



GOVERNMENT OF THE PUNJAB

SUPPLEMENTARY
BUDGET
STATEMENT

For
2009-2010

SUPPLEMENTARY BUDGET STATEMENT 2009-2010
SUMMARY BY DEMANDS

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
<u>I. Supplementary Demands (Voted)</u>				
1-2	1	2	Land Revenue	15,251,000
3-3	2	4	Stamps	17,430,000
4-6	3	5	Forests	84,362,000
7-7	4	6	Registration	306,000
8-9	5	8	Other Taxes & Duties	101,236,000
10-21	6	11	Administration of Justice	515,851,000
22-26	7	12	Jails and Convict Settlements	133,909,000
27-72	8	13	Police	4,036,712,000
73-73	9	14	Museums	2,649,000
74-111	10	16	Health Services	463,762,000
112-118	11	17	Public Health	156,122,000
119-123	12	19	Fisheries	19,574,000
124-126	13	21	Cooperation	4,267,000
127-132	14	22	Industries	1,006,970,000
133-156	15	23	Miscellaneous Departments	245,644,000
157-159	16	27	Relief	294,547,000
160-160	17	28	Pension	2,000,000,000
161-161	18	29	Stationery & Printing	60,419,000
162-186	19	31	Miscellaneous	5,064,649,000
187-193	20	33	State Trading in Foodgrains and Sugar	36,810,341,000
Sub-Total Voted				51,034,001,000

II

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
--------------------	---------------	--------------	----------------	-----

II. Token Supplementary Demands (Voted)

194-194	21	3	Provincial Excise	1,000
195-195	22	7	Charges on Account of Motor Vehicles Acts	1,000
196-202	23	9	Irrigation & Land Reclamation	1,000
203-220	24	10	General Administration	1,000
221-240	25	15	Education	1,000
241-255	26	18	Agriculture	1,000
256-267	27	20	Veterinary	1,000
268-273	28	24	Civil Works	1,000
274-278	29	25	Communications	1,000
279-279	30	26	Housing and Physical Planning Department	1,000
280-280	31	30	Subsidies	1,000
281-281	32	32	Civil Defence	1,000
282-442	33	36	Development	1,000
443-445	34	37	Irrigation Works	1,000
446-447	35	38	Agricultural Improvement & Research	1,000
448-449	36	40	Town Development	1,000
450-503	37	41	Roads and Bridges	1,000
504-541	38	42	Government Buildings	1,000
542-543	39	43	Loans to Municipalities/Autonomous Bodies Etc	1,000
Sub Total Token				19,000
Total Voted				51,034,020,000

III. Supplementary Demands (Charged)

	10	General Administration	1,000
	11	Administration of Justice	326,943,000
	33	State Trading in Foodgrains and Sugar	13,801,760,000
544-548	44	Interest on Debt & Other Obligations	6,383,828,000
549-552	48	Repayment of Loans from Federal Government	10,774,750,000
553-553	49	Ways & Means Advances	71,356,229,000
Sub Total Charged			102,643,511,000
Total Voted			51,034,020,000
Grand Total			153,677,531,000

DEMAND NO. 1

	Rs.
Charged	--
Voted	15,251,000
Total	15,251,000

(FUND NO. PC21002) LAND REVENUE -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04	ECONOMIC AFFAIRS		
042	AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421	AGRICULTURE		
042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION)		
LQ4003	LAND RECORD SUPERINTENDENCE		
(1)	Funds for provision of Stationery Items to the Director Land Records Punjab.		
	A03 Operating Expenses	5,000,000	--
	Total Item (1)	5,000,000	-
(2)	Funds for Printing charges to the DLR's Office.		
	A03 Operating Expenses	3,000,000	--
	Total Item (2)	3,000,000	-
(3)	Funds to defray the charges payable to Government Printing Press.		
	A03 Operating Expenses	7,000,000	--
	Total Item (3)	7,000,000	-
(4)	Funds for Professional Fee of Amin-ud-Din Advocate Supreme Courts of Pakistan, Zafar Law Chamber, Multan as legal charges.		
	A03 Operating Expenses	300,000	--
	Total Item (4)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4004	CONSOLIDATION OF LAND HOLDINGS SUPERINTENDENCE		
(5)	Financial assistance to the family of Mr. Saeed Ahmad, Assistant, Board of Revenue, Punjab.		
	A05-Grants Subsidies and Write Off of Loans	400,000	--
	Total Item (5)	400,000	-
	GROSS TOTAL LAND REVENUE	15,700,000	-
	Less -- Amount to be met from savings within the grant	449,000	--
	NET TOTAL LAND REVENUE	15,251,000	-

(1-3) Funds for Stationery Items to the Director Land Records Punjab - Rs.15,000,000 (Non-recurring)

An amount of Rs. 15,000,000 is required for Stationery Items Printing Charges to the Director Land Records Punjab during current financial year 2009-2010. An amount of Rs.449,000 will be met from savings within the grant.

A supplementary demand of Rs.14,551,000 is accordingly presented.

(4) Funds for payment of Professional Fee of Amin-ud-Din Advocate Supreme Courts of Pakistan, Zafar Law Chamber, Multan as legal charges - Rs.300,000 (Non-recurring)

An amount of Rs. 300,000 is required for payment of Professional Fee of Amin-ud-Din Advocate Supreme Courts of Pakistan, Zafar Law Chamber, Multan as legal charges during current financial year 2009-2010.

A supplementary demand of Rs.300,000 is accordingly presented.

(5) Financial assistance to the family of Mr. Saeed Ahmad, Assistant, Board of Revenue, Punjab - Rs.400,000 (Non-recurring)

An amount of Rs. 400,000 is required for financial assistance to the family of Mr. Saeed Ahmad, Assistant, Board of Revenue, Punjab during current financial year 2009-2010.

A supplementary demand of Rs.400,000 is accordingly presented.

DEMAND NO.2

	Rs.
Charged	..
Voted	17,430,000
Total	17,430,000

(FUND NO. PC21004) STAMPS -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT(CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT		
LQ4009	COST OF STAMPS SUPPLIED FROM CENTRAL STORE KARACHI		
(1)	Additional funds for payment of pending bills of printing charges for Non-Postal Stamps.		
	A03 Operating Expenses	15,000,000	..
	Total Item (1)	15,000,000	..
LQ4010	CHARGES FOR THE SALE OF STAMPS		
(2)	Additional appropriation required to meet the excess expenditure.		
	A03 Operating Expenses	2,430,000	..
	Total Item (2)	2,430,000	..
	GROSS TOTAL STAMPS	17,430,000	..
	Less -- Amount to be met from savings within the grant	-	
	NET TOTAL STAMPS	17,430,000	..

- (1) Additional funds for payment of pending bills of printing charges for Non-Postal Stamps - Rs. 15,000,000 (Non-recurring)

An amount of Rs.15,000,000 is required for payment of pending bills of printing charges for Non-Postal Stamps.

A supplementary demand of Rs.15,000,000 is accordingly presented.

- (2) Additional appropriation required to meet the excess expenditure - Rs. 2,430,000 (Non-recurring)

An amount of Rs.2,430,000 is required for additional appropriation required to meet the excess expenditure.

A supplementary demand of Rs.2,430,000 is accordingly presented.

DEMAND NO.3

	Rs.
Charged	..
Voted	84,362,000
Total	84,362,000

(GRANT NO. PC21005) FORESTS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.

04 ECONOMIC AFFAIRS
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING
0424 FORESTRY
042402 FORESTRY

LQ4013 REGIONAL AND FIELD ESTABLISHMENT

- (1) Funds under sub head A03903-Conference, Seminar/ Symposia to clear the pending bills

A03 Operating Expenses	1,000	
Total Item (1)	1,000	-

- (2) Financial assistance to Mr. Noor Ahmed Khan F/o late Riaz Ahmed Khan Forest Guard (BS-05) O/o District Officer Forests, Lahore (LQ4013)

A05 Grants Subsidies & Write Off Loans	300,000	..
Total Item (2)	300,000	..

- (3) Financial assistance in favour of Mst. Nasreen Bibi W/o late Muhammad Jamil, Tubewell Operator (BS-2) O/o District Forest Officer, Lahore / Sheikhpura

A05 Grants Subsidies & Write Off Loans	200,000	..
Total Item (3)	200,000	..

- (4) Funds to meet the requirement for training of newly appointed Foresters / Forest Guards

A012-1 Regular Allowances	..	3,000,000
Total Item (4)	..	3,000,000

- (5) Financial assistance in favour of Mst. Rehana Bibi W/o late Salabat Hussain, Naib Qasid (BS-1) O/o DFO, Sargodha

A05 Grants Subsidies & Write Off Loans	200,000	..
Total Item (5)	200,000	..

- (6) Financial assistance in favour of Mst. Sughran Bibi W/o late Muhammad Yousaf, Driver (BS-5) O/o DFO (Silva), Gatwala, Faisalabad

A05 Grants Subsidies & Write Off Loans	300,000	..
Total Item (6)	300,000	..

- (7) Financial assistance in favour of Mst. Perveen Akhtar W/o late Muhammad Akhtar, forest Guard (BS-5), O/o Divisional Forest Officer, Layyah

A05 Grants Subsidies & Write Off Loans	300,000	..
Total Item (7)	300,000	..

(GRANT NO. PC21005) FORESTS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(8) Funds to meet the requirement of feed/fodder to the wild animals / birds in Forest Park, Lal Suhanra National Park, Bahawalpur to save the lives of wild animals / birds		
A03 Operating Expenses	1,000,000	..
Total Item (8)	1,000,000	..
(9) Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	..	64,239,000
Total Item (9)	..	64,239,000
LQ4014 CONSERVANCY & WORKS		
(10) Funds for the Development Scheme "Rehabilitation of Riverrian ECO System in Punjab"		
A03 Operating Expenses	14,822,000	..
Total Item (10)	14,822,000	..
GROSS TOTAL FORESTS	17,123,000	67,239,000
Less-Amount to be met from savings within the grant	-	-
Net Total Forests	17,123,000	67,239,000

- (1) **Funds under sub head A03903-Conference, Seminar/ Symposia to clear the pending bills - Rs.1,000 (Non-recurring)**
 An amount of Rs. 1,000 is required for token money to clear the pending bills.
 A supplementary demand of Rs. 1,000 is accordingly presented.
- (2) **Financial assistance to Mr. Noor Ahmed Khan F/o late Riaz Ahmed Khan Forest Guard (BS-05) O/o District Officer Forests, Lahore- Rs. 300,000 (Non-recurring)**
 An amount of Rs. 300,000 is required for financial assistance to the father of late Riaz Ahmad Khan, Forest Guard.
 A supplementary demand of Rs. 300,000 is accordingly presented.
- (3) **Financial assistance in favour of Mst. Nasreen Bibi W/o late Muhammad Jamil, Tubewell Operator (BS-2) O/o District Forest Officer, Lahore / Sheikhupura - Rs. 200,000 (Non-recurring)**
 An amount of Rs. 200,000 is required for financial assistance to the family of late Muhammad Jamil, Tubewell Operator.
 A supplementary demand of Rs. 200,000 is accordingly presented.
- (4) **Funds to meet the requirement for training of newly appointed Foresters / Forest Guards - Rs. 3,000,000 (Recurring)**
 An amount of Rs. 3,000,000 is required for requirement for training of newly appointed staff.
 A supplementary demand of Rs. 3,000,000 is accordingly presented.

DEMAND NO.4

	Rs.
Charged	..
Voted	306,000
Total	<u>306,000</u>

(FUNDS NO. PC21006) REGISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT)		
LQ4016 Suprintendence		
(1) Additional appropriation required to meet the excess expenditure		
A11-1 Pay of Officers	..	7,000
A012-1 Regular Allowances	..	299,000
Total Item (1)	<u>..</u>	<u>306,000</u>
GROSS TOTAL REGISTRATION	-	306,000
Less-Amount to be met from savings within the grant	-	-
Net Total Registration	-	306,000

(1) Additional appropriation required to meet the excess expenditure - Rs. 306,000 (Recurring)

An amount of Rs.306,000 is required for additional appropriation required to meet the excess expenditure during the year 2009-10.

A supplementary demand of Rs.306,000 is accordingly presented.

DEMAND NO.5

	Rs.
Charged	..
Voted	<u>101,236,000</u>
Total	<u>101,236,000</u>

(FUND NO. PC21008) OTHER TAXES & DUTIES -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT(CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT		
LQ4022	URBAN IMMOVEABLE PROPERTY TAX		
(1)	Funds for the purchase of 50 Single Cabin vehicles		
	A03 Operating Expenses	..	1,000,000
	A09 Physical Assets	78,450,000	..
	Total Item (1)	78,450,000	1,000,000
LQ4024	CHARGES UNDER ELECTRICITY ACT		
(2)	Funds for reconciliation of Energy Billing Cell, Irrigation and Power Department.		
	A011-1 Pay of Officers	..	471,000
	A011-2 Pay of Other Staff	..	297,000
	A012-1 Regular Allowances	..	957,000
	A012-2 Other Allowances	..	130,000
	A03 Operating Expenses	..	1,065,000
	A09 Physical Assets	1,990,000	..
	A13 Repairs & Maintenance	..	130,000
	Total Item (2)	1,990,000	3,050,000
(3)	Funds for capacity building of Punjab Power Development Board (PPDB)		
	A011-1 Pay of Officers	..	5,778,000
	A011-2 Pay of Other Staff	..	1,153,000
	A012-1 Regular Allowances	..	50,000
	A03 Operating Expenses	..	2,419,000
	A09 Physical Assets	5,600,000	..
	Total Item (3)	5,600,000	9,400,000
(4)	Funds for Hiring of Consultancy Services for determination of Net Hydel Profit (NHP).		
	A03 Operating Expenses	500,000	..
	Total Item (4)	500,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided	
	Non-recurring	Recurring
	Rs.	Rs.
(5) Additional appropriation required to meet the anticipated excess expenditure.		
A012-1 Regular Allowances	..	725,000
A012-2 Other Allowances	..	15,000
A03 Operating Expenses	..	6,000
A05 Grants Subsidies & Write Off of Loans	500,000	
Total Item (5)	500,000	746,000
GROSS TOTAL OTHER TAXES & DUTIES	87,040,000	14,196,000
Less-Amount to be met from savings within the grant	-	-
NET TOTAL OTHER TAXES & DUTIES	87,040,000	14,196,000

(1) Funds for the purchase of 50 Single Cabin vehicles - Rs.78,450,000 (Non-recurring) and Rs.1,000,000 (Recurring)

An amount of Rs. 79,450,000 is required for purchase of 50 Single Cabin vehicles.

A supplementary demand of Rs.79,450,000 is accordingly presented.

(2) Funds for reconciliation of Energy Billing Cell, Irrigation and Power Department - Rs.1,990,000 (Non-recurring) and Rs.3,050,000 (Recurring)

An amount of Rs. 5,040,000 is required for reconciliation of Energy Billing Cell, Irrigation and Power Department.

A supplementary demand of Rs.5,040,000 is accordingly presented.

(3) Funds for capacity building of Punjab Power Development Board (PPDB) - Rs.5,600,000 (Non-recurring) and Rs.9,400,000 (Recurring)

An amount of Rs.15,000,000 is required for capacity building of Punjab Power Development Board (PPDB).

A supplementary demand of Rs.15,000,000 is accordingly presented.

(4) Funds for Hiring of Consultancy Services for determination of Net Hydel Profit (NHP) - Rs.500,000 (Non-recurring)

An amount of Rs.500,000 is required for Hiring of Consultancy Services for determination of Net Hydel Profit (NHP).

A supplementary demand of Rs.500,000 is accordingly presented.

(5) Additional appropriation required to meet the anticipated excess expenditure - Rs.500,000 (Non-recurring) and Rs.746,000 (Recurring)

An amount of Rs.1,246,000 is required for Additional appropriation required to meet the anticipated excess expenditure.

A supplementary demand of Rs.1,246,000 is accordingly presented.

DEMAND NO. 6

	Rs.
Charged	326,943,000
Voted	515,851,000
Total	842,794,000

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
031 Law Courts		
0311 Law Courts		
031101 Courts / Justice		
LQ4112-HIGH COURT (CHARGED)		
1 Special Judicial Allowance to the Member of Establishment of Lahore High Court.		
A012-1 Regular Allowance	-	302,084,000
Total Item (1)	-	302,084,000
2 Creation of 27 posts for Lahore High Court, Lahore		
A011-2 Pay of Other Staff	-	966,000
A012-1 Regular Allowances	-	6,108,000
Total Item (2)	-	7,074,000
3 Funds for Lahore High Court, Lahore for examination		
A03 Operating Expenses	2,976,000	-
Total Item (3)	2,976,000	-
4 Purchase of one Heavy Duty Laser Printer for Lahore High Court, Lahore		
A09 Physical Assets	1,800,000	-
Total Item (4)	1,800,000	-

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
5	Funds for contingencies expenditure		
	A-12-1 Regular Allowances	2,464,000	-
	A03 Operating Expenses	9,124,000	-
	A09 Physical Assets	1,421,000	-
	Total Item (5)	13,009,000	-
	TOTAL HIGH COURT (CHARGED)	17,785,000	309,158,000
LQ4111-HIGH COURT (VOTED)			
6	Financial assistance to widow of Late Mr. Muhammad Zahoor, (Ex-Beldar in BS-02) Lahore High Court, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (6)	200,000	-
7	Financial assistance to the family of Mr Muhammad Yaqoob, Ex-Qasid, Lahore High Court, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (7)	200,000	-
	TOTAL LAHORE HIGH COURT (VOTED)	400,000	-
LQ4114-SESSION COURT (VOTED)			
8	Purchase of Physical Assets for newly established Session Division, Chiniot		
	A03 Operating Expenses	500,000	-
	A09 Physical Assets	7,425,000	-
	Total Item (8)	7,925,000	-
9	Enhancement of Utility & Judicial Allowance		
	A-12-1 Regular Allowances	-	311,616,000
	Total Item (9)	-	311,616,000

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10	Funds for Medical Charges for Session Court, Sheikhpura		
	A012-2 Other Allowances	325,000	-
	Total Item (10)	325,000	-
11	Financial assistance to the family of Late Jawad Hussain, Shah, Ex-Reader, Session Court, Faisalabad		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (11)	400,000	-
12	Financial assistance to the family of Late Mr. Mehr Ali, Alhmad, Session Court, Bhakkar		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (12)	300,000	-
13	Financial assistance to the family of Late Mr. Shabbir, Naib Qasid, Session Court, Faisalabad		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (13)	200,000	-
14	Financial assistance to the son of Late Mr. Mumtaz Hussain, Ex-Reader (BS-14) to the Court of AD&SJ, Muzaffargarh		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (14)	400,000	-
15	Financial assistance to the family of Late Mr. Shabbir Ahmad Shah, Ex-Naib (BS-2) Sessions Court, Multan		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (15)	200,000	-

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
16	Financial assistance to the family of Late Mr. Muhammad Ashraf, Ex-Reader (BS-14) to the Court of AD&SJ, Pasur, Sialkot		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (16)	400,000	-
17	Financial assistance to the family of Late Rana Abdul Mannan Khan, Ex-AD&SJ, (BS-19) R.Y.Khan		
	A05 Grants, Subsidies & Write Off of Loans	800,000	-
	Total Item (17)	800,000	-
	TOTAL SESSION COURTS	10,950,000	311,616,000
	LQ4115-CIVIL COURTS		
18	Purchase of Physical Assets for newly established Session Division, Chiniot		
	A03 Operating Expenses	500,000	-
	A09 Physical Assets	6,601,000	-
	Total Item (18)	7,101,000	-
19	Enhancement of Utility & Judicial Allowance		
	A-12-1 Regular Allowances	-	676,404,000
	Total Item (19)	-	676,404,000
20	Financial assistance to the family of Late Mr. Aman Ullah, Stenographer, Civil Court Faisalabad		
	A05 Grants, Subsidies & Write Off of Loans	500,000	-
	Total Item (20)	500,000	-

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
21	Financial assistance to the family of Late Mr. Bashir Ahmad, Ex-Reader Civil Court Layyah		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (21)	300,000	-
22	Financial assistance to the family of Late Arshad Mehmood, Process Server, Civil Court, Gujrat		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (22)	200,000	-
23	Financial assistance to the family of Late Mr. Muhammad Yaqoob, Naib Qasid, Civil Court, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (23)	200,000	-
24	Financial assistance to the family of Late Azadar Hussain, Ex-Process Server, Civil Court, Kasur		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (24)	200,000	-
25	Financial assistance to the family of Late Mr. Amanat Ali, Ex-Balif Civil Court, Kasur		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (25)	300,000	-
26	Financial assistance to the family of Mr. Khadim Hussain Ex-Naib Nazar, Civil Court, Kot Addu, Muzaffargarh		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (26)	300,000	-

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
27	Financial assistance to the family of Late Abdul Rauf, Ex-Reader (BS-9) Civil Court, Multan		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (27)	300,000	-
28	Financial assistance to the family of Late Syed Sajjad Hussain, Ex-Reader (BS-7) Civil Court, Sheikhpura		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (28)	300,000	-
29	Financial assistance to the family of Late Mahmood Sarwar, Ex-Reader (BS-7) Civil Court, Ahmadpur East Bahawalpur		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (29)	300,000	-
30	Financial assistance to the family of Late Mirza Gulzar Baig, Ex-Naib Nazir (BS-7) Civil Court, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (30)	300,000	-
31	Financial assistance to the family of Late Shaukat Hussain, Ex-Reader, Civil Court, Rawalpindi		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (31)	300,000	-
	TOTAL CIVIL COURTS	10,601,000	676,404,000

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4116-SPECIAL COURTS			
32	Additional Funds for Anti Terrorism Courts		
	A03 Operating Expenses	-	2,800,000
	A09 Physical Assets	6,185,000	-
	Total Item (32)	6,185,000	2,800,000
	TOTAL SPECIAL COURTS	6,185,000	2,800,000
LQ4117-COURTS OF SMALL CAUSES			
33	Enhancement of Utility & Judicial Allowance		
	A-12-1 Regular Allowances	-	5,280,000
	Total Item (33)	-	5,280,000
	TOTAL COURTS OF SMALL CAUSES	-	5,280,000
34	Additional appropriation required to meet the anticipated excess expenditure.		
	LQ5467-SOLICITOR DEPARTMENT		
	A-12-1 Regular Allowances		650,000
	LQ5468-MUFASSIL ESTABLISHMENT		
	A-12-1 Regular Allowances		14,846,000
	Total Item (34)	-	15,496,000
	LQ5468-MUFASSIL ESTABLISHMENT		
35	Creation of posts of Law Officers alongwith ancillary staff for newly created District Chiniot		
	A011-1 Pay of Officers	-	1,411,000
	A011-2 Pay of Other Staff	-	669,000
	A012-1 Regular Allowances	-	1,891,000
	A012-2 Other Allowances	-	10,000
	A03 Operating Expenses	-	146,000
	Total Item (35)	-	4,127,000
	TOTAL MUFASSIL ESTABLISHMENT	-	4,127,000

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5469-ADVOCATE GENERAL			
36	Financial assistance to the bereaved family of Mr. Gulzar Ahmad Librarian of the Office of the Advocate General, Punjab		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (36)	400,000	-
37	Creation of posts of Assistant Advocate General, Punjab with complementary Staff		
	A011-1 Pay of Officers	-	1,800,000
	A011-2 Pay of Other Staff	-	1,458,000
	A012-1 Regular Allowances	-	15,280,000
	A012-2 Other Allowances	-	1,440,000
	A03 Operating Expenses	-	4,045,000
	A09 Physical Assets	1,440,000	-
	Total Item (37)	1,440,000	24,023,000
38	Creation of one post of Additional Advocate General on record with staff		
	A011-1 Pay of Officers	-	245,000
	A011-2 Pay of Other Staff	-	136,000
	A012-1 Regular Allowances	-	305,000
	A012-2 Other Allowances	-	240,000
	A03 Operating Expenses	-	630,000
	A09 Physical Assets	250,000	-
	Total Item (38)	250,000	1,556,000
39	Purchase of furnitures and two motorcycle for the Head Office as well as benches of the Office of the Advocate General Punjab		
	A09 Physical Assets	1,343,000	-
	Total Item (39)	1,343,000	-
	TOTAL ADVOCATE GENERAL	3,433,000	25,579,000
LQ4110-ADMINISTRATIVE-GENERAL AND OFFICIAL TRUSTEE			
40	Payment of enhanced remuneration / honorarium to the AGOT Punjab		
	A012-2 Other Allowances	83,000	-
	Total Item (40)	83,000	-
	TOTAL ADMINISTRATIVE-GENERAL AND OFFICIAL TRUSTEE	83,000	-

(FUND NO.PC21011/24011) ADMINISTRATION OF JUSTICE - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4472-PUNJAB JUDICIAL ACADEMY			
41	Establishment of Punjab Judicial Academy		
	A011-1 Pay of Officers	-	1,800,000
	A011-2 Pay of Other Staff	-	720,000
	A012-1 Regular Allowances	-	2,510,000
	A012-2 Other Allowances	-	2,000,000
	A03 Operating Expenses	-	20,267,000
	A04 Employees Retirement Benefits	-	10,000
	A06 Transfers	-	6,441,000
	A09 Physical Assets	400,000	-
	A13 Repairs & Maintenance	-	700,000
Total Item (41)		400,000	34,448,000
TOTAL PUNJAB JUDICIAL ACADEMY		400,000	34,448,000
	(Charged)	17,785,000	309,158,000
	(Voted)	32,052,000	1,075,750,000
Less amount to be met from savings within the grant			
	(Charged)	-	-
	(Voted)	-	591,951,000
NET TOTAL ADMINISTRATION OF JUSTICE			
	(Charged)	17,785,000	309,158,000
	(Voted)	32,052,000	483,799,000

(1) Special Judicial Allowance to the Member of Establishment of Lahore High Court as (Charged) Rs.302,084,000 (Recurring).

An amount of Rs.302,084,000 is required to meet anticipated excess expenditure for Special Judicial Allowance to the Member of Establishment of Lahore High Court for the year 2009-2010.

A Supplementary demand of Rs.302,084,000 is accordingly presented

(2) Creation of 27 posts for Lahore High Court, Lahore (Charged) Rs.7,074,000 (Recurring).

An amount of Rs.7,074,000 is required to meet anticipated excess expenditure for creation of 27 posts in Lahore High Court, Lahore for the year 2009-2010.

A Supplementary demand of Rs.7,074,000 is accordingly presented

(3) Funds for Lahore High Court, Lahore for examination (Charged) Rs.2,976,000 (Non-recurring).

An amount of Rs.2,976,000 is required to meet anticipated excess expenditure for Lahore High Court, Lahore for examination for the year 2009-2010.

A Supplementary demand of Rs.2,976,000 is accordingly presented

(4) Purchase of one Heavy Duty Laser Printer for Lahore High Court, Lahore (Charged) Rs.1,800,000 (Non-recurring).

An amount of Rs.1,800,000 is required to meet anticipated excess expenditure for purchase of one Heavy Duty Laser Printer for Lahore High Court, Lahore for the year 2009-2010.

A Supplementary demand of Rs.1,800,000 is accordingly presented

(5) Funds for contingencies expenditure (Charged) Rs.13,009,000 (Non-recurring).

An amount of Rs.13,009,000 is required to meet anticipated excess expenditure for contingencies expenditure for the year 2009-2010.

A Supplementary demand of Rs.13,009,000 is accordingly presented

(6-7) Financial assistance to the families of civil servants of Lahore High Court (Voted) who died while in service Rs.400,000 (Non-recurring)

An amount of Rs.400,000 is required to meet the excess expenditure for financial assistance to the families of civil servants of Lahore High Court (Voted) who died while in service for 2009-2010

A Supplementary demand of Rs.400,000 is accordingly presented

(8) Purchase of Physical Assets for newly established Session Division, Chiniot Rs.7,925,000 (Non-recurring).

An amount of Rs.7,925,000 is required to meet anticipated excess expenditure for Purchase of Physical Assets for newly established Session Division, Chiniot for the year 2009-2010.

A Supplementary demand of Rs.7,925,000 (Voted) is accordingly presented

(9) Enhancement of Utility & Judicial Allowance Rs.311,616,000 (Non-recurring).

An amount of Rs.311,616,000 is required to meet anticipated excess expenditure for enhancement of Utility & Judicial Allowance for the year 2009-2010.

A Supplementary demand of Rs.311,616,000 is accordingly presented

(10) Funds for Medical Charges for Session Court, Sheikhpura Rs.325,000 (Non-recurring).

An amount of Rs.325,000 is required to meet anticipated excess expenditure for Medical Charges for Session Court, Sheikhpura for the year 2009-2010.

A Supplementary demand of Rs.325,000 is accordingly presented

(11-17) Financial assistance to the families of civil servants of Session Courts who died while in service Rs.2,700,000 (Non-recurring)

An amount of Rs.2,700,000 is required to meet the excess expenditure for financial assistance to the families of civil servants of Session Courts who died while in service for 2009-2010.

A Supplementary demand of Rs.2,700,000 is accordingly presented

(18) Purchase of Physical Assets for newly established Session Division, Chiniot Rs.7,101,000 (Non-recurring).

An amount of Rs.7,101,000 is required to meet anticipated excess expenditure for Purchase of Physical Assets for newly established Session Division, Chiniot for the year 2009-2010.

A Supplementary demand of Rs.7,101,000 is accordingly presented

(19) Enhancement of Utility & Judicial Allowance Rs.676,404,000 (Recurring).

An amount of Rs.676,404,000 is required to meet anticipated excess expenditure for enhancement of Utility & Judicial Allowance for the year 2009-2010. An amount of Rs.591,951,000 will be met from savings within the Grant.

A Supplementary demand of Rs.84,453,000 is accordingly presented

(20-31) Financial assistance to the families of civil servants of Civil Courts who died while in service Rs.3,500,000 (Non-recurring)

An amount of Rs.3,500,000 is required to meet the excess expenditure for financial assistance to the families of civil servants of Civil Courts who died while in service for 2009-2010.

A Supplementary demand of Rs.3,500,000 is accordingly presented

(32) Additional Funds for Anti Terrorism Courts Rs.6,185,000 (Non-recurring) and Rs.2,800,000 (Recurring).

An amount of Rs.8,985,000 is required to meet anticipated excess expenditure for Anti Terrorism Courts for the year 2009-2010.

A Supplementary demand of Rs.8,985,000 is accordingly presented

(33) Enhancement of Utility & Judicial Allowance Rs.5,280,000 (Recurring).

An amount of Rs.5,280,000 is required to meet anticipated excess expenditure for enhancement of Utility & Judicial Allowance for the year 2009-2010.

A Supplementary demand of Rs.5,280,000 is accordingly presented

(34) Additional appropriation required to meet the anticipated excess expenditure Rs.15,496,000 (Recurring)

An amount of Rs.15,496,000 is required to meet the excess expenditure for Regular Allowance for the year 2009-2010

A Supplementary demand of Rs.15,496,000 is accordingly presented

(35) Creation of posts of Law Officers alongwith ancillary staff for newly created District Chiniot Rs.4,127,000 (Recurring).

An amount of Rs.4,127,000 is required to meet anticipated excess expenditure for creation of posts of Law Officers alongwith ancillary staff for newly created District Chiniot for the year 2009-2010.

A Supplementary demand of Rs.4,127,000 is accordingly presented

(36) Financial assistance to the bereaved family of Mr. Gulzar Ahmad Librarian of the Office of the Advocate General, Punjab Rs.400,000 (Non-recurring)

An amount of Rs.400,000 is required to meet the excess expenditure for financial assistance to the bereaved family of Mr. Gulzar Ahmad Librarian of the Office of the Advocate General, Punjab for 2009-2010.

A Supplementary demand of Rs.400,000 is accordingly presented

(37) Creation of posts of Assistant Advocate General, Punjab with complementary Staff Rs.1,440,000 (Non-recurring) & Rs.24,023,000 (Recurring)

An amount of Rs.25,463,000 is required to meet anticipated excess expenditure for creation of posts of Assistant Advocate General, Punjab with complementary Staff for the year 2009-2010.

A Supplementary demand of Rs.25,463,000 is accordingly presented

(38) Creation of one post of Additional Advocate General-on-record with staff Rs.250,000 (Non-recurring) & Rs.1,556,000 (Recurring)

An amount of Rs.1,806,000 is required to meet anticipated excess expenditure for creation of one post of Additional Advocate General-on-record with staff for the year 2009-2010.

A Supplementary demand of Rs.1,806,000 is accordingly presented

(39) Purchase of furniture and two motorcycles for the Head Office as well as Benches of the Office of the Advocate General, Punjab Rs.1,343,000 (Non-Recurring)

An amount of Rs.1,343,000 is required to meet anticipated excess expenditure for purchase of furniture and two motorcycles for the Head Office as well as Benches of the Office of the Advocate General, Punjab for the year 2009-2010.

A Supplementary demand of Rs.1,343,000 is accordingly presented

(40) Payment of enhanced remuneration / honorarium to the AGOT Punjab Rs.83,000 (Non-recurring)

An amount of Rs.83,000 is required to meet anticipated excess expenditure for payment of enhanced remuneration / honorarium to the AGOT Punjab for the year 2009-2010.

A Supplementary demand of Rs.83,000 is accordingly presented

(41) Establishment of Punjab Judicial Academy Rs.400,000 (Non-recurring) and Rs.34,448,000 (Recurring)

An amount of Rs.34,848,000 is required to meet anticipated excess expenditure for establishment of Punjab Judicial Academy for the year 2009-2010.

A Supplementary demand of Rs.34,848,000 is accordingly presented

DEMAND NO. 7

	Rs.
Charged	..
Voted	<u>133,909,000</u>
Total	<u>133,909,000</u>

(FUND NO. PC21012) JAILS & CONVICT SETTLEMENTS -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
03	PUBLIC ORDER AND SAFETY AFFAIRS		
034	PRISON ADMINISTRATION AND OPERATION		
0341	PRISON ADMINISTRATION AND OPERATION		
034101	JAILS & CONVICT SETTLEMENTS		
LQ4118	DIRECTION		
(1)	Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government. A012-1-Regular Allowances	..	6,350,000
	Total Item (1)	-	<u>6,350,000</u>
(2)	Funds for training for Prisons Officers of Ethics in Judicial Academy. A03 Operating Expenses	600,000	..
	Total Item (2)	<u>600,000</u>	<u>..</u>
	TOTAL DIRECTION:	<u>600,000</u>	<u>6,350,000</u>
LQ4119	CENTRAL JAILS		
(3)	Funds in compliance with the orders Hon'able Provincial Review Board, Lahore High Court, Lahore has extended the period of detention for 45 days w.e.f. 29.06.2009 in respect of Mr. Malik Muhammad Ishaque S/o Ali Muhammad, Central Jail. Multan. A03 Operating Expenses	25,000	..
	Total Item (3)	<u>25,000</u>	<u>..</u>
(4)	Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government. A012-1-Regular Allowances	..	135,700,000
	Total Item (4)	-	<u>135,700,000</u>
(5)	Funds to 8 official for payment of financial assistance to the families of civil servants who died while in service. A05-Grants Subsidies & Write Off of Loans	2,500,000	..
	Total Item (5)	<u>2,500,000</u>	<u>..</u>

(FUND NO. PC21012) JAILS & CONVICT SETTLEMENTS -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
(6)	Funds to 10 officials in Central Jails for payment of financial assistance to the families of civil servants who died while in service.		
	A05-Grants Subsidies & Write Off of Loans	3,100,000	..
	Total Item (6)	3,100,000	..
(7)	Funds for installation of cellular jammers at High Security Barrack/Cells/Blocks of three Central Jails, Faisalabad, Multan and Lahore.		
	A09-Physical Assets	12,354,000	..
	Total Item (7)	12,354,000	..
	TOTAL CENTRAL JAILS:	17,979,000	135,700,000
LQ4120	DISTRICT JAILS		
(8)	Funds to meet the requirement of expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government.		
	A012-1-Regular Allowances	..	152,321,000
	Total Item (8)	-	152,321,000
(9)	Funds to 3 officials in District Jails financial assistance to the families of civil servants who died while in service.		
	A05-Grants Subsidies & Write Off of Loans	900,000	..
	Total Item (9)	900,000	..
(10)	Funds to 8 officials in District Jails for payment of financial assistance to the families of civil servants who died while in service.		
	A05-Grants Subsidies & Write Off of Loans	2,300,000	..
	Total Item (10)	2,300,000	..
(11)	Funds for payment of WAPDA demand notice for the installation of new Transformer at District Jail, Rahimyar Khan.		
	A03-Operating Expenses	533,000	..
	Total Item (11)	533,000	..
	TOTAL DISTRICT JAILS:	3,733,000	152,321,000
LQ4121	LOCK UPS		
(12)	Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government.		
	A012-1-Regular Allowances	..	3,000,000
	Total Item (12)	-	3,000,000

(FUND NO. PC21012) JAILS & CONVICT SETTLEMENTS -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
(13)	Funds to clear the pending bills of Director Public Relations, Government of the Punjab, Bahawalpur. A03 Operating Expenses	27,000	..
	Total Item (13)	27,000	..
	TOTAL LOCK UPs:	27,000	3,000,000
LQ4122	CENTRAL JAILS (MANUFACTURES)		
(14)	Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government. A012-1-Regular Allowances	..	2,598,000
	Total Item (14)	-	2,598,000
	TOTAL CENTRAL JAILS (MANUFACTURES):	-	2,598,000
LQ4123	DISTRICT JAILS (MANUFACTURES)		
(15)	Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government. A012-1-Regular Allowances	..	31,000
	Total Item (15)	-	31,000
	TOTAL DISTRICT JAILS (MANUFACTURES):	-	31,000
	GROSS TOTAL JAILS & CONVICT SETTLEMENTS	22,339,000	300,000,000
	Less -- Amount to be met from savings within the grant		188,430,000
	NET TOTAL JAILS & CONVICT SETTLEMENTS	22,339,000	111,570,000

(1) Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government - Rs.6,350,000 (Recurring)

An amount of Rs.6,350,000 is required to meet the requirement of expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government.

A supplementary demand of Rs.6,350,000 is accordingly presented.

(2) Funds for training for Prisons Officers of Ethics in Judicial Academy - Rs.600,000 (Non-recurring)

An amount of Rs.600,000 is required for training for Prisons Officers of Ethics in Judicial Academy.

A supplementary demand of Rs.600,000 is accordingly presented.

(3) Funds in compliance with the orders Hon'able Provincial Review Board, Lahore High Court, Lahore has extended the period of detention for 45 days w.e.f. 29.06.2009 in respect of Mr. Malik Muhammad Ishaque S/o Ali Muhammad, Central Jail, Multan - Rs.25,000 (Non-recurring)

An amount of Rs.25,000 is required for Funds in compliance with the orders Hon'able Provincial Review Board, Lahore High Court, Lahore has extended the period of detention for 45 days w.e.f. 29.06.2009 in respect of Mr. Malik Muhammad Ishaque s/o Ali Muhammad, Central Jail, Multan.

A supplementary demand of Rs.25,000 is accordingly presented.

(4) Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government - Rs.135,700,000 (Recurring)

An amount of Rs.135,700,000 is required for expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government. The entire amount will be met from savings within the grant.

(5) Funds to 8 official for payment of financial assistance to the families of civil servants who died while in service - Rs.2,500,000 (Non-recurring)

An amount of Rs.2,500,000 is required for 8 official for payment of financial assistance to the families of civil servants who died while in service.

A supplementary demand of Rs.2,500,000 is accordingly presented.

(6) Funds to 10 officials in Central Jails for payment of financial assistance to the families of civil servants who died while in service - Rs.3,100,000 (Non-recurring)

An amount of Rs.3,100,000 is required for 10 officials in Central Jails for payment of financial assistance to the families of civil servants who died while in service.

A supplementary demand of Rs.3,100,000 is accordingly presented.

(7) Funds for installation of cellular jammers at High Security Barrack/Cells/Blocks of three Central Jails, Faisalabad, Multan and Lahore - Rs.12,354,000 (Non-recurring)

An amount of Rs.12,354,000 is required for installation of cellular jammers at High Security Barrack/Cells/Blocks of three Central Jails, Faisalabad, Multan and Lahore.

A supplementary demand of Rs.12,354,000 is accordingly presented.

(8) Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government - Rs.152,321,000 (Recurring)

An amount of Rs.152,321,000 is required for requirement of expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government. An amount of Rs.52,730,000 will be met from savings within the grant.

A supplementary demand of Rs.99,591,000 is accordingly presented.

(9) Funds to 3 officials in District Jails for financial assistance to the families of civil servants who died while in service - Rs.900,000 (Non-recurring)

An amount of Rs.900,000 is required for 3 officials in District Jails for payment of financial assistance to the families of civil servants who died while in service.

A supplementary demand of Rs.900,000 is accordingly presented.

(10) Funds to 8 officials in District Jails for payment of financial assistance to the families of civil servants who died while in service - Rs.2,300,000 (Non-recurring)

An amount of Rs.2,300,000 is required for 8 officials in District Jails for payment of financial assistance to the families of civil servants who died while in service.

A supplementary demand of Rs.2,300,000 is accordingly presented.

(11) Funds for payment of WAPDA Demand Notice for the installation of new Transformer at District Jail, Rahimyar Khan - Rs.533,000 (Non-recurring)

An amount of Rs.533,000 is required for payment of WAPDA demand notice for the installation of new Transformer at District Jail, Rahimyar Khan.

A supplementary demand of Rs.533,000 is accordingly presented.

(12) Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government - Rs.3,000,000 (Recurring)

An amount of Rs.3,000,000 is required for expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government.

A supplementary demand of Rs.3,000,000 is accordingly presented.

(13) Funds to clear the pending bills of Director Public Relations, Government of the Punjab, Bahawalpur - Rs.27,000 (Non-recurring)

An amount of Rs.27,000 is required to clear the pending bills of Director Public Relations, Government of the Punjab, Bahawalpur.

A supplementary demand of Rs.27,000 is accordingly presented.

(14) Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government - Rs.2,598,000 (Recurring)

An amount of Rs.2,598,000 is required for additional appropriation required to meet the anticipated excess expenditure.

A supplementary demand of Rs.2,598,000 is accordingly presented.

(15) Funds to meet the expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government - Rs.31,000 (Recurring)

An amount of Rs.31,000 is required for Funds to meet the requirement of expenditure under various functions on account of Prisons Allowance sanctioned by the Punjab Government.

A supplementary demand of Rs.31,000 is accordingly presented.

DEMAND NO. 8

	Rs.
Charged	-
Voted	4,036,712,000
Total	<u>4,036,712,000</u>

(FUND NO.PC21013) POLICE -- FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order & Safety Affairs		
032 Police		
0321 Police		
032102 Provincial Police		
1 Additional appropriation required to meet the		
excess expenditure of Rs.1,110,109,000 (Recurring)		
LQ4125-DIRECTION		
A012-1-Regular Allowances		
A01210 Risk Allowances		1,600,000
A0120P Adhoc Relief 2009		8,800,000
LQ4126-SUPERINTENDENCE		
A012-1-Regular Allowances		
A0120P Adhoc Relief 2009		3,333,000
LQ4127-DISTRICT POLICE		
A012-1-Regular Allowance		
A0120P Adhoc Relief 2009		856,039,000
A01238 Charge Allowance		14,000
A01242-Consolidation T.A		356,559,000
LQ4128-CRIME INVESTIGATION DEPARTMENT		
A012-1-Regular Allowance		
A01224 Entertainment Allowance		3,000
A0120P Adhoc Relief 2009		7,716,000
LQ4129-SPECIAL BRANCH		
A012-1-Regular Allowance		
A01216 Qualification Allowance		10,000
A0120P Adhoc Relief 2009		40,000,000
A01270-021 Clothing Allowance		454,000
LW4120-ELITE POLICE FORCE		
A012-1-Regular Allowance		
A01210 Risk Allowance		3,863,000
A0120P Adhoc Relief 2009		2,057,000

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
DQ4005-BMP DG KHAN		
A012-1-Regular Allowance		
A01210 Risk Allowance		8,965,000
A01242 Consolidation TA		8,179,000
A0120P Adhoc Relief 2009		5,209,000
DQ4006-BALUCH LEVY, D.G. KHAN		
A012-1-Regular Allowance		
A01210 Risk Allowance		5,157,000
A01242 Consolidation TA		4,713,000
A0120P Adhoc Relief 2009		3,083,000
RQ4002-BMP RAJANPUR		
A012-1-Regular Allowance		
A01210 Risk Allowance		6,467,000
A01242 Consolidation TA		5,902,000
A0120P Adhoc Relief 2009		2,564,000
LQ4136-POLICE TRAINING INSTITUTES		
A012-1-Regular Allowance		
A0120P Adhoc Relief 2009		18,960,000
LQ4131-PUNJAB CONSTABULARY		
A012-1-Regular Allowance		
A01210 Risk Allowance		8,271,000
A0120P Adhoc Relief 2009		101,405,000
LQ4132-AGENCY FUNCTION		
A012-1-Regular Allowance		
A0120P Adhoc Relief 2009		220,000
LQ4133-POLICE SUPPLIED FOR AGENCY FUNCTION		
A012-1-Regular Allowance		
A01210 Risk Allowance		245,000
A0120P Adhoc Relief 2009		4,630,000
LQ4134-QAUMI RAZAKAR ORGANIZATION		
A012-1-Regular Allowance		
A01210 Risk Allowance		200,000
A0120P Adhoc Relief 2009		2,050,000
Total Item (1)	-	1,466,668,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4125-DIRECTION			
2	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (2)	300,000	-
3	Head money to the informer/ individual who provided information leading to the arrest of two accused person namely, Abdullah @ Ghazali & Saleem Zaman, Mianwali		
	A06 Transfers	2,500,000	-
	Total Item (3)	2,500,000	-
4	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A01201 Regular Allowance	-	60,402,000
	Total Item (4)	-	60,402,000
5	Fund for establishment of Reverine Police Posts in district Attock, Mianwali, Bhakkar, Layyah, DG Khan,M.Garh, Rajanpur, & Rahim Yar Khan.		
	A03 Operating Expenses	-	104,918,000
	A09 Purchase of Physical Assets	195,060,000	-
	Total Item (5)	195,060,000	104,918,000
6	Head money to the informer/ individual who provided information leading to the arrest of accused person namely i) Fakhar Hayyat S/o Muhammad Yar ii) Allah Wasaya S/o Muhammad Akram iii)Khizar Hayyat S/o Muhammad Bukhsh & Mr. Imran S/o Muhammad Zubair.		
	A06 Transfers	800,000	-
	Total Item (6)	800,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
7	Head money to the informer/ individual who provided information leading to the arrest of accused person namely i) Qari Muhammad Ismail ii) Ghulam Mustafa Qasirani iii) Malik Naeem Haider @ Waqas involved in suicide bomb blast took place in DG Khan		
	A06 Transfers	2,500,000	-
	Total Item (7)	2,500,000	-
8	Head money to the informer/ individual who provided information leading to the arrest of two accused person namely i) Rizwan @ Asif @ Chuthoo @ Umar S/o Ahmed Khan Cast Ghadi R/o G-84 Lassi Plaza, Saudabad Karachi, who involved in murder case of Mulana Ghulam Hussain Najafi, Shia Scholar.		
	A06 Transfers	1,000,000	-
	Total Item (8)	1,000,000	-
9	Head money to the informer/ individual who provided information leading to the arrest of accused person namely i) Sahukat Mashi S/o Jahangir Masih, Shaukat S/o Bashir etc		
	A06 Transfers	1,800,000	-
	Total Item (9)	1,800,000	-
10	Establishment of Sahiwal Region		
	A03 Operating Expenses	1,000,000	-
	Total Item (10)	1,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
11	Head money to the informer/ individual who provided information leading to the arrest of accused person namely i) Muhammad Aslam @ Kaala Khan Cast Rajpoot, Zaheer Ahmed @ Jeera cast Gujjar proclaimed offenders.		
	A06 Transfers	300,000	
	Total Item (11)	300,000	-
12	Funds for Sports		
	A03 Operating Expenses	3,200,000	-
	Total Item (12)	3,200,000	-
13	Funds for replacement of Transport for Punjab Police		
	A09 Physical Assets	368,000,000	-
	Total Item (13)	368,000,000	-
14	Funds for POL Charges for Central Police Office, Lahore		
	A03 Operating Expenses	3,000,000	-
	Total Item (14)	3,000,000	-
15	Head money to the informer/ individual who provided information leading to the arrest of accused person namely i) Ghulam Murtaza @ Murti S/o Ghulam Ali & Ijaz @ Kaka, Mumtaz @ Mumtazi etc proclaimed offenders.		
	A06 Transfers	3,000,000	-
	Total Item (15)	3,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
16	Funds for continuance of posts w.e.f. 01-07-2009 for CPO Complex, Lahore		
	A011-2 Pay of Other Staff	-	796,000
	A01202 Regular Allowances	-	1,828,000
	Total Item (16)	-	2,624,000
17	Cash reward for the Officers / Officials having done gallantry during terrorist attacks on 15-10-2009 at FIA Buildings, Police Training School, Manawan Campus and Elite Police Training School, Bedian		
	A06 Transfers	5,900,000	-
	Total Item (17)	5,900,000	-
18	Cash reward for onward disbursement amongst the awardees / families		
	A06 Transfers	12,900,000	-
	Total Item (18)	12,900,000	-
19	Funds for Shaheed/Injured Police Officers/Officials of Punjab Police		
	A05 Grants Subsidies and Write Off Loans	100,000,000	
	Total Item (19)	100,000,000	-
20	Head money to the informer/ individual who provided information leading to the arrest of accused person namely i) Abdul Majeed Chatha S/o Ghazi Khan, Muhammad Naeem S/o Muhammad Bashir & Muhammad Abbass @ Basu S/o Yousaf proclaimed offenders.		
	A06 Transfers	2,900,000	
	Total Item (20)	2,900,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
21	Cash reward and Secret Service Funds		
	A03 Operating Expenses	10,000,000	-
	A06 Transfers	32,500,000	-
	Total Item (21)	42,500,000	-
22	Funds for replacement of Transport for Police		
	A09 Physical Assets	91,590,000	-
	Total Item (22)	91,590,000	-
23	Purchase of 1000 Bullet Proof Jackets for the staff deployed at Police Check Posts		
	A03 Operating Expenses	60,000,000	-
	Total Item (23)	60,000,000	-
24	Purchase of 34 Nos. Toyota Pick Ups, Double Cabin, equipped with strobe light and wireless at an approximate cost of Rs.4.100 million each for Punjab Police		
	A03 Operating Expenses	139,400,000	-
	Total Item (24)	139,400,000	-
25	Funds for cash reward, secret services expenditure.		
	A03 Operating Expenses	10,000,000	-
	Total Item (25)	10,000,000	-
26	Head money for the payment to the informer/ individual who provided information leading to the arrest of accused person namely i) Muhammad Pervaiz S/o Jahangir cast Pathan, Ghulam Abbas @ Abbasi S/o Ghulam Farid, proclaimed offenders.		
	A06 Transfers	300,000	-
	Total Item (26)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
27	Financial compensation to the family of Abdul Rehman, Shaheed PQR		
	A05 Grants Subsidies and Write Off Loans	1,000,000	-
	Total Item (27)	1,000,000	-
28	Funds for cash reward, secret services expenditure.		
	A06 Transfers	32,500,000	-
	Total Item (28)	32,500,000	-
29	Funds for Moharram, Winter Jackets, and metal deducter for Police		
	A03 Operating Expenses	44,000,000	-
	A09 Physical Assets	6,000,000	-
	Total Item (29)	50,000,000	-
30	Head money to the informer/ individual who provided information leading to the arrest of PO Nazar Muhammad S/o Spain Muhammad Cast Awan R/o Ghora Marr, PS Sadar Attock.		
	A06 Transfers	500,000	-
	Total Item (30)	500,000	-
31	Head Money proclaimed offender Amir Butt @ Raja Chamako S/o Zia Ud Din, R/o Garhi Shau Lahore for the payment to the informer/individual who provided information leading to the arrest		
	A05 Grants Subsidies and Write Off Loans	200,000	-
	Total Item (31)	200,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
32	Head money to the informer/ individual who provided information leading to the arrest of Bashir Ahmed @ Bashri S/o Faiz Muhammad, Sajid @ Shado S/o Abdul Shakoor, and Ijaz @ Jazoo S/o Ahmed Proclaimed offender.		
	A06 Transfers	1,600,000	-
	Total Item (32)	1,600,000	-
33	Head money to the informer/ individual who provided information leading to the arrest/killed of Muhammad Iqbal S/o Umar Hayat, Muhammad Asif @ Asoo S/o Memora , Rizwan Rasool @ Papu etc Proclaimed offender.		
	A06 Transfers	500,000	-
	Total Item (33)	500,000	-
34	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	
	Total Item (34)	300,000	-
35	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (35)	300,000	-
36	Funds for the payment of outstanding dues on account of Purchase of GSM Testing Equipment		
	A09 Physical Assets	27,672,000	-
	Total Item (36)	27,672,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
37	Cash reward to SHO/SI Malik Nadeem and his team for showing exemplary professional efficiency in the rape case of Mst. Aqeela Tabassum of District Sialkot		
	A06 Transfers	500,000	-
	Total Item (37)	500,000	-
38	Head money to the informer /individual who provided information leading to the Arrest of Asim Qadir Cast Sheikh R/o 70-Gulshan Iqbal Allama Iqbal Town Lahore		
	A06 Transfers	200,000	-
	Total Item (38)	200,000	-
39	Head money to the informer /individual who provided information leading to the arrest/killed of Samar Abbas @ Sammri S/o Zaki Shah, Muhammad Yasin @ Maali , proclaimed offender.		
	A06 Transfers	600,000	-
	Total Item (39)	600,000	-
40	Head money to the informer /individual who provided information leading to the arrest/killed of Muhammad Iqbal S/o Umar Din, Babar Hussain @ Moula S/o Muhammad Boota, Rizwan Ahmed @ Maani S/o Muhammad Anwar etc proclaimed offender.		
	A06 Transfers	900,000	-
	Total Item (40)	900,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
41	Head money to the informer/individual who provide information leading to the arrest/killed of Shabbir @ Shaboo S/o Barkha @ Barkhoo , Muhammad Arshad S/o Muhammad Nawaz & Jaara @ Anayat proclaimed offender.		
	A06 Transfers	1,200,000	
	Total Item (41)	1,200,000	-
42	Funds for Purchase of Vehicles for police		
	A09 Physical Assets	35,640,000	-
	Total Item (42)	35,640,000	-
43	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	1,500,000	-
	Total Item (43)	1,500,000	-
44	Purchase of Ordinance stores/ammunition for Police.		
	A03 Operating Expenses	30,000,000	-
	Total Item (44)	30,000,000	-
45	Funds for POL Charges for Police		
	A03 Operating Expenses	300,000	-
	Total Item (45)	300,000	-
46	Funds for depositing in the joint account on the surviving S/o Muhammad Yasin Shaheed and the Guardian to be got determined from the court		
	A05 Grants Subsidies and Write Off Loans	1,000,000	-
	Total Item (46)	1,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
47	Creation of new post of Principal, Police Dog Breeding Training Center & School in Special Branch		
	A09 Physical Assets	2,300,000	-
	Total Item (47)	2,300,000	-
48	Purchase of bullet Proof Jackets for Punjab Police		
	A03 Operating Expenses	63,210,000	-
	Total Item (48)	63,210,000	-
49	Funds for training of Police Personnel of Police Department		
	A03 Operating Expenses	585,000	-
	Total Item (49)	585,000	-
50	Shifting of posts from Telecommunication & Transport to CPO Lahore		
	A011-1 Pay of Officers	-	19,000
	A011-2 Pay of Other Staff	-	91,000
	A012-1 Regular Allowances	-	269,000
	A012-2 Other Allowances	-	5,000
	Total Item (50)	-	384,000
51	Shifting of Post of DIG, Admin, Faisalabad to DIG, Training, CPO & AIG Training, CPO to SSP Admin, Faisalabad		
	A011-1 Pay of Officers		41,000
	A012-1 Regular Allowances		72,000
	A012-2 Other Allowances		17,000
	A03 Operating Expenses		166,000
	A06 Transfers		100,000
	A13 Repairs & Maintenance		400,000
	Total Item (51)	-	796,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
52	Shifting of posts from Employed for Agency Function to District Police i.e Rawalpindi, Lahore and Tele & Transport, Punjab Lahore.		
	A011-2 Pay of Other Staff	-	70,000
	A012-1 Regular Allowances	-	52,000
	Total Item (52)	-	122,000
53	Funds for Shaheed / injured Police Officers / Officials of Punjab Police		
	A05 Grants Subsidies and Write Off Loans	70,000,000	-
	Total Item (53)	70,000,000	-
	TOTAL DIRECTION	1,370,457,000	169,246,000
	LQ4126-SUPERINTENDENCE		
54	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (54)	300,000	-
55	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowance	-	56,831,000
	Total Item (55)	-	56,831,000
56	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (56)	400,000	-
57	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (57)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
58	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	200,000	-
	Total Item (58)	200,000	-
59	Funds for POL Charges for Police		
	A03 Operating Expenses	1,000,000	-
	Total Item (59)	1,000,000	-
60	Funds for training of Police Personnel of Police Department		
	A03 Operating Expenses	585,000	-
	Total Item (60)	585,000	-
	TOTAL SUPERINTENDENCE	2,785,000	56,831,000
	LQ4127-DISTRICT POLICE		
61	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,400,000	-
	Total Item (61)	2,400,000	-
62	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (62)	3,000,000	-
63	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (63)	2,800,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
64	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (64)	2,900,000	-
65	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	1,300,000	-
	Total Item (65)	1,300,000	-
66	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,500,000	-
	Total Item (66)	2,500,000	-
67	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (67)	2,900,000	-
68	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (68)	2,800,000	-
69	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,700,000	-
	Total Item (69)	2,700,000	-
70	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (70)	2,600,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
71	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	1,600,000	-
	Total Item (71)	1,600,000	-
72	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (72)	2,800,000	-
73	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (73)	2,900,000	-
74	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,300,000	-
	Total Item (74)	2,300,000	-
75	Allotment of funds for 40% Extra Pay for Elite Police Force		
	A011-1 Pay of Officers	-	1,200,000
	A011-2 Pay of Other Staff	-	93,123,000
	Total Item (75)	-	94,323,000
76	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A01201 Regular Allowances	-	5,950,636,000
	Total Item (76)	-	5,950,636,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
77	Fund for Establishment of Reverine Police Posts in district Attock, Mianwali, Bhakkar, Layyah, DG Khan, M.Garh, Rajanpur, & Rahim Yar Khan.		
	A011-2 Pay of Other Staff	-	63,807,000
	A012-1 Regular Allowance	-	102,295,000
	A03 Operating Expenses	-	15,700,000
	Total Item (77)	-	181,802,000
78	Funds for depositing the same to the revenue authorities on account of purchase of land for city Police office, Rawalpindi.		
	A09 Physical Assets	54,096,000	-
	Total Item (78)	54,096,000	-
79	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (79)	2,800,000	-
80	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (80)	3,000,000	-
81	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (81)	3,000,000	-
82	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (82)	3,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
83	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (83)	3,000,000	-
84	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (84)	3,000,000	-
85	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,400,000	-
	Total Item (85)	2,400,000	-
86	Funds for contract appointment of staff for security of Chief Minister Punjab.		
	A011-2 Pay of Other Staff	-	1,584,000
	Total Item (86)	-	1,584,000
87	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	1,500,000	-
	Total Item (87)	1,500,000	-
88	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (88)	2,600,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
89	Financial assistance to the families of civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (89)	2,900,000	-
90	Establishment of Sahiwal Region		
	A011-1 Pay of Officers	-	1,040,000
	A011-2 Pay of Other Staff	-	3,289,000
	A012-1 Regular Allowances	-	7,739,000
	A012-2 Other Allowances	-	258,000
	A03 Operating Expenses	-	8,678,000
	A13-Repairs & Maintenance	-	450,000
	Total Item (90)	-	21,454,000
91	Financial assistance to the families of civil servants who died while in service Constable M. Riaz No.225		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (91)	300,000	-
92	Financial assistance to the families of civil servants Muhammad Ashraf constable No. 12824 who died while in service		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (92)	500,000	-
93	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (93)	2,800,000	-
94	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (94)	2,900,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
95	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (95)	2,900,000	-
96	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	3,000,000	
	Total Item (96)	3,000,000	-
97	Financial assistance to the families of Mr. Riaz Ahmed constable No. 13 civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	
	Total Item (97)	300,000	-
98	Funds for payment of M/S Naseem Light House		
	A09 Physical Assets	34,000	
	Total Item (98)	34,000	-
99	Funds for Private Gunmen of the Chief Minister, Punjab		
	A012-1 Regular Allowance	-	700,000
	Total Item (99)	-	700,000
100	Funds for increase in sanctioned strength of Bahwalnagar		
	A011-2 Pay of Other Staff	-	14,659,000
	A012-1 Regular Allowances		34,106,000
	A012-2 Other Allowances		500,000
	Total Item (100)	-	49,265,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
101	Cash reward for the recognition to the excellent performance sense of responsibility and prompt action shown by the police team of DG Khan against the terrorist hiding in Basti Sihani.		
	A06 Transfers	1,700,000	-
	Total Item (101)	1,700,000	-
102	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (102)	2,900,000	-
103	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (103)	2,600,000	-
104	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	1,500,000	-
	Total Item (104)	1,500,000	-
105	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (105)	2,600,000	-
106	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (106)	3,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
107	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,200,000	-
	Total Item (107)	2,200,000	-
108	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,400,000	-
	Total Item (108)	2,400,000	-
109	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,000,000	-
	Total Item (109)	2,000,000	-
110	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,400,000	-
	Total Item (110)	2,400,000	-
111	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (111)	3,000,000	-
112	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	1,900,000	-
	Total Item (112)	1,900,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
113	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	3,000,000	
	Total Item (113)	3,000,000	-
114	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	3,000,000	
	Total Item (114)	3,000,000	-
115	Financial assistance to the families of civil servant who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,200,000	-
	Total Item (115)	2,200,000	-
116	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,400,000	-
	Total Item (116)	2,400,000	-
117	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (117)	3,000,000	-
118	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (118)	2,600,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
119	Funds for Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (119)	3,000,000	-
120	Funds for the payment to the Nisar Qazim Qazmi DSP/SDPO Texla on account of re-imbursement of Medical Charges		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (120)	3,000,000	-
121	Funds for the payment to the Nisar Qazim Qazmi DSP/SDPO Texla on account of re-imbursement of Medical Charges		
	A012-2 Other Allowance	1,488,000	-
	Total Item (121)	1,488,000	-
122	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (122)	3,000,000	-
123	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,100,000	-
	Total Item (123)	2,100,000	-
124	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,000,000	-
	Total Item (124)	2,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
125	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (125)	2,900,000	-
126	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (126)	3,000,000	-
127	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,900,000	-
	Total Item (127)	2,900,000	-
128	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (128)	3,000,000	-
129	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (129)	3,000,000	-
130	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (130)	2,800,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
131	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (131)	3,000,000	-
132	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (132)	3,000,000	-
133	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (133)	3,000,000	-
134	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (134)	400,000	-
135	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (135)	2,800,000	-
136	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (136)	2,600,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
137	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,500,000	-
	Total Item (137)	2,500,000	-
138	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (138)	2,800,000	-
139	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,700,000	-
	Total Item (139)	2,700,000	-
140	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (140)	3,000,000	-
141	Financial assistance to the families of Mr. Rab Nawaz, constable No. 442 civil servants who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (141)	300,000	-
142	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (142)	3,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
143	Funds to meet the emergent requirement to ensure comprehensive security during By-Election 2010 in PP-111 District Gujrat		
	A03 Operating Expenses	1,000,000	-
	Total Item (143)	1,000,000	-
144	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,600,000	-
	Total Item (144)	2,600,000	-
145	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (145)	3,000,000	-
146	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,200,000	-
	Total Item (146)	2,200,000	-
147	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (147)	3,000,000	-
148	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	-
	Total Item (148)	2,800,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
149	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	-
	Total Item (149)	3,000,000	-
150	Funds for POL Charges for Police		
	A03 Operating Expenses	194,200,000	-
	Total Item (150)	194,200,000	-
151	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	
	Total Item (151)	2,800,000	-
152	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,700,000	
	Total Item (152)	2,700,000	-
153	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,800,000	
	Total Item (153)	2,800,000	-
154	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	3,000,000	
	Total Item (154)	3,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
155	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,400,000	
	Total Item (155)	2,400,000	-
156	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	2,700,000	
	Total Item (156)	2,700,000	-
157	Funds for installation of 125 CCTV Cameras at difference places of Gujranwala City to monitor and improve law and order situation of the city		
	A09 Physical Assets	5,000,000	
	Total Item (157)	5,000,000	-
158	Reimbursement of medical bills - treatment on Government expenses from Singapore in favour of Mr. Nisar Kazim Kazmi, DSP/SDPO, Taxila, Circle District Rawalpindi		
	A012-2 Other Allowances	1,956,000	-
	Total Item (158)	1,956,000	-
159	Fund to meet the emergent requirement to ensure comprehensive security during By Election 2010 in PP-111, District Gujrat		
	A03 Operating Expenses	1,000,000	-
	Total Item (159)	1,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
160	Funds for training of Police Personnel of Police Department		
	A03 Operating Expenses	5,920,000	-
	Total Item (160)	5,920,000	-
161	Funds to meet the requirement of POL Charges for Punjab Police		
	A03 Operating Expenses	98,500,000	-
	Total Item (161)	98,500,000	-
162	Continuance of posts of executive staff, ministerial staff and followers		
	A011-1 Pay of Officers	-	51,000
	A012-1 Regular Allowances	-	151,000
	Total Item (162)	-	202,000
163	Shifting of posts from Distt Attock to Distt Jehlum and Distt Chakwal Police		
	A011-2 Pay of Other Staff	-	190,000
	A012-1 Regular Allowances	-	700,000
	Total Item (163)	-	890,000
164	Shifting of posts from Elite Police Force to Traffic Police		
	A011-1 Pay of Officers	-	40,000
	A011-2 Pay of Other Staff	-	83,000
	A012-1 Regular Allowances	-	256,000
	A012-2 Other Allowances	-	5,000
	Total Item (164)	-	384,000
165	Creation of posts in District Police		
	A011-1 Pay of Officers	-	15,000
	A011-2 Pay of Other Staff	-	793,000
	A012-1 Regular Allowances	-	1,855,000
	A012-2 Other Allowances	-	1,000
	Total Item (165)	-	2,664,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
166	Creation of post of DSP/MT for District Rawalpindi for Police		
	A011-1 Pay of Officers	-	17,000
	A012-1 Regular Allowances	-	37,000
	A012-2 Other Allowances	-	20,000
	A03 Operating Expenses	-	75,000
	Total Item (166)	-	149,000
167	Shifting of posts from Employed for Agency Function to District Police i.e Rawalpindi, Lahore and Tele & Transport, Punjab Lahore.		
	A011-1 Pay of Officers	-	355,000
	A011-2 Pay of Other Staff	-	6,421,000
	A012-1 Regular Allowances	-	16,134,000
	A012-2 Other Allowances	-	500,000
	A03 Operating Expenses	-	606,000
	Total Item (167)	-	24,016,000
168	Creation of 34 Posts of Constable Driver for police department Bahawalpur.		
	A011-2 Pay of Other Staff	-	218,000
	A012-1 Regular Allowances	-	443,000
	Total Item (168)	-	661,000
	TOTAL DISTRICT POLICE	575,794,000	6,328,730,000
	LQ4128-CRIME INVESTIGATION		
169	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (169)	300,000	-
170	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowance	-	42,453,000
	Total Item (170)	-	42,453,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
171	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	200,000	-
	Total Item (171)	200,000	-
172	Funds to meet the requirement of POL Charges for Punjab Police		
	A03 Operating Expenses	1,500,000	-
	Total Item (172)	1,500,000	-
	TOTAL CRIME INVESTIGATION	2,000,000	42,453,000
	LQ4129-SPECIAL BRANCH		
173	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (173)	400,000	-
174	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	600,000	-
	Total Item (174)	600,000	-
175	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (175)	500,000	-
176	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	700,000	-
	Total Item (176)	700,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
177	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (177)	300,000	-
178	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	200,000	-
	Total Item (178)	200,000	-
179	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (179)	300,000	-
180	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (180)	300,000	-
181	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (181)	400,000	-
182	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (182)	400,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
183	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (183)	300,000	-
184	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (184)	300,000	-
185	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (185)	300,000	-
186	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (186)	400,000	-
187	Financial assistance to the families of civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (187)	500,000	-
188	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowance	-	393,462,000
	Total Item (188)	-	393,462,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
189	Funds for Secret Services Funds		
	A03 Operating Expenses	2,000,000	-
	Total Item (189)	2,000,000	-
190	Funds for purchase of 108 sniffer dogs for security duties		
	A012-2 Pay of Other Staff	-	4,500,000
	A03 Operating Expenses	1,811,000	-
	A09 Physical Assets	19,539,000	-
	Total Item (190)	21,350,000	4,500,000
191	Creation of new post of Principal, Police Dog Breeding Training Center & School in Special Branch		
	A011-1 Pay of Officers	-	210,000
	A012-1 Regular Allowances	-	209,000
	A012-1 Other Allowances	-	50,000
	A03 Operating Expenses	-	322,000
	Total Item (191)	-	791,000
192	Adjustment of one post of DSP/Legal		
	A011-1 Pay of Officer	-	19,000
	A012-1 Regular Allowances	-	36,000
	A012-1 Other Allowances	-	21,000
	A03 Operating Expenses	-	75,000
	Total Item (192)	-	151,000
	TOTAL SPECIAL BRANCH	29,250,000	398,904,000
	LW4120-ELITE POLICE FORCE		
193	Funds for procurement of security / office equipments and repair, maintenance and construction of Hall / Firing Range etc. in the Elite Police Training School, Lahore		
	A03 Operating Expenses	15,520,000	-
	A09 Physical Assets	9,850,000	-
	Total Item (193)	25,370,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
194	Allotment of funds for 40% Extra Pay for Elite Police Force		
	A011-1 Pay of Officers	-	1,859,000
	A011-2 Pay of other staff	-	12,122,000
	Total Item (194)	-	13,981,000
195	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowances	-	43,982,000
	Total Item (195)	-	43,982,000
196	Free ration/meal for trainees of Police Training Institutions		
	A03 Operating Expenses	-	49,290,000
	Total Item (196)	-	49,290,000
197	Additional funds to meet the requirement of Elite Police Force under head cost of Medicines		
	A03 Operating Expenses	-	400,000
	Total Item (197)	-	400,000
198	Funds for POL Charges for Police		
	A03 Operating Expenses	-	1,000,000
	Total Item (198)	-	1,000,000
199	Financial assistance to the family of civil servant who dies while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (199)	300,000	-
	TOTAL ELITE POLICE FORCE	25,670,000	108,653,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<u>LOCAL POLICE</u>			
DQ4005-BMP DG KHAN			
200	Revamping of Border Military Police DG.Khan, Rajanpur, & Baluch Levy DG Khan.		
	A011-2 Pay of Other Staff	-	470,000
	A012-1 Regular Allowances	-	630,000
	A09-Physical Asset	15,465,000	-
	Total Item (200)	15,465,000	1,100,000
201	Funds for BMP DG Khan.		
	A09-Physical Asset	1,800,000	-
	A13-Repair & Maintenance	100,000	-
	Total Item (201)	1,900,000	-
202	Financial assistance to the family of Mr. Sajid Ahmed & Allah Dad Khan S/o Meeran Khan civil servant who dies while in service		
	A05 Grants Subsidies and Write Off Loans	800,000	-
	Total Item (202)	800,000	-
203	Financial assistance to the family of Mr. Bashir Ahmed S/o Farid Bukhsh civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	900,000	-
	Total Item (203)	900,000	-
204	Financial assistance to the family of Late Hameed Ullah S/o Qadir Bukhsh civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (204)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
205	Financial assistance to the family late Muhammad Liaqat Ali Khan S/o Abdul Hameed Sawar (BS-5) who died while in service,		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (205)	300,000	-
206	Cash Award of prizes to the employees of BMP DG Khan Tuman Laqhari.		
	A06 Transfers	50,000	-
	Total Item (206)	50,000	-
	TOTAL BMP DG KHAN	19,715,000	1,100,000
	DQ4006-BALUCH LEVY, D.G. KHAN		
207	Revamping of Baluch Levy DG Khan.		
	A09 Physical Asset	861,000	-
	Total Item (207)	861,000	-
208	Funds for deployment of one Platoon of Baluch Levy period from 6/2009 to 11/2009 & 12/2009 to 5/2010 at PAEC installation at DG Khan		
	A011-1 Pay of Officers	-	72,000
	A011-2 Pay of Other Staff	-	2,930,000
	A012-1 Regular Allowances	-	3,136,000
	A03 Operating Expenses	-	482,000
	A13 Repairs and Maintenance	-	10,000
	Total Item (208)	-	6,630,000
209	Financial assistance to the family of civil servant who died while in service in favour of Mr. Tariq Saeed Hawaldar		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (209)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
210	Funds for Baluch Levy DG Khan.		
	A03 Operating Expenses	350,000	-
	Total Item (210)	350,000	-
	TOTAL BALUCH LEVY, D.G. KHAN	1,511,000	6,630,000
	RQ4002-BMP RAJANPUR		
211	Revamping of Border Military Police DG.Khan, Rajanpur.		
	A011-2 Pay of Other Staff	-	470,000
	A012-1 Regular Allowances	-	630,000
	A09-Physical Asset	15,767,000	-
	Total Item (211)	15,767,000	1,100,000
212	Financial assistance to the family of Mr. Sajid Ahmed & Allah Dad Khan S/o Meeran Khan civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	1,200,000	-
	Total Item (212)	1,200,000	-
213	Financial assistance to the family of Mr. Bashir Ahmed S/o Farid Bukhsh civil servant who died while in service		
	A05 Grants Subsidies and Write Off Loans	900,000	-
	Total Item (213)	900,000	-
	TOTAL BMP RAJANPUR	17,867,000	1,100,000
	TOTAL LOCAL POLICE	39,093,000	8,830,000
	LQ4136-POLICE TRAINING INSTITUTES		
214	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	200,000	-
	Total Item (214)	200,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
215	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	700,000	-
	Total Item (215)	700,000	-
216	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (216)	500,000	-
217	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	600,000	-
	Total Item (217)	600,000	-
218	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	2,100,000	-
	Total Item (218)	2,100,000	-
219	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (219)	500,000	-
220	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowance	-	267,316,000
	Total Item (220)	-	267,316,000
221	Funds for Lecture Fee for visiting faculty		
	A03 Operating Expenses	-	2,000,000
	Total Item (221)	-	2,000,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
222	Free ration/meal for trainees of Police Training Institutions		
	A03 Operating Expenses	-	195,836,000
	Total Item (222)	-	195,836,000
223	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	400,000	-
	Total Item (223)	400,000	-
224	Funds for POL Charges for Police		
	A03 Operating Expenses		3,500,000
	Total Item (224)	-	3,500,000
225	Funds for training of Police Personnel of Police Department		
	A03 Operating Expenses		585,000
	Total Item (225)	-	585,000
	TOTAL POLICE TRAINING INSTITUTE	5,000,000	469,237,000
	LQ4131-PUNJAB CONSTABULARY		
226	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	1,500,000	-
	Total Item (226)	1,500,000	-
227	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (227)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
228	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (228)	300,000	-
229	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	600,000	-
	Total Item (229)	600,000	-
230	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (230)	500,000	-
231	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	1,500,000	-
	Total Item (231)	1,500,000	-
232	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	900,000	-
	Total Item (232)	900,000	-
233	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	600,000	-
	Total Item (233)	600,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
234	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	500,000	-
	Total Item (234)	500,000	-
235	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (235)	300,000	-
236	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	200,000	-
	Total Item (236)	200,000	-
237	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A12-1 Regular Allowance	-	965,540,000
	Total Item (237)	-	965,540,000
238	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	600,000	-
	Total Item (238)	600,000	-
239	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (239)	300,000	-
	TOTAL PUNJAB CONSTABULARY	8,100,000	965,540,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4132-POLICE EMPLOYED FOR AGENCY FUNCTION			
240	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowances.	-	41,143,000
	Total Item (240)	-	41,143,000
241	Funds for registration of vehicles available with SP (Security) Prime Minister's House, Rawalpindi		
	A03 Operating Expenses	-	382,000
	Total Item (241)	-	382,000
	TOTAL POLICE EMPLOYED FOR AGENCY FUNCTION	-	41,525,000
LQ4133-POLICE SUPPLIED TO PUBLIC DEPARTMENT PRIVATE BODIES & PERSONS			
242	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowances.	-	56,463,000
	Total Item (242)	-	56,463,000
	TOTAL SUPPLIED TO PUBLIC DEPARTMENT PRIVATE BODIES & PERSONS	-	56,463,000
LQ4134-POLICE QUAMI RAZAQAR			
243	Funds for Risk Allowance / Daily Allowance / Ration Allowance for Police		
	A012-1 Regular Allowances.	-	13,758,000
	Total Item (243)	-	13,758,000
244	Funds for enhancement of allowances		
	A03 Operating Expenses		213,393,000
	Total Item (244)	-	213,393,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
245	Financial assistance to the families of civil servants who died while in service.		
	A05 Grants Subsidies and Write Off Loans	300,000	-
	Total Item (245)	300,000	-
	TOTAL POLICE QUAMI RAZAQAR	300,000	227,151,000
LQ4135 WORKS			
246	Funds for procurement of security / office equipments and repair, maintenance and construction of Hall / Firing Range etc. in the Elite Police Training School, Lahore		
	A13 Repairs and Maintenance		24,630,000
	Total Item (246)	-	24,630,000
247	Funds for repair / maintenance of Bath Rooms for Elite Police Force and Boundary Wall of Police Lines Gujranwala		
	A13 Repairs and Maintenance	1,500,000	-
	Total Item (247)	1,500,000	-
248	Construction of thirteen check posts in Gujranwala District on account of counter terrorism measures in Gujranwala District		
	A13 Repairs and Maintenance.	3,200,000	-
	Total Item (248)	3,200,000	-
	TOTAL WORKS	4,700,000	24,630,000
	GROSS TOTAL POLICE	2,063,149,000	10,364,861,000
	Less - Amount to be met from savings within the grant	-	8,391,298,000
	NET TOTAL POLICE	2,063,149,000	1,973,563,000

(1-248) Additional funds required for Police Department for Schedule of Establishment, Purchase of Physical Assets, Financial assistance and Cash Reward Rs. 2,063,149,000 (Non-recurring) and Rs. 10,364,861,000 (Recurring).

An amount of Rs.12,428,010,000 is required for establishment charges & other expenditure of Police Department during the financial year 2009-2010. An amount of Rs.8,391,298,000 will be met from savings with in the grant.

A supplementary demand of Rs.4,036,712,000 is accordingly presented.

DEMAND NO. 9

	Rs.
Charged	..
Voted	<u>2,649,000</u>
Total	<u>2,649,000</u>

(FUND NO. PC21014) MUSEUMS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES		
095 SUBSIDIARY SERVICES TO EDUCATION		
0951 SUBSIDIARY SERVICES TO EDUCATION		
095101 ARCHIVES LIBRARY AND MUSEUMS		
LQ4527 Bahawalpur Museum, Bahawalpur		
1 One time special dispensation for payment of salaries to the staff of Bahawalpur Museum		
A011-1 Pay of Officers	..	200,000
A011-2 Pay of Other Staff	..	1,250,000
A012-1 Regular Allowances	..	2,050,000
Total Item (1)	<u>..</u>	<u>3,500,000</u>
GROSS TOTAL MUSEUMS	<u>-</u>	<u>3,500,000</u>
Less-Amount to be met from savings within the grant		<u>851,000</u>
Net Total Museums	<u>-</u>	<u>2,649,000</u>

(1) **One time special dispensation for payment of salaries to the staff of Bahawalpur Museum (Recurring 3,500,000)**

An amount of Rs.3,500,000 is required for one time special dispensation for payment of salaries to the staff of Bahawalpur Museum. An amount of Rs. 851,000 will be met from savings within the grant.

A supplementary demand of Rs. 2,649,000 is accordingly presented.

