	10,000,000	-
Total Item No 572	10,000,000	-
573 LO21010802-ESTABLISHMENT OF LIVESTOCK EXPERIMENTAL STATION FOR BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT IN TAUNSA DISTRICT D.G KHAN.		
A12 Civil Works	125,000,000	-
Total Item No 573	125,000,000	-
574 LO21010806-CONSTRUCTION OF FOREST COMPLEX AT RAVI ROAD, LAHORE		
A12 Civil Works	190,000,000	-
Total Item No 574	190,000,000	-
575 LO21010824-CONSTRUCTION OF 05-NO. CLASSROOMS GOVT. ASSOCIATE COLLEGE FOR WOMEN JAUHARABAD, DISTRICT KHUSHAB.		
A12 Civil Works	14,820,000	-
Total Item No 575	14,820,000	-
576 LO21010826-CONSTRUCTION OF 05-NO. CLASS ROOMS AT GOVT. BOYS ASSOCIATE COLLEGE QUAIDABAD, DISTRICT KHUSHAB.		
A12 Civil Works	14,810,000	-
Total Item No 576	14,810,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
577 LO21010849-ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN		
A12 Civil Works	36,300,000	-
Total Item No 577	36,300,000	-
578 LO21010871-CONSTRUCTION OF REST HOUSE ON MOTORWAY M-2, KALLAR KAHAR, DISTRICT CHAKWAL.		
A12 Civil Works	46,659,000	-
Total Item No 578	46,659,000	-
579 LO21010903-ADDITION/ALTERATION WORKS IN PUNJAB HOUSE, KARACHI.		
A12 Civil Works	11,152,000	-
Total Item No 579	11,152,000	-
580 LO21010909-ESTABLISHMENT OF DENTAL COLLEGE AT QAMC, BAHAWALPUR		
A12 Civil Works	14,821,000	-
Total Item No 580	14,821,000	-
581 LO21010916-CONSERVATION AND DEVELOPMENT OF TULAJA FORT, DISTRICT KHUSHAB		
A12 Civil Works	7,000,000	-
Total Item No 581	7,000,000	-
582 LO21010918- -CONSTRUCTION OF RESIDENCE FOR GRADE 20 & ABOVE IN NEW JUDICIAL COLONY D.G.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 582	10,000,000	-
583 LO21010919- -CONSTRUCTION OF JUDICIAL REST HOUSE WITH STAFF ROOM IN NEW JUDICIAL COLONY D.G.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 583	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
584 LO21010920- -CONSTRUCTION OF 02 NOS. RESIDENCES GRADE 15-17 IN OLD JUDICIAL COLONY D.G.KHAN		
A12 Civil Works	10,000,000	-
Total Item No 584	10,000,000	-
585 LO21010921- -CONSTRUCTION OF 02 NOS. ADDITIONAL DISTRICT & SESSIONS JUDGES RESIDENCES GRADE 20 & ABOVE AT MAILSI, DISTRICT VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 585	10,000,000	-
586 LO21010922- -CONSTRUCTION OF 02 NOS. CIVIL JUDGES RESIDENCES GRADE 18-19 AT MAILSI, DISTRICT VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 586	10,000,000	-
587 LO21010923- -IMPROVEMENT AND RENOVATION OF JUDICIAL COLONY, FAISALABAD		
A12 Civil Works	5,000,000	-
Total Item No 587	5,000,000	-
588 LO21010924- -CONSTRUCTION OF BOUNDARY WALL OF NEWLY ALLOTTED LAND ADJACENT TO THE CIVIL COURTS COMPLEX, RAJANPUR		
A12 Civil Works	2,871,000	-
Total Item No 588	2,871,000	-
589 LO21010925- -CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX KALLUR KOT, DISTRICT BHAKKAR		
A12 Civil Works	10,000,000	-
Total Item No 589	10,000,000	-
590 LO21010926- -CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX MANKERA, DISTRICT BHAKKAR		
A12 Civil Works	10,000,000	-
Total Item No 590	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
591 LO21010927- -CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX SAMUNDRI, DISTRICT FAISALABAD		
A12 Civil Works	10,000,000	-
Total Item No 591	10,000,000	-
592 LO21010928- -CONSTRUCTION OF 04 NOS. ADDITIONAL DISTRICT & SESSIONS JUDGES COURTS (DOUBLE STOREY) AT MAILSI, DISTRICT VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 592	10,000,000	-
593 LO21010929- -CONSTRUCTION OF 02 NOS. CIVIL JUDGES COURTS (DOUBLE STOREY) AT MAILSI, DISTRICT VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 593	10,000,000	-
594 LO21010930- -CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX BUREWALA, DISTRICT VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 594	10,000,000	-
595 LO21010931- -CONSTRUCTION OF NEW DOUBLE STOREY RECORD ROOM IN SESSIONS COURTS COMPLEX, VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 595	10,000,000	-
596 LO21010932- -CONSTRUCTION OF STREET LIGHTS IN JUDICIAL COMPLEX AT LODHRAN		
A12 Civil Works	4,186,000	-
Total Item No 596	4,186,000	-
597 LO21010933-ACQUISITION OF LAND MEASURING 14-KANALS FOR EXTENSION OF JUDICIAL COMPLEX QUAIDABAD, DISTRICT KHUSHAB		
A12 Civil Works	126,000,000	-
Total Item No 597	126,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
598 LO21010934- -CONSTRUCTION OF TWO MORE FLOORS FOR ESTABLISHMENT OF HIGH COURT OFFICES AT JUDICIAL ACADEMY, FANE ROAD, LAHORE		
A12 Civil Works	70,000,000	-
Total Item No 598	70,000,000	-
599 LO21010935-ACQUISITION OF LAND MEASURING 02-KANALS 05-MARLAS AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI		
A12 Civil Works	32,085,000	-
Total Item No 599	32,085,000	-
600 LO21010936- -ADDITION / ALTERATION TO ADDITIONAL ADVOCATE GENERAL OFFICE AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN		
A12 Civil Works	6,391,000	-
Total Item No 600	6,391,000	-
601 LO21010937- -REPAIR/REHABILITATION OF INTERNAL ROAD OF JUDGES REST HOUSE, GULGASHT COLONY, MULTAN		
A12 Civil Works	2,397,000	-
Total Item No 601	2,397,000	-
602 LO21010949-ESTABLISHMENT OF MODEL DISTRICT RESCUE STATION MATITAL ROAD MULTAN		
A12 Civil Works	4,000,000	-
Total Item No 602	4,000,000	-
603 LO21010950-ESTABLISHMENT OF RESCUE STATION AT BHONG TEHSIL SADIQABAD DISTRICT R.Y KHAN		
A12 Civil Works	10,000,000	-
Total Item No 603	10,000,000	-
604 LO21010954-RECONSTRUCTION OF BOUNDARY WALL AND PROVISION OF MISSING FACILITIES AT CIRCUIT HOUSE SAHIWAL		
A12 Civil Works	3,000,000	-
Total Item No 604	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
605 LO21010955-CONSTRUCTION OF TEHSIL COMPLEX AT DINA, DISTRICT JHELM		
A12 Civil Works	13,978,000	-
Total Item No 605	13,978,000	-
606 LO21010957-RENOVATION / REHABILITATION OF ADDITIONAL DISTRICT AND SESSIONS JUDGES RESIDENCES A-1 TO A-4 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	8,323,000	-
Total Item No 606	8,323,000	-
607 LO21010958-RENOVATION / REHABILITATION OF ADDITIONAL DISTRICT AND SESSIONS JUDGES RESIDENCES A-5 TO A-8 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	8,319,000	-
Total Item No 607	8,319,000	-
608 LO21010959-RENOVATION / REHABILITATION OF ADDITIONAL DISTRICT AND SESSIONS JUDGES RESIDENCES A-9 TO A-13 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	8,211,000	-
Total Item No 608	8,211,000	-
609 LO21010960-RENOVATION / REHABILITATION OF CIVIL JUDGES RESIDENCES B-1 TO B-6 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	7,140,000	-
Total Item No 609	7,140,000	-
610 LO21010961-RENOVATION / REHABILITATION OF CIVIL JUDGES RESIDENCES B-7 TO B-12 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	7,006,000	-
Total Item No 610	7,006,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
611 LO21010962-RENOVATION / REHABILITATION OF CIVIL JUDGES RESIDENCES B-13 TO B-18 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	7,117,000	-
Total Item No 611	7,117,000	-
612 LO21010963-RENOVATION / REHABILITATION OF CIVIL JUDGES RESIDENCES B-19 TO B-24 AT NEW JUDICIAL COMPLEX MULTAN		
A12 Civil Works	6,873,000	-
Total Item No 612	6,873,000	-
613 LO21010964-RENOVATION AND REHABILITATION OF SESSION HOUSE AT MULTAN		
A12 Civil Works	3,706,000	-
Total Item No 613	3,706,000	-
614 LO21010965-CONSTRUCTION OF 10' WIDE METALLED ROAD FOR ASJ RESIDENCES AND 03 NOS. GUARD ROOMS ON ENTRY GATES OF NEW JUDICIAL COMPLEX AT MULTAN		
A12 Civil Works	9,938,000	-
Total Item No 614	9,938,000	-
615 LO21010966-RENOVATION /REHABILITATION OF CIVIL JUDGES RESIDENCES D-1 TO D-6 AT LODHI COLONY, MULTAN		
A12 Civil Works	9,619,000	-
Total Item No 615	9,619,000	-
616 LO21010967-RENOVATION / REHABILITATION OF SESSION COURT JUDGES REST HOUSE C-1 & ADDITIONAL DISTRICT AND SESSIONS JUDGES RESIDENCES C-2 & C-3 AT LODHI COLONY, MULTAN		
A12 Civil Works	6,173,000	-
Total Item No 616	6,173,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
617 LO21010968-ADDITION / ALTERATION TO SESSION COURT, LAHORE (RENOVATION OF WASHROOM AND BARRACKS AT BAKHSHI KHANA SESSION COURT		
A12 Civil Works	5,677,000	-
Total Item No 617	5,677,000	-
618 LO21010969-ADDITION / ALTERATION TO DISTRICT COURT, LAHORE (SECURITY MEASURES, RENOVATION OF COURT ROOMS, CHAMBERS AND WASHROOMS		
A12 Civil Works	7,527,000	-
Total Item No 618	7,527,000	-
619 LO21010970-RENOVATION AND REHABILITATION TO SENIOR CIVIL JUDGE ADMIN COURT BLOCK AT SESSIONS COURT MULTAN		
A12 Civil Works	9,978,000	-
Total Item No 619	9,978,000	-
620 LO21010971-RENOVATION AND REHABILITATION TO DISTRICT AND SESSION JUDGE COURT BLOCK AT SESSIONS COURT MULTAN		
A12 Civil Works	9,998,000	-
Total Item No 620	9,998,000	-
621 LO21010972-RENOVATION AND REHABILITATION OF SENIOR CIVIL JUDGE FAMILY BLOCK AT SESSIONS COURT MULTAN		
A12 Civil Works	9,856,000	-
Total Item No 621	9,856,000	-
622 LO21010973-REHABILITATION /UPLIFTING OF EXTERNAL ELECTRIC SUPPLY ELECTRIFICATION SYSTEM FOR DISTRICT COURTS COMPLEX MULTAN		
A12 Civil Works	9,987,000	-
Total Item No 622	9,987,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
623 LO21010980-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO.6TOLLINTON LANE, GOR-I, LAHORE		
A12 Civil Works	1,999,000	-
Total Item No 623	1,999,000	-
624 LO21010981-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCES NO.12-CLUB ROAD & 2-TOLLINTON ROAD, GOR-I, LAHORE		
A12 Civil Works	706,000	-
Total Item No 624	706,000	-
625 LO21010998-CONTRUCTION OF OFFICE BUILDING FOR DEPUTY DIRECTORS, DEVELOPMENT IN PUNJAB (ONE AT KHANEWAL)		
A12 Civil Works	5,000,000	-
Total Item No 625	5,000,000	-
626 LO21011000-CONSTRUCTION OF NEW THREE STOREY SERVANT QUARTERS AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI		
A12 Civil Works	26,561,000	-
Total Item No 626	26,561,000	-
627 LO21011001-ADDITION/ALTERATION TO LAHORE HIGH COURT, LAHORE (INSTALATION OF RING MAIN UNIT, TRENCHES MAIN POWER CABLES & OTHER ACCESSORIES)		
A12 Civil Works	29,760,000	-
Total Item No 627	29,760,000	-
628 LO21011021-MODEL BUS TERMINAL WITH A PANAH-GAH ANDLANGAR KHANA DISTRICT MIANWALI.		
A12 Civil Works	40,000,000	-
Total Item No 628	40,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
629 LO21011037-CONSTRUCTION OF MULTIPURPOSE HALL AT BARTHI, TEHSIL KOH-E-SULEMAN, DISTRICT D.G KHAN		
A12 Civil Works	26,671,000	-
Total Item No 629	26,671,000	-
630 LO21011042-UPGRADATIN OF BHU LAGGAR, DISTRICT SHEIKHUPURA.		
A12 Civil Works	7,812,000	-
Total Item No 630	7,812,000	-
631 LO21011084-CONSTRUCTION OF OFFICE BUILDINGS FOR DEPUTY DIRECTOR (DEVELOPMNET) IN PUNJAB ONE AT PAKPATTAN		
A12 Civil Works	5,000,000	-
Total Item No 631	5,000,000	-
632 LO21011087-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 5, TOLLINTON LANE, GOR-I, LAHORE.		
A12 Civil Works	1,193,000	-
Total Item No 632	1,193,000	-
633 LO21011088-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 9, GOLF ROAD, GOR-I, LAHORE.		
A12 Civil Works	1,870,000	-
Total Item No 633	1,870,000	-
634 LO21011094-RENOVATION OF CIVIL JUDGE RESIDENCES IN OLD JUDICIAL COLONY AT DERA GHAZI KHAN		
A12 Civil Works	8,526,000	-
Total Item No 634	8,526,000	-