DEMAND NO. 10

	Rs.
Charged	..
Voted	463,762,000
Total	463,762,000

(FUND NO.PC21016) HEALTH SERVICES FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITALS SERVICES		
073101 GENERAL HOSPITALS SERVICES		
BO4002 BV HOSPITAL/QAMC, BAHAWALPUR		
1 BO4002-Creation of 3 posts for autopsy section of Forensic Medicine Department of QAMC/BV Hospital, Bahawalpur.		
A011-2 Pay of Other Staff	-	79,000
A012-1 Regular Allowances	-	92,000
Total Item (1)	-	171,000
2 Creation of 4 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at QAMC/ BV Hospital, Bahawalpur.		
A06 Transfers		630,000
Total Item (2)	-	630,000
3 Funds for purchase of medicines in favour of BV Hospital, Bahawalpur.		
A03 Operating Expenses	-	300,000,000
Total Item (3)	-	300,000,000
4 Funds in favour of QAMC/BV Hospital, Bahawalpur (Token).		
A012-1 Regular Allowances	-	2,000
Total Item (4)	-	2,000
5 Installation of Air Conditioners and Generators & Electrification Plumbing and other infrastructural work at BV Hospital/QAMC, Bahawalpur.		
A12-Civil Works	31,222,000	-
Total Item (5)	31,222,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
6	National Programme for Prevention and Control of Blindness under BV Hospital, Bahawalpur.		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff	-	188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (6)	-	2,021,000
7	Operationalization of Dialysis Machines/ Facilities in favour of BVH, Bhawalpur.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (7)	9,600,000	-
8	Purchase of 15 ambulances at QAMC/BV Hospital, Bahawalpur.		
	A09 Physical Assets	48,000,000	-
	Total Item (8)	48,000,000	-
	TOTAL B.V HOSPITAL BAHAWALPUR	88,822,000	302,824,000
FQ4001 DHQ HOSPITAL/ALLIED HOSPITAL PUNJAB MEDICAL COLLEGE, FAISALABAD			
9	Creation of 151 posts of different categories of staff at Dental Section at Allied Hospital, Faisalabad.		
	A011-1 Pay of Officers	-	791,000
	A011-2 Pay of Other Staff	-	3,617,000
	A012-1 Regular Allowances	-	3,752,000
	A012-2 Other Allowances	-	260,000
	Total Item (09)	-	8,420,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10	Creation of 3 posts for Dialysis Unit, DHQ Hospital, Faisalabad.		
	A011-1 Pay of Officers	-	59,000
	A011-2 Pay of Other Staff	-	36,000
	A012-1 Regular Allowances	-	142,000
	Total Item (10)	-	237,000
11	Creation of 42 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Allied/DHQ Hospital, Faisalabad.		
	A06 Transfers	-	6,616,000
	Total Item (11)	-	6,616,000
12	Creation of 95 posts of different categories of staff at Dental Section at Punjab Medical College, Allied Hospital, Faisalabad.		
	A011-1 Pay of Officers	-	2,395,000
	A011-2 Pay of Other Staff	-	626,000
	A012-1 Regular Allowances	-	4,471,000
	A012-2 Other Allowances	-	166,000
	Total Item (12)	-	7,658,000
13	Installation of Air Conditioners and Generators & Electrification Plumbing and other infrastructural work at PMC & Allied Hospital, Faisalabad.		
	A06 Transfers	81,956,000	-
	A12 Civil Works	36,942,000	-
	Total Item (13)	118,898,000	-
14	National Programme for Prevention and Control of Blindness under Allied Hospital, Faisalabad.		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff	-	188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (14)	-	2,021,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
15	Operationalization of Dialysis Machines/ Facilities in favour of Allied Hospital/ PMC/DHQ Hospital, Faisalabad.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	A09 Physical Assets	9,348,000	-
	Total Item (15)	18,948,000	-
	TOTAL ALLIED HOSPITAL FAISALABAD	137,846,000	24,952,000
FQ4551 FAISALABAD INSTITUTE OF CARDIOLOGY FAISALABAD			
16	Creation of 15 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Faisalabad Institute of Cardiology, Faisalabad.		
	A06 Transfers	-	2,362,000
	Total Item (16)	-	2,362,000
17	Creation of 408 posts for Faisalabad Institute of Cardiology.		
	A011-1 Pay of Officers	-	10,060,000
	A011-2 Pay of Other Staff	-	8,385,000
	A012-1 Regular Allowances	-	26,835,000
	A012-2 Other Allowances	-	267,000
	Total Item (17)	-	45,547,000
	TOTAL FAISALABAD INSTITUTE OF CARDIOLOGY	-	47,909,000
LQ4167 DENTAL HOSPITAL LAHORE			
18	Creation of 18 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Punjab Dental Hospital, Lahore.		
	A06 Transfers	-	2,835,000
	Total Item (18)	-	2,835,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
19	Funds for annual payment of token taxes of the government vehicles in favour of Principal, Demontmorency College of Dentistry, Lahore.		
	A03 Operating Expenses	-	5,000
	Total Item (19)	-	5,000
	TOTAL DENTAL HOSPITAL	-	2,840,000
LQ4168 PAEDIATRIC HOSPITAL / INSTITUTE LAHORE NURSING SCHOOL-CUM-HOSTEL			
20	50% SEMS Allowance at Children's Hospital, Lahore.		
	A012-1 Regular Allowances	-	4,178,000
	Total Item (20)	-	4,178,000
21	Cotninuance of different 14 SNEs for different posts of the Children's Hospital, Lahore.		
	A011-1 Pay of Officers	-	69,634,000
	A011-2 Pay of Other Staff	-	21,127,000
	A012-1 Regular Allowances	-	112,737,000
	A03 Operating Expenses	-	49,921,000
	A06 Transfers	-	29,635,000
	A09 Physical Assets	-	7,845,000
	A13 Repairs and Maintenance	-	5,292,000
	Total Item (21)	-	296,191,000
22	Creation of 3 posts to properly lookafter the special children during travel at Children's Hospita, Lahore.		
	A011-2 Pay of Other Staff	-	40,000
	A012-1 Regular Allowances	-	45,000
	Total Item (22)	-	85,000
23	Creation of 30 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Paediatric Hospital/Nursing School, Lahore.		
	A06 Transfers	-	4,725,000
	Total Item (23)	-	4,725,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
24	Creation of posts of medical imaging technology, Laboratory Technologist and Physiotherapy Technologist in BS-17 at Children's Hospital and the Institute of Child Health, Lahore.		
	A011-1 Pay of Officers	-	1,440,000
	A012-1 Regular Allowances	-	1,420,000
	Total Item (24)	-	2,860,000
25	Funds for purchase of medicines in favour of Children's Hospital, Lahore.		
	A03 Operating Expenses	-	90,000,000
	Total Item (25)	-	90,000,000
26	Grant in aid for medical treatment of Mr.Inam ur Rehman S/o Muhammad Ismail R/o Mustawal, Kasur.		
	A05 Grants Subsidies and Write Off of Loans	100,000	-
	Total Item (26)	100,000	-
27	Operationalization of Dialysis Machines/ Facilities in favour of Children Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	4,800,000	-
	Total Item (27)	4,800,000	-
28	Purchase of 21 seated Toyota Coaster for disabled childred studying at Children Hospital/ICH, Lahore.		
	A09 Physical Assets	4,000,000	-
	Total Item (28)	4,000,000	-
	TOTAL CHILDREN HOSPITAL LAHORE	8,900,000	398,039,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4169 OTHER HOSPITALS & DISPENSARIES MUFASSIL HOSPITALS & DISPENSARIES			
29	Financial assistance in favour of Mst. Lubna Sohail W/o Sohail Rafique Ex-Junior Clerk O/o DGHS, Punjab, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (29)	200,000	-
30	Creation of 100 posts for upgraded department at Govt. Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore.		
	A011-1 Pay of Officers	-	11,195,000
	A011-2 Pay of Other Staff	-	2,570,000
	A012-1 Regular Allowances	-	16,703,000
	Total Item (30)	-	30,468,000
31	Funds for purchase of medicines to implement the Chief Minister's directions for provision of 100% free medicines.		
	A03 Operating Expenses	-	350,000,000
	Total Item (31)	-	350,000,000
32	Funds on account of evaluation of study to be carried out by the Punjab Economic Research Institute (PERI), Lahore.		
	A03 Operating Expenses	16,040,000	-
	Total Item (32)	16,040,000	-
33	Grant in aid in favour of Mr.Asghar Ali Joya, Columnist, Nawa-e-Waqt, Bahawalpur for the treatment of his son Umer Asghar at Shaukat Khanum Memorial Cancer Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	1,200,000	-
	Total Item (33)	1,200,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
34	Grant in Aid in favour of Mst.Mumtaz Begum W/o Mr. Habib Jalib for payment to Sheikh Zayed Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	165,000	-
	Total Item (34)	165,000	-
35	Grant of Governor's House Allowance to dedicated staff of Health Department rendering services exclusively for the medical centre at Governor's House, Lahore.		
	A012-1 Regular Allowances	-	450,000
	Total Item (35)	-	450,000
36	Grant-in-aid for treatment of Mr. Muhammad Afzal Bhatti S/o Ghulam Muhammad R/o Shakargarh, District Narowal who is suffering from Liver Cancer.		
	A05 Grants Subsidies and Write Off of Loans	600,000	-
	Total Item (36)	600,000	-
37	Grant in aid for medical treatment of Ahmad Sher S/o Haji Falak Sher R/o Chak No.87/15L, District Khanewal.		
	A05 Grants Subsidies and Write Off of Loans	1,000,000	-
	Total Item (37)	1,000,000	-
38	Grant in aid for medical treatment of Miss Tanzeela Aslam D/o Malik Muhammad Aslam R/o H.No.4, Block G, Gulshan Colony, Sillanwali Road, Sargodha, in India.		
	A05 Grants Subsidies and Write Off of Loans	370,000	-
	Total Item (38)	370,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
39	Grant in aid for medical treatment of Muhammad Awais S/o Mr. Abdur Rasheed R/o Farid Abad Colony, Jampur Distt, Rajanpur in India.		
	A05 Grants Subsidies and Write Off of Loans	281,000	-
	Total Item (39)	281,000	-
40	Grant in aid for medical treatment of Saba D/o Mr. Shafqat Khan R/o H.No.6-H, Block D-I, Bund Gali No.25, Madina Colony, Gulshan Ravi, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	90,000	-
	Total Item (40)	90,000	-
41	Grant in aid for the medical treatment of Muhammad Sadiq S/o Atta Muhammad R/o H.No.215, St.No.7, Khokhar Town, Bund Road, Lahore who has six blind family members.		
	A05 Grants Subsidies and Write Off of Loans	500,000	-
	Total Item (41)	500,000	-
42	Grant-in-aid for treatment and rehabilitation of Mr.Azad Islam Abid S/o Muhammad Shafi R/o Fountain House, 37-Lower Mall, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	25,000	-
	Total Item (42)	25,000	-
43	One time grant in aid for the medical treatment of Hafiz Muhammad Adnan, DVM Student studying in 9th semester at University of Veterinary & Animal Sciences, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	1,500,000	-
	Total Item (43)	1,500,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
44	Operationalization of Dialysis Machines in favour of Muhamamd Nawaz Sharif Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	2,400,000	-
	A09 Physical Assets	3,808,000	-
	Total Item (44)	6,208,000	-
45	Purchase of Drugs and Medicines for Governor's House Medical Center, Lahore.		
	A03 Operating Expenses	-	500,000
	Total Item (45)	-	500,000
46	Purchase of plants & machinery for five filtered cold water plant in Government Nawaz Sharif Hospital, Yakki Gate, Lahore.		
	A09 Physical Assets	2,400,000	-
	Total Item (46)	2,400,000	-
47	Grant in aid for medical treatment of Fatima Shahbaz R/o House No.21, St.No.36, Tibba Azeem Shah, Ghorey Shah Lahore, in India.		
	A05 Grants Subsidies and Write Off of Loans	680,000	-
	Total Item (47)	680,000	-
48	Grant in aid for medical treatment of Mr. Muhammad Saleem, R/o 190-F, Shah Rukn-e-Alam Colony, Multan, in India.		
	A05 Grants Subsidies and Write Off of Loans	2,200,000	-
	Total Item (48)	2,200,000	-
49	Grant in aid on compassionate grounds to the family of Late Dr. Bushra, Postgraduate Medical Student, Services Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (49)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50	Grant in aid for free medical treatment of Mr.Muhammad Faisal Sattar S/o Abdul Sattar R/o Chak No.761/GB, Kamalia Distt. T.T.Singh.		
	A05 Grants Subsidies and Write Off of Loans	255,000	-
	Total Item (50)	255,000	-
51	Grant in aid for medical treatment/Liver Transplantation of Dr.Sara Hussain D/o Dr. Sajjad Hussain, Ex-Professor of Urology, KEMU, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	1,000,000	-
	Total Item (51)	1,000,000	-
52	Grant in aid for medical treatment of Mr. Rasheed Ahmed, Junior Clerk, O/o DO (Revenue) Gujranwala, in India.		
	A05 Grants Subsidies and Write Off of Loans	2,200,000	-
	Total Item (52)	2,200,000	-
	TOTAL OTHER HOSPITAL AND DISPENSARIES	37,214,000	381,418,000
LQ4171	LAHORE GENERAL HOSPITAL / PGMI LAHORE		
53	Creation of 1 post of Neuro Surgery (BS-20) at Lahore General Hospital, Lahore.		
	A011-1 Pay of Officers	-	269,000
	A012-1 Regular Allowances	-	220,000
	Total Item (53)	-	489,000
54	Creation of 50 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at PGMI/Lahore General Hospital, Lahore.		
	A06 Transfers	-	7,875,000
	Total Item (54)	-	7,875,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
55	National Programme for Prevention and Control of Blindness under Lahore General Hospital/PGMI, Lahore.		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff	-	188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (55)	-	2,021,000
56	Operationalization of Dialysis Machines/ Facilities in favour of General Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (56)	9,600,000	-
57	Purchase of Ambulances in favour of PGMI/ Lahore General Hospital, Lahore.		
	A09 Physical Assets	6,000,000	-
	Total Item (57)	6,000,000	-
	TOTAL LAHORE GENERAL HOSPITAL	15,600,000	10,385,000
LQ4172	JINNAH HOSPITAL / AIMC, LAHORE		
58	Creation of 1 post of Assistant Professor of Endocrinology in AIMC/Jinnah Hospital, Lahore.		
	A011-1 Pay of Officers	-	1,000
	Total Item (58)	-	1,000
59	Creation of 1 post of Biomedical Engineer (BS-17) at AIMS/Jinnah Hospital, Lahore.		
	A011-1 Pay of Officers	-	85,000
	A012-1 Regular Allowances	-	152,000
	Total Item (59)	-	237,000
60	Creation of 6 posts of various categories for Jinnah Burn & Reconstructive Surgery Centre, Jinnah Hospital, Lahore.		
	A011-1 Pay of Officers	-	1,480,000
	Total Item (60)	-	1,480,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
61	Creation of 75 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at AIMC/Jinnah Hospital, Lahore.		
	A06 Transfers	-	11,813,000
	Total Item (61)	-	11,813,000
62	Financial assistance for medical treatment of Mr.Tahir Hussain S/o Nazar Hussain R/o H.No.538, St. No.36, Gunj Mughalpura, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (62)	300,000	-
63	Financial assistance in favour of Mr. Muhammad Mahfooz S/o Mr. Muhammad Sharif, R/o 1-A/14-L, Kassowal Tehsil Chichawatni for free treatment of his young son Mr.Muhammad Shakeel Ahmad suffering from Chronic Renal Failure (CRF).		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (63)	200,000	-
64	Financial assistance in favour of Mr.Mahboob Ahmad Nasir, Private Secretary, Health Department.		
	A03 Operating Expenses	650,000	-
	Total Item (64)	650,000	-
65	Funds for treatment of Hafiz Ghulam Hussain S/o Ghulam Qasim R/o Village Kot Shams, UC Kot Qazi, Tehsil Talagang District Chakwal who is a kidney patient.		
	A05 Grants Subsidies and Write Off of Loans	50,000	-
	Total Item (65)	50,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
66	Grant in aid for free medical treatment of Miss Laiba Mukhtar D/o Mukhtar Hussain R/o 78-E Gulshan Ravi, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	400,000	-
	Total Item (66)	400,000	-
67	National Programme for Prevention and Control of Blindness under Jinnah Hospital/AIMC, Lahore.		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff		188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (67)	-	2,021,000
68	Grant in aid for medical treatment of Mr. Muhammad Imran S/o Muhammad Iqbal R/o Purani Abadi, Chak Jagna, Tehsil & District Gujranwala.		
	A05 Grants Subsidies and Write Off of Loans	144,000	-
	Total Item (68)	144,000	-
69	Grant in aid for medical treatment of Mst. Gul Bibi W/o Muhammad Azam R/o Mohallah Sultanpura, Gujrat.		
	A05 Grants Subsidies and Write Off of Loans	60,000	-
	Total Item (69)	60,000	-
70	Grant in aid for medical treatment of Mr. Muhammad Abdullah, S/o Mr. Nizam ud Din R/o Chak No.36/SP near Shalimar Flour Mills Sahiwal Road, Tehsil & Distt. Pakpattan.		
	A05 Grants Subsidies and Write Off of Loans	107,000	-
	Total Item (70)	107,000	-
71	Grant in aid for medical treatment of Mst. Shamim Shahid W/o Shahid Hanif.		
	A05 Grants Subsidies and Write Off of Loans	100,000	-
	Total Item (71)	100,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
72	Grant in aid for treatment of Mst.Zahid Khursheed W/o Mr.Muhammad Khursheed R/o uhallah Sir Gojra (East), Near Noor un Nabi Mosque, Bhone Road, Chakwal in favour of MS Jinnah Hospital/AIMC Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (72)	300,000	-
73	Operationalization of Dialysis Machines/ Facilities in favour of Jinnah Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (73)	9,600,000	-
74	Provision of 2 busses for the students of Allama Iqbal Medical College, Lahore.		
	A09 Physical Assets	7,450,000	-
	Total Item (74)	7,450,000	-
	TOTAL AIMC/JINNAH HOSPITAL	19,361,000	15,552,000
LQ4173	PUNJAB INSTITUTE OF CARDIOLOGY LAHORE		
75	Creation of 31 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at PIC, Lahore.		
	A06 Transfers	-	4,883,000
	Total Item (75)	-	4,883,000
76	Free Medical Treatment to the poor and entitled patients on CM directives at PIC, Lahore.		
	A012-1 Regular Allowances	-	10,000,000
	Total Item (76)	-	10,000,000
77	Upgradation of the post of Associate Professor (BS-19) of Anesthesiology as Professor of Anesthesiology (BS-20).		
	A011-1 Pay of Officers	-	214,000
	A012-1 Regular Allowances	-	193,000
	Total Item (77)	-	407,000
	TOTAL PUNJAB INSTITUTE OF CARDIOLOGY	-	15,290,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4175	GANGA RAM HOSPITAL/FATIMA JINNAH MEDICAL COLLEGE LAHORE		
78	Creation of 1 post of Professor of Neurosurgery (BS-20) at FJMC/Ganga Ram Hospital, Lahore (Token amount).		
	A011-1 Pay of Officers	-	1,000
	Total Item (78)	-	1,000
79	Creation of 90 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at FJMC/Sir Ganga Ram Hospital, Lahore.		
	A06 Transfers	-	14,175,000
	Total Item (79)	-	14,175,000
80	Creation of Nephrology Unit/purchase of 12 new dialysis machines for Sir Ganga Ram Hospital, Lahore.		
	A09 Physical Assets	11,424,000	-
	Total Item (80)	11,424,000	-
81	Creation of post of Professor of TB & Chest diseases (BS-20) AT FJMC/Sir Ganga Ram Hospital, Lahore.		
	A011-2 Pay of Other Staff	-	197,000
	A012-1 Regular Allowances	-	161,000
	Total Item (81)	-	358,000
82	Funds for purchase of medicines in favour of Ganga Ram Hospital, Lahore.		
	A011-2 Pay of Other Staff	-	100,000,000
	Total Item (82)	-	100,000,000
83	National Programme for Prevention and Control of Blindness under Ganga Ram Hospital, Lahore		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff	-	188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (83)	-	2,021,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
84	Operationalization of Dialysis Machines/ Facilities in favour of Sir Ganga Ram Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	7,200,000	-
	Total Item (84)	7,200,000	-
	TOTAL GANGA RAM HOSPITAL	18,624,000	116,555,000
LQ4176	SIMS / SERVICE HOSPITAL LAHORE		
85	Creation of 45 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at SIMS/Service Hospital, Lahore.		
	A06 Transfers	-	7,088,000
	Total Item (85)	-	7,088,000
86	Financial assistance in favour of Mr.Qamar Rehan Butt S/o Rehan Butt R/o 1552-C Khai Bohar Wali, Pani Wala Talab, Androon City, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (86)	300,000	-
87	Funds for medical facilities to the hon'ble members of Provincial Assembly for the Punjab, at Services Hospital, Lahore.		
	A03 Operating Expenses	3,000,000	-
	Total Item (87)	3,000,000	-
88	Grant in aid in favour of Mr.Munir Sadiq S/o Mr. Muhammad Sadiq, R/O H# 3, St.#7, Haneef Park Sabzimandi, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (88)	200,000	-
89	Local purchase of medicines for MPAs/ MNAs, Chief Minister's Secretariat Dispensary and Government Servants (Serving/Retired).		
	A03 Operating Expenses	16,000,000	-
	Total Item (89)	16,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
90	Local purchase of medicines for use in Chief Minister Secretariat's Dispensary.		
	A03 Operating Expenses	500,000	-
	Total Item (90)	500,000	-
91	National Programme for Prevention and Control of Blindness under Services Hospital, Lahore.		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff	-	188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (91)	-	2,021,000
92	Grant in aid for medical treatment of Mr. Abdul Khaliq Butt S/o Abdul Rasheed Butt R/o H.No.29-D/1, Madina Colony, Gulshan Ravi, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (92)	200,000	-
93	Grant in aid for medical treatment of Mr.Mazhar Abbas S/o Mirza R/o H.No.218/10 Block-A, Poonchh Road, Samanabad, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	332,000	-
	Total Item (93)	332,000	-
94	Operationalization of Dialysis Machines/ Facilities in favour of Services Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (94)	9,600,000	-
95	Grant in aid for medical treatment of Mr. Simpson Charles, Husband of Mrs. Zareena Samson, Junior Clerk, College for Women, Wahdat Colony, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	90,000	-
	Total Item (95)	90,000	-
	TOTAL SERVICES HOSPITAL	30,222,000	9,109,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5879 MAYO HOSPITAL LAHORE			
96	Creation of 38 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Mayo Hospital, Lahore.		
	A06 Transfers	-	5,985,000
	Total Item (96)	-	5,985,000
97	Financial assistance for medical treatment of Mr.Muhammad Iqbal in Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (97)	300,000	-
98	Financial assistance in favour of Mst. Zahida Asif W/o Mr.Muhammad Asif Khan (Deceased) Kooli (BS-2), Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (98)	200,000	-
99	Financial assistance to Mr.Altaf Ahmad Siddiqui, Husband of Mst. Zakia Parveen (Late), Ex-Charge Nurse, Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	500,000	-
	Total Item (99)	500,000	-
100	Financial assistance to Mst. Mukhtari Bibi (deceased) W/o Younis Masih (Late), Female Ward Cleaner (BS-02), Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (100)	200,000	-
101	Financial assistance to Mst. Mukhtari Bibi (deceased) W/o Younis Masih (Late), Female Ward Cleaner (BS-02), Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (101)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
102	Funds for Gas and Electricity charges in favour of Mayo Hospital, Lahore.		
	A03 Operating Expenses	85,000,000	-
	Total Item (102)	85,000,000	-
103	Funds in favour of MS Mayo Hospital, Lahore for medical treatment of Ms. Rabia Anjum, R.o E-3/28, Ali View Housing Society, Upper Storey, Tauheed Woodworks, Bedian Road, Lahore Cantt.		
	A05 Grants Subsidies and Write Off of Loans	150,000	-
	Total Item (103)	150,000	-
104	Installation of Air conditioners, Generators and Electrification in favour of Mayo Hospital, Lahore.		
	A09 Physical Assets	26,000,000	-
	A12 Civil Works	7,400,000	-
	Total Item (104)	33,400,000	-
105	Grant in aid in favour of M.S Mayo Hospital, Lahore for the medical treatment of Mr.Muhammad Bilal Naseem S/o Muhammad Naseem R/o H.No.14, St.No.62, Dharampura, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	900,000	-
	Total Item (105)	900,000	-
106	Grant in aid in favour of M.S, Mayo Hospital, Lahore for the treatment of Dr.Sabir Ali, Retired Senior Medical Officer, R/O 25-H, Sabzazar Lahore who is suffering from Blood Cancer.		
	A05 Grants Subsidies and Write Off of Loans	840,000	-
	Total Item (106)	840,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
107	Operationalization of Dialysis Machines/ Facilities in favour of Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (107)	9,600,000	-
108	Payment of 50% SEMS Allowance for the SEMS employees of Mayo Hospital, Lahore.		
	A012-1 Regular Allowances	-	13,664,000
	Total Item (108)	-	13,664,000
109	Payment of stipend to the 2 postgraduate trainees of Mayo Hospital, Lahore who were not paid during 2006-07.		
	A06 Transfers	-	164,000
	Total Item (109)	-	164,000
110	Purchase of medical equipment for Accident & Emergency Department, Mayo Hospital, Lahore.		
	A09 Physical Assets	60,000,000	-
	Total Item (110)	60,000,000	-
111	Special Allowance to the 96 Anaesthetists of Mayo Hospital, Lahore.		
	A012-1 Regular Allowances	-	14,040,000
	Total Item (111)	-	14,040,000
112	Financial assistance to Professor Muhammad Nawaz Chughtai legal heir of deceased Dr. Um-e-Farwa, Ex. Sr. WMO, Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	800,000	-
	Total Item (112)	800,000	-
	TOTAL MAYO HOSPITAL LAHORE	192,190,000	33,853,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5882	LADY WILLINGDON HOSPITAL LAHORE		
113	Creation of 5 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Lady Willingdon Hospital, Lahore.		
	A06 Transfers	-	788,000
	Total Item (113)	-	788,000
114	Creation of 526 posts of various categories for Lady Willingdon Hospital, Lahore.		
	A011-1 Pay of Officers	-	42,468,000
	A011-2 Pay of Other Staff	-	17,859,000
	A012-1 Regular Allowances	-	54,687,000
	A012-2 Other Allowances	-	2,070,000
	A03 Operating Expenses	-	100,555,000
	A05 Grants Subsidies and Write Off of Loans	-	1,000,000
	A06 Transfers	-	19,000,000
	A09 Physical Assets	-	500,000
	A13 Repairs and Maintenance	-	5,600,000
	Total Item (114)	-	243,739,000
115	Financial assistance to the family of Dr.Nasreen Akhtar (Late) (PWWO/BS-20) Ex-PWWO, Lady Willingdon Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	1,000,000	-
	Total Item (115)	1,000,000	-
116	Funds for purchase of Plant and Machinery in favour of Lady Willingdon Hospital, Lahore.		
	A09 Physical Assets	506,000	-
	Total Item (116)	506,000	-
117	Installation of Air Conditioners and Generators at Lady Willingdon Hospital, Lahore.		
	A09 Physical Assets	2,930,000	-
	Total Item (117)	2,930,000	-
	TOTAL LADY WILLINGDON HOSPITAL LAHORE	4,436,000	244,527,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5883	LADY AITCHISON HOSPITAL LAHORE		
118	Creation of 1 post for Postgraduate Trainee (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Lady Aitchison Hospital, Lahore.		
	A06 Transfers	-	158,000
	Total Item (118)	-	158,000
119	Creation of 12 posts of different categories at Lady Aitchison Hospital, Lahore.		
	A011-2 -Pay of Other Staff	-	239,000
	A012-1 Regular Allowances	-	323,000
	Total Item (119)	-	562,000
120	Creation of 267 posts of various categories for Lady Aitchison Hospital, Lahore.		
	A011-1 Pay of Officers	-	21,372,000
	A011-2 Pay of Other Staff	-	9,637,000
	A012-1 Regular Allowances	-	27,973,000
	A012-2 Other Allowances	-	175,000
	A03 Operating Expenses	-	32,911,000
	A06 Transfers	-	10,000,000
	A09 Physical Assets	-	650,000
	A13 Repairs and Maintenance	-	1,350,000
	Total Item (120)	-	104,068,000
121	Financial assistance in favour of Mrs. Azra Parveen, Radiographer, Lady Aitchison Hospital, who died on 6.11.2008 during service.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (121)	300,000	-
122	Grant of Anaesthesia Allowance in favour of Lady Aitchison Hospital, Lahore.		
	A012-1 Regular Allowances	-	2,280,000
	Total Item (122)	-	2,280,000
	TOTAL LADY AITCHISON HOSPITAL LAHORE	300,000	107,068,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LW4096	PUNJAB INSTITUTE OF PREVENTIVE OPHTHALMOLOGY LAHORE		
123	Funds for Contingencies in favour of Punjab Institute of Preventive Ophthalmology.		
	A03 Operating Expenses	-	5,241,000
	A09 Physical Assets	-	600,000
	A13 Repairs and Maintenance	-	1,500,000
	Total Item (123)	-	7,341,000
124	Purchase of Intraocular Lense Kits for Contact Surgery at District level by COAVS.		
	A03 Operating Expenses	6,667,000	-
	Total Item (124)	6,667,000	-
125	Purchase of two busses for students of COAVS, Punjab Institute of Preventive Ophthalmology, Lahore.		
	A09 Physical Assets	8,000,000	-
	Total Item (125)	8,000,000	-
	TOTAL PIPO LAHORE	14,667,000	7,341,000
MP4005	NISHTAR HOSPITAL/NISHTAR MEDICAL COLLEGE MULTAN		
126	Creation of 4 posts of different categories at Dental Section, Nishtar Medical College, Multan.		
	A011-1 Pay of Officers	-	355,000
	A012-1 Regular Allowances	-	355,000
	Total Item (126)	-	710,000
127	Creation of 81 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Nishtar Hospital, Multan.		
	A06 Transfers	-	12,757,000
	Total Item (127)	-	12,757,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
128	Financial assistance for free medical treatment of Mrs. Farzana Khalid Wife of Mr. Khalid Masood.		
	A05 Grants Subsidies and Write Off of Loans	635,000	-
	Total Item (128)	635,000	-
129	National Programme for Prevention and Control of Blindness under Nishtar Hospital/Nishtar Medical College, Multan.		
	A011-1 Pay of Officers	-	2,945,000
	A011-2 Pay of Other Staff	-	276,000
	A012-1 Regular Allowances	-	1,686,000
	Total Item (129)	-	4,907,000
130	Grant in aid for medical treatment of Mrs. Safia Mai W/o Izhar Hussain Khan, R/o Mohallah Sawar Cup P.O Box Bakhtawar Dhandla, District Bhakkar.		
	A05 Grants Subsidies and Write Off of Loans	80,000	-
	Total Item (130)	80,000	-
131	Grant-in-aid for long treatment of Mr.Ataf Hussain S/o Rabnawaz R/o Q.No.27/B, Fazal Colony, Khanewal who is a cancer patient.		
	A05 Grants Subsidies and Write Off of Loans	500,000	-
	Total Item (131)	500,000	-
132	Operationalization of Dialysis Machines/ Facilities in favour of Nishtar Hospital, Multan.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (132)	9,600,000	-
133	Conversion of grant from Nishtar Medical College Multan to Rehabilitation Centre for Physically Handicapped Persons Multan.		
	A09 Physical Assets	50,000,000	-
	Total Item (133)	50,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
134	Purchase of 2 buses for Nishtar Medical College, Multan.		
	A09 Physical Assets	7,500,000	-
	Total Item (134)	7,500,000	-
	TOTAL NISHTAR HOSPITAL MULTAN	68,315,000	18,374,000
LQ4471	NISHTAR INSTITUTE OF DENTISTRY MULTAN		
135	Grant in favour of Nishtar Institution of Dentistry, Mutan.		
	A011-1 Pay of Officers	-	13,982,000
	A011-2 Pay of Other Staff	-	8,188,000
	A012-1 Regular Allowances	-	19,135,000
	A012-2 Other Allowances	-	100,000
	A03 Operating Expenses	-	3,640,000
	A06 Transfers	-	5,869,000
	A09 Physical Assets	-	4,465,000
	A13 Repairs and Maintenance	-	665,000
	Total Item (135)	-	56,044,000
	TOTAL NISHTAR INSTITUTE OF DENTISTRY MULTAN	-	56,044,000
MP4009	MULTAN INSTITUTE OF CARDIOLOGY MULTAN		
136	Creation of 15 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at Multan Institute of Cardiology, Multan.		
	A06 Transfers	-	2,362,000
	Total Item (136)	-	2,362,000
	TOTAL MULTAN INSTITUTE OF CARDIOLOGY	-	2,362,000
MP4010	CHILDREN'S COMPLEX MULTAN (PHASE-II)		
137	Operationalization of Dialysis Machines/ Facilities in favour of Children Hospital Complex, Multan.		
	A05 Grants Subsidies and Write Off of Loans	2,400,000	-
	Total Item (137)	2,400,000	-
	TOTAL CHILDREN'S COMPLEX MULTAN	2,400,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
RA4005 DHQ/RGH/HOLY FAMILY HOSPITAL/RMC RAWALPINDI		
138 Creation of 29 posts of various categories for Orthopaedic Rehabilitation Institution at Benazir Bhutto Hospital, Rawalpindi.		
A011-1 Pay of Officers	-	941,000
A011-2 Pay of Other Staff	-	265,000
A012-1 Regular Allowances	-	2,018,000
Total Item (138)	-	3,224,000
139 Creation of 43 posts of various categories for Benazir Bhutto Hospital, Rawalpindi.		
A011-1 Pay of Officers	-	991,000
A011-2 Pay of Other Staff	-	440,000
A012-1 Regular Allowances	-	1,967,000
Total Item (139)	-	3,398,000
140 Creation of 75 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at RGH/Holy Family/DHQ Hospital, Rawalpindi.		
A06 Transfers	-	11,812,000
Total Item (140)	-	11,812,000
141 National Programme for Prevention and Control of Blindness under RGH/Holy Family Hospital, Rawalpindi.		
A011-1 Pay of Officers	-	798,000
A011-2 Pay of Other Staff	-	188,000
A012-1 Regular Allowances	-	1,035,000
Total Item (141)	-	2,021,000
142 Operationalization of Dialysis Machines/ Facilities in favour of Holy Family/RGH/Benazir Bhutto Hospital, Rawalpindi.		
A05 Grants Subsidies and Write Off of Loans	19,200,000	-
A09 Physical Assets	5,884,000	-
Total Item (142)	25,084,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
143	Reauthorization of uncashed cheques in favour of RMC/Allied Hospital, Rawalpindi.		
	A09 Physical Assets	23,994,000	-
	Total Item (143)	23,994,000	-
144	Funds in favour of RMC/Allied Hospital, Rawalpindi.		
	A09 Physical Assets	2,000	-
	Total Item (144)	2,000	-
	TOTAL DHQ/RGH/HOLY FAMILY RAWALPINDI	49,080,000	20,455,000
RR4001 SHEIKH ZAYED HOSPITAL R.Y.KHAN			
145	Electrification and Plumbing at Sheikh Zayed Hospital, R.Y.Khan.		
	A12 Civil Works	1,954,000	-
	Total Item (145)	1,954,000	-
146	Financial assistance to the family of Mst. Shamim Akhtar (Deceased), Charge Nurse (BS-16), Sheikh Zayed Hospital, R.Y.Khan.		
	A05 Grants Subsidies and Write Off of Loans	500,000	-
	Total Item (146)	500,000	-
147	Funds for Advertising & Publicity in favour of Sheikh Zayed Hospital, R.Y.Khan.		
	A03 Operating Expenses	-	1,000,000
	Total Item (147)	-	1,000,000
148	Funds for POL and Medicine in favour of Sh. Zayed Hospital, R.Y.Khan.		
	A03 Operating Expenses	-	500,000
	Total Item (148)	-	500,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
149	National Programme for Prevention and Control of Blindness under Sheikh Zayed Hospita, R.Y.Khan.		
	A011-1 Pay of Officers	-	798,000
	A011-2 Pay of Other Staff	-	188,000
	A012-1 Regular Allowances	-	1,035,000
	Total Item (149)	-	2,021,000
150	Operationalization of Dialysis Machines/ Facilities in favour of Sheikh Zayed Hospital, R.Y.Khan.		
	A05 Grants Subsidies and Write Off of Loans	9,600,000	-
	Total Item (150)	9,600,000	-
151	Creation of 70 posts of House Officers at SZMC/Hospital, R.Y.Khan.		
	A06 Transfers	-	3,780,000
	Total Item (151)	-	3,780,000
	TOTAL SHEIKH ZAYED HOSPITAL RY KHAN	12,054,000	7,301,000
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES			
LQ4156 COLLEGE OF COMMUNITY MEDICINES / IPH			
LAHORE			
152	Financial assistance in favour of Mr. Nazim Naveed S/o Mr. Muhammad Ismail (Late), Photographer, at Institute of Public Health, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	-	300,000
	Total Item (152)	-	300,000
153	Financial assistance in favour of Mst. Yasmeen Akhtar W/o Muhammad Latif, Storekeeper (BS-5), Institute of Public Health, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	-	300,000
	Total Item (153)	-	300,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
154	Funds for Scholarships in favour of College of Community Medicines/IPH, Lahore.		
	A06 Transfers	-	900,000
	Total Item (154)	-	900,000
	TOTAL COLLEGE OF COMMUNITY MEDICINE / IPH	-	1,500,000
LQ4157 DE-MONTMORENCY COLLEGE OF DENTISTRY			
155	Creation of 35 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at De-montmorency College of Dentistry, Lahore.		
	A06 Transfers	-	5,513,000
	Total Item (155)	-	5,513,000
156	Funds for repair of office building in favour of Principal De-Montmorency College of Dentistry, Lahore.		
	A13 Repairs and Maintenance	-	433,000
	Total Item (156)	-	433,000
157	Funds for security measures of Hostel Hassan Raza Hall, 6-Katchery Road, Lahore.		
	A03 Operating Expenses	-	250,000
	A09 Physical Assets	250,000	-
	Total Item (157)	250,000	250,000
158	Funds in favour of Demontmorency College of Dentistry		
	A03 Operating Expenses	-	117,000
	A06 Transfers	-	50,000
	Total Item (158)	-	167,000
	TOTAL DE-MONTMORENCY COLLEGE OF DENTISTRY	250,000	6,363,000
LQ4158 PROVINCIAL HEALTH DEVELOPMENT CENTER			
159	Funds for Enhanced Electricity Charges in favour of Provincial Health Development Centre, Lahore.		
	A03 Operating Expenses	-	350,000
	Total Item (159)	-	350,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
160	Funds to conduct monitoring visits as envisaged under the tranche conditionality of Punjab Millennium Development Goals Programme.		
	A03 Operating Expenses	-	430,000
	Total Item (160)	-	430,000
	TOTAL PROVINCIAL HEALTH DEV CENTER	-	780,000
LQ4505	UNIVERSITY OF HEALTH SCIENCES LAHORE		
161	Funds for scheduling, paper setting, printing, conduct, assessment and tabulation of Punjab Medical Faculty Examinations.		
	A05 Grants Subsidies and Write Off of Loans	4,050,000	-
	Total Item (161)	4,050,000	-
162	Cash prizes to the position holdres of University of Health Sciences, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	600,000	-
	Total Item (162)	600,000	-
163	Grant-in-aid in favour of University of Health Sciences to conduct free entry test for 25000 students @ Rs.700 per candidate.		
	A05 Grants Subsidies and Write Off of Loans	17,500,000	-
	Total Item (163)	17,500,000	-
164	One time grant in aid to University of Health Sciences, Punjab Lahore for academic / research and development activities of the University.		
	A05 Grants Subsidies and Write Off of Loans	60,000,000	-
	Total Item (164)	60,000,000	-
	TOTAL UNIVERSITY OF HEALTH SCIENCES	82,150,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5242	PUBLIC HEALTH NURSING SCHOOLS IN THE		
	PRINCIPAL		
165	Creation of 50 additional stipendiary seats for LHV students of Cholistani Community in Public Health Nursing Schools.		
	A06 Transfers	-	1,157,000
	Total Item (165)	-	1,157,000
	TOTAL PUBLIC HEALTH NURSING SCHOOLS	-	1,157,000
LQ5878	SCHOOL NURSING AT MAYO HOSPITAL LAHORE		
166	Funds for payment of utility bills of electricity in favor of Principal, School of Nursing Mayo Hospital, Lahore.		
	A03 Operating Expenses	150,000	-
	Total Item (166)	150,000	-
	TOTAL PUBLIC HEALTH NURSING SCHOOLS	150,000	-
LW4113	KING EDWARD MEDICAL UNIVERSITY LAHORE		
167	Creation of 100 posts for Postgraduate Trainees (FCPS/MS/MDS/M-Phil, MCPS or Equivalent Course) for a period from 1.12.2009 to 30.6.2010) at King Edward Medical University, Lahore.		
	A06 Transfers	-	15,750,000
	Total Item (167)	-	15,750,000
168	Funds for Pay of Officers, King Edward Medical University, Lahore (Token amount).		
	A011-1 Pay of Officers	-	1,000
	Total Item (168)	-	1,000
169	Grant in aid in favour of Mst. Nadia Rafique D/o Muhammad Rafique, 1st year MBBS, King Edward Medical University, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	57,000	-
	Total Item (169)	57,000	-
	TOTAL KING EDWARD MEDICAL UNIVERSITY	57,000	15,751,000

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
07 HEALTH			
076 HEALTH ADMINISTRATION			
0761 ADMINISTRATION			
076101 ADMINISTRATION			
LQ4161 SUPERINTENDENCE			
170	Continuance of 27 posts of various categories of Health Department for 9 Divisions in the Punjab.		
	A011-1 Pay of Officers	-	2,520,000
	A011-2 Pay of Other Staff	-	708,000
	A012-1 Regular Allowances	-	4,164,000
	Total Item (170)	-	7,392,000
171	Funds in favour of D.G. Health Services, Punjab, Lahore for third party validation of installation of air conditioners/generators.		
	A03 Operating Expenses	18,000,000	-
	Total Item (171)	18,000,000	-
172	Funds to facilitate relief efforts i.e. food for staff, POL etc for IDPs (NWFP).		
	A03 Operating Expenses	1,000,000	-
	Total Item (172)	1,000,000	-
173	Grant of one month bonus salary to the personnel of Health Department who recently served in the camps of IDPs of Swat and Malakand.		
	A012-2 Other Allowances	6,334,000	-
	Total Item (173)	6,334,000	-
174	Grant of one month honorarium in favour of 409 persons who served in the IDP Camps in batch No.VII to XI during the relief effort operation.		
	A012-2 Other Allowances	3,140,000	-
	Total Item (174)	3,140,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
175	One month basic pay as Honorarium for various officials in favor of DG, Health Services, Lahore.		
	A012-2 Other Allowances	52,000	-
	Total Item (175)	52,000	-
176	Purchase of 6 high roof ambulances to be provided to the O/o Quarter Master General, Pakistan Army as a token of acknowledge of the valour and gallantry with which Armed Forces are successfully combating terrorism in Swat and South Waziristan.		
	A09 Physical Assets	23,000,000	-
	Total Item (176)	23,000,000	-
177	Purchase of beds, stretchers and other equipments for DHQ Hospitals and Tertiary Care Hospitals in Lahore.		
	A09 Physical Assets	20,000,000	-
	Total Item (177)	20,000,000	-
	TOTAL SUPERINTENDENCE	71,526,000	7,392,000
LQ4162	GRAND-IN-AID		
178	Annual Grant in Aid to Thalassaemia Society of Pakistan.		
	A05 Grants Subsidies and Write Off of Loans	5,000,000	-
	Total Item (178)	5,000,000	-
179	Donation of 4 ambulances to Mardan Health Authorities, Government of NWFP.		
	A05 Grants Subsidies and Write Off of Loans	12,000,000	-
	Total Item (179)	12,000,000	-
180	Ex-Gratia grant for medical treatment of Mr. Shoaib Hashmi, Educationist & Writer who is suffering from Cerebral Palsy.		
	A05 Grants Subsidies and Write Off of Loans	1,000,000	-
	Total Item (180)	1,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
181	Final tranche out of overall package support of Rs.300 million grant in aid in favour of Businessmen Hospital Trust, Lahore..		
	A05 Grants Subsidies and Write Off of Loans	75,000,000	-
	Total Item (181)	75,000,000	-
182	Grant in aid in favour of Businessmen Hospital Trust (Shalimar Hospital), Lahore.		
	A05 Grants Subsidies and Write Off of Loans	14,000,000	-
	Total Item (182)	14,000,000	-
183	Grant in aid in favour of Dr.Uzma Hanif Butt, Dental Surgeon, Allama Iqbal Memorial Hospital, -		
	A05 Grants Subsidies and Write Off of Loans	460,000	-
	Total Item (183)	460,000	-
184	Grant in aid to address infrastructure, repair maintenance and optimal land use issue of Mayo Hospital, Lahore.		
	A13 Repairs and Maintenance	75,000,000	-
	A12 Civil Works	25,000,000	-
	Total Item (184)	100,000,000	-
185	Grant in aid to Rai Ali Nawaz Foundation Hospital, Chichawatni, District Sahiwal.		
	A05 Grants Subsidies and Write Off of Loans	5,000,000	-
	Total Item (185)	5,000,000	-
186	Grant in aid to the Gulab Devi Hospital, Kasur.		
	A05 Grants Subsidies and Write Off of Loans	6,000,000	-
	Total Item (186)	6,000,000	-
187	Increase in Grant in aid to Fountain House, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	3,000,000	-
	Total Item (187)	3,000,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
188	Grant in aid for medical treatment of Mst. Siddiqua Bibi M/o Mr. Shehzad Javed, R/o H.No.AS035, St.No.16, Mian Bilal Park Lahore, in India.		
	A05 Grants Subsidies and Write Off of Loans	4,000,000	-
	Total Item (188)	4,000,000	-
189	Grant in aid in favour of Sundas Foundation, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	10,000,000	-
	Total Item (189)	10,000,000	-
190	Payment of compensation to 168 residents of servant quarters in favour of Mayo Hospital, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	10,714,000	-
	Total Item (190)	10,714,000	-
191	Dislocation grant in favour of MS, Mayo Hospital Lahore for further disbursement to the additional residents.		
	A05 Grants Subsidies and Write Off of Loans	7,771,000	-
	Total Item (191)	7,771,000	-
	TOTAL GRAND IN AID	253,945,000	-
LQ4163 PROVINCIAL BLOOD TRANSFUSION SERVICES			
192	Hiring office building and utility charges in favour of Punjab Blood Transfusion Authority, Lahore.		
	A03 Operating Expenses	2,327,000	-
	Total Item (192)	2,327,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
193	Creation of 29 posts of various categories in favour of Provincial Blood Transfusion Service, Lahore.		
	A011-2 Pay of Other Staff	-	1,752,000
	Total Item (193)	-	1,752,000
	TOTAL PROVINCIAL BLOOD TRANSFUSION	2,327,000	1,752,000
SQ4001	CENTRAL MEDICAL EQUIPMENT REPAIR WORKSHOP AT SARGODHA		
194	Payment to Director, Medical Repair Workshop Sargodha for demand notice of WAPDA authorities regarding replacement of transformer.		
	A03 Operating Expenses	46,000	-
	Total Item (194)	46,000	-
	TOTAL CENTRAL REPAIR WORKSHOP SARGODHA	46,000	-
	07 HEALTH		
	073 HOSPITAL SERVICES		
	0732 SPECIAL HOSPITALS SERVICES		
	073201 SPECIAL HOSPITALS SERVICES (MENTAL HOSPITAL)		
LQ4181	MENTAL HOSPITAL		
195	Financial assistance in favour of Mst. Nusrat Parveen (Late) Aya (BS-1), Punjab Institute of Mental Health who expired on 21.1.2005 during service.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (195)	200,000	-
196	Financial assistance to the family of Mr. Jamil Akhtar (Late), Driver of Punjab Institute of Mental Health, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	300,000	-
	Total Item (196)	300,000	-

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
197	Funds for repair of Electrical HT Panel of Punjab Institute of Mental Health (Mental Hospital), Lahore.		
	A12 Civil Works	385,000	-
	Total Item (197)	385,000	-
198	Funds to discharge liability of cabling already done by the contractor at Mental Hospital, Lahore.		
	A12 Civil Works	1,900,000	-
	Total Item (198)	1,900,000	-
199	POL Charges in favour of Mental Hospital, Lahore.		
	A03 Operating Expenses	1,000,000	-
	Total Item (199)	1,000,000	-
	TOTAL MENTAL HOSPITAL	3,785,000	-
	TOTAL HEALTH (GROSS)	1,114,267,000	1,856,893,000
	Less - Amount to be met from savings within the grant	1,114,267,000	1,393,131,000
	TOTAL HEALTH (NET)	-	463,762,000

(1-199) Funds for the Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off Loans, Transfer, Purchase of Physical Assets and Repair & Maintenance Rs.1,114,267,000 (Non-recurring) and Rs.1,856,893,000 (Recurring).

An amount of Rs.2,971,160,000 is required during the year 2009-10 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.2,507,398,000 will be met from savings within the grant.

A supplementary demand of Rs.463,762,000 is accordingly presented.

DEMAND NO. 11

Charged:	"
Voted:	156,122,000
Total:	156,122,000

(FUND NO. PC21017) PUBLIC HEALTH - FY 2009-10

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063101	ADMINISTRATION		
LQ4201	CHIEF ENGINEER (NORTH ZONE)		
(1)	Financial assistance to the Widow of deceased civil servant Muhammad Ishtiaq, PHED, TMA, Gurlberg Town, Lahore. A05-Grant, Subsidies and write off loan.	400,000	
	Total item No.(1)	400,000	-
(2)	Financial assistance to the Widow of deceased civil servant Muhammad Akmal Hiyat Khan, Sub Engineer (BS-11), PHE Circle No.1, Rawalpindi. A05-Grant, Subsidies and write off loan.	400,000	
	Total item No.(2)	400,000	-
(3)	Financial assistance to the Widow of deceased civil servant Zaheer-ud-Din Gillani, Assistant (BS-14), O/o Chief Engineer, PHE North Zone, Lahore. A05-Grant, Subsidies and write off loan.	400,000	
	Total item No.(3)	400,000	-
(4)	Financial assistance to the Widow of deceased civil servant Ghulam Nabi, Naib Qasid (BS-1), O/o Chief Engineer, PHE North Zone, Lahore. A05-Grant, Subsidies and write off loan.	200,000	
	Total item No.(4)	200,000	-
(5)	Financial assistance to the Widow of deceased civil servant Muhammad Nasir, Jeep Driver (BS-5), O/o PHED TMA Pipplan, Distirct Mianwali. A05-Grant, Subsidies and write off loan.	300,000	
	Total item No.(5)	300,000	-
(6)	Financial assistance to the Widow of deceased civil servant Rana Muhammad Ashraf, Head Draftsman (BS-13), PHED/TMA Shalimar Town, Lahore. A05-Grant, Subsidies and write off loan.	400,000	
	Total item No.(6)	400,000	-
(7)	Financial assistance to the Widow of deceased civil servant Muhammad Akhtar, Naib Qasid, O/o PHED/TMA, Allama Iqbal Town, Lahore. A05-Grant, Subsidies and write off loan.	200,000	
	Total item No.(7)	200,000	-
(8)	Financial Assistance to the family of deceased civil servant, Glulzar Ahmad, Sub Engineer(BS-11), PHED, Sargodha. A05-Grant, Subsidies and write off loan.	400,000	
	Total item No.(8)	400,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2009-10

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
(9) Financial assistance to the Widow of deceased civil servant Abdul Rahman, Tubewell Operator (BS-1), O/o PHED TMA Pipplan, Distirct Mianwali. A05-Grant, Subsidies and write off loan.	200,000	
Total item No.(9)	200,000	-
(10) Financial assistance to Mst. Najma Parveen the Widow of deceased civil servant Muhammad Nawaz, Chowkidar (BS-02) O/o of TMA, Kamoke District Gujranwala. A05-Grant, Subsidies and write off loan.	200,000	
Total item No.(10)	200,000	-
(11) Financial assistance to the family of deceased civil servant Safdar Ali, Sub Engineer (BS-11),PHE North Zone, Lahore. A05-Grant, Subsidies and write off loan.	400,000	
Total item No.(11)	400,000	-
(12) Financial assistance to the family of deceased civil servant Anwar Masih, Sweeper(BS-1),PHED North Zone, Lahore. A05-Grant, Subsidies and write off loan.	200,000	
Total item No.(12)	200,000	-
TOTAL CHIEF ENGINEER (NORTH)	3,700,000	-
LQ4202 CHIEF ENGINEER (SOUTH ZONE)		
(13) Financial assistance to the Widow of deceased civil servant Faqir Muhammad, Naib Qasid (BS-1) PHE, Circle, D.G Khan. A05-Grant, Subsidies and write off loan.	200,000	
Total item No.(13)	200,000	-
(14) Purchase of various chemicals and equipment to-conduct the routine chemical test at Regional Research Laboratory, Multan. A13101-Machinery & Equipment	393,000	
Total item No.(14)	393,000	-
(15) Financial assistance to the Widow of deceased civil servant Muhammad Iqbal, Sub-Engineer (BS-16) PHED, TMA, Rohjan, District Rajanpur A05-Grant, Subsidies and write off loan.	500,000	
Total item No.(15)	500,000	-
(16) Financial assistance to the Widow of deceased civil servant Muhammad Shafique, APE/SDO (BS-17), O/o PIU, PHED, Haroonabad, District Bahawalnagar A05-Grant, Subsidies and write off loan.	500,000	
Total item No.(16)	500,000	-
(17) Funds to clear the liabilities of Leave Salary of Mr. Muhammad Zia Ullah Head Clerk/Head Assistant of PHED Circle Multan. A01278-Leave Salary	1,000	
Total item No.(17)	1,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2009-10

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(18) Financial assistance to the Widow of deceased civil servant Muhammad Essa Khan, Superintendent (BS-16) O/o Superintending Engineer, PHE Circle D.G. Khan. A05-Grant, Subsidies and write off loan.	500,000	
Total item No.(18)	500,000	-
(19) Financial assistance to the Widow of deceased civil servant Muhammad Arif, Junior Clerk (BS-5),TMA, Taunsa, District D.G.Khan. A05-Grant, Subsidies and write off loan.	300,000	
Total item No.(19)	300,000	-
(20) Financial assistance to the Widow of deceased civil servant Nasir Hussain, Sub-Engineer, TMA, Arifwala, District Pakpattan. A05-Grant, Subsidies and write off loan.	500,000	
Total item No.(20)	500,000	-
(21) Payment of decretal amount to Mst. Balqees Perveen. A09101-Purchase of land	1,320,000	
Total item No.(21)	1,320,000	-
(22) Financial assistance to the Widow of deceased civil servant Muhammad Hanif, Naib Qasid (BS-1), TMA, Vehari, District Vehari. A05-Grant, Subsidies and write off loan.	200,000	
Total item No.(22)	200,000	-
TOTAL CHIEF ENGINEER (SOUTH)	4,414,000	-
GRAND TOTAL PUBLIC HEALTH ENGINEERING	8,114,000	-

LQ4340 DIRECTOR GENERAL, PARKS & HORTICULTURE AUTHORITY, LAHORE.

(23) Grant in aid to lower staff of DG, PHA Lahore on account of excellent performance/contributing towards in time completion of work of Thokar Niaz Baiq Interchange. A01273-Honoraria	500,000	
Total item No.(23)	500,000	-
(24) Grant in aid to Parks and Horticulture Authority, Lahore. A05-Grant, Subsidies and write off loan.	3,649,000	
Total item No.(24)	3,649,000	-
(25) Grant in aid to Parks and Horticulture Authority, for the beautification of Lahore on account of Turkish President. Lahore. A05-Grant, Subsidies and write off loan.	2,000,000	
Total item No.(25)	2,000,000	-
(26) Provision of fund to D.G. P.H.A, Lahore for liabilities on account of Electricity, P.O.L. Charges and development works. A05-Grant, Subsidies and write off loan.	100,050,000	
Total item No.(26)	100,050,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2009-10

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4901 DIRECTOR GENERAL, PARKS & HORTICULTURE AUTHORITY, FAISALABAD.		
(27) Payment of salaries for the newly recruited staff to Parks and Horticulture Authority, Faisalabad.		
A01151-Pay of Other Staff		6,000,000
A01270-Others		5,346,000
Total item No.(27)	-	11,346,000
(28) Grant in aid to Parks and Horticulture Authority, Faisalabad as cost of establishment, operational expenditure, purchase of transport, manchinerv and equipment and furniture & fixture.		
A05-Grant, Subsidies and write off loan.	50,000,000	
Total item No.(28)	50,000,000	-
TOTAL PARKS & HORTICULTURE AUTHORITY	156,199,000	11,346,000
GROSS TOTAL PUBLIC HEALTH	164,313,000	11,346,000
Less - Amount to be met from savings within the grant	19,537,000	-
NET PUBLIC HEALTH	144,776,000	11,346,000

- (1) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Ishtiaq, PHED, TMA, Gurlberg Town, Lahore. Rs.400,000/- (Non-recurring)

An amount of Rs.400,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (2) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Akmal Hiyat Khan, Sub Engineer (BS-11), PHE Circle No.1, Rawalpindi. Rs.400,000/- (Non-recurring)

An amount of Rs.400,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (3) Financial assistance to the Widow of deceased civil servant Mr. Zaheer Ud Din Gillani, Assistant (BS-14), O/o Chief Engineer, PHE , Lahore. Rs.400,000/- (Non-recurring)

An amount of Rs.400,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (4) Financial assistance to the Widow of deceased civil servant Mr. Ghulam Nabi, Naib Qasid (BS-1) , O/o Chief Engineer, PHE , Lahore. Rs.200,000/- (Non-recurring)

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (5) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Nasir, Jeep Driver (BS-5) , O/o PHED TMA Pipplan, Distirct Mianwali. Rs.300,000/- (Non-recurring)

An amount of Rs.300,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from the savings within the grant.

- (6) **Financial assistance to the Widow of deceased civil servant Mr. Rana Muhammad Ashraf, Head Draftsman (BS-13), PHED/TMA Shalimar Town, Lahore. Rs.400,000/- (Non-recurring)**

An amount of Rs.400,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (7) **Financial assistance to the Widow of deceased civil servant Mr. Muhammad Akhtar, Naib Qasid,O/o PHED /TMA, Allama Iqbal Town, Lahore. Rs.200,000/- (Non-recurring)**

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (8) **Financial Assistance to the family of deceased civil servant, Gulzar Ahmad, Sub Engineer PHED, Sargodha. Rs.400,000/- (Non-recurring)**

An amount of Rs.400,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (9) **Financial assistance to the Widow of deceased civil servant Mr. Abdul Rahman, Tubewell Operator (BS-1), O/o PHED TMA Pipplan, Distirct Mianwali. Rs.200,000/- (Non-recurring)**

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (10) **Financial assistance to Mst. Najma Parveen the Widow of deceased civil servant Muhammad Nawaz, Chowkidar (BS-02) O/o of TMA, Kamoke District Gujranwala. Rs.200,000/- (Non-recurring)**

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (11) **Financial assistance to the family of deceased civil servant Mr. Safdar Ali, Sub Engineer O/o PHE North Zone, Lahore. Rs.400,000/- (Non-recurring)**

An amount of Rs.400,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (12) **Financial assistance to the family of deceased civil servant Mr. Anwar Masih (Sweeper) O/o PHED North Zone, Lahore. Rs.200,000/- (Non-recurring)**

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (13) **Financial assistance to the Widow of deceased civil servant Mr. Faqir Muhammad, Naib Qasid (BS-1) PHE, Circle, D.G Khan. Rs.200,000/- (Non-recurring)**

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (14) Purchase of various chemicals and equipment to-conduct the routine chemicals test at regional research, laboratory Multan. Rs.393,000/- (Non-recurring)**

An amount of Rs.393,000/-is required for purchase of various chemicals and equipments, during the year 2009-10. The entire amount will be met from savings within the grant.

- (15) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Iqbal, Sub-Engineer (BS-16) PHED, TMA, Rohjan, District Rajanpur. Rs.500,000/- (Non-recurring)**

An amount of Rs.500,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (16) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Shafique, APE/SDO (BS-17) , O/o PIU, PHED, Haroonabad, District Bahawalnagar. Rs.500,000/- (Non-recurring)**

An amount of Rs.500,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (17) Funds to clear the liabilities of Leave salary of Mr. Muhammad Zia Ullah Head Clerk/Head Assistant of PHED Circle Multan. Rs.1,000/- (Non-recurring)**

An amount of Rs.1,000/-is required for leave salary to clear the liabilities, during the year 2009-10. The entire amount will be met from savings within the grant.

- (18) Financial assistance to the Widow of deceased civil servant Muhammad Essa Khan, Superintendent (BS 16) O/o Superintending Engineer, PHE, D.G. Khan. Rs.500,000/-(Non-recurring)**

An amount of Rs.500,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (19) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Arif, Junior Clerk, TMA, Taunsa, District D.G.Khan. Rs.300,000/- (Non-recurring)**

An amount of Rs.300,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (20) Financial assistance to the Widow of deceased civil servant Mr. Nasir Hussain, Sub-Engineer, (BS-11) ,TMA, Arifwala, District Pakpattan. Rs.500,000/- (Non-recurring)**

An amount of Rs.500,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (21) Payment of decretal amount to Mst. Balqees Perveen . Rs.1,320,000/- (Non-recurring)**

An amount of Rs.1,320,000/-is required for payment of decretal amount to Mst. Balqees Perveen, during the year 2009-10. The entire amount will be met from savings within the grant.

- (22) Financial assistance to the Widow of deceased civil servant Mr. Muhammad Hanif, Naib Qasid (BS-1) ,TMA, Vehari, District Vehari. Rs.200,000/- (Non-recurring)**

An amount of Rs.200,000/-is required for financial assistance to the deceased's family, during the year 2009-10. The entire amount will be met from savings within the grant.

- (23) Grant in aid to lower staff of DG, PHA Lahore on account of excellent performance/contributing towards in time completion of work of Thokar Niaz Baig Interchange.**

An amount of Rs.500,000/-is required for one time ex-gratia grant in aid to DG, PHA Lahore, during the year 2009-10. The entire amount will be met from savings within the grant.

- (24) Grant in aid to Parks and Horticulture Authority, Lahore. Rs.3,649,000/- (Non-recurring)**

An amount of Rs.3,649,000/-is required for grant in aid to Parks and Horticulture Authority , during the year 2009-10. The entire amount will be met from savings within the grant.

- (25) Grant in aid to Parks and Horticulture Authority, Lahore. Rs.2,000,000/- (Non-recurring)**

An amount of Rs.2,000,000/-is required for grant in aid to Parks and Horticulture Authority , during the year 2009-10. The entire amount will be met from savings within the grant

- (26) Provision of fund to D.G. P.H.A, Lahore for liabilities on account of Electricity, P.O.L. Charges and development works. Rs.100,050,000 (Non-recurring).**

An amount of Rs100,050,000/-is required for grant in aid to Parks and Horticulture Authority , during the year 2009-10. An amount of Rs.5,274,000 will be met from the savings within the grant.

A supplementary demand of Rs.94,776,000 is presented accordingly.

- (27) Payment of salaries for the newly recruited staff to Parks and Horticulture Authority, Faisalabad. Rs.11,346,000/- (Recurring)**

An amount of Rs.11,346,000/-is required for payment of salaries for the newly recruited staff to Parks and Horticulture Authority Faisalabad, during the year 2009-10.

A supplementary demand of Rs. 11,346,000 is accordingly presented

- (28) Grant in aid to Parks and Horticulture Authority, Faisalabad as cost of establishment, operational expenditure, purchase of transport, machinery and equipment and furniture and fixture. Rs.50,000,000/- (Non-recurring)**

An amount of Rs.50,000,000/-is required for grant in aid to Parks and Horticulture Authority , during the year 2009-10.

A supplementary demand of Rs. 50,000,000 is accordingly presented.

DEMAND NO. 12

Charged	Rs.
Voted	..
Total	<u>19,574,000</u>
	<u>19,574,000</u>

(GRANT NO. PC21019) FISHERIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING			
425 FISHING			
42501 ADMINISTRATION			
LQ4203	Fisheries		
(1)	Financial assistance to Mst. Salma Bibi W/o Late Muhammad Younis, Fisheries Beldar (BS-01)		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (1)	<u>200,000</u>	<u>..</u>
(2)	Financial assistance to Mst. Shakeela Begum W/o Late Barkat Ali, Naib Qasid (BS-02)		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (2)	<u>200,000</u>	<u>..</u>
(3)	Funds for a share of Government of NWFP in Chashma Barrage for the year 2008-09		
	A05 Grants Subsidies and write off of loans	639,000	..
	Total Item (3)	<u>639,000</u>	<u>..</u>
(4)	Financial assistance to Mr. Muhammad Anwar F/o Late Muhammad Ayyaz, Naib Qasid (BS-1), O/o Assistant Director, Fisheries (Hatchery), R.Y.Khan		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (4)	<u>200,000</u>	<u>..</u>
(5)	Financial assistance to Mst. Fatima Bibi W/o Late Muhammad Yousaf, Chowkidar (BS-1) O/o the Deputy Director Fisheries (Hatchery), Faisalabad		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (5)	<u>200,000</u>	<u>..</u>
(6)	Financial assistance to Mst. Tahira Hashmi W/o late Mahfooz Ahmed Hashmi, Office Assistant (BS-14) O/o the Director General Fisheries Punjab, Lahore		
	A05 Grants Subsidies and write off of loans	400,000	..
	Total Item (6)	<u>400,000</u>	<u>..</u>

(GRANT NO. PC21019) FISHERIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(7)	Financial assistance to Mst. Sughran Bibi W/o late Iftikhar Hussain Shah, Fisheries Watcher (BS-1) O/o the Director General Fisheries Punjab, Lahore		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (7)	200,000	..
(8)	Financial assistance to Mst. Zahida Liaqat W/o Late Liaqat Ali Shah, Driver (BS-7) O/o the Director General Fisheries Punjab, Lahore		
	A05 Grants Subsidies and write off of loans	300,000	..
	Total Item (8)	300,000	..
(9)	Financial assistance to Mst. Manzooran Bibi W/o late Hafiz Faquir Ullah, Fisheries Beldar (BS-1) O/o the Deputy Director, Fisheries (Hatchery), Mianchunnu		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (9)	200,000	..
(10)	Financial assistance to Mst. Jamila Bibi, W/o late Abdul Haq, Fisheries Beldar (BS-1) O/o the Deputy Director, Fisheries (Hatchery), Mianchunnu		
	A05 Grants Subsidies and write off of loans	200,000	..
	Total Item (10)	200,000	..
(11)	Financial assistance to Mst. Rasoolan Bibi W/o late Amanat Ali, Fisheries Beldar (BS-1) O/o the Assistant Director, Fisheries, Sheikhpura		
	A05 Grants Subsidies and write off of loans	200,000	
	Total Item (11)	200,000	-
(12)	Financial assistance to Mst. Kausar Saleem W/o late Muhammad Saleem, Driver (BS-7), O/o Assistant Director Fisheries, Jhang		
	A05 Grants Subsidies and write off of loans	300,000	
	Total Item (12)	300,000	-

(GRANT NO. PC21019) FISHERIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(13)	Financial assistance to Mst. Salma Ashraf Butt W/o late Muhammad Ashraf, Assistant Director Fisheries, Gujrat (BS-17)		
	A05 Grants Subsidies and write off of loans	500,000	
	Total Item (13)	500,000	-
(14)	Additional appropriation required to meet the excess expenditure		
	A012-1 Regular Allowances	..	15,835,000
	Total Item (14)	-	15,835,000
GROSS TOTAL FISHERIES		3,739,000	15,835,000
Less-Amount will be met from saving within the grant		-	-
Net Total Fisheries		3,739,000	15,835,000

- (1) **Financial assistance to Mst. Salma Bibi W/o Late Muhammad Younis, Fisheries Beldar (BS-01) - Rs. 200,000 (Non-recurring)**
An amount of Rs. 200,000 is required for financial assistance to Mst. Salma Bibi W/o
A supplementary demand of Rs. 200,000 is accordingly presented.
- (2) **Financial assistance to Mst.Shakeela Begum W/o Late Barkat Ali, Naib Qasid (BS-02) - Rs. 200,000 (Non-recurring)**
An amount of Rs. 200,000 is required for financial assistance to Mst.Shakeela Begum
A supplementary demand of Rs. 200,000 is accordingly presented.
- (3) **Funds for a share of Government of NWFP in Chashma Barrage for the year 2008-09 - Rs. 639,000 (Non-recurring)**
An amount of Rs. 639,000 is required as a share of Government of NWFP in Chashma
A supplementary demand of Rs. 639,000 is accordingly presented.
- (4) **Financial assistance to Mr. Muhammad Anwar F/o Late Muhammad Ayyaz, Naib Qasid (BS-1), O/o Assistant Director, Fisheries (Hatchery), R.Y.Khan - Rs. 200,000 (Non-recurring)**
An amount of Rs. 200,000 is required for financial assistance to Mr. Muhammad Anwar
A supplementary demand of Rs. 200,000 is accordingly presented.
- (5) **Financial assistance to Mst. Fatima Bibi W/o Late Muhammad Yousaf, Chowkidar (BS-1) O/o the Deputy Director Fisheries (Hatchery), Faisalabad - Rs. 200,000 (Non-recurring)**
An amount of Rs. 200,000 is required for financial assistance to Mst. Fatima Bibi W/o
A supplementary demand of Rs. 200,000 is accordingly presented.
- (6) **Financial assistance to Mst. Tahira Hashmi W/o late Mahfooz Ahmed Hashmi, Office Assistant (BS-14) O/o the Director General Fisheries Punjab, Lahore - Rs. 400,000 (Non-recurring)**
An amount of Rs. 400,000 is required for financial assistance to Mst. Tahira Hashmi
A supplementary demand of Rs. 400,000 is accordingly presented.

- (7) **Financial assistance to Mst. Sughran Bibi W/o late Iftikhar Hussain Shah, Fisheries Watcher (BS-1) O/o the Director General Fisheries Punjab, Lahore - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst. Sughran Bibi W/o late Iftikhar Hussain Shah, Fisheries Watcher (BS-1) O/o the Director General Fisheries Punjab, Lahore.

A supplementary demand of Rs. 200,000 is accordingly presented.

- (8) **Financial assistance to Mst. Zahida Liaqat W/o Late Liaqat Ali Shah, Driver (BS-7) O/o the Director General Fisheries Punjab, Lahore - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance to Mst. Zahida Liaqat W/o Late Liaqat Ali Shah, Driver (BS-7) O/o the Director General Fisheries Punjab, Lahore.

A supplementary demand of Rs. 300,000 is accordingly presented.

- (9) **Financial assistance to Mst. Manzooran Bibi W/o late Hafiz Faquir Ullah, Fisheries Beldar (BS-1) O/o the Deputy Director, Fisheries (Hatchery), Mianchunnu - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst. Manzooran Bibi W/o late Hafiz Faquir Ullah, Fisheries Beldar (BS-1) O/o the Deputy Director, Fisheries (Hatchery), Mianchunnu.

A supplementary demand of Rs. 200,000 is accordingly presented.

- (10) **Financial assistance to Mst. Jamila Bibi, W/o late Abdul Haq, Fisheries Beldar (BS-1) O/o the Deputy Director, Fisheries (Hatchery), Mianchunnu - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst. Jamila Bibi, W/o late Abdul Haq, Fisheries Beldar (BS-1) O/o the Deputy Director, Fisheries (Hatchery), Mianchunnu.

A supplementary demand of Rs. 200,000 is accordingly presented.

- (11) **Financial assistance to Mst. Rasoolan Bibi W/o late Amanat Ali, Fisheries Beldar (BS-1) O/o the Assistant Director, Fisheries, Sheikhpura - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst. Rasoolan Bibi W/o late Amanat Ali, Fisheries Beldar (BS-1) O/o the Assistant Director, Fisheries, Sheikhpura.

A supplementary demand of Rs. 200,000 is accordingly presented.

- (12) **Financial assistance to Mst. Kausar Saleem W/o late Muhammad Saleem, Driver (BS-7), O/o Assistant Director Fisheries, Jhang Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance to Mst. Kausar Saleem W/o late Muhammad Saleem, Driver (BS-7), O/o Assistant Director Fisheries, Jhang.

A supplementary demand of Rs. 300,000 is accordingly presented.

- (13) **Financial assistance to Mst. Salma Ashraf Butt W/o late Muhammad Ashraf, Assistant Director Fisheries, Gujrat (BS-17) Rs. 500,000 (Non-recurring)**

An amount of Rs. 500,000 is required for financial assistance to Mst. Salma Ashraf Butt W/o late Muhammad Ashraf, Assistant Director Fisheries, Gujrat (BS-17).

A supplementary demand of Rs. 500,000 is accordingly presented.

- (14) **Additional appropriation required to meet the excess expenditure - Rs. 15,835,000 (Non-recurring)**

An amount of Rs. 15,835,000 is required for additional appropriation required to meet the excess expenditure.

A supplementary demand of Rs. 15,835,000 is accordingly presented.

DEMAND NO. 13

	Rs.
Charged	..
Voted	4,267,000
Total	4,267,000

(FUND NO. PC21021) COOPERATION -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04	ECONOMIC AFFAIRS		
042	AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421	AGRICULTURE		
042107	COOPERATION		
LQ4216	DIRECTION		
(1)	Financial assistance to Mst. Nabila Ilyas W/o Late Sheikh Ilyas Ahmed, Deputy Registrar Cooperative Societies.		
	A05 Grants Subsidies & Write off of Loans	800,000	..
	Total Item (1)	800,000	..
(2)	Financial assistance to Mst. Saiqa Shahzadi W/o Late Mr. Khalid Mehmood, (BS-7) O/o Registrar, Cooperative Societies, Punjab, Lahore.		
	A05 Grants Subsidies & Write off of Loans	300,000	..
	Total Item (2)	300,000	..
(3)	Financial assistance to Mst. Nishan Begum mother of Late Karamat Mirann, Junior Clerk (BS-7) o/o the Registrar Cooperative Societies, Punjab, Lahore.		
	A05 Grants Subsidies & Write off of Loans	300,000	..
	Total Item (3)	300,000	..
(4)	Financial assistance to Mst. Anila Nasir W/o Late Muhammad Nasir Atta Jawa, Circle Registrar (BS-17), Cooperative Societies, Punjab, Lahore.		
	A05 Grants Subsidies & Write off of Loans	500,000	..
	Total Item (4)	500,000	..
	Total Direction:	1,900,000	-
LQ4217	SUPERINTENDENCE		
(5)	Financial assistance to Mst. Suraiya Begum W/o Late Ahmed Nawaz, Junior Clerk (BS-7) O/o the Industrial Inspector Cooperative Societies, Rawalpindi.		
	A05 Grants Subsidies & Write off of Loans	300,000	..
	Total Item (5)	300,000	..

(FUND NO. PC21021) COOPERATION -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(6)	Financial assistance to Mst. Khalida Begum W/o Late Muhammad Sharif, Naib Qasid (BS-2) O/o the Educational Inspector, Cooperative Societies, Rawalpindi. A05 Grants Subsidies & Write off of Loans	200,000	..
Total Item (6)		200,000	-
(7)	Financial assistance to Mr. Muhammad Umar Shahzad S/o Muhammad Ashfaq, (Amina Begum M/o Mr. Muhammad Umar Shahzad), Lady Welfare Worker (BS-5), Cooperative Department, Bahawalpur. A05 Grants Subsidies & Write off of Loans	300,000	..
Total Item (7)		300,000	-
(8)	Additional appropriation required to meet the excess expenditure of establishment charges. A012-1 Regular Allowance A012-2 Other Allowances A03 Operating Expenses	1,027,000 5,000 135,000	
Total Item (8)		1,167,000	-
Total Superintendence:		1,967,000	-
FQ4003	COOPERATIVE TRAINING COLLEGE, FAISALABAD		
(9)	Financial assistance to Mst. Allah Jiwai W/o Late Muhammad Nasrullah, Educational Inspector (BS-11) C.S, Sargodha. A05 Grants Subsidies & Write off of Loans	400,000	
Total Item (9)		400,000	-
Total Cooperative Training College, Faisalabad:		400,000	-
GROSS TOTAL COOPERATION		4,267,000	-
Less -- Amount to be met from savings within the grant			-
NET TOTAL COOPERATION		4,267,000	-

- (1) Financial assistance to Mst. Nabila Ilyas W/o Late Sheikh Ilyas Ahmed, Deputy Registrar Cooperative Societies - Rs.800,000 (Non-recurring)

An amount of Rs.800,000 is required for financial assistance to Mst. Nabila Ilyas W/o Late Sheikh Ilyas Ahmed, Deputy Registrar Cooperative Societies.

A supplementary demand of Rs.800,000 is accordingly presented.

- (2) **Financial assistance to Mst. Saiqa Shahzadi W/o Late Mr. Khalid Mehmood, (BS-7) o/o Registrar, Cooperative Societies, Punjab, Lahore - Rs.300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for Financial assistance to Mst. Saiqa Shahzadi W/o Late Mr. Khalid Mehmood, (BS-7) O/o Registrar, Cooperative Societies, Punjab, Lahore.

A supplementary demand of Rs.300,000 is accordingly presented.

- (3) **Financial assistance to Mst. Nishan Begum mother of Late Karamat Mirann, Junior Clerk (BS-7) O/o the Registrar Cooperative Societies, Punjab, Lahore - Rs.300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance Mst. Nishan Begum mother of Late Karamat Mirann, Junior Clerk (BS-7) O/o the Registrar Cooperative Societies, Punjab, Lahore.

A supplementary demand of Rs.300,000 is accordingly presented.

- (4) **Financial assistance to Mst. Anila Nasir W/o Late Muhammad Nasir Atta Jawa, Circle Registrar (BS-17), Cooperative Societies, Punjab, Lahore - Rs.500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Anila Nasir W/o Late Muhammad Nasir Atta Jawa, Circle Registrar (BS-17), Cooperative Societies, Punjab, Lahore.

A supplementary demand of Rs.500,000 is accordingly presented.

- (5) **Financial assistance to Mst. Suraiya Begum W/o Late Ahmed Nawaz, Junior Clerk (BS-7) O/o the Industrial Inspector Cooperative Societies, Rawalpindi - Rs.300,000 (Non-recurring)**

An amount of Rs.300,000 is required for Financial assistance to Mst. Suraiya Begum W/o Late Ahmed Nawaz, Junior Clerk (BS-7) o/o the Industrial Inspector Cooperative Societies, Rawalpindi.

A supplementary demand of Rs.300,000 is accordingly presented.

- (6) **Financial assistance to Mst. Khalida Begum W/o Late Muhammad Sharif, Naib Qasid (BS-2) O/o the Educational Inspector, Cooperative Societies, Rawalpindi - Rs.200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Khalida Begum W/o Late Muhammad Sharif, Naib Qasid (BS-2) o/o the Educational Inspector, Cooperative Societies, Rawalpindi.

A supplementary demand of Rs.200,000 is accordingly presented.

- (7) **Financial assistance to Mr. Muhammad Umar Shahzad S/o Muhammad Ashfaq, (Amina Begum M/o Mr. Muhammad Umar Shahzad), Lady Welfare Worker (BS-5), Cooperative Department, Bahawalpur - Rs.300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mr. Muhammad Umar Shahzad S/o Muhammad Ashfaq, (Amina Begum M/o Mr. Muhammad Umar Shahzad), Lady Welfare Worker (BS-5), Cooperative Department, Bahawalpur.

A supplementary demand of Rs.300,000 is accordingly presented.

- (8) **Additional appropriation required to meet the excess expenditure of establishment charges - Rs.1,167,000 (Non-recurring)**

An amount of Rs.1,167,000 is required for additional appropriation required to meet the excess expenditure of establishment charges.

A supplementary demand of Rs.1,167,000 is accordingly presented.

- (9) **Financial assistance to Mst. Allah Jiwai W/o Late Muhammad Nasrullah, Educational Inspector (BS-11) C.S, Sargodha - Rs.400,00 (Non-recurring)**

An amount of Rs.400,000 is required for Financial assistance to Mst. Allah Jiwai W/o Late Muhammad Nasrullah, Educational Inspector (BS-11) C.S, Sargodha.

A supplementary demand of Rs.400,000 is accordingly presented.

DEMAND NO. 14

	Rs.
Charged	..
Voted	1,006,970,000
Total	1,006,970,000

FUND NO. (PC21022) INDUSTRIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
041 General Economic, Commercial and Labor Affairs		
0413 General Labour Affairs		
041305 Industrial Safety (Inspection of Boilers, Explosives)		
LQ4219-GRANT IN AID TO TEVTA		
(1) Grant-in-aid for Top Seventeen Position Holders as per criteria of Punjab Board of Technical Education for the first annual examination 2008.		
A05-Grants Subsidies & Write off of Loans	1,700,000	-
Total Item (1)	1,700,000	-
(2) Grant-in-aid for starting a Regular Second Shift (R2) in TEVTA Institutions.		
A05-Grants Subsidies & Write off of Loans	414,000,000	-
Total Item (2)	414,000,000	-
(3) Funds for additional posts required for upgradation of Government Technical Training Centre (W) Murree into Government Technical Training Institute (W).		
A05-Grants Subsidies & Write off of Loans	3,072,000	-
Total Item (3)	3,072,000	-
(4) Grant-in-aid to TEVTA for subsequent disbursement to Lahore Institute of Technical Education run by Headquarters 4 Corps, Lahore.		
A05-Grants Subsidies & Write off of Loans	50,000,000	-
Total Item (4)	50,000,000	-
(5) Grant-in-aid for purchase of three coasters for Government Technical Training Institute (W) Murree.		
A05-Grants Subsidies & Write off of Loans	7,500,000	-
Total Item (5)	7,500,000	-

FUND NO. (PC21022) INDUSTRIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(6)	Grant-in-aid to defray the expenses on pay and allowances of the persons to be recruited to fill the 1834 essential vacant posts in TEVTA Institutions.		
	A05-Grants Subsidies & Write off of Loans	100,000,000	-
	Total Item (6)	100,000,000	-
(7)	Funds for purchase of two Buses or four Coasters or equivalent for Government Hameed Nizami Memorial Training Institute for Woman, Sangla Hill, District Nankana Sahib.		
	A05-Grants Subsidies & Write off of Loans	5,750,000	-
	Total Item (7)	5,750,000	-
(8)	Funds as provincial receipt under A/C No.I (N.F.) and confirmed by the Accountant General, Punjab.		
	A06-Transfer Payments	98,516,000	-
	Total Item (7)	98,516,000	-
(9)	Additional appropriation require to meet the excess expenditure of establishment charges.		
	A011-Pay	-	183,417,000
	Total Item (9)	-	183,417,000
	TOTAL TEVTA:	680,538,000	183,417,000

LQ4221-HEADQUARTERS ESTABLISHMENT

(10)	Creation of one post of Director Projects (BS-19) Office of the Directorate General of Mines and Minerals Punjab, Lahore.		
	A011-1-Pay of Officers	-	125,000
	A012-1-Regular Allowances	-	90,000
	Total Item (10)	-	215,000

LW4008-REGIONAL ESTABLISHMENT

(11)	Financial assistance to the family of Late Mr. Altaf Hussain, Stenographer (BS-15) Office of Deputy Director, Mines and Minerals, Sargodha Region, Sargodha.		
	A05-Grants Subsidies & Writeoff of Loans	400,000	-
	Total Item (11)	400,000	-

FUND NO. (PC21022) INDUSTRIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4223-INSPECTORATE OF MINES			
(12)	Financial assistance to the family of Late Mr. Shaukat Ali, Assistant Director (Training) (BS-17) Punjab School of Mines, Katas, District Chakwal.		
	A05-Grants Subsidies & Writeoff of Loans	490,000	-
	Total Item (12)	490,000	-
LQ4331-MINES LABOUR WELFARE COMMISSIONERATE			
(13)	Funds for financial assistance to the family of Late Mr. Ghulam Qasim Khan, Ex-Secondary School Teacher (BS-18) Mines Labour Welfare Boys High School, Makerwal, District Minawali.		
	A05-Grants Subsidies & Writeoff Loans	800,000	-
	Total Item (13)	800,000	-
(14)	LQ4518-PUNJAB CHINA BUREAU COMMERCE INVESTMENT DEPARTMENT		
	A011-1-Pay of Officers	-	2,931,000
	A011-2-Pay of Others Staff	-	513,000
	A012-1-Regular Allowances	-	1,996,000
	A012-2-Other Allowances	-	125,000
	A03-Operating Expenses	-	2,105,000
	A06-Transfer Payments	125,000	-
	A09-Physical Assets	3,160,000	-
	A13-Repairs & Maintenance	155,000	-
	Total Item (14)	3,440,000	7,670,000
LQ4779-SASTI ROTI AUTHORITY			
(15)	Funds for 51 posts for the Headquarters Office of the Sasti Roti Authority in Lahore and 9 posts in each Divisional Office.		
	A03-Operating Expenses	-	40,000
	A09-Physical Assets	4,890,000	-
	A13-Repairs & Maintenance	70,000	-
	Total Item (15)	4,960,000	40,000

FUND NO. (PC21022) INDUSTRIES - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4533-PUNJAB BOARD OF INVESTMENT AND TRADE			
(16)	Establishment of Punjab Board of Investment and Trade (PBIT)		
	A05-Grants Subsidies & Writeoff of Loans	125,000,000	-
	Total Item (16)	125,000,000	-
	GROSS TOTAL INDUSTRIES	815,628,000	191,342,000
	Less -- Amount to be met from savings within the Grant.	-	-
	NET TOTAL INDUSTRIES	815,628,000	191,342,000

- (1) Grant-in-aid for Top Seventeen Position Holders as per criteria of Punjab Board of Technical Education for the first annual examination 2008 - Rs.1,700,000 (Non-recurring)**
An amount of Rs.1,700,000 is required as grant-in-aid for Top Seventeen position holders as per criteria of Punjab Board of Technical Education for the first annual examination 2008.

A supplementary demand of Rs.1,700,000 is accordingly presented.

- (2) Grant-in-aid for starting a Regular Second Shift (R2) in TEVTA Institutions - Rs.414,000,000 (Non-recurring)**

An amount of Rs.414,000,000 is required for Grant-in-Aid for starting a Regular Second Shift (R2) in TEVTA Institutions.

A supplementary demand of Rs.414,000,000 is accordingly presented.

- (3) Funds for additional posts required for upgradation of Government Technical Training Centre (W) Murree into Government Technical Training Institute (W) - Rs.3,072,000 (Non-recurring)**

An amount of Rs.3,072,000 is required for additional posts required for upgradation of Government Technical Training Centre (W) Murree into Government Technical Training Institute (W).

A supplementary demand of Rs.3,072,000 is accordingly presented.

- (4) Grant-in-aid to TEVTA for subsequent disbursement to Lahore Institute of Technical Education run by Headquarters 4 Corps, Lahore - Rs.50,000,000 (Non-recurring)**

An amount of Rs.50,000,000 is required as one time grant-in-aid to TEVTA for subsequent disbursement to Lahore Institute of Technical Education run by Headquarters 4 Corps, Lahore.

A supplementary demand of Rs.50,000,000 is accordingly presented.

(5) Grant-in-aid for purchase of three coasters for Government Technical Training Institute (W) Murree - Rs.7,500,000 (Non-recurring)

An amount of Rs.7,500,000 is required as grant-in-aid for purchase of three coasters for Government Technical Training Institute (W) Murree.

A supplementary demand of Rs.7,500,000 is accordingly presented.

(6) Grant-in-aid to defray the expenses on pay and allowances of the persons to be recruited to fill the 1834 essential vacant posts in TEVTA Institutions - Rs.100,000,000 (Non-recurring)

An amount of Rs.100,000,000 is required as grant-in-aid to defray the expenses on pay and allowances of the persons to be recruited to fill the 1834 essential vacant posts in TEVTA Institutions.

A supplementary demand of Rs.100,000,000 is accordingly presented.

(7) Funds for purchase of two Buses or four Coasters or equivalent for Government Hameed Nizami Memorial Training Institute for Woman, Sangla Hill, District Nankana Sahib - Rs.12,000,000 (Non-recurring)

An amount of Rs.12,000,000 is required for Funds for purchase of two Buses or four Coasters or equivalent for Government Hameed Nizami Memorial Training Institute for Woman, Sangla Hill, District Nankana Sahib.

A supplementary demand of Rs.12,000,000 is accordingly presented.

(8) Funds as provincial receipt under A/C No.I (N.F.) and confirmed by the Accountant General, Punjab - Rs.98,516,000 (Non-recurring)

An amount of Rs.98,516,000 is required for Funds as provincial receipt under A/C No.I (N.F.) and confirmed by the Accountant General, Punjab.

A supplementary demand of Rs.98,516,000 is accordingly presented.

(9) Additional appropriation require to meet the excess expenditure of establishment charges - Rs.183,417,000 (Recurring)

An amount of Rs.183,417,000 is required for additional appropriation required to meet the excess expenditure of establishment charges.

A supplementary demand of Rs.183,417,000 is accordingly presented.

(10) Funds for creation of one post of Director Projects (BS-19) Office of the Directorate General of Mines and Minerals Punjab, Lahore - Rs.215,000 (Recurring)

An amount of Rs.215,000 is required for creation of one post of Director Projects (BS-19) Office of the Directorate General of Mines and Minerals Punjab, Lahore.

A supplementary demand of Rs.215,000 is accordingly presented.

(11) Financial assistance to the family of Late Mr. Altaf Hussain, Stenographer (BS-15) Office of Deputy Director, Mines and Minerals, Sargodha Region, Sargodha - Rs.400,000 (Non-recurring)

An amount of Rs.400,000 is required for financial assistance to the family of Late Mr. Altaf Hussain, Stenographer (BS-15) Office of Deputy Director, Mines and Minerals, Sargodha Region, Sargodha.

A supplementary demand of Rs.400,000 is accordingly presented.

(12) Financial assistance to the family of Late Mr. Shaukat Ali, Assistant Director (Training)

(BS-17) Punjab School of Mines, Katas, District Chakwal - Rs.490,000 (Non-recurring)

An amount of Rs.490,000 is required for financial assistance to the family of Late Mr. Shaukat Ali, Assistant Director (Training) (BS-17) Punjab School of Mines, Katas, District Chakwal.

A supplementary demand of Rs.490,000 is accordingly presented.

(13) Financial assistance to the family of Late Mr. Ghulam Qasim Khan, Ex-Secondary School Teacher (BS-18) Mines Labour Welfare Boys High School, Makerwal, District Minawali - Rs.800,000 (Non-recurring)

An amount of Rs.800,000 is required for financial assistance to the family of Late Mr. Ghulam Qasim Khan, Ex-Secondary School Teacher (BS-18) Mines Labour Welfare Boys High School, Makerwal, District Minawali.

A supplementary demand of Rs.800,000 is accordingly presented.

(14) LQ4518-PUNJAB CHINA BUREAU COMMERCE INVESTMENT DEPARTMENT - Rs.3,440,000 (Non-recurring) and Rs.7,670,000 (Recurring)

An amount of Rs.11,110,000 is required for Funds for Punjab China Bureau Commerce Investment Department.

A supplementary demand of Rs.11,110,000 is accordingly presented.

(15) Funds for 51 posts for the Headquarters Office of the Sasti Roti Authority in Lahore and 9 posts in each Divisional Office - Rs.5,000,000 (Non-recurring)

An amount of Rs.5,000,000 is required for Funds for 51 posts for the Headquarters Office of the Sasti Roti Authority in Lahore and 9 posts in each Divisional Office.

A supplementary demand of Rs.5,000,000 is accordingly presented.

(16) Establishment of Punjab Board of Investment and Trade (PBIT) - Rs.125,000,000 (Non-recurring)

An amount of Rs.125,000,000 is required for the establishment of Punjab Board of Investment and Trade (PBIT).

A supplementary demand of Rs.125,000,000 is accordingly presented.

DEMAND NO. 15

	Rs.
Charged	..
Voted	245,644,000
Total	<u>245,644,000</u>

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICE
0153 STATISTICS
015301 STATISTICS

LQ4238 Bureau of Statistics

- (1) Financial assistance in favour of family of Mr. Tahir Mahmood, Naib Qasid (BS-2), Bureau of Statistics Punjab, Lahore

A05 Grants Subsidies and Write off Loans	200,000	
Total Item (1)	200,000	-

- (2) Financial Assistance to the family of late Mr. Muhammad Kabir Ch. Statistical Officer (BS-17), Bureau of Statistical Punjab, Lahore

A05 Grants Subsidies and Write off Loans	500,000	
Total Item (2)	500,000	-

LQ4239 Archaeological

- (3) Preservation and restoration of the tomb of Anarkali, Civil Secretariat, Lahore

A13 Repairs & Maintenance	1,500,000	..
Total Item (3)	1,500,000	..

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081103 ZOO AND OTHER ENTERTAINMENT SERVICES

LQ4240 Zoo and Other Entertainment Places

- (4) Additional appropriation required to meet the excess expenditure

A11-1 Pay of Officers	..	4,000
A11-2 Pay of other Staff	..	5,000
A12-1 Regular Allowances	..	840,000
A12-2 Other Allowances
A03 Operating Expenses	1,414,000	..
A13 Repairs & Maintenance	10,000	..
Total Item (4)	1,424,000	849,000

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICE		
0153 STATISTICS		
015301 STATISTICS		
LQ4226 Labour Courts		
(5) Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	..	1,931,000
Total Item (5)	..	1,931,000
(6) Creation of posts for Labour Court		
A11-1 Pay of Officers	..	61,000
A11-2 Pay of other Staff	..	61,000
A12-1 Regular Allowances	..	171,000
Total Item (6)	-	293,000
(7) Funds for POL and TA for Punjab Labour Court No. 5, Sargodha		
A03 Operating Expenses	225,000	..
Total Item (7)	225,000	..
(8) Funds for Labour Courts		
A12-1 Regular Allowances	..	2,416,000
Total Item (8)	..	2,416,000
(9) Funds under various objects for Labour Courts		
A12-2 Other Allowances	..	100,000
A03 Operating Expenses	1,513,000	..
A13 Repairs & Maintenance	170,000	..
Total Item (9)	1,683,000	100,000
04 ECONOMIC AFFAIRS		
041 GEN. ECONOMIC, COMMERCIAL & LOABOUR AFFAIRS		
0413 GENERAL LABOUR AFFAIRS		
041308 WAGE REGULATION		
LQ4229 Minimum Wages Board		
(10) Additional appropriations required to meet the excess expenditure		
A12-1 Regular Allowances	..	444,000
Total Item (10)	-	444,000

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
041 GEN. ECONOMIC, COMMERCIAL & LOABOUR AFFAIRS		
0411 GENERAL ECONOMIC AFFAIRS		
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHERS		
LQ4358 Lahore Fort & Shalimar Garden		
(11) Additional appropriations required to meet the excess expenditure		
A11-2 Pay of other Staff	..	245,000
A12-1 Regular Allowances	..	1,608,000
A03 Operating Expenses	420,000	..
Total Item (11)	420,000	1,853,000
(12) Additional funds for Lahore Fort and Shalimar Garden		
A12-1 Regular Allowances	..	1,500,000
A03 Operating Expenses	470,000	..
A13 Repairs & Maintenance	30,000	..
Total Item (12)	500,000	1,500,000
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0424 FORESTRY		
042401 PRESERVATION OF WILDLIFE & CONTROL OF HUNTING		
LQ4242 Preservation of Wildlife & Control of Hunting		
(13) Additional appropriations required to meet the excess expenditure		
A12-1 Regular Allowances	..	6,546,000
Total Item (13)	..	6,546,000
(14) Financial assistant in favour of Mst. Zahida Parveen W/o late Fayyaz Hussain Zafar, Wildlife Watcher (BS-5)		
A05 Grants Subsidies and Write off Loans	300,000	..
Total Item (14)	300,000	..
(15) Financial assistant in favour of Mst.Shakeela Bibi W/o late Syed Shah Nawaz, Wildlife Watcher (BS-5)		
A05 Grants Subsidies and Write off Loans	300,000	..
Total Item (15)	300,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(16) "Improvement Strengthening facilities at Wildlife Park, Dera Ghazi Khan"		
A11-2 Pay of other Staff	..	785,000
A12-1 Regular Allowances	..	984,000
A03 Operating Expenses	85,000	..
A13 Repairs & Maintenance	2,000	..
Total Item (16)	87,000	1,769,000
(17) Financial assistance in favour of Mst. Razia Bibi W/o late Shah Nawaz, Wildlife Watcher (BS-5), O/o assistant Director, Wildlife, D.G. Khan		
A05 Grants Subsidies and Write off Loans	300,000	..
Total Item (17)	300,000	..
(18) Funds for clearance of outstanding liability of feed of captive wild animals for different Wildlife Parks / Breeding Centres.		
A03 Operating Expenses	6,000,000	..
Total Item (18)	6,000,000	..
08 RECREATIONAL, CULTURE AND RELIGION		
082 CULTURAL SERVICES		
0821 CULTURAL SERVICES		
082105 PROMOTION OF CULTURAL ACTIVITIES		
LQ4241 Promotion of Cultural Activities		
(19) Financial assistance in favour of Mst. Rani Bibi W/o Liaqat Ali Qureshi (late)		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (19)	50,000	..
(20) Financial assistance in favour of Mst. Durdana Saeed Bhukhari W/o Saeed Bhukhari, Senior Journalist		
A05 Grants Subsidies and Write off Loans	100,000	
Total Item (20)	100,000	-
(21) Annual Grant in aid for Nazaria-i-Pakistan Trust.		
A05 Grants Subsidies and Write off Loans	2,500,000	..
Total Item (21)	2,500,000	..
(22) Financial assistance in favour of Mr. C.M. Munir, Ex. Deputy Director, Punjab Council of the Arts, Lahore		
A05 Grants Subsidies and Write off Loans	100,000	..
Total Item (22)	100,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(23) Financial assistance in favour of Mr. Shafique Ahmad Mashrqui, Journalist		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (23)	50,000	..
(24) Financial assistance in favour of Mrs. Shazia Aqeel W/o Aqeel Ch. A Photographer		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (24)	50,000	..
(25) Financial assistance in favour of Master Manzoor Hussain, Music Composer		
A05 Grants Subsidies and Write off Loans	200,000	..
Total Item (25)	200,000	..
(26) Financial assistance in favour of Ms. Fareeda D/o (late) Rehmat Khan, Famous Gharrar (Pitcher) Player		
A05 Grants Subsidies and Write off Loans	100,000	..
Total Item (26)	100,000	..
(27) Financial assistance in favour of Mr. Gohar Ramzan, a Journalist		
A05 Grants Subsidies and Write off Loans	100,000	..
Total Item (27)	100,000	..
(28) Grant in aid in favour of All Pakistan Music Conference, Lahore		
A05 Grants Subsidies and Write off Loans	1,000,000	
Total Item (28)	1,000,000	-
(29) Grant in aid in favour of Lahore Arts Forum, Lahore		
A05 Grants Subsidies and Write off Loans	500,000	..
Total Item (29)	500,000	..
(30) Grant in aid in favour of Nazaria-e-Pakistan Trust for acquisition of Land		
A05 Grants Subsidies and Write off Loans	30,000,000	..
Total Item (30)	30,000,000	..
(31) Monthly stipend to Mst. Mumtaz Begum W/o Habib Jalib (famous poet)		
A05 Grants Subsidies and Write off Loans	300,000	
Total Item (31)	300,000	-
(32) Monthly stipend to Mst. Naheed Munir W/o Munir Niazi, Renowned Poet		
A05 Grants Subsidies and Write off Loans	300,000	..
Total Item (32)	300,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(33) Financial assistance to Mr. Tanveer Zahoor, Chief Editor, Monthly Sanjhan, Lahore for the medical treatment at PIC, Lahore.		
A05 Grants Subsidies and Write off Loans	100,000	..
Total Item (33)	100,000	..
(34) Grant in aid for treatment of Mr. Muhammad Yoqoob, Care Taker, Lahore Arts Council		
A05 Grants Subsidies and Write off Loans	375,000	..
Total Item (34)	375,000	..
(35) Grant for the purpose of marriage of daughter of Mr. Abdul Manan, Cleaner, DGPR, Punjab		
A05 Grants Subsidies and Write off Loans	25,000	
Total Item (35)	25,000	-
(36) Funds for establishment of Aiwan-e-Quaid-e-Azam in Johar Town, Lahore		
A05 Grants Subsidies and Write off Loans	100,000,000	..
Total Item (36)	100,000,000	..
(37) Funds in respect of Board for Advancement of Literature Lahore		
A05 Grants Subsidies and Write off Loans	2,970,000	..
Total Item (37)	2,970,000	-
(38) Funds for setting up a library at Faiz Ghar, Model Town, Lahore		
A05 Grants Subsidies and Write off Loans	1,700,000	
Total Item (38)	1,700,000	..
(39) Financial assistant in favour of Baba Rehmat (Rehmat Ali S/o Jalal Din), Folk Artist		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (39)	50,000	..
(40) Financial assistant in favour of W/o Rana Muhammad Iqbal (late) Senior Journalist		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (40)	50,000	..
(41) Grant in aid in favour of Board for Advancement of Literature		
A05 Grants Subsidies and Write off Loans	573,000	..
Total Item (41)	573,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(42) Financial assistance in favour of Mr. Ramzan Hussain, Saraiki Singer		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (42)	50,000	..
(43) Financial assistance in favour of (1) Mr. Habib-ur-Rehman, Bureau Chief, Daily Tameer, Lahore (2) Mr. Hameed Asghar, Correspondence, Daily Dawn, Islamabad (3) Mr. Abdul Jamil Qureshi, Senior Journalist, Daily Jang, Lahore (4) Mr. Asif Mukhtar, Press Photographer, Lahore		
A05 Grants Subsidies and Write off Loans	160,000	
Total Item (43)	160,000	-
(44) Financial assistance in favour of Ustad Salamat Ali Khan, Classical Artist		
A05 Grants Subsidies and Write off Loans	250,000	
Total Item (44)	250,000	-
(45) Financial assistance in favour of Master Muhammad Amin, Music Director and Mr. Shaukat Ali, Folk Singer		
A05 Grants Subsidies and Write off Loans	550,000	
Total Item (45)	550,000	-
(46) Financial assistance in favour of Mst. Zubaida Haider, Radio Artist, Mst. Shamim Nazli, Music Director, Mst. Bushra Khanum, TV & Stage Actress, Mr. Nisar Butt, Comedian		
A05 Grants Subsidies and Write off Loans	190,000	
Total Item (46)	190,000	-
(47) Financial assistance in favour of Mr. Matloob-ur-Rehman Alia Zakoota Jin, TV Artist		
A05 Grants Subsidies and Write off Loans	50,000	
Total Item (47)	50,000	-
(48) Financial assistance in favour of Mst. Shad Saleem Chisti W/o Saleem Chisti, TV Drama Writer		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (48)	50,000	..
(49) Grant in aid to Punjab Union of Journalists (Dastoor Group)		
A05 Grants Subsidies and Write off Loans	30,000	..
Total Item (49)	30,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(50) Financial assistance in favour of Mr. Asad Ali, Blind Artist		
A05 Grants Subsidies and Write off Loans	35,000	..
Total Item (50)	35,000	..
(51) Financial assistance in favour of Khalifa Muhammad Arshad Baig		
A05 Grants Subsidies and Write off Loans	200,000	
Total Item (51)	200,000	-
(52) Financial assistance in favour of Mr. Salman Gillani.		
A05 Grants Subsidies and Write off Loans	50,000	
Total Item (52)	50,000	-
(53) Financial assistance in favour of Mr. Aman Sohna, Stage Comedy Artist		
A05 Grants Subsidies and Write off Loans	50,000	
Total Item (53)	50,000	-
(54) Grant in aid in favour of Begum Surayya Khurshid, W/o Mr. K.H Khurshid, a worker of Tehreek-e-Pakistan		
A05 Grants Subsidies and Write off Loans	1,000,000	
Total Item (54)	1,000,000	-
(55) Financial assistance in favour of Mr. Muhammad Javed Sahil, Drama Artist		
A05 Grants Subsidies and Write off Loans	50,000	
Total Item (55)	50,000	-
(56) Financial assistance in favour of Mr. Masood Malik, Chief Editor, Islamabad Time		
A05 Grants Subsidies and Write off Loans	1,500,000	
Total Item (56)	1,500,000	-
(57) Grant in aid for Cultural & Literary bodies in Punjab		
A06 Transfer Payments	9,000,000	
Total Item (57)	9,000,000	-
(58) Grant of Leave & Gratuity to Mr. Abdul Aziz Ex-Secretary Bab-e-Pakistan Trust		
A06 Transfer Payments	500,000	
Total Item (58)	500,000	-
(59) Funds in favour of Pakistan Federal Union of Journalists		
A05 Grants Subsidies and Write off Loans	500,000	
Total Item (59)	500,000	-

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(60) Funds for making payment to hotels and defraying other expenses in connection with the visit of turkish writers to Punjab		
A05 Grants Subsidies and Write off Loans	900,000	
Total Item (60)	900,000	-
(61) Financial assistance in favour of Ustad Qamar uz Zaman, Musician		
A05 Grants Subsidies and Write off Loans	50,000	
Total Item (61)	50,000	-
(62) Funds for Prof. (Retired) Muhammad Muzaffar Mirza, Consultant Bazm-e-Iqbal, Lahore		
A03 Operating Expenses	360,000	..
Total Item (62)	360,000	..
(63) Grant in aid in favour of Lahore Press Club		
A05 Grants Subsidies and Write off Loans	750,000	..
Total Item (63)	750,000	..
(64) Grant in favour of Board for Advancement of Literature, Club Road, Lahore for repair & renovation etc. of the building of Majlis-e-Taraqi-e-Adab		
A05 Grants Subsidies and Write off Loans	12,000,000	..
Total Item (64)	12,000,000	..
(65) Financial assistance in favour of Mr. Ejaz Lohar, Folk Singer		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (65)	50,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(66) Financial assistance in favour of Mr. Muhammad Saeed Azhar, A Senior Journalist		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (66)	50,000	..
(67) Financial assistance in favour of Mr. Shaukat Ali alias Nasheela, Comedian		
A05 Grants Subsidies and Write off Loans	50,000	..
Total Item (67)	50,000	..
08 RECREATIONAL, CULTURE AND REIGION		
083 BROADCASTING AND PUBLISHING		
0831 BROADCASTING AND PUBLISHING		
083104 PUBLIC RELATIONS		
LQ4237 Public Relations		
(68) Funds in favour of Rai Riaz Hussain, Consultant (Public Relations) for a period from 21.05.09 to 30.06.10 on account of remuneration of the consultant		
A03 Operating Expenses	1,000,000	..
Total Item (68)	1,000,000	..
(69) Funds for Publicity Campaigns for the clearance of outstanding dues of media		
A03 Operating Expenses	14,175,000	
Total Item (69)	14,175,000	-
(70) Up-gradation and creation of 47 posts in DGPR		
A011-1 Pay of Officers		152,000
A011-2 Pay of other Staff		2,645,000
A012-1 Regular Allowances		3,082,000
Total Item (70)	-	5,879,000
(71) Funds for Mr. Aurangzeb S/o Nabi Bukhsh, Consultant in the IC&YA Department		
A03 Operating Expenses	406,000	..
Total Item (71)	406,000	..
(72) Funds for five posts of Media Consultant in the DGPR		
A03 Operating Expenses	4,080,000	..
Total Item (72)	4,080,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(73) Creation of one post of Deputy Director Advertisement (Finance) BS-18 and one post of assistant Director Advertisement (Finance) BS-17 in DGPR Punjab, Lahore		
A011-1 Pay of Officers	..	284,000
A012-1 Regular Allowances		268,000
Total Item (73)	-	552,000
(74) Grant in aid in favour of Multan Press Club, Multan		
A05 Grants Subsidies and Write off Loans	1,000,000	..
Total Item (74)	1,000,000	..
(75) Creation of posts in DGPR, Punjab, Lahore on contract basis		
A011-2 Pay of other Staff		8,100,000
Total Item (75)	-	8,100,000
(76) Financial assistance in favour of (1) Mr. Qasim Ali and (2) Miss. Sadia Qamar son/daughter of late Mr. Allah Ditta Nasim ex-information Officer (BS-17), Sargodha		
A05 Grants Subsidies and Write off Loans	500,000	..
Total Item (76)	500,000	..
(77) Funds for contingencies		
A03 Operating Expenses	3,975,000	..
A13 Repairs & Maintenance	351,000	..
Total Item (77)	4,326,000	..
(78) Opening the District Information Offices in newly created District Chiniot		
A011-1 Pay of Officers		41,000
A011-2 Pay of other Staff		58,000
A012-1 Regular Allowances		94,000
Total Item (78)	-	193,000
(79) Funds for Mr. Qamar-uz-Zaman, Consultant (Media coordination), Bazm-e-Iqbal, Remuneration @ 75,000/- P.M		
A03 Operating Expenses	900,000	..
Total Item (79)	900,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(80) Funds for various publicity campaigns released through print media		
A03 Operating Expenses	16,583,000	..
Total Item (80)	16,583,000	..
(81) Funds for clearance of outstanding dues of media campaign		
A03 Operating Expenses	6,395,000	..
Total Item (81)	6,395,000	..
(82) Appointment of Mr. Rauf Hassan as Media Consultant and Communication Consultant in IC&YA Department		
A03 Operating Expenses	4,135,000	..
Total Item (82)	4,135,000	..
(83) Funds for Hiring of a Group of Interns in the Directorate General Public Relations Punjab, Lahore		
A03 Operating Expenses	139,000	..
Total Item (83)	139,000	..
(84) Funds for clearance of payments of advertisement bill, anti-terrorism campaign		
A03 Operating Expenses	3,206,000	..
Total Item (84)	3,206,000	..
(85) Funds under various object to run Office of DGPR smoothly		
A03 Operating Expenses	9,883,000	..
Total Item (85)	9,883,000	..
(86) Financial assistance in favour of Mst. Sughran Bibi W/o late Javed Iqbal, Driver (BS-7) O/o DGPR		
A05 Grants Subsidies and Write off Loans	300,000	..
Total Item (86)	300,000	..
(87) Funds for clearance of payments of publicity campaigns		
A03 Operating Expenses	5,507,000	..
Total Item (87)	5,507,000	..
(88) Financial assistance in favour of Mst. Janat Mai, W/o Muhammad Shafi, Naib Qasid, O/o Divisional Information Officer, D.G.Khan		
A05 Grants Subsidies and Write off Loans	200,000	..
Total Item (88)	200,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
08 RECREATIONAL, CULTURE AND RELIGION		
082 CULTURAL SERVICES		
0821 CULTURAL SERVICES		
082105 PROMOTION OF CULTURAL ACTIVITIES		
LQ4525 Punjab Institute of Language, Arts and Culture, Lahore		
(89) Funds in favour of Mr. Muhammad Aslam Kaulsari, Consultant (Editor) Magazine "Tarinjan" as remuneration for services rendered for the period 16.10.2008 to 30.06.2009 on monthly basis		
A03 Operating Expenses	291,000	..
Total Item (89)	291,000	..
GROSS TOTAL MISCELLANEOUS DEPARTMENTS	256,083,000	32,425,000
Less-Amount to be met from savings within the grant	42,864,000	-
Net Total Miscellaneous Departments	213,219,000	32,425,000

- (1) **Financial assistance in favour of family of Mr. Tahir Mahmood, Naib Qasid (BS-2), Bureau of Statistics Punjab, Lahore - Rs. 200,000 (Non-recurring)**
An amount of Rs. 200,000 is required for financial assistance in favour of family of Mr. Tahir
A supplementary demand of Rs. 200,000 is accordingly presented.
- (2) **Financial Assistance to the family of late Mr. Muhammad Kabir Ch. Statistical Officer (BS-17), Bureau of Statistical Punjab, Lahore - Rs. 500,000 (Non-recurring)**
An amount of Rs. 500,000 is required for financial assistance to the family of late Mr.
A supplementary demand of Rs. 500,000 is accordingly presented.
- (3) **Preservation and restoration of the tomb of Anarkali, Civil Secretariat, Lahore - Rs. 1,500,000 (Non-recurring)**
An amount of Rs. 1,500,000 is required for the preservation and restoration of the tomb of
A supplementary demand of Rs. 1,500,000 is accordingly presented.
- (4) **Additional appropriation required to meet the excess expenditure- Rs. 849,000 (Recurring) Rs. 1,424,000 (Recurring)**
An amount of Rs. 2,273,000 is required for additional appropriation required to meet the
A supplementary demand of Rs. 2,273,000 is accordingly presented.
- (5) **Additional appropriation required to meet the excess expenditure- Rs. 1,931,000 (Recurring)**
An amount of Rs. 1,931,000 is required for additional appropriation required to meet the
A supplementary demand of Rs. 1,931,000 is accordingly presented.
- (6) **Creation of posts for Labour Court- Rs. 293,000 (Recurring)**
An amount of Rs. 293,000 is required for creation of posts for Labour Court.
A supplementary demand of Rs. 293,000 is accordingly presented.

(7) **Funds for POL and TA for Punjab Labour Court No. 5, Sargodha - Rs. 225,000 (Non-recurring)**

An amount of Rs. 225,000 is required for Additional Grant under POL and TA for Punjab Labour Court No. 5, Sargodha.

A supplementary demand of Rs.225,000 is accordingly presented.

(8) **Funds for Labour Courts - Rs. 2,416,000 (Recurring)**

An amount of Rs. 2,416,000 is required for provision of funds for Labour Courts.

A supplementary demand of Rs.2,416,000 is accordingly presented.

(9) **Funds under various objects for Labour Courts - Rs. 1,683,000 (Non-recurring) Rs. 100,000 (Recurring)**

An amount of Rs. 1,783,000 is required under various objects for Labour Courts.

A supplementary demand of Rs.1,783,000 is accordingly presented.

(10) **Additional appropriations required to meet the excess expenditure - Rs. 444,000 (Recurring)**

An amount of Rs. 444,000 is required for additional appropriations required to meet the excess expenditure during the year 2009-10.

A supplementary demand of Rs.444,000 is accordingly presented.

(11) **Additional appropriations required to meet the excess expenditure - Rs. 420,000 (Non-recurring) Rs. 1,853,000 (Recurring)**

An amount of Rs. 2,273,000 is required for additional appropriations required to meet the excess expenditure during the year 2009-10.

A supplementary demand of Rs.2,273,000 is accordingly presented.

(12) **Funds for Lahore Fort and Shalimar Garden - Rs. 500,000 (Non-recurring) and Rs. 1,500,000 (Recurring)**

An amount of Rs. 2,000,000 is required for Lahore Fort and Shalimar Garden.

A supplementary demand of Rs.2,000,000 is accordingly presented.

(13) **Additional appropriations required to meet the excess expenditure - Rs. 6,546,000 (Recurring)**

An amount of Rs. 6,546,000 is required for additional appropriations required to meet the excess expenditure during the year 2009-10.

A supplementary demand of Rs.6,546,000 is accordingly presented.

(14) **Financial assistance in favour of Mst. Zahida Parveen W/o late Fayyaz Hussain Zafar, Wildlife Watcher (BS-5) - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance in favour of Mst. Zahida Parveen W/o late Fayyaz Hussain Zafar, Wildlife Watcher (BS-5).

A supplementary demand of Rs.300,000 is accordingly presented.

- (15) **Financial assistance in favour of Mst.Shakeela Bibi W/o late Syed Shah Nawaz, Wildlife Watcher (BS-5) - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance Mst.Shakeela Bibi W/o late Syed Shah Nawaz, Wildlife Watcher (BS-5).

A supplementary demand of Rs. 300,000 is accordingly presented.

- (16) **"Improvement Strengthening facilities at Wildlife Park, Dera Ghazi Khan" - Rs. 87,000 (Non-recurring) Rs. 1,769,000 (Recurring)**

An amount of Rs. 1,856,000 is required for "Improvement Strengthening facilities at Wildlife Park, Dera Ghazi Khan".

A supplementary demand of Rs. 1,856,000 is accordingly presented.

- (17) **Financial assistance in favour of Mst. Razia Bibi W/o late Shah Nawaz, Wildlife Watcher (BS-5), O/o Assistant Director, Wildlife, D.G. Khan - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance in favour of Mst. Razia Bibi W/o late Shah Nawaz, Wildlife Watcher (BS-5), O/o Assistant Director, Wildlife, D.G. Khan.

A supplementary demand of Rs. 300,000 is accordingly presented.

- (18) **Funds for clearance of outstanding financial liability of feed of captive wild animals for different Wildlife Parks / Breeding Centres - Rs. 6,000,000 (Non-recurring)**

An amount of Rs. 6,000,000 is required for clearance of outstanding financial liability of feed of captive wild animals for different Wildlife Parks / Breeding Centres.

A supplementary demand of Rs. 6,000,000 is accordingly presented.

- (19) **Financial assistance in favour of Mst. Rani Bibi W/o Liaqat Ali Quureshi (late) - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mst. Rani Bibi W/o Liaqat Ali Quureshi (late).

A supplementary demand of Rs.50,000 is accordingly presented.

- (20) **Financial assistance in favour of Mst. Durdana Saeed Bhukhari W/o Saeed Bhukhari, Senior Journalist. - Rs. 100,000 ((Non-recurring)**

An amount of Rs. 100,000 is required for financial assistance in favour of Mst. Durdana Saeed Bhukhari W/o Saeed Bhukhari, Senior Journalist.

A supplementary demand of Rs.100,000 is accordingly presented.

- (21) **Annual Grant in aid for Nazaria-i-Pakistan Trust. - Rs. 2,500,000 (Non-recurring)**

An amount of Rs. 2,500,000 is required for Annual Grant in aid for Nazaria-i-Pakistan Trust.

A supplementary demand of Rs.2,500,000 is accordingly presented.

(22) **Financial assistance in favour of Mr. C.M. Munir, Ex. Deputy Director, Punjab Council of the Arts, Lahore - Rs. 100,000 (Non-recurring)**

An amount of Rs. 100,000 is required for the financial assistance in favour of Mr. C.M. Munir, Ex. Deputy Director, Punjab Council of the Arts, Lahore.

A supplementary demand of Rs.100,000 is accordingly presented.

(23) **Financial assistance in favour of Mr. Shafique Ahmad Mashrqui, Journalist . - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Shafique Ahmad Mashrqui, Journalist.

A supplementary demand of Rs.50,000 is accordingly presented.

(24) **Financial assistance in favour of Mrs. Shazia Aqeel W/o Aqeel Ch., A Photographer. - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mrs. Shazia Aqeel W/o Aqeel Ch., A Photographer.

A supplementary demand of Rs.50,000 is accordingly presented.

(25) **Financial assistance in favour of Master Manzoor Hussain, Music Composer - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance in favour of Master Manzoor Hussain, Music Composer.

A supplementary demand of Rs.200,000 is accordingly presented.

(26) **Financial assistance in favour of Ms. Fareeda D/o (late) Rehmat Khan, Famous Gharrar (Pitcher) Player- Rs. 100,000 ((Non-recurring)**

An amount of Rs. 100,000 is required for financial assistance in favour of Ms. Fareeda D/o (late) Rehmat Khan, Famous Gharrar (Pitcher) Player.

A supplementary demand of Rs.100,000 is accordingly presented.

(27) **Financial assistance in favour of Mr. Gohar Ramzan, A Journalist - Rs. 100,000 (Non-recurring)**

An amount of Rs. 100,000 is required for financial assistance in favour of Mr. Gohar Ramzan, A Journalist.

A supplementary demand of Rs. 100,000 is accordingly presented.

(28) **Grant in aid in favour of All Pakistan Music Conference, Lahore - Rs. 1,000,000 (Non-recurring)**

An amount of Rs. 1,000,000 is required for All Pakistan Music Conference, Lahore.

A supplementary demand of Rs. 1,000,000 is accordingly presented.

(29) **Grant in aid in favour of Lahore Arts Forum, Lahore. - Rs. 500,000 (Non-recurring)**

An amount of Rs. 500,000 is required for Lahore Arts Forum, Lahore.

A supplementary demand of Rs. 500,000 is accordingly presented.

- (30) **Grant in aid in favour of Nazaria-e-Pakistan Trust for acquisition of Land - Rs. 30,000,000 (Non-recurring)**

An amount of Rs.30,000,000 is required for Grant in aid in favour of Nazaria-e-Pakistan Trust for acquisition of land.

A supplementary demand of Rs. 30,000,000 is accordingly presented.

- (31) **Grant of monthly stipend to Mst. Mumtaz Begum W/o Habib Jalib (famous poet) - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for Grant of monthly stipend to Mst. Mumtaz Begum W/o Habib Jalib (famous poet).

A supplementary demand of Rs. 300,000 is accordingly presented.

- (32) **Grant of monthly stipend to Mst. Naheed Munir W/o Munir Niazi, renowned Poet - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for grant of monthly stipend to Mst. Naheed Munir W/o Munir Niazi, renowned Poet.

A supplementary demand of Rs. 300,000 is accordingly presented.

- (33) **Financial assistance to Mr. Tanveer Zahoor, Chief Editor, Monthly Sanjhan, Lahore for the medical treatment at PIC, Lahore - Rs. 100,000 (Non-recurring)**

An amount of Rs. 100,000 is required for financial assistance to Mr. Tanveer Zahoor, Chief Editor, Monthly Sanjhan, Lahore for the medical treatment at PIC, Lahore .

A supplementary demand of Rs. 100,000 is accordingly presented.

- (34) **One time ex-gratia Grant in aid for treatment of Mr. Muhammad Yoqoob, Care Taker, Lahore Arts Council - Rs. 375,000 (Non-recurring)**

An amount of Rs. 375,000 is required for one time ex-gratia Grant in aid for treatment of Mr. Muhammad Yoqoob, Care Taker, Lahore Arts Council.

A supplementary demand of Rs. 375,000 is accordingly presented.

- (35) **One time ex-gratia grant for the purpose of marriage of daughter of Mr. Abdul Manan, Cleaner, DGPR, Punjab. - Rs. 25,000 (Non-recurring)**

An amount of Rs.25,000 is required for one time ex-gratia grant for the purpose of marriage of daughter of Mr. Abdul Manan, Cleaner, DGPR, Punjab.

A supplementary demand of Rs.25,000 is accordingly presented.

- (36) **Funds to Govt. of Punjab for establishment of Aiwan-e-Quaid-e-Azam in Johar Town, Lahore - Rs. 100,000,000 (Non-recurring)**

An amount of Rs. 100,000,000 is required for release of funds to Govt. of Punjab for establishment of Aiwan-e-Quaid-e-Azam in Johar Town, Lahore. An amount of Rs. 42,864,000 will be met from savings within the grant.

A supplementary demand of Rs. 57,136,000 is accordingly presented.

(37) Funds for Board for Advancement of Literature Lahore - Rs. 2,970,000 (Non-recurring)

An amount of Rs.2,970,000 is required in respect of Board for Advancement of Literature Lahore.

A supplementary demand of Rs.2,970,000 is accordingly presented.

(38) Funds for setting up a library at Faiz Ghar, Model Town, Lahore - Rs. 1,700,000 (Non-recurring)

An amount of Rs. 1,700,000 is required for setting up a library at Faiz Ghar, Model Town, Lahore.

A supplementary demand of Rs. 1,700,000 is accordingly presented.

(39) Financial assistance in favour of Baba Rehmat (Rehmat Ali S/o Jalal Din), Folk Artist - Rs. 50,000 (Non-recurring)

An amount of Rs. 50,000 is required for financial assistance in favour of Baba Rehmat (Rehmat Ali s/o Jalal Din), Folk Artist .

A supplementary demand of Rs. 50,000 is accordingly presented.

(40) Financial assistance in favour of W/o Rana Muhammad Iqbal (late) Senior Journalist - Rs. 50,000 (Non-recurring)

An amount of Rs. 50,000 is required for financial assistance in favour of W/o Rana Muhammad Iqbal (late) Senior Journalist.

A supplementary demand of Rs. 50,000 is accordingly presented.

(41) Grant in aid in favour of Board of Advancement - Rs. 572,000 (Non-recurring)

An amount of Rs. 572,000 is required for One time Grant in aid in favour of Board of Advancement.

A supplementary demand of Rs. 572,000 is accordingly presented.

(42) Financial assistance in favour of Mr. Ramzan Hussain, Saraiki Singer - Rs. 50,000 (Non-recurring)

An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Ramzan Hussain, Saraiki Singer.

A supplementary demand of Rs. 50,000 is accordingly presented.

(43) Financial assistance in favour of (1) Mr. Habib-ur-Rehman, Bureau Chief, Daily Tameer, Lahore (2) Mr. Hameed Asghar, Correspondence, Daily Dawn, Islamabad (3) Mr. Abdul Jamil Qureshi, Senior Journalist, Daily Jang, Lahore (4) Mr. Asif Mukhtar, Press Photographer, Lahore Rs. 160,000 (Non-recurring)

An amount of Rs. 160,000 is required for financial assistance in favour of (1) Mr. Habib-ur-Rehman, Bureau Chief, Daily Tameer, Lahore (2) Mr. Hameed Asghar, Correspondence, Daily Dawn, Islamabad (3) Mr. Abdul Jamil Qureshi, Senior Journalist, Daily Jang, Lahore (4) Mr. Asif Mukhtar, Press Photographer, Lahore.

A supplementary demand of Rs. 160,000 is accordingly presented.

(44) **Financial assistance in favour of Ustad Salamat Ali Khan, Classical Artist - Rs. 250,000 (Non-recurring)**

An amount of Rs. 250,000 is required for financial assistance in favour of Ustad Salamat Ali Khan, Classical Artist.

A supplementary demand of Rs. 250,000 is accordingly presented.

(45) **Financial assistance in favour of Master Muhammad Amin, Music Director & Mr. Shaukat Ali, Folk Singer - Rs. 550,000 (Non-recurring)**

An amount of Rs. 550,000 is required for financial assistance in favour of Master Muhammad Amin, Music Director & Mr. Shaukat Ali, Folk Singer

A supplementary demand of Rs. 550,000 is accordingly presented.

(46) **Financial assistance in favour of Mst. Zubaida Haider, Radio Artist, Mst. Shamim Nazli, Music Director, Mst. Bushra Khanum, TV & Stage Actress, Mr. Nisar Butt, Comedian - Rs. 190,000 (Non-recurring)**

An amount of Rs. 190,000 is required for financial assistance in favour of Mst. Zubaida Haider, Radio Artist, Mst. Shamim Nazli, Music Director, Mst. Bushra Khanum, TV & Stage Actress, Mr. Nisar Butt, Comedian.

A supplementary demand of Rs. 190,000 is accordingly presented.

(47) **Financial assistance in favour of Mr. Matloob-ur-Rehman Alia Zakoota Jin, TV Artist - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Matloob-ur-Rehman Alia Zakoota Jin, TV Artist.

A supplementary demand of Rs. 50,000 is accordingly presented.

(48) **Financial assistance in favour of Mst. Shad Saleem Chisti W/o Saleem Chisti, TV Drama Writer - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mst. Shad Saleem Chisti W/o Saleem Chisti, TV Drama Writer.

A supplementary demand of Rs. 50,000 is accordingly presented.

(49) **Grant in aid to Punjab Union of Journalists (Dastoor Group) - Rs. 30,000 (Non-recurring)**

An amount of Rs. 30,000 is required for Grant in aid to Punjab Union of Journalists (Dastoor Group).

A supplementary demand of Rs. 30,000 is accordingly presented.

(50) **Financial assistance in favour of Mr. Asad Ali, Blind Artist - Rs. 35,000 (Non-recurring)**

An amount of Rs. 35,000 is required for financial assistance in favour of Mr. Asad Ali, Blind Artist.

A supplementary demand of Rs. 35,000 is accordingly presented.

- (51) **Financial assistance in favour of Khalifa Muhammad Arshad Baig - Rs. 200,000 (Non-recurring)**
 An amount of Rs. 200,000 is required for financial assistance in favour of Khalifa Muhammad Arshad Baig.
 A supplementary demand of Rs. 200,000 is accordingly presented.
- (52) **Financial assistance in favour of Mr. Salman Gillani - Rs. 50,000 (Non-recurring)**
 An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Salman Gillani.
 A supplementary demand of Rs. 50,000 is accordingly presented.
- (53) **Financial Assistance in favour of Mr. Aman Sohna, Stage Comedy Artist - Rs. 50,000 (Non-recurring)**
 An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Aman Sohna, Stage Comedy Artist.
 A supplementary demand of Rs. 50,000 is accordingly presented.
- (54) **Grant in aid in favour of Begum Surayya Khurshid, W/o Mr. K.H Khurshid, a worker of Tehreek e Pakistan - Rs. 1,000,000 (Non-recurring)**
 An amount of Rs. 1,000,000 is required for Grant in aid in favour of Begum Surayya Khurshid, W/o Mr. K.H Khurshid, a worker of Tehreek e Pakistan.
 A supplementary demand of Rs. 1,000,000 is accordingly presented.
- (55) **Financial assistance in favour of Mr. Muhammad Javed Sahil, Drama Artist - Rs. 50,000 (Non-recurring)**
 An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Muhammad Javed Sahil, Drama Artist .
 A supplementary demand of Rs. 50,000 is accordingly presented.
- (56) **Financial assistance in favour of Mr. Masood Malik, Chief Editor, Islamabad Time - Rs. 1,500,000 (Non-recurring)**
 An amount of Rs. 1,500,000 is required for financial assistance in favour of Mr. Masood Malik, Chief Editor, Islamabad Time.
 A supplementary demand of Rs. 1,500,000 is accordingly presented.
- (57) **Grant in aid for Cultural & Literary bodies in Punjab - Rs. 9,000,000 (Non-recurring)**
 An amount of Rs. 9,000,000 is required for Grant in aid for Cultural & Literary bodies in Punjab.
 A supplementary demand of Rs. 9,000,000 is accordingly presented.
- (58) **Grant of Leave & Gratuity to Mr. Abdul Aziz Ex-Secretary Bab-e-Pakistan Trust - Rs. 500,000 (Non-recurring)**
 An amount of Rs. 500,000 is required for grant of Leave & Gratuity to Mr. Abdul Aziz Ex-Secretary Bab-e-Pakistan Trust.
 A supplementary demand of Rs. 500,000 is accordingly presented.

(59) **Funds in favour of Pakistan Federal Union of Journalists - Rs. 500,000 (Non-recurring)**

An amount of Rs. 500,000 is required in favour of Pakistan Federal Union of Journalists.

A supplementary demand of Rs. 500,000 is accordingly presented.

(60) **Funds for making payment to hotels and defraying other expenses in connection with the visit of turkish writers to Punjab - Rs. 900,000 (Non-recurring)**

An amount of Rs. 900,000 is required for making payment to hotels and defraying other expenses in connection with the visit of turkish writers to Punjab.

A supplementary demand of Rs. 900,000 is accordingly presented.

(61) **Financial assistance in favour of Ustad Qamar-uz-Zaman, Musician - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Ustad Qamar-uz-Zaman, Musician.

A supplementary demand of Rs. 50,000 is accordingly presented.

(62) **Funds for Prof. Retired Muhammad Muzaffar Mirza, Consultant Bazm-e-Iqbal, Lahore. - Rs. 360,000 (Non-recurring)**

An amount of Rs. 360,000 is required for Prof. Retired Muhammad Muzaffar Mirza, Consultant Bazm-e-Iqbal, Lahore.

A supplementary demand of Rs. 360,000 is accordingly presented.

(63) **Grant in aid in favour of Lahore Press Club - Rs. 750,000 (Non-recurring)**

An amount of Rs. 750,000 is required for Grant in aid in favour of Lahore Press Club.

A supplementary demand of Rs. 750,000 is accordingly presented.

(64) **Grant in favour of Board for Advancement of Literature, Club Road, Lahore for repair & renovation etc. of the building of Majlis-e-Taraqi-e-Adab - Rs. 12,000,000 (Non-recurring)**

An amount of Rs. 12,000,000 is required for grant in favour of Board for Advancement of Literature, Club Road, Lahore for repair & renovation etc. of the building of Majlis-e-Taraqi-e-Adab.

A supplementary demand of Rs. 1,2000,000 is accordingly presented.

(65) **Financial assistance in favour of Mr. Ejaz Lohar, Folk Singer - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Ejaz Lohar, Folk Singer.

A supplementary demand of Rs.50,000 is accordingly presented.

(66) **Financial assistance in favour of Mr. Muhammad Saeed Azhar, A Senior Journalist - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Muhammad Saeed Azhar, A Senior Journalist.

A supplementary demand of Rs.50,000 is accordingly presented.

- (67) **Financial assistance in favour of Mr. Shaukat Ali alias Nasheela, Comedian - Rs. 50,000 (Non-recurring)**

An amount of Rs. 50,000 is required for financial assistance in favour of Mr. Shaukat Ali alias Nasheela, Comedian.

A supplementary demand of Rs.50,000 is accordingly presented.

- (68) **Funds in favour of Rai Riaz Hussain, Consultant (Public Relations) for a period from 21.05.09 to 30.06.10 on account of remuneration of the consultant - Rs. 1,000,000 (Non-recurring)**

An amount of Rs. 1,000,000 is required for Rai Riaz Hussain, Consultant for a period from 21.05.09 to 30.06.10 on account of remuneration of the consultant.

A supplementary demand of Rs.1,000,000 is accordingly presented.

- (69) **Funds for publicity campaigns for the clearance of outstanding dues of media for the year 2009-10 - Rs. 14,175,000 (Non-recurring)**

An amount of Rs. 14,175,000 is required for publicity campaigns for the clearance of outstanding dues of media for the year 2009-10.

A supplementary demand of Rs. 14,175,000 is accordingly presented.

- (70) **Up-gradation and creation of 47 posts in DGPR - Rs. 5,879,000 (Recurring)**

An amount of Rs.5,879,000 is required for Up-gradation and creation of 47 posts in DGPR.

A supplementary demand of Rs. 5,879,000 is accordingly presented.

- (71) **Funds for Mr. Aurangzeb S/o Nabi Bukhsh, Consultant in the IC&YA Department. - Rs. 406,000 (Non-recurring)**

An amount of Rs. 406,000 is required for release of funds for Mr. Aurangzeb S/o Nabi Bukhsh, Consultant in the IC&YA Department .

A supplementary demand of Rs. 406,000 is accordingly presented.

- (72) **Funds for five posts of Media Consultant in the DGPR - Rs. 4,080,000 (Non-recurring)**

An amount of Rs. 4,080,000 is required for five posts of Media Consultant in the DGPR.

A supplementary demand of Rs. 4,080,000 is accordingly presented.

- (73) **Creation of one post of Deputy Director Advertisement (Finance) BS-18 and one post of Assistant Director Advertisement (Finance) BS-17 in DGPR Punjab, Lahore - Rs. 552,000 (Recurring)**

An amount of Rs. 552,000 is required for creation of one post of Deputy Director Advertisement (Finance) BS-18 and one post of Assistant Director Advertisement (Finance) BS-17 in DGPR Punjab, Lahore.

A supplementary demand of Rs. 552,000 is accordingly presented.

(74) Grant in aid in favour of Multan Press Club, Multan - Rs. 1,000,000 (Non-recurring)

An amount of Rs. 1,000,000 is required for one time Grant in aid in favour of Multan Press Club, Multan .

A supplementary demand of Rs. 1,000,000 is accordingly presented.

(75) Creation of posts in DGPR, Punjab, Lahore on contract basis - Rs. 8,100,000 (Recurring)

An amount of Rs. 8,100,000 is required for creation of posts in DGPR, Punjab, Lahore on contract basis.

A supplementary demand of Rs. 8,100,000 is accordingly presented.

(76) financial assistance in favour of (1) Mr. Qasim Ali (2) Miss. Sadia Qamar son/daughter of late Mr. Allah Ditta Nasim, ex-information Officer (BS-17), Sargodha - Rs. 500,000 (Non-recurring)

An amount of Rs. 500,000 is required for (1) Mr. Qasim Ali (2) Miss. Sadia Qamar son/daughter of late Mr. Allah Ditta Nasim ex-information Officer (BS-17), Sargodha.

A supplementary demand of Rs. 500,000 is accordingly presented.

(77) Funds for repairs and others - Rs. 4,326,000 (Non-recurring)

An amount of Rs. 4,326,000 is required for release of funds contingencies.

A supplementary demand of Rs. 4,326,000 is accordingly presented.

(78) Opening the District Information Offices in newly created District Chiniot - Rs. 193,000 (Recurring)

An amount of Rs. 193,000 is required for opening the District Information Offices in newly created District Chiniot.

A supplementary demand of Rs. 193,000 is accordingly presented.

(79) Funds for Mr. Qamar uz Zaman, Consultant (Media coordination), Bazm-e-Iqbal, Remuneration @ 75,000/- P.M - Rs. 900,000 (Non-recurring)

An amount of Rs. 900,000 is required for Funds for Mr. Qamar-uz-Zaman, Consultant (Media coordination), Bazm e Iqbal, remuneration @ 75,000/- P.M.

A supplementary demand of Rs. 900,000 is accordingly presented.

(80) Funds for various publicity campaigns released through print media - Rs. 16,583,000 (Non-recurring)

An amount of Rs. 16,583,000 is required for various publicity campaigns released through print media

A supplementary demand of Rs. 16,583,000 is accordingly presented.

(81) Funds for clearance of outstanding dues of media campaign - Rs. 6,395,000 (Non-recurring)

An amount of Rs. 6,395,000 is required for clearance of outstanding dues of media campaign.

A supplementary demand of Rs. 6,395,000 is accordingly presented.

(82) Appointment of Mr. Rauf Hassan as Media Consultant and Communication Consultant in IC&YA Department - Rs. 4,135,000 (Non-recurring)

An amount of Rs. 4,135,000 is required for appointment of Mr. Rauf Hassan as Media Consultant and Communication Consultant in IC&YA Department.

A supplementary demand of Rs. 4,135,000 is accordingly presented.

(83) Funds for Hiring of a group of Interns in the Directorate General Public Relations Punjab, Lahore - Rs. 139,000 (Non-recurring)

An amount of Rs. 139,000 is required for hiring of a Group of Interns in the Directorate General Public Relations Punjab, Lahore.

A supplementary demand of Rs. 139,000 is accordingly presented.

(84) Funds for clearance of payment regarding advertisement bill, anti-terrorism campaign - Rs. 3,206,000 (Non-recurring)

An amount of Rs. 3,206,000 is required for clearance of payment regarding advertisement bill, anti-terrorism campaign.

A supplementary demand of Rs. 3,206,000 is accordingly presented.

(85) Funds under various object to run Office of DGPR smoothly - Rs. 9,883,000 (Non-recurring)

An amount of Rs. 9,883,000 is required for various object to run Office of DGPR smoothly.

A supplementary demand of Rs. 9,883,000 is accordingly presented.

(86) Financial assistance in favour of Mst. Sughran Bibi W/o late Javed Iqbal, Driver (BS-7) O/o DGPR - Rs. 300,000 (Non-recurring)

An amount of Rs. 300,000 is required for financial assistance in favour of Mst. Sughran Bibi W/o late Javed Iqbal, Driver (BS-7) O/o DGPR.

A supplementary demand of Rs. 300,000 is accordingly presented.

(87) Funds for clearance of payments of publicity campaigns - Rs. 5,507,000 (Non-recurring)

An amount of Rs. 5,507,000 is required for funds for clearance of payments of publicity campaigns.

A supplementary demand of Rs. 5,507,000 is accordingly presented.

(88) Financial assistance in favour of Mst. Janat Mai, W/o Muhammad Shafi, Naib Qasid, O/o Divisional Information Officer, D.G.Khan - Rs. 200,000 (Non-recurring)

An amount of Rs. 200,000 is required for financial assistance in favour of Mst. Janat Mai, W/o Muhammad Shafi, Naib Qasid, O/o Divisional Information Officer, D.G.Khan.

A supplementary demand of Rs. 200,000 is accordingly presented.

(89) Funds in favour of Mr. Muhammad Aslam Kaulsari, Consultant (Editor) Magazine "Tarinjan" as remuneration for services rendered for the period 16.10.2008 to 30.06.2009 on monthly basis - Rs. 291,000 (Non-recurring)

An amount of Rs. 291,000 is required in favour of Mr. Muhammad Aslam Kaulsari, Consultant (Editor) Magazine "Tarinjan" as remuneration for services rendered for the period 16.10.2008 to 30.06.2009 on monthly basis

A supplementary demand of Rs. 291,000 is accordingly presented.

DEMAND NO. 16

	Rs.
Charged	..
Voted	294,547,000
Total	<u>294,547,000</u>

(GRANT NO. PC 21027) RELIEF - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107101 RELIEF MEASURES		
LQ4277 RELIEF MEASURES		
(1) Funds for Atta to IDPS of NWFP for the period from 26.05.2009 to 30.06.2009 and 01.07.2009 to 15.07.2009.		
A05-Grants Subsidies and write off of Loans	98,781,000	-
Total Item (1)	98,781,000	-
(2) Funds under the object A01102, A03301 & A03302 for Relief Department.		
A011-1-Pay of Officers	-	15,000
A03-Operating Expenses	-	100,000
Total Item (2)	-	115,000
(3) Funds on account of hiring of Private Warehouse for Safe and proper handling of Relief Goods/Equipment.		
A03-Operating Expenses	-	900,000
Total Item (3)	-	900,000
(4) Funds as compensation to the legal heirs of the deceased/injured Persons of collapse of roof due to thunderstorm and heavy rains.		
A05-Grants Subsidies and write off of Loans	650,000	-
Total Item (4)	650,000	-
(5) Funds as additional charge allowance in favour of Mr. Muhammad Sajjad, Assistant Director (Admn) (BS-17) Govt. of the Punjab, Relief & Crisis Management Department.		
A012-1-Regular Allowances	-	26,000
Total Item (5)	-	26,000
(6) Funds for Gojra Incident and Subsequent Relief/Rehabilitation Measures.		
A05-Grants Subsidies and Write Off of Loans	1,750,000	-
Total Item (6)	1,750,000	-

(GRANT NO. PC 21027) RELIEF - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
(7)	Funds for Relief equipment provided by Lieutenant Colonel for Commander, Headquarter Engineers Cantonment, Lahore.		
	A13-Repairs and Maintenance	399,000	-
	Total Item (7)	399,000	-
(8)	Funds as cost of Atta provided by Government of the Punjab to the Internally Displaced Persons (IDPs) of NWFP.		
	A05-Grants Subsidies and Write Off of Loans	47,124,000	-
	Total Item (8)	47,124,000	-
(9)	Funds as cost of Atta provided by Government of the Punjab to the Internally Displaced Persons (IDPs) of NWFP.		
	A05-Grants Subsidies and Write Off of Loans	23,562,000	-
	Total Item (9)	23,562,000	-
(10)	Funds under the object A03807-POL Charges for Coordinate, Monitor and Supervise the Relief Operation continued for the Internally Displaced Persons (IDPs) of NWFP.		
	A03-Operating Expenses	-	500,000
	Total Item (10)	-	500,000
(11)	Funds for compensation to the deceased/injured persons who were died /indured due to the collapse of house and heavy rains/flood season 2007.		
	A05-Grants Subsidies and Write Off of Loans	250,000	-
	Total Item (11)	250,000	-
(12)	Funds of Relief Articles to IDPs in (Dera Ismail Khan).		
	A05-Grants Subsidies and Write Off of Loans	749,000	-
	Total Item (12)	749,000	-
(13)	Funds for making payment to the legal heirs of deceased persons who were died due to the collapse of house and heavy rains/thunderstorm.		
	A05-Grants Subsidies and Write Off of Loans	165,000	-
	Total Item (13)	165,000	-
(14)	Funds for creation of eight posts in Relief & Crisis Management Department.		
	A011-1-Pay of Officers	-	353,000
	A011-2-Pay of Other Staff	-	283,000
	A012-1-Regular Allowances	-	591,000
	A012-2-Other Allowances (Excluding TA)	-	56,000
	Total Item (14)	-	1,283,000

(GRANT NO. PC 21027) RELIEF - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
(15)	Funds for compensation to the legal heirs of deceased persons who were died due to the flood in river Sutlej during 2008.		
	A05-Grants Subsidies and Write Off of Loans	100,000	-
	Total Item (15)	100,000	-
(16)	Funds on account of dispatch of relief goods for the land slide effectees of Hunza, Province of Gilgit Baltistan.		
	A05-Grants Subsidies and Write Off of Loans	1,572,000	-
	Total Item (16)	1,572,000	-
(17)	Funds on account of payment of 1st Bill of Food Department for provision of 5,000/- bags of Atta (20-kg each) to the IDPs of Waziristan, NWFP.		
	A05-Grants Subsidies and Write Off of Loans	2,657,000	-
	Total Item (17)	2,657,000	-
(18)	Funds arrangement to be made by India for relaying advance information about flood flows Pakistan during monsoon season 2010 (1st July to 10th October)		
	A05-Grants Subsidies and Write Off of Loans	150,000	-
	Total Item (18)	150,000	-
(19)	Funds on account of procurement and dispatch of Relief Goods for the land slide affectees of Hunza, Povince of Gilgit Baltistan.		
	A05-Grants Subsidies and Write Off of Loans	5,220,000	-
	Total Item (19)	5,220,000	-
(20)	Funds on account of payment to the deceased families of Attabad Hunza, Province of Guilgit Baltistan.		
	A05-Grants Subsidies and Write Off of Loans	110,000,000	-
	Total Item (20)	110,000,000	-
	GROSS TOTAL RELIEF MEASURES	293,129,000	2,824,000
	Less - Amount to be met from savings with in the grant.	1,406,000	-
	NET TOTAL RELIEF	291,723,000	2,824,000

- (1-20) **Funds required to meet the excess expenditure on account of Pay of Officers, Pay of Other Staff, Regular Allowances, Other Allowances, Operating Expenses Repairs and Maintenance and Grants Subsidies and Write off Loans Rs.293,129,000 (Non-recurring) and Rs.2,824,000 (Recurring).**

An additional amount of Rs.295,953,000 is required to meet the excess expenditure for Pay of Officers, Pay of Other Staff, Regular Allowances, Other Allowances, Operating Expenses Repairs and Maintenance and Grants Subsidies and Write off Loans during the year 2009-10. An amount of Rs.1,406,000 will be met from saving within the grant.

A supplementary demand of Rs.294,547,000 is accordingly presented.

DEMAND NO. 17

	Rs.
Charged	..
Voted	<u>2,000,000,000</u>
Total	<u>2,000,000,000</u>

(GRANT NO. PC21028) PENSION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1 GENERAL PUBLIC SERVICE		
11 EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL		
112 FINANCIAL AND FISCAL AFFAIRS		
11210 PENSION		
LQ4278 PENSION		
(1) Additional appropriation required to meet the anticipated excess expenditure.		
A04-Employees Retirement Benefits	-	2,000,000,000
Total Item (1)	<u>-</u>	<u>2,000,000,000</u>
GROSS TOTAL PENSION	<u>-</u>	<u>2,000,000,000</u>
Less - Amount to be met from savings within the grant.	--	--
NET TOTAL PENSION	<u>-</u>	<u>2,000,000,000</u>

- (1) Additional appropriation to meet the anticipated excess expenditure of Rs.2,000,000,000 (Recurring)

An additional amount of Rs.2,000,000,000 is required during the year 2009-10 to meet the anticipated excess on account of Pension.

A supplementary demand of Rs.2,000,000,000 is accordingly presented.

DEMAND NO. 18

	Rs.
Charged	..
Voted	<u>60,419,000</u>
Total	<u>60,419,000</u>

(FUND NO. PC21029) - STATIONERY & PRINTING - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0154 OTHER GENERAL SERVICES		
015403 CENTRALIZED PRINTING & PUBLISHING		
(1) Funds for printing & provision of polythene bags for subsidized sugar during Ramzan at the disposal of Controller Govt. Printing Press		
A03 Operating Expenses	63,452,000	
Total Item (1)	<u>63,452,000</u>	-
GROSS TOTAL STATIONERY & PRINTING	63,452,000	-
Less-Amount to be met from savings within the grant	<u>3,033,000</u>	-
Net Total Stationery & Printing	60,419,000	-

- (1) **Funds for printing & provision of polythene bags for subsidized sugar during Ramzan at the disposal of Controller Govt. Printing Press - Rs.63,452,000 (Non-recurring)**

An amount of Rs.63,452,000 is required for printing & provision of polythene bags for subsidized sugar during Ramzan. An amount of Rs. 3,033,000 will be met from savings within the grant.

A supplementary demand of Rs.60,419,000 is accordingly presented.

DEMAND NO. 19

	Rs.
Charged	..
Voted	5,064,649,000
Total	<u>5,064,649,000</u>

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0152 PLANNING SERVICES		
015201 PLANNING		
LQ4427-Punjab Economic Research Institute		
(1) Additional appropriation required to meet the excess expenditure		
A012-1-Regular Allowance	-	23,000
A04-Pension Retirement Benefit	-	255,000
Total Item (1)	<u>-</u>	<u>278,000</u>
Total Punjab Economic Research Institute	<u>-</u>	<u>278,000</u>
LQ4286-Agency for Barani Area		
(2) Additional appropriation required to meet the excess expenditure		
A011-2-Pay of Other Staff	-	16,000
A03-Operating Expenses	-	73,000
A13-Repair and Maintenance	-	3,000
Total Item (2)	<u>-</u>	<u>92,000</u>
Total Agency for Barani Area	<u>-</u>	<u>92,000</u>
LW4187-Punjab Devolved Social Services Programme		
(3) Token money for Special Pay		
A011-1-Pay of Officers	-	1,000
Total Item (3)	<u>-</u>	<u>1,000</u>
Total Punjab Devolved Social Services Programme	<u>-</u>	<u>1,000</u>

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
011110 GENERAL COMMISSION AND ENQUIRIES		
LQ4284-Official Language Committee		
(4) Funds for special allowance and adhoc relief allowance 2009 in favour of Official Language Committee		
A012-1-Regular Allowances	-	1,008,000
Total Item (4)	-	1,008,000
Total Official Language Committee	-	1,008,000
03 PUBLIC ORDER & SAFETY AFFAIRS		
036 ADMINISTRATION OF PUBLIC ORDER		
0361 ADMINISTRATION		
036101 SECRETARIATE / ADMINISTRATION		
LQ4509-Punjab Emergency Service (Rescuee 1122)		
(5) Financial assistance in favour of family / legal heirs of Mr. Shahid Iqbal (Late), Rescue 1122		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	400,000	-
Total Item (5)	400,000	-
(6) Financial assistance in favour of the family of Mr. Sajid Ali (Late) S/o of Din Muhammad, Driver, Rescue-1122 District Sarqodha		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	200,000	-
Total Item (6)	200,000	-
(7) Financial assistance to the family of Mr. Ashfaq Ahmad S/o Mr. Ahmad Khan, Driver, Rescue-1122, Lahore		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	300,000	-
Total Item (7)	300,000	-
(8) Financial assistance in favour of the family of Dr. Ehsan-ur-Rehman, Rescue-1122 District Lahore		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	500,000	-
Total Item (8)	500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(9)	Financial assistance to the family of Mr. Muhammad Sajid Khan S/o Jiend Khan, Driver, Rescue-1122, Lahore A05-Grants, Subsidies and Write off of Loans / Advances / Others	600,000	-
	Total Item (9)	600,000	-
	Total Punjab Emergency Service	2,000,000	-
	01 GENERAL PUBLIC SERVICE		
	014 TRANSFERS		
	0141 TRANSFERS (INTER-GOVERNMENTAL)		
	014110 OTHERS		
	LQ4431-Punjab Privatization Board		
(10)	Funds for Punjab Privatization Board to carry out evaluation / publicity of properties A03-Operating Expenses	8,000,000	-
	Total Item (10)	8,000,000	-
(11)	Token money for two heads of accounts i.e. A09501 & A09701 in favour of Punjab Privatization Board A09-Physical Assets	2,000	-
	Total Item (11)	2,000	-
	TOTAL Punjab Privatization Board	8,002,000	-
	LQ4432-Society for Prevention of Cruelty to Animals		
(12)	Grand-in-aid on account of immediate payment of CP Fund of all employees SPCA (including retired and died) A05-Grants, Subsidies and Write off of Loans / Advances / Others	6,062,000	-
	Total Item (12)	6,062,000	-
	Total Society for Prevention of Cruelty to Animals	6,062,000	-
	01 GENERAL PUBLIC SERVICE		
	014 TRANSFERS		
	0141 TRANSFERS (INTER GOVERNMENTAL)		
	014110 OTHERS		
	LQ4534-Bahawalpur Rural Dev. Project (BRDP)		
(13)	Grant in aid in favour of Bahawalpur Rural Development Project (BRDP) A01151-Pay of Other Staff		3,686,000
	Total Item (13)	-	3,686,000
	Total Bahawalpur Rural Dev. Project (BRDP)		3,686,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
06 HOUSING AND COMMUNITY AMENITIES		
062 COMMUNITY DEVELOPMENT		
0622 RURAL DEVELOPMENT		
062202 RURAL WORKS PROGRAMME		
LQ4290-Punjab Local Council Election Authority		
(14) Additional appropriation required to meet the excess expenditure		
A012-1-Regular Allowances		20,000
A03-Operating Expenses		148,000
A13-Repairs & Maintenance		34,000
Total Item (14)	-	202,000
LQ4289-District Staff		
(15) Grant in aid in favour of Raja Akhtar Mahmood for the treatment of his wife at DHQ Teaching Hospital, Sarqodha		
A012-2-Other Allowances		311,000
Total Item (15)	-	311,000
Total District Staff	-	311,000
08 RECREATIONAL, CULTURE AND RELIGION		
084 RELIGIOUS AFFAIRS		
0841 RELIGIOUS AFFAIRS		
084105 RELIGIOUS AND OTHER CHARITABLE INSTITUTION		
LQ4299-Headquarters Establishment		
(16) Creation of one post of OSD for the period from 28-09-2009 to 30-06-2010 in favour of Mr. Niaz Ahmad, Publication Officer, O/o Administrator Zakat & Ushr Puniab. Lahore		
A011-1-Pay of Officers	-	136,000
A012-1-Regular Allowances	-	94,000
Total Item (16)	-	230,000
(17) Creation of one post of OSD for the period from 25-09-2009 to 30-06-2010 in favour of Mr. Ali Haider Kahloon, District Zakat Officer, O/o Administrator Zakat & Ushr Puniab. Lahore		
A011-1-Pay of Officers		137,000
A012-1-Regular Allowances		94,000
Total Item (17)	-	231,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(18)	Creation of one post of OSD for the period from 11-01-2010 to 30-06-2010 in favour of Mr. Muhammad Awab-us-Sibtain Accounts Officer (Admn.) O/o Administrator Zakat & Ushr Punjab, Lahore		
	A011-1-Pay of Officers		86,000
	A012-1-Regular Allowances		61,000
	Total Item (18)	-	147,000
	Total Headquarter Establishment	-	608,000
	LQ4300-District Establishment		
(19)	Creation of 7 posts in respect of newly created office of District Zakat Committee, Chiniot		
	A011-1-Pay of Officers		63,000
	A011-2-Pay of Other Staff		138,000
	A012-1-Regular Allowances		208,000
	A03-Operating Expenses		84,000
	Total Item (19)	-	493,000
(20)	Financial assistance to Mst. Mussarrat Jabeen W/o Adress Alam, District Zakat Committee Nankana Sahib		
	A05-Grants, Subsidies and Write off of Loans / Advances / Others	300,000	
	Total Item (20)	300,000	-
	Total District Establishment	300,000	493,000
	Total Zakat & Ushr Department	300,000	1,101,000
	10 SOCIAL PROTECTION		
	107 ADMINISTRATION		
	1071 ADMINISTRATION		
	107102 REHABILITATION AND RESETTLEMENT		
	LQ4297-Settlement and Rehabilitation Organization		
(21)	Funds for Overtime Allowance in favour of two Drivers in Board of Revenue, Punjab		
	A012-2-Other Allowances		60,000
	Total Item (21)	-	60,000
(22)	Funds for continuance of posts in record room of Settlement Wing of the Board of Revenue, Punjab		
	A03-Operating Expenses	21,000	-
	Total Item (22)	21,000	-
	Total LQ4297-Settlement and Rehabilitation Org.	21,000	60,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107104 ADMINISTRATION		
LQ4295-Directorate of Social Welfare Women Development and Bait-ul-Maal		
(23) Grant in aid in favour of Bahu Welfare Foundation, Sahiwal		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	500,000	
Total Item (23)	500,000	-
(24) Funds for the continuation of one post of Account Assistant in Women Development Wing at Directorate Social Welfare Women Development & Bait-ul-Maal Puniab. Lahore		
A011-2-Pay of Other Staff		66,000
Total Item (24)	-	66,000
(25) Financial assistance for three prominent Non-Governmental Organizations of Bahawalpur Division		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	750,000	
Total Item (25)	750,000	-
Total Directorate of SWWD and Bait-ul-Maal	1,250,000	66,000
10 SOCIAL PROTECTION		
108 OTHERS		
1081 OTHERS		
108101 SOCIAL WELFARE MEASURES		
LQ4296-Social Services and Community Development		
(26) Grant in aid to the Pakistan Society for the Rehabilitation of the Disabled		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	2,500,000	
Total Item (26)	2,500,000	-
(27) Payment of arrears of Model Town Society regarding H. No. 180-H Model Town Lahore for the period 22-05-2002 to November, 2007 used by Affiat		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	189,000	
Total Item (27)	189,000	-
(28) Grant in aid for establishment of "Qarz-e-Hasna Scheme" for self-employment of the disabled people		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	30,000,000	
Total Item (28)	30,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(29)	Establishment of Gehwara (Abandoned Babies Home) at Lahore & Multan" (Dev. - Non.Dev.)		
	A011-1-Pay of Officers		600,000
	A011-2-Pay of Other Staff		1,518,000
	A012-1-Regular Allowances		2,694,000
	A012-2-Other Allowances		40,000
	A03-Operating Expenses		864,000
	A13-Repairs and Maintenance		20,000
	Total Item (29)	-	5,736,000
(30)	Payment of Special Allowance to the Task Leaders, Gender Mainstreaming Units and Additional Focal Persons in 8 lines departments		
	A012-1-Regular Allowances		864,000
	Total Item (30)	-	864,000
(31)	Grant in aid in favour of Ms. Salma Butt, as Honorary Coordinator, as the other amounts of Medical Allowance / TA/DA		
	A012-2-Other Allowances	175,000	
	Total Item (31)	175,000	-
(32)	Funds Rs. 1,000 as token money for opening the un-funded code		
	A012-2-Other Allowances	1,000	
	Total Item (32)	1,000	-
(33)	Provision of funds for enhancing dietary charges for the inmates, Social Welfare Department		
	A05-Grants, Subsidies and Write off of Loans / Advances / Others	7,000,000	
	Total Item (33)	7,000,000	-
(34)	Grant in aid for Behbood Association, Lahore		
	A05-Grants, Subsidies and Write off of Loans / Advances / Others	1,000,000	
	Total Item (34)	1,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(35)	Strengthening and Capacity Building of 8 Existing Shelter Homes (Dar-ul-Aman) and Establishment of Shelter Homes (Dar-ul-Aman) in Remaining 26 Districts in Puniab"		
	A011-1-Pay of Officers		5,076,000
	A011-2-Pay of Other Staff		16,346,000
	A012-1-Regular Allowances		21,970,000
	A012-2-Other Allowances		2,040,000
	A03-Operating Expenses		31,242,000
	A13-Repairs and Maintenance		1,100,000
	Total Item (35)	-	77,774,000
(36)	Financial assistance to the Miss Zahida Parveen unmarried sister of Late Mr. Rafiq Ahmed Shahid, Ex-Director, Directorate of Women Dev., Punjab, Lahore		
	A05-Grants, Subsidies and Write off of Loans / Advances / Others	800,000	
	Total Item (36)	800,000	-
(37)	Provision of funds for rent in favour of Pakistan International Foundation, Alfalah Building, Lahore		
	A05-Grants, Subsidies and Write off of Loans / Advances / Others	1,117,000	
	Total Item (37)	1,117,000	-
	Total Social Services & Community Development	42,782,000	84,374,000
	LW4189-Directorate of Women Development		
(38)	Additional appropriation required to meet the excess expenditure		
	A03-Operating Expenses		251,000
	Total Item (38)	-	251,000
	TOTAL SOCIAL WELFARE	44,032,000	84,691,000
	01 GENERAL PUBLIC SERVICE		
	014 TRANSFERS		
	0141 TRANSFERS (INTER-GOVERNMENTAL)		
	014102 TO DISTRICT GOVERNMENTS		
	LQ4341-District Government		
(39)	Grant in aid for medical treatment of Sobia Razzaq, Jaranwala Road, Faisalabad		
	A012-2-Other Allowances	-	400,000
	Total Item (39)	-	400,000
(40)	Grant in aid for medical treatment of daughter of Mr. Zahir Abbas who is a cancer patient, Rawalpindi		
	A012-2-Other Allowances	-	2,000,000
	Total Item (40)	-	2,000,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(41) Additional allocation for District Governments		
A05-Grants, Subsidies and Write off of Loans / Advances / Others	-	11,993,461,000
Total Item (41)	-	11,993,461,000

01 GENERAL PUBLIC SERVICE**014 TRANSFERS****0141 TRANSFERS (INTER-GOVERNMENTAL)****014110 OTHERS****LQ4761-Grant in Aid****(42) Grant-in-aid to various organizations / institutions / persons****A05-Grant Subsidies and Write off of Loans**