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	Non-recurring Rs.	Recurring Rs.
635 LO21011095-RENOVATION OF CIVIL JUDGES AND ADDITIONAL DISTRICT AND SESSIONS JUDGES RESIDENCES IN NEW JUDICIAL COLONY DERA GHAZI KHAN		
A12 Civil Works	8,303,000	-
Total Item No 635	8,303,000	-
636 LO21011096-RENOVATION OF SENIOR CIVIL JUDGE AND ADDITIONAL DISTRICT AND SESSION JUDGE , RESIDENCES IN OLD JUDICIAL COLONY DERA GHAZI KHAN		
A12 Civil Works	8,278,000	-
Total Item No 636	8,278,000	-
637 LO21011097-ADDITION / ALTERATION TO LAHORE HIGH COURT, BAHAWALPUR (REPLACEMENT OF EXTERNAL WATER SUPPLY LINE AT JUDGES REST HOUSE, CONSTRUCTION OF 04 NOS. TOILETS OF STAFF & EXTENSION OF STORE)		
A12 Civil Works	3,650,000	-
Total Item No 637	3,650,000	-
638 LO21011098-RENOVATION OF DISTRICT AND SESSIONS JUDGE COMPLEX AT D.G.KHAN		
A12 Civil Works	8,840,000	-
Total Item No 638	8,840,000	-
639 LO21011099-RENOVATION OF CIVIL COURTS, JUDICIAL COMPLEX AT D.G.KHAN		
A12 Civil Works	8,404,000	-
Total Item No 639	8,404,000	-
640 LO21011100-RENOVATION OF ADDITIONAL DISTRICT SESSIONS JUDGES COURTS IN JUDICIAL COMPLEX AT D.G.KHAN		
A12 Civil Works	8,877,000	-
Total Item No 640	8,877,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
641 LO21011101-ADDITION / ALTERATION TO SESSIONS COURT LAHORE (RENOVATION OF WASHROOM AND CHAMBER OF COURT NO.A-12, B-5, B-9, B-10, B-12, C-3, C-7, C-10, C-11 & C-12)		
A12 Civil Works	5,205,000	-
Total Item No 641	5,205,000	-
642 LO21011102-ADDITION / ALTERATION TO JUDICIAL COMPLEX, PHASE-II, LAHORE (TREATMENT OF ROOF, DRAINAGE PIPE & EXTERNAL WORK)		
A12 Civil Works	4,423,000	-
Total Item No 642	4,423,000	-
643 LO21011112-CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTER HASSANABDAL, DISTRICT ATTOCK		
A12 Civil Works	50,000,000	-
Total Item No 643	50,000,000	-
644 LO21011113-CONSTRUCTION OF GOVT. SPECIAL EDUCATION CENTER DAULTALA TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI		
A12 Civil Works	43,275,000	-
Total Item No 644	43,275,000	-
645 LO21011130-ADDITION/ALTERATION AND IMPROVEMENT WORKS IN THE OFFICE OF THE CHIEF MINISTER, PUNJAB IN CIVIL SECRETARIAT, LAHORE.		
A12 Civil Works	34,345,000	-
Total Item No 645	34,345,000	-
646 LO21011209-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, MANO CHAK, TEHSIL PHALIA, DISTRICT M.B. DIN		
A12 Civil Works	55,000,000	-
Total Item No 646	55,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
647 LO21011275-ESTABLISHMENT OF DEGREE COLLEGE FOR GIRLS AT CHAK NO.374/GB ARRANKA JARANWALA, DISTRICT FAISALABAD		
A12 Civil Works	1,058,000	-
Total Item No 647	1,058,000	-
648 LO21011276-CONSTRUCTION OF INTERNAL ROADS OF UNIVERSITY OF GUJRAT		
A12 Civil Works	10,026,000	-
Total Item No 648	10,026,000	-
649 LO21011277-ESTABLISHMENT OF BOYS COLLEGE AT LATIF ABAD, TEHSIL HAROONABAD, DISTRICT BAHAWALNAGAR		
A12 Civil Works	17,000,000	-
Total Item No 649	17,000,000	-
650 LO21011278-REHABILITATION OF OLD BUILDING OF GOVT. SADIQ COLLEGE FOR WOMEN, UNIVERSITY OF BAHAWALPUR		
A12 Civil Works	17,051,000	-
Total Item No 650	17,051,000	-
651 LO21011469-DIGITIZED ROYALTY MONITORING OF MINES FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL		
A12 Civil Works	5,000,000	-
Total Item No 651	5,000,000	-
652 LO21011470-ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE, AHMED PUR SIAL, JHANG		
A12 Civil Works	5,308,000	-
Total Item No 652	5,308,000	-
653 LO21011474-DEVELOPMENT OF FISHERIES IN SMALL DAMS OF NORTHERN ZONE OF THE PUNJAB		
A12 Civil Works	850,000	-
Total Item No 653	850,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
654 LO21011479-REHABILITATION OF LAHORE MUSEUM BUILDING FOR THE YEAR 2021-22 FOR REPAIR & DEVELOPMENT WORKS OF LAHORE MUSEUM BUILDING"		
A12 Civil Works	15,000,000	-
Total Item No 654	15,000,000	-
655 LO21011480-REVAMPING OF THQ HOSPITAL, KALLAR KAHAR, DISTRICT CHAKWAL.		
A12 Civil Works	20,000,000	-
Total Item No 655	20,000,000	-
656 LO21011481-REVAMPING OF THQ HOSPITAL, TALAGANG, DISTRICT CHAKWAL.		
A12 Civil Works	20,000,000	-
Total Item No 656	20,000,000	-
657 LO21011482-REVAMPING OF THQ HOSPITAL, CITY HOSPITAL TALAGANG, DISTRICT CHAKWAL.		
A12 Civil Works	20,000,000	-
Total Item No 657	20,000,000	-
658 LO21011485-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 8-B, GOLF ROAD, GOR-I, LAHORE.		
A12 Civil Works	4,575,000	-
Total Item No 658	4,575,000	-
659 LO21011486-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 15-B, GOLF ROAD, GOR-I, LAHORE.		
A12 Civil Works	3,050,000	-
Total Item No 659	3,050,000	-
660 LO21011487-ADDITION/ALTERATION WORK IN HOUSE NO.A206, GOR-V, FAISAL TOWN, LAHORE		
A12 Civil Works	4,952,000	-
Total Item No 660	4,952,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
661 LO21011488-ADDITION/ALTERATION WORK IN HOUSE NO.A-208, GOR-V, FAISAL TOWN, LAHORE		
A12 Civil Works	3,854,000	-
Total Item No 661	3,854,000	-
662 LO21011489-ADDITION/ALTERATION WORK IN HOUSE NO. 131HABITAT, JAIL ROAD, LAHORE		
A12 Civil Works	2,179,000	-
Total Item No 662	2,179,000	-
663 LO21011490-ADDITION/ALTERATION WORK IN HOUSE NO. 132HABITAT, JAIL ROAD, LAHORE		
A12 Civil Works	2,482,000	-
Total Item No 663	2,482,000	-
664 LO21011491-ADDITION/ALTERATION WORK IN HOUSE NO. GHAZALI-49, GOR-IV, MODEL TOWN EXTENSION, LAHORE		
A12 Civil Works	1,191,000	-
Total Item No 664	1,191,000	-
665 LO21011492-ADDITION/ALTERATION WORK IN HOUSE NO. GHAZALI-58, GOR-IV, MODEL TOWN EXTENSION, LAHORE		
A12 Civil Works	833,000	-
Total Item No 665	833,000	-
666 LO21011493-ADDITION/ALTERATION WORK IN HOUSE NO. GHAZALI-59, GOR-IV, MODEL TOWN EXTENSION, LAHORE		
A12 Civil Works	473,000	-
Total Item No 666	473,000	-
667 LO21011494-ADDITION/ALTERATION WORK IN HOUSE NO.GHAZALI-60, GOR-IV, MODEL TOWN EXTENSION, LAHORE		
A12 Civil Works	629,000	-
Total Item No 667	629,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
668 LO21011495-ADDITION/ALTERATION WORK IN HOUSE NO. B-101, POONCH HOUSE STAFF COLONY, LAHORE		
A12 Civil Works	720,000	-
Total Item No 668	720,000	-
669 LO21011496-ADDITION/ALTERATION WORK IN HOUSE NO. B119, POONCH HOUSE STAFF COLONY, LAHORE		
A12 Civil Works	497,000	-
Total Item No 669	497,000	-
670 LO21011497-ADDITION/ALTERATION WORK IN HOUSE NO. O44, WAHDAT COLONY, LAHORE		
A12 Civil Works	1,281,000	-
Total Item No 670	1,281,000	-
671 LO21011498-ADDITION/ALTERATION WORK IN HOUSE NO. FN17, WAHDAT COLONY LAHORE		
A12 Civil Works	500,000	-
Total Item No 671	500,000	-
672 LO21011499-ADDITION/ALTERATION WORK IN HOUSE NO. FN53, WAHDAT COLONY LAHORE		
A12 Civil Works	455,000	-
Total Item No 672	455,000	-
673 LO21011500-ADDITION/ALTERATION WORK IN HOUSE NO. FN68, WAHDAT COLONY LAHORE		
A12 Civil Works	452,000	-
Total Item No 673	452,000	-
674 LO21011501-ADDITION/ALTERATION WORK IN HOUSE NO. FN98, WAHDAT COLONY LAHORE		
A12 Civil Works	194,000	-
Total Item No 674	194,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
675 LO21011502-ADDITION/ALTERATION WORK IN HOUSE NO. FC51, WAHDAT COLONY LAHORE		
A12 Civil Works	986,000	-
Total Item No 675	986,000	-
676 LO21011503-ADDITION/ALTERATION OF RESIDENCE NO.19-AIKMAN ROAD, GOR-I, LAHORE		
A12 Civil Works	1,900,000	-
Total Item No 676	1,900,000	-