1	Grant in aid in favour of victims of terrorist attack / blast at Emergency 15 Building, Lahore	7,125,000
2	Grant in aid in favour of Prof. Siddique Kaleem, (Retd.) Principal of Govt. College, Lahore	500,000
3	Grant in aid in favour of the victims of terrorist's attacks on 24-12-2008 at GOR-II, Bahawalpur House, Lahore	600,000
4	Grant in aid in favour of the 14 deceased persons who expired in the incident of Blast of Gas Cylinder in Narowal	1,400,000
5	Grant in aid in favour of Mst. Khadija Bibi, Bahawalpur	200,000
6	Grant in aid in favour of Mst. Noor Bakht, Sargodha	500,000
7	Grant in aid in favour of Mst. Sadiqa Rehman wd/o Abdul Hameed Akhtar, Lahore	200,000
8	Grant in aid in favour of Mr. Fahad Siddiqi s/o Mustaqeem Siddiqi, Lahore	289,000
9	Grant in aid in favour of Mrs. Shazia Iqbal wd/o Iqbal Hafeez, Lahore	100,000
10	Grant in aid in favour of Mr. Rehan Butt father of Qamar Rehan Butt, Lahore	500,000
11	Grant in aid in favour of Ms. Saima Ramzan d/o Ramzan Qureshi (Late), Rawalpindi	150,000
12	Grant in aid in favour of Mr. Muhammad Saleem s/o Muhammad Ali, Faisalabad	150,000
13	Grant in aid in favour of Mr. Agha Ali Arbab Khan, Chief Editor, daily Shelter, Faisalabad	50,000
14	Grant in aid in favour of Mr. Munir Raj Drama Writer, Lahore	100,000
15	Grant in aid in favour of Mr. Muhammad Javed Bhatti, Sub Editor, Daily Jinnah, Lahore	75,000
16	Grant in aid in favour of Mst. Shamim Mughal wd/o Abdul Latif Khan, Multan	100,000
17	Grant in aid in favour of Mst. Nasreen Akhtar wd/o Ghulam Qadir, Toba Tek Singh	200,000
18	Grant in aid in favour of Mst. Najma Auqil, Defence Road, Lahore	215,000
19	Grant in aid in favour of Mst. Parveen Khanum and Mst. Samina Shaheen & Mst. Shehnaz Khan wd/o Sardar Mukhtar, Kasur	500,000
20	Grant in aid in favour of Mr. Nasir Ali S/o Raj Muhammad due to death of his two sons, Hafizabad	1,000,000
21	Financial assistance to Syed Inam Ali Shah f/o Syed Iqtidar Hussain Shah, Ex-Octroi Clerk in Defunct Municipal Committee, Chishtian, Bahawalnagar	200,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
22	Grant in aid to the 57 affectees of the incident occurred on 30-06-2009 at Mauza Bahmaniwala, Kasur	460,000	
23	Grant in aid to Mst. Affia Mirza, Editor, Monthly "Guard International", Lahore	100,000	
24	Grant in aid in favour of Mr. Qazi Nadeem Iqbal, Journalist, the daily "Ausaf"	100,000	
25	Grant in aid in favour of Mr. Veteran Journalist Mr. Zahid Khan	200,000	
26	Grant in aid in favour of Mr. A. Hamid, famous writer, Lahore	500,000	
27	Grant in aid in favour of Syed Anwar Ghalib, Senior Journalist	50,000	
28	Grant in aid in favour of Mr. Imtiaz Ahmad father of Baby Ariba Imtiaz, Lahore	500,000	
29	Grant in aid in favour of Mr. Atta-ur-Rehman Siddique s/o Akhtar Hussain Siddiqui, Lahore	300,000	
30	Grant in aid to the 57 affectees of the incident occurred on 30-06-2009 at Mauza Bahmaniwala, Kasur	5,700,000	
31	Grant in aid in favour of Chacha Ghulam Rasool s/o Abdul Razzak, Bahawalpur	300,000	
32	Grant in aid to the 4 family members of Professor Shahdat Ali Sial, Faisalabad	2,000,000	
33	Grant in aid in favour of Armed Force Bone Marrow Transplant Centre Rawalpindi for medical treatment of Mst. Umaira Sharif, r/o Gawalmandi, Lahore	1,500,000	
34	Grant in aid to various Bars Associations in Punjab	50,000,000	
35	Grant in aid in favour of the Pakistan Hockey Federation	30,000,000	
36	Provision of funds for 6 organizations of Markaz-e-Taiba, Muridke	79,777,000	
37	Grant in aid to the 5 victims of terrorist's attack on 24-12-2008 at GOR-II, Bahawalpur House, Lahore	600,000	
38	Grant in aid in favour of Bar Association, Pindi Gheb, Attock	200,000	
39	Provision of funds for the establishment of the office of Chairman Task Force on essential items / administrator Food Stamp Scheme Southern Region, Punjab	4,226,000	
40	Grant in aid in favour of 17 heirs of the deceased bus accident in District R.Y. Khan	5,100,000	
41	Grant in aid in favour of Mr. Muhammad Ramzan father of Muhammad Aziz, Shahdara, Lahore	300,000	
42	Grant in aid to the victims of bomb blast on 16-03-2009 at Pirwadhai More, Rawalpindi	4,975,000	
43	Grant in aid to the affectees of bomb blast on 2-7-2009 at Chuhr Chowk, Rawalpindi	2,000,000	
44	Provision of funds for the establishment of Joint Check Post at Thokar Niaz Baig, Lahore	2,900,000	
45	Grant in aid in favour of Mst. Wajiha Mustafa d/o Ghulam Mustafa, student of Rawalpindi Medical College, Rawalpindi	100,000	
46	Grant in aid in favour of Mr. Muhammad Kashif s/o Gulzar Ahmad, Lahore	50,000	
47	Grant in aid in favour of affected families of Mr. Adeeb Masih, Ms. Javaria Sial and Ms. Sana Sial, Hafizabad	200,000	
48	Grant in aid to Rescue-1122 & Civil Defence Staff / Razakars as honorarium, district R.Y. Khan	250,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
49	Grant in aid to Mst. Fouzia Akram d/o Muhammad Akram for purchase of house, Lahore	2,000,000	
50	Provision of funds in favour of City District Government, Rawalpindi to provide the relief to the poor people / vendors etc.	2,000,000	
51	Grant in aid in favour of DCO Chakwal as grant in lieu of Production Bonus to the District Chakwal	13,174,000	
52	Grant in aid in favour of DCO D.G. Khan as grant in lieu of Production Bonus to the District Dera Ghazi Khan	14,773,000	
53	Grant in aid in favour of DCO Rawalpindi as grant in lieu of Production Bonus to the District Rawalpindi	46,550,000	
54	Grant in aid for rehabilitation of the affectees of the incident of Gojra, District Toba Tek Singh	10,000,000	
55	Grant in aid for the construction of Building of Chamber of Commerce and Industry, Bahawalpur	5,500,000	
56	Grant in aid to the 149 affected families of the incident of Gojra, District Toba Tek Singh	14,900,000	
57	Grant for payment to two flour mills i.e. Inayat Cheema Flour Mills and Sialkot Flour & Food Industries, Sialkot on account of outstanding subsidy	233,000	
58	Grant in aid in favour of Roshni Association Society for Welfare of Special Persons, Lahore	1,000,000	
59	Grant in aid to Pakistan Academy for Rural Development Peshawar	10,086,000	
60	Grant in lieu of Production Bonus to the District Attock	9,987,000	
61	Grant in aid in favour of Mst. Ume Attia wd/o Mr. Siraj Munir Hashmi, Lahore	1,000,000	
62	Grant in aid in favour of Mst. Humera Zubair, Ravi Road, Lahore	400,000	
63	Grant in aid in favour of Ms. Saman Naz d/o Haji Tahir Mehmood, Rawalpindi	1,500,000	
64	Grant in aid in favour of 6 brilliant students of University of the Punjab, Lahore	900,000	
65	Grant in aid in favour of Mr. Shehraz Ahmad for financial assistance & free treatment of his mother Mst. Aasia Mehmood, Lahore	200,000	
66	Grant in aid in favour of Armed Forces Bone Marrow Transplant Centre Rawalpindi for medical treatment of Bilal Khalid, Lahore	1,200,000	
67	Grant in aid in favour of Mr. Muhammad Rafiq Tahir for medical treatment of his wife, Kasur	380,000	
68	Release of funds for purchase of Sugar and its transportation to 16 district in Punjab for Ramzan Bazars	878,886,000	
69	Grant in aid in favour of Mst. Farida Begum Wd/o Khawar Hussain, Punjab House, Islamabad	42,000	
70	Grant in aid in favour of Rana Muhammad Ashraf S/o Faqeer Muhammad (Rana Bahi Pandan Walay) for construction of his shopt, Lahore	340,000	
71	Grant in aid in favour of Syed Wasay Muzammil S/o Syed Abdul Waseem, Bahawalnagar	1,468,000	
72	Provision of of funds for payment of salaray to Mr. Shahid Aziz appointed as Consultant of TDCP	1,500,000	
73	Grant in aid in favour of Mst. Shazia Ilyas d/o Muhammad Ilyas, a student of NUST, Rawalpindi	100,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
74	Provision of funds for the purchase of vehicles, machinery, furniture and repair, district Chiniot	61,562,000	
75	Grant in aid in favour of Roshni Association, Society for Welfare of Special Persons, Lahore	1,000,000	
76	Grant in aid in favour of Ms. Faiza Azeem d/o Muhammad Azeem, Lahore	38,000	
77	Grant in aid in favour of Mr. Muzaffar Khan S/o Gulab Khan, Cook, Punjab House, Islamabad	400,000	
78	Grant in aid in favour of Mrs. Anwar Zahid, President Behbud Association	50,000	
79	Grant in aid in favour of Mr. Noor Ullah S/o Muhammad Ramzan, Bahawalnagar	100,000	
80	Grant in aid in favour of Qari Muhammad Saeed-ur-Rehman S/o Muhammad Ibrahim, Lahore	100,000	
81	Grant in aid in favour of family of deceased child fell into an open drain situated at Katchi Abadi, Lalpul, Lahore	500,000	
82	Grant in aid for purchase of four Diesel Operated Soft Wheel Trains for Murree	39,842,000	
83	Grant in aid in favour of Mrs. Khalida Parveen Wd/o Muhammad Arif (Shaheed), District Sahiwal	300,000	
84	Grant in aid in favour of bereaved family of Mr. Muhammad Maskeen Qureshi (late) who died in the Ramzan Bazar, Rawalpindi	300,000	
85	Grant in aid in favour of 5 deceased persons who died during their visit to Dandot Cement Factory, Tehsil Pind Dadan Khan, district Jhelum	1,000,000	
86	Provision of funds for the re-authorization of the lapsed funds on account of subsidy on Atta distributed under the C.M's Low Price Atta Programme for the district Rajanpur	403,000	
87	Grant in aid for persons injured as a result of wall collapsed of Shahi Qilla, Lahore during the visit of Imam-e-Kabah	280,000	
88	Grant in aid in favour of Mr. Muhammad Ashfaq and Mr. Amanat Ali, Sukh Nehr, Lahore. (three lac each)	600,000	
89	Grant in aid in favour of the bereaved family of Mr. Sangara Masih (late), district Kasur	500,000	
90	Grant in aid in favour of City District Government, Rawalpindi for the operation of demolition of Illegal buildings in Murree in pursuance of Chief Minister's Directive	1,000,000	
91	Grant in aid in favour of 5 deceased and 4 injured persons in connection with suicide attack at Jamia Naeemia and construction of building	4,030,000	
92	Grant in aid in favour of Pakistan Association of the Blind, Muhammad Bin Qasim Welfare Complex, Multan	200,000	
93	Grant in aid in favour of two deceased persons Mr. Abdul Hameed Pervaiz and Mr. Muhamad Siddique Azhar, Lahore	100,000	
94	Grant in aid for Rangers Institute of Technical Education (RITE), Lahore	25,000,000	
95	Grant in aid for the 14 Journalists of Tehsil Hazro, District Attock	300,000	
96	Financial assistance to the owner of the shop due to the loss of property during terrorist attack on Sri Lankan Team at Lahore on 03-03-2009	157,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
97	Financial assistance to affectees of blast - Mr. Shakeel Ahmad & Muhammad Siddique -damage of property at Bahawalnagar	405,000	
98	Provision of funds for relocation of 11000-KV Electricity Wires of Village Dhillam Blugan, Tehsil Sambrial, District Sialkot	205,000	
99	Provision of funds for the compensation to the victims of bomb blast at Chak No. 129/15-L Tehsil Mian Channu District Khanewal	23,244,000	
100	Grant in aid in favour of the deceased and injured persons in connection with the incident on account of decanting LPG Cylinder, Pakki Thathi, Lahore	1,800,000	
101	Grant in aid in favour of Mst. Samina Tariq Mother of Capt. Amir Tariq (Shaheed), DHA, Lahore	300,000	
102	Grant in aid for medical treatment of the wife of Muhammad Saleem who is a cancer patient in favour of INMOL Hospital, Lahore	168,000	
103	Grant in aid in favour of Mr. Khushi Muhammad Nazar, ex-EAC@/AC@/Director Estate, Revenue Department	250,000	
104	Grant in aid in favour to Mst Sajida Maghfoor wd/o Late Maghfoor Ahmad and Mr. Wadood Ahmad Khalid father of Late Maghfoor Ahmad	500,000	
105	Grant in aid in favour of Mr. Abdul Wahab s/o Muhammad Shafi a student of 4th year in Govt. College, D.G. Khan	300,000	
106	Grant in aid in favour of Mrs. Amina Masood Janjua, College of Information Technology, Sadar, Rawalpindi	500,000	
107	Grant in aid in favour of 6 injured persons due to bomb explosion at Misryal Road, Rawalpindi	400,000	
108	Grant in aid in favour of affectees of bomb blast on 21-08-2009 at POF Wah, Rawalpindi	4,450,000	
109	Grant in aid in favour of Mst. Shahida for her medical treatment who was severely burnt in a kitchen fire accident, Rawalpindi	200,000	
110	Grant in aid in favour of the affected family of Mst. Ishra Parveen, Bahawalpur	100,000	
111	Grant in aid in favour of Mst. Abida Bibi D/o Abdul Hameed, District Sialkot	150,000	
112	Grant in aid in favour of Mst. Maqsooda Mai wd/o Wazir Ahmad (Late), R.Y. Khan	300,000	
113	Grant in aid in favour of Mr. Muhammad Salman Haider, for getting higher education from the U.S.A.	1,491,000	
114	Provision of funds to the City District Government, Rawalpindi for the repair, maintenance and Renovation of Nawaz Sharif Public Park, Rawalpindi	7,500,000	
115	Provision of funds for "Up-gradation of Public Park (PIA Park) Kashmir Point Murree	31,500,000	
116	Grant in aid in favour of Aziz Jehan Begum Trust for the Blind, Lahore	600,000	
117	Grant in aid in favour of Mr. Nisar Ahmad Constable for medical treatment of his son, Bahawalpur	50,000	
118	Grant in aid in favour of Khadija Bibi, patient of B-Thelisemia Major d/o Mr. Talib Hussain, Muzaffargarh	1,000,000	
119	Grant in aid in favour of Mst. Sughran Bibi wd/o Muhammad Khawar who died during the terrorist attack at Manawan Police Training Centre, Lahore	300,000	
120	Grant in aid in favour of the Sardar Masih father of Sunny Masih and Mst. Zareena Bibi Mother of Azeem Faisal Masih, Nankana Sahib	200,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
121	Upgradation of Christian Colony Gojra and Chack No. 95 JB, Korian.	8,200,000	
122	Financial Assistance on extreme compassionate grounds in favour of Mst. Hameeda Khanam W/o Muhammad Zafar Iqbal, Lahore.	500,000	
123	Funds for Golden Jubilee Ceremony of PAB National on the occasion of International White Cane Safety Day.	770,000	
124	Grant in aid in favour of Mr. Bilal Tahir, a deaf student, Icchra, Lahore	100,000	
125	Grant in aid in favour of Mst. Abida Habib, wd/o Hafiz Najam-ul-Haq, PTC Teacher, Govt. Girls School Delhi, Gate, Multan	215,000	
126	Grant in aid in favour of Mr. Shamrooz Jawad S/o Jawad Zulfiqar, Gujrat for medical treatment to payable directly to the Armed Forces Bone Marrow Transplant Centre, Rawalpindi	1,200,000	
127	Grant in aid in favour of Mrs. Rubina Kausar W/o Muhammad Yaqub, Lahore payable directly to Services Hospital, Lahore for medical treatment.	380,000	
128	Provision of funds in favour of City District Govt., Lahore as Compensation payable to the Residents / Owners of Nazul Quarters at Govt. Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore	6,946,000	
129	Provision of funds for purchase of security instruments for ATA Courts, Lahore	2,000,000	
130	Grant in aid in favour of 16 persons for repair of damaged houses due to bomb blast dated 27-05-2009	176,000	
131	Grant in aid in favour of Mr. Muhammad Jawad Mutahar S/o Sh. Manzoor Ahmad, Lahore for his medical treatment.	350,000	
132	Grant in aid in favour of Haji Muhammad Bukhsh S/o Tota Khan, Rajanpur for his medical treatment	50,000	
133	Grant in aid in favour of Armed Force Bone Marrow Transplant Centre Rawalpindi for medical treatment of Ms. Humaira Mukhtar d/o Mukhtar Ahmad Jaffery, Rayim Yar Khan	1,500,000	
134	Grant in aid in favour of Mst. Kalsoom Akhtar wd/o Haji Muhammad Ramzan, Sheikhpura	300,000	
135	Provision of funds for the purchase of Sugar by the all District Coordination Officers in Punjab	162,000,000	
136	Provision of funds for monetary reward for Rescuee 1122 Team D.G. Khan	500,000	
137	Grant in aid in favour of Mr. Muhammad Sarwar, Mr. Bashir Ahmad and Mr. Rehman Din, Sahiwal	200,000	
138	Grant in aid in favour of Mr. Abdul Rehman S/o Mirza Feroz Ali, Walton Road, Lahore	500,000	
139	Grant in aid in favour of Mst. Zahida Firdous wd/o Mushtaq Hussain, Chakwal	300,000	
140	Grant in aid in favour of Mr. Muhammad Javed Dar for medical treatment of his son Mr. Ashrab Ali Dar, Lahore	400,000	
141	Grant in aid in favour of Mr. Muhammad Nazir as his wife was killed by the attack of a lion, District Abbotabad	200,000	
142	Grant in aid in favour of Mr. Afaq-ul-Hassan S/o Sheikh Muhammad Iqbal, Peoples Colony, Gujranwala	195,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
143	Grant in aid for purchase of a Suzuki Bolan VX-CNG and three folding wheel chairs in favour of Mr. Abdul Rehman, Walton Road, Lahore	603,000	
144	Grant in aid in favour of Mr. Muhammad Irshad for medical treatment of his two disable children, Wahadat Colony, Lahore	123,000	
145	Grant in aid in favour of Begum Farhat Rathore wd/o Raja Mumtaz Hussain Rathore, Muzaffarabad Azad Kashmir	1,000,000	
146	Provision of funds for compensation to illegal occupants with regard to establishment of Govt. Degree College for Women, Gowalmandi, Lahore	4,462,000	
147	Grant in aid to the legal heirs of the 10 deceased and injured persons (Firework Factory), Sheikhpura	805,000	
148	Grant in aid in favour of 3 victims of the bomb blast took place in Moon Market, Lahore	150,000	
149	Grant in aid in favour of Mr. Riasat Ali S/o Muhammad Munshi, Bhakkar	200,000	
150	Grant in aid for the improvement of District Council Library, Sheikhpura	1,000,000	
151	Grant in aid in favour of DHQ Hospital, Sargodha for the medical treatment of Mr. Zamir Hussain S/o Noor Muhammad	75,000	
152	Grant in aid in favour of Mr. Abdul Rehman S/o Mirza Feroz Ali for the purchase of house, Walton Road, Lahore	3,100,000	
153	Grant in aid for payment for compensation of the deceased and injured persons, compensation for structure, burnt vehicles & shops etc. in Moon Market, bomb blast, Lahore	66,234,000	
154	Grant in aid in favour of City District Government, Rawalpindi for the 2nd phase of operation of demolition of Illegal buildings in Murree in pursuance of Chief Minister's Directive	5,000,000	
155	Grant in aid in favour of Mr. Ajmal Hussain, Raaj Garh, Lahore	150,000	
156	Grant in aid in favour of Hafiz Muhammad Shahzad S/o Muhammad Ashraf, Ghazi Road, Lahore	55,000	
157	Grant in aid as compensation for the loss of property & vehicles to the victims of terrorist attack / blast at Emergency 15 Building, Lahore on 27-05-2009	54,794,000	
158	Grant in aid in favour of seven functional schools in different districts of Al-Dawa Schools Systems	3,000,000	
159	Grant in aid in favour of Mr. Haris Muzaffar for financial assistance to continue his studies in LUMS, Lahore	100,000	
160	Grant in aid in favour of Ms. Tayyba Farooq D/o Mr. Umar Farooq for her medical treatment at the Armed Forces Bone Marrow Transplant Centre, Rawalpindi	500,000	
161	Provision of funds in favour of City District Government, Lahore for expansion of Kot Khawaja Saeed Hospital, Lahore	2,608,000	
162	Provision of funds for the purchase of furniture and rent of building for Lahore Speech & Language Centre, Lahore	1,000,000	
163	Financial Assistance in favour of 3 patients admitted in Orthopaedic Ward of Sheikh Zayed Hospital, Rahim Yar Khan	200,000	
164	Grant in aid in favour of legal heirs of Mr. Muhammad Akbar in line with the compensation paid to other victims of the incident.	500,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
165	Grant in aid in favour of Mr. Abdul Salam for financial assistance as Mr. Waqas Ahmed his son was crushed by a bus and died	100,000	
166	Provision of funds for compensation to the victims of bomb blast at Qasim Bela, Multan	7,925,000	
167	Provision of funds for compensation to the deceased and the injured persons and payment for damaged properties / vehicles caused by bomb blast on 15-12-2009 at D.G. Khan	35,018,000	
168	Grant in aid in favour of Mst. Azra Khalil wd/o Mr. Muhammad Khalil, Pakki Thathi, Lahore	300,000	
169	Grant in aid for the purchase of Braille Printer alongwith cutter for Government Braille Printing Press, Bahawalpur	3,200,000	
170	Grant in aid in favour of Mr. Abdul Rehman for the Government fee for the registration of the sale deed for house, Walton Road, Lahore	186,000	
171	Grant in aid in favour of Mr. Shafqat as compensation to the victim of suicidal bomb blast at Chur Chowk, Rawalpindi on 02-07-09	50,000	
172	Grant in aid in favour of 5 injured and legal heirs of the deceased persons during the execution of Shalimar Interchange Project, Lahore	1,900,000	
173	Grant in aid in favour of Mr. Muhammad Arshad & Mr. Muhammad Bashir affectees of bomb blast on 27-05-2009 near Rescue 15, Lahore	600,000	
174	Grant in aid in favour of Mr. Munir Ahmad, Tehsil Samundri, District Faisalabad	100,000	
175	Grant in aid for the construction of Hostel at Namal College Mianwali	15,000,000	
176	Grant in aid in favour of the affectees of a road accident in Chak Jhumra, District Faisalabad	350,000	
177	Grant in aid for the security arrangements for Anti-Terrorism Courts in 7 districts of Punjab	6,900,000	
178	Grant in aid in favour of Mr. Muhammad Riaz Mahar for purchase of Motorcycle, Bahawalpur	85,000	
179	Provision of funds for the payment of transportation charges for supply of Flour from Gujrat to Lahore	774,000	
180	Grant in aid in favour of Mst. Bashiran Bibi Wd/o Allah Rakha, Kot Khawaja Saeed, Lahore	100,000	
181	Grant in aid for the affectees of houses / shops damaged during the terrorist attack at Qasim Bela Multan Cantonment	14,451,000	
182	Grant in aid for compensation legal heirs of the deceased and injured persons in respect of bomb blast victims at Moon Market, Lahore	7,700,000	
183	Grant in aid as compensation to the victims of train accident at Railway Crossing Moosa Virk Mian Channun, District Khanewal	2,300,000	
184	Grant in aid as compensation for the deceased and injured persons in road accident near Pathan Hotel Chowk Sarwar Shaheed, Kot Addu, Muzaffargarh	4,175,000	
185	Grant in aid in favour of Mr. Habib (Film Artist), r/o 19-A, College Block, Iqbal Town, Lahore	100,000	
186	Grant in aid in favour of Mr. Muhammad Ilyas S/o Muhammad Hanif, Multan	50,000	
187	Grant in aid in favour of Mst. Hayatan Khatoon Wd/o Mehr Khan, Mianwali	50,000	
188	Grant in aid in favour of Mst. Rafaqat Bibi Wd/o Amanat Ali, Faisalabad	50,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
189	Grant in aid in favour of Mst. Abida Kausar Wd/o Ali Asghar for financial assistance, Sialkot	100,000	
190	Grant in aid in favour of Mst. Sehrish Khan d/o Muhammad Jamil, Baghdad Town, Bahawalpur for her educational expenses	100,000	
191	Grant in aid in favour of Mst. Tehmina Sarwar d/o Ghulam Sarwar, Kabirwala District Khanewal	50,000	
192	Grant in aid in favour of Mst. Nighat Parveen Wd/o Mansoor Ali (Late), Rawalpindi	50,000	
193	Grant in aid in favour of Mst. Tasleem Akhtar Wd/o Muhammad Zafeer, Murree	50,000	
194	Grant in aid in favour of Hafiz Manzoor Hussain S/o Noor Hussain, Khushab	50,000	
195	Grant in aid in favour of Mst. Rehmat Bibi Wd/o Hafiz Muhammad Hussain, Pakpattan	60,000	
196	Grant in aid in favour of Mr. Bakht Ali S/o Allah Bukhsh, Bahawalpur	100,000	
197	Grant in aid in favour of Mr. Muhammad Asif Baig S/o Abdul Hameed Baig, Lahore	58,000	
198	Grant in aid in favour of Ms. Madiha Farooq D/o Farooq Azam, Gujrat	50,000	
199	Grant in aid in favour of Mst. Rozina Latif, Wd/o Atta Ullah for medical treatment of her daughter, Lahore	50,000	
200	Grant in aid in favour of Mr. Javed Kodo, Allama Iqbal Town, Lahore	100,000	
201	Provision of funds for payment of compensation to the deceased and injured persons of Wah Cantt. Bomb Blast on 21-08-2008	3,000,000	
202	Grant in aid in favour of Mst. Salma Butt, Coordinator to Chief Minister, 3-Club Road, Lahore	300,000	
203	Grant in aid in favour of Army Special Education at Bahawalpur	2,500,000	
204	Grant in aid in favour of Mr. Muhammad Safdar Butt S/o Muhammad Asghar Butt, Sialkot	63,000	
205	Grant in aid in favour of Mr. Ashiq Ali Bhai Lal, Ghaziabad, Lahore	50,000	
206	Grant in aid in favour of Mr. Muhammad Farooq So/ Muhammad Hayat, Chakwal	50,000	
207	Grant in aid in favour of Mst. Nasreen Akhtar Wd/o Maqsood Ahmad, District Narowal	50,000	
208	Grant in aid in favour of Mst. Fakhar-un-Nisa, Wd/o Ansar Mustafa Madu, District Nankana Sahib	100,000	
209	Grant in aid in favour of Ms. Sobia Ikram-ul-Haq, District Sialkot	50,000	
210	Grant in aid in favour of Mr. Ghulam Mustafa S/o Haji Raheem Bukhsh, D.G. Khan	50,000	
211	Grant in aid in favour of the student namely Mr. Altaf Hussain for the expenses of his education, Bhakkar	50,000	
212	Grant in aid in favour of the Mst. Noor Sani, Wd/o Shabir Ahmad, Lahore	50,000	
213	Grant in aid in favour of Mr. Khalid Rasheed S/o Syed Muhammad Rasheed Shah, Lahore	50,000	
214	Grant in aid in favour of Mr. Manzoor Hassan s/o Walayat Hassan Gondal (Late), District Rawalpindi	50,000	
215	Grant in aid in favour of Mr. Sana Ullah Khan S/o Allah Dad, Zhob	50,000	
216	Grant in aid in favour of Mr. Abdul Latif Balooch S/o Ghulam Nabi, District Kalat	50,000	
217	Provision of funds to O&M shortfall of WASA District Gujranwala	25,000,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
218	Grant in aid in favour of Rai Ali Nawaz Foundation Hospital, Chichwatni, District Sahiwal	5,000,000	
219	Grant in aid to the victims of Train Accident at railway crossing Moosa Virk, Mian Channun, District Khanewal	2,300,000	
220	Grant in aid in favour of Mst. Saima Masood wd/o late Dr. Ahmad Masood, Adiyala Road, Rawalpindi	1,000,000	
221	Grant in aid in favour of Mr. Najeeb Ullah S/o Soorat Khan, Quetta	50,000	
222	Provision of funds to revalidation / re-authorization of unspent amount in SDA of DCO Lahore	1,483,000	
223	Grant in aid in favour of Mr. Ahmad Raza S/o Haji Barkat Ali, Zarar Shaheed Road, Lahore	100,000	
224	Grant in aid in favour of Mr. Zahir Hussain S/o Walayat Hussain, Tehsil Gujjar Khan, Rawalpindi	100,000	
225	Grant in aid in favour of the victimized family of Mr. Shahid Ali S/o Bashir Ahmad, Tehsil Bhalwal, District Sargodha	500,000	
226	Grant in aid in favour of Mst. Ghazala Javaid, Wd/o Javed Ahmad, Samanabad, Lahore	100,000	
227	Grant in aid in favour of Munawar Javaid Bhatti, 432-B, Jauhar Town, Lahore	400,000	
228	Grant in aid in favour of Mr. Muhammad Arshad S/o Muhammad Akram (Late) for purchase of Tri-Motorcycle, Bahawalpur	52,000	
229	Grant in aid in favour of Mst. Farzana Nazir d/o Nazir Ahmad Fareedi, Lahore	86,000	
230	Grant in aid in favour of Armed Forces Bone Marrow Transplant Centre Rawalpindi for medical treatment of	1,200,000	
231	Grant in aid to the victims of terrorist activities at FIA Building, Police Training School Manawan and EPTS, Bedian Road, Lahore on 15-10-2009	4,225,000	
232	Grant in aid in favour of Haji Malik Faqir Muhammad Alias Baba Lakhpati, Sultan Pura Road, Lahore	200,000	
233	Grant in aid in favour of 20 persons	435,000	
234	Grant in aid in favour of Mst. Zakia Rafi Wd/o Muhammad Rafi, Lahore	30,000	
235	Grant in aid in to the victimized family of Mr. Liaqat Ali, S/o Miraj Din, Faisalabad	200,000	
236	Grant in aid in in favour of family of 15 deceased and 2 injured persons in Gujrat	7,700,000	
237	Grant in aid in in favour of Mst. Sameera Sadiq d/o Muhammad Sadiq, Gulshan Ravi, Lahore	200,000	
238	Grant in aid in in favour of Mr. Khadim Hussain S/o, Ch. Muhammad Ali, Lahore	100,000	
239	Grant in aid in in favour of Irfan Billa Masih s/o Billa Masih, Township, Lahore	25,000	
240	Grant in aid in in favour of Mr. Abdul Sattar S/o Kabir Ahmed, T.T. Singh	50,000	
241	Grant in aid in in favour of Mr. Muhammad Kaseer S/o Juma Khan, Model Town, Lahore	500,000	
242	Grant in aid in in favour of Mr. Muhammad Hafeez Khan S/o Muhammad Shafi Khan, GOR-I, Lahore	30,000	
243	Grant in aid in in favour of Umme Habiba Welfare Foundation, Javednagar, Sheikhpura Road, Lahore	100,000	
244	Grant in aid in in favour of Mr. Muhammad Afzaal S/o Haji Rasheed Ahmad, Mozang Lahore	25,000	
245	Grant in aid in favour of Mst. Aqeela Tabassum, Sialkot	1,000,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
246	Grant in aid in favour of Mr. Zafar-ul-Islam Khan, President, Photo Journalists, Multan	200,000	
247	Grant in aid for financial assistance in favour of 50 persons of Lahore	942,000	
248	Grant in aid for financial assistance in favour of 4 persons of Sargodha	60,000	
249	Grant in aid in favour of Mr. Muhammad Saeed Azhar, a	50,000	
250	Grant in aid in favour of Mr. Muhammad Yousaf s/o Karam Din, Gulshan Ravi, Lahore	20,000	
251	Grant in aid in favour of Mr. Muhammad Arif s/o Ghulam Muhammad, Rawalpindi	30,000	
252	Grant in aid in favour of Mr. Muhammad Rashid and Mr. Muhammad Ameen, Lodhran	40,000	
253	Grant in aid in favour of Mr. Maqbool Ahmad S/o Quttab Din, Tehsil Depalpur, District Okara	50,000	
254	Grant in aid in favour of Mst. Zarain Bibi wd/o Iqbal and Mr. Muhammad Arif S/o Fazal Dad, Rawalpindi	35,000	
255	Grant in aid in favour of Mst. Shakeela Aamir wd/o Aamir Hussain, Lahore	15,000	
256	Grant in aid in favour of Mst. Naseem Akhtar Wd/o Muhammad Sharif, Tehsil Zafar, District Narowal	35,000	
257	Grant in aid in favour of Mr. Munir Hussain, Mr. Waris Ali and Malik Fida Hussain, Sialkot	40,000	
258	Grant in aid in favour of 5 deserving persons of Layyah District	75,000	
259	Grant in aid in favour of Mr. Sarfraz Ahmed S/o Haji Manzoor Ahmed, Pakpattan	25,000	
260	Grant in aid in favour of 4 deserving persons, Khanewal	70,000	
261	Grant in aid for financial assistance in favour of 9 deserving persons of Multan	165,000	
262	Grant in aid in favour of Mr. Muhammad Aslam, Teacher (Retd.), Chakwal	50,000	
263	Grant in aid in favour of Mst. Razia Begum Wd/o Fazal Haq, Islamabad	10,000	
264	Grant in aid in favour of Mr. Najeem Khan S/o Aslam Khan, r/o Village & P.O. Jalo Zai Tehsil & District Noshara	25,000	
265	Grant in aid to Mr. Abdul Ghafoor S/o Karim Bakhsh and Mr. Muhammad Ayub S/o Abdul Razaq, Jhang	56,000	
266	Grant in aid for financial assistance to 4 deserving persons of Khushab	75,000	
267	Grant in aid for financial assistance to 4 deserving persons of Sahiwal	65,000	
268	Grant in aid in favour of Master Manzoor Hussain, Musician, Lahore	500,000	
269	Grant in aid in favour of Shaukat Ali S/o Muhammad Din, Shah Zeb d/o Shaukat Ali and Saba d/o Shaukat Ali, Lahore	600,000	
270	Grant in aid in favour of 3 deceased and 2 injured persons, Rawalpindi	1,650,000	
271	Grant in aid in favour of Rana Naveed Anjum S/o Habib Ullah, Gujranwala	25,000	
272	Grant in aid in favour of 10 deserving persons of Faisalabad	235,000	
273	Grant in aid in favour of Mr. Muhammad Zubair S/o Khushal, Faisalabad	10,000	
274	Grant in aid in favour of Mr. Muhammad Fayyaz (Father of Eman Fayyaz), Abbotabad	70,000	
275	Grant in aid in favour of Mst. Naseem Javed and Mr. Muhammad Aslam, district Faisalabad	30,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
276	Grant in aid in favour of Mst. Shahnaz Bibi d/o Ghulam Rasool and Mr. Shabbir Ahmed S/o Ahmed Bukhsh, district	30,000	
277	Grant in aid in favour of Mr. Muhammad Nasir S/o Faiz Ullah, Ravi Road, Lahore	50,000	
278	Grant in aid in favour of Mr. Muhammad Javed Ehsan S/o Ehsan Bobi, Lahore	50,000	
279	Grant in aid in favour of Mr. Abdul Latif S/o Muhammad Shafi and Mr. Yar Muhammad, Rahim Yar Khan	60,000	
280	Provision of funds for hiring of CCTV Cameras for 25 Polling Stations and allied arrangements for Bye-Election in NA-55, District Rawalpindi	1,000,000	
281	Grant in aid in favour of Mst. Yasra Iftikhar and Mst. Musarrat Iftikhar wd/o Iftikhar Ahmed, Lahore	50,000	
282	Grant in aid in favour of Mr. Shahbaz Ahmed S/o Muhammad Iqbal, Layyah	50,000	
283	Grant in aid in favour of Mst. Afza Rubail D/o Muhammad Younas, Bahawalnagar	10,000	
284	Grant in aid in favour of 5 persons as financial assistance, Jhelum	50,000	
285	Grant in aid in favour Mr. Muhammad Saad Khan Gorchani and Mr. Muhammad Imran S/o Allah Bachaya, Rajanpur	56,000	
286	Grant in aid in favour of 10 persons as financial assistance, Bahawalpur	250,000	
287	Grant in aid in favour of Mr. Muhammad Baksh S/o Sardara, District Sargodha	10,000	
288	Grant in aid in favour of 5 deserving persons as financial assistance, Kasur	80,000	
289	Grant in aid in favour of Mr. Muhammad Ali S/o Shah Muhammad, Hafizabad for financial assistance.	25,000	
290	Grant in aid in favour of 7 deserving persons district Mandi Bahauddin for financial assistance.	90,000	
291	Grant in aid in favour of Mr. Razia Bibi W/o Khadim Hussain and Mr. Muhammad Inayat, District Gujrat	80,000	
292	Grant in aid in favour of 13 deserving persons district Sheikhpura for financial assistance.	305,000	
293	Grant in aid in favour of the two surviving children namely Bano and Tayyaba d/o the deceased Muhammad Ashraf,	1,000,000	
294	Grant in aid in favour of the 3 deserving persons of district Khanewal for financial assistance	75,000	
295	Grant in aid in favour of the 7 deserving persons of district Attock for financial assistance	95,000	
296	Grant in aid in favour of Mr. Muhammad Khan S/o Ghulam Rasool, Bhakkar	10,000	
297	Grant in aid in favour of Mr. Irfan Hussain S/o Muhammad Ramzan, Sahiwal	25,000	
298	Grant in aid in favour of Mr. Muhammad Sharif S/o Muhammad Din, District Sheikhpura	10,000	
299	Grant in aid in favour of Mst. Suriya Kanwal Wd/o Shaukat Ali, Sahiwal	10,000	
300	Grant in aid in favour of Mr. Abdul Rasheed S/o Umer Din, District Layyah	10,000	
301	Grant in aid in favour of Mr. Muhammad Yousaf S/o Muhammad Ramzan and Mr. Haroon ur Rasheed S/o Muhammad Anwar, Sargodha	35,000	
302	Grant in aid in favour of Mr. Abdul Ghafoor S/o Muhammad Abdullah, District Bhimber, Azad Kashmir	20,000	
303	Grant in aid in favour of Mr. Muhammad Saleem Akhtar, Senior Journalist Chishtian, Bahawalnagar	35,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
304	Grant in aid in favour of 18 deserving persons of Lahore for financial assistance	415,000	
305	Grant in aid in favour of Mr. Muhammad Aamir S/o Ghulam Hussain, Qila Gujar Singh, Lahore	100,000	
306	Grant in aid in favour of Mr. Muhammad Alamgeer S/o Muhammad Hafeez, Lahore	100,000	
307	Grant in aid in favour of 4 deserving persons of district Mianwali	65,000	
308	Grant in aid in favour of Mr. Anjum Naseer Butt S/o Naseer Ahmad Butt, Lahore	20,000	
309	Grant in aid in favour of Mst. Asghari Bibi w/o Muhammad Ramzan, Kasur	10,000	
310	Grant in aid in favour of Mr. Zulfiqar Ali S/o Allah Ditta, District Mianwali	10,000	
311	Grant in aid in favour of Mr. Farrukh Hassan S/o Amjad Hassan for his educational expenses, Attock	60,000	
312	Grant in aid in favour of Mr. Muhammad Naeem Khosa and Mst. Sakina Mai Wd/o Bilal Ahmad, Rajanpur	45,000	
313	Grant in aid in favour of Mr. Asghar Ali S/o Muhammad Hussain and Mst. Bakhan Bibi Wd/o Hanif, District Okara	20,000	
314	Grant in aid in favour of Mst. Shazia Akbar Wd/o Muhammad Akbar, Shad Bagh, Lahore	500,000	
315	Grant in aid in favour of Mst. Haleema Bibi W/o Ghulam Nabi, District Bhakkar	10,000	
316	Grant in aid in favour of Mr. Muhammad Naeem Sultan S/o Mr. Muhammad Sharif, District Okara	550,000	
317	Grant in aid in favour of 6 deserving persons of district Multan for financial assistance	90,000	
318	Grant in aid in favour of Mrs. Syeda Abida Mazhar d/o Film Artist Mazhar Shah, Lahore	50,000	
319	Grant in aid in favour of the legal heirs of the deceased Mr. Bashir Ahmad died during the bomb blast at FIA building at Model Town, Lahore on 11-03-2008	300,000	
320	Grant in aid in favour of Mst. Noor Ellahi Wd/o Munir Ahmad, Pakpattan	300,000	
321	Grant in aid in favour of Mr. Hidayat Hussain S/o Ghulam Asghar, Multan	20,000	
322	Grant in aid in favour of Mst. Bushra Qasim Wd/o Muhammad Qasim Malik, Lahore Cantt	100,000	
323	Grant in aid in favour of Mrs. Riffat Azhar Wd/o Wing Commandar Azhar Ismail, Sargodha	1,000,000	
324	Grant in aid in favour of Mr. Muhammad Azam S/o Shaukat Raz, Lahore	100,000	
325	Grant in aid in favour of 19 deserving persons of district Attock	245,000	
326	Grant in aid in favour of Mr. Muhammad Ramzan S/o Muhammad Hameed, Lahore as his child fell in gutter and	300,000	
327	Grant in aid in favour of Mr. Alam Zaib Khan S/o Rehan Ullah Khan, Begumpura, Lahore	100,000	
328	Grant in aid in favour of Mr. Muhammad Taj S/o Muhammad Azam, Tehsil Palandri, Sadhnoti	40,000	
329	Grant in aid in favour of Mr. Muhammad Hussain Chaudhary, Azad Jamu Kashmir	75,000	
330	Provision of funds for the payment of one year rental for Shah Syed Hostel, Rawalpindi	504,000	
331	Grant in aid to the Military College Jhelum, District Jhelum	50,000,000	
332	Grant in aid for air-conditioning of Auditorium Hall of the Military College Jhelum	1,000,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
333	Grant in aid in favour of LABARD non profit charitable organization working for the welfare of disabled	2,000,000	
334	Grant in aid in favour of Mr. Muhammad Pervaz S/o Shaukat Ali as his son was murdered, Lahore	300,000	
335	Grant in aid in favour of 42 persons of the residents Katri Ghulam Hussain Railway Road, Lahore for installation of	336,000	
336	Provision of funds to revalidation / re-authorization of unspent amount in SDA of DCO Lahore	568,000	
337	Grant in aid in favour of the winning team of Ilyas Shaheed Football Club, Renala Khurd, Okara	50,000	
338	Grant in aid in favour of Punjab Olympic Association, DHA Cantt, Lahore	500,000	
339	Provision of funds as internal security duty claims by Pakistan Rangers (Punjab) for deployment of Pakistan	9,736,000	
340	Financial assistance to disburse to Mst. Razia Inayat Wd/o of Malik Inayat (Late) driver, District Zakat Committee,	300,000	
341	Grant in aid in favour of Mr. Muhammad Akbar S/o Muhammad Ramzan, Sargodha	100,000	
342	Grant in aid for the under construction centre of Fatimid Foundation at Johar Town, Lahore	10,000,000	
343	Provision of funds for payment of salaries to the employees of (defunct) Bahawalpur Rural Development Project,	18,430,000	
344	Provision of funds for internal security duty claims -- sealing duty and construction of Police Stations / Police Posts in	9,496,000	
345	Grant in aid in favour of Mr. Muhammad Iqbal Maher, Habib Colony, Bahawalpur	300,000	
346	Grant in aid in favour of Mst. Naseem Akhtar wd/o Mr. Ayub Afoomzada, Advocate, Lahore	300,000	
347	Grant in aid in favour of Mst. Bushra Khatoon Wd/o Muhammad Shafique (Late), Lahore	200,000	
348	Provision of funds for internal security duty claims by Pakistan Rangers (Punjab) for deployment of Pakistan Rangers troops at vulnerable points in Punjab Province	9,275,000	
349	Grant in aid in favour of Armed Forces Bone Marrow Transplant Centre Rawalpindi for medical treatment of Ms. Ayesha Zaheer D/o Zaheer Abbas, Rawalpindi	2,000,000	
350	Grant in aid in favour of Mr. Fiaz Hussain S/o Elahi Bukhsh, District Jaffarabad, Balochistan	50,000	
351	Grant in aid in favour of Mr. Faryad Hussain S/o Inayat Ali, T.T. Singh	500,000	
352	Grant in aid in favour each legal heirs of the 5 deceased and 1 injured person, Mianwali	600,000	
353	Grant in aid in favour of Mst. Khurshid Bibi wd/o Riaz-ud-Din, Rahim Yar Khan	20,000	
354	Grant in aid in favour of the family of deceased persons Mr. Ghulam Yasin & Mr. Pathaney Khan who died in an accident, Bahawalpur	600,000	
355	Compensation to the victims of bomb blast at SIA Building 45-K, Block, Model Town, Lahore	9,175,000	
356	Grant in aid in favour of Mr. Asif Khaliq Kakar S/o Khaliq Dad, Quetta	50,000	
357	Grant in aid in favour of Mr. Ajmal Khan S/o Sher Muhammad, District Zhob, Balochistan	50,000	
358	Grant in aid as security duty claims - deployment of rangers troops in aid of civil power for maintenance of law and order in district Rajanpur	17,903,000	
359	Grant in aid in favour of Pakistan Foundation Fighting Blindness, Islamabad	2,000,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
360	Grant in aid in favour of Mr. Liaqat Ali S/o Chiragh Hussain, Lahore	100,000	
361	Grant in aid in favour of Mst. Bushra Irshad Wd/o Hafiz Muhammad Irshad, Sialkot	100,000	
362	Grant in aid in favour of International Islamic University, Islamabad in respect of Mr. Muhammad Fiaz-ur-Rehman, a student of BS.	60,000	
363	Grant in aid in favour of Mr. Inam-ur-Rehman Kamboh S/o Muhammad Abdullah, Faisalabad	52,000	
364	Grant in aid in favour of five deserving / aggrieved women of Hasilpur @ 10,000, Bahawalpur	50,000	
365	Grant in aid in favour of Mr. Dur Muhammad S/o Rahim Buksh of Hasilpur, Bahawalpur	200,000	
366	Grant in aid in favour of the Vice Chancellor, Shaheed Mohtarma Benazir Bhutto Medical University, Larkana in respect of Mst. Kiran Rani	100,000	
367	Provision of funds for the development of a Public Park at Bagh-e-Shaheedan, Kashmir Point, Murree.	66,850,000	
368	Grant in aid in favour of father of deceased children Mr. Asif Ali S/o Asghar Ali, Muridke	150,000	
369	Grant in aid in favour of Mst. Zareena Aslam Khokhar w/o Muhammad Aslam Khokhar, Lahore	100,000	
370	Grant in aid in favour of Mr. Zakar Hussain, father of the deceased who was expired dur to police torture at	300,000	
371	Grant in aid in favour of Armed Forces Bone Marrow Transplant Centre, Rawalpindi for follow up treatment of Khadija Bibi	500,000	
372	Grant in aid in favour of National Press Club Rawalpindi, Islamabad	3,000,000	
373	Grant in aid in favour of the Medical Superintendent, Services Hospital, Lahore for medical treatment of Mr.	386,000	
374	Grant in aid in favour of Mst. Deebea Zaib Wd/o Rana Khalid Mehmood, Faisalabad	100,000	
375	Grant in aid in favour of Qazi Ismail Tahir, H. No. 126-II-J, Gulstan Colony, Multan	2,268,000	
376	Grant in aid in favour of Govt. Boys High School No. 1, D.G. Khan	500,000	
377	Grant in aid in favour of Army Special Education School at Bahawalpur	400,000	
378	Grant in aid in favour of Mr. Muhammad Taimur Athar S/o Muhammad Boota, 28-K, Wahdat Colony, Lahore	75,000	
379	Grant in aid in favour of Pakistan Society for the Rehabilitation of the Disabled (PSRD), Lahore	500,000	
380	Grant in aid as financial award for the 8 team members of CIA (Rs. 2 lac for each)	1,600,000	
381	Grant in aid in respect of deceased Muhammad Sajid Chandio, LTV Driver, Rescue 1122, Rahim Yar Khan	500,000	
382	Grant in aid in favour of Mr. Muhammad Rafique (Alias Bhola) S/o Abdul Hameed, Shad Bagh Lahore	400,000	
383	Provision of funds for the repairment of houses of Maulana Zahid Mahmood Qasmi and his brothers	3,000,000	
384	Provision of funds to the victims of bomb blast at R.A. Bazar, Lahore on 12-03-2010	31,350,000	
385	Financial assistance in favour of Mr. Abdul Latif S/o Rozdar Khan father of the victim namely Zahid, Kasur	500,000	
386	Provision of funds for the purchase of house in the name of surviving son of the deceased Shaheed Constable Muhammad Yasin, Gujranwala	1,500,000	
387	Grant in aid in favour of Mst. Shamim Nawaz Wd/o Ch. Muhammad Nawaz, Lahore	75,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
388	Grant in aid in favour of Mst. Nasira Batool Wd/o Syed Shabbir Hussain Shah, Chakwal	100,000	
389	Grant in aid in favour of bereaved family of Labsha d/o Muhammad Munir, Sheikhpura	500,000	
390	Grant in aid in favour of Mst. Rehana Khatoon Wd/o Jameel Ahmed, Lahore	100,000	
391	Grant in aid in favour of Hafiza Khalida Parveen d/o Karim Bakhsh, D.G. Khan	100,000	
392	Grant in aid in favour of Malik Muhammad Akram S/o Rehmat Ullah Malik, Lahore	100,000	
393	Grant in aid in favour of Mr. Irfan Yousaf S/o Muhammad Yousaf, Sheikhpura (NUST Rawalpindi)	114,000	
394	Grant in aid in favour of Mr. Muhammad Riaz S/o Ahmad Bakhsh, District Khanewal	100,000	
395	Grant in aid in favour of Mst. Samina Naz wd/o Malik Shakeel Ahmed, Lahore	100,000	
396	Grant in aid in favour of Rana Muhammad Sattar S/o Muhammad Din, Pakpattan Sharif	100,000	
397	Grant in aid in favour of Mst. Shehnaz M/o Fatima and Mst. Samina Afzaal M/o Farwa, Sialkot	1,000,000	
398	Grant in aid in favour of Mst. Razia Bibi wd/o Hakeem Younas, Rawalpindi	300,000	
399	Grant in aid to the legal heirs of late Wahid Bakhsh S/o Ghulam Haider victim of bomb blast occurred in 'Cattle	100,000	
400	Grant in aid in favour of Armed Forces Bone Marrow Transplant Centre, Rawalpindi for the medical treatment of daughter of Mr. Zaheer Abbas	2,000,000	
401	Grant in aid in favour of Mst. Shamim Zohra wd/o Imtiaz Hussain Shah, Chakwal	100,000	
402	Grant in aid in favour of Mst. Tasneem Tassadaq (Columnist) wd/o Tassadaq Hussain, Lahore	100,000	
403	Grant in aid in favour of Mst. Parveen Akhtar Wd/o Shaheed Muhammad Khan, Chakwal	150,000	
404	Grant in aid in favour of the M.S. DHQ Hospital, Sheikhpura for medical treatment of Mirza Zafar Baig,	78,000	
405	Grant in aid in favour of the 3 bereaved families / legal heirs @ Rs. 500,000, Rs. 500,000 and Rs. 50,000	1,050,000	
406	Grant in aid in favour of Mr. Amjad Javed S/o Javed Iqbal, Lahore	150,000	
407	Grant in aid in favour of Mr. Muhammad Naeem S/o Muhammad Arif, Lahore	100,000	
408	Compensation to the victims of bomb blast at SIA Building 45-K, Block, Model Town, Lahore	25,914,000	
409	Grant in aid in favour of Mr. Khadim Ali on the death of his son Mr. Ibrar Haidry, Faisalabad	100,000	
410	Grant in aid in favour of Mst. Najma Mushtaq Wd/o Mushtaq Ahmad, Lahore	100,000	
411	Grant in aid in favour of Mst. Khursheed Begum Wd/o Muhammad Ayub, Lahore	100,000	
412	Grant in aid in favour of children of deceased women who died in the incident, Lahore	800,000	
413	Grant in aid in favour of Malik Tanvir Ahmad S/o Nazir Ahmad Malik, Lahore	500,000	
414	Grant in aid in favour of Mr. Abdul Jabbar S/o Abdul Razzaq, Bahawalpur	150,000	
415	Grant in aid in favour of Mr. Muhammad Usman Butt S/o Muhammad Ashraf Butt, Lahore	100,000	
416	Grant in aid in favour of Mr. Ghulam Ahmad S/o Muhammad Ahmed, SST Teacher, Lahore	100,000	

(FUND NO. PC21031) MISCELLANEOUS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
417	Grant in aid in favour of Mr. Mst. Nazia Waris Malik W/o Waris Khurshid, Lahore	100,000	
418	Grant in aid in favour of Mr. Imtiaz Ahmad S/o Raja Haq Nawaz, Lahore	100,000	
419	Grant in aid in favour of Mr. Falak Sher S/o Allah Dawaya, Multan	100,000	
420	Grant in aid in favour of Mst. Shagufta Naz Wd/o Khawar Abbas, Faisalabad	500,000	
421	Grant in aid in favour of Mr. Muhammad Mushtaq S/o Muhammad Boota, Lahore	100,000	
422	Grant in aid in favour of Mst. Sofia Rasheed D/o Sh. Abdul Rasheed, Lahore	100,000	
423	Grant in aid in favour of Mst. Azra Mughal, for the appreciation of her services at Mayo Hospital, Lahore	150,000	
424	Grant in aid in favour of Mst. Sughran Bibi Wd/o Javed Iqbal, Lahore	300,000	
425	Grant in aid in favour of Mst. Samina Abbasi and Riffat Abbasi d/o Mr. Muhammad Farid Abbasi, Rawalpindi	100,000	
426	Grant in aid in favour of Dr. Abdul Ghafar, APMP DHQ Hospital, Okara for the Liver Transplantation in foreign country	1,500,000	
427	Grant in aid in favour of Armed Forces Bone Marrow Transplant Centre, Rawalpindi for the medical treatment of Waseem Ahmad, Khanewala	100,000	
428	Grant in aid in favour of Mr. Muhammad Farooq Khan S/o Sardar Ali Khan, Lahore	100,000	
429	Grant in aid in favour of Mr. Maqsood Ahmad father of deceased Kiran Shehzadi and Mst. Abida Parveen Wd/o deceased Waris Ali, Pasrur	1,000,000	
430	Grant in aid in favour of Mr. Muhammad Zafar Iqbal, Sargodha	100,000	
431	Grant in aid in favour of Pakistan Society for the Rehabilitation of the Disabled (PSRD), Lahore	500,000	
432	Grant in aid for medical treatment of Mr. Muhammad Abdullah, S/o Mr. Nizam-ud-Din, Pakpattan	107,000	
Total Item (42)		2,245,734,000	-
GROSS TOTAL MISCELLANEOUS		2,306,151,000	12,087,291,000
Less-Amount to be met from savings within the grant		410,733,000	8,918,060,000
NET TOTAL MISCELLANEOUS		1,895,418,000	3,169,231,000

(1-42) Funds under various objects --- Rs. 2,306,151,000 (Non-recurring) and Rs. 12,087,291,000 (Recurring)

An amount of Rs. 14,393,442,000 is required to meet the excess expenditure during the year 2009-2010 for establishment charges, Grant in Aid to Local Governments and others. An amount of Rs. 9,328,793,000 will be met from savings within the grant.

A supplementary demand of Rs. 5,064,649,000 is accordingly presented.

DEMAND NO. 20

	Rs.
Charged	13,801,760,000
Voted	36,810,341,000
Total	50,612,101,000

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
041 General, Economic, Commercial & Labour		
0414 State Trading		
041401 Food (Wheat)		
LQ4387-DIRECTORATE OF FOOD - Charged		
(1) Funds for the payment of mark up to the commercial banks		
A07- Interest Payment	4,500,000,000	..
Total Item (1)	4,500,000,000	..
(2) Funds for payment of Markup to Banks		
A07- Interest Payment	9,928,000,000	..
Total Item (2)	9,928,000,000	..
TOTAL DIRECTORATE OF FOOD - Charged	14,428,000,000	-
LQ4388-DIRECTORATE OF FOOD - Voted		
(3) Funds for payment of subsidy to Flour Mills on account of supply of 39,000 Atta bags of 20 Kg at the 26 Christmas Bazaars in the Puniab		
A09-Physical Assets	3,900,000	
Total Item (3)	3,900,000	-
(4) Financial assistance to Mst. Shaheena Saeed W/o Late Qazi Muhammad Saeed, Assistant, Food Directorate, Lahore		
A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
Total Item (4)	400,000	-
(5) Funds for packing and transportation charges for donation of 4000 bags of 20 kg flour to the IDPs of Bunner District NWFP		
A09-Purchase of Physical Assets	236,000	
Total Item (5)	236,000	..
(6) Additional appropriation required to meet the excess expenditure		
A09-Purchase of Physical Assets	36,746,710,000	
Total Item (6)	36,746,710,000	..
TOTAL DIRECTORATE OF FOOD	36,751,246,000	-
LQ4389-DISTRICT ESTABLISHMENT - Voted		
(7) Additional appropriation required to meet the excess expenditure		
A012-1-Regular Allowances	-	29,124,000
Total Item (7)	-	29,124,000

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(8) Financial assistance to Mst. Mussarrat Shaheen W/o Late Muhammad Arshad Iqbal, Food Grain Inspector, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
Total Item (8)	400,000	-
(9) Financial assistance to Mst. Aziz Begum W/o Late Mussarrat Javed, Food Grain Inspector, Sargodha A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
Total Item (9)	400,000	..
(10) Financial assistance to Mst. Maqsood Mai W/o Late Muhammad Abdullah, Senior Clerk, District Food Controller, Multan A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
Total Item (10)	300,000	..
(11) Financial assistance to the family of Late Siraj-ud-Din Mazari, Storage Officer, Ex-District Food Controller, Rajanpur A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	500,000	
Total Item (11)	500,000	..
(12) Financial assistance to the Mst Majeedan Aftab W/o Late Muhammad Aftab Ramzan, Chowkidar, Faisalabad. A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
Total Item (12)	200,000	..
(13) Financial assistance to the Mst. Tasleem Mai D/o Late Khadim Hussain Shah, PR Chowkidar, Khanewal A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
Total Item (13)	200,000	..
(14) Financial assistance to the Mst. Shenaz Bibi W/o Late Muhammad Anwar Hussain, Naib Qasid, O/o DFC Sheikhpura A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
Total Item (14)	200,000	..
(15) Financial assistance to the Mst. Nusrat Parveen W/o Late Abdul Hameed, Assistant Food Controller, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
Total Item (15)	400,000	..

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(16)	Financial assistance to the Mst. Farzana Shaheen W/o Late Muhammad Qamar Rasheed, Senior Clerk, Sargodha A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
	Total Item (16)	300,000	..
(17)	Financial assistance to the Mst. Inayat Begum & Mst. Khadija Parveen, Widows of Late Muhammad Akram, Superintendent, Gujranwala A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	500,000	
	Total Item (17)	500,000	..
(18)	Funds for Training Institute & Quality Laboratory for Cereal Grains and Products A011-1-Pay of Officers A011-2-Pay of Other Staff A012-1-Regular Allowances A012-2-Other Allowances A03-Operating Expenses A06-Transfers A09-Physical Assets A13-Repairs and Maintenance	 1,631,000 10,000 30,000 147,000	518,000 604,000 1,453,000 151,000 - - -
	Total Item (18)	1,818,000	2,726,000
(19)	Financial assistance to the Mst. Kaneez Begum W/o Late Muhammad Arif, Chowkidar, O/o the District Food Controller, Rawalpindi A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (19)	200,000	..
(20)	Funds for the Medical Charges for the employees of 8 District Food Controller Offices in Punjab A012-1-Regular Allowances	-	78,000
	Total Item (20)	-	78,000
(21)	Financial assistance to the Mst. Sardaran Bibi W/o Late Khuda Bukhsh, Chowkidar, Bahawalpur A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (21)	200,000	..
(22)	Financial assistance to the Mst. Zaib-un-Nisa W/o late Muhammad Javed Iqbal, Superintendent, O/o the District Food Controller, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	500,000	
	Total Item (22)	500,000	..

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(23)	Financial assistance to the family of Late Abdul Wahab, PR Chowkidar DFC, Khanewal A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (23)	200,000	..
(24)	Financial assistance to the Mst.Sarwari Bibi W/o Late Muhammad Aslam, Naib Qasid, DFC, Sheikhpura A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (24)	200,000	..
(25)	Financial assistance to the Mst. Naheeda Sultana W/o Late Mehdi Shah, O/o the DFC, Vehari A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (25)	400,000	..
(26)	Financial assistance to the Mst. Bushara Bibi W/o Late Khalil Ahmed, Assistant Food Controller, O/o DFC, Gujranwala A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (26)	400,000	..
(27)	Financial assistance to the Mst. Irshad Bibi W/o Late Muhammad Nawaz, PR Chowkidar, O/o the DFC, Multan A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (27)	200,000	..
(28)	Financial assistance to the Mst Razia Begum W/o Late Faqir Muhammad, Foodgrains Inspector, O/o DFC, Vehari A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (28)	400,000	..
(29)	Financial assistance to the Mst. Fardous Anjum W/o Late Gulfam Akhtar, Ex-Foodgrains Inspector, O/o DDC, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
	Total Item (29)	300,000	..
(30)	Financial assistance to the Mst. Afsari Begum W/o Late Muhammad Usman, Chowkidar, O/o DFC, Lodhran A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (30)	200,000	..

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(31)	Financial assistance to the Mst. Sakina Bibi W/o Late Muhammad Ashraf, Chowkidar, O/o the DDC, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (31)	200,000	..
(32)	Financial assistance to the Mst. Farzana Raza W/o Late Syed Dawar Hussain Zaidi, Foodgrains Inspector, O/o the DFC, Sialkot A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (32)	400,000	..
(33)	Financial assistance to the Mst. Parveen Akhter W/o Late Ali Zaman, Chowkidar, O/o DDC-I, Lahore A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (33)	200,000	..
(34)	Establishment of office of district Food Controller, Chiniot A011-1-Pay of Officers A011-2-Pay of Other Staff A012-1-Regular Allowances A03-Operating Expenses A09-Purchase of Physical Assets A13-Repairs and Maintenance	193,000 497,000 551,000 352,000 200,000 25,000	
	Total Item (34)	1,818,000	-
(35)	Establishment of office of Deputy Director Food in the newly created Sahiwal Division A011-1-Pay of Officers A011-2-Pay of Other Staff A012-1-Regular Allowances A012-2-Other Allowances A03-Operating Expenses A09-Purchase of Physical Assets A13-Repairs and Maintenance	795,000 624,000 1,171,000 100,000 719,000 700,000 30,000	
	Total Item (35)	4,139,000	
(36)	Financial assistance to Mst. Tameejan Bibi W/o Late Liaqat Ali, Chowkidar, O/o the DFC, Khanewal A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (36)	200,000	..
(37)	Financial assistance to the Mst. Naseem Akhter W/o Late Nazar Hussain, Driver, O/o the Deputy Director Food, Lahore A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
	Total Item (37)	300,000	..

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(38)	Financial assistance to the Mst. Najma Parveen W/o Late Muhammad Zia-ul-Islam, Storage Officer, O/o the DFC, Vehari A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	500,000	
	Total Item (38)	500,000	..
(39)	Financial assistance to the Mst. Shahnaz Shafqat W/o Late Shafqat Tanveer, Assistant Food Controller, O/o the DDC, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (39)	400,000	..
(40)	Funds on account of Advertising and Publication for recruitment of 2% disable quota A03-Operating Expenses	300,000	
	Total Item (40)	300,000	..
(41)	Financial assistance to the Mst. Nasreen Bibi W/o Late Muhammad Sohrab Khan, FGI, O/o the DDC- II, Lahore A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (41)	400,000	..
(42)	Financial assistance to the family of Late Altaf Hussain, Naib Qasid, DFC, Muzafargarh A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	200,000	
	Total Item (42)	200,000	..
(43)	Financial assistance to Mst. Rubina Bibi W/o Late Khalid Gill, Senior Clerk, O/o the DFC, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
	Total Item (43)	300,000	..
(44)	Financial assistance to Mr. Imran Ghaus S/o Late Mukhtar Ahmed, Driver, O/o the Deputy Director Food, Faisalabad A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
	Total Item (44)	300,000	..
(45)	Funds for the establishment of offices of DFCs at Hafizabad, Mandi Bahaudin, Narowal, Nankana Sahib, Chakwal and Khushab A011-1-Pay of Officers A011-2-Pay of Other Staff A012-1-Regular Allowances A03-Operating Expenses A09-Purchase of Physical Assets A13-Repairs and Maintenance		772,000 2,132,000 2,340,000 1,858,000 1,200,000 90,000
	Total Item (45)	-	8,392,000

(FUND NO. PC13033/PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(46)	Financial assistance to Mst. Robina Rauf W/o Late Abdul Rauf, Foodgrains Inspector, O/o the DFC, Layyah A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	300,000	
	Total Item (46)	300,000	..
(47)	Financial assistance to Mst. Zareena Bibi W/o Late Muhamma Amir Malik, O/o the DFC, Jhelum A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	400,000	
	Total Item (47)	400,000	..
	TOTAL DISTRICT STAFF	18,775,000	40,320,000
GROSS TOTAL STATE TRADING IN FOODGRAINS			
	(Charged)	14,428,000,000	-
	(Voted)	36,770,021,000	40,320,000
	Less-Amount to be met from savings within the grant	626,240,000	-
NET TOTAL STATE TRADING IN FOODGRAINS			
	(Charged)	13,801,760,000	-
	(Voted)	36,770,021,000	40,320,000
(1 & 2)	Funds for the payment of mark up to the commercial banks Rs. 14,428,000,000 (Non-recurring) (Charged) An amount of Rs.14,428,000,000 is required to meet anticipated excess expenditure on account of payment of interest to Commercial Banks during the current financial year 2009-10. An amount of Rs. 626,240,000 will be met from savings within the grant. A supplementary demand of Rs.13,801,760,000 is accordingly presented.		
(3 to 45)	Funds under various objects --- Rs. 36,770,021,000 (Non-recurring) and Rs. 40,320,000 (Recurring) (Voted) An amount of Rs.36,810,341,000 is required to meet the excess expenditure during the year 2009-2010. A supplementary demand of Rs.36,810,341,000 is accordingly presented.		

DEMAND NO. 21

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO. PC21003) PROVINCIAL EXCISE -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT(CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT		
LQ4005	DIRECTION		
(1)	Funds for Entertainment & Gift and Computer Stationery and Other Stores.		
	A03 Operating Expenses	100,000	..
	A06 Transfer Payments	50,000	
	Total Item (1)	150,000	..
(2)	Funds for Main Server, Computer Systems, Bracket Fan, Spot Light and A.C.		
	A13 Repairs and Maintenance	1,500,000	..
	Total Item (2)	1,500,000	..
(3)	Funds as reward to the staff of Excise & Taxation as encouragement and appreciation.		
	A06 Transfer Payments	2,500,000	..
	Total Item (3)	2,500,000	..
	GROSS TOTAL PROVINCIAL EXCISE	4,150,000	-
	Less -- Amount to be met from savings within the grant	4,149,000	-
	NET TOTAL PROVINCIAL EXCISE	1,000	-

(1) Funds required under various objects - Rs.4,150,000 (Non-recurring)

An amount of Rs.4,150,000 is required to meet the excess expenditure during the year 2009-2010. An amount of Rs.4,149,000 will be met from the savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

DEMAND NO. 22

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO. PC21007) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.

01 GENERAL PUBLIC SERVICE
 011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
 0112 FINANCIAL AND FISCAL AFFAIRS
 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX,
 EXCISE) AND TAXATION DEPARTMENT)

LQ4018-ROUTE PERMITS OF VEHICLES

- (1) Financial assistance to the legal heirs of deceased
 Mr. Arif Majeed, Junior Clerk (BS-7) O/o Chairman,
 Punjab Provincial Transport Authority, Lahore

A05 Grants Subsidies & Write Off Loans	300,000	..
Total Item (1)	300,000	..

GROSS TOTAL-CHARGES ON MOTOR VEHICLES
ACTS

	300,000	-
Less-Amount to be met from savings within the grant	299,000	-
Net Total -Charges on Account of Motor Vehicles Acts	1,000	-

- (1) Financial assistance to the legal heirs of deceased Mr. Arif Majeed, Junior Clerk
 (BS-7) O/o Chairman, Punjab Provincial Transport Authority -
 Rs. 300,000 (Non-recurring)

An amount of Rs. 300,000 is required for financial assistance to the legal heirs of deceased Mr. Arif Majid, Junior Clerk O/o Chairman, PTA . An amount of Rs. 299,000 will be met from savings within the grant.

A token supplementary demand of Rs. 1,000 is accordingly presented.

DEMAND NO. 23

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agriculture, Food, Irrigation, Forestry and Fishing		
0422 Irrigation		
042201 Administration		
LQ4025-CHIEF ENGINEER		
(1) Token amount to meet the expenditure of leave salary in favour of Mr. Muhammad Aslam Qureshi, Chief Engineer ®		
A011-1-Pay of Officers	-	1,000
Total Item (1)	-	1,000
Total Chief Engineer	-	1,000
LQ4027-Chief Engineer (P&R)		
(2) Financial assistance to the families of deceased employees of Irrigation & Power Department		
A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	301,000	-
Total Item (2)	301,000	-
Total Chief Engineer (P&R)	301,000	-
LQ4028-SUPERINTENDING ENGINEERS		
(3) Funds for continuation of 34 posts for SCARP-III Circle, Multan		
A011-1-Pay of Officers	-	716,000
A011-2-Pay of Staff	-	1,823,000
A13-Repairs & Maintenance	10,000	-
Total Item (3)	10,000	2,539,000
(4) Token supplementary meet the expenditure of Social Security Benefit for the employees of I&P Department		
A012-1-Regular Allowances	-	1,000
Total Item (4)	-	1,000
(5) Financial assistance to the families of deceased employees of Irrigation & Power Department		
A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	1,601,000	-
Total Item (5)	1,601,000	-
Total Superintending Engineer	1,611,000	2,540,000

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Economic Affairs		
042 Agriculture, Food, Irrigation, Forestry and Fishing		
0422 Irrigation		
042203 Canal Irrigation		
LQ4029-CANAL IRRIGATION (Executive)		
(6) Funds in favour of Mr. Ahmad Nawaz Khan in lieu of his proprietary land became unfit for agriculture due to diversion of River Ravi		
A13-Repairs & Maintenance	4,026,000	-
Total Item (6)	4,026,000	-
(7) Funds for medical reimbursement in favour of Syed Aqib Hussain Shah, DHD, Bahawalpur Zone		
A012-2-Other Allowances	182,000	-
Total Item (7)	182,000	-
(8) Token amount to meet the expenditure of Social Security Benefit for the employees of I&P Department		
A012-1-Regular Allowances	-	1,000
Total Item (8)	-	1,000
(9) Funds for the medical imbursement charges in favour of Noor Ahmed Shahkir, SDO, Noushera, I&P Department		
A012-2-Other Allowances	160,000	-
Total Item (9)	160,000	-
(10) Funds for the medical imbursement charges in favour of Mr. Muhammad Tahir Khan, Sub Engineer, LBDC Sahiwal, I&P Deptt.		
A012-2-Other Allowances	170,000	-
Total Item (10)	170,000	-
(11) Financial assistance to the families of deceased employees of Irrigation & Power Department		
A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	16,301,000	-
Total Item (11)	16,301,000	-

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(12)	Funds for implementation of Greater Thal Canal Project - Operation & Maintenance of Completed Phase-I		
	A011-1-Pay of Officers		122,000
	A011-2-Pay of Other Staff		1,782,000
	A012-1-Regular Allowances		1,092,000
	A012-2-Other Allowances		27,000
	A03-Operating Expenses		746,000
	A13-Repairss and Maintenance	159,000	-
	Total Item (12)	159,000	3,769,000
	Total Canal Irrigation (Executive)	20,998,000	3,770,000
	LQ4030-CHASHMA RIGHT BANK CANAL (Executive)		
(13)	Funds for creation of one post of Divisional Head Draftsman, Chashma Right Bank Canal, Taunsa Sharif.		
	A011-2-Pay of Other Staff		129,000
	A012-1-Regular Allowances		69,000
	Total Item (13)	-	198,000
	Total CRBC (Executive)	-	198,000
	LQ4039-CANAL IRRIGATION (S.R.)		
(14)	Toekn supplementary to meet the expenditure of Social Security Benefit for the employees of I&P Department		
	A012-1-Regular Allowances	1,000	-
	Total Item (14)	1,000	-
(15)	Financial assistance to the families of deceased employees of Irrigation & Power Department		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	10,201,000	-
	Total Item (15)	10,201,000	-
	Total Canal Irrigation (S.R.)	10,202,000	-
	LQ5310-Programme Monitoring and Implementation Unit		
(16)	Funds for establishment of Programme Monitoring and Implementation Unit (PMIU) for Canal Operation and daily Discharge Data		
	A011-1-Pay of Officers		8,192,000
	A011-2-Pay of Other Staff		15,933,000
	Total Item (16)	-	24,125,000

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(17) Token amount to meet the adhoc relief 2009 for the payment of employees of PMIU			
A012-1-Regular Allowances		1,000	
Total Item (17)		1,000	-
Total PMIU		1,000	24,125,000
LQ4049-Engineering Academy, Lahore			
(18) Funds to meet the expenditure of Adhoc Relief 2009			
A012-1-Regular Allowances		-	1,131,000
Total Item (18)		-	1,131,000
Total Engineering Academy		-	1,131,000
04 Economic Affairs			
042 Agriculture, Food, Irrigation, Forestry and Fishing			
0422 Irrigation			
042204 Tubewells			
LQ4040-TUBEWELLS			
(19) Funds for continuation of 1770 temporary posts in Irrigation SCARP-III Circle, Multan			
A011-1-Pay of Officers		-	2,355,000
A011-2-Pay of Other Staff		-	107,768,000
Total Item (19)		-	110,123,000
(20) Funds for continuation of 17 posts for O&M of Machinery & Equipment 123 Nos. Saline Tubewells of TOD, Khanpur			
A011-2-Pay of Other Staff		-	1,160,000
Total Item (20)		-	1,160,000
(21) Funds for continuation of 131 posts for O&M of Machinery & Equipment 123 Nos. Saline Tubewells of TOD, Khanpur			
A011-2-Pay of Other Staff		-	5,524,000
Total Item (21)		-	5,524,000
(22) Funds for continuation of 192 posts for 169 Nos. Tubewells of TOD, Khanpur			
A011-1-Pay of Officers		-	161,000
A011-2-Pay of Other Staff		-	11,663,000
Total Item (22)		-	11,824,000

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(23)	Fudns for continuation of 773 posts for O&M of 391 Nos. Saline Tubewells of TOD, Khanpur		
	A011-1-Pay of Officers	-	550,000
	A011-2-Pay of Other Staff	-	37,293,000
	Total Item (23)	-	37,843,000
(24)	Fudns for continuation of 18 temporary posts for Store & Workshop Sub Division Allahabad, TOD, Khanpur		
	A011-1-Pay of Officers	-	198,000
	A011-2-Pay of Other Staff	-	1,433,000
	Total Item (24)	-	1,631,000
(25)	Fudns for continuation of 515 temporary posts for 454 Nos. Tubewells, TOD, Khanpur		
	A011-1-Pay of Officers	-	560,000
	A011-2-Pay of Other Staff	-	31,480,000
	Total Item (25)	-	32,040,000
(26)	Financial assistance to the families of deceased employees of Irrigation & Power Department		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	7,301,000	
	Total Item (26)	7,301,000	-
(27)	Funds for payment of arrers of house rent of staff of Tubewell Operation Division, Mandi Bahaudin		
	A012-1-Regular Alloances	2,310,000	
	Total Item (26)	2,310,000	-
	Total Tubewells	9,611,000	200,145,000
04 Economic Affairs			
042 Agriculture, Food, Irrigation, Forestry and Fishing			
0422 Irrigation			
042205 Equipment Machinery Workshops			
LQ4031-EXCAVATOR AND STORE DIVISION			
(27)	Financial assistance to the families of deceased employees of Irrigation & Power Department		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	501,000	
	Total Item (27)	501,000	-
	Total Excavator and Store Division	501,000	-

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4033-BHALWAL IRRIGATION WORKSHOP		
(28) Financial assistance to the families of deceased employees of Irrigation & Power Department A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	601,000	-
Total Item (28)	601,000	-
Total Bhalwal Irrigation Workshop	601,000	-
04 Economic Affairs		
042 Agriculture, Food, Irrigation, Forestry and Fishing		
0422 Irrigation		
042206 Irrigation Research & Design		
LQ4041-RESEARCH INSTITUTE		
(29) Funds for the medical re-imburement charges in favour of Mr. Javaid Haider Awan, XEN, I&P Department		
A012-2-Other Allowances	-	250,000
Total Item (29)	-	250,000
Total Research Institute	-	250,000
10 Social Protection		
107 Administration		
1071 Administration		
107105 Flood Control		
LQ4044-Director Hydrology		
(30) Funds for adhoc relief for the office of Director Hydrology Punjab, Lahore		
A012-1-Regular Allowances	-	449,000
Total Item (30)	-	449,000
Total Director Hydrology	-	449,000
LQ4045-DRAINAGE		
(31) Funds for the payment to M/s Abdul Majeed Sethari, government contractor against pending liabilities		
A13-Repairss and Maintenance	2,848,000	-
Total Item (31)	2,848,000	-

(FUND NO. PC21009) IRRIGATION & LAND RECLAMATION - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(32)	Funds for creation of 14 Nos posts for the Maintenance of Surface Drains in the Drainage-IV Project Area		
	A011-1-Pay of Officers		251,000
	A011-2-Pay of Other Staff		1,008,000
	A012-1-Regular Allowances	-	821,000
	A012-2-Other Allowances	-	14,000
	Total Item (32)	-	2,094,000
(33)	Financial assistance to the widows / families of late employees of I&P Department, who expired during service		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	1,801,000	..
	Total Item (33)	1,801,000	..
	Total Drainage	4,649,000	2,094,000
04 Economic Affairs			
042 Agriculture, Food, Irrigation, Forestry and Fishing			
0423 Land Reclamation			
042301 Administration			
LQ4048-WATER LOGGING & SALINITY CONTROL			
(34)	Financial assistance to the widows / families of late employees of I&P Department, who expired during service		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	301,000	-
	Total Item (34)	301,000	-
	Total Waterlogging	301,000	-
	GROSS TOTAL IRRIGATION AND LAND RECLAMATION	48,776,000	234,703,000
	Less -- Amount to be met from savings within the grant	48,775,000	234,703,000
	NET TOTAL IRRIGATION AND LAND RECLAMATION	1,000	-

(1-34) Funds under various objects --- Rs. 48,776,000 (Non-recurring) and Rs. 234,703,000 (Recurring)

An amount of Rs.283,479,000 is required to meet the excess expenditure during the year 2009-2010. An amount of Rs. 283,478,000/- will be met from savings within the grant.

A token Supplementary demand of Rs. 1,000/- is accordingly presented.

DEMAND NO. 24

	Rs.
Charged	1,000
Voted	1,000
Total	2,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS		
LQ4053 Provincial Assembly		
(1) Funds for the payment of Hotel Bills occupied by the MPAs during Assembly Sessions.		
A06-Transfers	322,000	-
Total Item (1)	322,000	-
LQ4055 Provincial Assembly Department (Charged)		
(2) Funds for various objects.		
A03-Operating Expenses	2,976,000	-
Total Item (2)	2,976,000	-
LQ4062 Law and Parliamentary Affairs Department		
(3) Funds for various objects.		
A012-2-Other Allowances (Excluding TA)	355,000	-
A03-Operating Expenses	3,752,000	-
A05-Grants Subsidies and Write Off of Loans	24,600,000	-
A06-Transfers	1,000,000	-
A09-Physical Assets	575,000	-
A12-Other Buildings	200,000	-
Total Item (3)	30,482,000	-
LQ4502 Director Human Rights & Minorities Affairs Department.		
(4) Funds for various objects.		
A012-1-Regular Allowances	2,000	-
A05-Grants Subsidies and Write Off of Loans	11,100,000	-
Total Item (4)	11,102,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
LQ4057 Governor's Secretariat (Charged)		
(5) Funds for various objects.		
A011-2-Pay of Other Staff	2,000	-
A012-1-Regular Allowances	1,004,000	-
A012-2-Other Allowances (Excluding TA)	1,166,000	-
A03-Operating Expenses	3,314,000	-
A09-Physical Assets	28,000	-
A13-Repairs and Maintenance	350,000	-
Total Item (5)	5,864,000	-
LQ4058 Chief Ministers Secretariat		
(6) Provision of Funds for creation of posts and other various objects.		
A011-1-Pay of Officers	2,674,000	-
A011-2-Pay of Other Staff	12,038,000	-
A012-1-Regular Allowances	27,884,000	-
A012-2-Other Allowances (Excluding TA)	3,061,000	-
A03-Operating Expenses	39,030,000	-
A05-Grants Subsidies and Write Off of Loans	300,000	-
A06-Transfers	16,000,000	-
A13-Repairs and Maintenance	19,287,000	-
Total Item (6)	120,274,000	-
(7) Additional appropriation to meet the excess expenditure.		
A03-Operating Expenses	1,879,000	-
A06-Transfers	3,000,000	-
A13-Repairs and Maintenance	2,050,000	-
Total Item (7)	6,929,000	-
LQ4059 Ministers		
(8) Funds for various objects.		
A03-Operating Expenses	1,662,000	-
A05-Grants Subsidies and Write Off of Loans	46,140,000	-
Total Item (8)	47,802,000	-
LQ4376 Staff and Household (Charged)		
(9) Funds for various objects.		
A012-2-Other Allowances (Excluding TA)	1,401,000	-
A03-Operating Expenses	2,350,000	-
A05-Grants Subsidies and Write Off of Loans	500,000	-
A06-Transfers	3,400,000	-
A13-Repairs and Maintenance	6,410,000	-
Total Item (9)	14,061,000	-
(10) Additional appropriation to meet the excess expenditure.		
A06-Transfers	938,000	-
Total Item (10)	938,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4778 Monitoring & Implementation Cell, CM Sectt.		
(11) Funds for the establishment of M&I Cell CM Sectt:		
A05-Grants Subsidies and Write Off of Loans	418,000	-
Total Item (11)	418,000	-
 01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011104 ADMINISTRATIVE INSPECTION		
LQ4060 Chief Ministers Inspection Team		
(12) Funds for various objects.		
A05-Grants Subsidies and Write Off of Loans	200,000	-
Total Item (12)	200,000	-
 LQ4061 Provincial Ombudsman		
(13) Funds for various objects.		
A011-1-Pay of Officers	475,000	-
A011-2-Pay of Other Staff	235,000	-
A012-1-Regular Allowances	493,000	-
A012-2-Other Allowances (Excluding TA)	30,000	-
A09-Physical Assets	1,000	-
Total Item (13)	1,234,000	-
 LQ4065 Local Government and Rural Development Department		
(14) Funds for various objects.		
A011-1-Pay of Officers	40,000	-
A012-1-Regular Allowances	5,510,000	-
Total Item (14)	5,550,000	-
 01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011110 GENERAL COMMISSION AND ENQUIRIES		
LQ4092 Public Service Commission		
(15) Funds for various objects.		
A012-2-Other Allowances (Excluding TA)	500,000	-
A05-Grants Subsidies and Write Off of Loans	1,000,000	-
A09-Physical Assets	1,000	-
Total Item (15)	1,501,000	-
(16) Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	1,500,000	-
A012-2-Other Allowances (Excluding TA)	5,007,000	-
A03-Operating Expenses	10,953,000	-
A06-Transfers	100,000	-
A09-Physical Assets	73,000	-
A13-Repairs and Maintenance	500,000	-
Total Item (16)	18,133,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011111 DIVISIONAL ADMINISTRATION		
LQ4508 Divisional Administration		
(17) Funds for various objects.		
A011-2-Pay of Other Staff	585,000	-
A012-1-Regular Allowances	7,028,000	-
A012-2-Other Allowances (Excluding TA)	750,000	-
A03-Operating Expenses	6,065,000	-
A05-Grants Subsidies and Write Off of Loans	30,539,000	-
A06-Transfers	180,000	-
A09-Physical Assets	1,342,000	-
A13-Repairs and Maintenance	4,872,000	-
Total Item (17)	51,361,000	-
LQ4519 Circuit House of Various Divisional Headquarters		
(18) Funds for various objects.		
A012-1-Regular Allowances	1,229,000	-
A012-2-Other Allowances (Excluding TA)	100,000	-
A03-Operating Expenses	1,100,000	-
A09-Physical Assets	750,000	-
A13-Repairs and Maintenance	600,000	-
Total Item (18)	3,779,000	-
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0112 FINANCIAL AND FISCAL AFFAIRS		
011204 ADMINISTRATION OF FINANCIAL AFFAIRS		
LQ4066 Finance Department		
(19) Funds for various objects.		
A011-1-Pay of Officers	4,800,000	-
A012-1-Regular Allowances	1,000	-
A012-2-Other Allowances (Excluding TA)	500,000	-
A03-Operating Expenses	8,302,000	-
A05-Grants Subsidies and Write Off of Loans	700,000	-
A06-Transfers	470,556,000	-
A09-Physical Assets	500,000	-
A13-Repairs and Maintenance	1,300,000	-
Total Item (19)	486,659,000	-
(20) Additional appropriation to meet the excess expenditure.		
A03-Operating Expenses	372,000	-
Total Item (20)	372,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT(CUSTOM, I.TAX, EXCISE)		
LQ4067 Excise and Taxation Department		
(21) Funds for various objects.		
A011-1-Pay of Officers	1,905,000	-
A011-2-Pay of Other Staff	2,145,000	-
A012-1-Regular Allowances	2,384,000	-
A012-2-Other Allowances (Excluding TA)	36,000	-
A03-Operating Expenses	17,156,000	-
A05-Grants Subsidies and Write Off of Loans	50,000	-
A06-Transfers	59,000	-
A13-Repairs and Maintenance	320,000	-
Total Item (21)	24,055,000	-
LQ4099 Board of Revenue		
(22) Funds for various objects.		
A011-1-Pay of Officers	1,433,000	-
A011-2-Pay of Other Staff	280,000	-
A012-1-Regular Allowances	3,056,000	-
A012-2-Other Allowances (Excluding TA)	210,000	-
A03-Operating Expenses	1,780,000	-
A05-Grants Subsidies and Write off of Loans	503,000	-
Total Item (22)	7,262,000	-
(23) Additional appropriation to meet the excess expenditure.		
A011-1-Pay of Officers		-
A011-2-Pay of Other Staff		-
A012-1-Regular Allowances	14,998,000	-
A012-2-Other Allowances (Excluding TA)		-
A03-Operating Expenses	4,150,000	-
A06-Transfers	15,000	-
A13-Repairs and Maintenance	300,000	-
Total Item (23)	19,463,000	-
LQ4768 Member Colonies		
(24) Funds for the purchase of Durable Goods.		
A09-Physical Assets	680,000	-
Total Item (24)	680,000	-
(25) Additional appropriation to meet the excess expenditure.		
A03-Operating Expenses	18,000	-
A13-Repairs and Maintenance	78,000	-
Total Item (25)	96,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0112 FINANCIAL AND FISCAL AFFAIRS		
011206 ACCOUNTING SERVICES		
LQ4100 Inspectorate of Treasuries		
(26) Provision of funds under Pay & Allowances		
A011-1-Pay of Officers	1,000	-
A012-1-Regular Allowances	1,000	-
Total Item (26)	2,000	-
LQ4101 Treasuries/District Accounts Offices		
(27) Funds for various objects.		
A03-Operating Expenses	1,000	-
A05-Grants Subsidies and Write Off of Loans	2,400,000	-
Total Item (27)	2,401,000	-
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0112 FINANCIAL AND FISCAL AFFAIRS		
011207 AUDITING SERVICES		
LQ4102 Local Fund Audit Department		
(28) Funds for various objects.		
A012-1-Regular Allowances	14,000	-
A03-Operating Expenses	1,000	-
A05-Grants Subsidies and Write off of Loans	400,000	-
Total Item (28)	415,000	-
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION		
LQ4063 Services and General Administration		
Department		
(29) Funds for various objects.		
A011-1-Pay of Officers	47,659,000	-
A011-2-Pay of Other Staff	14,196,000	-
A012-1-Regular Allowances	97,198,000	-
A012-2-Other Allowances (Excluding TA)	5,034,000	-
A03-Operating Expenses	62,566,000	-
A05-Grants Subsidies and Write off of Loans	2,800,000	-
A06-Transfers	565,000	-
A09-Physical Assets	1,859,000	-
A13-Repairs and Maintenance	14,436,000	-
Total Item (29)	246,313,000	-
LQ5994 Public Policy and Change Management Wing (S&GAD)		
(30) Funds for various objects.		
A011-1-Pay of Officers	35,000	-
A012-1-Regular Allowances	925,000	-
Total Item (30)	960,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4090 Director General Protocol		
(31) Funds for various objects.		
A012-2-Other Allowances (Excluding TA)	50,000	-
A03-Operating Expenses	2,450,000	-
A06-Transfers	15,600,000	-
A13-Repairs and Maintenance	445,000	-
Total Item (31)	18,545,000	-
LQ4445 Inter Provincial Coordination Wing of S&GAD		
(32) Funds for various objects.		
A03-Operating Expenses	819,000	-
A05-Grants Subsidies and Write Off of Loans	200,000	-
Total Item (32)	1,019,000	-
LQ4504 VIP Flight Maintenance and Operational Cell		
(33) Funds for various objects.		
A03-Operating Expenses	1,000,000	-
A13-Repairs and Maintenance	3,941,000	-
Total Item (33)	4,941,000	-
LQ4507 Aviation Flight (R.W.)		
(34) Funds for various objects.		
A012-1-Regular Allowances	1,401,000	-
A03-Operating Expenses	1,883,000	-
Total Item (34)	3,284,000	-
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015102 HUMAN RESOURCE MANAGEMENT		
LQ4383 Management and Professional Development Department		
(35) Provision of funds for Creation of Posts		
A011-1-Pay of Officers	236,000	-
A011-2-Pay of Other Staff	215,000	-
A012-1-Regular Allowances	1,707,000	-
A03-Operating Expenses	735,000	-
A04-Employees Retirement Benefits	265,000	-
Total Item (35)	3,158,000	-
LQ5992 Punjab Institute of Management & Professional Development		
(36) Provision of funds for creation of posts		
A011-1-Pay of Officers	154,000	-
A011-2-Pay of Other Staff	1,624,000	-
A012-1-Regular Allowances	2,470,000	-
A012-2-Other Allowances (Excluding TA)	292,000	-
A03-Operating Expenses	2,990,000	-
A06-Transfers	281,000	-
Total Item (36)	7,811,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0152 PLANNING SERVICES		
015201 PLANNING		
LQ4068 Planning and Development Department		
(38) Funds for various objects.		
A011-1-Pay of Officers	1,500,000	-
A011-2-Pay of Other Staff	159,000	-
A012-1-Regular Allowances	1,505,000	-
A012-2-Other Allowances (Excluding TA)	3,051,000	-
A03-Operating Expenses	659,000	-
A05-Grants Subsidies and Write Off of Loans	600,000	-
Total Item (36)	7,474,000	-
(37) Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	8,726,000	-
A03-Operating Expenses	1,050,000	-
Total Item (37)	9,776,000	-
LQ4772 DIRECTOR GENERAL MONITORING & EVALUATION P&D DEPARTMENT		
(38) Funds for various objects.		
A012-1-Regular Allowances	4,000	-
A012-2-Other Allowances (Excluding TA)	1,000	-
Total Item (38)	5,000	-
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0154 OTHER GENERAL SERVICES		
015406 INFORMATION TECHNOLOGY		
LQ4070 Information Technology Department		
(39) Funds for various objects.		
A011-1-Pay of Officers	1,323,000	-
A012-1-Regular Allowances	2,327,000	-
A03-Operating Expenses	7,534,000	-
Total Item (39)	11,184,000	-
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
LQ4091 Punjab Service Tribunal		
(40) Funds for various objects.		
A011-1-Pay of Officers	3,315,000	-
A012-1-Regular Allowances	4,600,000	-
A012-2-Other Allowances (Excluding TA)	160,000	-
A03-Operating Expenses	75,000	-
A05-Grants Subsidies and Write Off of Loans	400,000	-
Total Item (40)	8,550,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
LQ4093 Anti-corruption Establishment		
(41) Funds for various objects.		
A011-1-Pay of Officers	6,909,000	-
A011-2-Pay of Other Staff	1,016,000	-
A012-1-Regular Allowances	33,000	-
A012-2-Other Allowances (Excluding TA)	280,000	-
A03-Operating Expenses	670,000	-
A05-Grants Subsidies and Write Off of Loans	600,000	-
Total Item (41)	9,508,000	-
LQ4094 Special Judges Anti-corruption Courts		
(42) Funds for various objects.		
A012-1-Regular Allowances	4,001,000	-
A03-Operating Expenses	1,440,000	-
Total Item (42)	5,441,000	-
03 PUBLIC ORDER AND SAFETY AFFAIRS		
034 PRISON ADMINISTRATION AND OPERATION		
0341 PRISON ADMINISTRATION AND OPERATION		
034120 OTHERS (OTHER PLACES OF DETENTION AND C		
LQ4103 Reclamation and Probation Department		
(43) Funds under object operating expenses.		
A012-1-Regular Allowances	6,700,000	-
A05-Grants Subsidies and Write Off of Loans	1,200,000	-
Total Item (43)	7,900,000	-
03 PUBLIC ORDER AND SAFETY AFFAIRS		
036 ADMINISTRATION OF PUBLIC ORDER		
0361 ADMINISTRATION		
036101 SECRETARIAT/ADMINISTRATION		
LQ4064 Home Department		
(44) Funds for various objects.		
A011-1-Pay of Officers	6,180,000	-
A011-2-Pay of Other Staff	7,558,000	-
A012-1-Regular Allowances	14,990,000	-
A012-2-Other Allowances (Excluding TA)	1,544,000	-
A03-Operating Expenses	8,720,000	-
A05-Grants Subsidies and Write off of Loans	151,337,000	-
A09-Physical Assets	38,326,000	-
A13-Repairs and Maintenance	3,479,000	-
Total Item (44)	232,134,000	-
LQ4095 Crisis Management and Control Centre		
(45) Funds for various objects.		
A012-1-Regular Allowances	204,000	-
A03-Operating Expenses	208,000	-
A13-Repairs and Maintenance	43,000	-
Total Item (45)	455,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
LQ5276 Public Prosecution Department		
(46) Funds for various objects.		
A012-1-Regular Allowances	2,000	-
A06-Transfers	1,000	-
A09-Physical Assets	2,000	-
Total Item (46)	5,000	-
LQ5283 Prosecutor General		
(47) Funds for establishment of Prosecutor General.		
A012-1-Regular Allowances	1,000	-
A05-Grants Subsidies and Write off of Loans	1,300,000	-
A09-Physical Assets	2,000	-
Total Item (47)	1,303,000	-
LQ4506 Special Intelligence Agency		
(48) Funds for various objects.		
A012-1-Regular Allowances	4,806,000	-
Total Item (48)	4,806,000	-
04 ECONOMIC AFFAIRS		
041 GEN. ECONOMIC,COMMERCIAL & LABOUR AFFAIRS		
0412 COMMERCIAL AFFAIRS		
041214 ADMINISTRATION		
LQ4767 Commerce and Investment Department		
(49) Funds under object operating expenses.		
A011-1-Pay of Officers	1,460,000	-
A011-2-Pay of Other Staff	1,050,000	-
A012-1-Regular Allowances	1,770,000	-
A012-2-Other Allowances (Excluding TA)	110,000	-
A03-Operating Expenses	4,813,000	-
A04-Employees Benefit	276,000	-
A06-Transfers	1,026,000	-
A13-Repairs and Maintenance	215,000	-
Total Item (49)	10,720,000	-
04 ECONOMIC AFFAIRS		
041 GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS		
0413 GENERAL LABOR AFFAIRS		
041310 ADMINISTRATION		
LQ4075 Labour and Human Resource Department		
(50) Funds for various objects.		
A011-1-Pay of Officers	2,494,000	-
A012-1-Regular Allowances	1,890,000	-
A03-Operating Expenses	1,694,000	-
A13-Repairs and Maintenance	200,000	-
Total Item (50)	6,278,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042101 ADMINISTRATION/LAND COMMISSION		
LQ4081 Agriculture Department		
(51) Funds for various objects.		
A012-1-Regular Allowances	4,364,000	-
A03-Operating Expenses	182,000	-
A05-Grants Subsidies and Write Off of Loans	400,000	-
Total Item (51)	4,946,000	-
LQ4082 Food Department		
(52) Funds for various objects.		
A012-1-Regular Allowances	500,000	-
A03-Operating Expenses	7,089,000	-
A06-Transfers	25,000	-
A13-Repairs and Maintenance	350,000	-
Total Item (52)	7,964,000	-
LQ4083 Livestock and Dairy Development Deptt.		
(53) Funds for various objects.		
A011-1-Pay of Officers	978,000	-
A012-1-Regular Allowances	3,713,000	-
A03-Operating Expenses	1,806,000	-
A13-Repairs and Maintenance	157,000	-
Total Item (53)	6,654,000	-
LQ4084 Forestry Wildlife Fisheries and Tourism Department		
(54) Funds for various objects.		
A012-1-Regular Allowances	1,000	-
Total Item (54)	1,000	-
LQ4085 Cooperative Department		
(55) Funds for various objects.		
A012-1-Regular Allowances	1,500,000	-
A03-Operating Expenses	212,000	-
A06-Transfers	29,000	-
Total Item (55)	1,741,000	-
LW4065 Cane Commissioner Punjab		
(56) Funds for various objects.		
A03-Operating Expenses	1,886,000	-
A06-Transfers	40,000	-
A13-Repairs and Maintenance	130,000	-
Total Item (56)	2,056,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422 IRRIGATION		
042201 ADMINISTRATION		
LQ4086 Irrigation and Power Department		
(57) Funds for various objects.		
A012-1-Regular Allowances	1,000,000	-
A012-2-Other Allowances (Excluding TA)	36,000	-
A03-Operating Expenses	6,135,000	-
A05-Grants Subsidies and Write Off of Loans	850,000	-
A06-Transfers	100,000	-
A13-Repairs and Maintenance	712,000	-
Total Item (57)	8,833,000	-
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0426 FOOD		
042601 ADMINISTRATION		
LQ4071 Communication and Works Department		
(58) Funds for various objects.		
A012-2-Other Allowances (Excluding TA)	700,000	-
A03-Operating Expenses	5,249,000	-
A13-Repairs and Maintenance	870,000	-
Total Item (58)	6,819,000	-
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0441 MANUFACTURING		
044105 ADMINISTRATION		
LQ4087 Industries Department		
(59) Funds for various objects.		
A011-1-Pay of Officers	283,000	-
A011-2-Pay of Other Staff	237,000	-
A012-1-Regular Allowances	3,518,000	-
A012-2-Other Allowances (Excluding TA)	100,000	-
A09-Physical Assets	300,000	-
Total Item (59)	4,438,000	-
LQ4382 Mines and Minerals Department		
(60) Funds for various objects.		
A012-1-Regular Allowances	1,900,000	-
A03-Operating Expenses	1,337,000	-
A05-Grants Subsidies and Write Off of Loans	50,000,000	-
A06-Transfers	94,000	-
A09-Physical Assets	337,000	-
A13-Repairs and Maintenance	201,000	-
Total Item (60)	53,869,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4776 District Consumer Protection Councils		
(61) Funds for various objects.		
A011-1-Pay of Officers	1,562,000	-
A011-2-Pay of Other Staff	5,116,000	-
A012-1-Regular Allowances	6,507,000	-
A012-2-Other Allowances (Excluding TA)	330,000	-
A03-Operating Expenses	15,291,000	-
A06-Transfers	55,000	-
A13-Repairs and Maintenance	880,000	-
Total Item (61)	29,741,000	-
LQ5279 District Consumer Courts		
(62) Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	2,696,000	-
A012-2-Other Allowances (Excluding TA)	100,000	-
A03-Operating Expenses	350,000	-
A13-Repairs and Maintenance	50,000	-
Total Item (62)	3,196,000	-
LQ4106 Punjab Prices and Supply Board		
(63) Funds for various objects.		
A012-1-Regular Allowances	160,000	-
A03-Operating Expenses	250,000	-
A06-Transfers	40,000	-
A13-Repairs and Maintenance	40,000	-
Total Item (63)	490,000	-
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0452 ROAD TRANSPORT		
045201 ADMINISTRATION		
LQ4088 Transport Department		
(64) Funds for various objects.		
A012-1-Regular Allowances	183,000	-
A03-Operating Expenses	450,000	-
A05-Grants Subsidies and Write Off of Loans	482,805,000	-
A06-Transfers	75,000	-
Total Item (64)	483,513,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0472 SUBSIDIES		
047202 TOURISM		
LQ4384 Tourism and Resort Development		
Department		
(65) Funds under object operating expenses.		
A012-2-Other Allowances (Excluding TA)	50,000	-
A03-Operating Expenses	200,000	-
A09-Physical Assets	230,000	-
Total Item (65)	480,000	-
06 HOUSING AND COMMUNITY AMENITIES		
061 HOUSING DEVELOPMENT		
0611 HOUSING DEVELOPMENT		
061101 ADMINISTRATION		
LQ4076 Housing and Physical Planning Department		
(66) Funds for various objects.		
A012-1-Regular Allowances	900,000	-
A03-Operating Expenses	154,000	-
Total Item (66)	1,054,000	-
LQ4077 Environment Protection Deptt		
(67) Funds for various objects.		
A011-1-Pay of Officers	1,318,000	-
A03-Operating Expenses	217,000	-
Total Item (67)	1,535,000	-
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074107 PUBLIC WELFARE MEASURES		
LQ5364 Population Welfare Department		
(68) Funds for various objects.		
A03-Operating Expenses	2,440,000	-
A13-Repairs and Maintenance	275,000	-
Total Item (68)	2,715,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
LQ4074 Health Department		
(69) Funds for various objects.		
A011-1-Pay of Officers	632,000	-
A011-2-Pay of Other Staff	773,000	-
A012-1-Regular Allowances	1,465,000	-
A012-2-Other Allowances (Excluding TA)	390,000	-
A03-Operating Expenses	5,850,000	-
A05-Grants Subsidies and Write off of Loans	647,000	-
A06-Transfers	25,000	-
A13-Repairs and Maintenance	700,000	-
Total Item (69)	10,482,000	-
LQ4105 Drug Courts		
(70) Funds for various objects.		
A012-1-Regular Allowances	1,000	-
A09-Physical Assets	4,000,000	-
Total Item (70)	4,001,000	-
08 RECREATIONAL, CULTURE AND RELIGION		
081 RECREATIONAL AND SPORTING SERVICES		
0811 RECREATIONAL AND SPORTING SERVICES		
081105 ADMINISTRATION		
LQ4153 Directorate General Sports		
(71) Additional appropriation to meet the excess expenditure.		
A05-Grants Subsidies and Write off of Loans	400,000	-
Total Item (71)	400,000	-
(72) Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	2,819,000	-
A03-Operating Expenses	695,000	-
A06-Transfers	10,000	-
A13-Repairs and Maintenance	50,000	-
Total Item (72)	3,574,000	-
LQ4379 Sports Department		
(73) Funds for various objects.		
A011-1-Pay of Officers	72,000	-
A012-2-Other Allowances (Excluding TA)	1,779,000	-
A03-Operating Expenses	130,000	-
A05-Grants Subsidies and Write off of Loans	52,500,000	-
A06-Transfers	40,999,000	-
Total Item (73)	95,480,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
08 RECREATIONAL, CULTURE AND RELIGION		
084 RELIGIOUS AFFAIRS		
0841 RELIGIOUS AFFAIRS		
084103 AUQAF		
LQ4080 Auqaf Department		
(74) Funds for various objects.		
A011-1-Pay of Officers	4,000	-
A012-1-Regular Allowances	1,906,000	-
A03-Operating Expenses	798,000	-
A13-Repairs and Maintenance	200,000	-
Total Item (74)	2,908,000	-
08 RECREATIONAL, CULTURE AND RELIGION		
086 ADMIN.OF INFO.,RECREATION & CULTURE		
0861 ADMIN.OF INFO.,RECREATION & CULTURE		
086101 ADMINISTRATION		
LQ4069 Information Culture and Youth Affairs		
Department		
(75) Funds for various objects.		
A012-1-Regular Allowances	250,000	-
A03-Operating Expenses	819,000	-
A05-Grants Subsidies and Write Off of Loans	1,700,000	-
A06-Transfers	67,000	-
A09-Physical Assets	1,295,000	-
A13-Repairs and Maintenance	125,000	-
Total Item (75)	4,256,000	-
09 EDUCATION AFFAIRS AND SERVICES		
093 TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093103 ADMINISTRATION		
LQ4073 Literacy Department		
(76) Funds for various objects.		
A012-1-Regular Allowances	400,000	-
A03-Operating Expenses	2,471,000	-
A06-Transfers	95,000	-
A09-Physical Assets	300,000	-
A13-Repairs and Maintenance	295,000	-
Total Item (76)	3,561,000	-
LQ4448 Higher Education Department		
(77) Funds for various objects.		
A012-1-Regular Allowances	2,000	-
A03-Operating Expenses	500,000	-
A05-Grants Subsidies and Write Off of Loans	127,486,000	-
Total Item (77)	127,988,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4451 School Education Department		
(78) Funds for various objects.		
A012-1-Regular Allowances	2,000	-
A012-2-Other Allowances (Excluding TA)	515,000	-
A03-Operating Expenses	132,000	-
Total Item (78)	649,000	-
 09 EDUCATION AFFAIRS AND SERVICES		
094 EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094101 SCHOOL FOR HANDICAPPED/ RETARDED PERSON		
LQ4378 Special Education Department		
(79) Additional appropriation to meet the excess expenditure.		
A012-2-Other Allowances (Excluding TA)	8,000	-
A03-Operating Expenses	75,000	-
A06-Transfers	10,000	-
Total Item (79)	93,000	-
 10 SOCIAL PROTECTION		
108 OTHERS		
1081 OTHERS		
108101 SOCIAL WELFARE MEASURES		
LQ4078 Social Welfare, Women Development and Bait-ul-Mal Department		
(80) Funds for various objects.		
A012-1-Regular Allowances	400,000	-
A03-Operating Expenses	589,000	-
Total Item (80)	989,000	-
 (81) Additional appropriation to meet the excess expenditure expenditure.		
A012-1-Regular Allowances	92,000	-
A03-Operating Expenses	265,000	-
A13-Repairs and Maintenance	60,000	-
Total Item (81)	417,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4079 Zakat and Ushr Department		
(82) Funds for various objects.		
A012-1-Regular Allowances	628,000	-
A03-Operating Expenses	10,000	-
A09-Physical Assets	150,000	-
Total Item (82)	788,000	-
GROSS TOTAL GENERAL ADMINISTRATION		
(Charged)	23,839,000	-
(Voted)	2,317,693,000	-
Total General Administration	2,341,532,000	-
Less - Amount to be met from savings within the grant		
(Charged)	23,838,000	-
(Voted)	2,317,692,000	-
NET TOTAL GENERAL ADMINISTRATION		
(Charged)	1,000	-
(Voted)	1,000	-

1 Charged:**Funds under various objects -- Rs. 23,839,000 (Non-recurring)**

An amount of Rs.23,839,000/- is required to meet the excess expenditure during the year 2009-10. An amount of Rs.23,838,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

Voted:**Funds under various objects -- Rs. 2,315,193,000/- (Non-recurring).**

An amount of Rs. 2,317,693,000/- is required to meet the excess expenditure during the years 2009-10 An amount of Rs.2,317,692,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