677 LO21011504-ADDITION/ALTERATION OF RESIDENCE NO.11AIKMAN ROAD, GOR-I, LAHORE		
A12 Civil Works	1,586,000	-
Total Item No 677	1,586,000	-
678 LO21011505-ESTABLISHMENT OF SINGLE SUIT BACHELOR ACCOMMODATION AT JUDICIAL COMPLEX AT SUB-DIVISION ARIFWALA.		
A12 Civil Works	3,448,000	-
Total Item No 678	3,448,000	-
679 LO21011510-ESTABLISHMENT OF 10 BEDDED MOTHER & CHILD HEALTHCARE CENTRE AT CHAK NO.215/RB, DISTRICT FAISALABAD.		
A12 Civil Works	10,000,000	-
Total Item No 679	10,000,000	-
680 LO21011519-CONSTRUCTION OF PHP POST CLASSKEY, DISTRICT GUJRANWALA		
A12 Civil Works	2,592,000	-
Total Item No 680	2,592,000	-
681 LO21011520-CONSTRUCTION OF 01-NO. PHP BUCHA CHATTA DISTRICT GUJRANWALA		
A12 Civil Works	2,783,000	-
Total Item No 681	2,783,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
682 LO21011521-CONSTRUCTION OF NEW TRAFFIC POLICE LINES AT MANAWAN G.T.ROAD, LAHORE		
A12 Civil Works	2,000,000	-
Total Item No 682	2,000,000	-
683 LO21011522-CONSTRUCTION OF POLICE STATION MUHAMMAD PUR DISTRICT RAJANPUR		
A12 Civil Works	1,972,000	-
Total Item No 683	1,972,000	-
684 LO21011523-CONSTRUCTION OF NO.1 PHP MUHAMMAD MALIK (HEAD BALLOKI) DISTRICT KASUR		
A12 Civil Works	1,490,000	-
Total Item No 684	1,490,000	-
685 LO21011524-CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER TERRORISM DEPARTMENT (CTD) REGIONAL OFFICE, SAHIWAL		
A12 Civil Works	23,533,000	-
Total Item No 685	23,533,000	-
686 LO21011525-CONSTRUCTION OF POLICE STATION BADAMI BAGH, LAHORE		
A12 Civil Works	4,200,000	-
Total Item No 686	4,200,000	-
687 LO21011526-CONSTRUCTION OF BARRACKS/HOSTEL CLASS ROOM, TOILET AND MESS IN POLICE TRAINING SCHOOL, SARGODHA		
A12 Civil Works	3,273,000	-
Total Item No 687	3,273,000	-
688 LO21011527-CONSTRUCTION OF POLICE STATION ROJHAN, DISTRICT RAJANPUR		
A12 Civil Works	6,882,000	-
Total Item No 688	6,882,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
689 LO21011528-CONSTRUCTION OF POLICE STATION PEER JAGGI, DISTRICT LAYYAH		
A12 Civil Works	2,221,000	-
Total Item No 689	2,221,000	-
690 LO21011529-CONSTRUCTION OF 12-NOS RESIDENCE FOR BS-1 TO BS-10 IN POLICE LINES DISTRICT MULTAN		
A12 Civil Works	2,793,000	-
Total Item No 690	2,793,000	-
691 LO21011530-CONSTRUCTION OF CTD DISTRICT OFFICE MUZAFFARGARH		
A12 Civil Works	11,623,000	-
Total Item No 691	11,623,000	-
692 LO21011531-CONSTRUCTION OF SP INVESTIGATION RESIDENCES IN PUNJAB ONE AT RAJANPUR		
A12 Civil Works	700,000	-
Total Item No 692	700,000	-
693 LO21011532-CONSTRUCTION OF BOUNDARY WALL OF DISTRICT POLICE LINE MULTAN		
A12 Civil Works	950,000	-
Total Item No 693	950,000	-
694 LO21011533-CONSTRUCTION OF POLICE STATION CIVIL LINES, DISTRICT FAISALABAD		
A12 Civil Works	8,873,000	-
Total Item No 694	8,873,000	-
695 LO21011534-CONSTRUCTION OF BOUNDARY WALL AROUND DPO OFFICE BHAKKAR		
A12 Civil Works	1,117,000	-
Total Item No 695	1,117,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
696 LO21011535-CONSTRUCTION OF POLICE STATION GHAZIABAD, DISTRICT SAHIWAL		
A12 Civil Works	5,541,000	-
Total Item No 696	5,541,000	-
697 LO21011536-CONSTRUCTION OF POLICE STATION OKANWALA BANGLA, DISTRICT SAHIWAL		
A12 Civil Works	6,794,000	-
Total Item No 697	6,794,000	-
698 LO21011537-CONSTRUCTION OF POLICE STATION AKBARI GATE DISTRICT LAHORE		
A12 Civil Works	3,208,000	-
Total Item No 698	3,208,000	-
699 LO21011564-CONSTRUCTION OF SECURITY GUARD'S / GUMAN'S BARRACKS IN GOR-I, LAHORE.		
A12 Civil Works	15,000,000	-
Total Item No 699	15,000,000	-
700 LO21011581-REHABILITATION OF TRAINING MINE FOR MINE SUPERVISORS AND MINE TECHNICIANS, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL		
A12 Civil Works	6,457,000	-
Total Item No 700	6,457,000	-
701 LO21011584-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 1-B, TOLLINTON ROAD, GOR-I, LAHORE.		
A12 Civil Works	300,000	-
Total Item No 701	300,000	-
702 LO21011585-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 1-A, TOLLINTON ROAD, GOR-I, LAHORE.		
A12 Civil Works	254,000	-
Total Item No 702	254,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
703 LO21011586-ADDITION /ALTERATION & IMPROVEMENT OF RESIDENCE NO. 8, TOLLINTON ROAD, GOR-I, LAHORE.		
A12 Civil Works	300,000	-
Total Item No 703	300,000	-
704 LO21011587-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 6, TOLLINTON ROAD, GOR-I, LAHORE.		
A12 Civil Works	500,000	-
Total Item No 704	500,000	-
705 LO21011588-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 14, TOLLINTON ROAD, GOR-I, LAHORE.		
A12 Civil Works	283,000	-
Total Item No 705	283,000	-
706 LO21011589-ADDITION / ALTERATION & IMPROVEMENT OF RESIDENCE NO. 19-AIKMAN ROAD, GOR-I, LAHORE.		
A12 Civil Works	6,216,000	-
Total Item No 706	6,216,000	-
707 LO21011679-RENOVATION OF PRIVATE ROOMS IN JINNAH HOSPITAL, LAHORE.		
A12 Civil Works	28,000,000	-
Total Item No 707	28,000,000	-
708 LO21011681-RECONSTRUCTION OF COMMISSIONER CAMP OFFICE, MURREE.		
A12 Civil Works	9,244,000	-
Total Item No 708	9,244,000	-
709 LO21011682-CONSTRUCTION OF BOUNDARY WALL AND GATE PILLARS, EXTERNAL DEVELOPMENT AT NEWLY CONSTRUCTED DISTRICT COORDINATION OFFICE IN DISTRICT COMPLEX, NAROWAL.		
A12 Civil Works	14,350,000	-
Total Item No 709	14,350,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
710 LO21011683-CONSTRUCTION OF TEHSIL COMPLEX, PIND DADAN KHAN, DISTRICT JHELM.		
A12 Civil Works	15,000,000	-
Total Item No 710	15,000,000	-
711 LO21900016-UPGRADATION OF DHQ HOSPITAL, DISTRICT HAFIZABAD (FEDERAL GRANT / SHARE).		
A12 Civil Works	876,196,000	-
Total Item No 711	876,196,000	-
712 LO21900018-UPGRADATION OF 20 BEDDED RHC UCH SHARIF INTO 60-BEDDED THQ LEVEL HOSPITAL, TEHSIL AHMADPUR EAST, DISTRICT BAHAWALPUR (FEDERAL GRANT / SHARE)		
A12 Civil Works	75,000,000	-
Total Item No 712	75,000,000	-
713 LO21900019-UPGRADATION OF THQ HOSPITAL, MICHANABAD, DISTRICT BAHAWALNAGAR (FEDERAL GRANT / SHARE).		
A12 Civil Works	79,296,000	-
Total Item No 713	79,296,000	-
714 LO21900020-CONSTRUCTION OF 20 BEDDED SURGICAL WARD AT THQ HOSPITAL CHUNIAN, DISTRICT KASUR (FEDERAL GRANT / SHARE).		
A12 Civil Works	66,442,000	-
Total Item No 714	66,442,000	-
715 LO21900021-CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND REVAMPING OF THQ HOSPITAL PATTOKI, DISTRICT KASUR (FEDERAL GRANT / SHARE).		
A12 Civil Works	146,103,000	-
Total Item No 715	146,103,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
716 LO21900022-UPGRADATION OF THQ HOSPITAL KHARIAN, DISTRICT GUJRAT (FROM 70 TO 100 BEDDED) (FEDERAL GRANT / SHARE).		
A12 Civil Works	98,672,000	-
Total Item No 716	98,672,000	-
717 LO21900023-PROVISION OF MISSING FACILITIES AT THQ HOSPITAL NAUSHERA, DISTRICT KHUSHAB (FEDERAL GRANT / SHARE).		
A12 Civil Works	52,792,000	-
Total Item No 717	52,792,000	-
718 LO21900024-CONSTRUCTION OF 10 BEDDED EMERGENCY WARD AT THQ LEVEL HOSPITAL LALA MUSA, TEHSIL KHARIAN, DISTRICT GUJRAT (FEDERAL GRANT / SHARE).		
A12 Civil Works	35,988,000	-
Total Item No 718	35,988,000	-
Total LE4203 BUILDINGS AND STRUCTURES	18,421,348,000	-
Gross Total GOVERNMENT BUILDINGS	18,421,348,000	-
Less -- Amount to be met from savings within the Grant	18,421,347,000	-
Net Total GOVERNMENT BUILDINGS	1,000	-