221

DEMAND NO. 25

	Rs.
Charged	-
Voted	1,000
Total	1,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
1	Additional appropriation required to meet the anticipated excess expenditure.		
	LQ4138-DIRECTION (E.E.)		
	A012-1-Regular Allowances		2,555,000
	LQ4139-DIRECTION (S.E.)		
	A012-1-Regular Allowances		2,170,000
	LQ4140-DIRECTION (Colleges)		
	A012-1-Regular Allowances		3,000,000
	LQ4147-ELEMENTARY TEACHER TRAINING COLLEGE		
	A012-1-Regular Allowances		16,977,000
	LQ5255-PUNJAB EDUCATION ASSESSMENT SYSTEM (PEAS)		
	A012-1-Regular Allowances		500,000
	LQ5308-INSPECTION (Colleges)		
	A012-1-Regular Allowances		7,908,000
	LQ4145-ARTS COLLEGES		
	A012-1-Regular Allowances		386,348,000
	LQ4146-PROFESSIONAL COLLEGES		
	A012-1-Regular Allowances		600,000
	LQ5319-IN-SERVICE TEACHER TRAINING.		
	A012-1-Regular Allowances		150,000
	Total Item (1)	-	420,208,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
093103 ADMINISTRATION			
LQ4138 DIRECTION (E.E.)			
2	Funds for Payment of arrears of Pay and Allowance to Ex-director (CPP)		
	A011-1-Pay of Officers	-	120,000
	A012-1-Regular Allowances	-	85,000
	Total Item (2)	-	205,000
LQ4140 DIRECTION (Colleges)			
3	Funds for PEEF for payment to 174 students of IDP's families for the financial help @ 2,000/- monthly to each student.		
	A05-Grants Subsidies and Writeoff of Loans	2,152,000	-
	Total Item (3)	2,152,000	-
LQ5308 INSPECTION (Colleges)			
4	Funds for Creation of 13 posts for the office of the DEO(Colleges) Chiniot.		
	A011-1-Pay of Officers	-	352,000
	A011-2-Pay of Other Staff	-	444,000
	A012-1-Regular Allowances	-	509,000
	A03-Operating Expenses	-	443,000
	Total Item (4)	-	1,748,000
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LQ4145 ARTS COLLEGES			
5	Creation of Posts for Govt. Boys Degree College Dullewala, Bahakkar and Govt. College (W) Dullewala, Bahakkar.		
	A011-1-Pay of Officers	-	5,084,000
	A011-2-Pay of Other Staff	-	1,612,000
	A012-1-Regular Allowances	-	4,150,000
	A03-Operating Expenses	-	466,000
	A09-Purchase of Physical Assets	160,000	-
	Total Item (5)	160,000	11,312,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
6	Creation of Posts for Govt. College for women Kot Qaisrani, Tehsil Taunsa, D.G. Khan and Govt. Degree College for Boys, D.G. Khan and Govt. Degree College for women, Model Town, D.G. Khan.		
	A011-1-Pay of Officers	-	7,839,000
	A011-2-Pay of Other Staff	-	2,805,000
	A012-1-Regular Allowances	-	8,657,000
	A03-Operating Expenses	-	477,000
	A09-Purchase of Physical Assets	100,000	-
	Total Item (6)	100,000	19,778,000
7	Creation of Teaching and Non-Teaching posts for 5 colleges at District Rawalpindi. (1- Govt. Degree College for Women, Rehmatatabad, 2- Govt. Degree College for Women, Dhoke Mangtal, 3- Govt. Degree College for Women, Sihai, 4- Govt. Degree College for Boys, Kalar Sydan, 5- Govt. Inter College for Boys, Chakri)		
	A011-1-Pay of Officers	-	14,616,000
	A011-2-Pay of Other Staff	-	5,326,000
	A012-1-Regular Allowances	-	13,549,000
	A012-2-Other Allowances (Excluding TA)	-	105,000
	A03-Operating Expenses	-	1,956,000
	A06-Transfers	36,000	-
	A13-Repairs and Maintenance	-	138,000
	Total Item (7)	36,000	35,690,000
8	Creation of Posts for Govt. College for Women and Boys at Kot Momin, District Sargodha and Govt. Degree College for Boys, Jhawarian, District Sargodha.		
	A011-1-Pay of Officers	-	5,379,000
	A011-2-Pay of Other Staff	-	2,381,000
	A012-1-Regular Allowances	-	4,266,000
	A03-Operating Expenses	-	654,000
	Total Item (8)	-	12,680,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
9	Creation of Posts for Govt. Degree College for Boys Rajana, District T.T. Singh		
	A011-1-Pay of Officers	-	2,068,000
	A011-2-Pay of Other Staff	-	956,000
	A012-1-Regular Allowances	-	1,915,000
	A03-Operating Expenses	-	327,000
	Total Item (9)	-	5,266,000
10	Creation of 4-Colleges in Sheikhpura District (1- Govt. College for women Bhikhi, 2- Govt. Degree College for women Narang, 3- Govt. Degree College Safdarabad, 4- Govt. Degree College for (W), Sharqpur Sharif)		
	A011-1-Pay of Officers	-	7,154,000
	A011-2-Pay of Other Staff	-	2,647,000
	A012-1-Regular Allowances	-	6,336,000
	A012-2-Other Allowances (Excluding TA)	-	138,000
	A03-Operating Expenses	-	3,744,000
	A06-Transfers	12,000	-
	A09-Purchase of Physical Assets	3,300,000	-
	A13-Repairs and Maintenance	-	46,000
	Total Item (10)	3,312,000	20,065,000
11	Creation of Posts for Govt. Degree College for Women, Shehar Sultan, Muzaffargarh and Established Govt. Degree College for Women, Karam Dad Qureshi, District Muzaffargarh.		
	A011-1-Pay of Officers	-	3,551,000
	A011-2-Pay of Other Staff	-	1,361,000
	A012-1-Regular Allowances	-	2,752,000
	A012-2-Other Allowances (Excluding TA)	-	35,000
	A03-Operating Expenses	-	956,000
	A06-Transfers	12,000	-
	A13-Repairs and Maintenance	-	46,000
	Total Item (11)	12,000	8,701,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
12	Establishment of Govt. Degree College for Women, Shahdra, District Lahore and Creation of one post of lecturer (BS-17) at Govt. Degree College for Women, WAPDA Town, Lahore.		
	A011-1-Pay of Officers	-	1,604,000
	A011-2-Pay of Other Staff	-	552,000
	A012-1-Regular Allowances	-	3,072,000
	A012-2-Other Allowances (Excluding TA)	-	35,000
	A03-Operating Expenses	-	546,000
	A06-Transfers	12,000	-
	A13-Repairs and Maintenance	-	46,000
	Total Item (12)	12,000	5,855,000
13	Establishment of Govt. Degree College for Boys and women , Tiba Sultanpur, Vehari. and Govt. Degree College for Women, Sheikh Fazal, Vehari and Established Govt. Degree College for Women, Gaggo, Vehari. Established Govt. Degree College for Women, Machiwal, Vehari. Established Govt. Degree College for Women, Machiwal, Vehari.		
	A011-1-Pay of Officers	-	8,898,000
	A011-2-Pay of Other Staff	-	3,312,000
	A012-1-Regular Allowances	-	9,720,000
	A012-2-Other Allowances (Excluding TA)	-	210,000
	A03-Operating Expenses	-	3,276,000
	A06-Transfers	72,000	-
	A13-Repairs and Maintenance	-	276,000
	Total Item (13)	72,000	25,692,000
14	Eestablishment of Govt. Degree College for Women, College Road, Gujranwala and Govt. Degree College for Women, Aimanabad, Gujranwala and Fund for Creation of one Post of Lecturer at Govt. Postgraduate College for women, Satelite Town, Gujranwal.		
	A011-1-Pay of Officers	-	3,067,000
	A011-2-Pay of Other Staff	-	1,104,000
	A012-1-Regular Allowances	-	5,953,000
	A012-2-Other Allowances (Excluding TA)	-	70,000
	A03-Operating Expenses	-	1,092,000
	A06-Transfers	24,000	-
	A13-Repairs and Maintenance	-	92,000
	Total Item (14)	24,000	11,378,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
15	Creation of Teaching and Non-Teaching posts at newly Established Govt. Inter College Jalalpur Bhattian, District Hafizabad.		
	A011-1-Pay of Officers	-	1,915,000
	A011-2-Pay of Other Staff	-	546,000
	A012-1-Regular Allowances	-	2,324,000
	A012-2-Other Allowances (Excluding TA)	-	27,000
	A03-Operating Expenses	-	412,000
	A06-Transfers	11,000	-
	A13-Repairs and Maintenance	-	44,000
	Total Item (15)	11,000	5,268,000
16	Establishment of Govt. Degree College for Women, Qila Kalarwala, District Sialkot and Govt. Degree College for Women, Bhopalwala, District Sialkot		
	A011-1-Pay of Officers	-	2,966,000
	A011-2-Pay of Other Staff	-	1,104,000
	A012-1-Regular Allowances	-	3,240,000
	A012-2-Other Allowances (Excluding TA)	-	70,000
	A03-Operating Expenses	-	1,092,000
	A06-Transfers	24,000	-
	A13-Repairs and Maintenance	-	92,000
	Total Item (16)	24,000	8,564,000
17	Establishment of Govt. Degree College for Women, Masoom Shah road, Multan and Established Govt. Degree College for Women, Chungi No. 6 Multan and Established Govt. Zainab Degree College for Women, Multan.		
	A011-1-Pay of Officers	-	4,449,000
	A011-2-Pay of Other Staff	-	1,656,000
	A012-1-Regular Allowances	-	8,724,000
	A012-2-Other Allowances (Excluding TA)	-	105,000
	A03-Operating Expenses	-	1,638,000
	A06-Transfers	36,000	-
	A13-Repairs and Maintenance	-	138,000
	Total Item (17)	36,000	16,710,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
18	Establishment of Govt. Degree College for Women, Abdul Hakim District Khanewal.		
	A011-1-Pay of Officers	-	1,483,000
	A011-2-Pay of Other Staff	-	552,000
	A012-1-Regular Allowances	-	1,620,000
	A012-2-Other Allowances (Excluding TA)	-	35,000
	A03-Operating Expenses	-	546,000
	A06-Transfers	12,000	-
	A13-Repairs and Maintenance	-	46,000
	Total Item (18)	12,000	4,282,000
19	Establishment of Govt. Degree College for Women, Lalian District Chiniot.		
	A011-1-Pay of Officers	-	1,483,000
	A011-2-Pay of Other Staff	-	552,000
	A012-1-Regular Allowances	-	1,620,000
	A012-2-Other Allowances (Excluding TA)	-	35,000
	A03-Operating Expenses	-	546,000
	A06-Transfers	12,000	-
	A13-Repairs and Maintenance	-	46,000
	Total Item (19)	12,000	4,282,000
20	Creation of Teaching and Non-Teaching posts at newly Established Govt. Girls Inter College Noorpur Thal, District Khushab..		
	A011-1-Pay of Officers	-	1,915,000
	A011-2-Pay of Other Staff	-	546,000
	A012-1-Regular Allowances	-	2,324,000
	A012-2-Other Allowances (Excluding TA)	-	27,000
	A03-Operating Expenses	-	417,000
	A06-Transfers	11,000	-
	A13-Repairs and Maintenance	-	39,000
	Total Item (20)	11,000	5,268,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
21	Creation of Teaching and Non-Teaching posts at newly Established Govt. Degree College for Boys, Kundian District Mianwali.		
	A011-1-Pay of Officers	-	1,483,000
	A011-2-Pay of Other Staff	-	552,000
	A012-1-Regular Allowances	-	1,620,000
	A012-2-Other Allowances (Excluding TA)	-	35,000
	A03-Operating Expenses	-	546,000
	A06-Transfers	12,000	-
	A13-Repairs and Maintenance	-	46,000
	Total Item (21)	12,000	4,282,000
22	Continuation of Teaching and Non-Teaching posts at Govt. Inter College for Boys, Bahtar District Attock.		
	A011-1-Pay of Officers	-	1,826,000
	A011-2-Pay of Other Staff	-	446,000
	A012-1-Regular Allowances	-	1,358,000
	A012-2-Other Allowances (Excluding TA)	-	3,000
	A03-Operating Expenses	-	445,000
	A09-Purchase of Physical Assets	900,000	-
	Total Item (22)	900,000	4,078,000
23	Funds for Govt. Girls Inter College, Daulat Nagar, Gujrat		
	A011-1-Pay of Officers	-	1,953,000
	A011-2-Pay of Other Staff	-	648,000
	A012-1-Regular Allowances	-	1,828,000
	A03-Operating Expenses	-	449,000
	A09-Purchase of Physical Assets	400,000	-
	Total Item (23)	400,000	4,878,000
24	Funds for the payment to the Honorary Teaching Assistants (HTA) and CTI in Arts Colleges		
	A03-Operating Expenses	-	14,439,000
	Total Item (24)	-	14,439,000
25	Grant-in-Aid University of Management & Technology, Lahore.		
	A05-Grants Subsidies and Writeoff of Loans	30,000,000	-
	Total Item (25)	30,000,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
26	Financial assistance to the families/Legal heirs of various Teaching and Non-Teaching staff of Govt. Colleges in the Punjab.		
	A05-Grants Subsidies and Writeoff of Loans	13,730,000	-
	Total Item (26)	13,730,000	-
27	Creation of One Post of Lecturer at Govt. College Samundari, Faisalabad and one post at Govt. Degree College for Women Haroonabad District Bahawalnagar.		
	A011-1-Pay of Officers	-	178,000
	Total Item (27)	-	178,000
28	Funds to meet the educational expenditures of Mr. Muhammad Naveed Asif 2nd Position holder in Humanities Group in BISE, Lahore. and the educational expenditures of six students of different districts of Punjab.		
	A05-Grants Subsidies and Writeoff of Loans	6,500,000	-
	Total Item (28)	6,500,000	-
29	Financial assistance to Deserving 1st Position holder student of BA Baha-ud-Din Zakryia, Multan.		
	A05-Grants Subsidies and Writeoff of Loans	500,000	-
	Total Item (29)	500,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
30	Funds for University of the Punjab, one month basic salary to the staff of office of the Controller of Examination Branch of B.A./B.Sc.		
	A05-Grants Subsidies and Writeoff of Loans	3,223,000	-
	Total Item (30)	3,223,000	-
31	Funds for Prize Distribution regarding Speech, Debates and Essay writing competition programme for Markaz Level Competitions.		
	A05-Grants Subsidies and Writeoff of Loans	154,915,000	-
	Total Item (31)	154,915,000	-
32	Funds for Ph.D Allowance for Govt. Jinnah Degree College (W), Mozang, Lahore and Creation of one post of Superintendent (BS-16) at Govt. Degree College for Women, Haroonabad, District Bahawalnagar.		
	A011-1-Pay of Officers	-	38,000
	A012-1-Regular Allowances	-	51,000
	Total Item (32)	-	89,000
33	Funds for workshop for high Achievers under the High Achievers Development Programme by the M&PDD		
	A05-Grants Subsidies and Writeoff of Loans	4,393,000	-
	Total Item (33)	4,393,000	-
34	Funds for Mr. Muhammad Mehmood Abdullah vs. Xen Provincial Building Division, Bahawalpur (Writ Petition No. 3295-2008 - BWP)		
	A12-Civil Works	1,216,000	-
	Total Item (34)	1,216,000	-
35	Funds for the Tour of Talented Students to Iran.		
	A05-Grants Subsidies and Writeoff of Loans	4,000,000	-
	Total Item (35)	4,000,000	-
36	Payment to the Contractor as outstanding dues on account of work done at Govt. College for women, Rajanpur.		
	A13-Repairs and Maintenance	-	119,000
	Total Item (36)	-	119,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
37	Funds for 9-Buses to Various Colleges in the Punjab and Revalidation of Funds for Purchase of Buses for 3-Colleges of Sargodha District.		
	A09-Purchase of Physical Assets	42,518,000	-
	Total Item (37)	42,518,000	-
38	Creation of 39 Posts of Drivers and 39 Posts of Conductors		
	A011-2-Pay of Other Staff	-	1,696,000
	A012-1-Regular Allowances	-	1,407,000
	Total Item (38)	-	3,103,000
39	Funds for the payment of financial assistance to Mr. Zain ul Abidin S/o m. Rasheed and funds for ex-gratia grant to Mst. Shahnaz Bano, widow of late Abdul Ghaffar Khan, leturer Assisant Govt. Islamia College, Railway Road, Lahore.		
	A05-Grants Subsidies and Writeoff of Loans	350,000	-
	Total Item (39)	350,000	-
40	Funds for Medical Charges of Mr. Gulshan ali Baig, AP Govt. MAO College, Lahore and creation of One Post of Driver & One Post of Conductor for Government Degree College Sahiwal District Sargodha.		
	A011-2-Pay of Other Staff	-	145,000
	A012-2-Other Allowances (Excluding TA)	-	158,000
	Total Item (40)	-	303,000
41	Funds as one time grant-in-aid to the Baluchistan Govt. of Install Economia Riskless Central Heating System for Baluchistan Residential College Loralia, Baluchistan.		
	A05-Grants Subsidies and Writeoff of Loans	22,081,000	-
	Total Item (41)	22,081,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
42	Creation of Five post of Lecturer at Government Guru Nanak Degree College for Women, Nankana Sahib and Creation of of one post of Lecturer at Govt. Degree College for women, Model Town, Dera Ghazi Khan.		
	A011-1-Pay of Officers	-	102,000
	A012-1-Regular Allowances	-	124,000
	Total Item (42)	-	226,000
43	Creation of Post of 4 AP and 4 Lecturer at Govt. College for Women, Samundari, Faisalabad.		
	A011-1-Pay of Officers	-	989,000
	A012-1-Regular Allowances	-	355,000
	Total Item (43)	-	1,344,000
44	Fund for visit of 50 Top position holders student of Matric, FA/FSc, BA/Bsc Examination 2009		
	A05-Grants Subsidies and Writeoff of Loans	20,000,000	-
	Total Item (44)	20,000,000	-
45	Funds for Creation of Posts for Govt. College for women Rajana, Toba Tek Singh and creation of One Post of Lecturer at Govt. Degree College for women, wapda Town, Lahore.		
	A011-1-Pay of Officers	-	328,000
	Total Item (45)	-	328,000
46	Funds for Scholarship in favour of Mr Ali Moeen Nawazish		
	A06-Transfers	1,439,000	-
	Total Item (46)	1,439,000	-
47	Funds for payment of Rent for Office Buildings.		
	A03-Operating Expenses	3,839,000	-
	Total Item (47)	3,839,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
093102 PROFESSIONAL/TECHNICAL COLLEGES			
LQ4146 PROFESSIONAL COLLEGES			
48	Funds for Government Home Economics College Gujranwala.		
	A011-1-Pay of Officers	-	8,000
	A011-2-Pay of Other Staff	-	17,000
	A012-1-Regular Allowances	-	10,000
	A012-2-Other Allowances (Excluding TA)	-	3,000
	A03-Operating Expenses	-	328,000
	A13-Repairs and Maintenance	-	7,000
	Total Item (48)	-	373,000
094101 SCHOOLS FOR HANDICAPPED/RETARDED			
LQ4148 DIRECTORATE OF SPECIAL EDUCATION			
49	Funds for the Purchase of Braille Printer alongwith cutter for Govt. Braille Printing Press, Bahawalpur.		
	A09-Purchase of Physical Assets	11,419,000	-
	Total Item (49)	11,419,000	-
50	Creation of posts at Govt. Braille Printing Press, Bahawalpur and Funds for the payment Sui-Gas Connection for the Government Training College for Teachers of Blind, Lahore.		
	A011-2-Pay of Other Staff	-	99,000
	A012-1-Regular Allowances	-	210,000
	A03-Operating Expenses	-	258,000
	Total Item (50)	-	567,000
51	Funds for arrangemen/holding of Chief Minister Punjab Sports Gala 2010 for Special Children.		
	A05-Grants Subsidies and Writeoff of Loans	5,123,000	-
	Total Item (51)	5,123,000	-
52	Funds for Punjab Fund for rehabilitation of Special Persons		
	A05-Grants Subsidies and Writeoff of Loans	50,000,000	-
	Total Item (52)	50,000,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4414 Punjab Examination Commission, Lahore.			
53	Funds for Punjab Examination Commission, Lahore.		
	A012-2-Other Allowances (Excluding TA)	-	230,340,000
	A03-Operating Expenses	-	180,700,000
	Total Item (53)	-	411,040,000
093103 ADMINISTRATION			
LQ4343 PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT (PMIU)			
54	Funds as TA component of the loan agreement to PMIU-PESRP (Programme Management & Implementation Unit)		
	A03-Operating Expenses	-	26,000,000
	Total Item (54)	-	26,000,000
55	Creation of the posts of District Monitoring Office in district Chiniot.		
	A011-1-Pay of Officers	-	100,000
	A011-2-Pay of Other Staff	-	310,000
	A012-1-Regular Allowances	-	177,000
	A012-2-Other Allowances (Excluding TA)	-	290,000
	A03-Operating Expenses	-	923,000
	A06-Transfers	20,000	-
	A09-Purchase of Physical Assets	590,000	-
	A13-Repairs and Maintenance	-	90,000
	Total Item (55)	610,000	1,890,000
56	Funds for Pak Canada Debt Swap Project and Re-Authorization of Lapsed funds.		
	A06-Transfers	448,864,000	-
	Total Item (56)	448,864,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4510 GRANT IN AID TO SCHOOL COUNCILS IN PUNJAB.			
57	Funds for grant in aid to schools councils in the Punjab.		
	A03-Operating Expenses	-	1,270,520,000
	Total Item (57)	-	1,270,520,000
097120 OTHERS			
LQ5318 MISCELLANEOUS GRANTS			
58	Funds for Payment of the educational expenses of daughter of late Mr. Tayyab Saeed DPO Narowal.		
	A05-Grants Subsidies and Writeoff of Loans	218,000	-
	Total Item (58)	218,000	-
59	Funds for all Pakistan Women Association(APWA), Lahore.		
	A05-Grants Subsidies and Writeoff of Loans	1,500,000	-
	Total Item (59)	1,500,000	-
60	Funds for Punjab Education Foundation (PEF)		
	A06-Transfers	4,000,000,000	-
	Total Item (60)	4,000,000,000	-
61	Funds for electrification of Convent of Jesus & Mary School, Murree.		
	A05-Grants Subsidies and Writeoff of Loans	376,000	-
	Total Item (61)	376,000	-
62	Funds for Divisional Public/Boarding Schools for Students form Balochistan		
	A05-Grants Subsidies and Writeoff of Loans	7,171,000	-
	Total Item (62)	7,171,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
63	Funds for Medical Treatment of Mr. Karin Bakhsh, Admin & Accounts officer, PMIU-PWSRP.		
	A05-Grants Subsidies and Writeoff of Loans	2,000,000	-
	Total Item (63)	2,000,000	-
64	Funds as one time grant-in-aid to Bahauddin Zakaria University, Multan at Layyah for establishment of Bahadur Campus at Layyah.		
	A05-Grants Subsidies and Writeoff of Loans	45,632,000	-
	Total Item (64)	45,632,000	-
65	Funds for Pakistan Girls Guide Association Punjab, Lahore.		
	A05-Grants Subsidies and Writeoff of Loans	600,000	-
	Total Item (65)	600,000	-
66	Grant-in-aid for establishment of an Endowment Fund for Forman Christian College (A Chartered University)		
	A05-Grants Subsidies and Writeoff of Loans	25,000,000	-
	Total Item (66)	25,000,000	-
67	Funds for the Construction of Hostel at Namal College Mainwali.		
	A05-Grants Subsidies and Writeoff of Loans	35,000,000	-
	Total Item (67)	35,000,000	-
68	Award of Scholarship to the students of the Ghulam Ishaq Khan Institute of Engineering Science & Technology, Belonging to Province of the Punjab.		
	A06-Transfers	10,500,000	-
	Total Item (68)	10,500,000	-
69	Funds for the Construction of Daanish Schools in Bahawalpur Divisions.		
	A05-Grants Subsidies and Writeoff of Loans	300,000,000	-
	Total Item (69)	300,000,000	-

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4417 LAHORE COLLEGE FOR WOMEN, UNIVERSITY, LAHORE.			
70	Payment of LPR 180 days in favour of Mrs. Shamshad Nawaz, AP of History and Pending Liabilities of 9 Lady Teacher for Lahore College for women University Lahore.		
	A04-Employees Retirement Benefit	-	392,000
	Total Item (70)	-	392,000
FQ4002 GOVERNMENT COLLEGE, UNIVERSITY, FAISALABAD.			
71	Funds for the payment of financial assistance to the families of Mr Nasir Mehmod, Assistant Professor of Physics, Govt. College University, Faisalabad.		
	A05-Grants Subsidies and Writeoff of Loans	-	800,000
	Total Item (71)	-	800,000
72	Funds for the payment of LPR (leave encashment in lieu) in favour of Mr. Sarfraz Ahmad (late), AP of Political Science, Mr. Bashir Ahmad, AP of Economics, Mr. Arshad Fayyaz Ahmad AP (Math), Mr. Rai Nazar Ahmad Khan, AP, Mr. M. Kamran Khalid, AP, Govt. College University, Faisalabad.		
	A04-Employees Retirement Benefit	-	928,000
	Total Item (72)	-	928,000
LQ4423 GOVT. FATIMA JINNAH COLLEGE FOR WOMEN CHUNA MANDI LAHORE.			
73	Funds for the payment of LPR in favour of Mrs. Rakshanda Ashiq, Assistant Professor of English and Ph.D Allowance for Govt. Fatima Jinnah College (W), Chuna Mandi, Lahore.		
	A012-1-Regular Allowances	-	1,000
	A04-Employees Retirement Benefit	-	215,000
	Total Item (73)	-	216,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4416 SCHOOL OF MATHEMATICAL SCIENCES,			
GOVERNMENT COLLEGE, UNIVERSITY, LAHORE.			
74	Funds for School of Mathematical Sciences, Government College, University, Lahore.		
	A011-1-Pay of Officers	-	7,100,000
	A011-2-Pay of Other Staff	-	1,543,000
	A012-1-Regular Allowances	-	4,057,000
	A03-Operating Expenses	-	760,000
	A06-Transfers	15,675,000	-
	Total Item (74)	15,675,000	13,460,000
LQ4422 KINNAIRD COLLEGE FOR WOMEN, LAHORE.			
75	Payment of outstanding amount to the petitioner (Mr. Qazi Aftab) regarding land of Kinnaird College and funds as Ex-gratia grant in aid in favour of Maleeha Shahid daughter of Mr. Shahid Taj Kinnaird College for women Lahore.		
	A05-Grants Subsidies and Writeoff of Loans	-	89,000
	A09-Purchase of Physical Assets	217,000	-
	Total Item (75)	217,000	89,000
76	Payment of leave encashment in lieu of LPR in favour of Mr. Murad Masih, Sweeper, Mr. Muhammad Zia Bhatti, Care Taker, Mrs. Qaisra Ashraf Sheikh (Rtd), AP of English, Mrs. Shahida Saleem (Rtd), Kinnaird College for women Lahore.		
	A04-Employees Retirement Benefit	-	495,000
	Total Item (76)	-	495,000
AQ4001 CADET COLLEGE HASSANABDAL.			
77	Funds for Cadet College Hassanabdal.		
	A13-Repairs and Maintenance	-	5,000,000
	Total Item (77)	-	5,000,000
LQ4420 Govt. Central Model School, Lahore			
78	Funds for the payment of LPR to the staff of Govt. Central Model School, Lahore		
	A04-Employees Retirement Benefit	-	901,000
	Total Item (78)	-	901,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
SQ4002 UNIVERSITY OF SARGODHA.			
79	payment of One-time-grant for Pay and Allowances for Government employees working in University of Sargodha.		
	A012-1-Regular Allowances	-	1,738,000
	Total Item (79)	-	1,738,000
80	Payment of Medical Charges to Mr. Raza Javaid, Assistant Professor (Biology) University of Sargodha.		
	A012-2-Other Allowances (Excluding TA)	-	196,000
	Total Item (80)	-	196,000
81	Payment of LPR in favour of Mr. Malik M. Nawaz AP (Rtd) Math, Mr. M. Aslam Hayat, AP and Mr. M. Afzal, AP English, University of Sargodha, Sargodha.		
	A04-Employees Retirement Benefits	-	609,000
	Total Item (81)	-	609,000
LQ4421 QUEEN MARY COLLEGE, LAHORE.			
82	Funds for LPR to the various Teaching Staff of Queen Mary College, Lahore.		
	A04-Employees Retirement Benefits	-	1,032,000
	Total Item (82)	-	1,032,000
LQ4413 GOVT. COLLEGE UNIVERSITY, LAHORE.			
83	Funds for LPR to the various Teaching Staff of Govt. College University, Lahore.		
	A04-Employees Retirement Benefits	-	633,000
	Total Item (83)	-	633,000
84	payment of 4-months Salary in favour of Dr. M. Aslam, AP of math and funds for Malik Rab Nawaz , Govt. College University, Lahore.		
	A012-2-Other Allowances (Excluding TA)	-	285,000
	A05-Grants Subsidies and Writeoff of Loans	-	226,000
	Total Item (84)	-	511,000

(FUND NO.PC21015) EDUCATION-FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5319 IN-SERVICE TEACHER TRAINING.			
85	Funds for Merger of PITE (Provincial Institute of Teacher Education) & SEC (Science Education Centre) in to DSD (Directorate of Staff Development) Punjab, Lahore.		
	A011-1-Pay of Officers	-	1,064,000
	A011-2-Pay of Other Staff	-	639,000
	A012-1-Regular Allowances	-	1,219,000
	A012-2-Other Allowances (Excluding TA)	-	31,000
	A03-Operating Expenses	-	227,000
	A06-Transfers	25,000	-
	A13-Repairs and Maintenance	-	32,000
	Total Item (85)	25,000	3,212,000
86	Funds for (Directorate of Staff Development (DSD) Punjab, Lahore.		
	A012-2-Other Allowances (Excluding TA)	-	52,948,000
	A03-Operating Expenses	-	267,131,000
	A06-Transfers	82,271,000	-
	Total Item (86)	82,271,000	320,079,000
	GROSS TOTAL EDUCATION	5,358,203,000	2,717,000,000
	Less - Amount to be met from savings within the grant	5,358,202,000	2,717,000,000
	NET TOTAL EDUCATION	1,000	-

(1-86) Funds under various objects Rs.5,358,203,000 (Non-recurring) and Rs.2,717,000,000 (Recurring).

An amount of Rs. 8,075,203,000/- is required to meet the excess expenditure during the years 2009-10 out of which an amount of Rs.8,075,202,000 /- will be met from saving within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

DEMAND NO. 26

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURE RESEARCH AND EXTENSION SERV		
LQ4192 SUBORDINATE & EXPERT STAFF		
(1) "Establishment of Punjab Institute of Agriculture Marketing, Lahore"		
A01101-Pay of Officers	..	1,323,000
A01151-Pay of Other Staff	..	738,000
A012-1-Regular Allowances	..	4,087,000
A03-Operating Expenses	4,880,000	..
A013-Repairs & Maintenance	830,000	..
Total Item (1)	5,710,000	6,148,000
LQ4193 EXTENSION SERVICES (EXTENSION)		
(2) Financial assistance to Mst. Nargus Perveen W/o Mr. Abdul Ghaffar, Research Officer (BS-17), O/o Adaptive Research Station Sahiwal		
A05-Grants Subsidies and Write off of loans	500,000	..
Total Item (2)	500,000	..
(3) Funds for Regular Allowances		
A012-1-Regular Allowances	..	2,000
Total Item (3)	..	2,000
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURE RESEARCH AND EXTENSION SERV		
LQ4194 EXTENSION SERVICES (FLORICULTURE)		
(4) Deputation allowance to Mst. Nuzhat Majeed, Agricultural Officer of District Officer (Extension), Ferozewala, District Sheikhpura		
A012-2-Other Allowances	..	50,000
Total Item (4)	..	50,000

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(5) "Cut-Flower Research Production and Technology Dissemination at Orchard Scheme Area, Murree Road, Islamabad"		
A01101-Pay of Officers	..	165,000
A01151-Pay of Other Staff	..	356,000
A012-1-Regular Allowances	..	733,000
A03-Operating Expenses	588,000	..
A09-Physical Assets	300,000	..
A013-Repairs & Maintenance	85,000	..
Total Item (5)	973,000	1,254,000
(6) Funds for honorarium to Mr. Qurat-ul-Ain, Stenographer		
A012-2-Other Allowances	..	15,000
Total Item (6)	..	15,000
LQ4195 EXTENSION SERVICES (RESEARCH)		
(7) Financial assistance to Mst. Fakraj Akhtar W/o Mr. Muhammad Siddique, Chowkidar (BS-1), Agriculture Chemist (SF) Soil & Water Testing Laboratory, Rawalpindi		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (7)	200,000	..
(8) Financial assistance to Mst. Uzma Rehman W/o Late Mr. Abdul Rehman, Assistant, Plant Pathologist (BS-17) O/o Plant Pathologist, AARI, Faisalabad		
A05-Grants Subsidies and Write off of loans	500,000	..
Total Item (8)	500,000	..
(9) Financial assistance to Mst. Rasheedan Bibi W/o Mukhtar Ahmed, Beldar, O/o Director Agronomic Research Institute		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (9)	200,000	..
(10) Financial assistance to Mst. Kalsoom Munir W/o Munir Ahmed, Research Officer(BS-17), O/o Agricultural Economist Ayub Agricultural Research Faisalabad		
A05-Grants Subsidies and Write off of loans	500,000	..
Total Item (10)	500,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(11) Financial assistance to Mst. Iqbal Begum W/o deceased Mr. Muhammad Saleem, Driver (BS-6), O/o Director Agronomic Research Institute, Faisalabad		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (11)	300,000	..
(12) Financial assistance to Mst. Sidra Kazmi W/o Mr. Raza Ahmad, Assistant Research Officer (BS-17) O/o GRAR Botanist, Agricultural Research Station Bahawalpur		
A05-Grants Subsidies and Write off of loans	500,000	..
Total Item (12)	500,000	..
(13) Financial assistance to Mst. Majidan Begum W/o Mr. Ghulam Ali, Beldar (BS-02) O/o Plant Pathology Research Institute Faisalabad		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (13)	200,000	..
(14) "Upgradation of Sohawa and Fateh Jang Research Stations and Strengthening of SAWCRI Chakwal"		
A01101-Pay of Officers	..	1,750,000
A01151-Pay of Other Staff	..	1,145,000
A012-1-Regular Allowances	..	2,465,000
A03-Operating Expenses	1,400,000	..
A09-Physical Assets	110,000	..
A013-Repairs & Maintenance	445,000	..
Total Item (14)	1,955,000	5,360,000
(15) Payment of Training Allowance to upgraded Mukkadams / Re-designated as Field Assistants in BS-11		
A012-1-Regular Allowances	..	110,000
Total Item (15)	-	110,000
(16) Funds to cope with the requirement for Insecticides		
A09-Physical Assets	1,000	..
Total Item (16)	1,000	..
(17) Financial assistance to Mst. Naveed Akhtar W/o Syed Sajjad Hussain Shah, Naib Qasid (BS-1) O/o Director, Barani Agricultural Research Institute Chakwal		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (17)	200,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(18)	Financial assistance to Mst. Nasreen Nawaz W/o Mr. Muhammad Amin Khan Tareen, Agricultural Engineer (BS18) O/o Director Soil and Water Conservation Research Institute, Chakwal		
	A05-Grants Subsidies and Write off of loans	800,000	..
	Total Item (18)	800,000	..
(19)	Financial assistance to Mst. Malkani W/o Mr. Umar Deraz Khan, Laboratory Attendant (BS-1) O/o Director Barani Agricultural Research Institute Chakwal		
	A05-Grants Subsidies and Write off of loans	200,000	..
	Total Item (19)	200,000	..
(20)	Financial assistance to Mst. Shamoo Mai W/o Mr. Allah Bukhsh, Beldar (BS-1), O/o Guar Botanist, Agricultural Research Station Bahawalpur		
	A05-Grants Subsidies and Write off of loans	200,000	..
	Total Item (20)	200,000	..
(21)	Engagement of private counsel / advocate in connection with writ petition No. 759/2010		
	A03-Operating Expenses	205,000	..
	Total Item (21)	205,000	..
(22)	Strengthening of crop, management and physiological research at Agronomic Research Institute, Faisalabad		
	A05-Grants Subsidies and Write off of loans	725,000	..
	Total Item (22)	725,000	..
(23)	Establishment of Pesticide Laboratory at Bahawalpur and strengthening of three existing pesticide laboratories		
	A011-1-Pay of Officers		138,000
	A011-2-Pay of Other Staff		195,000
	A012-1-Regular Allowances		208,000
	A012-2-Other Allowances		40,000
	A03-Operating Expenses	696,000	
	A09-Physical Assets	107,000	..
	Total Item (23)	803,000	581,000
LQ4197 AGRICULTURE ENGINEERING SOIL CONSERVATIONS AND BORING OPERATION			
(24)	Green Tractor subsidy scheme 2008-09		
	A05-Grants Subsidies and Write off of loans	588,000	..
	Total Item (24)	588,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(25) Funds for the excavation & strengthening of Hill Torrents in Rajanpur District with the help of bulldozers (2nd phase)		
A03-Operating Expenses	15,510,000	..
Total Item (25)	15,510,000	..
(26) Financial assistance to Mst. Faiz Begum W/o Muhammad Aslam, Greaser (BS-2) O/o Assistant Agricultural Engineer (Field Operation), Chakwal		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (26)	200,000	..
(27) Funds for bulldozars for strengthening / improvement of Kamarajats, Ghandas, Protective Buds in Rodhkohi Areas of D.G.Khan		
A03-Operating Expenses	7,812,000	..
Total Item (27)	7,812,000	..
(28) Financial assistance to Mst. Arshad Bibi W/o Mr. Ghulam Bahadur Ali, Greaser, (BS-2), O/o Assistant Agriculture Engineer (Field), Gujranwala		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (28)	200,000	..
(29) Financial assistance to Mst. Balqees Baigum W/o Malik Akhtar Sultan, Electrician (BS-7), O/o Assistant Agriculture Engineer (Field & Workshop), Gujranwala		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (29)	300,000	..
(30) Financial assistance to Mst. Parveen Akhtar W/o Mr. Khushal Khan, Naib Qasid (BS-1), O/o Agricultural Tala Gang (Chakwal)		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (30)	200,000	..
(31) Financial assistance to Mst. Azra Begum W/o Mr. Muhammad Sadiq Cheema, bulldozer Operator (BS-7) O/o Assistant Agricultural Engineer Chakwal		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (31)	300,000	..
(32) Financial assistance to Mst. Mukhtaran Bibi W/o Mr. Bashir Ahmed, Operator (BS-7), O/o Assistant Agriculture Engineer (Field & Workshop), Layyah		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (32)	300,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
(33) Financial assistance to Mst. Nasreen Bano W/o Addul Hameed, Fitter (BS-7) O/o Superintendent Agricultural Engineering Workshop Faisalabad		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (33)	300,000	..
(34) Financial assistance to Mst. Nasreen Akhtar W/o Mr. Noor Muhammad, Driver (BS-6) O/o Assistant Agricultural Engineer, (Field & Workshop), Jhang		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (34)	300,000	..
(35) POL charges for operation of bulldozers, Field Wing of Agriculture Department		
A03-Operating Expenses	55,000,000	..
Total Item (35)	55,000,000	..
(36) Funds to cope with the requirement under object A06301 Entertainment and Gifts		
A06-Transfer Payments	1,000	..
Total Item (36)	1,000	..
(37) Financial assistance to Mst. Naseem Akhtar W/o Mr. Dilshad Ahmad, Beldar (BS-2) O/o Directorate General Agriculture (Field) Punjab, 21 Davis Road, Lahore		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (37)	200,000	..
(38) Financial assistance to Mst. Nasim Begum W/o Mr. Muhammad Abdul Ghaffar, Naib Qasid (BS-1) O/o the Assistant Engineer (Field) Bahawalpur		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (38)	200,000	..
(39) Financial assistance to Mst. Samina Yousaf W/o Mr. Muhammad Yousaf, Fitter (BS-5), O/o Assistant Agriculture Engineer, (Workshop) Multan		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (39)	300,000	..
(40) Financial assistance to Mst. Sharifan Begum W/o Mr. Muhammad Younas Beldar (BS-2), O/o Agriculture Engineer (Research), Faisalabad		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (40)	200,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
(41) POL charges for operation of bulldozers Field Wing		
A03-Operating Expenses	50,000,000	..
Total Item (41)	50,000,000	..
(42) Financial assistance to Mst. Rashida Bibi W/o Mr. Muhammad Siddique, Unit Supervisor (BS-11) O/o Assistant Agricultural Engineer (FO) Khushab		
A05-Grants Subsidies and Write off of loans	400,000	..
Total Item (42)	400,000	..
(43) Funds to clear the pending liabilities		
A03-Operating Expenses	2,917,000	..
Total Item (43)	2,917,000	..
(44) Financial assistance to Mst. Raqya Khatoon W/o Muhammad Taqi Shah, Assistant Power Driller (BS-6), O/o Assistant Agricultural Engineer (W.D), Jauharabad		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (44)	300,000	..
(45) Financial assistance to Mst. Sharaf Noor W/o Nazar Hussain, Ex-Operator G-I (BS-7) O/o Assistant Agricultural Engineer (FO), Talagang		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (45)	300,000	..
(46) Financial assistance to Mst. Rafiq Khatoon W/o Mr. Khan Zaman, Ex-Operator G-I (BS-07) O/o Assistant Agricultural Engineer (FO), Talagang		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (46)	300,000	..
(47) Financial assistance to Mst.Zubaida Bibi W/o Mr. Amanat Ali, Driller Hand (BS-4) O/o Assistant Agricultural Engineer (WD), Faisalabad		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (47)	200,000	..
(48) Financial assistance to Mst. Razia Bibi W/o Mr. Muhammad Rasheed, Crank Shaft Grinder (Bs-9) O/o Assistant Agriculture Engineer (Workship), Bahawalpur		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (48)	300,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(49)	Financial assistance to Mst. Shafqat Parveen W/o Mr. Muhammad Saddique (Bs-7), Assistant Agricultural Engineer (FO), Faisalabad		
	A05-Grants Subsidies and Write off of loans	300,000	..
	Total Item (49)	300,000	..
LQ4198	Grant in aid PUNJAB AGRICULTURE RESEARCH BOARD LAHORE		
(50)	Funds to cope with the requirement under object A04101 Pension Civil Token amount		
	A04-Pension Benefits	1,000	..
	Total Item (50)	1,000	-
LQ4357	LUMPSUM PROVISION FOR PUNJAB AGRICULTURE MARKETING COMPANY (PAMCO)		
(51)	Funds for Punjab Agri, Marketing Company (PAMCO)		
	A05-Grants Subsidies and Write off of loans	1,500,000	..
	Total Item (51)	1,500,000	..
04 ECONOMIC AFFAIRS			
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING			
0421 AGRICULTURE			
042104 PLANT PROTECTION & LOCUST CONTROL			
MP4006	Plant Protection & Locust Control		
(52)	Financial assistance to Mst. Sajida Shahbaz W/o deceased Dr. Shahbaz Qayyum, Agriculture Officer (BS-17), Faisalabad		
	A05-Grants Subsidies and Write off of loans	500,000	..
	Total Item (52)	500,000	..
(53)	Special Allowance @ 20% of the basic pay and Adhoc Relief to employees of Agriculture Department		
	A012-1-Regular Allowances	..	651,000
	Total Item (53)	-	651,000
(54)	Financial assistance to Mst. Razia Bibi W/o Mr. Muhammad Afzail, Senior Clerk (BS-9) O/o Assistant Director Agriculture (PP) Chakwal		
	A05-Grants Subsidies and Write off of loans	300,000	..
	Total Item (54)	300,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
(55) Financial assistance to Mst. Uzma Ahmed Din W/o Mr. Muhammad Tahir Farooq Bbajwa, Assistan Director, Agriculture (BS-18) A05-Grants Subsidies and Write off of loans Total Item (55)	800,000 800,000	 -
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421 AGRICULTURE		
042113 INFORMATION AND STATISTICS		
LQ5299 AGRICULTURE CENSUS / STATISTICS		
(56) Financial assistance to Mst. Jamila Bibi W/o Mr. Muhammad Aslam Sabir, Crop Reporter (BS-06)O/o Assistant Director (Stat) Vehari A05-Grants Subsidies and Write off of loans Total Item (56)	300,000 300,000
(57) Financial assistance to Mst. Parveen Rehman W/o Mr. Muhammad Hussain, Assistant Director (BS-17) A05-Grants Subsidies and Write off of loans Total Item (57)	500,000 500,000
(58) Financial assistance to Mst. Zaib un Nisa W/o Mr. Muhammad Riaz, Crop Reporter (BS-6), O/o Assistant Director (Stat), M.B.Din A05-Grants Subsidies and Write off of loans Total Item (58)	300,000 300,000
(59) Financial assistance to Mst. Razia Begum W/o Mr. Muhammad Ramzan, Chowkidar (BS-1), O/o Assistant Director (Stat) Faisalabad A05-Grants Subsidies and Write off of loans Total Item (59)	200,000 200,000	.. -
(60) Financial assistance to Sardaran Mai W/o Mr. Nazim Ali, Crop Reporter (BS-6), O/o Assistant Director (Stat.), Muzaffargarh A05-Grants Subsidies and Write off of loans Total Item (60)	300,000 300,000	.. -
(61) Financial assistance to Mst. Sultan Akhtar W/o Mr. Muhammad Faraqat, Chowkidar (BS-2), O/o Assistant Director (Stat), Attock A05-Grants Subsidies and Write off of loans Total Item (61)	200,000 200,000	.. -

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
(62) Financial assistance to Mst. Salma Begum W/o Mr. Muhammad Yaqoob, Statistical Assistant (BS-11), O/o Assistant Director (Stat), Crop Reporting Service, M.B.Din		
A05-Grants Subsidies and Write off of loans	400,000	..
Total Item (62)	400,000	-
(63) Financial assistance to Mst. Shaista Shaheen W/o Tariq Mehmood, Crop Reporter (BS-06) O/o Assistant Director (Stat) Crop Reporting Service Chakwal		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (63)	300,000	-
(64) Financial assistance to Mst. Zahida Ashraf W/o Muhammad Ashraf, Crop Reporter (BS-06) O/o Assistant Director (State) Crop Reporting Service Sahiwal		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (64)	300,000	-
(65) Financial assistance to Mst. Naseem Akhtar W/o Nisar Ahmad Statistical Assistant O/o Assistant Director Stat. Crop Reporting Service Agriculture Department Muzaffargarh		
A05-Grants Subsidies and Write off of loans	400,000	..
Total Item (65)	400,000	-
(66) Financial assistance to Mst. Yasmeen W/o Ghulam Rasool, Driver (BS-7) O/o Director, Agriculture (Crop Reporting Service) Punjab, Lahore		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (66)	300,000	-
(67) Financial assistance to Mst. Rashida Begum W/o Mr. Muhammad Saddique, Crop Reporter (BS-6)		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (67)	300,000	-
(68) Financial assistance to Mst. Shakila Akhtar W/o Mr. Muhammad Rafiq-ur-Rehman, Crop Reporter (BS-6) O/o Assistant Director (Stat.), Crop reporting Service Agriculture Department, District Jhang		
A05-Grants Subsidies and Write off of loans	300,000	..
Total Item (68)	300,000	-

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(69) Financial assistance to Mst. Fizza Mai W/o Mr. Altaf Hussain Khan, Statistical Officer (BS-17) O/o Statistician Crop Reporting Service, Agriculture Multan		
A05-Grants Subsidies and Write off of loans	500,000	..
Total Item (69)	500,000	-
(70) Financial Assistance in favour of Mst. Samina Matin W/o Mr. Matin Basit, Statistical Officer (BS-17)		
A05-Grants Subsidies and Write off of loans	500,000	..
Total Item (70)	500,000	-
08 RECREATIONAL, CULTURE AND RELIGION		
082 CULTURAL SERVICES		
0821 CULTURAL SERVICES		
082120 OTHERS		
LQ4189 GOVERNMENT GARDENS (FLORICULTURE)		
(71) Financial assistance to Mst. Hanifan Bibi W/o Mr. Muhammad Sharif, Beldar (BS-01), O/o Deputy Director Government Gardens Bagh-e-Jinnah, Lahore		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (71)	200,000	..
08 RECREATIONAL, CULTURE AND RELIGION		
083 BROADCASTING AND PUBLISHING		
0831 BROADCASTING AND PUBLISHING		
083103 PUBLICITY		
LQ4188 AGRICULTURE INFORMATION BUREAU		
(72) Creation of Media Liason Unit in Agro-Ecological Zones for publicity support & Transfer of Technology (Development to Non-Development)		
A01101-Pay of Officers	..	470,000
A01151-Pay of Other Staff	..	249,000
A012-1-Regular Allowances	..	760,000
A03-Operating Expenses	561,000	..
A013-Repairs & Maintenance	50,000	..
Total Item (72)	611,000	1,479,000
(73) Funds for printing of literature on Agriculture Crops		
A03-Operating Expenses	3,000,000	..
Total Item (73)	3,000,000	..

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(74)	Strengthening of Punjab Agriculture helpline facility for the Farming Community Development (Development to Non-Development)		
	A01101-Pay of Officers	..	250,000
	A01151-Pay of Other Staff	..	55,000
	A012-1-Regular Allowances	..	390,000
	A03-Operating Expenses	100,000	..
	A013-Repairs & Maintenance	50,000	..
	Total Item (74)	150,000	695,000
(75)	"Provision of library facilities and documentation centre in the Directorate of Agriculture Information (Development to Non-Development)"		
	A03-Operating Expenses	599,000	..
	Total Item (75)	599,000	..
(76)	Funds for Green Tractor Subsidy Scheme 2009-10		
	A03-Operating Expenses	2,500,000	..
	Total Item (76)	2,500,000	..
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES			
LQ4190 Agriculture Training Institute			
(77)	Financial assistance to Mst. Tahira Parveen W/o Mr. Mulazim Hussain Shah, Senior Instructor (BS-17) O/o Agriculture Training Institute, R.Y.Khan		
	A05-Grants Subsidies and Write off of loans	500,000	..
	Total Item (77)	500,000	-
(78)	Token amount for un-funded object		
	A012-1-Regular Allowances	..	1,000
	Total Item (78)	-	1,000

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES		
093 TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES		
RA4006 Barani Agriculture College/University of ARID Agriculture Rawalpindi		
(79) Funds for first quarter (July to September, 2009) as Grant in aid to PMAS-AAUR		
A01101-Pay of Officers	..	1,473,000
A01151-Pay of Other Staff	..	1,164,000
A012-2-Other Allowances	2,494,000	..
Total Item (79)	2,494,000	2,637,000
(80) Funds for 2nd quarter (October to December, 2009) as Grant in aid to PMAS-AAUR		
A01101-Pay of Officers	..	1,473,000
A01151-Pay of Other Staff	..	1,164,000
A012-2-Other Allowances	2,494,000	..
Total Item (80)	2,494,000	2,637,000
(81) Funds for 3rd quarter (January to March, 2010) as Grant in aid to PMAS-AAUR		
A01101-Pay of Officers	..	1,473,000
A01151-Pay of Other Staff	..	1,164,000
A012-2-Other Allowances	2,494,000	..
Total Item (81)	2,494,000	2,637,000
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0441 MANUFACTURING		
044120 OTHERS		
BO4003 Karkhana Allat-e-Zaree Bahawalpur		
(82) Funds for making payment through book adjustment to Cooperative Department as price of Karkhana Allat-e-Zaree, Bahawalpur		
A03-Operating Expenses	7,628,000	..
Total Item (82)	7,628,000	-

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURE RESEARCH AND EXTENSION SERVICE		
LQ4530 Water Courses for Regional Offices		
(83) Financial assistance to Mst. Bushra Parveen W/o Mr. Amjad, Chowkidar (BS-01) O/o Regional Manager/ Director, Water Courses Rawalpindi		
A05-Grants Subsidies and Write off of loans	200,000	..
Total Item (83)	200,000	-
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURE RESEARCH AND EXTENSION SERV		
LQ4902 Punjab Seed Corporation		
(84) Funds payable to Bio-Technology Research Institute of Chinese Academy of Agriculture Sciences BRI-CAAS through Joint Venture Company		
A03-Operating Expenses	62,385,000	..
Total Item (84)	62,385,000	-
(85) Funds for payable to Securities & Exchange Commission of Pakistan for incorporation of the JV Company with the name of Punjab Silverland Biotechnology (pvt.) Ltd.		
A03-Operating Expenses	1,532,000	..
Total Item (85)	1,532,000	-
09 EDUCATION AFFAIRS AND SERVICES		
093 TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES		
LQ4777 Agriculture University, Faisalabad		
(86) Grant in aid to University of Agriculture, Faisalabad in terms of the memorandum of understanding between University of Agriculture Faisalabad Pakistan and Jiangsu Academy of Agriculture Sciences China.		
A05-Grants Subsidies and Write off of loans	4,355,000	..
Total Item (86)	4,355,000	-

(FUND NO. PC21018) AGRICULTURE - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(87) Funds for expenditure by operating Special Drawing Account (SDA) maintained by University of Agriculture, Faisalabad to fulfil the obligation as enunciated in the MOU mutually agreed between UAF and French Government.		
A03-Operating Expenses	3,268,000	..
A09-Physical Assets	66,732,000	..
Total Item (87)	70,000,000	-
(88) Funds for the visit of delegations to Islamic Republic of Iran to fulfil the obligation of the MOU signed between Ferdowsi University of Mashhad and University of Agriculture, Faisalabad		
A03-Operating Expenses	2,000,000	..
Total Item (88)	2,000,000	-
(89) Funds for the University of Agriculture, Faisalabad		
A09-Physical Assets	7,000,000	..
A12-Civil Works	43,000,000	..
Total Item (89)	50,000,000	-
GROSS TOTAL AGRICULTURE	372,943,000	24,257,000
Less-Amount to be met from savings within the grant	372,942,000	24,257,000
Net Total AGRICULTURE	1,000	-

- (1) **"Establishment of Punjab Institute of Agriculture Marketing, Lahore" - Rs. 6,148,000 (Recurring) Rs. 5,710,000 (Non-recurring)**

An amount of Rs.11,858,000 for "Establishment of Punjab Institute of Agriculture Marketing,

- (2) **Financial assistance to Mst. Nargus Perveen W/o Mr. Abdul Ghaffar, Research Officer (BS-17), O/o Adaptive Research Station Sahiwal. Rs. 500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Nargus Perveen W/o Mr.

- (3) **Funds for Regular Allowances. Rs. 2,000 (Recurring)**

An amount of Rs.2,000 is required for Regular Allowances. The entire amount will be met

- (4) **Deputation allowance to Mst. Nuzhat Majeed, Agricultural Officer of District Officer (Extension), Ferozewala, District Sheikhpura Rs. 50,000 (Recurring)**

An amount of Rs.50,000 is required Deputation allowance to Mst. Nuzhat Majeed, Agricultural Officer of District Officer (Extension), Ferozewala, District Sheikhpura. The entire amount will be met from savings within the grant.

- (5) **"Cut-Flower Research Production and Technology Dissemination at Orchard Scheme Area, Murree Road, Islamabad" Rs. 973,000 (Non-recurring) and Rs. 1,254,000 (Recurring)**

An amount of Rs.2,227,000 is required for "Cut-Flower Research Production and Technology Dissemination at Orchard Scheme Area, Murree Road, Islamabad". The entire amount will be met from savings within the grant.

- (6) **Funds for honorarium to Mr. Qurat-ul-Ain, Stenographer - Rs. 15,000 (Non-recurring)**

An amount of Rs. 15,000 is required for honorarium to Mr. Qurat-ul-Ain, Stenographer. The entire amount will be met from savings within the grant.

- (7) **Financial assistance to Mst. Fakraj Akhtar W/o Mr. Muhammad Siddique, Chowkidar (BS-1), Agriculture Chemist (SF) Soil & Water Testing Laboratory, Rawalpindi- Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Fakraj Akhtar W/o Mr. Muhammad Siddique, Chowkidar (BS-1), Agriculture Chemist (SF) Soil & Water Testing Laboratory, Rawalpindi. The entire amount will be met from savings within the grant.

- (8) **Financial assistance to Mst. Uzma Rehman W/o Late Mr. Abdul Rehman, Assistant, Plant Pathologist (BS-17) O/o Plant Pathologist, AARI, Faisalabad. - Rs. 500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Uzma Rehman W/o Late Mr. Abdul Rehman, Assistant, Plant Pathologist (BS-17) O/o Plant Pathologist, AARI, Faisalabad. The entire amount will be met from savings within the grant.

- (9) **Financial assistance to Mst. Rasheedan Bibi W/o Mukhtar Ahmed, Beldar, O/o Director Agronomic Research Institute. Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Rasheedan Bibi W/o Mukhtar Ahmed, Beldar, O/o Director Agronomic Research Institute. The entire amount will be met from savings within the grant.

- (10) **Financial assistance to Mst. Kalsoom Munir W/o Munir Ahmed, Research Officer(BS-17), O/o Agricultural Economist Ayub Agricultural Research Faisalabad. Rs. 500,000 (Non-recurring)**

An amount of Rs. 500,000 is required for financial assistance to Mst. Kalsoom Munir W/o Munir Ahmed, Research Officer(BS-17), O/o Agricultural Economist Ayub Agricultural Research Faisalabad. The entire amount will be met from savings within the grant.

- (11) **Financial assistance to Mst. Iqbal Begum W/o deceased Mr. Muhammad Saleem, Driver (BS-6), O/o Director Agronomic Research Institute, Faisalabad. Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Iqbal Begum W/o deceased Mr. Muhammad Saleem, Driver (BS-6), O/o Director Agronomic Research Institute, Faisalabad. The entire amount will be met from savings within the grant.

- (12) **Financial assistance to Mst. Sidra Kazmi W/o Mr. Raza Ahmad, Assistant Research Officer (BS-17) O/o GRAR Botanist, Agricultural Research Station Bahawalpur. Rs. 500,000 (Non-recurring)**

An amount of Rs. 500,000 is required for financial assistance to Mst. Sidra Kazmi W/o Mr. Raza Ahmad, Assistant Research Officer (BS-17) O/o GRAR Botanist, Agricultural Research Station Bahawalpur. The entire amount will be met from savings within the grant.

- (13) **Financial assistance to Mst. Majidan Begum W/o Mr. Ghulam Ali, Beldar (BS-02) O/o Plant Pathology Research Institute Faisalabad - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst.Majidan Begum W/o Mr. Ghulam Ali, Beldar (BS-02) O/o Plant Pathology Research Institute Faisalabad. The entire amount will be met from savings within the grant.

- (14) **"Upgradation of Sohawa and Fateh Jang Research Stations and Strengthening of SAWCRI Chakwal"- Rs. 1,955,000 (Non-recurring) and Rs. 5,360,000 (Recurring)**

An amount of Rs.7,315,000 is required for scheme "Upgradation of Sohawa and Fateh Jang Research Stations and Strengthening of SAWCRI Chakwal". The entire amount will be met from savings within the grant.

- (15) **Payment of Training Allowance to upgraded Mukkadams / Re-designated as Field Assistants in BS-11. Rs. 110,000 (Non-recurring)**

An amount of Rs.110,000 is required for payment of Training Allowance to upgraded Mukkadams / Re-designated as Field Assistants in BS-11 for the 2007-08. The entire amount will be met from savings within the grant.

- (16) **Funds to cope with the requirement for Insecticides - Rs. 1,000 (Non-recurring)**

An amount of Rs.1,000 is required to cope with the requirement for Insecticides . The entire amount will be met from savings within the grant.

- (17) **Financial assistance to Mst. Naveed Akhtar widow of Syed Sajjad Hussain Shah, Naib Qasid (BS-1) O/o Director, Barani Agricultural Research Institute Chakwal - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Naveed Akhtar widow of Syed Sajjad Hussain Shah, Naib Qasid (BS-1) O/o Director, Barani Agricultural Research Institute Chakwal. The entire amount will be met from savings within the grant.

- (18) **Financial assistance to Mst. Nasreen Nawaz W/o Mr. Muhammad Amin Khan Tareen, Agricultural Engineer (BS-18) O/o Director Soil and Water Conservation Research Institute, Chakwal - Rs. 800,000 (Non-recurring)**

An amount of Rs. 800,000 is required for financial assistance to Mst. Nasreen Nawaz W/o Mr. Muhammad Amin Khan Tareen, Agricultural Engineer (BS-18) O/o Director Soil and Water Conservation Research Institute, Chakwal. The entire amount will be met from savings within the grant.

- (19) **Financial assistance to Mst. Malkani W/o Mr. Umar Deraz Khan, Laboratory Attendant (BS-1) O/o Director Barani Agricultural Research Institute Chakwal - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst. Malkani W/o Mr. Umar Deraz Khan, Laboratory Attendant (BS-1) O/o Director Barani Agricultural Research Institute Chakwal. The entire amount will be met from savings within the grant.

- (20) **Financial assistance to Mst. Shamoo Mai W/o Mr. Allah Bukhsh, Beldar (BS-1), O/o Guar Botanist, Agricultural Research Station Bahawalpur - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst. Shamoo Mai W/o Mr. Allah Bukhsh, Beldar (BS-1), O/o Guar Botanist, Agricultural Research Station Bahawalpur. The entire amount will be met from savings within the grant.

- (21) **Engagement of private counsel / advocate in connection with writ petition No. 759/2010 - Rs. 205,000 (Non-recurring)**

An amount of Rs. 205,000 is required for engagement of private counsel / advocate in connection with writ petition No. 759/2010. The entire amount will be met from savings within the grant.

- (22) **Strengthening of crop, management and physiological research at Agronomic Research Institute, Faisalabad - Rs. 725,000 (Non-recurring)**

An amount of Rs. 725,000 is required strengthening of crop, management and physiological research at Agronomic Research Institute, Faisalabad. The entire amount will be met from savings within the grant.

- (23) **Establishment of Pesticide Laboratory at Bahawalpur and strengthening of three existing pesticide laboratories - Rs. 1,384,000 (Non-recurring)**

An amount of Rs. 1,384,000 is required establishment of Pesticide Laboratory at Bahawalpur and strengthening of three existing pesticide laboratories. The entire amount will be met from savings within the grant.

- (24) **Green Tractor subsidy scheme 2008-09. Rs. 588,000 (Non-recurring)**

An amount of Rs. 588,000 is required for Green Tractor subsidy scheme 2008-09. The entire amount will be met from savings within the grant.

- (25) **Funds for the excavation & strengthening of Hill Torrents in Rajanpur District with the help of bulldozers (2nd phase). - Rs. 15,510,000 (Non-recurring)**

An amount of Rs.15,510,000 is required for excavation & strengthening of Hill Torrents in Rajanpur District with the help of bulldozers (2nd phase). The entire amount will be met from savings within the grant.

- (26) **Financial assistance to Mst. Faiz Begum W/o Muhammad Aslam, Greaser (BS-2) O/o Assistant Agricultural Engineer (Field Operation), Chakwal - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Faiz Begum W/o Muhammad Aslam, Greaser (BS-2) O/o Assistant Agricultural Engineer (Field Operation), Chakwal. The entire amount will be met from savings within the grant.

- (27) **Funds for bulldozars for strengthening / improvement of Kamarajats, Ghandas, Protective Buds in Rodhkohi Areas of D.G.Khan - Rs. 7,812,000 (Non-recurring)**

An amount of Rs.7,812,000 is required for bulldozars for strengthening / improvement of Kamarajats, Ghandas, Protective Buds in Rodhkohi Areas of D.G.Khan. The entire amount will be met from savings within the grant.

- (28) **Financial assistance to Mst. Arshad Bibi W/o Mr. Ghulam Bahadur Ali, Greaser, (BS-2), O/o Assistant Agriculture Engineer (Field), Gujranwala - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Arshad Bibi W/o Mr. Ghulam Bahadur Ali, Greaser, (BS-2), O/o Assistant Agriculture Engineer (Field), Gujranwala. The entire amount will be met from savings within the grant.

- (29) **Financial assistance to Mst. Balqees Begum W/o Malik Akhtar Sultan, Electrician (BS-7), O/o Assistant Agriculture Engineer (Field & Workshop), Gujranwala - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Balqees Begum W/o Malik Akhtar Sultan, Electrician (BS-7), O/o Assistant Agriculture Engineer (Field & Workshop), Gujranwala. The entire amount will be met from savings within the grant.

- (30) **Financial assistance to Mst. Parveen Akhtar W/o Mr. Khushal Khan, Naib Qasid (BS-1), O/o Agricultural Tala Gang (Chakwal) - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Parveen Akhtar W/o Mr. Khushal Khan, Naib Qasid (BS-1), O/o Agricultural Tala Gang (Chakwal). The entire amount will be met from savings within the grant.

- (31) **Financial assistance to Mst. Azra Begum W/o Mr. Muhammad Sadiq Cheema, bulldozer Operator (BS-7) O/o Assistant Agricultural Engineer Chakwal - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance to Mst. Azra Begum W/o Mr. Muhammad Sadiq Cheema, bulldozer Operator (BS-7) O/o Assistant Agricultural Engineer Chakwal. The entire amount will be met from savings within the grant.

- (32) **Financial assistance to Mst. Mukhtaran Bibi W/o Mr. Bashir Ahmed, Operator (BS-7), O/o Assistant Agriculture Engineer (Field & Workshop), Layyah - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Mukhtaran Bibi W/o Mr. Bashir Ahmed, Operator (BS-7), O/o Assistant Agriculture Engineer (Field & Workshop), Layyah. The entire amount will be met from savings within the grant.

- (33) **Financial assistance to Mst. Nasreen Bano W/o Adul Hameed, Fitter (BS-7) O/o Superintendent Agricultural Engineering Workshop Faisalabad - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Nasreen Bano W/o Adul Hameed, Fitter (BS-7) O/o Superintendent Agricultural Engineering Workshop Faisalabad. The entire amount will be met from savings within the grant.

- (34) **Financial assistance in favour of Mst. Nasreen Akhtar W/o Mr. Noor Muhammad, Driver (BS-6) O/o Assistant Agricultural Engineer, (Field & Workshop), Jhang - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Nasreen Akhtar W/o Mr. Noor Muhammad, Driver (BS-6) O/o Assistant Agricultural Engineer, (Field & Workshop), Jhang. The entire amount will be met from savings within the grant.

- (35) **Additional funds for POL charges for operation of bulldozers, Field Wing of Agriculture Department - (Rs. 55,000,000 (Non-recurring))**

An amount of Rs.55,000,000 is required for POL charges for operation of bulldozers, Field Wing of Agriculture Department. The entire amount will be met from savings within the grant.

- (36) **Funds to cope with the requirement under object A06301-Entertainment and Gifts - (Rs. 1,000 (Non-recurring))**

An amount of Rs.1,000 is required to cope with the requirement under object A06301-Entertainment and Gifts. The entire amount will be met from savings within the grant.

- (37) **Financial assistance to Mst. Naseem Akhtar W/o Mr. Dilshad Ahmad, Beldar (BS-2) O/o Directorate General Agriculture (Field) Punjab, 21 Davis Road, Lahore - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Naseem Akhtar W/o Mr. Dilshad Ahmad, Beldar (BS-2) O/o Directorate General Agriculture (Field) Punjab, 21 Davis Road, Lahore. The entire amount will be met from savings within the grant.

- (38) **Financial assistance to Mst. Nasim Begum W/o Mr. Muhammad Abdul Ghaffar, Naib Qasid (BS-1) O/o the Assistant Engineer (Field) Bahawalpur - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Nasim Begum W/o Mr. Muhammad Abdul Ghaffar, Naib Qasid (BS-1) O/o the Assistant Engineer (Field) Bahawalpur. The entire amount will be met from savings within the grant.

- (39) **Financial assistance to Mst. Samina Yousaf W/o Mr. Muhammad Yousaf, Fitter (BS-5), O/o Assistant Agriculture Engineer, (Workshop) Multan - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Samina Yousaf W/o Mr. Muhammad Yousaf, Fitter (BS-5), O/o Assistant Agriculture Engineer, (Workshop) Multan. The entire amount will be met from savings within the grant.

- (40) **Financial assistance to Mst. Sharifan Begum W/o Mr. Muhammad Younas Beldar (BS-2), O/o Agriculture Engineer (Research), Faisalabad - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Sharifan Begum W/o Mr. Muhammad Younas Beldar (BS-2), O/o Agriculture Engineer (Research), Faisalabad. The entire amount will be met from savings within the grant.

- (41) **Funds for POL charges for operation of bulldozers Field Wing - Rs. 50,000,000 (Non-recurring)**

An amount of Rs. 50,000,000 is required for POL charges for operation of bulldozers Field Wing. The entire amount will be met from savings within the grant.

- (42) **Financial assistance to Mst. Rashida Bibi W/o Mr. Muhammad Siddique, Unit Supervisor (BS-11) O/o Assistant Agricultural Engineer (FO) Khushab - Rs. 400,000 (Non-recurring)**

An amount of Rs. 400,000 is required for financial assistance to Mst. Rashida Bibi W/o Mr. Muhammad Siddique, Unit Supervisor (BS-11) O/o Assistant Agricultural Engineer (FO) Khushab. The entire amount will be met from savings within the grant.

- (43) **Funds to clear the pending liabilities - Rs. 2,917,000 (Non-recurring)**

An amount of Rs. 2,917,000 is required to clear the pending liabilities. The entire amount will be met from savings within the grant.

- (44) **Financial assistance to Mst. Raqya Khatoon W/o Muhammad Taqi Shah, Assistant Power Driller (BS-6), O/o Assistant Agricultural Engineer (W.D), Jauharabad - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Raqya Khatoon W/o Muhammad Taqi Shah, Assistant Power Driller (BS-6), O/o Assistant Agricultural Engineer (W.D), Jauharabad. The entire amount will be met from savings within the grant.

- (45) **Financial assistance to Mst. Sharaf Noor W/o Nazar Hussain, ex-operator G-I (BS-7) O/o Assistant Agricultural Engineer (FO), Talagang - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Sharaf Noor W/o Nazar Hussain, ex-operator G-I (BS-7) O/o Assistant Agricultural Engineer (FO), Talagang. The entire amount will be met from savings within the grant.

- (46) **Financial assistance to Mst. Rafiq Khatoon W/o Mr. Khan Zaman, Ex-Operator G-I (BS-07) O/o Assistant Agricultural Engineer (FO), Talagang - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Rafiq Khatoon W/o Mr. Khan Zaman, Ex-Operator G-I (BS-07) O/o Assistant Agricultural Engineer (FO), Talagang. The entire amount will be met from savings within the grant.

- (47) **Financial assistance to Mst.Zubaida Bibi W/o Mr. Amanat Ali, Driller Hand (BS-4) O/o Assistant Agricultural Engineer (WD), Faisalabad - Rs. 200,000 (Non-recurring)**

An amount of Rs. 200,000 is required for financial assistance to Mst.Zubaida Bibi W/o Mr. Amanat Ali, Driller Hand (BS-4) O/o Assistant Agricultural Engineer (WD), Faisalabad. The entire amount will be met from savings within the grant.

- (48) **Financial assistance to Mst. Razia Bibi W/o Mr. Muhammad Rasheed, Crank Shaft Grinder (BS-9) O/o Assistant Agriculture Engineer (Workshop), Bahawalpur- Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance to Mst. Razia Bibi W/o Mr. Muhammad Rasheed, Crank Shaft Grinder (BS-9) O/o Assistant Agriculture Engineer (Workshop), Bahawalpur. The entire amount will be met from savings within the grant.

- (49) **Financial assistance to Mst. Shafqat Parveen W/o Mr. Muhammad Saddique (BS-7), O/o Assistant Agricultural Engineer (FO), Faisalabad - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance to Mst. Shafqat Parveen W/o Mr. Muhammad Saddique (BS-7), O/o Assistant Agricultural Engineer (FO), Faisalabad. The entire amount will be met from savings within the grant.

- (50) **Token amount to cope with the requirement under object A04101-Pension Civil - Rs. 1,000 (Non-recurring)**

An amount of Rs.1,000 is required as token amount to cope with the requirement under object A04101-Pension Civil. The entire amount will be met from savings within the grant.

- (51) **Funds for Punjab Agri, Marketing Company (PAMCO) - Rs. 1,500,000 (Non-recurring)**

An amount of Rs.1,500,000 is required for Punjab Agri. Marketing Company (PAMCO). The entire amount will be met from savings within the grant.

- (52) **Financial assistance to Mst. Sajida Shahbaz W/o deceased Dr. Shahbaz Qayyum, Agriculture Officer (BS-17), Faisalabad - Rs. 500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Sajida Shahbaz W/o deceased Dr. Shahbaz Qayyum, Agriculture Officer (BS-17), Faisalabad. The entire amount will be met from savings within the grant.

- (53) **Special Allowance @ 20% of the basic pay and Adhoc Relief to employees of Agriculture Department - Rs. 651,000 (Non-recurring)**

An amount of Rs.651,000 is required for Special Allowance @ 20% of the basic pay and Adhoc Relief to employees of Agriculture Department. The entire amount will be met from savings within the grant.

- (54) **Financial assistance to Mst. Razia Bibi W/o Mr. Muhammad Afzail, Senior Clerk (BS-9) O/o Assistant Director Agriculture (PP) Chakwal - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Razia Bibi W/o Mr. Muhammad Afzail, Senior Clerk (BS-9) O/o Assistant Director Agriculture (PP) Chakwal. The entire amount will be met from savings within the grant.

- (55) **Financial assistance to Mst. Uzma Ahmed Din W/o Mr. Muhammad Tahir Farooq Bajwa, Assistan Director, Agriculture (BS-18) - Rs. 800,000 (Non-recurring)**

An amount of Rs.800,000 is required for financial assistance to Mst. Uzma Ahmed Din W/o Mr. Muhammad Tahir Farooq Bajwa, Assistan Director, Agriculture (BS-18). The entire amount will be met from savings within the grant.

- (56) **Financial assistance to Mst. Jamila Bibi W/o Mr. Muhammad Aslam Sabir, Crop Reporter (BS-06) O/o Assistant Director (Stat) Vehari - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Jamila Bibi W/o Mr. Muhammad Aslam Sabir, Crop Reporter (BS-06) O/o Assistant Director (Stat) Vehari. The entire amount will be met from savings within the grant.

- (57) **Financial assistance to Mst. Parveen Rehman W/o Mr. Muhammad Hussain, Assistant Director (BS-17) - Rs. 500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Parveen Rehman W/o Mr. Muhammad Hussain, Assistant Director (BS-17). The entire amount will be met from savings within the grant.

- (58) **Financial assistance to Mst. Zaib-un-Nisa W/o Mr. Muhammad Riaz, Crop Reporter (BS-6), O/o Assistant Director (Stat), M.B.Din - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Zaib-un -Nisa W/o Mr. Muhammad Riaz, Crop Reporter (BS-6), O/o Assistant Director (Stat), M.B.Din. The entire amount will be met from savings within the grant.

- (59) **Financial assistance to Mst. Razia Begum W/o Mr. Muhammad Ramzan, Chowkidar (BS-1), O/o Assistant Director (Stat) Faisalabad - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Razia Begum W/o Mr. Muhammad Ramzan, Chowkidar (BS-1), O/o Assistant Director (Stat) Faisalabad. The entire amount will be met from savings within the grant.

- (60) **Financial assistance to Sardaran Mai W/o Mr. Nazim Ali, Crop Reporter (BS-6), O/o Assistant Director (Stat.), Muzaffargarh - Rs. 300,000 (Non-recurring)**

An amount of Rs. 300,000 is required for financial assistance to Sardaran Mai W/o Mr. Nazim Ali, Crop Reporter (BS-6), O/o Assistant Director (Stat.), Muzaffargarh. The entire amount will be met from savings within the grant.

- (61) **Financial assistance to Mst. Sultan Akhtar W/o Mr. Muhammad Faraqat, Chowkidar (BS-2), O/o Assistant Director (Stat), Attock - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Sultan Akhtar W/o Mr. Muhammad Faraqat, Chowkidar (BS-2), O/o Assistant Director (Stat), Attock. The entire amount will be met from savings within the grant.

- (62) **Financial assistance to Mst. Salma Begum W/o Mr. Muhammad Yaqoob, Statistical Assistant (BS-11), O/o Assistant Director (Stat), Crop Reporting Service, M.B.Din - Rs. 400,000 (Non-recurring)**

An amount of Rs.400,000 is required for financial assistance to Mst. Salma Begum W/o Mr. Muhammad Yaqoob, Statistical Assistant (BS-11), O/o Assistant Director (Stat), Crop Reporting Service, M.B.Din. The entire amount will be met from savings within the grant.

- (63) **Financial assistance to Mst. Shaista Shaheen W/o Tariq Mehmood, Crop Reporter (BS-06) O/o Assistant Director (Stat) Crop Reporting Service Chakwal - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Shaista Shaheen W/o Tariq Mehmood, Crop Reporter (BS-06) O/o Assistant Director (Stat) Crop Reporting Service Chakwal. The entire amount will be met from savings within the grant.

- (64) **Financial assistance to Mst. Zahida Ashraf W/o Muhammad Ashraf, Crop Reporter (BS-06) O/o Assistant Director (State) Crop Reporting Service Sahiwal - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Zahida Ashraf W/o Muhammad Ashraf, Crop Reporter (BS-06) O/o Assistant Director (State) Crop Reporting Service Sahiwal. The entire amount will be met from savings within the grant.

- (65) **Financial assistance to Mst. Naseem Akhtar widow of Nisar Ahmad Statistical Assistant O/o Assistant Director Stat. Crop Reporting Serviec Agriculture Department Muzaffargarh. - Rs. 400,000 (Non-recurring)**

An amount of Rs.400,000 is required for financial assistance to Mst. Naseem Akhtar widow of Nisar Ahmad Statistical Assistant O/o Assistant Director Stat. Crop Reporting Serviec Agriculture Department Muzaffargarh. The entire amount will be met from savings within the grant.

- (66) **Financial assistance to Mst. Yasmeen W/o Ghulam Rasool, Driver (BS-7) O/o Director, Agriculture (Crop Reporting Service) Punjab, Lahore. - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Yasmeen W/o Ghulam Rasool, Driver (BS-7) O/o Director, Agriculture (Crop Reporting Service) Punjab, Lahore. The entire amount will be met from savings within the grant.

- (67) **Financial assistance to Mst. Rashida Begum W/o Mr. Muhammad Saddique, Crop Reporter (BS-6). - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Rashida Begum W/o Mr. Muhammad Saddique, Crop Reporter (BS-6). The entire amount will be met from savings within the grant.

- (68) **Financial assistance to Mst. Shakila Akhtar W/o Mr. Muhammad Rafiq-ur-Rehman, Crop Reporter (BS-6) O/o Assistant Director (Stat.), Crop reporting Service Agriculture Department, District Jhang. - Rs. 300,000 (Non-recurring)**

An amount of Rs.300,000 is required for financial assistance to Mst. Shakila Akhtar W/o Mr. Muhammad Rafiq-ur-Rehman, Crop Reporter (BS-6) O/o Assistant Director (Stat.), Crop reporting Service Agriculture Department, District Jhang. The entire amount will be met from savings within the grant.

- (69) **Financial assistance to Mst. Fizza Mai W/o Mr. Altaf Hussain Khan, Statistical Officer (BS-17) O/o Statistician Crop Reporting Service, Agriculture Multan . - Rs. 500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Fizza Mai W/o Mr. Altaf Hussain Khan, Statistical Officer (BS-17) O/o Statistician Crop Reporting Service, Agriculture Multan. The entire amount will be met from savings within the grant.

- (70) **Financial assistance to Mst. Samina Matin W/o Mr. Matin Basit, Statistical Officer (BS-17)- Rs. 500,000 (Non-recurring)**

An amount of Rs. 500,000 is required for financial assistance to Mst. Samina Matin W/o Mr. Matin Basit, Statistical Officer (BS-17). The entire amount will be met from savings within the grant.

- (71) **Financial assistance to Mst. Hanifan Bibi W/o Mr. Muhammad Sharif, Beldar (BS-01), O/o Deputy Director Government Gardens Bagh-e-Jinnah, Lahore. - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Hanifan Bibi W/o Mr. Muhammad Sharif, Beldar (BS-01), O/o Deputy Director Government Gardens Bagh-e-Jinnah, Lahore. The entire amount will be met from savings within the grant.

- (72) **Creation of Media Liason Unit in Agro-Ecological Zones for publicity support & Transfer of Technology (Development to Non-Development) - Rs. 611,000 (Non-recurring) and Rs. 1,479,000 (Recurring)**

An amount of Rs.2,090,000 is required for creation of Media Liason Unit in Agro-Ecological Zones for publicity support & Transfer of Technology (Development to Non-Development). The entire amount will be met from savings within the grant.

- (73) **Funds for printing of literature on Agriculture Crops - Rs. 3,000,000 (Non-recurring)**

An amount of Rs.3,000,000 is required for printing of literature on Agriculture Crops. The entire amount will be met from savings within the grant.

- (74) **Strengthening of Punjab Agriculture helpline facility for the Farming Community Development (Development to Non-Development) - Rs. 150,000 (Non-recurring) and Rs. 695,000 (Recurring)**

An amount of Rs.845,000 is required for strengthening of Punjab Agriculture helpline facility for the Farming Community Development (Development to Non-Development) . The entire amount will be met from savings within the grant.

- (75) **Provision of library facilities and documentation centre in the Directorate of Agriculture Information (Development to Non-Development) - Rs. 599,000 (Non-recurring)**

An amount of Rs. 599,000 is required for provision of library facilities and documentation centre in the Directorate of Agriculture Information (Development to Non-Development). The entire amount will be met from savings within the grant.

- (76) **Funds for Green Tractor Subsidy Scheme 2009-10 - Rs. 2,500,000 (Non-recurring)**

An amount of Rs. 2,500,000 is required for Green Tractor Subsidy Scheme 2009-10. The entire amount will be met from savings within the grant.

- (77) **Financial assistance to Mst. Tahira Parveen W/o Mr. Mulazim Hussain Shah, Senior Instructor (BS-17) O/o Agriculture Training Institute, R.Y.Khan - Rs. 500,000 (Non-recurring)**

An amount of Rs.500,000 is required for financial assistance to Mst. Tahira Parveen W/o Mr. Mulazim Hussain Shah, Senior Instructor (BS-17) O/o Agriculture Training Institute, R.Y.Khan. The entire amount will be met from savings within the grant.

- (78) **Token amount for un-funded object - Rs. 1,000 (Non-recurring)**

An amount of Rs. 1,000 is required for un-funded object. The entire amount will be met from savings within the grant.

- (79) **Funds for first quarter (July to September, 2009) as grant in aid to PMAS-AAUR - Rs. 2,494,000 (Non-recurring) and Rs. 2,637,000 (Recurring)**

An amount of Rs.5,131,000 is required for first quarter (July to September, 2009) as grant in aid to PMAS-AAUR. The entire amount will be met from savings within the grant.

- (80) **Funds for 2nd quarter (October to December, 2009) as grant in aid to PMAS-AAUR - Rs. 2,494,000 (Non-recurring) and Rs. 2,637,000 (Recurring)**

An amount of Rs.5,131,000 is required for 2nd quarter (October to December, 2009) as grant in aid to PMAS-AAUR. The entire amount will be met from savings within the grant.

- (81) **Funds for 3rd quarter (January to March, 2010) as grant in aid to PMAS-AAUR - Rs. 2,494,000 (Non-recurring) and Rs. 2,637,000 (Recurring)**

An amount of Rs.5,131,000 is required for 3rd quarter (January to March, 2010) as grant in aid to PMAS-AAUR. The entire amount will be met from savings within the grant.

- (82) **Funds for making payment through book adjustment to Co-operative Department as price of Karkhana Allat-e-Zaree, Bahawalpur - Rs. 7,628,000 (Non-recurring)**

An amount of Rs. 7,628,000 is required for making payment through book adjustment to Co-operative Department as price of Karkhana Allat-e-Zaree, Bahawalpur. The entire amount will be met from savings within the grant.

- (83) **Financial assistance to Mst. Bushra Parveen W/o Mr. Amjad, Chowkidar (BS-01) O/o Regional Manager/ Director, Water Courses Rawalpindi - Rs. 200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Bushra Parveen W/o Mr. Amjad, Chowkidar (BS-01) O/o Regional Manager/ Director, Water Courses Rawalpindi. The entire amount will be met from savings within the grant.

- (84) **Funds payable to Bio-Technology Research Institute of Chinese Academy of Agriculture Sciences BRI-CAAS through Joint Venture Company - Rs. 62,385,000 (Non-recurring)**

An amount of Rs. 62,385,000 is required for funds payable to Bio-Technology Research Institute of Chinese Academy of Agriculture Sciences BRI-CAAS through Joint Venture Company. The entire amount will be met from savings within the grant.

- (85) **Funds for payable to Securities & Exchange Commission of Pakistan for incorporation of the JV Company with the name of Punjab Silverland Biotechnology (pvt.) Ltd. - Rs. 1,532,000 (Non-recurring)**

An amount of Rs.1,532,000 is required payable to Securities & Exchange Commission of Pakistan for incorporation of the JV Company with the name of Punjab Silverland Biotechnology (pvt.) Ltd. The entire amount will be met from savings within the grant.

- (86) **Grant in aid to University of Agriculture, Faisalabad in terms of the memorandum of understanding between University of Agriculture Faisalabad Pakistan and Jiangsu Academy of Agriculture Sciences China. - Rs. 4,355,000 (Non-recurring)**

An amount of Rs.4,355,000 is required to University of Agriculture, Faisalabad in terms of the memorandum of understanding between University of Agriculture Faisalabad Pakistan and Jiangsu Academy of Agriculture Sciences China. The entire amount will be met from savings within the grant.

- (87) **Funds for expenditure by operating Special Drawing Account (SDA) maintained by University of Agriculture, Faisalabad to fulfil the obligation as enunciated in the MOU mutually agreed between UAF and French Government. - Rs. 70,000,000 (Non-recurring)**

An amount of Rs. 70,000,000 is required for expenditure by operating Special Drawing Account (SDA) maintained by University of Agriculture, Faisalabad to fulfil the obligation as enunciated in the MOU mutually agreed between UAF and French Government. The entire amount will be met from savings within the grant.

- (88) **Funds for the visit of delegations to Islamic Republic of Iran to fulfil the obligation of the MOU signed between Ferdowsi University of Mashhad and University of Agriculture, Faisalabad - Rs. 2,000,000 (Non-recurring)**

An amount of Rs.2,000,000 is required for visit of delegations to Islamic Republic of Iran to fulfil the obligation of the MOU signed between Ferdowsi University of Mashhad and University of Agriculture, Faisalabad. The entire amount will be met from savings within the grant.

- (89) **Funds for different works in University of Agriculture, Faisalabad - Rs. 50,000,000 (Non-recurring)**

An amount of Rs. 50,000,000 is required for different works in University of Agriculture, Faisalabad. An amount of Rs. 49,999,000 will be met from savings within the grant.

A token supplementary demand of Rs. 1,000 is accordingly presented.