An amount of Rs.18,421,348,000/- is required during the year 2021-2022 for Civil Works. An amount of Rs.18,421,347,000/- will be met from the savings within the grant. A Token Supplementary Demand of Rs.1,000/- is accordingly presented.

Demand No. 37

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.**- FY 2021-2022**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
014 Transfers		
0142 Transfers (Others)		
014202 Trasfer To Non-financial institutions		
LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS		
1 LO18900033 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Infrastructure Development Works of Bahawalpur Industrial Estate		
A085 Loans to Non Financial Instituiions	1,150,000,000	-
Total Item No 1	1,150,000,000	-
2 LO21900011 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Infrastructure Development (Civil Works) of Quiad-e-Azam Business Park (QABP), Sheikhpura		
A085 Loans to Non Financial Instituiions	2,229,500,000	-
Total Item No 2	2,229,500,000	-
3 LO21900013 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Construction of 132 KV Grid Station including Transmission Line at Bhalwal Industrial Estate		
A085 Loans to Non Financial Instituiions	250,000,000	-
Total Item No 3	250,000,000	-

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 LO21900028 - Faisalabad Industrial Estate Development & Management Company (FIEDMC) for the scheme "Construction of Road along seam Nala at Allama Iqbal Industrial City, Near Sahianwala Interchange M-4. Faisalabad Contract No AIIC-02."		
A085 Loans to Non Financial Institutions	729,062,000	-
Total Item No 4	729,062,000	-
5 LO21900029 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Construction of 132 KV Grid Station at Vehari Industrial Estate		
A085 Loans to Non Financial Institutions	383,461,000	-
Total Item No 5	383,461,000	-
6 LO21900031 - Faisalabad Industrial Estate Development & Management Company (FIEDMC) for the scheme "Laying of Internal Distribution Network for Gas at Allama Iqbal Industrial City, Faisalabad"		
A085 Loans to Non Financial Institutions	1,540,000,000	-
Total Item No 6	1,540,000,000	-
Total LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS	6,282,023,000	-
Gross Total LOANS TO MUNICIPALITIES/ ABS ETC.	6,282,023,000	-
Less -- Amount to be met from savings within the Grant	6,282,022,000	-
Net Total LOANS TO MUNICIPALITIES/ ABS ETC.	1,000	-

An amount of Rs.6,282,023,000/- is required to meet the excess expenditure during the year 2021-22. An amount of Rs. 6,282,022,000- will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. -

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4055 Provincial Assembly Department		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	33,000,000
Total Item No 1	-	33,000,000
2 Purchase of one Honda Civic 1.8L i.VTEC Oriel car in addition of current fleet of vechiles		
A09 Expenditure on Acquiring of Physical Assets	4,500,000	-
Total Item No 2	4,500,000	-
Total LQ4055 Provincial Assembly Department	4,500,000	33,000,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
LQ4057 Governors Secretariat		
3 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	5,601,000
Total Item No 3	-	5,601,000
Total LQ4057 Governors Secretariat	-	5,601,000
LQ4376 Staff and Household		

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,230,000
Total Item No 4	-	6,230,000
5 Token supplementary grant for activation of head A01150		
A011-1 Pay of Officers	-	1,000
Total Item No 5	-	1,000
6 Token supplementary grant for activation of head A01270		
A012-1 Regular Allowances	-	1,000
Total Item No 6	-	1,000
Total LQ4376 Staff and Household	-	6,232,000
Gross Total GENERAL ADMINISTRATION (CHARGED)	4,500,000	44,833,000
Less -- Amount to be met from savings within the Grant	4,500,000	44,832,000
Net Total GENERAL ADMINISTRATION (CHARGED)	-	1,000

An amount of Rs.49,333,000 is required during the year 2021-2022 for Employees Related Expenses, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.49,332,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -

Rs.

Charged 507,041,000

Voted -

TOTAL 507,041,000

(FUND No. PC24011) ADMINISTRATION OF JUSTICE (CHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4112 High Court		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	433,667,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	-	72,374,000
Total Item No 1	-	507,041,000
Total LQ4112 High Court	-	507,041,000
Gross Total ADMINISTRATION OF JUSTICE (CHARGED)	-	507,041,000
Less -- Amount to be met from savings within the Grant	-	-
Net Total ADMINISTRATION OF JUSTICE (CHARGED)	-	507,041,000

An amount of Rs.507,041,000 is required during the year 2021-2022 for Employees Related Expenses, Purchase of Physical Assets and Repairs & Maintenance. A Supplementary demand of Rs.507,041,000 is accordingly presented.