DEMAND NO. 27

	Charged	Rs.
	Voted	..
		1,000
Total		1,000

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04	Economic Affairs		
042	Agriculture, Food, Irrigation, Forestry & Fishing		
0421	Agriculture		
042106	Animal Husbandry		
1	Additional appropriation required to meet the anticipated excess expenditure.		
	<u>JG-4121-DIRECTORATE OF RCCSC JHANG</u>		
	A012-1-Regular Allowances		554,000
	<u>LQ-4204-DIRECTION (EXTENSION)</u>		
	A012-1-Regular Allowances		2,651,000
	<u>LQ-4205-DIRECTION (RESEARCH)</u>		
	A012-1-Regular Allowances		681,000
	<u>LQ-4206-DIRECTION-P&E CELL</u>		
	A012-1-Regular Allowances		414,000
	<u>LQ-4207-SUPERINTENDENCE (EXTENSION)</u>		
	A012-1-Regular Allowances		5,306,000
	<u>LQ-4208-VETERINARY EDUCATION & RESEARCH</u>		
	A012-1-Regular Allowances		4,037,000
	<u>LQ-4209-PROVINCIAL SCHEME RESEARCH (RESEARCH WING)</u>		
	A012-1-Regular Allowances		3,672,000

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<u>LQ4211-FIELD CONTROL & DISEASE INVESTIGATION (EXTENSION)</u>		
A012-1-Regular Allowances		857,000
<u>LQ4212-FIELD CONTROL & DISEASE INVESTIGATION (RESEARCH)</u>		
A012-1-Regular Allowances		531,000
<u>LQ-4213-BREEDING OPERATION GOVT. FARMS (RESEARCH)</u>		
A012-1-Regular Allowances		7,608,000
<u>LQ-4214-BREEDING OPERATION GOVT. FARMS (EXTENSION)</u>		
A012-1-Regular Allowances		10,822,000
<u>L-Q4215-BREEDING OPERATION (PROVINCIAL SCHEMES)</u>		
A012-1-Regular Allowances		242,000
<u>LQ4392-DIRETORATE OF LIVESTOCK FARMS (DLF)</u>		
A012-1-Regular Allowances		8,279,000
<u>LQ-4393-PROVINCIAL SCHEME RESEARCH (EXT. WING)</u>		
A012-1-Regular Allowances		844,000
<u>LQ-4516-PROVINCIAL SCHEME-DIRECTOR B.I</u>		
A012-1-Regular Allowances		5,222,000
<u>MP-4091-DIRECTORATE OF PUNJAB SMALL RUMINANTS, MULTAN</u>		
A012-1-Regular Allowances		7,041,000
<u>RA-4134-DIRECTORATE OF POULTRY RESEARCH INSTITUTE, RAWALPINDI</u>		
A012-1-Regular Allowances		5,617,000
Total Item (1)	-	64,378,000

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4204 DIRECTION (EXTENSION)			
2	Financial assistance to Mst. Sughran Bibi, W/o Late Syed Talib Hussain Shah, Assistant, O/o IPO, L&DD Department, Punjab		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (2)	400,000	-
3	Financial assistance to Mst. Shahnaz W/o Late Fateh Ali, Water Carrier, O/o Director Animal Health, L&DD Punjab		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (3)	200,000	-
4	Funds for Horse & Cattle Show organized in the honour of President of Republic of Turkey on 01-04-2010		
	A03 Operating Expenses	9,200,000	-
	A06 Transfers	800,000	-
	Total Item (4)	10,000,000	-
LQ4207 SUPERINTENDENCE (EXTENSION)			
5	Financial assistance to Mst. Magdlene W/o Late Danish Raja, Sweeper, O/o Project Director, Disease Diagnostic Laboratory, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (5)	200,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4208-VETERINARY EDUCATION & RESEARCH			
6	Payment of salaries of the contractual staff for the period 01-07-2009 to 31-12-2009 under the scheme "Free Vaccination under Chief Minister's Programme 2005 in Punjab		
	A011-2 Pay of Other Staff	1,080,000	-
	Total Item (6)	1,080,000	-
7	Funds for payment of outstanding electricity charges in respect of Veterinary Research Institute, Lahore		
	A03 Operating Expenses	500,000	-
	Total Item (7)	500,000	-
8	Financial assistance to Parveen Rana widow of Late Raza-ul-Haq ARO, Directorate of VRI, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	800,000	-
	Total Item (8)	800,000	-
9	Financial assistance for to Mst. Kausar Bibi & Mst. Jamila Bibi W/O Late Hafiz Muhammad Ayub, Laboratory Cleaner O/o the Directorate of Veterinary Research Institute, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (9)	200,000	-
10	Financial assistance to Mst. Saleem Akhtar W/o Late Mushtaq Ahmed, Naib Qasid, O/o Directorate of Veterinary Research Institute, Lahore who died on 05-09-2009		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (10)	200,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
11	Financial assistance to Mst. Parveen, W/o Late Liaqat Masih, Sweeper, VRI, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (11)	200,000	-
12	Medical reimbursement to Mst. Parveen Raza-ul-Haq, Ex-ARO, VRI, Lahore		
	A012-2 Other Allowances	667,000	-
	Total Item (12)	667,000	-
LQ4209 PROVINCIAL SCHEME RESEARCH			
13	Establishment of Quality Control Laboratory (QCL), Central Reference Laboratory (CRL) & provision of Cold Storage/Cold Chain facilities at Veterinary Research Institute (VRI), Lahore		
	A011-1 Pay of Officers	-	378,000
	A011-2 Pay of Other Staff	-	1,122,000
	A012-1 Regular Allowances	-	1,319,000
	A012-2 Other Allowances	-	100,000
	Total Item (13)	-	2,919,000
14	Financial assistance to Mst. Salma Akhtar W/o Late Muhammad Rafique, Lab Assistant, O/o Director, VRI, Lahore.		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (14)	400,000	-
15	Financial assistance to Mr. Ghulam Muhammad, F/o Late Ahmed Khan, ARO, O/o Director VIR, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	800,000	-
	Total Item (15)	800,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
16	Financial assistance to Mst. Nafisa, W/o Late Zaheer Ahmed, Cattle Attendant, Foot & Mouth Disease Research Centre, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (16)	200,000	-
17	Grant in favour of Mr. Muhammad Afzal Sajid, Research Officer, Veterinary Research Institute, Lahore for his liver transplant		
	A05 Grants, Subsidies & Write Off of Loans	5,000,000	-
	Total Item (17)	5,000,000	-
LQ4213 DIRECTORATE OF LIVESTOCK PRODUCTION RESEARCH INSTITUTE, BAHADARNAGAR			
18	Financial assistance to Mr. Asghar Ali, Father of Late Qurban Ali, Naib Qasid, Office of the Directorate of Livestock Production Research Institute, Bahadurnagar (Okara)		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (18)	200,000	-
19	Financial assistance to Arshad Bibi, W/o Late Gulzar Ahmed, Mechanic, LPRI, Bahadarnagar, Okara		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (19)	300,000	-
20	Financial assistance to Mst. Bushra Bibi, D/o Late Mst. Bibi Begum, Dairy Cleaner, LES, Bahadarnagar, Okara		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (20)	200,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4214 BREEDING OPERATION GOVT. FARMS (EXTENSION)			
21	Financial assistance to Mst. Hajran Bibi, W/o Sher Bahadur, Baildar, O/o Superintendent, Jhangirabad, Khanewal		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (21)	200,000	-
22	Financial assistance to Mst. Sakina Bibi W/O Late Muhammad Akram, Vehicle Driver (BS-7), O/o the Senior Research Animal Nutrition Centre, Rakh Dera Chahl, Lahore who died on 04-04-2009		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (22)	300,000	-
23	Financial assistance to Mst. Razia Begum W/o Late Muhammad Yaqub, Senior Clerk, O/o Directorate of Barani Livestock Production Research Institute, Kherimurat, District Attock		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (23)	300,000	-
24	Financial assistance to Mst. Naseem Akhtar W/o Late Muhammad Ghulam Rasool, Veterinary Officer, O/o Office Incharge, Livestock Experiment Station, Chak Okara, (Hasilpur), District Bhawalpur		
	A05 Grants, Subsidies & Write Off of Loans	500,000	-
	Total Item (24)	500,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4392 DIRECTORATE OF LIVESTOCK FARMS (DLF)			
25	Financial assistance to Mst. Asia Bibi W/o Late Ghulam Fareed, Baildar, O/o Superintendent, Livestock Experiment Station, Rakh Ghulaman, District Bhakkar		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (25)	200,000	-
26	Financial assistance to Mst. Sughran Bibi W/o Late Muhammad Yar, Shepherd, O/o Superintendent, Livestock Experiment Station, Khizerabad District Sargodha		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (26)	200,000	-
27	Financial assistance to Mst. Naseem Akhtar W/o Late Muhammad Ramzan, Fieldman O/o Superintendent, Livestock Experiment Station, Rakh Ghulaman, District Bhakkar		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (27)	200,000	-
28	Financial assistance to Mr. Shahid Bilal Son of Late Bhai Khan, Cattle Attendant O/o Superintendent, Livestock Experiment Station, Khizerabad District Sargodha		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (28)	200,000	-
29	Financial Assistance for making payment to Mst. Shazia Bibi W/o Late Umar Draz, Tractor Driver O/o Superintendent, Livestock Experiment Station, Khizerabad District Sargodha		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (29)	300,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
30	Financial assistance to Mr. Samar Hayat, S/o Late Muhammad Ameer Hussain, Attendant, LES, Khizrabad, Sargodha		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (30)	200,000	-
31	Financial assistance to Mr. Aftab Hussain, S/o Late Khuda Yar Field Assistant, LES, Khizrabad, Sargodha		
	A05 Grants, Subsidies & Write Off of Loans	300,000	-
	Total Item (31)	300,000	-
32	Financial assistance to Mst. Shazia Parveen W/o Late Allah Bakhsh, Naib Qasid, DLF, Lahore		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (32)	200,000	-
33	Financial assistance to Mst. Siddan Bibi, W/o Late Ghulam Qasim Fieldman O/o Superintendent Government Livestock Farm, Kallurkot District Bhakkar		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (33)	200,000	-
34	Financial assistance to Mst. Ameer Mai W/Late Muhammad Iqbal Beldar, O/o Superintendent Government Livestock Farm, District Bahawalpur		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (34)	200,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
35	Financial assistance to Safia Bibi, W/o Late Abdul Wahid, Supervisor, O/o Superintendent, Livestock Experiment Station, Khizarabad, District Sargodha		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (35)	400,000	-
36	Camel Breeding and Research Station, Rakh Mahni, District Bhakkar		
	A011-2 Pay of Other Staff	-	631,000
	A012-1 Regular Allowances	-	831,000
	A03 Operating Expenses	-	3,396,000
	A013 Repairs & Maintenance	-	150,000
	Total Item (36)	-	5,008,000
LQ4516 PROVINCIAL SCHEME-DIRECTOR B.I			
37	Financial assistance to Nazia Sultana widow of Late Rahim Buksh, Assistant, O/o Semen Production Unit, Karniwala, District Bahawalpur		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (37)	400,000	-
38	Financial assistance to Mst. Shahnaz Bibi W/o Late Liaqat Ali, Bull Attendant, O/o Deputy Director, Semen Production Unit, Qadirabad, District Sahiwal who died on 06-08-2009		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (38)	200,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
39	Optimizing Production Capacity of exiting Semen Production Unit in Punjab (Transfer from Development)		
	A011-2 Pay of Other Staff	-	721,000
	A012-1 Regular Allowances	-	772,000
	A012-2 Other Allowances	-	40,000
	Total Item (39)	-	1,533,000
LQ4521 UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LAHORE			
40	Funds for 6th Asian Buffalo Congress and National Buffalo Fair-2009 of University of Veterinary & Animal Sciences, Lahore		
	A011-1 Pay of Officers	-	325,000
	A011-2 Pay of Other Staff	-	100,000
	A012-2 Other Allowances	-	530,000
	A03 Operating Expenses	-	32,766,000
	A06 Transfers	1,500,000	-
	A12 Works	5,100,000	-
	Total Item (40)	6,600,000	33,721,000
MP4091 PUNJAB SMALL RUMINANTS, MULTAN			
41	Financial assistance to Shehzadi Begum and Mst. Shahnaz Begum, w/o Late Feroz Hussain, Laboratory Assistant, Rakh Khariwala, District Layyah		
	A05 Grants, Subsidies & Write Off of Loans	400,000	-
	Total Item (41)	400,000	-
RA4134 DIRECTORATE OF POULTRY RESEARCH INSTITUTE, RAWALPINDI			
42	Financial assistance to Mst. Shahnaz Akhtar W/o Late Muhammad Mahboob, Driver O/o Govt. Poultry Farm Dina, District Jhelum		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (42)	200,000	-

(FUND NO.PC21020) VETERINARY - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
43	Financial assistance to Mst. Sughran Bibi W/o Late Mumtaz Ali, Ex-Poultry Attendant, Government Poultry Farm, Bahawalnagar		
	A05 Grants, Subsidies & Write Off of Loans	200,000	-
	Total Item (43)	200,000	-
	GROSS TOTAL VETERINARY	33,447,000	107,559,000
	Less - Amount to be met from savings within the grant	33,446,000	107,559,000
	NET TOTAL VETERINARY	1,000	-

- (1) **Additional appropriation required to meet the anticipated excess expenditure Rs.64,378,000 (Recurring)**

An amount of Rs.64,378,000 is required to meet the excess expenditure for Adhoc Relief 2009 for the year 2009-2010. An amount of Rs.64,377,000 will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000 is accordingly presented

- (2-3) **Financial assistance to the families of civil servants who died while in service of Rs.600,000 (Non-recurring)**

An amount of Rs.600,000 is required for financial assistance to the families of civil servants who died while in service for the year 2009-2010. The entire amount will be met from savings within the grant.

- (4) **Funds for Horse & Cattle Show organized in the honour of President of Republic of Turkey on 01-04-2010 of Rs.10,000,000 (Non-recurring)**

An amount of Rs.10,000,000 is required to meet the expenditure for Funds for Horse & Cattle Show organized in the honour of President of Republic of Turkey on 01-04-2010 for the year 2009-2010. The entire amount will be met from savings within the grant.

- (5) **Financial assistance to Mst. Magdlene W/o Late Danish Raja, Sweeper, O/o Project Director, Disease Diagnostic Laboratory, Lahore Rs.200,000 (Non-recurring)**

An amount of Rs.200,000 is required for financial assistance to Mst. Magdlene W/o Late Danish Raja, Sweeper, O/o Project Director, Disease Diagnostic Laboratory, Lahore for the year 2009-2010. The entire amount will be met from savings within the grant.

- (6) **Payment of salaries of the contractual staff for the period 01-07-2009 to 31-12-2009 under the scheme "Free Vaccination under Chief Minister's Programme 2005 in Punjab of Rs.1,080,000 (Non-recurring)**

An amount of Rs.1,080,000 is required for payment of salaries of the contractual staff for the period 01-07-2009 to 31-12-2009 under the scheme "Free Vaccination under Chief Minister's Programme 2005 in Punjab for the year 2009-2010. The entire amount will be met from savings within the grant.

- (7) **Funds for payment of outstanding electricity charges in respect of Veterinary Research Institute, Lahore of Rs.500,000 (Non-recurring)**
 An amount of Rs.500,000 is required for payment of outstanding electricity charges in respect of Veterinary Research Institute, Lahore for the year 2009-2010. The entire amount will be met from savings within the grant.
- (8-11) **Financial assistance to the families of civil servants who died while in service of Rs.1,400,000 (Non-recurring)**
 An amount of Rs.1,400,000 is required for financial assistance to the families of civil servants who died while in service for the year 2009-2010. The entire amount will be met from savings within the grant.
- (12) **Medical reimbursement to Mst. Parveen Raza-ul-Haq, Ex-ARO, VRI, Lahore of Rs.667,000 (Non-recurring)**
 An amount of Rs.667,000 is required to meet the expenditure for medical reimbursement to Mst. Parveen Raza-ul-Haq, Ex-ARO, VRI, Lahore for the year 2009-2010. The entire amount will be met from savings within the grant.
- (13) **Establishment of Quality Control Laboratory (QCL), Central Reference Laboratory (CRL) & provision of Cold Storage/Cold Chain facilities at Veterinary Research Institute (VRI), Lahore of Rs.2,919,000 (Recurring)**
 An amount of Rs.2,919,000 is required to meet the expenditure for establishment of Quality Control Laboratory (QCL), Central Reference Laboratory (CRL) & provision of Cold Storage/Cold Chain facilities at Veterinary Research Institute (VRI), Lahore for the year 2009-2010. The entire amount will be met from savings within the grant.
- (14-16) **Financial assistance to the families of civil servants who died while in service of Rs.1,400,000 (Non-recurring)**
 An amount of Rs.1,400,000 is required for financial assistance to the families of civil servants who died while in service for the year 2009-2010. The entire amount will be met from savings within the grant.
- (17) **Grant in favour of Mr. Muhammad Afzal Sajid, Research Officer, Veterinary Research Institute, Lahore for his liver transplant of Rs.5,000,000 (Non-recurring)**
 An amount of Rs.5,000,000 is required to meet the expenditure in favour of Mr. Muhammad Afzal Sajid, Research Officer, Veterinary Research Institute, Lahore for his liver transplant for the year 2009-2010. The entire amount will be met from savings within the grant.
- (18-35) **Financial assistance to the families of civil servants who died while in service of Rs.4,600,000 (Non-recurring)**
 An amount of Rs.4,600,000 is required for financial assistance to the families of civil servants who died while in service for the year 2009-2010. The entire amount will be met from savings within the grant.
- (36) **Funds for Camel Breeding and Research Station, Rakh Mahni, District Bhakkar of Rs.5,008,000 (Recurring)**
 An amount of Rs.5,008,000 is required to meet the expenditure for Camel Breeding and Research Station, Rakh Mahni, District Bhakkar for the year 2009-2010. The entire amount will be met from savings within the grant.
- (37-38) **Financial assistance to the families of civil servants who died while in service of Rs.600,000 (Non-recurring)**

An amount of Rs.600,000 is required for financial assistance to the families of civil servants who died while in service for the year 2009-2010. The entire amount will be met from savings within the grant.

(39) Optimizing Production Capacity of exiting Semen Production Unit in Punjab (Transfer from Development) of Rs.1,533,000 (Recurring)

An amount of Rs.1,533,000 is required to meet the expenditure for the scheme "Optimizing Production Capacity of exiting Semen Production Unit in Punjab" for the year 2009-2010. The entire amount will be met from savings within the grant.

(40) Funds for 6th Asian Buffalo Congress and National Buffalo Fair-2009 of University of Veterinary & Animal Sciences, Lahore of Rs.6,600,000 (Non-recurring) and Rs.33,721,000 (Recurring)

An amount of Rs.40,321,000 is required to meet the expenditure for 6th Asian Buffalo Congress and National Buffalo Fair-2009 of University of Veterinary & Animal Sciences, Lahore for the year 2009-2010. The entire amount will be met from savings within the grant.

(41-43) Financial assistance to the families of civil servants who died while in service of Rs.800,000 (Non-recurring)

An amount of Rs.800,000 is required for financial assistance to the families of civil servants who died while in service for the year 2009-2010. The entire amount will be met from savings within the grant.

DEMAND NO. 28

Charged	-
Voted	1,000
Total	1,000

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045701 ADMINISTRATION		
LQ4351 CHIEF ENGINEERS		
1	Re-imbursement of Medical Charges in favour of Mr.Khalid Mahmood, Chief Engineer, Buildings Department.	
	A012-2 Other Allowances	464,000 -
	Total Item (1)	464,000 -
	TOTAL CHIEF ENGINEER	464,000 -
LQ4354 SUPERINTENDING ENGINEER		
2	Financial assistance to the family of deceased Mr.Muhammad Yaseen S/o Murad Khan Ferro Khalasi (BS-02) O/o SE Provincial Building Circle No.1, Lahore.	
	A05 Grants Subsidies and Write Off of Loans	200,000 -
	Total Item (2)	200,000 -
3	Financial assistance to the family of deceased Mr.Muhammad Akram, Assistant/H.C O/o Provincial Buildings Circle, Bahawalpur who died on 18.6.2007.	
	A05 Grants Subsidies and Write Off of Loans	400,000 -
	Total Item (3)	400,000 -
4	Funds for registration of Vehicle for O/o Superintending Engineer, Provincial Buildings Circle, Bahawalpur.	
	A03 Operating Expenses	250,000 -
	Total Item (4)	250,000 -
	TOTAL SUPERINTENDING ENGINEER	850,000 -

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES LQ4249 EXECUTIVE ENGINEERS		
5	Creation of 2 posts of Chefs for Chief Minister's Block Puniab House, Islamabad.	
A011-2 Pay of Other Staff	-	960,000
Total Item (5)	-	960,000
6	Creation of 3 posts of Waiters at Punjab House, Islamabad.	
A011-2 Pay of Other Staff	-	121,000
A012-1 Regular Allowances	-	131,000
Total Item (6)	-	252,000
7	Creation of 2 posts of Computer Operator and 9 posts of Camera Operator in Government House, Murree.	
A011-2 Pay of Other Staff	-	440,000
A012-1 Regular Allowances	-	312,000
Total Item (7)	-	752,000
8	Continuance of 98 posts for O/o Executive Engineer, Provincial Buildings Division, Muzaffargarh & Lodhran.	
A011-1 Pay of Officers	-	2,010,000
A011-2 Pay of Other Staff	-	5,330,000
A012-1 Regular Allowances	-	4,483,000
A012-2 Other Allowances	-	30,000
A03 Operating Expenses	-	871,000
A13 Repairs and Maintenance	-	80,000
Total Item (8)	-	12,804,000

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
9 Creation of 11 posts to establish a new Provincial Buildings Division at Chiniot.		
A011-1 Pay of Officers	-	80,000
A011-2 Pay of Other Staff	-	221,000
A012-1 Regular Allowances	-	358,000
A012-2 Other Allowances	-	7,000
A03 Operating Expenses	-	111,000
A09 Physical Assets	-	66,000
A13 Repairs and Maintenance	-	2,000
Total Item (9)	-	845,000
10 Creation of 29 posts to establish a new Provincial Buildings Division at Jhang.		
A011-1 Pay of Officers	-	175,000
A011-2 Pay of Other Staff	-	636,000
A012-1 Regular Allowances	-	665,000
A012-2 Other Allowances	-	7,000
A03 Operating Expenses	-	220,000
A09 Physical Assets	-	650,000
A13 Repairs and Maintenance	-	2,000
Total Item (10)	-	2,355,000
11 Creation of 59 posts of Government House Murree, Provincial Buildings Division, Rawalpindi.		
A011-1 Pay of Officers	-	205,000
A011-2 Pay of Other Staff	-	4,398,000
A012-1 Regular Allowances	-	2,280,000
Total Item (11)	-	6,883,000
12 Creation of 39 posts in Punjab House, Rawalpindi, Islamabad, Murree & Governor's Annexe, Rawalpindi.		
A011-1 Pay of Officers	-	220,000
A011-2 Pay of Other Staff	-	1,709,000
A012-1 Regular Allowances	-	2,211,000
Total Item (12)	-	4,140,000
13 Financial assistance to the family of deceased Mr.Muhammad Khalid, Sub Engineer, Punjab Buildings Department, Lahore.		
A05 Grants Subsidies and Write Off of Loans	400,000	-
Total Item (13)	400,000	-

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
14	Financial assistance to the family of deceased Mr. Zia-un-Nabi, Mechanic O/o Xen Provincial Buildings Division, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (14)	200,000	-
	TOTAL EXECUTIVE ENGINEER	600,000	28,991,000
LQ4251 MAINTENANCE AND REPAIRS (VOTED)			
15	Furnishing of House No.1-A, Uppar Maal, GOR-I, Lahore of Raja Ashfaq Sarwar, Advisor to C.M.Punjab, Lahore.		
	A13 Repairs & Maintenance	100,000	-
	Total Item (15)	100,000	-
16	Funds to clear the outstanding liabilities and to complete the work "Rehabilitation of Jallo Forest Park, Lahore".		
	A13 Repairs & Maintenance	7,411,000	-
	Total Item (16)	7,411,000	-
17	Funds for civil works to beef up security arrangements of Government Buildings.		
	A13 Repairs & Maintenance	50,000,000	-
	Total Item (17)	50,000,000	-

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
18	Provision of Fumigation/Janitorial Services in Chief Minister's Secretariat at 7-Club Road and 90-Shahrah-e-Quaid-e-Azam, Lahore.		
	A13 Repairs & Maintenance	5,600,000	-
	Total Item (18)	5,600,000	-
	TOTAL M&R (VOTED)	63,111,000	-
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045720 OTHERS			
LQ4258 CHIEF ARCHITECT			
19	Funds for I.T. Equipments in Punjab Architecture Department		
	A09 Physical Assets	6,970,000	-
	Total Item (19)	6,970,000	-
20	Funds for Design Allowance and Non-Practicing Allowance admissible to the Architech working in Punjab Architecture Department.		
	A012-1 Regular Allowances	-	3,878,000
	Total Item (20)	-	3,878,000
21	Creation of 9 posts of Deputy Director and support staff O/o Chief Architect Puniab		
	A011-1 Pay of Officers	-	171,000
	A011-2 Pay of Other Staff	-	312,000
	A012-1 Regular Allowances	-	492,000
	A03 Operating Expenses	-	115,000
	A09 Physical Assets	-	50,000
	Total Item (21)	-	1,140,000

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
22	Creation of 27 posts for Directorate Architecture for newly created Civil Division, Sahiwal		
	A011-1 Pay of Officers	-	889,000
	A011-2 Pay of Other Staff	-	908,000
	A012-1 Regular Allowances	-	1,232,000
	A012-2 Other Allowances	-	167,000
	A03 Operating Expenses	-	946,000
	A09 Physical Assets	-	3,500,000
	A13 Repairs and Maintenance	-	150,000
	Total Item (22)	-	7,792,000
23	Creation of 5 new posts of Director Architecture. D.G.Khan with support staff		
	A011-1 Pay of Officers	-	195,000
	A011-2 Pay of Other Staff	-	167,000
	A012-1 Regular Allowances	-	292,000
	A03 Operating Expenses	-	232,000
	A09 Physical Assets	-	1,050,000
	Total Item (23)	-	1,936,000
	TOTAL CHIEF ARCHITECT	6,970,000	14,746,000
LQ4395	DIRECTOR BUILDINGS RESEARCH STATION LAHORE		
24	Creation of 5 new posts of Director Architecture. D.G.Khan with support staff		
	A03 Operating Expenses	-	150,000
	A13 Repairs and Maintenance	-	150,000
	Total Item (24)	-	300,000
	TOTAL BUILDING RESEARCH STATION	-	300,000
	(Charged)	-	-
	(Voted)	71,995,000	44,037,000
	GROSS TOTAL CIVIL WORKS	71,995,000	44,037,000
	Less -- Amount to be met from savings within the grant		
	(Charged)	-	-
	(Voted)	71,995,000	44,036,000
	NET TOTAL CIVIL WORKS	-	1,000

(1-24) Funds for the Employees Related Expenses, Operating Expenses, Purchase of Physical Assets

and Repair & Maintenance Rs.71,995,000 (Non-recurring) and Rs.44,037,000 (Recurring).

An amount of Rs.116,032,000 (Voted) is required during the year 2009-10 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write offs Loans, Purchase of Physical Assets and Repair & Maintenance. An amount of Rs.116,031,000 (Voted) will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

DEMAND NO. 29

Charged	-
Voted	1,000
Total	1,000

(FUND NO. PC21025) COMMUNICATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0452 ROAD TRANSPORT		
045201 ADMINISTRATION		
LW4001 CHIEF ENGINEERS		
1 Funds to clear the liabilities in favour of O/o Chief Engineer, Highway Department, Lahore.		
A03 Operating Expenses	600,000	-
A13 Repairs and Maintenance	100,000	-
Total Item (1)	700,000	-
2 Financial assistance to the family of deceased Mr. Muhammad Naseem S/o Nazir Ahmad, Admin Officer (BS-17) O/o Chief Engineer (DS&M), Lahore.		
A05 Grants Subsidies and Write Off of Loans	500,000	-
Total Item (2)	500,000	-
TOTAL CHIEF ENGINEERS	1,200,000	-
LW4002 SUPERINTENDING ENGINEERS		
3 Financial assistance to the family of late Syed Anees-ul-Hussain Shah, Head Clerk, Provincial Highway Circle, Multan.		
A05 Grants Subsidies and Write Off of Loans	400,000	-
Total Item (3)	400,000	-
TOTAL SUPERINTENDING ENGINEER	400,000	-

(FUND NO. PC21025) COMMUNICATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS, ROADS AND BRIDGES			
LQ4263 EXECUTIVE ENGINEERS			
4	Financial assistance to the family of deceased Mirza Tahir Baig S/o Mirza Abdul Rasheed, Executive Engineer (BS-18), Provincial Highway Division, Lahore.		
	A05 Grants Subsidies and Write Off of Loans	800,000	-
	Total Item (4)	800,000	-
5	Financial assistance to the family of deceased Muhammad Ramzan, Beldar O/o Xen, Provincial Highway Division, Jhelum.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (5)	200,000	-
6	Financial assistance to the family of deceased Mr.Muhammad Ghafoor, Beldar (BS-01) O/o Xen, Provincial Highway Division, Sahiwal.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (6)	200,000	-
7	Financial assistance to the family of deceased Mr.Yaqoob Hussain (Chowkidar), Provincial Highway Division, Okara.		
	A05 Grants Subsidies and Write Off of Loans	200,000	-
	Total Item (7)	200,000	-
8	Financial assistance to the family of deceased Mr.Muhammad Afzal S/o Ghulam Rasul, Highway Inspector (BS-6) O/o Provincial Highway Division, Multan.		
	A05 Grants Subsidies and Write Off of Loans	100,000	-
	Total Item (8)	100,000	-

(FUND NO. PC21025) COMMUNICATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
9 Financial assistance to the family of deceased Mr.Maqbool Hussain, Junior Clerk (BS-07) O/o Provincial Highway Division, Sahiwal.		
A05 Grants Subsidies and Write Off of Loans	300,000	-
Total Item (9)	300,000	-
10 Financial assistance to the family of deceased Late Mr.Abbas Ahmad, Fitter (BS-06) C&W Deartment.		
A05 Grants Subsidies and Write Off of Loans	300,000	-
Total Item (10)	300,000	-
11 Financial assistance to the family of Late Muhammad Zulfiqar, Junior Clerk O/o Provincial Machinery Maintenance Division, Lahore.		
A05 Grants Subsidies and Write Off of Loans	300,000	-
Total Item (11)	300,000	-
12 Purchase of machines for Murree Area.		
A09 Physical Assets	65,000,000	-
Total Item (12)	65,000,000	-
13 Grant in aid on account of excellent performance/contributing towards in time completion of work of Thokar Niaz Baig Interchange.		
A012-2 Other Allowances	150,000	-
Total Item (13)	150,000	-
TOTAL EXECUTIVE ENGINEER	67,550,000	-

(FUND NO. PC21025) COMMUNICATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0452 ROAD TRANSPORT		
045220 OTHERS		
LW4003 DIRECTORATE OF BRIDGES		
14 Re-imbursement of Medical Charges of Mian Azhar Latif, Assistant Director Bridges.		
A012-2 Other Allowances	327,000	-
Total Item (14)	327,000	-
TOTAL DIRECTORATE OF BRIDGES	327,000	-
LW4004 LAND ACQUISITION AND CONTROL OFFICERS		
15 Financial assistance to the family of deceased late Muhammad Yaqoob, Naib Qasid (BS-03) O/o Land Acquisition and Control Officer Punjab Highway Department, Faisalabad.		
A05 Grants Subsidies and Write Off of Loans	200,000	-
Total Item (15)	200,000	-
16 Financial assistance to the family of late Mr. Noor Ahmad, Patwari, Land Acquisition & Control Office, Faisalabad.		
A05 Grants Subsidies and Write Off of Loans	300,000	-
Total Item (16)	300,000	-
TOTAL LAND ACQUISITION & CONTROL	500,000	-
LW4005 PROJECT DIRECTOR / SUPERINTENDING ENGINEER PROJECTING ENGINEERING CELL		
17 Financial assistance to the family of late Mr.Emannuel Hussain S/o Hussain Masih, Sweeper O/o Project Engineering Cell.		
A05 Grants Subsidies and Write Off of Loans	200,000	-
Total Item (17)	200,000	-
TOTAL PROJECT DIRECTOR / S.E	200,000	-

(FUND NO. PC21025) COMMUNICATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LW4007 SUB PROJECT MANAGEMENT UNIT		
18 Creation of post of Superintendent (BS-16) in Lieu of surrendering the post of Draftsman in Sub Project Management Unit.		
A011-1 Pay of Officers	-	94,000
Total Item (18)	-	94,000
TOTAL SUB PROJECT MANAGEMENT UNIT	-	94,000
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0452 ROAD TRANSPORT		
045202 HIGHWAYS, ROADS AND BRIGES		
LQ5298 DIRECTOR PLANNING AND DESIGN		
19 Financial assistance to the family of late Mr. Sadaqat Ali Gill, Traffic Count Supervisor, Planning & Design Directorate.		
A05 Grants, Subsidies and Write Off Loans	300,000	-
Total Item (19)	300,000	-
TOTA PLANNING & DESIGN DIRECTORATE	300,000	-
GROSS TOTAL COMMUNICATION	70,477,000	94,000
Less -- Amount to be met from savings within the grant	70,476,000	94,000
NET TOTAL COMMUNICATIONS	1,000	-

(1-19) Funds for the Employees Related Expenses, Operating Expenses, Grants and Repairs & Maintenance Rs.70,477,000 (Non-recurring) and Rs.94,000 (Recurring).

An amount of Rs.70,571,000 is required during the year 2009-10 for Pay of Officers and Grants for C&W Department. An amount of Rs.70,570,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

DEMAND NO. 30

	Rs.
Charged	..
Voted	1,000
Total	<u>1,000</u>

(FUND NO. PC 21026) HOUSING AND PHYSICAL PLANNING DEPARTMENT-FY2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
06 HOUSING AND COMMUNITY AMENITIES		
061 HOUSING DEVELOPMENT		
0611 HOUSING DEVELOPMENT		
061101 ADMINISTRATION		
LQ4275 Headquarters Establishment		
(1) Financial assistance to berived family of deceased Official.		
A05-Grants,Subsidies and Write off of Loans	1,000	
Total Item (1)	1,000	-
061102 LOW COST HOUSING		
LQ4762 Field Formation		
(2) Financial assistance to berived family of deceased Official.		
A05-Grants,Subsidies and Write off of Loans	6,000	-
Total Item (2)	6,000	-
(3) Funds for the payment of pay and allowances to widow of deceased Mr. Muhammad Saddique Ex-Head Clerk.		
A011-2-Pay of Other Staff.	-	251,000
A012-1-Regular Allowances.	-	33,000
Total Item (3)	-	284,000
06 HOUSING AND COMMUNITY AMENITIES		
062 COMMUNITY DEVELOPMENT		
0621 URBAN DEVELOPMENT		
062102 PLANNING AND COMMUNITY SERVICES		
LQ4538 Punjab Land Development Company		
(4) Funds for Punjab Land Development Company (PLDC)		
A05-Grants,Subsidies and Write off of Loans	250,000,000	
Total Item (4)	250,000,000	-
GROSS TOTAL HOUSING AND PHYSICAL PLANNING	250,007,000	284,000
Less - Amount to be met from savings within the grant.	250,006,000	284,000
NET TOTAL HOUSING AND PHYSICAL PLANNING	1,000	-

(1-4) Funds under various objects --- Rs.250,007,000 (Non-recurring) and Rs.284,000 (Recurring)

An amount of Rs.250,291,000/- is required to meet the excess expenditure during the year 2009 10 under various objects. An amount of Rs.250,290,000 will be met from saving within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

DEMAND NO. 31

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO. PC21030) SUBSIDY - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0426 FOOD		
042602 SUBSIDY		
LQ4283 Wheat		
(1) Funds in favour of Food Department for donation of 4000 bags of 20 kgs flour to the IDPS of Bunder District, NWFP		
A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	1,906,000	..
Total Item (1)	1,906,000	..
GROSS TOTAL SUBSIDY	1,906,000	..
Less - Amount to be met from savings within the grant	1,905,000	..
NET TOTAL SUBSIDY	1,000	..

- (1) **Funds required in favour of Food Department for donation of 4000 bags of 20 kgs flour to the IDPS of Bunnder District, NWFP - Rs. 1,906,000/- (Non-recurring).**

An amount of Rs.1,906,000 is required to meet the excess expenditure during the year 2009-2010. An amount of Rs. 1,905,000/- will be met from savings within the grant.

A token Supplementary demand of Rs. 1,000/- is accordingly presented.

DEMAND NO. 32

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO.PC21032) CIVIL DEFENCE -- FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
03	PUBLIC ORDER AND SAFETY AFFAIRS		
033	FIRE PROTECTION		
0331	FIRE PROTECTION		
033101	ADMINISTRATION		
LQ4301	ADMINISTRATION		
(1)	Financial assistance to the family of Late Muhammad Arshad, Head Mali (BS-3), Directorate of Civil Defence, Punjab, Lahore A05-Grants Subsidies and Write Off of Loans	200,000	--
	Total Item (1)	200,000	--
(2)	Funds to meet the requirement of Civil Defence Directorate under head Entertainment Charges. A06-Transfer Payments	50,000	--
	Total Item (2)	50,000	--
(3)	Cash award to the employees of the Civil Defence Directorate, Punjab, Lahore. A06-Transfer Payments	500,000	--
	Total Item (3)	500,000	--
	GROSS TOTAL CIVIL DEFENCE	750,000	-
	Less -- Amount to be met from savings within the grant	749,000	
	NET TOTAL CIVIL DEFENCE	1,000	--

- (1) Financial assistance to the family of Late Muhammad Arshad, Head Mali (BS-3), Directorate of Civil Defence, Punjab, Lahore - Rs.200,000 (Non-recurring)

An amount of Rs.200,000 is required for financial assistance to the family of Late Muhammad Arshad, Head Mali (BS-3), Directorate of Civil Defence, Punjab, Lahore. The entire amount will be met from savings within the grant.

- (2) Funds to meet the requirement of Civil Defence Directorate under head Entertainment Charges - Rs.50,000 (Non-recurring)

An amount of Rs.50,000 is required to meet the requirement of Civil Defence Directorate under head Entertainment Charges. The entire amount will be met from savings within the grant.

- (3) Cash award to the employees of the Civil Defence Directorate, Punjab, Lahore - Rs.500,000 (Non-recurring)

An amount of Rs.500,000 is required for payment of cash award to the employees of the Civil Defence Directorate, Punjab, Lahore. An amount of Rs.499,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

DEMAND NO. 33

	Rs.
Charged	..
Voted	1,000
Total	1,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) AGRICULTURE		
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURE RESEARCH AND EXTENSION SERVICE		
1 LO01000978 Release of funds for the scheme "National Program for Improvement of Watercourses during financial year 2009-10"		
A011-1 Pay of Officers	560,000	..
A011-2 Pay of Other Staff	2,081,000	..
A012-1 Regular Allowances	1,895,000	..
A012-2 Other Allowances	500,000	..
A03 Operating Expenses	8,524,000	..
A13 Repairs & Maintenance	3,500,000	..
Total Item (1)	17,060,000	-
2 LO08000704 Funds for the scheme "Enhancing Productivity of Flowers in Periurban Lahore"		
A011-1 Pay of Officers	117,000	..
A011-2 Pay of Other Staff	229,000	..
A012-1 Regular Allowances	467,000	..
A012-2 Other Allowances	200,000	..
A03 Operating Expenses	1,650,000	..
A09 Purchase of Physical Asset	7,826,000	..
A13 Repairs & Maintenance	10,000	..
Total Item (2)	10,499,000	-
3 LO01000973 Funds for utilization of approved projects under ASPL-II loan		
A05 Grants Subsidies & Writeoff of Loans	17,309,000	..
Total Item (3)	17,309,000	..
4 LO08001596 - Funds for the scheme "Special Program for Food Security / Crop Maximization Project II (SPFS CMP-II)"		
A011-1 Pay of Officers	6,451,000	..
A011-2 Pay of Other Staff	41,000	..
A012-1 Regular Allowances	357,000	..
A012-2 Other Allowances	920,000	..
A03 Operating Expenses	5,241,000	..
A06 Transfers	190,000	..
A09 Purchase of Physical Asset	700,000	..
A13 Repairs & Maintenance	400,000	..
Total Item (4)	14,300,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
5 LO08P01684 Funds for the scheme "Water Conservation and Productivity Enhancement through High Efficiency (Pressurized) Irrigation Systems (The Punjab Component)"		
A011-1 Pay of Officers	2,663,000	..
A011-2 Pay of Other Staff	1,562,000	..
A012-1 Regular Allowances	5,742,000	..
A012-2 Other Allowances	75,000	..
A03 Operating Expenses	10,520,000	..
A13 Repairs & Maintenance	2,212,000	..
Total Item (5)	22,774,000	..
6 LO08000897 Funds for the Development scheme "Greater Thal Canal Command Area Development Project Phase-I" for the year 2009-10		
A011-1 Pay of Officers	1,540,000	..
A011-2 Pay of Other Staff	1,877,000	..
A012-1 Regular Allowances	642,000	..
A03 Operating Expenses	8,513,000	..
A06 Transfers	7,500,000	..
A09 Physical Assets	28,951,000	..
A13 Repairs & Maintenance	1,080,000	..
Total Item (6)	50,103,000	..
7 LO08001684 Funds for the development scheme "Water Conservation and Productivity Enhancement through High Efficiency (Pressurized), Irrigation Systems (The Punjab Component)" for the year 2009-10		
A06 Transfers	80,000,000	..
Total Item (7)	80,000,000	..
8 LO01002544 - Funds for the scheme "National Project to stimulate the adaptations of Permanent Raised Beds in Maize-Wheat and Cotton-Wheat Farming system in Pakistan (The Punjab Component)"		
A011-2 Pay of Other Staff	185,000	..
A03 Operating Expenses	625,000	..
A09 Physical Assets	4,190,000	..
Total Item (8)	5,000,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
9	LO01002544 Funds for the scheme "National Project to stimulate the adaptations of Permanent Raised Beds in Maize-Wheat and Cotton-Wheat Farming system in Pakistan (The Punjab Component)"		
	A011-1 Pay of Officers	600,000	..
	A011-2 Pay of Other Staff	163,000	..
	A012-1 Regular Allowances	475,000	..
	A012-2 Other Allowances	65,000	..
	A03 Operating Expenses	1,588,000	..
	A09 Physical Asset	5,524,000	..
	A13 Repairs & Maintenance	120,000	..
	Total Item (9)	8,535,000	..
10	MN01000180 "Cotton Sticks Management in Cotton Areas of Punjab"		
	A012-1 Regular Allowances	102,000	..
	Total Item (10)	102,000	..
11	LO08000830 "Farm Mechanization for Food Security"		
	A09 Physical Asset	219,059,000	..
	Total Item (11)	219,059,000	..
12	LO01000973 "Establishment of Program Management Unit, Agriculture Sector Program-II Loan (ASPL-II)"		
	A011-1 Pay of Officers	3,492,000	..
	A012-2 Other Allowances	300,000	..
	A04 Pension Benefits	150,000	..
	Total Item (12)	3,942,000	..
13	LO09000329 "Diversification of Adaptive Research Activities through Induction of Horticulture Discipline"		
	A011-1 Pay of Officers	2,600,000	..
	A012-1 Regular Allowances	802,000	..
	A03 Operating Expenses	2,627,000	..
	A09 Physical Asset	637,000	..
	Total Item (13)	6,666,000	..
14	LO09200032 "Establishment of Biological Control Labs for Rearing of Chrysoperla, Trichogramma and Fruit Fly Parasitoids"		
	A03 Operating Expenses	6,377,000	..
	Total Item (14)	6,377,000	..
15	LO09200033 "Institute of Soil Chemistry and Environmental Sciences"		
	A011-1 Pay of Officers	801,000	..
	A011-2 Pay of Other Staff	527,000	..
	A012-1 Regular Allowances	1,438,000	..
	A012-2 Other Allowances	13,000	..
	A03 Operating Expenses	1,195,000	..
	A09 Physical Asset	14,800,000	..
	A13 Repairs & Maintenance	70,000	..
	Total Item (15)	18,844,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
16 LO09200034 "Strengthening of Biochemical Research for Improving Quality of Crops"		
A011-2 Pay of Other Staff	210,000	..
A012-1 Regular Allowances	387,000	..
A03 Operating Expenses	33,000	..
A09 Physical Asset	11,350,000	..
A13 Repairs & Maintenance	20,000	..
Total Item (16)	12,000,000	..
17 LO09200035 "Strengthening of Foundation Seed Production Facilities at Research Institute Punjab"		
A011-1 Pay of Officers	3,283,000	..
A011-2 Pay of Other Staff	2,000,000	..
A012-1 Regular Allowances	3,374,000	..
A012-2 Other Allowances	1,650,000	..
A03 Operating Expenses	9,436,000	..
A06 Transfers	720,000	..
A09 Physical Asset	10,000	..
A13 Repairs & Maintenance	470,000	..
Total Item (17)	20,943,000	..
18 LO09200036 "Establishment of Potato Research Institute Faisalabad"		
A011-1 Pay of Officers	1,853,000	..
A011-2 Pay of Other Staff	550,000	..
A012-1 Regular Allowances	1,731,000	..
A012-2 Other Allowances	470,000	..
A03 Operating Expenses	2,833,000	..
A09 Physical Asset	10,750,000	..
A12 Civil Works	3,153,000	..
A13 Repairs & Maintenance	130,000	..
Total Item (18)	21,470,000	..
19 LO09200037 "Promotion of Mechanized Multi-crop Farming in Mixed Cropping Zone of the Punjab "		
A012-2 Other Allowances	200,000	..
A03 Operating Expenses	2,048,000	..
A09 Physical Asset	103,810,000	..
Total Item (19)	106,058,000	..
20 LO09200038 "Establishment of Water Recharge system through construction of Mini Dam in Vally Soan Sakeser & Mohar area of District Khushab"		
A03 Operating Expenses	28,500,000	..
Total Item (20)	28,500,000	..
21 LO09000003 Funds for PSDP funded National IPM Project (Provincial Component Punjab)		
A03 Operating Expenses	2,516,000	..
Total Item (21)	2,516,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
22	LO01002544 Funds for the scheme "National Project to stimulate the adaptations of Permanent Raised Beds in Maize-Wheat and Cotton-Wheat Farming system in Pakistan (The Punjab Component)"		
	A011-2 Pay of Other Staff	9,000	..
	A09 Physical Asset	1,414,000	..
	Total Item (22)	1,423,000	..
23	LO01000956 "Transfer of funds for the scheme "Strengthening of capacity for improvement of Agricultural Statistics in Pakistan"		
	A03 Operating Expenses	1,000,000	..
	Total Item (23)	1,000,000	..
24	LO091000402 "Disposal of expired and spurious pesticides"		
	A03 Operating Expenses	20,000,000	..
	Total Item (24)	20,000,000	..
25	LO09100408 "Introduction of Mechanized Transplanting of Rice through Service Providers"		
	A012-2 Other Allowances	200,000	..
	A03 Operating Expenses	7,565,000	..
	A09 Physical Asset	300,000	..
	A13 Repairs & Maintenance	500,000	..
	Total Item (25)	8,565,000	..
26	LO09100409 "Pilot Project for Promotion of Cotton Cultivation in Thal Region with Drip Irrigation"		
	A011-1 Pay of Officers	1,140,000	..
	A011-2 Pay of Other Staff	347,000	..
	A012-2 Other Allowances	112,000	..
	A03 Operating Expenses	2,765,000	..
	A13 Repairs & Maintenance	15,000	..
	Total Item (26)	4,379,000	..
27	FD0100223 Additional funds for ADP scheme"Up-scaling of Biotechnology Research Institute, AARI, Faisalabad		
	A011-1 Pay of Officers	1,063,000	..
	A011-2 Pay of Other Staff	87,000	..
	A012-1 Regular Allowances	1,363,000	..
	Total Item (27)	2,513,000	..
28	LO01000949 Additional funds for the scheme "Ground Water Quality Assessment in Punjab"		
	A03 Operating Expenses	3,510,000	..
	A13 Repairs & Maintenance	600,000	..
	Total Item (28)	4,110,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
29	LO01002704 "Reauthorization of unspent balance of last year 2008-09 "Special Program for Food Security & Productivity enhancement of small farmers / crop maximization project phase-II"		
	A011-1 Pay of Officers	197,000	..
	A011-2 Pay of Other Staff	27,000	..
	A012-1 Regular Allowances	239,000	..
	A012-2 Other Allowances	300,000	..
	A03 Operating Expenses	1,760,000	..
	A09 Physical Assets	472,000	..
	A13 Repairs & Maintenance	50,000	..
	Total Item (29)	3,045,000	..
30	LO08001249 "Reappropriation of funds under the scheme "Research on Insecticide Resistance"		
	A05 Grants Subsidies & Writeoff of Loans	150,000	..
	Total Item (30)	150,000	..
31	LO09200737 "Provision of additional funds for the development scheme "Establishment of Rice Research Station at Bahawalnagar"		
	A011-1 Pay of Officers	2,400,000	..
	A011-2 Pay of Other Staff	454,000	..
	A012-1 Regular Allowances	280,000	..
	A012-2 Other Allowances	240,000	..
	A03 Operating Expenses	918,000	..
	A06 Tranfers	17,000	..
	A09 Physical Assets	208,000	..
	A13 Repairs & Maintenance	92,000	..
	Total Item (31)	4,609,000	..
32	LO01000951 "Funds under the scheme "Development of Wheat Analytical Facilities"		
	A012-1 Regular Allowances	92,000	..
	Total Item (32)	92,000	..
33	LO08P01565 "Strengthening Research Facilities at Maize & Millet Research Institute, Yousafwala, Sahiwal"		
	A012-1 Regular Allowances	123,000	..
	Total Item (33)	123,000	..
34	LO01000978 "National Program for improvement of Watercourse in Pakistan (The Punjab Component)"		
	A06 Tranfers	9,000,000	..
	Total Item (34)	9,000,000	..
35	LO01002544 "National Project to stimulate the adaptations of Permanent Raised Beds in Maize-Wheat and Cotton-Wheat Farming system in Pakistan (The Punjab Component)"		
	A09 Physical Assets	1,000,000	..
	Total Item (35)	1,000,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
36 LO01000956 "Strengthening of capacity for improvement of Agricultural Statistics in Pakistan"		
A03 Operating Expenses	1,000,000	..
Total Item (36)	1,000,000	..
37 SL09000049 "Establishment of Potato Research Institute, Sahiwal"		
A011-1 Pay of Officers	699,000	..
A011-2 Pay of Other Staff	214,000	..
A012-1 Regular Allowances	606,000	..
A012-2 Other Allowances	176,000	..
A03 Operating Expenses	598,000	..
A09 Physical Assets	2,375,000	..
A13 Repairs & Maintenance	170,000	..
Total Item (37)	4,838,000	..
38 LO09000280 "Institute of Soil Chemistry Environmental Sciences, Faisalabad"		
A011-1 Pay of Officers	378,000	..
A011-2 Pay of Other Staff	251,000	..
A012-1 Regular Allowances	655,000	..
A012-2 Other Allowances	36,000	..
A03 Operating Expenses	267,000	..
A13 Repairs & Maintenance	20,000	..
Total Item (38)	1,607,000	..
39 LO09000281 "Strengthening of Biochemical Research for Improving Quality of Crops Faisalabad"		
A03 Operating Expenses	171,000	..
A13 Repairs & Maintenance	80,000	..
Total Item (39)	251,000	..
40 LO09000329 "Diversification of Adaptive Research Activities through Induction of Horticulture Discipline"		
A03 Operating Expenses	971,000	..
Total Item (40)	971,000	..
41 LO01000973 "Establishment of Program Management Unit, ASPL-II in Punjab"		
A011-2 Pay of Other Staff	601,000	..
A012-2 Other Allowances	100,000	..
A03 Operating Expenses	500,000	..
Total Item (41)	1,201,000	..
42 FD01000223 "Token supplementary grant for new financial code / re-appropriate funds for the scheme Up-scaling of Agriculture Biotechnology Research Institute, AARI, Faisalabad"		
A012-2 Other Allowances	1,000	..
Total Item (42)	1,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
43	LO09100410 "Pilot Project - Adaptation of Biogas Technology to Mitigate the Energy Crises"		
	A012-2 Other Allowances	75,000	..
	Total Item (43)	75,000	..
44	LO01002544 "National Project to stimulate the adaptations of Permanent Raised Beds in Maize-Wheat and Cotton-Wheat Farming system in Pakistan (The Punjab Component)"		
	A03 Operating Expenses	150,000	..
	A09 Physical Asset	800,000	..
	A13 Repairs & Maintenance	250,000	..
	Total Item (44)	1,200,000	..
45	LO09100403 "Establishment of Biotech Testing Crops at AARI, Faisalabad"		
	A011-1 Pay of Officer	480,000	..
	A011-2 Pay of Other Staff	72,000	..
	A012-1 Regular Allowances	91,000	..
	A03 Operating Expenses	57,000	..
	Total Item (45)	700,000	..
46	LO01000947 "Token supplementary grant for Fruit and Vegetable Project"		
	A011-2 Pay of Other Staff	1,000	..
	Total Item (46)	1,000	..
47	LO09100414 "provision of additional facilities for Pesticide Labs"		
	A011-1 Pay of Officer	371,000	..
	A011-2 Pay of Other Staff	101,000	..
	A012-1 Regular Allowances	491,000	..
	A03 Operating Expenses	957,000	..
	Total Item (47)	1,920,000	..
48	LO09000282 "Strengthening of Foundation Seed Production Facilities and Research Institutes of the Punjab"		
	A03 Operating Expenses	3,000,000	..
	Total Item (48)	3,000,000	..
49	LO08P01684 "Water Conservation and Productivity Enhancement through High Efficiency (Pressurized) Irrigation Systems (The Punjab Component)"		
	A011-1 Pay of Officer	914,000	..
	A011-2 Pay of Other Staff	501,000	..
	A012-1 Regular Allowances	2,075,000	..
	A012-2 Other Allowances	100,000	..
	A03 Operating Expenses	1,885,000	..
	A13 Repairs & Maintenance	525,000	..
	Total Item (49)	6,000,000	..
50	LO091000408 "Introduction of Mechanized Transplanting Rice through Service Providers"		
	A03 Operating Expenses	3,815,000	..
	Total Item (50)	3,815,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
51	LO091000409 "Pilot project for Cotton Cultivation on Drip Irrigation in Thal Region"		
	A03 Operating Expenses	91,226,000	..
	Total Item (51)	91,226,000	..
52	LO09100411 "Pilot Testing of Solar Water Pumps"		
	A011-1 Pay of Officer	75,000	..
	A012-1 Regular Allowances	86,000	..
	A03 Operating Expenses	164,000	..
	Total Item (52)	325,000	..
TOTAL AGRICULTURE DEPARTMENT		850,197,000	..

(2) WILDLIFE

04 ECONOMIC AFFAIRS

042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING

0424 FORESTRY

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

1	FD09000140 Release of funds for development scheme "Improvement / Rehabilitation of existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad"		
	A011-2-Pay of Other Staff	40,000	..
	A012-1-Regular Allowances	55,000	..
	A03 Operating Expenses	600,000	..
	A09-Physical Assets	5,306,000	..
	A13-Repair & Maintenance	50,000	..
	Total Item (1)	6,051,000	..
2	FD01000814 Release of funds for the continuance of development scheme "Construction of Dual Carriage Way for Lahore Wildlife park, Raiwind Road, Lahore"		
	A011-2-Pay of Other Staff	47,000	..
	A012-1-Regular Allowances	69,000	..
	A012-2-Other Allowances	700,000	..
	A03 Operating Expenses	1,950,000	..
	A09-Physical Assets	14,572,000	..
	A13-Repair & Maintenance	800,000	..
	Total Item (2)	18,138,000	..
3	LO09100040 Release of funds for development scheme "Improvement / Rehabilitation of Wildlife Park , Vehari"		
	A01151-Pay of Other Staff		..
	A012-1-Regular Allowances		..
	A03 Operating Expenses	1,534,000	..
	A09-Physical Assets	366,000	..
	A13-Repair & Maintenance	50,000	..
	Total Item (3)	1,950,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
4	LO09100039 Release of funds for development scheme "Improvement / Rehabilitation of Bahawalpur Zoo"		
	A011-1-Pay of Officers	52,000	..
	A011-2-Pay of Other Staff	151,000	..
	A012-1-Regular Allowances	304,000	..
	A012-2-Other Allowances	200,000	..
	A03 Operating Expenses	220,000	..
	A09-Physical Assets	1,485,000	..
	Total Item (4)	2,412,000	..
5	LO09100038 Release of funds for development scheme "Improvement / Rehabilitation of Wildlife Park , Bahawalnagar"		
	A011-2-Pay of Other Staff	113,000	..
	A012-1-Regular Allowances	150,000	..
	A03 Operating Expenses	175,000	..
	A09-Physical Assets	900,000	..
	Total Item (5)	1,338,000	..
	TOTAL PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING DEPARTMENT	29,889,000	-
(3) FORESTRY			
	04 ECONOMIC AFFAIRS		
	042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
	0424 FORESTRY		
	042402 ADMINISTRATION		
	LE4219		
1	LO01000798 "Revamping, Rengeland with participation of stakeholders Phase-II"		
	A03 Operating Expenses	95,533,000	..
	A09 Physical Assets	2,350,000	..
	A13 Repair & Maintenance	596,000	..
	Total Item (1)	98,479,000	..
2	LO01000798 "Revamping, Rengeland with participation of stakeholders Phase-II"		
	A03 Operating Expenses	6,353,000	..
	A09 Physical Assets	23,000	..
	Total Item (2)	6,376,000	..
3	CH01000052 "Refurbishment of Watershed Area in Pothowar"		
	A03 Operating Expenses	843,000	..
	Total Item (3)	843,000	..
4	LO09000253 "Rehabilitaion and Afforestation of Kana/Mesquite infested areas in irrigated plantations of Kasur, Gujrat, Mianwali, Bhakkar and Khushab Division,"		
	A03 Operating Expenses	28,543,000	..
	A09 Physical Assets	1,820,000	..
	Total Item (4)	30,363,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
5	LO09000253 "Rehabilitaion and Afforestation of Kana/Mesquite infested areas in irrigated plantations of Kasur, Gujrat, Mianwali, Bhakkar and Khushab Division,"		
	A09 Physical Assets	6,300,000	..
	Total Item (5)	6,300,000	..
6	LO09200255 "Funds for Development scheme "Establishment of Gojra City Park, Tehsil Gojra, District T.T.Singh"		
	A012-2 Other Allowances	612,000	..
	A03 Operating Expenses	6,867,000	..
	A09 Physical Assets	3,914,000	..
	A12 Civil Works	4,607,000	..
	Total Item (6)	16,000,000	..
7	LO09000270 "Funds for the development scheme "Development of Forestry Sector Resources for Carbon Sequestration in Punjab"		
	A03 Operating Expenses	66,000,000	..
	A09 Physical Assets	4,000,000	..
	Total Item (7)	70,000,000	..
8	KW01000131 "Funds for the development scheme "Planting of Blank areas in Khanewal Irrigated Plantation"		
	A03 Operating Expenses	1,380,000	..
	A13 Repair & Maintenance	20,000	..
	Total Item (8)	1,400,000	..
9	LO01000795 "Establishment of Forest Park in Fatehpur City"		
	A03 Operating Expenses	1,000	..
	A09 Physical Assets	1,000	..
	A12 Civil Works	1,000	..
	Total Item (9)	3,000	..
10	LO08000017 "Afforestation of Blank Reaches along Canals in Central Zone, Lahore"		
	A13 Repair & Maintenance	1,000	..
	Total Item (10)	1,000	..
11	LO09000272 "Improvement of recreational facilities for public in Forst Plantations"		
	A03 Operating Expenses	1,000	..
	A09 Physical Assets	2,000	..
	A12 Civil Works	1,000	..
	Total Item (11)	4,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
12	LO08001562 "Strengthening of Forestry Research and Education in Punjab"		
	A012-2 Other Allowances	95,000	..
	A03 Operating Expenses	4,475,000	..
	A12 Civil Works	10,230,000	..
	A13 Repair & Maintenance	200,000	..
	Total Item (12)	15,000,000	..
13	LO01000795 "Establishment of Forest Park in Fatehpur City District Layyah"		
	A011-2 Pay of Other Staff	292,000	..
	A012-2 Other Allowances	208,000	..
	A03 Operating Expenses	587,000	..
	A09 Physical Assets	448,000	..
	A13 Repair & Maintenance	24,000	..
	Total Item (13)	1,559,000	..
14	MH01000119 "Planting of Blank Areas of Irrigated Plantations in Muzaffargarh Forest Division"		
	A13 Repair & Maintenance	1,200,000	..
	Total Item (14)	1,200,000	..
15	LO01000791 "Additiona of Recreational Facilities in Jallo Forest Park Lahore"		
	A13 Repair & Maintenance	150,000	..
	Total Item (15)	150,000	..
16	LO08000016 "Afforestation of Blank Areas in State Forests of Murree Hills"		
	A03 Operating Expenses	144,000	..
	A09 Physical Assets	3,600,000	..
	A13 Repair & Maintenance	9,349,000	..
	Total Item (16)	13,093,000	..
17	LO09100404 "Establishment of Model nurseries along Roadside in Punjab (Pilot Project)"		
	A03 Operating Expenses	2,350,000	..
	A09 Physical Assets	1,275,000	..
	Total Item (17)	3,625,000	..
18	MN09000075 "Afforestation of Forest Lang retrieved from Encrachers in Southern Zone"		
	A12 Civil Works	4,378,000	..
	Total Item (18)	4,378,000	..
19	LO08000016 "Afforestation of Blank Areas in State Forests of Murree Hills"		
	A03 Operating Expenses	19,280,000	..
	A13 Repair & Maintenance	3,230,000	..
	Total Item (19)	22,510,000	..

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
20	LO09000155 "Funds for execution of approved DRAPP Scheme Batch-II (DERA-II Programme)"		
	A12 Civil Works	35,810,000	..
	Total Item (20)	35,810,000	..
TOTAL FORESTRY DEPARTMENT		327,094,000	-
(4) FISHERIES			
04 ECONOMIC AFFAIRS			
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING			
425 FISHING			
42501 ADMINISTRATION			
1	LO09100418 "Setting up Fisheries Extension Services Centre and Provision of Office Accomodation, Lahore"		
	A09 Physical Assets	40,000,000	..
	Total Item (1)	40,000,000	..
2	LO09100406 "Fish productivity enhancement through capacity building and Human Resource Development"		
	A03 Operating Expenses	7,710,000	..
	A09 Physical Assets	2,090,000	..
	A13 Repairs & Maintenance	200,000	..
	Total Item (2)	10,000,000	..
3	LO09100412 "Post Harvest Management and Quality Assurance of Fish and Fish Products" for the year 2009-10		
	A03 Operating Expenses	490,000	..
	Total Item (3)	490,000	..
4	LO08000775 "Establishment of Fish Quality Control Laboratory"		
	A012-1 Regular Allowances	18,000	..
	A03 Operating Expenses	250,000	..
	Total Item (4)	268,000	..
5	LO09100418 Funds for the scheme "Setting up Fisheries - Extension Services Centre and provision of Office Accomodation, Lahore"		
	A09 Physical Assets	14,698,000	..
	Total Item (5)	14,698,000	..
TOTAL FISHERIES		65,456,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(5) TOURISM			
	04 ECONOMIC AFFAIRS		
	047 OTHER INDUSTRIES		
	0472 SUBSIDIES		
	047202 TOURISM		
1	LO09100416 Funds for the scheme "Renovation / Up-gradation of Lal Sohanra Resort"		
	A03 Operating Expenses	244,000	..
	A12 Civil Works	5,804,000	..
	A13 Repairs & Maintenance	3,952,000	..
	Total Item (1)	10,000,000	..
	TOTAL TOURISM DEPARTMENT	10,000,000	..
(6) INFORMATION AND CULTURE DEPARTMENT			
	08 RECREATIONAL, CURLTURE AND RELIGION		
	082 CULTURAL SERVICES		
	0821 CULTURAL SERVICES		
	08105 PROMOTION OF CULTURE		
1	LO01001275 Funds for Punjab Jiangsu Cultural Centre, Lahore		
	A011-1 Pay of Officers	865,000	..
	A011-2 Pay of Other Staff	210,000	..
	A012-1 Regular Allowances	400,000	..
	Total Item (1)	1,475,000	..
2	LO01001275 Funds for Punjab Jiangsu Cultural Centre, Lahore		
	A03 Operating Expenses	630,000	..
	A09 Physical Asset	5,645,000	..
	A13 Repairs & Maintenance	50,000	..
	Total Item (2)	6,325,000	..
3	LO01001275 Funds for Punjab Jiangsu Cultural Centre, Lahore		
	A03 Operating Expenses	1,100,000	..
	A09 Physical Asset	1,900,000	..
	Total Item (3)	3,000,000	..
	TOTAL INFORMATION & CULTURE DEPARTMENT	10,800,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(7) LABOUR AND HUMAN RESOURCE			
04 ECONOMIC AFFAIRS			
041 GENERAL ECONOMIC COMMERCIAL AND LABOUR AFFAIRS			
0413 GENERAL LABOUR AFFAIRS			
041310 ADMINISTRATION			
LE4222 ADMINISTRATION			
1	LO08001141 Provision of Latest / Modern Equipment to check quality and measurement of quantity of CNG Station (Electronic Master Meter)		
	A011-2 Pay of Other Staff	486,000	..
	A03 Operating Expenses	390,000	..
	A06 Transfers	50,000	..
	A09 Physical Assets	7,000,000	..
	A13 Repairs & Maintenance	90,000	..
	Total Item (1)	8,016,000	-
2	LO08000696 Elimination of Bonded Labour in Brick Kilns (EBLIK)		
	A011-1 Pay of Officers	1,135,000	..
	A011-2 Pay of Other Staff	970,000	..
	A012-1 Regular Allowances	137,000	..
	A03 Operating Expenses	27,576,000	..
	A09 Physical Assets	364,000	..
	A13 Repairs & Maintenance	90,000	..
	Total Item (2)	30,272,000	-
3	LO09100001 Funds for the scheme "Introduction of Ergonomic Looms for the Carpet Weavers"		
	A03 Operating Expenses	310,000	..
	Total Item (3)	310,000	-
4	LO09100002 - Funds for the scheme "Awareness of Workers and Employers on their Rights & Obligations under Labour Laws"		
	A011-2 Pay of Other Staff	208,000	..
	A03 Operating Expenses	2,425,000	..
	A09 Physical Assets	1,099,000	..
	A13 Repairs & Maintenance	15,000	..
	Total Item (5)	3,747,000	-
5	LO01000807 Funds for the scheme Provision of Additional Facilities and Human Resourcesat CIWCE/IRI" 4304		
	A011-1 Pay of Officers	420,000	..
	A011-2 Pay of Other Staff	76,000	..
	A03 Operating Expenses	1,480,000	..
	A09 Physical Assets	7,600,000	..
	Total Item (6)	9,576,000	-
Total Labour & Human Resource Department		51,921,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(8) LIVESTOCK			
04 Economic Affairs			
042 Agriculture, Food, Irrigation, Forestry & Fishing			
0421 Agriculture			
042106 Animal Husbandry			
LE4208 ANIMAL HUSBANDRY			
1	LO01000010 Augmenting Training Facilities for Para Veterinary Staff		
	A011-1 Pay of Officers	24,000	-
	A011-2 Pay of other Staff	121,000	-
	A012-1 Regular Allowances	133,000	-
	A03 Operating Expenses	4,020,000	-
	A13 Repairs & Maintenance	250,000	-
	Total Item (1)	4,548,000	-
2	LO01000008 Development of Cholistani Breed Livestock through Provision of Better Animal Services		
	A011-1 Pay of Officers	651,000	-
	A011-2 Pay of other Staff	2,680,000	-
	A012-1 Regular Allowances	2,890,000	-
	A012-2 Other Allowances	100,000	-
	A03 Operating Expenses	9,850,000	-
	A09 Physical Assets	1,500,000	-
	A13 Repairs & Maintenance	900,000	-
	Total Item (2)	18,571,000	-
3	ST01000001 Establishment of Milk Processing Plant in District Layyah & Sialkot, Punjab		
	A012-1 Regular Allowances	240,000	-
	A03 Operating Expenses	151,743,000	-
	A13 Repairs & Maintenance	70,000	-
	Total Item (3)	152,053,000	-
4	OK08001645 Upgradation of Research Facilities at Livestock Production Research Institute, Bahadarnagar, Okara		
	A03 Operating Expenses	1,076,000	-
	A09 Physical Assets	3,914,000	-
	Total Item (4)	4,990,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
5	BR08000060 Cholistan Livestock Development Project		
	A011-1 Pay of Officers	1,010,000	-
	A011-2 Pay of other Staff	1,904,000	-
	A012-1 Regular Allowances	9,727,000	-
	A012-2 Other Allowances	5,740,000	-
	A03 Operating Expenses	19,187,000	-
	A09 Physical Assets	27,024,000	-
	A13 Repairs & Maintenance	2,050,000	-
	Total Item (5)	66,642,000	-
6	LO090000267 Revamping Performance Management System of L&DD, Punjab, Lahore		
	A011-1 Pay of Officers	2,333,000	-
	A012-1 Regular Allowances	948,000	-
	A012-2 Other Allowances	300,000	-
	A03-Operating Expenses	3,741,000	-
	Total Item (6)	7,322,000	-
7	OK01000002 Enhancement of Mutton Production through Goat Breeding		
	A011-2 Pay of other Staff	571,000	-
	A012-1 Regular Allowances	229,000	-
	A012-2 Other Allowances	26,000	-
	A03-Operating Expenses	2,544,000	-
	A13 Repairs & Maintenance	105,000	-
	Total Item (7)	3,475,000	-
8	LO01000020 Establishment of Semen Quality Control Unit at Lahore		
	A011-2 Pay of other Staff	37,000	-
	A012-1 Regular Allowances	61,000	-
	Total Item (8)	98,000	-
9	LO090000273 Installation of Feed Mills at Livestock Experiment Stations, Bahadarnagar (Okara) and Bhunikey (Pattoki), District Kasur		
	A011-2 Pay of other Staff	230,000	-
	A012-1 Regular Allowances	171,000	-
	A012-2 Other Allowances	25,000	-
	A03-Operating Expenses	9,255,000	-
	A09 Physical Assets	12,581,000	-
	Total Item (9)	22,262,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10	LO09200054 Enhancing Buffalo Productivity by Bringing about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki		
	A012-2 Other Allowances	54,000	-
	A03-Operating Expenses	2,487,000	-
	A09 Physical Assets	15,100,000	-
	Total Item (10)	17,641,000	-
11	LO08000759 Establishment of New Disease Diagnostic Laboratories in Punjab Phase-II		
	A011-1 Pay of Officers	808,000	-
	A011-2 Pay of other Staff	207,000	-
	A012-1 Regular Allowances	819,000	-
	A03-Operating Expenses	4,333,000	-
	A09 Physical Assets	18,180,000	-
	A13 Repairs & Maintenance	2,000	-
	Total Item (11)	24,349,000	-
12	LO08000764 Strengthening / Revamping of Divisional Diagnostic Laboratory, Lahore to Provincial Diagnostic Laboratory		
	A011-1 Pay of Officers	1,354,000	-
	A011-2 Pay of other Staff	197,000	-
	A012-1 Regular Allowances	1,248,000	-
	A012-2 Other Allowances	200,000	-
	A03-Operating Expenses	1,250,000	-
	A09 Physical Assets	13,900,000	-
	Total Item (12)	18,149,000	-
13	LO09100009 Strengthening Regulatory Control and Capacities of Poultry Research Institute		
	A011-1 Pay of Officers	56,000	-
	A011-2 Pay of other Staff	55,000	-
	A012-1 Regular Allowances	99,000	-
	A03-Operating Expenses	1,996,000	-
	A09 Physical Assets	4,249,000	-
	A13 Repairs & Maintenance	2,454,000	-
	Total Item (13)	8,909,000	-
14	LO01000007 Strengthening of Planning and Evaluation Cell, L&DD Department		
	A011-1 Pay of Officers	791,000	-
	A011-2 Pay of other Staff	298,000	-
	A012-1 Regular Allowances	1,027,000	-
	A012-2 Other Allowances	893,000	-
	A03-Operating Expenses	7,322,000	-
	A13 Repairs & Maintenance	158,000	-
	Total Item (14)	10,489,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant					Amount of demand sub-divided into	
					Non-recurring	Recurring
					Rs.	Rs.
15	LO01000006	Support Services for Livestock Farmers (Phase-III)				
		A011-1 Pay of Officers			886,000	-
		A011-2 Pay of other Staff			573,000	-
		A012-1 Regular Allowances			1,210,000	-
		A012-2 Other Allowances			198,000	-
		A03-Operating Expenses			1,089,000	-
		A13 Repairs & Maintenance			3,758,000	-
		Total Item (15)			7,714,000	-
16	LO08000027	Barani	Livestock	Development through women empowerment		
		A011-1 Pay of Officers			2,200,000	-
		A011-2 Pay of other Staff			3,116,000	-
		A012-1 Regular Allowances			158,000	-
		A03-Operating Expenses			878,000	-
		A05 Grants, Subsidies & Write Off Loans			1,120,000	-
		A09 Physical Assets			7,376,000	-
		A13 Repairs & Maintenance			130,000	-
		Total Item (16)			14,978,000	-
17	JG08001248	Research Centre for Conservation of Sahiwal Cattle (RCCSC) Phase-II, Jhang				
		A011-2 Pay of other Staff			868,000	-
		A012-1 Regular Allowances			818,000	-
		A012-2 Other Allowances			737,000	-
		A03-Operating Expenses			8,367,000	-
		A09 Physical Assets			23,271,000	-
		A13 Repairs & Maintenance			200,000	-
		Total Item (17)			34,261,000	-
18	LO09100006	Strengthening of Communication & Extension Network in Livestock Department				
		A011-1 Pay of Officers			43,000	-
		A011-2 Pay of other Staff			52,000	-
		A012-1 Regular Allowances			134,000	-
		A012-2 Other Allowances			25,000	-
		A03-Operating Expenses			42,866,000	-
		A09 Physical Assets			6,480,000	-
		Total Item (18)			49,600,000	-
19	LO09100004	Establishment of Animal Disease Surveillance and Reporting System in Punjab				
		A011-1 Pay of Officers			580,000	-
		A012-1 Regular Allowances			618,000	-
		A012-2 Other Allowances			300,000	-
		A03-Operating Expenses			3,357,000	-
		A09 Physical Assets			16,545,000	-
		Total Item (19)			21,400,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
20	LO09000275 Establishment of Medical Health Centre at UVAS Ravi Campus, Pattoki		
	A03-Operating Expenses	48,500,000	-
	Total Item (20)	48,500,000	-
21	LO09000279 Establishment of College of Veterinary and Animal Sciences, Jhang		
	A03-Operating Expenses	129,927,000	-
	Total Item (21)	129,927,000	-
22	LO09200946 Shadbad Cooperative Livestock Farm Project		
	A011-1 Pay of Officers	7,500,000	-
	A03-Operating Expenses	6,440,000	-
	A09 Physical Assets	12,781,000	-
	A12 Civil Works	134,575,000	-
	Total Item (23)	161,296,000	-
23	LO01000019 Establishment of Quality control laboratory (QCL) Central Reference Laboratory (CRL) and provision of Cold storage/Cold Chain Facilities at Veterinary Research Institute (VRL), Lahore.		
	A011-1 Pay of Officers	287,000	-
	A011-2 Pay of other Staff	1,103,000	-
	A012-1 Regular Allowances	1,316,000	-
	A012-2 Other Allowances	200,000	-
	A03-Operating Expenses	6,906,000	-
	A09 Physical Assets	33,629,000	-
	A13 Repairs & Maintenance	400,000	-
	Total Item (24)	43,841,000	-
24	LO09000361 Augmentation of Foot and Mouth Disease Vaccine Production Potential and Immunoprophylaxis of the Disease Amongst Cattle and Buffaloes to the University of Veterinary and Animal Sciences, Lahore		
	A012-2 Other Allowances	18,000	-
	A03-Operating Expenses	533,000	-
	A09 Physical Assets	4,877,000	-
	A13 Repairs & Maintenance	30,000	-
	Total Item (25)	5,458,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
25	LO01002725 Upgradation of Quail Farm and Establishment of Avian Research and Training Centre		
	A011-2 Pay of other Staff	570,000	
	A03-Operating Expenses	215,000	
	A09 Physical Assets	1,485,000	
	A12 Civil Works	5,000,000	
	A13 Repairs & Maintenance	50,000	
	Total Item (25)	7,320,000	-
	TOTAL LIVESTOCK	883,793,000	-

(9) POPULATION WELFARE

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 POPULATION WELFARE MEASURES
074107 POPULATION WELFARE MEASURES

1	LO01000030 Population Welfare Programme		-
	A011-1 Pay of Officers	67,827,000	
	A011-2 Pay of other Staff	411,437,000	
	A012-1 Regular Allowances	420,923,000	
	A012-2 Other Allowances	14,527,000	
	A03 Operating Expenses	346,948,000	
	A05 Grants, Subsidies & Write Off Loans	7,900,000	
	A06 Transfers	54,225,000	
	A09 Physical Assets	8,567,000	
	A12 Civil Works	41,672,000	
	A13 Repairs & Maintenance	36,311,000	
	Total Item (1)	1,410,337,000	-
2	LO01000032 Establishment of RHS-A Centre at Punjab		-
	A011-1 Pay of Officers	6,230,000	
	A011-2 Pay of other Staff	13,352,000	
	A012-1 Regular Allowances	11,841,000	
	A03 Operating Expenses	18,021,000	
	A09 Physical Assets	36,837,000	
	A12 Civil Works	32,429,000	
	Total Item (2)	118,710,000	-
	TOTAL POPULATION WELFARE	1,529,047,000	-

(10) PROVINCIAL POLICE

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE
LE4207 PROVINCIAL POLICE

1	LO09200269 Construction of CID Complex at Lahore.		
	A09 Physical Assets	13,002,000	-
	Total Item (1)	13,002,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2	LO09000032 Computerization of Special Branch Punjab Police Lahore		
	A011-1 Pay of Officers	620,000	
	A012-2 Other Allowances	170,000	
	Total Item (2)	790,000	-
	TOTAL POLICE	13,792,000	-
(11) HOUSING AND COMMUNITY AMENITIES			
	06 HOUSING AND COMMUNITY AMENITIES		
	062 COMMUNITY DEVELOPMENT		
	0621 URBAN DEVELOPMENT		
	062103 URBAN PLANNING		
1	LO09200001 Sewerage and Water Supply at Multan City (Part-I)		
	A12-Civil Works	803,000,000	-
	Total	803,000,000	-
2	LO09200004 Construction of Northern Bye Pass Multan.		
	A12-Civil Works	150,150,000	-
	Total	150,150,000	-
3	LO09200044 Acquisition of Land for Construction of Mian Mir Drain from Juggian Nagra, Multan Road Disposal Station to Babu Sabu Pumping Station, District Lahore.		
	A05-Grants Subsidies and Write Off of Loans	66,585,000	-
	Total	66,585,000	-
4	LO09200045 Water Supply Sewerage and Drainage Project Part-IV, Phase-II, Faisalabad.		
	A12-Civil Works	24,989,000	-
	Total	24,989,000	-
5	LO09200353 Rehabilitation of Guru Nanak Pura Road from Ghanta Ghar Chowk to Jinnah Road, Gujranwala.		
	A05-Grants Subsidies and Write Off of Loans	40,059,000	-
	Total	40,059,000	-
6	LO09200361 Construction of Road Drainage near Q-Block, Model Town Extension and Drainage Station on Ferozpur Road, Lahore.		
	A05-Grants Subsidies and Write Off of Loans	16,000,000	-
	Total	16,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

	Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
7	LO09200362 Acquisition of Land for Saeed Park Disposal Station at Shahdara.		
	A05-Grants Subsidies and Write Off of Loans	4,000,000	-
	Total	4,000,000	-
9	LO09100940 Construction of Southern Bypass (Dual Carriageway) from L.M.Q. Road to Bahawalpur Chowk, including Railway Underpass Multan (Revised)"		
	A05-Grants Subsidies and Write Off of Loans	550,000,000	-
	Total	550,000,000	-
9	LO09200373 Rehabilitation and Traffic Improvement of Khayaban-e-Sir Syed Road from I.J. Principal Road to Lai Bridge at Dhoke Balal, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	20,000,000	-
	Total	20,000,000	-
10	LO09200374 Rehabilitation and Traffic Improvement of Asghar Mall Road from Murree Road to Pir Wadhai Bridge, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	45,000,000	-
	Total	45,000,000	-
11	LO09200472 Construction of PCC Road in St. No. 24/B Saeed Abad, UC 186, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
12	LO09200473 Construction of PCC Road in Street Mushtaq Dogar Wali, Habib Changgar Wali, Munshi Busharat Wali, Bagga Gujjar Wali, Malik Gogi Wali and Union Office wlai, UC 188 Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
13	LO09200474 Construction of road in street noori mohallah wali, gujjar wali, UC 190, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
14	LO09200475 Construction of road from Saim Nala to Church Chowk in chak No. 7/JB, UC 191 Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
15	LO09200476 Construction of road in street church to bohar wala chowk, Lodhi chowk to Qabristan, House of mubashar to chwok and street sadiq dustanay wala and from primary school bawa chak UC 192, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
16	LO09200477 Construction of road in from of lucky haveli, 7 marla road, St. No. 3/4 and 40 road in green town, UC 193, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
17	LO09200478 Construction of PCC road in small streets noor pur, UC 194 Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
18	LO09200479 Construction of PCC road in street No. 5,6 Nazim Wali, 7,9,10,11,12,13 Ashraf abad, UC 196, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
19	LO09200480 Construction of PCC road in street No. 10/1, 12,13,14,15 Mohalla Hyderabad, UC 197 Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
20	LO09200481 Construction of PCC Road inb streeet No. 22/24 2,15,16,17,18 Mohallah Garden, UC 198, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
21	LO09200482 Construction of PCC road in street No. 4 and 9 Nishar Abad UC 199, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
22	LO09000088 Rehabilitation and Dualization of Walton Road from Ferozpur Road to Khayaban-e-Iqbal Junction, Lahore Cantt:		
	A12-Civil Works	18,717,000	-
	Total	18,717,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
23	LO09200653 Rehabilitation/improvement of road from Carriage Factory Chowk to Railway Workshop.		
	A05-Grants Subsidies and Write Off of Loans	26,192,000	-
	Total	26,192,000	-
24	LO09200654 Improvmentn/Rehabilitation of Hamilton Road, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	21,692,000	-
	Total	21,692,000	-
25	LO09200655 Rehabilitation of Jamia Masjid Road from Banni Chowk to Dingi Khui via Tyre Bazar, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	20,000,000	-
	Total	20,000,000	-
26	LO09200656 Improvement/rehabilitation of Bokra Road from I.J. Principal Road to Pir Wadhai Road via Fauji Colony, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	22,046,000	-
	Total	22,046,000	-
27	LO09200012 Construction of Southern Bypass Road (Old Ring Road), Lahore		
	A05-Grants Subsidies and Write Off of Loans	116,392,000	-
	Total	116,392,000	-
28	LO09000117 Construction of Shalimar Interchange Lahore.		
	A12-Civil Works	1,000,000,000	-
	Total	1,000,000,000	-
29	LO09000365 Providing/Laying of concrete paves in walkway at Jilani Park and Gulshan-e-Iqbal Park, Lahore.		
	A05-Grants Subsidies and Write Off of Loans	13,031,000	-
	Total	13,031,000	-
30	LO09200872 Improvement of Cirular Road from Murree Road to Banni Chowk Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	7,213,000	-
	Total	7,213,000	-
31	LO09200873 Rehabilitation and improvement of Astabal Road Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	3,347,000	-
	Total	3,347,000	-
32	LO09200874 Improvement of Ratta Amral Road from Lai Bridge to Ratta Chungi Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	4,760,000	-
	Total	4,760,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
33	LO09200875 Rehabilitation / Improvement of road from Fowara Chowk to Lai Bridge Ratta i/c improvement of Fowara Chowk and Navelity Chowk Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	8,649,000	-
	Total	8,649,000	-
34	LO09200876 Remodeling of Ganjmando Chowk Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	6,720,000	-
	Total	6,720,000	-
35	LO09200877 Rehabilitation of Saidpur Road from Asghar mall Road to Saddique Chowk Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	22,421,000	-
	Total	22,421,000	-
36	LO09200878 Improvement of Road in Sabzimandi / Fish Market Gangmandi, Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	6,960,000	-
	Total	6,960,000	-
37	LO09100940 Construction of Southern Bypass (Dual Carriageway) from L.M.Q. Road to Bahawalpur Chowk, including Railway Underpass Multan (Revised)"		
	A05-Grants Subsidies and Write Off of Loans	150,000,000	-
	Total	150,000,000	-
38	LO09200822 Laying of sewer lines from Chaki Chowk to Nemat Abad to Pul Abbad Nagar and Bismillah Chowk to Narwala Road via A-Block (PP-71), Faisalabad		
	A05-Grants Subsidies and Write Off of Loans	6,000,000	-
	Total	6,000,000	-
39	LO09200823 Laying of sewer lines in Nadar Town Ilyas Town, Ali Town, Munirabad and Kamalbad (PP-72) Faisalabad		
	A05-Grants Subsidies and Write Off of Loans	6,000,000	-
	Total	6,000,000	-
40	LO09200824 Sewerage System for Peoples Town, Satellite Town.		
	A05-Grants Subsidies and Write Off of Loans	633,000	-
	Total	633,000	-
41	LO09200825 Sewerage System for D-Type Colony Disposal Works to PS-36.		
	A05-Grants Subsidies and Write Off of Loans	366,000	-
	Total	366,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
42	LO09200826 Greater Faisalabad W/S. S/D Project Phase-I (Part-I)		
	A05-Grants Subsidies and Write Off of Loans	8,224,000	-
	Total	8,224,000	-
43	LO09200775 Faisalabad Sewerage and Drainage Project Phase-II and Phase-III		
	A05-Grants Subsidies and Write Off of Loans	27,061,000	-
	Total	27,061,000	-
44	LO09200776 Sewerage Scheme Elahiabad Satiana Road, Faisalabad		
	A05-Grants Subsidies and Write Off of Loans	445,000	-
	Total	445,000	-
45	LO09200827 Water Supply Scheme 213/RB, Faisalabd.		
	A05-Grants Subsidies and Write Off of Loans	77,000	-
	Total	77,000	-
46	LO09200828 Alternate Sewerage Disposal arrangement Sarwala, Distributory.		
	A05-Grants Subsidies and Write Off of Loans	551,000	-
	Total	551,000	-
47	LO09200829 Emergent Sewerage and Drainage Works, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	323,000	-
	Total	323,000	-
48	LO09200923 Replacement of outlived, rusty & Pipelines, house connections instalation of water meters and allied works in WASA jurisdiction (East & West Zone), Rawalpindi. (Gastro Package).		
	A05-Grants Subsidies and Write Off of Loans	19,016,000	-
	Total	19,016,000	-
49	LO09200924 Installation of Chlorination, procurement of water Bouzers, sewers suction & jetting machines for WASA Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	10,154,000	-
	Total	10,154,000	-
50	LO09200947 Clearing its liabilites accrued on account of purchase of diesel genrators and dewatering sets Lahore.		
	A05-Grants Subsidies and Write Off of Loans	50,000,000	-
	Total	50,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
51	LO09201028 Installation of two Nos. of Tubewells in Union Council No. 3 & 38, Tehsil & District Rawalpindi.		
	A12-Civil Works	4,561,000	-
	Total	4,561,000	-
52	RI08001171 Rawalpindi Environmental Improvement Project (Asian Development Bank Assisted Project)		
	A12-Civil Works	60,000,000	-
	Total	60,000,000	-
53	LO09201145 a). Construcion of Metaled Road from Sitara Nursey School to Samundri Road via Billal Masjid Murad Colony, Faisalabad		
	A05-Grants Subsidies and Write Off of Loans	222,000	-
	Total	222,000	-
54	LO09201146 b). Construction of Metaled Road from Ganda Nala to Malikha Wala via Marrium Colony, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	1,448,000	-
	Total	1,448,000	-
55	LO09201147 c). Construction of Metaled Road from Pull Koriyan to Main Road Samanbad, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	624,000	-
	Total	624,000	-
56	LO09201148 d). Construction of Metalled Road from Imam Bargha to Fuji Chowk D-Type Colony, Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	63,000	-
	Total	63,000	-
57	LO09201149 Constn. Of Road from Shah Chowk Nazimabad to Gaoshalla Chowk to Dijkot Road Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	599,000	-
	Total	599,000	-
58	LO09201150 Constn. Of Rehmina Road from Rehminaia Chowk to Ayub Research Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	182,000	-
	Total	182,000	-
59	LO09201151 Boudary Wall of Park Chak No.7-JB(1 no Park) FDA		
	A05-Grants Subsidies and Write Off of Loans	14,000	-
	Total	14,000	-
60	LO09201152 Development an0.182d improvement of Par0.014k Ghaziabad near Suger Mill (1no Park) FDA		
	A05-Grants Subsidies and Write Off of Loans	311,000	-
	Total	311,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
61	LO09201153 Development of Park Ashrafabad (2 no Parks) FDA		
	A05-Grants Subsidies and Write Off of Loans	475,000	-
	Total	475,000	-
62	LO09201154 Development of Park Noor Pur (1 no Parks) FDA		
	A05-Grants Subsidies and Write Off of Loans	76,000	-
	Total	76,000	-
63	LO09201155 Development of Park Iqbal Town (2 no Parks) FDA		
	A05-Grants Subsidies and Write Off of Loans	98,000	-
	Total	98,000	-
64	LO09201156 Development of Park Jamil Town (3 no Parks) FDA		
	A05-Grants Subsidies and Write Off of Loans	73,000	-
	Total	73,000	-
65	LO09201157 Development of Park Ghokhuwal (1 no Parks) FDA		
	A05-Grants Subsidies and Write Off of Loans	152,000	-
	Total	152,000	-
66	LO09201158 Construction of Road from Tanveer Pan Shop to Shah Murgh Faroosh, Jinnah Colony UC-289, Faisalabad		
	A05-Grants Subsidies and Write Off of Loans	182,000	-
	Total	182,000	-
67	LO09201159 Construcion of Road Islamia High School Jinnah Colony UC-289 Faisalabd (Khawaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	52,000	-
	Total	52,000	-
68	LO09201160 Construcion of Road from Afghananad No.1 Street No.38 Main Bazar to Tafian Wali Factory UC-288. FSD		
	A05-Grants Subsidies and Write Off of Loans	20,000	-
	Total	20,000	-
69	LO09201161 Construction of PCC Street No.10 Afghanabad UC-288 FSD.		
	A05-Grants Subsidies and Write Off of Loans	127,000	-
	Total	127,000	-
70	LO09201162 Construcion of PCC Gali No.7 upto Main Bazar Afghanabad UC-288 FSD (Khawaja M. Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	139,000	-
	Total	139,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
71	LO09201163 Construcion of PCC Gali No.1 Gobid Pura upto Gulberg A UC-288 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	13,000	-
	Total	13,000	-
72	LO09201164 Construcion of PCC Gali No.1 Gobid Pura Baghdadi Masjid to nar wala Road UC-288 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	35,000	-
	Total	35,000	-
73	LO09201165 Construcion of PCC at Gali No.3,6,7 & 4 Mohalla Ilyas Park UC-286 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	1,093,000	-
	Total	1,093,000	-
74	LO09201166 Construcion of Park in Gulzari Park Raza Abad FSD((Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	78,000	-
	Total	78,000	-
75	LO09201167 Construcion o fPCC Gali at Barian wala Quarter UC-287 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	519,000	-
	Total	519,000	-
76	LO09201168 Construcion of Gali at Mohalla Guru Nank Pura UC-289 Faisalabad (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	185,000	-
	Total	185,000	-
77	LO09201169 Construcion of PCC Gali at Mohalla Muhammad Pura UC-287 FSD(Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	649,000	-
	Total	649,000	-
78	LO09201170 Construcion of Park in Gulberg-B Scheme No.2 Maulana Chisahtian Wala ground UC-287 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	114,000	-
	Total	114,000	-
79	LO09201171 Construcion of PCC Galiat in UC-276, 276 from Ch. Qamar to Peeran wala Chowk FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	139,000	-
	Total	139,000	-

(GRANT NO. PC22036) DEVELOPMENT

	Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
80	LO09201172 Installation of Fountain in Khawaja Park Raza abad FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	26,000	-
	Total	26,000	-
81	LO09201173 Construcion of PCC Road Gali No 2 Qaim Pura Milad Road Gulistan Cinema to Tariq Road UC-285, FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	58,000	-
	Total	58,000	-
82	LO09201174 Construcion of PCC Gali No.5 Awami Colony Gulistan road to Tariq Road UC-285 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	72,000	-
	Total	72,000	-
83	LO09201175 Construcion of Sheikh Street from Pakistan Chowk to Gulistan Road Raja Colony UC-285 FSD (Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	28,000	-
	Total	28,000	-
84	LO09201176 Construcion of Road in Gulberg-A UC 288 FSD(Khwaja M.Islam MPA)		
	A05-Grants Subsidies and Write Off of Loans	1,563,000	-
	Total	1,563,000	-
85	LO09201177 Construcion of Road Gali Aslam Butt Wali from Tariq Road to Milad Road UC-285FSD.		
	A05-Grants Subsidies and Write Off of Loans	80,000	-
	Total	80,000	-
86	LO09201112 Construcion of PCC Road in Street No. 13, Gull Abbas Wali, Masjid Wali And Street No. 16, Faisalabad UC No. 187		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
87	LO09101017 Uplifting programme for Sher Pao Colony, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	31,000,000	-
	Total	31,000,000	-
88	LO09200373 Rehabilitation and Traffic Improvement of Khayaban-ee-Sir Sayed Road from I.J. Principal road to Lai Bridge at Dhoke Dalal, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	15,000,000	-
	Total	15,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

	Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
89	LO09201627 Rehabilitation/ Dualization of Road from Gondal wala Chowk to Western Bypass, Ali Pur Chowk Gujranwala, L=4.50 Km. District Gujranwala.		
	A05-Grants Subsidies and Write Off of Loans	20,000,000	-
	Total	20,000,000	-
90	LO09200947 Clearing its liabilities accrued on account of purchase of diesel generators and dewatering sets Lahore.		
	A05-Grants Subsidies and Write Off of Loans	69,085,000	-
	Total	69,085,000	-
91	LO09201664 Re-Construction of Fazlia Street, Walayat Colony, Chackala Cantt Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	1,322,000	-
	Total	1,322,000	-
92	LO09201665 Laying of Sewerage Piepline and PCC Street Lane No.1 infront of Umer Hayat House Jhanda Chichi		
	A05-Grants Subsidies and Write Off of Loans	134,000	-
	Total	134,000	-
93	LO09201666 Laying of Sewerage Piepline and PCC Street Near Nazar House to Zafar House Marrir Hassan from Main Road upto Service Road		
	A05-Grants Subsidies and Write Off of Loans	700,000	-
	Total	700,000	-
94	LO09201667 Laying of Sewerage Piepline and PCC Street (with lanes) Street No.7 New Marrir Hassan Chakala Cantt		
	A05-Grants Subsidies and Write Off of Loans	982,000	-
	Total	982,000	-
95	LO09201668 Water Supply Network in Lalkurti Chakalala Cantt, Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
96	LO09201669 Water Supply Network in Kotha Khurd, Chakalala Cantt, Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total	2,500,000	-
97	LO09201670 Construction of PCC Street and Drain for Sanitation around Arshi Masjid and Ladies Park S. Town, Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	3,274,000	-
	Total	3,274,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
98	LO09201671 Rehab: of existing Nullah with RCC Slab from Chachi Market Hameed Plaza Khayaban-e-Sir-Sayed, Rawalpindi		
	A05-Grants Subsidies and Write Off of Loans	2,504,000	-
	Total	2,504,000	-
99	LO09201677 Construction of PCC Street and Drain New Abadi Sehman Qadria Colony and Kashmir Line Dhoke Mustaqeen Mehria Colony Farooq Abad and Khan Bahadar Road Muhallah Rajpootan Rswalpindi		
	A05-Grants Subsidies and Write Off of Loans	5,000,000	-
	Total	5,000,000	-
100	LO09201688 Installation of 2 Nos. Water Filtration Plants in UC-45 & Scheme No.7, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	1,600,000	-
	Total	1,600,000	-
101	LO09201689 Construction of Drains & Street No. 20,24,2 & 25 DAD Pehlwan Wali Near Dispensary new Mohanpura Scheme UC-36, Rawalpindi.		
	A05-Grants Subsidies and Write Off of Loans	2,000,000	-
	Total	2,000,000	-
102	LO09201758 Improvement of Korian Burj to Novelty Burj Faisalabad.		
	A05-Grants Subsidies and Write Off of Loans	4,856,000	-
	Total	4,856,000	-
103	LO09201519 Construction / Istallation of Tubewell at Kalyamabad Rawalpindi Catt. District Rawalpindi		
	A12-Civil Works	2,203,000	-
	Total	2,203,000	-
	Total Housings & Physical Planning:	3,565,503,000	-
(12) GENERAL ADMINISTRATION			
	01 GENERAL PUBLIC SERVICE		
	015 GENERAL SERVICE		
	0151 PERSONAL SERVICES		
	015101 ESTABLISHMENT (S&GAD)		
	LE4270 S&GAD		
1	LO09200013 Upgradation and Strengthening of Reprographic and Conservation Section of Punjab Archives		
	A03970-Others	290,000	-
	TOTAL S&GAD:	290,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(13) LAW AND PARLIAMANTARY AFFAIRS			
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE AND LEGISLATIVE ORGANS			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMANTARY / LEGISLATIVE AFFAIRS			
LE4391 Law and Parliamentary Affairs Department			
1	LO09200158 Acquisition of Land for Construction of Punjab Judicial Academy, Tehsil Ferozewala, District Sheikhupura.		
	A09-Physical Assets	93,921,000	-
	Total Law & Parliamentary Affairs Department:	93,921,000	-
(14) BOARD OF REVENUE			
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT (CUSTOM, I. TAX, EXCISE ETC.)			
LE4295 I.Tax			
1	LO09000289 Automation of Board of Revenue		
	A01- Employees Related Expenses	1,080,000	-
	A03-Operating Expences	1,900,000	-
	Total	2,980,000	-
2	LO09200006 Construction of Judicial Block, Lahore BOR at Farid Kot House Lahore		
	A09-Purchase of Physical Assets	5,419,000	-
	Total	5,419,000	-
	Total Board of Revenue Department:	8,399,000	-
(15) MANAGMENT AND PROFESSIONAL DEVELOPMENT DEPARTMENT			
01 GENERAL PUBLIC SERVICE			
015 GENERAL SERVICES			
0151 PERSONNEL SERVICES			
015102 HUMAN RESOURCE MANAGEMENT			
LE4271 Human Resource Management			
1	LO01000984 Construction of 50 Rooms Hostel for MPDD (Bloc-II) Lahore.		
	A09-Physical Assets	7,740,000	-
	Total	7,740,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2	LO01000985 Upgradation/Strengthening of Management and Professional Development Department, Lahore.		
	A09-Physical Assets	3,265,000	-
	Total	3,265,000	-
	Total Management and Professional Development Department:	11,005,000	-
(16) HOME DEPARTMENT			
	03 PUBLIC ORDER AND SAFETY AFFAIRS		
	036 ADMINISTRATION PUBLIC ORDER		
	0361 ADMINISTRATION		
	036101 SECRETARIAT / ADMINISTRATION		
	LE4278 Secretariat / Administration		
1	LO08000727 Establishment of Forensic Science Laboratory at Lahore.		
	A03-Operating Expenses	1,005,145,000	-
	Total	1,005,145,000	-
2	LO01001088 Establishment of Forensic Science Agency.		
	A03-Operating Expenses	10,000,000	-
	Total	10,000,000	-
3	LO09200015 Establishment of PMU of Home Department, Lahore.		
	A011-1-Pay of Officers	1,100,000	-
	A011-2-Pay of Other Staff	257,000	-
	A012-1-Regular Allowances	3,758,000	-
	A012-2-Other Allowances (Excluding TA)	1,201,000	-
	A02-Project Pre-Investment Analysis	1,000	-
	A03-Operating Expenses	5,378,000	-
	A06-Transfers	100,000	-
	A13-Repairs and Maintenance	700,000	-
	Total	12,495,000	-
4	LO09000320 Improvement of Communication through Computerized Netwroking of Punjab Highway Patrolling Posts (PHPP).		
	A011-1-Pay of Officers	1,250,000	-
	A011-2-Pay of Other Staff	3,085,000	-
	A012-2-Other Allowances (Excluding TA)	700,000	-
	A03-Operating Expenses	11,065,000	-
	A06-Transfers	150,000	-
	A09-Physical Assets	78,000,000	-
	A12-Civil Works	6,625,000	-
	A13-Repairs and Maintenance	1,125,000	-
	Total	102,000,000	-
	Total Home Department:	1,129,640,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(17) PUBLIC PROSECUTION DEPARTMENT			
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT / ADMINISTRATION			
LE4278 PUBLIC PROSECUTION DEPARTMENT			
1	LO01002581 Automation of Public Prosecution Department, Lahore		
	A09-Physical Assets	4,637,000	-
	Total	4,637,000	-
	Total Public Prosecution Department:	4,637,000	-
(18) COMMERCE & INVESTMENT DEPARTMENT			
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0412 COMMERCIAL AFFAIRS			
041214 ADMINISTRATION			
LE4283 Administration			
1	LO09100927 Capacity Building of Chambers of Commerce & Industry in Punjab		
	A011-Pay	3,062,000	-
	A012-Allowances	700,000	-
	A032-Communications	200,000	-
	A033-Utilities	350,000	-
	A034-Occupancy Costs	1,600,000	-
	A038-Travel & Transportation	1,700,000	-
	A039-General	4,558,000	-
	A06-Transfers	400,000	-
	A09-Physical Assets	6,830,000	-
	A13-Repairs and Maintenance	600,000	-
	Total	20,000,000	-
2	LO01001204 Capacity Building of C&I Department (Policy Analysis and Business Promotion Facilitation Cell)		
	A011-Pay	8,251,000	-
	A012-Allowances	200,000	-
	A03-Operating Expenses	6,382,000	-
	A09-Physical Assets	4,467,000	-
	A13-Repairs and Maintenance	700,000	-
	Total	20,000,000	-
3	LO09101013 Technical Assistance for Building Brands.		
	A011-Pay	1,890,000	-
	A03-Operating Expenses	5,205,000	-
	A13-Repairs and Maintenance	100,000	-
	Total	7,195,000	-
	Total Commerce and Investment Department:	47,195,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.

(19) COMMUNICATION & WORKS DEPARTMENT

04 ECONOMIC AFFAIRS
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING
0426 FOOD,
042601 ADMINISTRATION

LE4392 COMMUNICATION & WORKS DEPARTMENT

- 1 LO09200171 Establishment of Incubation and Facilitation Center for New Consultancy Firms in C&W Department.

A03-Operating Expenses	81,000	-
A09-Physical Assets	5,615,000	-
Total	5,696,000	-
Total Communication & Works Deptt.	5,696,000	-

(20) TRANSPORT DEPARTMENT

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045201 ADMINISTRATION

LE4297 Administration

- 1 LO09200657 Reference Design (Phase II) of Green Line

A012101-Feasibility Studies	384,157,000	-
Total	384,157,000	-

- 2 LO09201116 Funds as Grant-in-Aid to Punjab Provincial Coperative Bank Limited (PPCBL) for payment of upfront subsidy and mark-up on 4-Stroke CNG Rickshaws.

A05270-Others-Grant-in-Aid	1,621,000	-
Total	1,621,000	-

- 3 LO01001290-F Funds for payment of subsidy and markup on CNG Rickshaws Exhibition at Expo Center Lahore.

A05270-Others-Grant-in-Aid	287,000	-
Total	287,000	-

- 4 LO01001290-F Funds for payment of subsidy and markup on CNG Rickshaws Exhibition at Expo Center Lahore.

A05270-Others-Grant-in-Aid	451,000	-
Total	451,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
5	LO08000054 Capacity Building Transport Department		
	A09203-Purchase of IT Equipments	489,000	-
	A09601-Purchase of Machinery & Equipments	2,186,000	-
	A09701-Purchase of Furniture & Fixture	180,000	-
	A01277-Contingent Paid Staff	455,000	-
	A09470-Others Stores	133,000	-
	Total	3,443,000	-
6	LO09100962 Establishment of a Transport Planning Unit in Transport Department		
	A09203-Purchase of IT Equipments	5,030,000	-
	A09501-Purchase of Transport	8,100,000	-
	A09601-Purchase of Machinery & Equipments	2,686,000	-
	A09701-Purchase of Furniture & Fixture	3,184,000	-
	A13303-Other Buildings	16,000,000	-
	Total	35,000,000	-
7	LO01001290 Funds for payment of upfront subsidy and markup to Punjab small Industries Corporation (PSIC) Main Baranch Lahore against 346 leased out 4-Stroke CNG Rickshaws.		
	A05270-Others-Grant-in-Aid	6,920,000	-
	Total	6,920,000	-
	Total Transport Department:	431,879,000	-
(21) ENVIRONMENT PROTECTION			
	05 ENVIRONMENT PROTECTION		
	055 ADMINISTRATION OF ENVIRONMENT PROTECTION		
	0551 ADMINISTRATION OF ENVIRONMENT PROTECTION		
	055101 ADMINISTRATION		
	LE4275 Administration		
1	LO09200111 Establishment of Environmental Laboratories at Faisalabad, Gujranwala, Sialkot, Rawalpindi, Rahim Yar Khan, Murree and Multan		
	A03-Operating Expenses	123,100,000	-
	Total	123,100,000	-
2	LO09101497 Establishment of Environmental Information Center and Up-gradation of EPA Library		
	A12-Allowances	724,000	-
	A03-Operating Expenses	6,851,000	-
	A09-Purchase of Physical Assets	2,425,000	-
	Total	10,000,000	-
	Total Environment Protection Department:	133,100,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(22) AUQAF DEPARTMENT			
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084103 AUQAF			
LE4294 Auqaf			
1	LO09000110 Re-flooring of Courtyard Badshahi Mosque Lahore.		
	A12-Civil Works	3,000,000	-
	Total	3,000,000	-
2	LO08000014 Addition Improvement of Wash Rooms Kitchens, dispensaries at Shrine according to customized modular design.		
	A12-Civil Works	740,000	-
	Total	740,000	-
3	LO09200902 Conservation/Restoration of Shrines at Uch Sharif		
	A12-Civil Works	2,500,000	-
	Total	2,500,000	-
4	LO09200903 Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Sharine Hazrat Pak Ranmal Sharif		
	A12-Civil Works	10,000,000	-
	Total	10,000,000	-
5	LO09200904 Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Mosque Hazrat Madhoo Lal Hussain (cost sharing basis)		
	A12-Civil Works	7,000,000	-
	Total	7,000,000	-
6	LO09200905 Rehabilitation / upgradation of Public facilities for visitors at Badshahdi Mosque		
	A12-Civil Works	10,000,000	-
	Total	10,000,000	-
7	LO09200906 Restoration works at Shrine Hazrat Mian Mir (Cost sharing basis)		
	A12-Civil Works	5,000,000	-
	Total	5,000,000	-
8	LO09200907 Rehabilitation / upgradation of Public facilities at Goal Masjid, Okara (cost sharing basis)		
	A12-Civil Works	2,000,000	-
	Total	2,000,000	-
	Total Auqaf	40,240,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.

(23) INFORMATION TECHNOLOGY DEPARTMENT

08 RECREATIONAL, CULTURE AND RELIGION
086 ADMIN.OF INFO.,RECREATION & CULTURE
0861 ADMIN.OF INFO.,RECREATION & CULTURE
086101 ADMINISTRATION

LE4284 Administration

1 LO09200021 Rehabilitation & Modernization of Computer Facilities in PPSC

A09-Physical Assets	960,000	-
Total	960,000	-

2 LO09000369 Computerization of Crime Investigation Department of Punjab Police.

A09-Physical Assets	2,350,000	-
Total	2,350,000	-

3 LO09000370 Computerization of Law & Parliamentary Affairs Department.

A09-Physical Assets	500,000	-
Total	500,000	-

4 LO09000371 Computerization of Food Department.

A03-Operating Expenses	1,382,000	-
A09-Physical Assets	2,097,000	-
Total	3,479,000	-

5 LO09000372 Computerization of Cooperative Department.

A09-Physical Assets	1,800,000	-
Total	1,800,000	-

6 LO01001226 Computerization of Punjab Provincial Cooperative Bank Ltd.

A011-1-Pay of Officers	296,000	-
A03-Operating Expenses	18,000	-
A09-Physical Assets	4,186,000	-
Total	4,500,000	-

7 LO09000034 Computerization of Implementation & Coordination (I&C) Wing of S&GAD.

A011-1-Pay of Officers	3,012,000	-
A012-2-Other Allowances (Excluding TA)	909,000	-
A03-Operating Expenses	3,100,000	-
A09-Physical Assets	10,500,000	-
A13-Repairs and Maintenance	210,000	-
Total	17,731,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
8	LO09000037 Establishment of PMO for the construction of software Technology Park.		
	A011-2-Pay of Other Staff	12,000,000	-
	A012-2-Other Allowances (Excluding TA)	1,800,000	-
	A03-Operating Expenses	2,507,000	-
	A09-Physical Assets	600,000	-
	A13-Repairs and Maintenance	175,000	-
	Total	17,082,000	-
9	LO09101011 Survey, Design, Feasibility Study and Supervision for the Construction of Software Technology Park (PC-II).		
	A011-1-Pay of Officers	4,500,000	-
	A012-2-Other Allowances (Excluding TA)	960,000	-
	A03-Operating Expenses	32,171,000	-
	Total	37,631,000	-
10	LO09100953 Development of IT Infrastructure for Governor's House Secretariat.		
	A011-1-Pay of Officers	544,000	-
	A03-Operating Expenses	13,500,000	-
	A09-Physical Assets	640,000	-
	Total	14,684,000	-
11	LO09000027 Computerization of Irrigation and Power Department.		
	A011-1-Pay of Officers	538,000	-
	A012-2-Other Allowances (Excluding TA)	125,000	-
	Total	663,000	-
12	LO09000029 Computerization of Zakat & Ushr Department.		
	A011-1-Pay of Officers	605,000	-
	A012-2-Other Allowances (Excluding TA)	122,000	-
	A03-Operating Expenses	62,000	-
	Total	789,000	-
13	LO09000030 Anticorruption Establishment through Office Automation.		
	A011-1-Pay of Officers	1,571,000	-
	A012-2-Other Allowances (Excluding TA)	341,000	-
	Total	1,912,000	-
14	LO09000031 Strengthening of PSIC through Office Automation.		
	A011-1-Pay of Officers	668,000	-
	A012-2-Other Allowances (Excluding TA)	243,000	-
	Total	911,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
15	LO09000032 Computerization of Special Branch, Punjab Police, Lahore.		
	A011-1-Pay of Officers	620,000	-
	A012-2-Other Allowances (Excluding TA)	170,000	-
	Total	790,000	-
16	LO09000086 Computerization of Labour Department, Directorate of Labour and PESSIC (Phase-I).		
	A011-1-Pay of Officers	1,518,000	-
	A012-2-Other Allowances (Excluding TA)	378,000	-
	Total	1,896,000	-
17	LO01001252 Motor Vehicle Registration-MTMIS (Phase-II)		
	A03-Operating Expenses	1,000	-
	A13-Repairs and Maintenance	1,000	-
	Total	2,000	-
18	LO09201424 Punjab Gateway Project Signing of SPA and Enterprise Agreement with Microsoft.		
	A03-Operating Expenses	1,500,000	-
	A09-Physical Assets	18,000,000	-
	Total	19,500,000	-
19	LO08000024 Automation of UIPT System in 5 Major Cities of Punjab (Pilot Project)		
	A011-1-Pay of Officers	1,500,000	-
	A011-2-Pay of Other Staff	1,500,000	-
	A03-Operating Expenses	134,000	-
	A09-Physical Assets	6,236,000	-
	Total	9,370,000	-
	Total Information Technology Department:	136,550,000	-

(24) EDUCATION

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
091102 PRIMARY

1	LO 01001318 Capacity Building of Education Department at District level.		
	A03-Operating Expenses	40,000,000	
	A09-Purchase of Physical Assets	360,000,000	
	Total	400,000,000	--
	Total Primary Education:	400,000,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
094101 SCHOOL FOR HANDICAPPED/RETARDED PERSON			
2	LO 09100298 Capacity building of Directorate of Special Education Punjab		
	A09-Purchase of Physical Assets	4,923,000	--
	Total	4,923,000	--
3	LO 09100304 Establishment of Computer Lab, Resource & Guidance Centre in Existing Govt. In-service Training College for the Teachers of Disabled Children		
	A09-Purchase of Physical Assets	5,707,000	--
	Total	5,707,000	--
4	LO 09100305 Establishment of Govt. Special Education School for Visually Impaired		
	A09-Purchase of Physical Assets	4,285,000	--
	Total	4,285,000	--
5	LO 09100306 Establishment of Low Vision Assessment Centers in Visually Impaired Institutions		
	A09-Purchase of Physical Assets	1,487,000	--
	Total	1,487,000	--
	Total School For Handicapped/Retarded Person:	16,402,000	--
091103 ADMINISTRATION			
6	LO 01000986 Model Districts for Literacy Campaigns to achieve 100% Literacy with JICA Assistance in M.B.Din, Khushab, Khanewal & D.G.Khan districts		
	A011-1-Pay of Officers	925,000	--
	A011-2-Pay of Other Staff	270,000	--
	A012-1-Regular Allowances	467,000	--
	A012-2-Other Allowances (Excluding TA)	85,000	--
	A022-Research & Services and Exploratory	5,000	--
	A03-Operating Expenses	2,252,000	--
	A06-Transfers	100,000	--
	A09-Purchase of Physical Assets	7,909,000	--
	A13-Repair and Maintenance	101,000	--
	Total	12,114,000	--
7	LO 08001071 Opening of Literacy Centers on need basis (PC-II)		
	A06-Transfers	1,780,000	--
	Total	1,780,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
8	LO 09100303 Awareness Campaign for Promotion of Literacy		
	A06-Transfers	25,000,000	--
	Total	25,000,000	--
9	LO 09100307 Capacity Building of the Department		
	A011-1-Pay of Officers	270,000	--
	A011-2-Pay of Other Staff	111,000	--
	A012-1-Regular Allowances	595,000	--
	A012-2-Other Allowances (Excluding TA)	10,000	--
	A03-Operating Expenses	65,000	--
	A06-Transfers	13,731,000	--
	A09-Purchase of Physical Assets	119,000	--
	A13-Repair and Maintenance	99,000	--
	Total	15,000,000	--
	Total Administration:	53,894,000	--
	092 SECONDARY EDUCATION AFFAIRS & SERVICES		
	0921 SECONDARY EDUCATION AFFAIRS & SERVICES		
	092101 SECONDARY EDUCATION		
10	LO 09100309 Provision of computers/ IT education in 4286 high/ higher secondary schools in Punjab		
	A011-1-Pay of Officers	1,895,000	--
	A012-1-Regular Allowances	3,530,000	--
	A06-Transfers	33,000,000	--
	Total	38,425,000	--
11	LO 09100345 Up gradation / Establishment of Labs schools in GCETs.		
	A09-Purchase of Physical Assets	136,000,000	--
	Total	136,000,000	--
12	LO 01001315 Imp of quality Education through Strengthening of libraries in Middle/HSS and University Colleges of Education for elementary teachers in Punjab (GTZ debt swap)		
	A06-Transfers	317,224,000	--
	Total	317,224,000	--
13	LO 0920306 Establishment of Cadet College at Eisa Khel, Mainwali.		
	A06-Transfers	50,000,000	--
	Total	50,000,000	--
14	LO 09201114 Establishment of Cadet College Khanpur Distt. R.Y.Khan.		
	A12-Civil Works	100,000,000	--
	Total	100,000,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
15	LO 09201640 Establishment of Cadet College at Multan.		
	A06-Transfers	106,636,000	--
	Total	106,636,000	--
	Total Secondary Education:	748,285,000	--
	093 TERTIARY EDUCATION AFFAIRS AND SERVICES		
	0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTIONS		
16	GT 01000174 Establishment of University of Gujrat (Phase-I & II Revised)		
	A09-Purchase of Physical Assets	200,000,000	--
	Total	200,000,000	--
17	LO08000717 Establishment of Computer Labs in Colleges		
	A06-Transfers	7,296,000	
	A03-Operating Expenses	468,000	--
	Total	7,764,000	--
18	LO09100357 Establishment of Govt. Degree College Satiana Road. Faisalabad		
	A03-Operating Expenses	500,000	
	A09-Purchase of Physical Assets	1,500,000	--
	Total	2,000,000	--
19	LO09100356 Establishment of Govt. Degree College Peoples Colony G/Wala		
	A03-Operating Expenses	120,000	
	A09-Purchase of Physical Assets	520,000	--
	Total	640,000	--
20	LO08000747 Establishment of Govt. Girls Degree College Marghzar Colony, Lahore.		
	A03-Operating Expenses	1,000,000	
	A09-Purchase of Physical Assets	6,840,000	--
	Total	7,840,000	--
21	LO09100389 Up-Gradation of Govt. Inter College for Boys Daultala, R/pindi		
	A03-Operating Expenses	517,000	
	A09-Purchase of Physical Assets	4,025,000	--
	Total	4,542,000	--
22	LO09100380 Up-Gradation of Govt. Inter College for Women Daultala, R/pindi		
	A03-Operating Expenses	517,000	
	A09-Purchase of Physical Assets	4,025,000	--
	Total	4,542,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
23	LO09100398 Up-Gradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi		
	A03-Operating Expenses	1,237,000	
	A09-Purchase of Physical Assets	4,296,000	--
	Total	5,533,000	--
24	LO09100392 Up-Gradation of Govt. Inter College for Women Fateh Jang		
	A03-Operating Expenses	165,000	
	A09-Purchase of Physical Assets	3,276,000	--
	Total	3,441,000	--
25	LO09100391 Up-Gradation of Govt. Inter College for Women Jand		
	A03-Operating Expenses	165,000	
	A09-Purchase of Physical Assets	3,156,000	--
	Total	3,321,000	--
26	LO09100388 Up-gradation of Govt. Inter College Bhera		
	A03-Operating Expenses	1,500,000	
	A09-Purchase of Physical Assets	4,500,000	--
	Total	6,000,000	--
27	LO09100397 Up-gradation of Govt. Inter College Miani		
	A03-Operating Expenses	200,000	
	A09-Purchase of Physical Assets	2,345,000	--
	Total	2,545,000	--
28	LO09100394 Up-gradation of Govt. Inter College for Women Phullarwan		
	A03-Operating Expenses	200,000	
	A09-Purchase of Physical Assets	1,383,000	--
	Total	1,583,000	--
29	LO09100390 Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level		
	A03-Operating Expenses	241,000	
	A09-Purchase of Physical Assets	8,132,000	--
	Total	8,373,000	--
30	LO09100386 Up-Gradation of Govt. Inter Muslim College Chak NO. 41/JB		
	A09-Purchase of Physical Assets	150,000	--
	Total	150,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
31	LO09100382 Up-Gradation of Ghazali College, Jhang.		
	A03-Operating Expenses	1,000,000	
	A09-Purchase of Physical Assets	5,000,000	--
	Total	6,000,000	--
32	LO09100387 Up-gradation of Govt. Inter College Ali Pur Chatha to Degree Level		
	A09-Purchase of Physical Assets	6,734,000	--
	Total	6,734,000	--
33	LO09100385 Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan		
	A03-Operating Expenses	50,000	
	A09-Purchase of Physical Assets	402,000	--
	Total	452,000	--
34	LO09100393 Up-Gradation of Govt. Inter College for Women Kunjah		
	A03-Operating Expenses	10,000	
	A09-Purchase of Physical Assets	283,000	--
	Total	293,000	--
35	LO09100383 Up-Gradation of Govt. Degree College Lalamusa		
	A03-Operating Expenses	10,000	
	A09-Purchase of Physical Assets	264,000	--
	Total	274,000	--
36	LO09100395 Up-Gradation of Govt. Inter College for Women Raiwind, Lahore		
	A03-Operating Expenses	500,000	
	A09-Purchase of Physical Assets	3,538,000	
	Total	4,038,000	--
37	LO09100381 Up-Gradation of Govt. Inter College Narang Mandi		
	A03-Operating Expenses	1,247,000	
	A09-Purchase of Physical Assets	4,287,000	
	Total	5,534,000	--
38	LO09100384 Up-gradation of Govt. Degree College Shahkot		
	A03-Operating Expenses	380,000	--
	A09-Purchase of Physical Assets	2,424,000	
	Total	2,804,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
39	LO09100399 Up-gradation of Govt. Inter Millat College Mumtazabad		
	A03-Operating Expenses	482,000	
	A09-Purchase of Physical Assets	1,530,000	
	Total	2,012,000	--
40	LO09100396 Up-gradation of Govt. Inter College Karor Pacca		
	A03-Operating Expenses	1,237,000	
	A09-Purchase of Physical Assets	4,296,000	--
	Total	5,533,000	--
41	LO09100377 Re-construction of Building for Govt. College for Women Murree		
	A09-Purchase of Physical Assets	2,400,000	--
	Total	2,400,000	--
42	LO09100371 Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road, Rawalpindi		
	A03-Operating Expenses	241,000	
	A09-Purchase of Physical Assets	2,387,000	--
	Total	2,628,000	--
43	RI08000157 Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.		
	A03-Operating Expenses	400,000	--
	A09-Purchase of Physical Assets	803,000	--
	Total	1,203,000	--
44	KB08000739 Provision of missing facilities to Govt. Post Graduate College Noor Pur Thal		
	A03-Operating Expenses	250,000	--
	A09-Purchase of Physical Assets	400,000	--
	Total	650,000	--
45	LO09100349 Construction of Building of Govt. College for Boys Gojra		
	A03-Operating Expenses	3,625,000	--
	A09-Purchase of Physical Assets	7,312,000	--
	Total	10,937,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided into	
			Non-recurring	Recurring
			Rs.	Rs.
46	LO09100369 Provision of Missing facilities in Govt. Degree College for Boys Pasrur			
	A09-Purchase of Physical Assets		225,000	
	Total		225,000	--
47	LO09000332 Provision of Missing facilities in Govt. Queen Marry College			
	A09-Purchase of Physical Assets		18,144,000	
	Total		18,144,000	--
48	LO09000242 Provision of missing facilities in Govt. Degree College for Women Gulshan-e-Ravi, Lahore			
	A03-Operating Expenses		1,000,000	
	A09-Purchase of Physical Assets		11,212,000	
	Total		12,212,000	--
49	LO08000173 Construction of Building for Government College (Boys) Gulberg Lahore			
	A03-Operating Expenses		9,500,000	
	A09-Purchase of Physical Assets		5,252,000	
	Total		14,752,000	--
50	LO09100352 Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian			
	A09-Purchase of Physical Assets		6,161,000	--
	Total		6,161,000	--
51	LO09100367 Provision of missing facilities in Govt. College for Women Pakpattan			
	A09-Purchase of Physical Assets		400,000	--
	Total		400,000	--
52	LO09100370 Provision of Missing facilities in Govt. Degree College for Women Rajanpur			
	A03-Operating Expenses		386,000	
	A09-Purchase of Physical Assets		600,000	
	Total		986,000	--
53	LO09100376 Provision of Post Graduate College for Boys Muzaffargarh			
	A03-Operating Expenses		250,000	
	A09-Purchase of Physical Assets		600,000	
	Total		850,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
54	LO09100366 Provision of missing facilities in Govt. College for Boys Dera Nawab Sahib		
	A03-Operating Expenses	532,000	
	A09-Purchase of Physical Assets	1,318,000	--
	Total	1,850,000	--
55	LO09100374 Provision of missing facilities in Govt. Girls Degree College Satellite Town		
	A03-Operating Expenses	200,000	
	A09-Purchase of Physical Assets	5,800,000	
	Total	6,000,000	--
56	LO09100375 Provision of Missing facilities in Govt. S.E College for Boys Bahawalpur		
	A03-Operating Expenses	1,546,000	
	A09-Purchase of Physical Assets	5,408,000	--
	Total	6,954,000	--
57	LO09100373 Provision of missing facilities in Govt. Girls Degree College Minchnabad		
	A03-Operating Expenses	1,400,000	
	Total	1,400,000	--
58	LO09100368 Provision of Missing facilities in Govt. Degree College for Boys		
	A03-Operating Expenses	500,000	
	A09-Purchase of Physical Assets	800,000	
	Total	1,300,000	--
59	LO09100365 Provision of missing facilities in Govt. Girls Degree College Dharanwala		
	A03-Operating Expenses	500,000	
	A09-Purchase of Physical Assets	1,915,000	
	Total	2,415,000	--
60	LO09100372 Provision of missing facilities in Govt. Boys Degree College Dharanwala		
	A03-Operating Expenses	500,000	--
	A09-Purchase of Physical Assets	1,915,000	--
	Total	2,415,000	--
61	LO09100363 Provision of Facilities in Colleges		
	A09-Purchase of Physical Assets	55,817,000	
	Total	55,817,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
62	LO09100348 Capacity Building for Higher Education Department		
	A011-1-Pay of Officers	1,110,000	
	A011-2-Pay of Other Staff	1,208,000	
	A09-Purchase of Physical Assets	50,848,000	
	Total	53,166,000	--
63	LO09100362 Provision of Facilities for the Divisional Directorate of Colleges		
	A09-Purchase of Physical Assets	4,995,000	--
	Total	4,995,000	--
64	LO09201754 Provision of funds for Purchase of vehicle for Divisional Directorate of Colleges		
	A09-Purchase of Physical Assets	7,803,000	--
	Total	7,803,000	--
65	LO01002590 Purchase of Land for Govt. College University, Lahore.		
	A09-Purchase of Physical Assets	17,810,000	--
	Total	17,810,000	--
66	LO09200882 Funds for Extension of Girls Hostel, G.C. Lahore.		
	A12-Civil Works	80,000	
	Total	80,000	--
67	LO09200883 Construction of 3 Practice Courts, G.C. Lahore.		
	A12-Civil Works	43,000	--
	Total	43,000	--
68	LO09200884 Conversion of GC, Lahore into University		
	A12-Civil Works	213,000	
	Total	213,000	--
69	LO09200885 Purchase of land for Sub Campus of UET Taxila at Chakwal.		
	A03-Operating Expenses	3,235,000	
	A09-Purchase of Physical Assets	2,682,000	
	A13-Repair and Maintenance	811,000	--
	Total	6,728,000	--
70	LO09200886 Construction for Hostel for 200 students at UET, Taxila.		
	A12-Civil Works	3,499,000	--
	Total	3,499,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
71	LO09200887 Establishment of Sub Campus of UET Taxila at Chakwal		
	A011-1-Pay of Officers	2,810,000	
	A03-Operating Expenses	601,000	
	A09-Purchase of Physical Assets	4,545,000	
	A12-Civil Works	1,021,000	
	Total	8,977,000	--
72	LO09200899 Construction of Posts Graduate Block at Lahore College for women University, Lahore.		
	A09-Purchase of Physical Assets	6,164,000	--
	A13-Repair and Maintenance	8,263,000	
	Total	14,427,000	--
73	LO09200900 Construction of 200 students Hostel and warden;s residence at Lahore College for women University, Lahore.		
	A09-Purchase of Physical Assets	798,000	
	A13-Repair and Maintenance	4,394,000	--
	Total	5,192,000	--
74	LO09200898 Estt. of Industrial Units for Deptt of Pharmacy.		
	A09-Purchase of Physical Assets	15,000,000	--
	Total	15,000,000	--
75	LO09200888 Construction of Boys Hostel at KSK campus		
	A13-Repair and Maintenance	4,582,000	--
	Total	4,582,000	--
76	LO09200889 Construction of Boys Hostel at FSD campus		
	A13-Repair and Maintenance	1,478,000	--
	Total	1,478,000	--
77	LO09200890 Construction of Convocation Hall at Main campus		
	A13-Repair and Maintenance	1,690,000	--
	Total	1,690,000	--
78	LO09200891 Estt. of Product & Industrial Design		
	A09-Purchase of Physical Assets	13,023,000	
	Total	13,023,000	--
79	LO09200879 Construction of Hostels (for 250 Students each, one male & one female)		
	A12-Civil Works	30,809,000	--
	Total	30,809,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
80	LO09200880 Scheme for Construction of Girls Hostel (Khadija Hall)		
	A09-Purchase of Physical Assets	826,000	
	A12-Civil Works	12,008,000	--
	Total	12,834,000	
81	LO09200881 Establishment of Sports Complex, Students Center and Campus Development		
	A12-Civil Works	12,414,000	--
	Total	12,414,000	
82	LO09200895 Establishment of School of Physical Sciences		
	A03-Operating Expenses	1,340,000	
	A09-Purchase of Physical Assets	1,965,000	--
	A13-Repair and Maintenance	262,000	
	Total	3,567,000	
83	LO09200896 Capacity Building University Law College		
	A03-Operating Expenses	1,077,000	
	A09-Purchase of Physical Assets	6,707,000	--
	A13-Repair and Maintenance	758,000	
	Total	8,542,000	
84	LO09200897 Establishment Labs, Workshops, Ancillary Facilities in Dept. of Architecture.		
	A03-Operating Expenses	20,000	
	A09-Purchase of Physical Assets	3,483,000	--
	Total	3,503,000	
85	LO09200892 Up-gradation and Strengthening of UE Campus at Township, Lahore		
	A12-Civil Works	10,099,000	--
	Total	10,099,000	
86	LO09200893 Up-gradation of UE Campuses outside Lahore.		
	A13-Repair and Maintenance	17,000,000	--
	Total	17,000,000	
87	LO09200894 Up-gradation of UE Campuses at Lahore.		
	A13-Repair and Maintenance	8,353,000	--
	Total	8,353,000	
88	LO09201047 Provision of Furniture facilities in Govt. College for women, Kotla Arab Ali Khan district Gujrat.		
	A09-Purchase of Physical Assets	3,097,000	--
	Total	3,097,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
89	LO09201048 Provision of Furniture facilities in Govt. College for women, Sarai Alamgir district Gujrat.		
	A09-Purchase of Physical Assets	2,710,000	--
	Total	2,710,000	
90	LO09201046 Provision of Furniture & Student chairs for hall at Govt. College for Boys, Yazman, Bahawalpur.		
	A09-Purchase of Physical Assets	850,000	--
	Total	850,000	
91	LO09201049 Construction of Cycle Stand in ovt. College of Commerce, Faisalabad.		
	A09-Purchase of Physical Assets	3,505,000	--
	Total	3,505,000	
92	LO08000003 Grant in Aid to NLC for execution of scheme "Punjab Education Sector Reform Programme		
	A09-Purchase of Physical Assets	790,000,000	--
	Total	790,000,000	
93	LO09200360 College/ Studios Development of Multan College of Art Bahauddin Zakariya University Multan.		
	A09-Purchase of Physical Assets	500,000	--
	Total	500,000	
94	LO09200359 Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.		
	A011-1-Pay of Officers	10,143,000	
	A03-Operating Expenses	7,357,000	
	A09-Purchase of Physical Assets	11,500,000	--
	A13-Repair and Maintenance	1,000,000	
	Total	30,000,000	--
Total General Uni./Colleges/Institutions:		1,538,136,000	
TOTAL EDUCATION DEPARTMENT:		2,756,717,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(25) HEALTH		
07 HEALTH		
073 HOSPITAL SERVICES		
073 GENERAL HOSPITAL SERVICES		
0730 GENERAL HOSPITAL SERVICES		
LE4206 GENERAL HOSPITAL SERVICES		
1 LO01000046- Establishment of Health Sector Reforms Unit, Punjab.		
A011-1 Pay of Officers	1,991,000	-
A011-2 Pay of Other Staff	1,588,000	-
A012-1 Regular Allowances	9,318,000	-
A012-2 Other Allowances	1,908,000	-
A03 Operating Expenses	9,593,000	-
A06 Transfers	80,000	-
A09 Physical Assets	565,000	-
A13 Repair and Maintenance	800,000	-
Tota Item (1)	25,843,000	-
2 LO09000251- Establishment of New Emergency Block at Government Kot Khawaja Saeed Hospital (DHQ-II, Lahore).		
A03 Operating Expenses	3,599,000	-
A09 Physical Assets	2,541,000	-
Tota Item (2)	6,140,000	-
3 LO08001788- National Maternal Neonatal and Child Health (MNCH) Program.		
A011-1 Pay of Officers	6,610,000	-
A011-2 Pay of Other Staff	1,500,000	-
A012-1 Regular Allowances	11,107,000	-
A012-2 Other Allowances	2,206,000	-
A03 Operating Expenses	65,820,000	-
A09 Physical Assets	62,173,000	-
A13 Repair and Maintenance	1,000,000	-
Tota Item (3)	150,416,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
4	LO01000034- Enhanced HIV/AIDS Control Programme Punjab.		
	A011-1 Pay of Officers	1,389,000	-
	A011-2 Pay of Other Staff	750,000	-
	A012-1 Regular Allowances	4,485,000	-
	A012-2 Other Allowances	465,000	-
	A03 Operating Expenses	13,395,000	-
	A06 Transfers	5,000	-
	A09 Physical Assets	21,000	-
	A13 Repair and Maintenance	490,000	-
	Tota Item (4)	21,000,000	-
5	LO01000077- Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.		
	A011-1 Pay of Officers	6,204,000	-
	A011-2 Pay of Other Staff	3,556,000	-
	A012-1 Regular Allowances	3,532,000	-
	A012-2 Other Allowances	10,000	-
	A03 Operating Expenses	2,567,000	-
	A06 Transfers	126,225,000	-
	A09 Physical Assets	48,000	-
	A13 Repair and Maintenance	136,000	-
	Tota Item (5)	142,278,000	-
6	RN08001759- Construction of Phase-II Sheikh Zayed Medical Complex, R.Y.Khan.		
	A011-1 Pay of Officers	8,040,000	-
	A011-2 Pay of Other Staff	2,724,000	-
	A012-1 Regular Allowances	540,000	-
	A03 Operating Expenses	2,346,000	-
	A09 Physical Assets	1,190,000	-
	A12 Civil Works	140,000	-
	A13 Repair and Maintenance	20,000	-
	Tota Item (6)	15,000,000	-
7	LO01000092- Provincial Programme for Prevention and Control of Blindness Punjab		
	A011-1 Pay of Officers	1,060,000	-
	A011-2 Pay of Other Staff	445,000	-
	A012-1 Regular Allowances	1,838,000	-
	A012-2 Other Allowances	20,000	-
	A03 Operating Expenses	1,606,000	-
	A09 Physical Assets	4,780,000	-
	A13 Repair and Maintenance	251,000	-
	Tota Item (7)	10,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
8 LO01000037- Roll Back Malaria (RBM) Project		
A03 Operating Expenses	4,640,000	-
A09 Physical Assets	18,770,000	-
Tota Item (8)	23,410,000	-
9 MN08001754- Construction/Expansion of 150 Beds for provision of Sub Specialist Services at Children Hospital Complex, Multan.		
A011-1 Pay of Officers	1,613,000	-
A011-2 Pay of Other Staff	132,000	-
A012-1 Regular Allowances	4,270,000	-
A03 Operating Expenses	2,250,000	-
A09 Physical Assets	132,853,000	-
A13 Repair and Maintenance	80,000	-
Tota Item (9)	141,198,000	-
10 LO01000058- Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore.		
A011-1 Pay of Officers	1,065,000	-
A011-2 Pay of Other Staff	308,000	-
A012-1 Regular Allowances	1,375,000	-
A012-2 Other Allowances	289,000	-
A03 Operating Expenses	1,661,000	-
A09 Physical Assets	422,000	-
A13 Repair and Maintenance	80,000	-
Tota Item (10)	5,200,000	-
11 LO01000099- Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU/Mayo Hospital, Lahore.		
A011-1 Pay of Officers	2,913,000	-
A011-2 Pay of Other Staff	801,000	-
A012-1 Regular Allowances	4,883,000	-
A012-2 Other Allowances	40,000	-
A03 Operating Expenses	1,259,000	-
A09 Physical Assets	792,000	-
A13 Repair and Maintenance	37,000	-
Tota Item (11)	10,725,000	-
12 LO09100182- Establishment of Nawaz Sharif Medical College University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.		
A011-2 Pay of Other Staff	2,775,000	-
A012-2 Other Allowances	300,000	-
A03 Operating Expenses	23,700,000	-
A06 Transfers	1,040,000	-
A09 Physical Assets	272,185,000	-
Tota Item (12)	300,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
13 NS01000001- Safe Motherhood Initiative Project (in Collaboration with Sir Ganga Ram Hospital, Lahore), District Nankana Sahib.		
A011-1 Pay of Officers	3,683,000	-
A011-2 Pay of Other Staff	779,000	-
A012-1 Regular Allowances	2,186,000	-
A012-2 Other Allowances	360,000	-
A03 Operating Expenses	1,880,000	-
A02 Project Pre-investment Analysis	417,000	-
A09 Physical Assets	5,397,000	-
A13 Repair and Maintenance	482,000	-
Tota Item (13)	15,184,000	-
14 GA01000002- Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala		
A011-1 Pay of Officers	2,015,000	-
A011-2 Pay of Other Staff	1,247,000	-
A012-1 Regular Allowances	1,183,000	-
A012-2 Other Allowances	80,000	-
A03 Operating Expenses	1,425,000	-
A09 Physical Assets	380,000	-
A13 Repair and Maintenance	170,000	-
Tota Item (14)	6,500,000	-
15 FD01000001- Establishment of Faisalabad Institute of Cardiology, Faisalabad.		
A011-1 Pay of Officers	1,234,000	-
A011-2 Pay of Other Staff	528,000	-
A012-1 Regular Allowances	1,761,000	-
A012-2 Other Allowances	972,000	-
A03 Operating Expenses	1,879,000	-
A09 Physical Assets	24,460,000	-
Tota Item (15)	30,834,000	-
16 LO08001824- Upgradation/Strengthening of School of Nursing, Mayo Hospital, Lahore.		
A03 Operating Expenses	1,030,000	-
Tota Item (16)	1,030,000	-
17 LO09201756- Provision of two new chillers for HVAC system at Punjab institute Cardiology, Lahore.		
A03 Operating Expenses	18,000,000	-
Tota Item (17)	18,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
18	LO09100169- Modernization of Urology Operation Theatre, Mayo Hospital, Lahore.		
	A09 Physical Assets	15,401,000	-
	Tota Item (18)	15,401,000	-
19	LO01000049- Completion of Children Medical Specialities Block, Mayo Hospital, Lahore.		
	A09 Physical Assets	38,127,000	-
	Tota Item (19)	38,127,000	-
20	LO09100170- Construction of 200 beds Lady Aitchison Hospital, Lahore.		
	A03 Operating Expenses	500,000	-
	A09 Physical Assets	38,694,000	-
	Tota Item (20)	39,194,000	-
21	LO09100171- Provision of MRI & upgradation of existing facilities of CT Scan for FJMC / Sir Ganga Ram Hospital, Lahore		
	A09 Physical Assets	33,500,000	-
	Tota Item (21)	33,500,000	-
22	LO09100173- Construction of 4th Floor of Jinnah Hospital, Lahore.		
	A09 Physical Assets	18,807,000	-
	Tota Item (22)	18,807,000	-
23	LO01000059- Establishment of Paediatric Hospital / Institute, Lahore.		
	A03 Operating Expenses	1,000,000	-
	A09 Physical Assets	18,000,000	-
	Tota Item (23)	19,000,000	-
24	LO09100174- Expansion of 10 bedded emergency/Diagnostic Centre and Provision of Diagnostic Equipment in Punjab Institute of Mental Health Lahore.		
	A09 Physical Assets	8,000,000	-
	Tota Item (24)	8,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
25	LO09100175- Punjab Safe Motherhood Initiative Project, Sheikhpura.		
	A011-1 Pay of Officers	7,205,000	-
	A011-2 Pay of Other Staff	1,288,000	-
	A012-1 Regular Allowances	3,264,000	-
	A02 Project Pre-investment Analysis	368,000	-
	A03 Operating Expenses	2,397,000	-
	A09 Physical Assets	1,054,000	-
	A13 Repair and Maintenance	264,000	-
	Tota Item (25)	15,840,000	-
26	LO09100176- Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.		
	A09 Physical Assets	201,000	-
	Tota Item (26)	201,000	-
27	LO09100177- Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.		
	A09 Physical Assets	204,240,000	-
	Tota Item (27)	204,240,000	-
28	LO09100181- Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi.		
	A03 Operating Expenses	100,000	-
	A09 Physical Assets	5,235,000	-
	Tota Item (28)	5,335,000	-
29	RI08001821- Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.		
	A03 Operating Expenses	50,000	-
	A09 Physical Assets	10,245,000	-
	Tota Item (29)	10,295,000	-
30	LO01000071- Establishment of Services Institute of Medical Sciences, Lahore.		
	A03 Operating Expenses	11,752,000	-
	A09 Physical Assets	92,839,000	-
	A13 Repair and Maintenance	35,000	-
	Tota Item (30)	104,626,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
31	LO09100187- Establishment of PCR based diagnostic Laboratory Lahore.		
	A09 Physical Assets	1,000,000	-
	Tota Item (31)	1,000,000	-
32	LO08001803- Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.		
	A09 Physical Assets	670,000	-
	A13 Repair and Maintenance	21,590,000	-
	Tota Item (32)	22,260,000	-
33	LO01000101- Accomodation and Upgaradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.		
	A09 Physical Assets	32,520,000	-
	Tota Item (33)	32,520,000	-
34	LO09100204- Upgradation of Governor's House Medical Centre, Lahore.		
	A09 Physical Assets	5,400,000	-
	Tota Item (34)	5,400,000	-
35	LO09100183- Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.		
	A09 Physical Assets	7,760,000	-
	Tota Item (35)	7,760,000	-
36	LO09100184- Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.		
	A09 Physical Assets	17,505,000	-
	Tota Item (36)	17,505,000	-
37	LO09100185- Construction of Forensic Department / Mortuary at Lahore General Hospital / PGMI, Lahore.		
	A09 Physical Assets	27,621,000	-
	Tota Item (37)	27,621,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
38	LO01000040- Comprehensive Hepatitis Control Programme in Punjab.		
	A03 Operating Expenses	50,148,000	-
	A09 Physical Assets	30,000	-
	Tota Item (38)	50,178,000	-
39	CH01000002- Safe Motherhood Initiative Project (in collaboration with Holy Family Hospital, Rawalpini), District Chawkwal.		
	A011-1 Pay of Officers	7,682,000	-
	A011-2 Pay of Other Staff	1,137,000	-
	A03 Operating Expenses	1,270,000	-
	A09 Physical Assets	491,000	-
	A13 Repair and Maintenance	146,000	-
	Tota Item (39)	10,726,000	-
40	BR08001774- Establishment of Kidney Transplantation / Dialysis Unit, BV Hospital, Bahawalpur.		
	A09 Physical Assets	125,578,000	-
	Tota Item (40)	125,578,000	-
41	LO09100178- Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.		
	A09 Physical Assets	26,230,000	-
	Tota Item (41)	26,230,000	-
42	BR08001772- Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.		
	A09 Physical Assets	87,500,000	-
	Tota Item (42)	87,500,000	-
43	LO09100180- Construction of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi.		
	A03 Operating Expenses	300,000	-
	A09 Physical Assets	4,630,000	-
	Tota Item (43)	4,930,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
44	LO01000081- Strengthening of Health Management Information System in Punjab.		
	A011-1 Pay of Officers	5,341,000	-
	A011-2 Pay of Other Staff	2,161,000	-
	A012-1 Regular Allowances	6,813,000	-
	A012-2 Other Allowances	70,000	-
	A03 Operating Expenses	2,584,000	-
	Tota Item (44)	16,969,000	-
45	LO09100191- Punjab Thalassemia Prevention Program		
	A011-1 Pay of Officers	1,614,000	-
	A012-2 Other Allowances	1,313,000	-
	A03 Operating Expenses	1,971,000	-
	A09 Physical Assets	18,505,000	-
	Tota Item (45)	23,403,000	-
46	LO09100214- Improvement / Upgradation of DHQ Hospital, Faisalabad.		
	A09 Physical Assets	5,000,000	-
	Tota Item (46)	5,000,000	-
47	LO09100216- Purchase of 6 ambulances for Allied Hospital, Faisalabad.		
	A09 Physical Assets	24,000,000	-
	Tota Item (47)	24,000,000	-
48	LO09100217- Upgradation of Pediatric Gastroenterology and Hepatology Department and Establishment of Pediatric Endoscopy Unit, Children Hospital, Lahore.		
	A09 Physical Assets	31,806,000	-
	Tota Item (48)	31,806,000	-
49	LO09100221- Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore.		
	A09 Physical Assets	10,000,000	-
	Tota Item (49)	10,000,000	-
50	LO09100222- Purchase of Equipment for Sir Ganga Ram Hospital, Lahore.		
	A09 Physical Assets	10,000,000	-
	Tota Item (50)	10,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
51	LO09100224- Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore.		
	A09 Physical Assets	54,500,000	-
	Tota Item (51)	54,500,000	-
52	LO09100236- Upgradation of Pathology Lab, Allama Iqbal Medical college, Lahore.		
	A09 Physical Assets	15,000,000	-
	Tota Item (52)	15,000,000	-
53	LO01000056- Purchase of equipment for Physiotherapy & Neuro Radiology Department, Lahore General Hospital, Lahore.		
	A09 Physical Assets	8,219,000	-
	Tota Item (53)	8,219,000	-
54	LO01000097- Upgradation of Urology Department, Lahore General Hospital, Lahore.		
	A09 Physical Assets	55,230,000	-
	Tota Item (54)	55,230,000	-
55	LO01000098- Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.		
	A09 Physical Assets	31,000,000	-
	Tota Item (55)	31,000,000	-
56	LO08001780- Establishment of Nursing College for B.Sc Nursing and upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.		
	A03 Operating Expenses	9,575,000	-
	A09 Physical Assets	27,425,000	-
	Tota Item (56)	37,000,000	-
57	LO09100218- Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore		
	A09 Physical Assets	30,000,000	-
	Tota Item (57)	30,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
58	LO09100219- Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore		
	A09 Physical Assets	36,500,000	-
	Tota Item (58)	36,500,000	-
59	LO09100220- Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore		
	A09 Physical Assets	29,396,000	-
	Tota Item (59)	29,396,000	-
60	LO09100238- Training Plan for Paramedics in all districts of Punjab, Institute of Public Health, Lahore.		
	A03 Operating Expenses	8,680,000	-
	Tota Item (60)	8,680,000	-
61	LO09100211- Upgradation of Gastroenterology, Hepatology & Endoscopy in Holy Family Hospital, Rawalpindi.		
	A03 Operating Expenses	93,000	-
	A09 Physical Assets	50,590,000	-
	Tota Item (61)	50,683,000	-
62	LO09100215- Upgradation of Diagnostic & Research Centre at Eye Department, Allied Hospital, Faisalabad.		
	A09 Physical Assets	18,000,000	-
	Tota Item (62)	18,000,000	-
63	MN08001778- Establishment of Modern Burn Unit at Nishtar Hospital, Multan.		
	A09 Physical Assets	5,000,000	-
	Tota Item (63)	5,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
64	LO09100190- TB Control Programme		
	A011-1 Pay of Officers	1,780,000	-
	A011-2 Pay of Other Staff	700,000	-
	A012-1 Regular Allowances	5,050,000	-
	A012-2 Other Allowances	6,000	-
	A03 Operating Expenses	63,914,000	-
	A09 Physical Assets	25,000	-
	A13 Repair and Maintenance	150,000	-
	Tota Item (64)	71,625,000	-
65	LO09100186- Establishment of New College of Nursing, Multan.		
	A03 Operating Expenses	7,468,000	-
	A09 Physical Assets	13,129,000	-
	Tota Item (65)	20,597,000	-
66	MN08001767- Establishment of an Indeprdent Dental College Block at Nishtar Medical College, Multan.		
	A09 Physical Assets	58,891,000	-
	Tota Item (66)	58,891,000	-
67	LO09100225- Provision of two Angiography Machines in Punjab Institute of Cardiology, Lahore.		
	A09 Physical Assets	80,000,000	-
	Tota Item (67)	80,000,000	-
68	RN09000013- Provision of Magnetic Resonance Imaging (MRI) Scan Machine for Sheikh Zayed Medical College/Hospital, R.Y.Khan.		
	A09 Physical Assets	22,775,000	-
	Tota Item (68)	22,775,000	-
69	LO09100188- Prevention & Control of Hepatitis in the Punjab.		
	A03 Operating Expenses	146,065,000	-
	Tota Item (69)	146,065,000	-
70	LO09201743- Establishment of 300 bedded Civil Hospital affiliated with QAMC, Bahawalpur.		
	A09 Physical Assets	70,000,000	-
	Tota Item (70)	70,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
71	LO08001788- National Maternal Neonatal and Child Health (MNCH) Program.		
	A012-1 Regular Allowances	575,000	-
	A03 Operating Expenses	18,050,000	-
	A09 Physical Assets	10,975,000	-
	A13 Repair and Maintenance	400,000	-
	Tota Item (71)	30,000,000	-
72	LO09201620- Provision of ICU Ventilators for Lahore General Hospital, Lahore.		
	A09 Physical Assets	27,000,000	-
	Tota Item (72)	27,000,000	-
73	LO09100237- Providing and Installation of Passenger Lift in King Edward Medical University, Lahore.		
	A09 Physical Assets	3,850,000	-
	A12 Civil Works	650,000	-
	Tota Item (73)	4,500,000	-
74	LO09201626- Reconstruction of Govt. Said Mitha Hospital, Lahore.		
	A09 Physical Assets	50,000,000	-
	Tota Item (74)	50,000,000	-
75	LO09100110- Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital, Govt Kot Khawaja Saeed Hospital and establishment of PMU.		
	A011-1 Pay of Officers	853,000	-
	A011-2 Pay of Other Staff	554,000	-
	A012-1 Regular Allowances	1,691,000	-
	A02 Project Pre-investment Analysis	4,668,000	-
	A03 Operating Expenses	23,617,000	-
	A09 Physical Assets	10,000,000	-
	Tota Item (75)	41,383,000	-
76	LO09100189- Strengthening Expanded Programme for Immunization (EPI).		
	A03 Operating Expenses	6,707,000	-
	A13 Repair and Maintenance	1,143,000	-
	Tota Item (76)	7,850,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
77 LO09201741- Establishment of Civil Dispensary at Basti Jaisal Klasra, District Layyah.		
A011-1 Pay of Officers	500,000	-
Tota Item (77)	500,000	-
78 LO09100101- Construction of Mother & Child Health Care Centre at Sukh Chana, District Gujrat		
A09 Physical Assets	351,000	-
Tota Item (78)	351,000	-
79 LO09100212- Rawalpindi Institute of Cardiology.		
A011-1 Pay of Officers	991,000	-
A011-2 Pay of Other Staff	490,000	-
A012-1 Regular Allowances	2,120,000	-
A03 Operating Expenses	1,089,000	-
A09 Physical Assets	5,267,000	-
A12 Civil Works	400,000,000	-
A13 Repair and Maintenance	43,000	-
Tota Item (79)	410,000,000	-
80 LO01000062- Upgradation of 5 Operation Theatres & Purchase of Equipment for 10 Bedded New ICU at Punjab Institute of Cardiology, Lahore.		
A09 Physical Assets	30,000,000	-
Tota Item (80)	30,000,000	-
TOTAL HEALTH	3,426,455,000	-
Less -- Amount to be met from savings within the Grant	3,426,454,000	
TOTAL HEALTH NET	1,000	
(26) C&W DEPARTMENT (Roads)		
04 ECONOMIC AFFAIRS		
042 CONSTRUCTION		
0452 ROAD TRANSPORT		
045202 HIGHWAYS, ROADS AND BRIDGES		
1 LO01000105- Establishment of PMU, Lahore Ring Road Project, Lahore.		
A011-1 Pay of Officers	34,275,000	-
A011-2 Pay of Other Staff	26,349,000	-
A012-1 Regular Allowances	4,129,000	-
A012-2 Other Allowances	415,000	-
A03 Operating Expenses	40,647,000	-
A06 Transfers	930,000	-
A09 Physical Assets	56,006,000	-
A13 Repairs and Maintenance	3,829,000	-
Tota Item (1)	166,580,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2	LO01000107- Establishment of PMU, Sialkot - Lahore Motorway Project, Lahore.		
	A011-1 Pay of Officers	7,835,000	-
	Tota Item (2)	7,835,000	-
3	LO09200028- Procurement of Snow Clearance Machinery for Murree, District Rawalpindi.		
	A09 Physical Assets	60,240,000	-
	Tota Item (3)	60,240,000	-
4	LO09200008- Road starting from High Court Chowk and ends at Northern By Pass via Wali Muhammad Distributory		
	A05 Grants Subsidies and Write Off of Loans	40,000,000	-
	Tota Item (4)	40,000,000	-
5	LO09200009- Nawabpur Road from LMQ Road to Nawabpur		
	A05 Grants Subsidies and Write Off of Loans	160,000,000	-
	Tota Item (5)	160,000,000	-
6	LO09200010- Surej Miani Road from Chowk Katchery to Northern Bypass		
	A05 Grants Subsidies and Write Off of Loans	100,000,000	-
	Tota Item (6)	100,000,000	-
	TOTAL COMMUNICATIONS & WORKS DEPARTMENT	534,655,000	-

(27) WATER SUPPLY/ SEWERAGE & DRAINAGE

06 HOUSING AND COMMUNITY AMENITIES

063 WATER SUPPLY

0631 WATER SUPPLY

063102 WORKS (CONSTRUCTION) AND OPERATIONS

(1) URBAN WATER SUPPLY

- 1 **KS09000029 Kasur Environmental Improvement Project, District Kasur**
A12501-Works Urban

285,000,000 --

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
2 LO09200003 Proper Disposal of Sewerage Water at Akhtarabad District Okara.		
A12501-Works Urban	26,100,000	--
3 LO01001176 Establishment of PHED PMUs /CDU staff and Design Directorates staff at Provincial level(for a period of 36 months).		
A01101-Total Pay of Officer	28,742,000	
A01151-Toal Pay of other Staff	111,942,000	
A012-1-Regular Allowances	107,460,000	
A012-2-Other Allowances	1,729,000	
A03-Operating Expenses	49,769,000	
A13-Repairs and Manintenance	9,900,000	
Total	309,542,000	--
4 OK01000083 Sewerage / Drainage Scheme South Disposal Okara City.		
A12501-Works Urban	11,643,000	--
5 RI09000112 Bulk Water Supply Project from River Jhelum to Murree		
A01101-Total Pay of Officer	2,216,000	
A01151-Toal Pay of other Staff	1,689,000	
A012-1-Regular Allowances	4,374,000	
A03-Operating Expenses	5,677,000	
A09-Purchase of Physical Assests	380,000	
A13-Repairs and Manintenance	640,000	
Total	14,976,000	--
6 RN01000102 Sewerage Scheme for R.Y.Khan City with treatment Plant.		
A01101-Total Pay of Officer	1,151,000	
A01151-Toal Pay of other Staff	1,500,000	
A01201-Regular Allowances	2,061,000	
A01270-Other Allowances	55,000	
A03-Operating Expenses	2,275,000	
A13-Repairs and Manintenance	230,000	
Total	7,272,000	--
7 LO08002070 Strengthening and Capacity Building of PHED and TMAs MIS / ME (PC-I).(Revised).		
A01101-Total Pay of Officer	2,280,000	
A01151-Toal Pay of other Staff	1,932,000	
A03-Operating Expenses	2,570,000	
A13-Repairs and Manintenance	250,000	
Total	7,032,000	--
8 LO09200056 Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad		
A12501-Works Urban	25,000,000	--
9 LO09200265 Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.		
A12501-Works Urban	60,000,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant						Amount of demand sub-divided into	
						Non-recurring	Recurring
						Rs.	Rs.
10	LO09200266	Urban Water Supply Scheme, Fortabbas, Bahawalnagar.					
		A12501-Works Urban				50,000,000	--
11	LO09200317	Urban Water Supply Scheme Taxila					
		A12501-Works Urban				9,900,000	
12	DG09000080	Extension & Improvement of Urban Sewerage Scheme D.G. Khan.					
		A12501-Works Urban				160,000,000	
13	DG08001905	Extension and Improvement of Urban Water Supply Scheme District D.G Khan					
		A12502-Rural Works				109,696,000	--
14	KS09000087	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar, District Kasur					
		A12501-Works Urban				60,000,000	
15	LO09200365	Rehabilitation of Sewerage Scheme Akbar Town Jugpur Sadhgan Mohallah Gillani Circular Road Uch Sharif City District Bahawalpur					
		A12501-Urban Works				10,000,000	
16	LO09200366	Extension of Urban Water Supply Scheme Kamalia					
		A12501-Urban Works				5,000,000	
17	LO09200406	Rehabilitation / Augmentation Urban Waer Supply Scheme (Eastern Side)m Hafizabad City, District Hafizabad					
		A12501-Urban Works				57,300,000	
18	MH01000134	Urban Water Supply Scheme, Muzaffargarh.					
		A12501-Urban Works				9,750,000	
19	SA08002075	Urban Sewerage/Drainage Scheme Ferozwala, District Sheikhpura					
		A12501-Urban Works				15,326,000	
20	GA01000213	Ext: & improvement Urban Sewerage/Drainage Scheme Alipur Chatha.					
		A12501-Urban Works				2,207,000	
21	GA01000238	Construction of Streets (PCC) Drains Ghakkar Mandi.					
		A12501-Works Urban				4,000,000	
22	LO09200490	Urban Drainage, Sewerage and PCC Scheme Malakwal Tehsil Malikwala District M.B.Din					
		A12501-Works Urban				2,500,000	
23	SA01000191	Sewerage Scheme Muridke, District Sheikhpura.					
		A12501-Works Urban				19,500,000	
24	LO09200602	Urban Drainage Scheme Hussain Abad Sahiwal Distt. Sargodha.					
		A12501-Works Urban				5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
25	PK09000041 Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala, District Pakpattan. A12501-Works Urban	39,000,000	
26	LO09200948 Urban Drainage Scheme at Iqbal Town Teshsil Ferozwala, District Sheikhpura. A12501-Works Urban	3,000,000	
27	LO09200949 Urban Drainage Scheme at Hakemabad Tehsil Ferozwala, District Sheikhpura. A12501-Works Urban	2,000,000	
28	LO09200965 Provision of Water Supply & Drainage / Sewerage , P.C.C. Pacca Sullage Carrier, brick pavement & Tuff Tiles in Urban Union Council No. 1 to 6 Khanewal, City. A12501-Works Urban	2,391,000	
29	LO09200966 Provision of Drainage / Sewerage, Brick Pavement & Tuff Tiles in Urban area of Kabirwala, City Khanewal. A12501-Works Urban	4,000,000	
30	LO09201558 Water Supply/Sewerage/PCC Streets and Drains, M.B.Din City. A12501-Works Urban	20,000,000	
31	LO09201619 Water Supply Scheme for Canal Park Sargodha City. A12501-Works Urban	2,500,000	
32	LO09201628 Urban Drainage Scheme Dinga City, District Gujrat (Rs.8.789 Million) A12501-Works Urban	5,000,000	
33	LO09201702 Comprehensive Water Supply & Sewerage / Drainage Scheme Phullaran, District. A12501-Works Urban	3,000,000	
Total Urban Water Supply/Sewerage & Drainage		1,347,635,000	-
(2) RURAL WATER SUPPLY			
34	DG09000006 Extension and Improvement of Rural Water Supply Scheme Kot Qasirani, Union Council, Kot Qasirani, Tehsil Taunsa, District D.G Khan. A12502-Rural Works	11,503,000	--
35	LO09000558 Establishment of 31 Laboratories at districts H/Q of Punjab at district level (Replacement of Outlived Water Supply lines causing threats of gastroenteries & other Borne Disease) A01101-Total Pay of Officer A01151-Toal Pay of other Staff A012-1-Regular Allowances A012-2-Other Allowances A03-Operating Expenses A13-Repairs and Manintenance	3,665,000 7,264,000 14,230,000 880,000 29,869,000 4,092,000	
Total		60,000,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
36	LO09200159 Rural Drainage Scheme Tarkhanwala & Randheer A12502-Rural Works	500,000	--
37	LO09200160 Rural Drainage Scheme Fatehke A12502-Rural Works	500,000	--
38	LO09200161 Rural Drainage Scheme Qilla Dewan Singh A12502-Rural Works	500,000	--
39	LO09200162 Rural Drainage Scheme Noorpur A12502-Rural Works	500,000	--
40	LO09200163 Rural Drainage Scheme Jagowala Nau A12502-Rural Works	500,000	--
41	LO09200164 Rural Drainage Scheme Aulakh Bhaiky A12502-Rural Works	500,000	--
42	LO09200165 Rural Drainage Scheme Bucha Chatha A12502-Rural Works	500,000	--
43	LO09200166 Rural Drainage / PCC Scheme Jallan A12502-Rural Works	500,000	--
44	LO09200305 Rural Drainage Scheme Chakri A12502-Rural Works	2,000,000	
45	LO09200307 Rehabilitation of Water Supply Scheme, Kawan Wali A12502-Rural Works	2,500,000	
46	LO09200308 Construction of Soling / Drain Miana Theon Mouza A12502-Rural Works	900,000	
47	LO09200309 Construction of Soling / Drain Miana then Mouza Lalian A12502-Rural Works	700,000	
48	LO09200310 Construction of Soling / Drain Chah makhdom Wala Mouza Dawar A12502-Rural Works	900,000	
49	LO09200311 Provision of Diposal Works / Sewerage Kot Muhammad Yar Chiniot A12502-Rural Works	3,000,000	
50	LO09200312 Provision of Sewerage Mohallah Pir Hafiz Dewan, Jhang Road, Chiniot A12502-Rural Works	2,000,000	
51	LO09200326 Provision of water supply scheme at Chak No.190/RB Kalan A12502-Rural Works	5,000,000	
52	LO09200349 Provision of Rural Water Supply Scheme at Chak No.465/GB A12502-Rural Works	5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
53 LO09200350 Rehabilitation / Improvement of Water Supply Chak No.270/GB, 272/GB, 276/RB & 281/RB A12502-Rural Works	5,000,000	
54 LO09200351 Rural Sewerage Drainage Scheme Chak No.226/RB A12502-Rural Works	5,000,000	
55 LO09200318 RWSS Chak No.355/JB Rocha Ram A12502-Rural Works	5,000,000	
56 LO09200319 Reh: RWSS Chak No.336/GB A12502-Rural Works	5,000,000	
57 LO09200354 Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan A12502-Rural Works	10,000,000	
58 LO09200367 Rehabilitation of RWSS Chak No.183/JB Mian Kot T.T. Singh A12502-Rural Works	2,000,000	
59 LO09200368 Rehabilitation of RWSS Chak No.295/JB Mian Kot T.T. Singh A12502-Rural Works	3,000,000	
60 LO09200382 Const. of Soling/Nalian Chak No.74/JB (Thekrianwla) Distt. Faisalabad. A12502-Rural Works	1,000,000	
61 LO09200383 Const. of Soling/Nalian Chak No.230/RB Chohla.Distt. Faisalabad. A12502-Rural Works	500,000	
62 LO09200384 Const. of Soling/Nalian Chak No.82/JB (Norang Abad) Distt. Faisalabad. A12502-Rural Works	1,000,000	
63 LO09200385 Const. of Soling/Nalian Chak No.71/JB Distt. Faisalabad. A12502-Rural Works	500,000	
64 LO09200386 Const. of Soling/Nalian Chak No.66/JB Distt. Faisalabad. A12502-Rural Works	1,000,000	
65 LO09200387 Const. of Soling/Nalian Chak No.64/JB Distt. Faisalabad. A12502-Rural Works	500,000	
66 LO09200388 Const. of Soling/Nalian Chak No.68/JB Distt. Faisalabad. A12502-Rural Works	500,000	
67 LO09200394 Const. of PCC St. 6,8 and 9 Ashraf abad Millat Road Faisalabad. A12502-Rural Works	1,500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
68	LO09200407 Rural Drainage, PCC Floor and Water Supply Scheme, Kassokey Hafizabad A12502-Rural Works	19,600,000	
69	LO09200408 Rural Drainage, PCC Floor and Water Supply Scheme, Chak Hafizabad A12502-Rural Works	17,400,000	
70	LO09200369 Rural Sanitation Scheme Jelhari Gojri Tehsil Gujjar Khan, District Rawalpindi A12502-Rural Works	4,286,000	
71	LO09200370 Construction of PCC Quaid-Azam Street, Nawababad, Taxila A12502-Rural Works	1,455,000	
72	LO09200371 Construction of PCC in Street Bagh Wali with Storm Water Channel & PCC in Street Sabri Mohallah Ahmad Nagar Taxila A12502-Rural Works	3,313,000	
73	LO09200400 Reh: & Extension of Water Supply Scheme Sadowal, Wara Phaphra, Samman, Gharibwal Dhokey Burj, Saroba A12502-Rural Works	4,500,000	
74	LO09201656 Rural Water Supply Scheme Shadad Colony Chak No.518/TDA tehsil Kot Addu District Muzaffargarh A12502-Rural Works	5,000,000	
75	LO09200416 Construction of drain and adjacent brick pavement in Basti Meh U/C Dajal Tehsil Jampur Tehsil and District Rajanpur A12502-Rural Works	1,373,000	
76	LO09200417 Rural Water Supply Scheme of Ali Buksh Sandhiani U/C Fatehpur Tehsil & District Rajanpur A12502-Rural Works	1,191,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
77 LO09200418 Construction of drain and adjacent brick pavement in Muhammad Saleem Mehsar Colony Chowk Ghan wala Tehsil Jampur Tehsil and District Rajanpur A12502-Rural Works	1,192,000	
78 LO09200419 Construction of drain and adjacent brick pavement in Rasoolpur U/C Allahabad Tehsil Jampur Tehsil and District Rajanpur A12502-Rural Works	638,000	
79 LO09200427 Water Supply Scheme Basti Layalpur U/C Shikarpur Tehsil & District Rajanpur A12502-Rural Works	3,105,000	
80 LO09200428 Water Supply Scheme Basti Molvi Mukhtiar, Basti Allah Dita Qasai, Basti Liaqat & Basti Allah Bakhsh Lakha Mouza Chak Jindu Shah / Chak Sadiqabad U/C Jahanpur Tehsil & District Rajanpur A12502-Rural Works	1,169,000	
81 LO09200429 Construction of Low Level Reservoir in Basti Sultan Lund, Yar Mohammad Lund Mouza Chak Lund U/C Fatehpur Tehsil & District Rajanpur A12502-Rural Works	267,000	
82 RP01000083 Ext: Of Rural Water Supply Scheme, Muhammad Pur Gumwala, Rajanpur A12502-Rural Works	1,034,000	
83 RP01000082 Ext: Of Rural Water Supply Scheme Jahanpur, Rajanpur A12502-Rural Works	1,792,000	
84 KW09000020 Rural Water Supply Scheme, Chak No.29/GH, Khanewal A12502-Rural Works	400,000	
85 KW09000028 Rural Water Supply Scheme, Chak No.16/D, 24/GH Khanewal. A12502-Rural Works	10,000,000	
86 GA01000248 Construction of Streets, Soling and Drains in Union Council Ghamman (Revised) A12502-Rural Works	5,506,000	
87 GA01000264 Reh: of Rural Water Supply Scheme Wandoo. A12502-Rural Works	2,978,000	
88 GA08001424 Rural Water Supply Scheme & PCC Scheme Nathu Sivia (Revised) A12502-Rural Works	2,000,000	
89 LO09200456 Rehabilitation of Rural Water Supply & Sanitation Scheme, Chak 165/WB A12502-Rural Works	5,000,000	
90 LO09200457 Rural Water Supply Scheme, Chak No.194/WB A12502-Rural Works	5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
91 LO09200458 Water Supply Scheme Itfaqpura Arshadpura, Tehsil & District Sialkot A12502-Rural Works	5,000,000	
92 LO09200459 Water Supply Scheme Abdulah Colony, Tehsil & District Sialkot A12502-Rural Works	5,000,000	
93 LO09200460 Rural Drainage Scheme Randheer, Gartal Tehsil Sambrial District Sialkot A12502-Rural Works	5,000,000	
94 LO09200461 Rural Drainage Scheme U/c Kachimand Puklian, Tehsil & District Sialkot A12502-Rural Works	5,000,000	
95 LO09200462 Rural Water Supply Scheme Hunal, Kalewali, Tehsil & District Sialkot A12502-Rural Works	5,000,000	
96 LO09200463 Water Supply Scheme Mouza Nara Khushab A12502-Rural Works	5,000,000	
97 LO09200464 Water Supply Scheme Golewali District Khushab A12502-Rural Works	2,500,000	
98 LO09200465 Water Supply Scheme Rukhla Mandi District Khushab A12502-Rural Works	2,500,000	
99 LO09200466 Water Supply Scheme Basti Zahoorabad & Qaisarabad / Vohova A12502-Rural Works	5,000,000	
100 LO09200467 Water Supply Scheme & Drainage Scheme Basti Dhodha Mailsi A12502-Rural Works	5,000,000	
101 LO09200468 Umbrellah Rehabilitation & Extension of Rural Water Supply Scheme, Chak No.44/M, 258/M, Chak No.1 to 4 MPR, Islampura, Jallah Arain, Nehar Wali Abadies / Chak No.338/WB and Abadies Kher Kar pur Chak No.362/WB A12502-Rural Works	5,000,000	
102 LO09200469 Rehabilitatoin of Rural Water Supply Scheme Chak No.237/WB, Tehsil Dunaypur A12502-Rural Works	5,000,000	
103 LO09200514 Installation of water filtration plant village Khadrialla Tehsil Sarai Alamgir, Distt Gujrat. A12502-Rural Works	1,170,000	
104 LO09200515 Installation of Water Filtration Plant village Nothia Tehsil Sarai Alamgir, Distt. Gujrat. A12502-Rural Works	1,170,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
105	LO09200516 Water Supply Scheme for Pir Jaffar Sarai Alamgir Distt Gujrat. A12502-Rural Works	5,000,000	
106	LO09200487 Rural Drainage Scheme Main Mandi, Hussain Pura Abadies of Mona Depot, Tehsil Malikwal District M.B.Din A12502-Rural Works	1,000,000	
107	LO09200488 Rural Drainage Scheme Choot Dheran Tehsil Malikwal District M.B.Din A12502-Rural Works	1,000,000	
108	LO09200489 Rural Drainage Scheme Chak No.23 Tehsil Malikwal, District M.B.Din A12502-Rural Works	500,000	
109	LO09200491 Pilot Project of Safe/Clean Drinking Water through deep bored hand pumps in selected village of PP-118 District M.B.Din A12502-Rural Works	1,500,000	
110	LO09200502 Construction of PCC & Drains Kashmir Colony and Adjoining Abadies, District Gujranwala A12502-Rural Works	2,499,000	
111	LO09200503 Construction of PCC & Drains Khiali Shahpur, District Gujranwala A12502-Rural Works	2,498,000	
112	LO09200504 Construction of PCC & Drains Village Trigri, District Gujranwala A12502-Rural Works	2,496,000	
113	LO09200505 Construction of PCC & Drains Village Waniawala, District Gujranwala A12502-Rural Works	2,496,000	
114	LO09200506 Construction of PCC & Drains Lohianwala, District Gujranwala A12502-Rural Works	1,251,000	
115	LO09200507 Construction of Sewerage of Rajkot, Ghulam Muhammad Town, District Gujranwala A12502-Rural Works	2,500,000	
116	LO09200508 Construction of PCC & Drains Kotli Pir Ahmad, District Gujranwala A12502-Rural Works	1,197,000	
117	LO09200509 Construction of drainage scheme in Mohallah Mughalpura G.T. Road Ghakar Tehsil Wazirabad A12502-Rural Works	5,000,000	
118	LO09200511 Rural Water Supply Scheme Chak No.15/WB, Distt. Vehari A12502-Rural Works	5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
119	LO09200517 Rehabilitation of Rural Water supply scheme Haambran Wala Tehsil Isa Khel Distt. Mianwali. A12502-Rural Works	1,600,000	
120	LO09200518 Rural Water Supply Scheme Hati Khailan Wala Abba Khel Phase-I Tehsil & Distt Mianwali. A12502-Rural Works	1,961,000	
121	LO09200519 Sewerage Scheme Hussain Colony Arifwala road, Sahiwal. A12502-Rural Works	700,000	
122	LO09200520 Sewerage Scheme Faisal Colony, Sahiwal. A12502-Rural Works	1,000,000	
123	LO09200521 Rehabilitation of Filtration Plants in Sahiwal City. A12502-Rural Works	500,000	
124	LO09200522 Sewerage, Pavement, Drains at Muhammadia Colony near DHQ Hospital Sahiwal. A12502-Rural Works	1,000,000	
125	LO09200523 Sewerage, Pavement, Drains at Jawad Town near DHQ Hospital Sahiwal. A12502-Rural Works	1,000,000	
126	LO09200524 Rehabilitation of Water Supply cheme Chak No. 154/8-L. Distt. Sahiwal. A12502-Rural Works	1,400,000	
127	LO09200525 Rehabilitation of Water Supply cheme Chak No. 103/7-L. Distt. Sahiwal. A12502-Rural Works	1,400,000	
128	LO09200526 Const. of Soling, sewerage, PCC & Tuff Tiles in UC No. 1,2,4 & 13 with Azafi Abadies Pakpattan City. A12502-Rural Works	4,500,000	
129	LO09200527 Const. of Soling, sewerage, PCC & Tuff Tiles in UC No. 2,3, & 19 with Azafi Abadies Pakpattan City. A12502-Rural Works	4,000,000	
130	LO09200528 Installation of Water Filtration Plant at Loharan Wali Khai Distt. Pakpattan. A12502-Rural Works	3,500,000	
131	LO09200529 Installation of Water Filtration Plant at Chak No. 30/SP, Distt. Pakpattan. A12502-Rural Works	3,500,000	
132	LO09200530 Water Supply Scheme of Chak No.97/EB Sheikhpur, Distt. Pakpattan. A12502-Rural Works	5,400,000	
133	LO09200531 Rehabilitation of Rural Water Supply Scheme Chak No. 9/1-AL Distt. Okara. A12502-Rural Works	4,009,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
134	LO09200532 Rehabilitation of Rural Water Supply Scheme Chak No. 29/1-AL Distt. Okara. A12502-Rural Works	3,431,000	
135	LO09200533 Rehabilitation of Rural Water Supply Scheme Chak No. 13/1-AL Distt. Okara. A12502-Rural Works	2,498,000	
136	LO09200534 Rehabilitation of Rural Water Supply Scheme Chak No. 28/4-AL Distt. Okara. A12502-Rural Works	2,692,000	
137	LO09200543 Rural Water Supply Scheme Bhan Bhattian Wala & Derajat District Khushab A12502-Rural Works	5,000,000	
138	LO09200545 Construction of Sewerage/Drain/Street pavement in Qadir Abad Colony Tehsil Ahmedpur East District Bahawalpur A12502-Rural Works	1,884,000	
139	LO09200546 Installation of Purification Plant in Basti Dhoork Kot Tehsil Ahmedpur East A12502-Rural Works	2,072,000	
140	LO09200547 Rehabilitation of Rural Water Supply Scheme Bati Nunari Tehsil Ahmedpur East A12502-Rural Works	2,928,000	
141	LO09200548 Rural Water Supply Scheme Mouza Mari Meer Muhammad Tehsil & District Bahawalpur A12502-Rural Works	5,000,000	
142	LO09200549 Sewerage Scheme Basti Bhattian and Kot Noora Tehsil & District Bahawalpur A12502-Rural Works	4,832,000	
143	LO09200550 Rehabilitation Water Supply Scheme Chak No.87/F Tehsil Hasilpur District Bahawalpur A12502-Rural Works	5,000,000	
144	LO09200551 Rehabilitation Water Supply Scheme Chak No.106/DB A12502-Rural Works	5,000,000	
145	LO09200544 Construction of Sewerage Scheme in Mohallah Gillani Uch Sharif Tehsil Ahmadpur East District Bahawalpur A12502-Rural Works	4,865,000	
146	LO09200573 Revise Rehabilitation of Rural Water Supply Scheme Haji Shah (Part-II) A12502-Rural Works	2,090,000	
147	LO09200574 Revise Sanitation Scheme of UC-II Attock A12502-Rural Works	1,012,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
148	LO09200575 Rehabilitation of Rural Water Supply Scheme Dhoke Gheba Khurnal Dhoke Mian Muqem Tehsil Pindi Gheb District Attock A12502-Rural Works	5,000,000	
149	LO09200576 Rehabilitation of Rural Water Supply Scheme Dhoke Khunda, Tehsil Jand District Attock A12502-Rural Works	5,000,000	
150	LO09200577 Rehabilitation of Rural Water Supply Scheme Shobhay Wala Tehsil Minchanabad District Bahawalnagar A12502-Rural Works	2,459,000	
151	LO09200578 Rehabilitation of Rural Water Supply Scheme Bhole Wala Tehsil Minchanabad District Bahawalnagar A12502-Rural Works	2,541,000	
152	LO09200579 Construction of Rural Water Supply Scheme Qadir Textile Mill Mouza Mosa Bhoota Tehsil & District Bahawalnagar A12502-Rural Works	5,000,000	
153	LO09200580 Water Supply Scheme Doonga Boonga Tehsil & District Bahawalnagar A12502-Rural Works	2,000,000	
154	LO09200581 Rural Water Supply Scheme Rodey Wali connection with Ghodo Wali Tehsil & District Bahawalnagar A12502-Rural Works	3,000,000	
155	LO09200582 Construction of Water Supply Scheme Chak No.110/F and Chak No.10/F (ALAF) Tehsil Chishtian District Bahawalnagar A12502-Rural Works	5,000,000	
156	LO09200583 Provision of Water Supply Scheme Chak No.45/F Kichian Wali Tehsil Chishtian District Bahawalnagar A12502-Rural Works	5,000,000	
157	LO09200584 Construction of Water Supply Scheme Chak No.30-3R Tehsil Haroonabad District Bahawalnagar A12502-Rural Works	4,410,000	
158	LO09200585 Construction of Water Supply Scheme Chak No.164/7R Tehsil Haroonabad District Bahawalnagar A12502-Rural Works	5,000,000	
159	LO09200587 Reh. Water Supply Scheme Sohan Distt Jhelum. A12502-Rural Works	1,200,000	
160	LO09200588 Reh. Water Supply Scheme Kalra Distt Jhelum. A12502-Rural Works	1,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
161	LO09200592 Providing/Lying of Sewer line (Balance Work) from Mohallah Mirza Abad to Disposal Jhelum. A12502-Rural Works	5,000,000	
162	LO09200601 Rehabilitation of Water Supply Scheme Chak No. 120/SB, Sargodha. A12502-Rural Works	5,000,000	
163	LO09200603 Soling and Drainage Jullowala, Tehsil Kehrro Pacca. A12502-Rural Works	1,958,000	
164	LO09200604 Soling and Drainage Zaffarabad (City), Tehsil Kehrro Pacca. A12501-Works Urban	2,207,000	
165	LO09200605 Soling and Drainage Dayanat Pura (City), Tehsil Kehrro Pacca. A12501-Works Urban	835,000	
166	LO09200606 Improvement/Separate Rising Main of Rural Water Supply Scheme, No. 6/AH, 7/V, Distt.Khanewal. A12502-Rural Works	3,305,000	
167	LO09200607 Rural Water Supply Scheme Chak No. 10/AH Distt. Khanewal. A12502-Rural Works	1,695,000	
168	LO09200594 P/L Sewer lines in different streets of Naseerabad UC-205 & Ali Park, Ali Irfan abad UC-200, Faisalabad. A12502-Rural Works	5,000,000	
169	LO09200595 P/L Sewer lines in Islam Nagar, Rafique Colony, Mustafabad & Rehman Pura UC#195, PP-66 Faisalabad. A12502-Rural Works	3,000,000	
170	LO09200596 P/L Sewer lines in ayub colony, Partab Nagar, Aminabad, Samanabad, Muzaffar Colony, Mannan Town etc. A12502-Rural Works	5,000,000	
171	LO09200597 P/L Sewer lines in C.D,E.F Blocks Allama Iqbal Colony UC-244 A12502-Rural Works	5,000,000	
172	LO09200598 P/L Sewer lines from Channel no.4 to Nathery Chowk road UC-226. A12502-Rural Works	5,000,000	
173	LO09200599 P/L Sewer lines Madina abad, Azamabad etc, PP-71 Faisalabad. A12502-Rural Works	4,340,000	
174	LO09200600 P/L Sewer lines Madina Abad, Azamabad etc, PP-71, Faisalabad. A12502-Rural Works	650,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant						Amount of demand sub-divided into	
						Non-recurring	Recurring
						Rs.	Rs.
175	LO09200629	Construction of PCC/Tuff Tile/Sewerage / Soling at Kot Nihal Sing Main Gali				800,000	
		A12502-Rural Works					
176	LO09200630	Construction of PCC/Tuff Tile/Sewerage / Soling at Muzaffar Colony, St No.1, Okara				1,100,000	
		A12502-Rural Works					
177	LO09200631	Construction of PCC/Tuff Tile/Sewerage / Soling at Ameer Colony, Ayub Park Okara				550,000	
		A12502-Rural Works					
178	LO09200632	Construction of PCC/Tuff Tile/Sewerage / Soling at Garden Town, Okara				1,200,000	
		A12502-Rural Works					
179	LO09200633	Construction of PCC/Tuff Tile/Sewerage / Soling at Kot Liaqat Hayat, Okara				500,000	
		A12502-Rural Works					
180	LO09200634	Construction of PCC/ Tuff Tile / Sewerage / Soling from Sirki Mohallah Stret No.5 to Samad Pura Road via Shafiq Nagar, Samanabad, Diara Usman & Rafi Floor Mill UC 96 Okara				1,310,000	
		A12502-Rural Works					
181	LO09200611	Rural Water Supply Scheme Noorpur Manjhu Wala and adjoining Abadies, District Rajanpur				5,000,000	
		A12502-Rural Works					
182	LO09200612	Rural Water Supply Scheme Rakh Qadra District Rajanpur				5,000,000	
		A12502-Rural Works					
183	LO09200626	Sewerage / Drainage / Scheme Kundian Tehsil Piplan District Mianwali				5,000,000	
		A12502-Rural Works					
184	LO09200638	Drainage Streets/Soling/Drainage at UC 59 Sheikhupura				500,000	
		A12502-Rural Works					
185	LO09200639	Drainage Streets/Soling/Drainage at UC 60 Sheikhupura				500,000	
		A12502-Rural Works					
186	LO09200640	Drainage Streets/Soling/Drainage at UC 61 Sheikhupura				500,000	
		A12502-Rural Works					
187	LO09200641	Drainage Streets/Soling/Drainage at UC 62 Sheikhupura				500,000	
		A12502-Rural Works					
188	LO09200642	Drainage Streets/Soling/Drainage at UC 64 Sheikhupura				500,000	
		A12502-Rural Works					