Demand No. -

	Rs.
Charged	26,209,000
Voted	-
TOTAL	26,209,000

(FUND No. PC24024) CIVIL WORKS (CHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045702 Buildings and Structures		
LQ4250 Maintenance and Repairs		
1 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	26,209,000	-
Total Item No 1	26,209,000	-
Total LQ4250 Maintenance and Repairs	26,209,000	-
Gross Total CIVIL WORKS (CHARGED)	26,209,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total CIVIL WORKS (CHARGED)	26,209,000	-

An amount of Rs.26,209,000 is required during the year 2021-22 for Repairs & Maintenance.

A Supplementary demand of Rs.26,209,000 is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS (CHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011402 Interest on foreign debt payable to fede		
LQ4409 IDA Credits (LO4318)		
1 Additional funds required to meet the excess expenditure for payment of interest of various foreign loans.		
A07 Interest Payment	1,948,493,000	-
Total Item No 1	1,948,493,000	-
Total LQ4409 IDA Credits (LO4318)	1,948,493,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011502 Interest on domestic debt payable to fed		
LQ4400 INTEREST ON DOMESTIC LOANS		
2 Additional funds required to meet the excess expenditure for Interest payment of domestic loan		
A07 Interest Payment	10,000	-
Total Item No 2	10,000	-
Total LQ4400 INTEREST ON DOMESTIC LOANS	10,000	-
LQ4401 Interest On Domestic Loans Taken For Scarp Tubewells From Federal Government (B)		
3 Additional funds required to meet the excess expenditure for Interest payment of domestic loan		
A07 Interest Payment	10,000	-
Total Item No 3	10,000	-

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS (CHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4401 Interest On Domestic Loans Taken For Scarp Tubewells From Federal Government (B)	10,000	-
	Gross Total INTEREST ON DEBT AND OTHER OBLIGATIONS (CHARGED)	1,948,513,000	-
	Less -- Amount to be met from savings within the Grant	1,948,512,000	-
	Net Total INTEREST ON DEBT AND OTHER OBLIGATIONS (CHARGED)	1,000	-

An amount of Rs.1,948,513,000/- is required to meet the excess expenditure during the year 2021-22. An amount of Rs. 1,948,512,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	21,804,657,000
Voted	-
TOTAL	21,804,657,000

(FUND No. PC16047) FLOATING DEBT (DISCHARGED)

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011504 Repayment of principal domestic debt-flo		
LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2		
1 Total Principal Repayment - Domestic to Financial Institutions for Repayment of Principal to Banks		
A101 Principal Repayment of Loans-Domestic	21,804,657,000	-
Total Item No 1	21,804,657,000	-
Total LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2	21,804,657,000	-
Gross Total FLOATING DEBT (DISCHARGED)	21,804,657,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total FLOATING DEBT (DISCHARGED)	21,804,657,000	-

An amount of Rs.21,804,657,000/- is required to meet the excess expenditure due to increase in sale of wheat during the year 2021-22.

A supplementary demand of Rs.21,804,657,000 is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC16048) REPAYMENT OF LOANS FROM THE FEDERAL - FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011404 Repayment of principal foreign debt paya		
LQ4411 Other Foreign Exchange Loans		
1 Additional funds required to meet the excess expenditure for principal payment of various foreign loans.		
A10 Principal Repayments of Loans	3,580,151,000	-
Total Item No 1	3,580,151,000	-
Total LQ4411 Other Foreign Exchange Loans	3,580,151,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011505 Repayment of principal domestic debt pay		
LQ4399 CASH DEVELOPMENT LOANS (A)(CHARGED)		
2 Additional funds required to meet the excess expenditure for principal payment of domestic loans.		
A10 Principal Repayments of Loans	10,000	-
Total Item No 2	10,000	-
Total LQ4399 CASH DEVELOPMENT LOANS (A) (CHARGED)	10,000	-
LQ4406 CASH DEVELOPMENT LOANS (B)(FOR SCARP TUBE WELLS) (CHARGED)		
3 Additional funds required to meet the excess expenditure for principal payment of domestic loans.		
A10 Principal Repayments of Loans	10,000	-
Total Item No 3	10,000	-

(FUND No. PC16048) REPAYMENT OF LOANS FROM THE FEDERAL

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4406 CASH DEVELOPMENT LOANS (B) (FOR SCARP TUBE WELLS) (CHARGED)	10,000	-
	Gross Total REPAYMENT OF LOANS FROM THE FEDERAL	3,580,171,000	-
	Less -- Amount to be met from savings within the Grant	3,580,170,000	-
	Net Total REPAYMENT OF LOANS FROM THE FEDERAL	1,000	-

An amount of Rs.3,580,171,000/- is required to meet the excess expenditure during the year 2021-22. An amount of Rs. 3,580,170,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	659,451,000
Voted	-
TOTAL	659,451,000

(FUND No. PC16051) LOANS TO HIGH COURT JUDGES

- FY 2021-2022

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
014 Transfers		
0142 Transfers (Others)		
014203 Transfer to Government Servants		
LQ5801 LOANS TO HIGH COURT JUDGES		
1 Loans to High Court Judges for house purchase / construction advance		
A081 Advances to Government Servants	659,451,000	-
Total Item No 1	659,451,000	-
Total LQ5801 LOANS TO HIGH COURT JUDGES	659,451,000	-
Gross Total LOANS TO HIGH COURT JUDGES	659,451,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total LOANS TO HIGH COURT JUDGES	659,451,000	-

An amount of Rs.659,451,000/- is required to meet the excess expenditure during the year 2021-22. A Supplementary demand of Rs.659,451,000/- is accordingly presented.