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant							Amount of demand sub-divided into	
							Non-recurring	Recurring
							Rs.	Rs.
189	LO09200643	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	65	500,000	
190	LO09200644	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	66	500,000	
191	LO09200645	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	67	500,000	
192	LO09200646	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	68	250,000	
193	LO09200647	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	70	250,000	
194	LO09200648	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	71	250,000	
195	LO09200649	Drainage Sheikhupura A12502-Rural Works	Streets/Soling/Drainage	at	UC	72	250,000	
196	LO09200624	Rural Water Supply Scheme Chak No.285/EB, District Vehari A12502-Rural Works					5,000,000	
197	LO09200625	Rural Water Supply Scheme Chak No.287/EB, District Vehari A12502-Rural Works					5,000,000	
198	LO09200613	Rehabilitation of Sewerage Scheme Habib Colony City Sadiqabad A12502-Rural Works					5,000,000	
199	LO09200614	Rural Water Supply Scheme 102/P Tehsil and District R.Y.Khan A12502-Rural Works					5,000,000	
200	LO09200615	Rehabilitation of Rural Water Supply Scheme Chak No.216/P Tehsil Sadiqabad District R.Y.Khan A12502-Rural Works					5,000,000	
201	LO09200616	Rural Water Supply Scheme Chak No.125/1.L Khanpur District R.Y.Khan A12502-Rural Works					5,000,000	
202	LO09200617	Rehabilitation of Water Supply / Sanitation Mianwali Qureshian A12502-Rural Works					5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
203	LO09200618 Constructoin of Sewerage / Drainage Scheme Khawaja Farid Colony Allah Abad Tehsil Liaqatpur District R.Y.Khan A12502-Rural Works	4,911,000	
204	LO09200619 Rural Water Supply Scheme Basti Jam Nasir Ahmed Mouza Hassu Wala Tehsil Khanpur District R.Y.Khan A12502-Rural Works	3,126,000	
205	LO09200620 Rural Water Supply Scheme Chak No.19/A Tehsil Liaqatpur District R.Y.Khan A12502-Rural Works	5,000,000	
206	LO09200621 Lying / Rehabilitation of Main Sewerage Line Aslam Town to Main Disposal Sadiqabad Tehsil Sadiqabad District R.Y. Khan A12502-Rural Works	5,000,000	
207	LO09200622 Rural Water Supply Scheme 110/P Tehsil & District R.Y.Khan A12502-Rural Works	5,000,000	
208	LO09200623 Construction of Rural Sewerage Scheme Amin Abad tehsil Liaqatpur District R.Y.Khan A12502-Rural Works	5,000,000	
209	LO09200627 Rehabilitation of Water Supply Scheme at Chak No.1/1-AL, Okara A12502-Rural Works	1,991,000	
210	LO09200628 Installation of Water Filtration Plant at Gogera A12502-Rural Works	1,723,000	
211	LO09200635 Rehabilitation of Rural Water Supply Scheme Chak No.22/4-L A12502-Rural Works	606,000	
212	LO09200636 Rehabilitation of Rural Water Supply Scheme Chak No.31/4-L A12502-Rural Works	1,373,000	
213	LO09200637 Rural Water Supply Scheme Adda Jaman Shah District Layyah A12502-Rural Works	5,000,000	
214	LO09200660 Rural Water Supply Scheme Sheikhu Ladhu, District M.Garh. A12502-Rural Works	4,786,000	
215	LO09200661 Rural Water Supply Scheme Budhay Wala & Adj. Abadies, District M. Garh. A12502-Rural Works	5,000,000	
216	LO09200662 Rural Water Supply Scheme Tibba Bhattiyan, Mirza Wahi Baig. Ditto Wala, District M.Garh. A12502-Rural Works	5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
217	LO09200677 Construction of PCC Slab in Jinnah Colony, Sargodha A12502-Rural Works	773,000	
218	LO09200678 Construction of PCC Slab in Lak Colony, Sargodha A12502-Rural Works	377,000	
219	LO09200679 Construction of PCC Slab in Tariqabad, Sargodha A12502-Rural Works	518,000	
220	LO09200680 Construction of PCC Slab in Millatabad, Sargodha A12502-Rural Works	754,000	
221	LO09200681 Construction of PCC Slab in 89-A and Shamsheer Town, Sargodha A12502-Rural Works	300,000	
222	LO09200682 Construction of PCC Slab in A,B & D Sattlie Town, Sargodha A12502-Rural Works	1,000,000	
223	LO09200683 Construction of PCC Slab in Old Civil Line, Sargodha A12502-Rural Works	1,141,000	
224	LO09200684 Construction of Drain & Sullage Carrier Abadi Ali Chowk & Do-Abba District Hafizabad A12502-Rural Works	1,020,000	
225	LO09200685 Construction of Drain & Sullage Carrier & PCC Flooring Mian DA Kot U/C 1/18 Hafizabad City Tehsil & District Hafizabad A12502-Rural Works	513,000	
226	LO09200686 Construction of Drain & Sullage Carrier & PCC Flooring Mian Union Council 5/22, 6/23 Hafizabad City Tehsil & District Hafizabad A12502-Rural Works	991,000	
227	LO09200687 Construction of Drain & Sullage Carrier & PCC Flooring Mohallah Tajpura U/c 1/18 Hafizabad City Tehsil & District Hafizabad A12502-Rural Works	740,000	
228	LO09200688 Ext: & Imp: of Urban Drainage / Sewerage Scheme Basti Shah Nawaz Colony, Layyah City A12502-Rural Works	5,000,000	
229	LO09200689 Rural Water Supply Scheme Basti Hareen, U/C Mubarki A12502-Rural Works	2,500,000	
230	LO09200690 Rural Water Supply Scheme Barthi, U/C Barthi A12502-Rural Works	2,500,000	
231	LO09200691 Rural Water Supply Scheme Kapper Shah and adjoining Abadies, U/C Mamoori A12502-Rural Works	2,500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
232	LO09200692 Rural Water Supply Scheme Wahi Kingrani U/C Wadorre A12502-Rural Works	2,500,000	
233	LO09200698 Installation of Purificaiton Plant Qasba Marat U.C 90 A12502-Rural Works	1,156,000	
234	LO09200701 Construction of Tuff Tiles of Main Bazar and Streets in Sarai Sidhu (Urban) Tehsil Kabirwala A12502-Rural Works	2,946,000	
235	LO09200702 Drainage, Brick Pavement, Sewer Line of Basti Miran Wali, Street no.100 Jhang Road Kabirwala City (Urban) Tehsil Kabirwala A12502-Rural Works	1,000,000	
236	LO09200703 Construction of Drain/Soling and Sewerage Chak No.168/10-R, UC-20, Kabirwala (Urban) A12502-Rural Works	520,000	
237	LO09200704 Construction of Sewerage System 168/Chowk to Madrassa Mazhar-ul-Islam, UC-20, Khanewal (Urban) A12502-Rural Works	523,000	
238	LO09200705 Construction of Drain/Soling Basti Shamsabad Chak No.88-A/10-R, UC-20, Khanewal A12502-Rural Works	520,000	
239	LO09200706 Urban Sewerage and PCC in Street Singhar Khan Wali UC-01 Mohalla Niazi Wala, Khanewal (Urban) A12502-Rural Works	721,000	
240	LO09200707 Construction of Drain/Soling Basti Ahmad Nagar, UC-25, Khanewal (Urban) A12502-Rural Works	325,000	
241	LO09200708 Drainage / Sewerage & PCC City Mian Channu, Yasin Colony, Fazal Colony Ilam Din Colony, Mian Channu (Urban) A12502-Rural Works	3,000,000	
242	LO09200709 Drainage /Sewerage & PCC City Mian Channu, Fateh Din Colony, Fakhar Town Basti Saudabad, Jatala Town Johar Town, Meraj Town, Jinnah Town, Street No.7 & 2 Gali Green Hotel Wali, Block No.8, Mian Channu (Urban) A12502-Rural Works	2,000,000	
243	LO09200710 Construction of Soling PCC Topping Sewerage & Drainage in UC-26, Jahanian (Urban) A12502-Rural Works	3,148,000	
244	LO09200711 Ext. Sewerage Scheme Dogranwala Road to Mattu Bhaik Road via Mohallah Islampura Nowshera Virkan, District Gujranwala A12502-Rural Works	2,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
245	LO09200712 Construction of PCC / Tuff Tile / Sewerage / Soling at Paka Bag, Farooq Park, Jilal Kot and Daira Usman UC 96 Okara A12502-Rural Works	1,530,000	
246	LO09200713 Construction of PCC / Tuff Tile / Sewerage / Soling at Allah Dad Colony UC 99/11, Okara A12502-Rural Works	1,000,000	
247	LO09200714 Construction of PCC / Tuff Tile / Sewerage / Soling at Mehboob Town, Okara A12502-Rural Works	1,000,000	
248	LO09200715 Construction of PCC / Tuff Tile / Sewerage / Soling at Fateh Town Okara A12502-Rural Works	1,500,000	
249	LO09200716 Construction of PCC / Tuff Tile / Sewerage / Soling at new Latifabad & Government Colony W-Block Okara A12502-Rural Works	1,200,000	
250	LO09200700 Rehabilitation of Rural Water Supply / Sanitation Scheme Kamrial, Tehsil Pindi Gheb, District Attock A12502-Rural Works	4,323,000	
251	LO09200718 Rural Water Supply Scheme, Chak No.10/GH, 11/GH, 21/GH, 22/GH, 7 23/GH, Kabirwala. A12502-Rural Works	15,000,000	
252	LO09200719 Extension of Sewerage / Drainage Scheme Choubaara City A12502-Rural Works	5,000,000	
253	LO09200720 Drainage/sewerage Scheme UC-Pindi Muridke distt. Sheikhpura. A12502-Rural Works	1,500,000	
254	LO09200721 Drainage/sewerage Scheme at Basra, Rehman pura, Sheikhpura. A12502-Rural Works	1,500,000	
255	LO09200722 Drainage/Sewerage Scheme at Daokey Rehmanpura including Abadies Distt. Sheikhpura. A12502-Rural Works	2,000,000	
256	LO09200723 Urban Drainage/Sanitation scheme Mohala, Bambanwal /Islampura Distt. Sheikhpura. A12502-Rural Works	3,550,000	
257	LO09200724 Urban Drainage/Sanitation Scheme Mananwala Distt. Sheikhpura. A12502-Rural Works	1,450,000	
258	LO09200725 Construction of Drain, Nullah Culvert of Masjid Allama Sahib Chakwal City. A12502-Rural Works	2,097,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
259	LO09200726 Construction of Drain, and PCC in sTreet Professor Liaqat Sahib Chakwal City. A12502-Rural Works	780,000	
260	LO09200727 Construction of Drain, and PCC in Street Masjid Shah Jamat Wali Mohallah Jaffar Abad Chakwal City. A12502-Rural Works	650,000	
261	LO09200728 Construction of Drain, and PCC in Street Girls High School to Hous Jahi Sohail Anjum, Chakwal City. A12502-Rural Works	1,285,000	
262	LO09200729 Construction of Drain, and PCC in Street Baji Deebe Wali Mohallah Sarpak Chakwal City. A12502-Rural Works	188,000	
263	LO09200730 Construction of percolation Well, Semi Circular Chamber and Shifting of Pumping Machinery at Village Sethi Tehsil Kallar Kahar Distt Chakwal. A12502-Rural Works	1,800,000	
264	LO09200731 Providing and laying G.I Water supply pipe line/distribution in Dhoke Sar Khurd Tehsil kallar kahar Distt Chakwal. A12502-Rural Works	1,200,000	
265	LO09200732 Aurmentation of Water Supply Scheme Sethi Tehsil Kallar Kahar and Distt. Chakwal. A12502-Rural Works	1,500,000	
266	LO09200733 Augmentation of water supply scheme Kehwala Tehsil kallar Kahar and Distt. Chakwal. A12502-Rural Works	500,000	
267	LO09200734 Water Supply Pipe line Iawa (laying of pipe line) Tehsil Talagang Distt Chakwal. A12502-Rural Works	1,000,000	
268	LO09200735 Water Supply pipe line Kotera (laying of pipe line) Tehsil Talagang Distt. Chakwal. A12502-Rural Works	300,000	
269	LO09200736 PWSS Scheme Nasir Nagar 760/GB UC.66 Distt. TT.Singh. A12502-Rural Works	5,000,000	
270	MB09000020 Construction of PCC/ Drainage Scheme Pindi Baha-ud-Din, Tehsil & District M.B.Din (Revised) A12502-Rural Works	3,000,000	
271	LO09200839 Rural Water Supply Scheme Basti Layallpur, Lodhran A12502-Rural Works	10,000,000	
272	LO09200840 Rural Water Supply Scheme Chak No.100/M, Lodhran. A12502-Rural Works	5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
273	LO09200841 Construction of Rural Water Supply Scheme Chak 24,28,33,34,35,45 & 46/M. A12502-Rural Works	49,333,000	
274	LO09200908 Extension & Rehabilitation of Rural Water supply scheme Mianpur Baley Wala & Chak No. 80/M, 81/M, 82/M, Tehsil Jalalpur Pirwala Distt. Multan. A12502-Rural Works	5,000,000	
275	LO09200909 Provision & Improvement of sewerage system of adjoining abadies consisting of the area: Yousaf Park, Bota Park, Arfat Park, Gulshan-e-Hayat, Kot Shahab din Uc-2, Aziz Colony, Chatha Park, Kot Shahab din Uc-3, Faisal Park Shahab Park, Javed Park, Haji Kot Kala Khatai Road, UC-4, Qaiser Town, Uc-5, Sattar Colony, Mehboob Park, Chaman Colony Uc-8, Distt.Lahore. A12502-Rural Works	5,000,000	
276	LO09200910 Construction of Sewerage & Water Supply at Chowk Badria to chowk iqbal, chah Miran, Akram road sultan park, Karamia Masjid wali gali, St. No.50 Taizab Ahata, Shuja Colony Hathi Chowk & Kanji House, Lahore. A12502-Rural Works	4,800,000	
277	LO09200911 Construction of Drainage & sewerage in Misri Shah Sub Division, Lahore. A12502-Rural Works	3,000,000	
278	LO09200912 Construction of Sewerage & Drain at Nagra Town, Uc-114, Lahore. A12502-Rural Works	1,570,000	
279	LO09200913 Construction of Sewerage & Drain at Malik Sarwar Road, Nagar Chowk UC-114, Lahore. A12502-Rural Works	1,258,000	
280	LO09200914 Construction of Sewerage & Drain at Ghousa Park, St No.2 Shezan Factory, Bund Road, Lahore. A12502-Rural Works	1,000,000	
281	LO09200915 Construction of Sewerage & Drain at Ali Muhammad Street & Street No.6 Ghuggina Nagra Uc-113 & 114 Lahore. A12502-Rural Works	1,172,000	
282	LO09200916 Construction of PCC along with Sanitation in Jaranwala City, Distt. Faisalabad. A12502-Rural Works	10,000,000	
283	LO09200917 Drainage Scheme at Syedwalsa, Nanaka Sahib A12502-Rural Works	1,000,000	
284	LO09200918 Provision of Sanitation Facilities at Mandi Faizabad, District Nankana Sahib A12502-Rural Works	1,659,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
285	LO09200919 Provision of Sanitation Facilities at More Khunda, District Nankana Sahib A12502-Rural Works	1,733,000	
286	LO09200920 Provision of Sanitation Facilities at Jislani, District Nankana Sahib A12502-Rural Works	845,000	
287	LO09200921 Provision of Sanitation Facilities at Warburtan, District Nankana Sahib A12502-Rural Works	763,000	
288	LO09200922 Rural Water Supply Scheme Mouza Wahi Hurrian, District Lodhran A12502-Rural Works	5,000,000	
289	LO09200929 Rural Water Supply & Drainage Scheme Pathu Kalan,Kasur A12502-Rural Works	5,000,000	
290	LO09200930 Drainage Scheme for UC-13 Mustafabad, Kasur. A12502-Rural Works	1,000,000	
291	LO09200931 Drainage Scheme for Uc-12 Mustafabad Kasur. A12502-Rural Works	1,000,000	
292	LO09200932 Drainage Scheme for Jehldaran Zeldaran Beroon Raja Jhand, Kasur. A12502-Rural Works	1,000,000	
293	LO09200933 Drainage scheme for Qadirabad Noor Shah Wali Fazal Khan Colony, Kot Fateh Baz Khan etc. A12502-Rural Works	1,517,000	
294	LO09200934 Drainage Scheme for Kot Azam Khan, Kot Fetah Din, Dingi Pura, Dhor Kot,Kot Bhuda, Lari Adda etc. distt. Kasur. A12502-Rural Works	1,095,000	
295	LO09200935 Drainage scheme for Road kot, kot meer baz Khan Peerowala Road Ali Park etc. Distt.Kasur. A12502-Rural Works	2,019,000	
296	LO09200936 Drainage Scheme for Shabaz Khan Road, Ali Ahmad Shah Colony, Haji Gangan Barat Shah etc. A12502-Rural Works	369,000	
297	LO09200937 Drainage Scheme at Kot Radha Kishan, Kasur. A12502-Rural Works	5,000,000	
298	LO09200938 Drainage Scheme for Mandi Kanganpur, Distt.Kasur. A12502-Rural Works	2,000,000	
299	LO09200939 Construction of sewer line Soling Nala UC 21/1 City Pattoki Distt. Kasur. A12502-Rural Works	1,500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
300	LO09200940 Construction of Sewer Line Soling Nala UC 23/3 City Pattoki Distt. Kasur. A12502-Rural Works	1,500,000	
301	LO09200941 Rural Water Supply Scheme Chak No.377/JB, T.T. Singh A12502-Rural Works	5,000,000	
302	LO09200942 Drainage Scheme for Allah Abad, District Kasur A12502-Rural Works	1,000,000	
303	LO09200943 Drainage Scheme Sarowey, District Kasur A12502-Rural Works	1,500,000	
304	LO09200944 Construction of Drainage Nala, Soling Chak No.37 & 39, 68 Awan Chak No.39, Kasur A12502-Rural Works	1,000,000	
305	LO09200945 Construction of Drainage Nala, Soling Jamshed Chak No.24, Rukn Pura Gaga UC 65 Kasur A12502-Rural Works	1,000,000	
306	LO09200950 Construction of Rural Water Supply Scheme, Chak No. 78/WB, District Vehari. A12502-Rural Works	12,649,000	
307	LO09200951 Rehabilitation of Sewerage Scheme Mouza Noor-shah, District Sahiwal. A12502-Rural Works	5,000,000	
308	LO09200952 Water Supply Scheme Ghaga Mitter Tehsil Wazirabad, District Gujranwala. A12502-Rural Works	5,000,000	
309	LO09200953 Provision of Sanitation Facilities at Kattianwala, Tehsil Shakhot, District Nankana Sahib. A12502-Rural Works	1,000,000	
310	LO09200954 Provision of Sanitation Facilities at Chak No.82, Tehsil Shakhot, District Nankana Sahib. A12502-Rural Works	1,000,000	
311	LO09200955 Provision of Sanitation Facilities at chaba Teshil Safdarabad Nankana Sahib. A12502-Rural Works	1,000,000	
312	LO09200956 Provision of Sanitation Facilities at Muhammad Pura, District, Nankana Sahib. A12502-Rural Works	1,000,000	
313	LO09200957 Provision of Sanitation Facilities Chak No. 50 Tawana, District, Nankana Sahib. A12502-Rural Works	1,000,000	
314	LO09200958 Rural Drainage Scheme 6/58 & 7/59, Nankana Sahib. A12502-Rural Works	1,766,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant						Amount of demand sub-divided into	
						Non-recurring	Recurring
						Rs.	Rs.
315	LO09200959	Rural Draiage Scheme Chak No.11&10/63 Munshiwala, Nankana Sahib.					
		A12502-Rural Works				1,273,000	
316	LO09200960	Rural Drainage Scheme Chak No.53/3, Nankana Sahib.					
		A12502-Rural Works				961,000	
317	LO09200961	Drainage Scheme Ugand Tehsil & District Sheikhpura.					
		A12502-Rural Works				2,500,000	
318	LO09200962	Draiage Scheme Sohal Teshil & District Sheikhpura.					
		A12502-Rural Works				2,500,000	
319	LO09200963	Draiage Scheme at Kala Khatai/ Khokhar Tehsil Murdke, District Sheikhpura					
		A12502-Rural Works				4,000,000	
320	LO09200964	Drainage Scheme at Kirto Thsil Muridke District Sheikhpura.					
		A12502-Rural Works				1,000,000	
321	LO09200967	Installation of Purification Plant at Dara Din Pinah Tehsil Kot Adu.					
		A12502-Rural Works				1,912,000	
322	LO09200968	Installation of Purification Plant at U/C No.3 Tehsil Kot Adu.					
		A12502-Rural Works				1,912,000	
323	LO09200969	Installation of Purification Plant at Ahsan Pur Tehsil Kot Adu.					
		A12502-Rural Works				1,176,000	
324	LO09200970	Rural Water Supply Scheme Mehr Pur U/C Shah Jamal District Muzaffargarh.					
		A12502-Rural Works				5,000,000	
325	LO09201000	Construction of PCC Slab/Soling and Drains at Bandial City District Khushab.					
		A12502-Rural Works				5,000,000	
326	LO09201001	Rural Water supply and Drainage Scheme chak No. 3/MR,4/MR,6/MR,8/MR					
		A12502-Rural Works				25,059,000	
327	LO09201002	Rural Water Supply Scheme Chak No.1/MR,4/T,5/T,6/T.					
		A12502-Rural Works				16,000,000	
328	LO09201003	Rural Water supply scheme Thahimaan Wala & Jhandey Wala.					
		A12502-Rural Works				11,760,000	
329	LO09201004	Rural Water supply and drainage scheme chak No.16/MR.					
		A12502-Rural Works				12,587,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
330	LO09201005 Rural Water supply scheme Ghryala. A12502-Rural Works	10,921,000	
331	LO09201006 Rural Water supply scheme and drainage scheme chak No. 18/MR. A12502-Rural Works	9,237,000	
332	LO09201007 Rural Water supply scheme Scheme chak No. 15/MR, 17/MR, 21/MR. A12502-Rural Works	15,456,000	
333	LO09201008 Rural Water supply scheme Grey wala, nawabpur, Basti Nau(Androon, Baroon), Saleh mahey, Basti Laber Wala, Basti Muhammad pur, Bosan Uttar, Bosan Hithar. A12502-Rural Works	25,399,000	
334	LO09201009 Rural Water supply scheme Raja pur, Sadiq Abad, Hirawat, Yarey wala, Lutfabad, matti tal,Jalwala. A12502-Rural Works	27,250,000	
335	LO09201010 Rural Water supply scheme Taragger. A12502-Rural Works	12,487,000	
336	LO09201011 Rural sewerage/drainage scheme Garehywala, Basti Dhareban, Jhok Baloo, Araien wala, Bakhsh wala, Kikar Wala, Khaji Wala. A12502-Rural Works	12,219,000	
337	LO09201012 Rural Sewerage/Drainage Scheme Mouza Jahangir Abad. A12502-Rural Works	13,793,000	
338	LO09201013 Rural sewerage/draiange some Mouza Piran Ghaib. A12502-Rural Works	11,612,000	
339	LO09201014 Rural sewerage/draiange Scheme Sadiq Abad. A12502-Rural Works	13,533,000	
340	LO09201015 Rural sewerage/draiange Scheme Lutaf Abad, Tootay Wala Shadian Wala, Pakkey wala,allah yar, purjarah, Inayatpur mahota. A12502-Rural Works	10,696,000	
341	LO09201016 Rural sewerage/draiange Scheme Basti Nau, Basti Nau(Baroon), Basti Muhammad Pur, Basti Bhagwan Pur & Umar pur. A12502-Rural Works	16,109,000	
342	LO09201017 Rural Drainage Scheme Bosan Uttar, Five Marla Scheme, Basti Nazir Bad, Basti Shiaan Wala, Karam Pur, Jhok Vains, Houzan Wala. A12502-Rural Works	12,072,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
343 LO09201018 Rural Drainge Scheme Mouza Kotal Sadaat, Mouza Tahir pur, Sadar pur, Adda Shahpur, Manak Wala, Qureshi Wala, Khawaja colony, Mismaan, Jamal Wala, Basti Bappi, Baghey wala, Gagra, Lakhi Wala.		
A12502-Rural Works	10,910,000	
344 LO09201019 Rural Drainage Scheme Mouza Matti Tal, Basti Jaal Wala, Basti Syed Wala, Walian Wala, Chah Dalan Wala, Noorey wala, Sultan Wala, Syed Wala, Shah Wala, Tahli Wala, Wadhwan Sedhel Wala, Chah Seeto Wala.		
A12502-Rural Works	18,565,000	
345 LO09201020 Rural Drainge Scheme Basti Rasool pur & Mathey Hatti, Roye Hatti, Khan wala, Merdan pur, Basti Khadel, Hamid pur Murakhha, Basti Chawan.		
A12502-Rural Works	17,746,000	
346 LO09201021 Rural Sewerage/Drainage Scheme Nawab pur, Basti Gamoon Wala, Basti Chak Mani, Noorpur, Akram Abad, Chohrey Wala, Arooka, Qadir pur, Mochian Wala, Mangani, Faiz Abad, Rashed abad, Basti Ghanta Ghar, Maisen Wali, Khan Wala, Chahdey Wala, Chooniya Wali.		
A12502-Rural Works	11,041,000	
347 LO09201022 Rural Water supply scheme Thath Janubi and dera Arbi, The:Shujabad.		
A12502-Rural Works	13,065,000	
348 LO09201023 Rural Water supply scheme Wahi Sawaya, Wahi Noon, Wahi Bhakkar, The:Shujabad.		
A12502-Rural Works	16,789,000	
349 LO09201024 Rural Water supply Scheme Munshi Wala, Taji Wala, Kalhar wala and Adjoining Abadies The:Jalalpur.		
A12502-Rural Works	12,002,000	
350 LO09201025 Rural Water supply scheme Ghallu Nagar and Adjoining Abadies The:Jalapur.		
A12502-Rural Works	15,000,000	
351 LO09201026 Rural Water supply scheme Hafiz Wala (Gharbi), Hafiz wala (Shaqi), Kehar Wala UC Karam Ali Wala The. Jalalpur.		
A12502-Rural Works	26,516,000	
352 LO09201027 Rural Water Supply Scheme Garh Wala and Adjoining Abadies The:Jalalpur.		
A12502-Rural Works	9,176,000	
353 LO09200842 Rural Drainage Scheme Mahota, Tehsil & District Rawalpindi		
A12502-Rural Works	1,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
354	LO09200843 Rural Drainage Scheme Dhoke Sabri, Mughal Abad & Mohra Gangal, Tehsil Kallar A12502-Rural Works	1,000,000	
355	LO09200844 Rural Drainage Scheme Barki Jadee, Tehsil Gujar Khan, District Rawalpindi A12502-Rural Works	413,000	
356	LO09200845 Rural Drainage Scheme Guhra Gujran Guhra Loharan, District Rawalpindi A12502-Rural Works	1,814,000	
357	LO09200846 Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujar Khan District Rawalpindi A12502-Rural Works	225,000	
358	LO09200847 Rehabilitation of Water Supply Scheme Sagri, Tehsil & District Rawalpindi A12502-Rural Works	300,000	
359	LO09200848 Rehabilitation of Water Supply Scheme Rama, Tehsil Gujar Khan District Rawalpindi A12502-Rural Works	2,200,000	
360	LO09200849 Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi A12502-Rural Works	3,788,000	
361	LO09201029 Rehabilitation Water Supply Scheme Khaba Barala Tehsil & District Rawalpindi A12502-Rural Works	713,000	
362	LO09201030 Rehabilitation Water Supply Scheme Talla Bajar Tehsil & District Rawalpindi A12502-Rural Works	642,000	
363	LO09201031 Drainage & Street Dhoke Banni, Dhoke Jorr Village Pakhral, Tehsil Kallar Syedan A12502-Rural Works	882,000	
364	LO09201032 Rural Sanitation Scheme Dhoke Mian & Dhoke Azizal & Village Bagh Boota Tehsil Kallar Syedan District Raalwapindi A12502-Rural Works	2,270,000	
365	LO09201033 PCC Street Yasir Wall, Ghulam Rabbani, Hafiz Anser & Subedar Farooq Wali Tabkian UC Kalyam Awan, Rawalpindi A12502-Rural Works	500,000	
366	LO09201034 Rural Water Supply Scheme Chak No.16/NB, District Sargodha A12502-Rural Works	4,207,000	
367	LO09201035 Provision of Drinking Water & Construction of Ground Stroage Tank for Government Girls High School Bhalwal District Sargodha A12502-Rural Works	791,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
368	LO09201036 Improvement / Augmentation of Urban Water Supply & Sewerage Scheme Tulamba City A12502-Rural Works	5,000,000	
369	LO09201037 Rural Water Supply Scheme Chak No.60/15-L Khanewal A12502-Rural Works	5,000,000	
370	LO09201038 Construction of Soling / Drains Chak No.58/KB Vehari A12502-Rural Works	3,529,000	
371	LO09201039 Construction of Soling / Drains Chak No.65/KB Vehari A12502-Rural Works	1,471,000	
372	LO09201040 Construction of PCC Slab, Soling, Drains Mohallah Tani Khel, Kamar Mushani Urban Tehsil Isa Khel, District Mianwali A12502-Rural Works	1,400,000	
373	LO09201041 Rural Water Supply Scheme Ishaq Abad (new Abadi Trug), UC Trug, Tehsil Isa Khel District Mianwali A12502-Rural Works	2,000,000	
374	LO09201042 Rehabilitation of Rural Water Supply Scheme Musa Khel City Tehsil & District Mianwali A12502-Rural Works	3,039,000	
375	LO09201043 Extension of Sewerage Scheme Diley Wali Tehsil & District Mianwali A12502-Rural Works	1,700,000	
376	LO09201044 Improvement of Water Supply Scheme Mari Indus Tehsil & District Mianwali A12502-Rural Works	1,000,000	
377	LO09201045 Rural Water Supply Scheme (Rehabilitation) Khooyain Tehsil Ahmedpur East, District Bahawalpur A12502-Rural Works	1,325,000	
378	LO09201104 Rehabilitation / Augmentation of Rural Water Supply & Drainage Scheme Chak No.12/D Khanewal A12502-Rural Works	2,054,000	
379	LO09201110 Construction of Drain and PCC in Village Chak Miana Tehsil Sohawa, District Jhelum A12502-Rural Works	1,500,000	
380	LO09201111 Construction of Drain and PCC in Village Dhudial Khokhran, Tehsil Sohawa, District Jhelum A12502-Rural Works	1,300,000	
381	LO09200984 Installation of Purification Plant at Hostel Ablaironi Scinece College UC No.3 Distt.Multan A12502-Rural Works	1,450,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
382 LO09200985 Installatipon of Purification Plant at Government Girls Primary School Pul Mondhey Wali UC No.3 Distt. Multan. A12502-Rural Works	1,450,000	
383 LO09200986 Installation of Purification Plant at Gole Bagh Gulghast Colony near MCB UC No.2 Distt.Multan. A12502-Rural Works	1,450,000	
384 LO09200987 Provision of Tubewell WASA Park Tibbi Sher Khan UC No.4 Distt. Multan. A12502-Rural Works	650,000	
385 LO09200988 Installation of Purification Plant in UC No.43, Multan. A12502-Rural Works	1,450,000	
386 LO09200989 Installation of Purification Plant in UC No.44, Multan. A12502-Rural Works	1,450,000	
387 LO09200990 Installation of Purification Plant in UC No.45, Multan. A12502-Rural Works	1,450,000	
388 LO09200991 Installation of Purification Plant in UC No.27, Multan. A12502-Rural Works	650,000	
389 LO09200992 Rural Drainage Scheme Bahadur Khan (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	1,500,000	
390 LO09200993 Rural Drainage Scheme Hameed (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	1,130,000	
391 LO09200994 Rural Drainage Scheme Bara (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	1,003,000	
392 LO09200995 Rural Drainage Scheme Pinjwana (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	573,000	
393 LO09200996 Rural Drainage Scheme Qibla Bandi (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	1,500,000	
394 LO09200997 Rural Drainage Scheme Barazai (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	2,000,000	
395 LO09200998 Rural Drainage Scheme Yaseen (Part-II), Tehsil Hazro Distt. Attock. A12502-Rural Works	2,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
396	LO09201095 Rural Drainage Scheme Basti Thadda Thaheem, Tehsil Lodhran A12502-Rural Works	3,765,000	
397	LO09201096 Rural Drainage Scheme Mohallah Qasayain Chember Morr Chak No.97/m Tehsil Lodhran A12502-Rural Works	1,235,000	
398	LO09201097 Provision of Sanitation Facilities Pandoriana Chak No.122/RB, Tehsil Sangal Hill, Nankana Sahib A12502-Rural Works	2,500,000	
399	LO09201098 Provision of Sanitation Facilities Longowal Boyroya, Tehsil Sangal Hill, Nankana Sahib A12502-Rural Works	2,500,000	
400	LO09201099 Rural Drainage Scheme Sarwana A12502-Rural Works	1,000,000	
401	LO09201100 Rural Drainage Scheme Shah Dher A12502-Rural Works	1,000,000	
402	LO09201101 Rural Drainage Scheme Manser A12502-Rural Works	1,000,000	
403	LO09201102 Rural Drainage Scheme Lakroi (Part-II) A12502-Rural Works	1,000,000	
404	LO09201103 Rural Drainage Scheme Pinjwana A12502-Rural Works	1,000,000	
405	LO09200999 Appointment of Consultants for third party Validation of Projects Costing Rs. 100.000 million and above for water supply & Sanitation. A12502-Rural Works	10,000,000	
406	LO09201117 Drainage Scheme for Achal Kay, District Kasur A12502-Rural Works	800,000	
407	LO09201118 Drainage Scheme for Dalyel Kay, District Kasur A12502-Rural Works	800,000	
408	LO09201119 Drainage Scheme for Manchan, District Kasur A12502-Rural Works	400,000	
409	LO09201120 Construction of Sullage Carrier at Mohallah Eisayan Near Masjid Sheikhan Wali, Kasur A12502-Rural Works	800,000	
410	LO09201121 Construction of Sullage Carrier near Residence of Khawaja Ihstiaq Advocate Opp: Govt. Girls High School Chunian, Kasur A12502-Rural Works	700,000	
411	LO09201122 Construction of Sullage Carrier at Rana Town City Chunian, Kasur A12502-Rural Works	800,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
412	LO09201123 Construction of Sullage Carrier Gali Rana Iqbal & Sardar Qamar Mohallah Xaherabad Chunian, Kasur A12502-Rural Works	800,000	
413	LO09201124 Construction of Sullage Carrier at Abadi Old Karkhana Kasur Road, Chunian, Kasur A12502-Rural Works	800,000	
414	LO09201125 Construction of Sullage Carrier at Karamabad Dhoss Road Hujra Bye Pass Chunian Kasur A12502-Rural Works	800,000	
415	LO09201126 Construction of Sullage Carrier at Bimsillah Chowk Mohallah Darbar Baba Abdul Ghani Shah Changa Manga Road Zaheerabad Chunian Kasur A12502-Rural Works	300,000	
416	LO09201127 Drainage Scheme Chah Fitty Wala, District Kasur A12502-Rural Works	1,000,000	
417	LO09201128 Drainage Scheme Kot Khark Sing & Street Joua Wali Pholnagar City UC 25/C & 24/I, District Kasur A12502-Rural Works	1,000,000	
418	LO09201129 Drainage Scheme Langry Wali Dahri UC 80 Ghuman, District Kasur A12502-Rural Works	1,000,000	
419	LO09201130 Drainage Scheme Lamby Jagir UC 82 District Kasur A12502-Rural Works	2,000,000	
420	LO09201134 Construction of PCC Slab UC No.140/1 Sargodha A12502-Rural Works	114,000	
421	LO09201135 Construction of PCC Slab UC No.141/2 Sargodha A12502-Rural Works	412,000	
422	LO09201136 Construction of PCC Slab UC No.142/3 Sargodha A12502-Rural Works	250,000	
423	LO09201137 Construction of PCC Slab UC No.143/4 Sargodha A12502-Rural Works	1,346,000	
424	LO09201138 Construction of PCC Slab UC No.144/5 Sargodha A12502-Rural Works	716,000	
425	LO09201139 Construction of PCC Slab UC No.145/6 Sargodha A12502-Rural Works	267,000	
426	LO09201140 Construction of PCC Slab UC No.147/8 Sargodha A12502-Rural Works	93,000	
427	LO09201141 Construction of PCC Slab UC No.149/10 Sargodha A12502-Rural Works	1,102,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
428	LO09201142 Construction of PCC Slab UC No.151/12 Sargodha A12502-Rural Works	700,000	
429	LO09201143 Laying Complete sewerage Line in Shah Khalid Colony, UC Chaklala,Rawalpindi. A12502-Rural Works	5,000,000	
430	LO09201184 Rural Sanitation Scheme Jhanda (Pathan Abad) Tehsil Gujar Khan A12502-Rural Works	374,000	
431	LO09201185 Rural Sanitation Scheme Ward No.19 Shams Colony Tehsil Gujar Khan A12502-Rural Works	1,853,000	
432	LO09201186 Rural Sanitation Scheme Ward No.19 Tehsil Gujar Khan A12502-Rural Works	947,000	
433	LO09201187 Rural Sanitation Scheme Dhoke Shahzman Tehsil Gujar Khan A12502-Rural Works	1,544,000	
434	LO09201202 Rural Drainage Scheme at Ayyapur Distt. Sheikhpura. A12502-Rural Works	500,000	
435	LO09201203 Rural Drainage Scheme at Laaway Sikhanwala Distt. Sheikhpura. A12502-Rural Works	500,000	
436	LO09201204 Rural Drainage Scheme Chakki Bamiyan Distt. Sheikhpura. A12502-Rural Works	1,000,000	
437	LO09201205 Rural Drainage Scheme at Kot Noor Dhudian Distt. Sheikhpura. A12502-Rural Works	1,000,000	
438	LO09201206 Rural Drainage Scheme at Nanu Naulan Dogar Da Pind Distt. Sheikhpura. A12502-Rural Works	500,000	
439	LO09201207 Rural Drainage Scheme at Pherinawala Kila Nanu Naulan Dogar Da Pind Distt. Sheikhpura. A12502-Rural Works	500,000	
440	LO09201208 Rural Drainage Scheme at Jalalpur Kukripur Distt. Sheikhpura. A12502-Rural Works	500,000	
441	LO09201209 Rural Drainage Scheme at Dhool Haveli Kaddiayn Distt. Sheikhpura. A12502-Rural Works	500,000	
442	LO09201210 Construction of streets/Drainage in village Pichnand Tehsil Talgang Distt. Chakwal. A12502-Rural Works	1,300,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
443	LO09201211 Construction of Streets/Drainage in village Dhoke Lal Shah to Dhoke Khalsa Tehsil Talgang Distt. Chakwal. A12502-Rural Works	1,500,000	
444	LO09201212 Construction of Streets/Drain in village Shah Muhammad Wali Tehsil Talgang Distt. Chakwal. A12502-Rural Works	900,000	
445	LO09201180 Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No.86/SB, District Sargodha A12502-Rural Works	1,532,000	
446	LO09201181 Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No.31/SB, District Sargodha A12502-Rural Works	1,581,000	
447	LO09201182 Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No.96/SB, District Sargodha A12502-Rural Works	42,000	
448	LO09201183 Rural Water Supply Scheme Chak No.87/SB District Sargodha A12502-Rural Works	1,845,000	
449	LO09201188 Construction of PCC Streets, Drains & Solling in Village Kot Sattar Garbi, Baggan Wala, Qila Attar Singh Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
450	LO09201189 Construction of PCC Streets, Drains & Solling in Village Burj Ghanian, Thahti Mureed Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
451	LO09201190 Construction of PCC Streets, Drains & Solling in Village Adda Pharrianwali, Ghagoki Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
452	LO09201191 Construction of PCC Streets, Drains & Solling in Village Thatha Hast, Thatha Ameer & Chicherwali Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
453	LO09201192 Construction of PCC Streets, Drains & Solling in Village Bumbli Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
454	LO09201193 Construction of PCC Streets, Drains & Solling in Village Thatha Naik Thatha Kadhiwala Channi Mehram Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
455	LO09201194 Construction of PCC Streets, Drains & Solling in Village Bahu, Manga Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
456	LO09201195 Construction of PCC Streets, Drains & Soling in Village Rajoya Bhinder Khurd Tehsil Phalia District M.B.Din A12502-Rural Works	500,000	
457	LO09201196 Pilot Project for providing of Safe / Clean drinking water through deep bored hand pump in selected villages of PP-117 Construction of PCC Streets Drains & Soling in Village Kot Satar Garbi, Baggan Wala, Qila Attar Singh Tehsil Phalia District M.B.Din A12502-Rural Works	1,000,000	
458	LO09201197 Construction of PCC Streets Drains Small Bridges, Sewerage, soling in Kandanwala and Kuthiala Saydan Kot Fazal Tehsil & District M.B.Din A12502-Rural Works	1,000,000	
459	LO09201198 Construction of PCC Streets Drains Small Bridges, Sewerage, soling in UC Mojianwali Tehsil & District M.B.Din A12502-Rural Works	1,500,000	
460	LO09201199 Construction of PCC Streets Drains Small Bridges, Sewerage, soling in UC Makhana Wali Murala in UC Murala Tehsil & District M.B.Din A12502-Rural Works	500,000	
461	LO09201200 Construction of PCC Streets Drains Small Bridges, Sewerage, soling in UC Rasool Tehsil & District M.B.Din A12502-Rural Works	1,000,000	
462	LO09201201 Construction of PCC Streets Drains Small Bridges, Sewerage, soling Filtration Plant in UC 3 Tehsil & District M.B.Din A12502-Rural Works	1,000,000	
463	LO09201246 Construction of streets, Drains, PCC Sharif Pura, Faisal Town (UC 162/7) Kamoke District Gujranwala A12502-Rural Works	5,000,000	
464	LO09201247 Construction of Drains, Sullage Wachoke Kalan and Khurd District Hafizabad A12502-Rural Works	1,030,000	
465	LO09201178 Rural Water Supply Scheme Mouza Qadipur & Chak No.263/WB (Pacci Khoi Vehari) A12502-Rural Works	19,409,000	
466	LO09201179 Rural Water Supply Scheme Chak No.216/EB Mian Hakeem and Kot Sadat Vehari A12502-Rural Works	15,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
467	LO09201316 Const. of Drains, Sullage Carrier & Brick pavement Akanwali, Ali Abad, Dera Cheema, Distt Hafizabad.		
	A12502-Rural Works	1,500,000	
468	LO09201317 Const. of Drains, Bullage Carrier & Brick pavement Chhani Janan, Ram Tarar Gaganwali, Distt. Hafizabad.		
	A12502-Rural Works	1,500,000	
469	LO09201318 Const. of Drains, Bullage Carrier & Brick pavement colony Chank Sajjada, Ram Tarar Bah Ahmedyar, Distt. Hafizabad.		
	A12502-Rural Works	1,495,000	
470	LO09201319 Const. of Drains, Bullage Carrier & Brick pavement kot Ghazi Mahnjanwala, Muzaffar Nau, Distt. Hafizabad.		
	A12502-Rural Works	505,000	
471	LO09201320 Const. of Drains, Soling and Sullage Carrier Mouwan.		
	A12502-Rural Works	529,000	
472	LO09201321 Const. of Drains, Soling and Sullage Carrier Nouthain.		
	A12502-Rural Works	1,070,000	
473	LO09201322 Const. of Drains, Soling and Sullage Carrier Thattha Khairo Mutmul.		
	A12502-Rural Works	502,000	
474	LO09201323 Const. of Drains, Soling and Sullage Carrier Thatha Gahrah.		
	A12502-Rural Works	1,050,000	
475	LO09201324 Const. of Drains, Soling and Sullage Carrier Qila Murad Bakshah.		
	A12502-Rural Works	1,080,000	
476	LO09201325 Const. of Drains, Soling and Sullage Carrier Fatehki.		
	A12502-Rural Works	769,000	
477	LO09201326 Rural Water Supply Scheme Basti Jam Nasir Ahmed Mouza Hassu Wala Tehsil Khanpur Distt. R.Y.Khan.		
	A12502-Rural Works	1,440,000	
478	LO09201256 Rural Drainage Scheme Chak No.111/TDA		
	A12502-Rural Works	4,717,000	
479	LO09201258 Rural Drainage Scheme Laiser kalan U/C Laiser Kalan Tehsil Zafarwal, Narowal.		
	A12502-Rural Works	500,000	
480	LO09201259 Rural Drainage Scheme Ward No. 5 (Zafarwal) U/C Zafarwal, Tehsil Zafarwal, Narowal.		
	A12502-Rural Works	500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
481	LO09201260 Rural Drainage Scheme Pindi Chaniyani U/C Morara Tehsil Zafarwal, Narowal. A12502-Rural Works	500,000	
482	LO09201261 Rural Drainage Scheme Sehlowali U/C dAra pur Tehsil Zafarwal, Narowal. A12502-Rural Works	500,000	
483	LO09201262 Rural Drainage Scheme Salahpur U/C Dara Pur Tehsil Zafarwal, Narowal. A12502-Rural Works	500,000	
484	LO09201263 Rural Drainage Scheme Patal U/C Sarjal Tehsil Shakar Garh, Narowal. A12502-Rural Works	500,000	
485	LO09201264 Rural Drainage Scheme Beja Pur U/C Ucha kalan Tehsil Zafarwal, Narowal. A12502-Rural Works	500,000	
486	LO09201265 Rural Drainage Scheme Dinga Norain Pur U/C Dinga norain Pur Tehsil Pur U/C Dinga Norain Pur Tehsil Zafarwal,Narowal. A12502-Rural Works	1,000,000	
487	LO09201266 Rural Drainage Scheme Abadi Grid Station U/C Ucha Kalan Tehsil Zafarwal, Narowal. A12502-Rural Works	500,000	
488	LO09201267 Rural Drainage Scheme Manka U/C gumtala Tehsil Shakargarh, Distt. Narowal. A12502-Rural Works	500,000	
489	LO09201268 Rural Draiange Scheme Gumtali u/C Gumtali Tehsil Shkargarh, Distt Narowal. A12502-Rural Works	500,000	
490	LO09201269 Rural Drainage Scheme Bhaipur U/C Masror Tehsil Shakargarh, Distt Narowal. A12502-Rural Works	500,000	
491	LO09201270 Rural Draiange Scheme Baarwalnear Kissana U/C Masrur Tehsil Shakargarh, Distt Narowal. A12502-Rural Works	500,000	
492	LO09201271 Rural Draiange Scheme Nadala Mughlan U/C Nauranabad Tehsil Shakargarh, Distt Narowal. A12502-Rural Works	500,000	
493	LO09201272 Rural Draiange Scheme Chowkey near Pindi Umra U/C Nauranabad Tehsil Shakargarh, Distt Narowal. A12502-Rural Works	500,000	
494	LO09201273 Rural Draiange Scheme Koothay Sakmaal U/C chaki Amru Tehsil Shakargarh, Distt Narowal. A12502-Rural Works	474,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
495	LO09201274 Rural Draiage Scheme Jamal Chowk U/C Chaki Amru Tehsil Shakargarh, Distt. Narowal. A12502-Rural Works	500,000	
496	LO09201275 Rural Draiage Scheme/pcc Multan Rasheed Pura, Riaz pur, Sharif pur, Siraaj Ganj, Bigli Ghar, Iqbalpura U/C 1,2,3 Shakargarh City Distt Narowal. A12502-Rural Works	1,026,000	
497	LO09201276 Rural Draiage Scheme Chandowal Kalan, Jajanwala, Bore Chak Safdar, Khokerwali, Nanagal Jamshid, Tehsil & Distt Narowal. A12502-Rural Works	1,560,000	
498	LO09201277 Rural Drainage Scheme Rehman pura Bilal Gunj, Rizwia Colony, Mumtaz Colony, Hajvir Nagar, Murghi Khana Esa Nagar, Tehsil & Distt Narowal. A12502-Rural Works	1,508,000	
499	LO09201278 Rural Draiage Scheme Bsado Malhi PCC Tehsil & Distt. Narowal. A12502-Rural Works	800,000	
500	LO09201279 Rural Draiage Scheme Gugymwal, mate, koat, Kralan, Mandha pur, Gujjar Pura, Mundranwala, Bory Wali, Tehsil & Distt Narowal. A12502-Rural Works	1,132,000	
501	LO09201280 Rural Drainage Scheme Lala,Dera Akhtar Da Balake, alai Akbar Bagh, Tehsil & distt Narowal. A12502-Rural Works	2,558,000	
502	LO09201281 Rural Draiage Scheme Khan Pur Bolar, Khan pur Veroke Sudo Koat Awan, Debbliwala, Lala Mojikey, Chandoke and Tapiala Tehsil & Distt.Narowal. A12502-Rural Works	2,442,000	
503	LO09201290 Construction of nail, soling, PCC Pullat Puckta Khal U/C Jatoi City U/C Jatoi Shumali Distt. M.Garh. A12502-Rural Works	1,900,000	
504	LO09201291 Construction of nail, Soling, PCC Pullat Puckta Khal U/C Kotla Gamu, U/C Bakaini, Distt. M.Garh. A12502-Rural Works	2,000,000	
505	LO09201292 Construction of nail, soling, PCC Pullat Puckta Khal U/C Bindah Ishaq, U/C Dummarwala. A12502-Rural Works	1,100,000	
506	LO09201369 Construction of reinforcement of Budha Goraya Road to Village Lalpur & PCC District Gujranwala A12502-Rural Works	5,800,000	
507	LO09201370 Construction of soling / PCC Maju Chak, Jogiwala, Toor Bath, Shahmsa Dhadha District Gujranwala A12502-Rural Works	5,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
508 LO09201335 Rural Water Supply & Drainage Scheme noor pur Dogran, Distt. Kasur. A12502-Rural Works	5,000,000	
509 LO09201352 Construction of Sewerage and Drainage Scheme Mohallah Fatani and Islampura Tehsil Ahmad pur East Distt. Bahawalpur. A12502-Rural Works	1,294,000	
510 LO09201353 Sanitation & PCC from Rehan CNG to M Ijaz Advocate Jada Tehsil & Distt. Jhelum. A12502-Rural Works	1,253,000	
511 LO09201354 Sanitation & PCC from House Azhar to House Ghulam Hameed Jada Tehsil & Distt. Jhelum. A12502-Rural Works	454,000	
512 LO09201355 Sanitation & PCC for Chak Abdul Khaliq Tehsil Dina, Distt. Jhelum. A12502-Rural Works	570,000	
513 LO09201356 Sanitation & PCC for Khokha Tehsil Dina, Distt. Jhelum. A12502-Rural Works	800,000	
514 LO09201357 Sanitation & PCC for Bura Jangle Tehsil Dina, Distt. Jhelum. A12502-Rural Works	700,000	
515 LO09201358 Sanitation & PCC for Chak Akka Khali Tehsil Dina, Distt. Jhelum. A12502-Rural Works	1,223,000	
516 LO09201359 Construction of Streets/Drains Mouza Kadhar Sharif, distt. M.B.Din. A12502-Rural Works	500,000	
517 LO09201360 Construction of Streets/Drains Mouza Bhikhi Sharif, distt. M.B.Din. A12502-Rural Works	500,000	
518 LO09201361 Construction of Streets/Drains Mouza Sohawa Dhillana, distt. M.B.Din. A12502-Rural Works	1,000,000	
519 LO09201362 Construction of Streets/Drains Mouza Sohawa Bolani & Sohawa Jamlani, distt. M.B.Din. A12502-Rural Works	1,000,000	
520 LO09201363 Construction of Streets/Drains Mouza Kuthlala, Sheikhan, distt. M.B.Din. A12502-Rural Works	1,000,000	
521 LO09201364 Construction of Streets/Drains Mouza Jhulana, distt. M.B.Din. A12502-Rural Works	500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
522	LO09201365 Construction of Streets/Drains Mouza Mangat, distt. M.B.Din. A12502-Rural Works	500,000	
523	LO09201333 Const. of Soling, Sewerage, PCC & Tuff Tiles inUC No. 3,5,26 with Azafi Abadies Pakpattan city. A12502-Rural Works	4,000,000	
524	LO09201334 Installation of water Filtration plant at Chak No. 26/SP, Distt Pakpattan. A12502-Rural Works	3,500,000	
525	LO09201366 Const. of Streets and Drains in Mullah Sultanabad. Distt. Gujrat. A12502-Rural Works	3,000,000	
526	LO09201367 Const. of streets and Drains in U/C No.52 Distt. Gujrat. A12502-Rural Works	1,000,000	
527	LO09201368 Const. of Streets andDrains in U/C No.53 distt. Gujrat. A12502-Rural Works	1,000,000	
528	LO09201371 Construction of street & drain in Village Raipur Tehsil & District Sialkot A12502-Rural Works	1,000,000	
529	LO09201372 Construction of street & drain in Village Raheempur Tehsil & District Sialkot A12502-Rural Works	500,000	
530	LO09201373 Construction of street & drain in Village Olakh Jattan, Tehsil & District Sialkot A12502-Rural Works	500,000	
531	LO09201374 Construction of street & drain in Village Bhinder, Tehsil & District Sialkot A12502-Rural Works	500,000	
532	LO09201375 Construction of street & drain in Village Sherpur (Kotli Lohran) Tehsil & District Sialkot A12502-Rural Works	500,000	
533	LO09201376 Construction of street & drain in Village Rai pur(Kotli Loharan)Tehsil & District Sialkot A12502-Rural Works	1,000,000	
534	LO09201377 Construction of street & drain in Village Henter Pura, Tehsil & District Sialkot A12502-Rural Works	1,000,000	
535	LO09201378 Construction of drains / soling in Village Manga, Maniala A12502-Rural Works	510,000	
536	LO09201379 Construction of drains / PCC in Village Chawinda A12502-Rural Works	1,025,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
537	LO09201380 Construction of drains / soling in Village Sangial, Khanor A12502-Rural Works	625,000	
538	LO09201381 Construction of drain soling in Village Chobara A12502-Rural Works	1,032,000	
539	LO09201382 Construction of drain soling in Village Kingra A12502-Rural Works	1,009,000	
540	LO09201383 Construction of drain soling in Village Dheerkey Easepur A12502-Rural Works	1,012,000	
541	LO09201384 Construction of drain soling in Village Hanjli Saidpur & Matabu A12502-Rural Works	1,030,000	
542	LO09201385 Construction of drain soling in Village Nangal Sharif A12502-Rural Works	802,000	
543	LO09201386 Construction of drain soling and nullaha in Village Gharar, Baryar A12502-Rural Works	531,000	
544	LO09201387 Construction of PCC Loharanwali, Aaq Machi A12502-Rural Works	524,000	
545	LO09201388 Construction of drains / PCC in Village Uddo Fateh A12502-Rural Works	527,000	
546	LO09201389 Construction of drains / PCC in Village Baghat Pur A12502-Rural Works	507,000	
547	LO09201390 Construction of drains / PCC in Village Loharanwali A12502-Rural Works	524,000	
548	LO09201391 Construction of drains / PCC in Village Kalokey A12502-Rural Works	520,000	
549	LO09201392 Construction of drains / PCC in Village Muzafar A12502-Rural Works	508,000	
550	LO09201393 Construction of drains / PCC in Village Lalla A12502-Rural Works	511,000	
551	LO09201394 Water Supply Scheme Daska (Ghulshan Colony, Peer Fateh, Tehsil Daska District Sialkot) A12502-Rural Works	5,000,000	
552	LO09201395 Construction of drain PCC / soling Village Punjgran, Mund A12502-Rural Works	1,000,000	
553	LO09201396 Construction of drain PCC / soling Village Rechara A12502-Rural Works	500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
554 LO09201397 Construction of drain PCC / soling Village Pondorian		
A12502-Rural Works	500,000	
555 LO09201398 Construction of drain PCC / soling Village Bithaywad		
A12502-Rural Works	500,000	
556 LO09201399 Construction of drain PCC / soling Village Sangerwali and Mund		
A12502-Rural Works	1,000,000	
557 LO09201400 Construction of drain PCC / soling Village Simblepur		
A12502-Rural Works	1,000,000	
558 LO09201401 Construction of drain PCC / soling Village Daoke Kalan		
A12502-Rural Works	500,000	
559 LO09201344 Rural Drainage Scheme Tanveen Tehsil Gujar khan, Distt. Rawalpindi.		
A12502-Rural Works	375,000	
560 LO09201345 Rural water supply & Drainage Scheme Chak Denal, Distt. R.Pindi.		
A12502-Rural Works	1,000,000	
561 LO09201346 Rural water supply & Drainage Scheme Sood Budhana, R.Pindi.		
A12502-Rural Works	1,000,000	
562 LO09201347 Rehabilitation of Rural Water supply scheme Wannu Gujran, Distt Rawalpindi.		
A12502-Rural Works	4,312,000	
563 LO09201348 Rehabilitation of Rural Water Supply Scheme Salar Garh, Distt. Rawalpindi.		
A12502-Rural Works	1,479,000	
564 LO09201349 Rural Water Supply Scheme Muradi Janjir, Distt. Rawalpindi.		
A12502-Rural Works	638,000	
565 LO09201350 Rehabilitation of Rural Water Supply Scheme Motli Satian Bazaar & Rehabilitation of Wter Supply Scheme Sambli Tajjal.		
A12502-Rural Works	1,243,000	
566 LO09201351 Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.		
A12502-Rural Works	635,000	
567 LO09201435 Const. of Sullage Carrier Mohallah Chohan Nagar Tehsil & Distt. Bhakkar.		
A12502-Rural Works	500,000	
568 LO09201457 Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat.		
A12502-Rural Works	4,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
569	LO09201458 Construction of Rural Water Supply Scheme at Harar Tehsil & Distt. Gujrat. A12502-Rural Works	4,000,000	
570	LO09201459 Construction of Rural Water Supply Scheme at Bhangranwala & Distt. Gujrat. A12502-Rural Works	4,000,000	
571	LO09201468 Construction of PCC Slab, Drains & Brick Pavement at Mitha Tiwana Distt. Khushab. A12502-Rural Works	5,000,000	
572	LO09201436 Water Supply Scheme Mian Channu Town, Distt. Khanewal. A12502-Rural Works	36,000,000	
573	LO09201469 Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Rehmat pur Basti,Faisal Colony, Chaman Zar and Gulraiz Colony Union Council No. 89/1 Okara. A12502-Rural Works	1,800,000	
574	LO09201470 Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Saith Colony, Hussain Colony and Mohallah Ali pur, Union Council No. 90/2 Okara. A12502-Rural Works	1,800,000	
575	LO09201471 Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. Muzaffar Colony and Faisal Mehmood Colony,Union Council No.95/7 Okara. A12502-Rural Works	1,700,000	
576	LO09201472 Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply in street of samad pura Ahmedabad Union Council No. 97/9 Okara. A12502-Rural Works	2,700,000	
577	LO09201473 Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply at Aziz Latif Town, Basti Mehar Din, Khalid Town, Rehman Colony, Arshad Town, Sabir Pia Town, Madian Super Market,Union Council No. 99/11 Okara. A12502-Rural Works	2,000,000	
578	LO09201463 Construction of Drain 2x2 BHU Girot alongwith main road to southern village Girot, Khushab. A12502-Rural Works	4,340,000	
579	LO09201464 Construction of Soling/Drain in Mohallah Khan Muhammad Kumberdar, Vilalge Kaka, Khushab. A12502-Rural Works	660,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
580	LO09201466 Construction of water supply at Basti Talwara, Sohadra Tehsil Wazirabad, Distt. Gujranwala. A12502-Rural Works	6,000,000	
581	LO09201467 Repair of Nullah/Disposal at Sodhra Distt. Gujranwala. A12502-Rural Works	1,000,000	
582	LO09201431 Provision of Water Filtration plants and consturciton of Drain Soling 5.500 Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din A12502-Rural Works	5,000,000	
583	LO09201432 Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Dhok Kasab & Dhok Nawan Lok, Tehsil and Distt. M.B.Din A12502-Rural Works	4,936,000	
584	LO09201433 Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Muralla, Tehsil and Distt. M.B.Din A12502-Rural Works	3,675,000	
585	LO09201434 Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Rasul, Tehsil and Distt. M.B.Din A12502-Rural Works	4,994,000	
586	LO09201460 Rural Drainage Scheme Gandhi Khakhi, Distt.M.Garh. A12502-Rural Works	1,500,000	
587	LO09201461 Rural Drainage Scheme Makhan Bela, Distt.M.Garh. A12502-Rural Works	1,000,000	
588	LO09201462 Rural Drainage Scheme basti Khokhran Nala Jhandaow, Distt.M.Garh. A12502-Rural Works	2,500,000	
589	LO09201487 Reh. Of Rural water supply Scheme Chak No. 257/RB Distt. Faisalabad. A12502-Rural Works	2,575,000	
590	LO09201488 Reh. Of Rural water supply Scheme Chak No. 267/RB Distt. Faisalabad. A12502-Rural Works	4,238,000	
591	LO09201489 Reh. Of Rural water supply Scheme Chak No. 253/RB Distt. Faisalabad. A12502-Rural Works	2,080,000	
592	LO09201496 Rural Water Supply Scheme, Dhero Gunna, Tehsil Kharian, District, Gujrat. A12502-Rural Works	3,929,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
593	LO09201497 Rural Water Supply Scheme, Sidheri, Tehsil Kharian, District, Gujrat. A12502-Rural Works	1,000,000	
594	LO09201515 Sanitation work and PCC in streets village Laphi Tehsil Kallar Kahar, District Chakwal. A12502-Rural Works	1,000,000	
595	LO09201516 Sanitation work and PCC in streets village Chabbar Tehsil & District Chakwal. A12502-Rural Works	1,000,000	
596	LO09201248 Rural Drainage Scheme Nartopa (Part-II) Tehsil Hazro, District Attock A12502-Rural Works	2,109,000	
597	LO09201249 Rural Drainage Scheme Waisa (Part-II) Tehsil Hazro, District Attock A12502-Rural Works	5,300,000	
598	LO09201250 Rural Drainage Scheme Kamara Tehsil Hazro, District Attock A12502-Rural Works	2,759,000	
599	LO09201251 Rural Drainage Scheme Adalzai Tehsil Hazro, District Attock A12502-Rural Works	3,857,000	
600	LO09201509 Rural Drainage Scheme Basti Hajbani Mouza Yaki Wali Tehsil Alipur District Muzaffargarh A12502-Rural Works	2,000,000	
601	LO09201510 Rural Drainage Scheme Mohallah Jafaria Town, Prof Abdi Sahib Tehsil Alipur District Muzaffargarh A12502-Rural Works	3,000,000	
602	KS09000030 Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur. A12502-Rural Works	10,000,000	
603	LO09201474 Water Supply Scheme Donga Bonga A12502-Rural Works	5,000,000	
604	LO09201475 Replacement of old damaged Water Supply Pipeline in City Area Haroonabad A12502-Rural Works	7,000,000	
605	LO09201476 Provision of Water Supply Scheme Lahora Tehsil Minchanabad A12502-Rural Works	10,000,000	
606	LO09201551 Provision of Sewerage System, Lalamusa, District Gujrat. A12502-Rural Works	20,000,000	
607	LO09201525 RWSS Azad Pur Khumanawala Tehsil Sialkot District Jhang A12502-Rural Works	1,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
608	LO09201548 Rehabilitation Rural Water Supply Scheme Ramkay, Tehsil Pasrur, Distt Sialkot. A12502-Rural Works	874,000	
609	LO09201549 Rural drainage Scheme dolokey, Sabokey mari Rurki Kalan, Tehsil, Pasrur, Distt. Sialkot. A12502-Rural Works	1,406,000	
610	LO09201550 Rural drainage Scheme Tikrey, Sadnial, Bahlad Pur, Tehsil Pasrur, Distt. Sialkot. A12502-Rural Works	710,000	
611	LO09201490 Construction of sewer line Dajal Bye Pass to Generala Bus Stand Jampur distt. D.G.Khan. A12502-Rural Works	7,500,000	
612	LO09201491 Construction of sewerage from Girls High School No.1 to Bhatti Choiwk Jampur, distt.DG.Khan. A12502-Rural Works	22,500,000	
613	LO09201552 Rural Sewerage/Drainage Scheme Madu Chak No. 16/GD Distt. Okara. A12502-Rural Works	5,000,000	
614	LO09201520 Construction of street / soling and PCC at Bharoke Cheema, Tehsil Wazirabad A12502-Rural Works	1,868,000	
615	LO09201521 Construction of street / soling and PCC at Nat Kalan, Tehsil Wazirabad A12502-Rural Works	1,794,000	
616	LO09201522 Construction of street / soling and PCC at Manzooraabad, Tehsil Wazirabad A12502-Rural Works	1,965,000	
617	LO09201523 Construction of street / soling and PCC at Karamabaed, Tehsil Wazirabad A12502-Rural Works	885,000	
618	LO09201524 Construction of street / soling and PCC at Siranwali, Tehsil Wazirabad A12502-Rural Works	700,000	
619	LO09201578 Improvement/Rehabilitation and Augmentation for Rural Sewerage Scheme Kot Karam Khan Tehsil & Distt. Rahim Yar Khan. (Phase-I). A12502-Rural Works	5,000,000	
620	LO09201579 Sanction work and PCC in streets village Bhuchal Kalan Tehsil Kallar Kahar, Distt. Chakwal. A12502-Rural Works	1,000,000	
621	LO09201580 Sanitation Work and PCC in streets village Maghal Tehsil & Distt. Chakwal. A12502-Rural Works	1,000,000	
622	LO09201581 Sanitation Work and PCC in streets village Lehr Sultanpuri Tehsil & Distt. Chakwal.		

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant						Amount of demand sub-divided into	
						Non-recurring	Recurring
						Rs.	Rs.
				A12502-Rural Works		500,000	
623	LO09201598	Rural Water Supply Scheme Chak No.68/RB, Faisalabad		A12502-Rural Works		2,864,000	
624	LO09201599	Rural Water Supply Scheme Chak No.62/RB, Faisalabad		A12502-Rural Works		2,136,000	
625	LO09201605	Water Supply Scheme at Makkah Colony, Model Colony, Qurban Line, Ittehad Colony, FCC Katchi Abadies.		A12502-Rural Works		5,000,000	
626	LO09201547	Rural Water Supply & Drainage Scheme Allah Abad Distt. Sargodha.		A12502-Rural Works		5,000,000	
627	LO09201607	Const. of PCC Gala Rafique Karyana Wala, Muhallah Chah Norang Hafizabad Road Distt. Gujranwala.		A12502-Rural Works		871,000	
628	LO09201608	Construction of PCC and Drains Gali Haji Ghulam Rasool Wali, Muhallah Chah Sarafan, Distt. Gujranwala.		A12502-Rural Works		936,000	
629	LO09201609	Construction of PCC and Drains Gali Ghulam Qadeer But Wali, Norani Road Garjakh, Distt. Gujranwala.		A12502-Rural Works		730,000	
630	LO09201610	Construction of PCC and Drains Gali Haji Sardar Wali, Gajizabad Road, Distt Gujranwala.		A12502-Rural Works		253,000	
631	LO09201611	Construction of PCC Drains and Sewerage Gali Mehar Irfan Dhullay, Distt. Gujranwala.		A12502-Rural Works		1,270,000	
632	LO09201612	Laying of RCC Sewerage Masjid Siddique Akbar Near Tanveer Chowk, Distt. Gujranwala.		A12502-Rural Works		1,650,000	
633	LO09201613	Laying of RCC Sewerage from Tali Wala Chowk to Gala Mano Butt Wala Gulshan Park Farid Chowk Distt. Gujranwala.		A12502-Rural Works		2,141,000	
634	LO09201614	Laying of RCC Sewerage Majeed Colony Near Saleem Colony Distt Gujranwala.		A12502-Rural Works		748,000	
635	LO09201615	Laying of RCC sewerage Gali Mumtaz Bajwa, Ratta Bajwa, Distt Gujranwala.		A12502-Rural Works		461,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
636	LO09200492 Rural Drainage Scheme Basti Angara Tehsil Kot Aud		
	A12502-Rural Works	1,921,000	
637	LO09200493 Rural Drainage Scheme Basti Melad near RHC Senwan Tehsil Kot Adu		
	A12502-Rural Works	1,919,000	
638	LO09200494 Rural Drainage Scheme Basti Marhywala Tehsil Kot Adu		
	A12502-Rural Works	1,160,000	
639	LO09201590 Rural water supply scheme Bhuttan Wala Isa Khel, Distt. Mianwali.		
	A12502-Rural Works	5,100,000	
640	LO09201591 Rural water Supply Scheme Tabba Pir Fida, Tehsil Issa Khel, Distt. Mianwali.		
	A12502-Rural Works	5,021,000	
641	LO09201597 Const.of PCC in Different streets of Mohallah Akbar abad Faisalabad.		
	A12502-Rural Works	1,000,000	
642	LO09201600 Rural Water Supply Scheme at Chak No.457/GB & Chak No.478/GB (Rs. 9.991 M)		
	A12502-Rural Works	5,000,000	
643	LO09201604 Rural Water Supply Scheme Chak No. 582/GB, Faisalabad, (Rs.8.000 M)		
	A12502-Rural Works	5,000,000	
644	LO09201639 Water Supply Scheme Galay Wal Town and Mouza Wahi Ghaus-ul Mulk, Lodhran.		
	A12502-Rural Works	30,000,000	
645	LO09201616 Construction of Drainage /PCC ata Gafar Gola, Fatehpur & Sardar Pur Sehgal, Teshsil Nowshehra Virkan District Gujranwala.		
	A12502-Rural Works	5,000,000	
646	LO09201651 Installation of Reverese Osmosis Filtration Plant i/c Fabricated Plant House, Deep Injection at Taja bair Wala District Chiniot (Rs.5.000 M)		
	A12502-Rural Works	5,000,000	
647	LO09201645 Rural Drainage Scheme Chak No. 84/NB, Sargodha.		
	A12502-Rural Works	1,696,000	
648	LO09201646 Construction of Rural Drainage Scheme Chak No. 58/SB, Dogranwala Sargodha.		
	A12502-Rural Works	1,050,000	
649	LO09201647 Rural Drainage Scheme Fatima Jinnah Colony Chak No. 71/NB, Sargodha.		
	A12502-Rural Works	1,014,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
650	LO09201648 Rural Draiage Scheme Chak No. 89/NB, Sargodha.		
	A12502-Rural Works	1,240,000	
651	LO09201650 Rural Water supply Scheme, Gadai, Tehsil & Distt. DG Khan.		
	A12502-Rural Works	5,000,000	
652	LO09201652 Construction of sewer from Bhakkar Darya Khan Road to House Allah Dad Bhakkar City, and Distt. Bhakkar.		
	A12502-Rural Works	1,990,000	
653	LO09201629 Rural Drainage Scheme in village Manigar, Essa, Warishnkaey, Jattar, Plaat & Fatehpur		
	A12502-Rural Works	750,000	
654	LO09201630 Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan and Gorala.		
	A12502-Rural Works	750,000	
655	LO09201655 Rural Water Supply Scheme Chak No.6/SB, Tari Wala, District Sargodha		
	A12502-Rural Works	5,000,000	
656	LO09201657 Rural Drainage Scheme Chak No.235/TDA		
	A12502-Rural Works	5,000,000	
657	LO09201718 Construction of Bricks steets and construction of drains Union Council Phulan Toli Mouza Mabo Wala 3-Lac, Klasan Peeramil 5-Lacs, Mouza Weera Wala 5-Lacs distt.Okara.		
	A12502-Rural Works	650,000	
658	LO09201719 Construction of Bricks steets and construction of drains Union Council Mandi Ahmed abadKamera 3-Lacs, Mohallah Lari Adda 3-Lacs distt.Okara.		
	A12502-Rural Works	300,000	
659	LO09201720 Construction of Bricks steets and construction of drains Rukan Pura Joghana Azeem 2-Lacs, Abadi Malik Nazir Fareed Phulron 4-Lacs distt.Okara.		
	A12502-Rural Works	300,000	
660	LO09201721 Construction of Bricks steets and construction of drains Gudhar Malkana to Jhogian Jata 6-Lacs, Lakho Malkana 3-Lacs, Thatha Bazeed-e-Ka Dakhli Lakho Malkana 2 Lacs, Kot Nihal Khan 2-Lacs Abadi Marz Muhammad Shafi 2-Lacs, distt.Okara.		
	A12502-Rural Works	750,000	
661	LO09201722 Construction of Bricks steets and construction of drains Kani pur Aroda Jagheer 4-Lacs, Mouza Chandor 5-Lacs, Purana Sultan Nagar Residence Zaman Sahu 5-Lacs, Purana Sultan Nagar Residence Zaman Sahu 5-Lacs, Sahu Nagar Dakhli Kani Pur 2-Lacs,distt.Okara.		

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12502-Rural Works	800,000	
662	LO09201723 Construction of Bricks Streeets and Construction of drains Muarof 8/D 5Lacs, Mouza Marha 3-Lacs, Chak Murad 4-lacks, Hamo Nau Abad 4-lacs distt. Okara.		
	A12502-Rural Works	800,000	
663	LO09201724 Construction of Bricks Streeets and Construction of drains Kaleer Kalan Basti Sanghran Wali 3Lacs, Mouza Ahmed Nagar 2 Lacs, Haji Shena Khan 2 Lacs, Haji Shena Khan 2 Lacs, Mouza Kawni 4 Lacs, Joghian Ghulam Fareed 3 Lacs, Mouza Sukhala Dhoka mohallah M.Asiam Watto S/o Khushi Muhammad Wattoo 5 Lacs distt. Okara.		
	A12502-Rural Works	950,000	
664	LO09201725 Constuction of Bricks Streets and construction of drains Qadar Abad mouza Dogray 5 Lacs, Distt. Okara.		
	A12502-Rural Works	250,000	
665	LO09201726 Constuction of Bricks Streets and construction of drains Rohela Tajeka 10 Lacs, Rahman Saunka 3 Lacs, Ameera Tajeka Dera Ahmed Hassan Reohela Road 6 Lacs, Distt. Okara.		
	A12502-Rural Works	950,000	
666	LO09201727 Construction of Bricks streets and consturction of drains Bhel Ghulab Singh Malkana Jogha to Bongha Khan Singh, distt. Okara.		
	A12502-Rural Works	300,000	
667	LO09201715 Provision of Sewerage Scheme Sarai Alamgir Distt. Gujrat.		
	A12502-Rural Works	10,000,000	
668	LO09201716 Construction of PCC Bazar AkbarianUC 114, Distt.Gujranwala.		
	A12502-Rural Works	544,000	
669	LO09201730 Improvement of Water Pond Mera Tehsil Kahuta, District Rawalpindi		
	A12502-Rural Works	100,000	
670	LO09201731 Repair of Water Tank Water Supply Scheme Numbal Tehsil Kallar Syedan, District Rawalpindi		
	A12502-Rural Works	200,000	
671	LO09201732 Improvement of Water Well of Dhoke Jhandi tehsil Kahuta District Rawalpindi		
	A12502-Rural Works	500,000	
672	LO09201637 Provision of Drinking water to Chatiana Police Station and Adjoining Abdies in NA-93, Distt. TT.Singh		
	A12502-Rural Works	2,700,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
673	LO09201638 Provision of Drinking water at Chak No. 330/JB, Distt. TT.Singh A12502-Rural Works	3,000,000	
674	LO09201748 Construction of Streets and Drains (PCC) village Rahian, Tehsil Sarai Alamgir Distirct Gujrat. A12502-Rural Works	518,000	
675	LO09201749 Construction of of protection wall and Earth filling path village Dhoke Kallan, Tehsil Sarai Alamgir District Gujrat. A12502-Rural Works	598,000	
676	LO09201750 Water Supply Scheme for Pir Jaffar, Tehsil Sarai Alamgir District Gujrat. A12502-Rural Works	624,000	
677	LO09201755 Rural Water Supply Scheme, Chak No. 147/10-R (Tiwanay Wala) Khanewal. A12502-Rural Works	1,852,000	
678	LO09201760 Construction of street pavement & Drain Sullage carrier Chak No. 210/JB Chniniot PP-75 A12502-Rural Works	800,000	
679	LO09201761 Construction of street pavement & Drain Sullage carrier Chak No. 203/JB Chniniot PP-75 A12502-Rural Works	500,000	
680	LO09201762 Construction of street pavement & Drain Sullage carrier Chak No. 211/JB Chniniot PP-75 A12502-Rural Works	800,000	
681	LO09201763 Reh. Of Water Tank, Chak No. 241/JB Chiniot PP-75 A12502-Rural Works	700,000	
682	LO09201764 Construction of street pavement & Drain Sullage carrier Chak No. 223/JB Chniniot PP-75 A12502-Rural Works	800,000	
683	LO09201765 Construction of street pavement & Drain Sullage carrier Chak No. 228/JB Chniniot PP-75 A12502-Rural Works	500,000	
684	LO09201766 Construction of street pavement & Drain Sullage carrier Chak No. 212/JB Chniniot PP-75 A12502-Rural Works	400,000	
685	LO09201767 Construction of street pavement Soling & Drain Mouza Nikka Distt. Jhang. A12502-Rural Works	395,000	
686	LO09200271 Construction of soling drain and culvert Abadi Muhammad Ashraf Sialwai Chiniot Road Adda 12 mile A12502-Rural Works	500,000	
687	LO09200272 Construction of soling drain and culvert Abadi Chak A12502-Rural Works	200,000	
688	LO09200273 Construction of drain near Madrisa Irfan-ul-Quran A12502-Rural Works	250,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
689	LO09200274 Construction of soling drain and Abadi Wajid Khan Chak No.265 A12502-Rural Works	150,000	
690	LO09200275 Construction of soling drain and culvert Abadi Sidique Abad near Cheelo Wala Mouza Kot Sai Singh A12502-Rural Works	350,000	
691	LO09200276 Construction of soling drain and culvert Abadi Sarwar Colony near Shakargang Sugar Mills A12502-Rural Works	300,000	
692	LO09200277 Construction of soling drain and culvert Abadi Mouza Koriana Janubi A12502-Rural Works	300,000	
693	LO09200278 Construction of soling / drain Abadi Qasim-ul-Aloom Muslim Nagar Street No.1 A12502-Rural Works	500,000	
694	LO09200279 Construction of soling drain and culvert Abadi Chak No.267, 400 A12502-Rural Works	300,000	
695	LO09200280 Construction of soling drain and earth filling adda Chabial near Masjid Qamar-ul-Islam A12502-Rural Works	250,000	
696	LO09200281 Construction of soling drain Abadi Chak No.266 Ameer Wala A12502-Rural Works	400,000	
697	LO09200282 Construction of soling drain Abadi Chak No.171 Magani to Abadi Noor A12502-Rural Works	300,000	
698	LO09200283 Construction of soling drain Abadi Chak No.452 to Abadi Haq Nawaz Councilor A12502-Rural Works	500,000	
699	LO09200284 Construction of soling and drain and Sewerage System Abadi Mukhina A12502-Rural Works	700,000	
700	LO09200320 Construction of sewer line, soling, resoling, PCC, RCC Slab, Drain, Nala etc Mohallah Farooqabad Chandanwala, Ghulsan Colony Rehman Colony Ali Arraine Yabu Wala etc adjoining abadies UC-90 A12502-Rural Works	2,000,000	
701	LO09200321 Construction of sewer line, soling, resoling, PCC, RCC Slab, Drain, Nala etc Basti Atta wali Muhallah Kapayan Ammer Colony, Shadab Colony, Yousafabad, Ghalla Mandi etc Adjoining abadies UC-89 A12502-Rural Works	2,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
702	LO09200322 Construction of sewer line, soling, resoling, PCC, RCC Slab, Drain, Nala etc Muhallah Pindi, Muhallah Babran Qasim Colony, Jhang Bazaar Basti More Wali etc Adjoining abadies UC-86 A12502-Rural Works	1,000,000	
703	LO09200323 Construction of sewerage system / soling Haveli Lal Tehsil Shorkot A12502-Rural Works	1,500,000	
704	LO09200324 Construction of sewerage system / soling Chaian Wala Tehsil Shorkot A12502-Rural Works	2,500,000	
705	LO09200325 Ext: of water supply scheme Chak No.481/JB Botay Wala Tehsil Shorkot A12502-Rural Works	300,000	
Total Rural Water Supply/Sewerage & Drainage		2,029,412,000	--
GRAND TOTAL WATER SUPPLY/ SEWERAGE & DRAINAGE		3,377,047,000	-

(28) RURAL WORKS PROGRAMME (L.G & C.D)

062 COMMUNITY DEVELOPMENT

0622 RURAL DEVELOPMENT

062202 RURAL WORKS PROGRAMME

1 LO01000117 Establishment of PMU for Clean Drinking Water for all.

A01101 - Pay		12,000,000
A012-1 - Regular Allowances		1,600,000
A02201 - Water Quality Survey		
A03 - Operating Expenses		5,545,000
A092 - Computer Equipment	4,000,000	
A095 - Purchase of Transport	15,000,000	
A097 - Purchase of Furniture & Fixture	4,000,000	
A098 - Purchase of Other Assets	10,000	
A13 - Repair & Maintenance		450,000
Total	23,010,000	19,595,000

2 LO01000117 Establishment of PMU for Clean Drinking Water for all.

A09601-Purchase of Plant and Machinery	2,106,726,000
--	---------------

3 LO09200016 Aziz Bhatti Town, Lahore

Construction of PCC and Sewer/Naullah Block-A Younhanabad Lahore PP NM-364	2,600,000
Construction of PCC and Sewer/Naullah Block-B Younhanabad Lahore PP NM-364	2,800,000
Construction of PCC and Sewer/Naullah Block-D Younhanabad Lahore PP NM-364	2,800,000
Construction of PCC and Sewer/Naullah Block-E Younhanabad Lahore PP NM-364	2,800,000
Construction of PCC and Sewer/Naullah Block-F Younhanabad Lahore PP NM-364	2,800,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Construction of PCC and Sewer/Naullah Block-G Younhanabad Lahore PP NM-364	2,800,000	
Construction of PCC and Sewer/Naullah Block-H Younhanabad Lahore PP NM-364	2,800,000	
Construction of PCC and Sewer/Naullah Block-J Younhanabad Lahore PP NM-364	2,800,000	
A012501-Works Urban	22,200,000	
Construction and repair Church catholic Babu Mehar Town, Bedian Road, Lahore.	1,000,000	
A012403-	1,000,000	
3 LO09200017 Shahlimar Town Lahore (Kamran Michael)		
Construction of PCC and Sewer-Rafaqat Masih Councillor St. Eisa Nagar UC-22 PP NM-364	1,000,000	
Construction of PCC and Sewer-Christian Abadi, Dhoop Sari, Kot Khawaja Saeed UC-20 PP NM-364	1,000,000	
Construction of PCC and Sewer St 1,2 & 3 Ahatta Malik Basoo UC-19 PP NM-364	1,000,000	
Construction of PC tuff tiles Scur/Nallah at Shah Shaeedan Rampur Jagir Attookey Awan PPC NM-364	2,000,000	
Construction of PCC and Sewer Catholic wali gali St. No.3 & 4 Momen Pura PP NM-364	2,000,000	
A012501-Works Urban	7,000,000	
4 LO09200018 Schemes Prepared by Engineering Cell, Local Govt.Department District, Lahore (Kamran Michael)		
Construction /Repair FGA Church Joay Shah Raj Garh Lahore.PP NM-364	1,000,000	
Construction /Repair Lohari Church LCC Lohari Gate Lahore. PP NM-364	1,000,000	
Construction and Renovation of Church Eternal Life Ministries Kot Lakh Pat, Lahore. PP NM-364	2,000,000	
Construction and Renovation of Church Children Chapel Church Pakistan Gospel Ministry Youhanabad Lahore. PP NM-364	1,000,000	
Construction and Renovation of Assembly of Good Church 180 Raza Block, Iqbal Town UC-109, Lahore. PP NM-364	2,000,000	
A012403-	7,000,000	
5 LO09200019 Development Schemes for Minorities in Sahiwal (Combined)		
Soling of Streets in Ghousia Colony, Railway Qarters and Street near Bilal Masjid, Ghalla Mandi, Sahiwal.	968,000	
Raising of Road Behind Market, Sirki Bazar, Ghalla Mandi, Sahiwal.	305,000	
Constrcution of Metalled Road Behind Gali Jamia Charaghia, Baldia Colony, Jehaz Ground.	752,000	
Soling of Street, Pathanan Wali, Chak No.82/6-R	127,000	
A012501-Works Urban	2,152,000	
Special Repair of ARP Church, Chak No.79/5-R, Sahiwal.	723,000	
Special Repair of ARP Church, Chak No.34/12-L, Sahiwal.	177,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	Special Repair of ARP Church, Chak No.43/12-L, Sahiwal.	260,000	
	Special Repair of ARP Church, Dispensary Road, Sahiwal	768,000	
	Special Repair of ARP Church, Chak No. 86/9-L, Sahiwal.	738,000	
	A012403-	2,666,000	
6	LO09200020 Development Schemes for Minorities in Sialkot (Rana Asif Ali MPA)		
	Renovation of ST Francis Catholic Church, Pacca Garah, Sialkot.	1,000,000	
	Renovation of historical UP Church Gandam Mandi Sialkot.	1,000,000	
	Renovation of Presbyterian Church Pasrur, District Sialkot.	1,000,000	
	Renovation of St Rocco's Church, Pasrur District Sialkot.	1,000,000	
	Renovation of the Roof of Clements Memorial Presbyterian Church Tehsil Daska District Sialkot.	1,000,000	
	Construction of Boundary Wall of Christian Graveyard, Kanpur Ploora, Sialkot.	1,000,000	
	Renovation of Boundary Wall of Christian Graveyard, Fateh Ghar, Sialkot.	1,000,000	
	Up-gradation of Basket Ball Court of CTI School Bara Paher Sialkot.	1,000,000	
	Renovation of Harboon Church Muradpur, Sialkot	1,000,000	
	Renovation and Construction of two additional class rooms at St. Josheph's Convent (Primary Section) Fatehgarh, Sialkot.	1,000,000	
	Construction of Assembly/ Workshop Hall at ST.Joseph's Convent Fatehgarh, Sialkot	1,000,000	
	Construction of play Ground Mission School Daska District Sialkot.	1,000,000	
	Construction of Young Memorial Mitranwali Church Tehsil Daska and District Sialkot.	1,000,000	
	A12403-Other Buildings	13,000,000	
	Total	55,018,000	0
7	LO09200027 Clearance/payment of outstanding liabilities of the Contractors M/s. Muhammad Sahfi Sethi, Abdul Rashid, Ghulam Asghar Zaidi, Riaz Ahmad And Shahzad Alam, District Gujranwala.		
	A012502-Works Rural	2,385,000	
8	LO09200039 Construction of M/R from Basti Matrain to Basti Ghahnwar Wala Mouza Kondi.		
	A12102-Others Roads	3,900,000	
9	LO09200040 Construction of Streets Pavement & Drains Basti Raja Pur.		
	A12102-Others Roads	800,000	
10	LO09200041 Construction of bridge kannou Minor near Basti Sindhian Wali Mouza Koth Ghar.		
	A12102-Others Roads	600,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
11 LO09200042 Construction of Streets Pavement & Drains Basti Jaal Wala (North), Mouza Sindha UC Lahori. A12102-Others Roads	500,000	
12 LO09200043 Construcion of M/R from Galay Wal Jall Road Pull Bakhi Wala to Pul 75000 (remaining portion) A12102-Others Roads	500,000	
13 LO09200051 Construction of Road from Habibpura Saniara Pull to Aimen Road, District Sialkot. A12102-Others Roads	1,646,000	
14 LO09200076 Provding and laying tuff tile in Habib Colony A12501- Works Urban	1,007,000	
15 LO09200077 Providing and laying tuff tile in Islam Nagar Labana Chowk A12501- Works Urban	974,000	
16 LO09200078 Providing and laying tuff tile in Qatal Umara More Habib Colony A12501- Works Urban	532,000	
17 LO09200079 Providing and laying tuff tile in Kumran Wlai Gally Mophalla Kajilpura and Repair of Drain Street Baba Noor Muhammad A12501- Works Urban	552,000	
18 LO09200080 Providing and laying tuff tile in Mohallah Kajalpura Qabar Wali Gally A12501- Works Urban	505,000	
19 LO09200081 Providing and laying tuff tile inside Ahmadpuri Gate A12501- Works Urban	520,000	
20 LO09200082 Providing and laying sloing and drain in Hafeez Abad Colony A12501- Works Urban	404,000	
21 LO09200083 Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Rohillian Wala City (Part-I) A12303-Soling & Drainage	10,000,000	
22 LO09200084 Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Rohillian Wala City (Part-II) A12303-Soling & Drainage	10,000,000	
23 LO09200085 Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Mochi Wala City (Part-I) A12303-Soling & Drainage	6,000,000	
24 LO09200086 Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Mochi Wala City (Part-II) A12303-Soling & Drainage	6,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
25	LO09200087 Constrction of PCC & Pavement /Slab drian & Sullage carrier at village Harpallo A12303-Soling & Drainage	2,500,000	
26	LO09200088 Constrction of PCC & Pavement /Slab drian & Sullage carrier at village Mankhana Bela A12303-Soling & Drainage	500,000	
27	LO09200157 Dualization of Road By Pass to Unilever Factory (Right side 12 ft. to 20 ft; Left side 10 ft. to 20 ft.) Length 3.60 KM, District R.Y.Khan A12102-Others Roads	18,931,000	
28	LO09200170 Development of Bus Terminal at Kasur-Acquisition of land Phase-I. A09101-Purchase of Building	75,397,000	
29	RI09000038 Construction of streets Union Council Morgah A12502- Works Rural	914,000	
30	RI09000040 Construction of streets Union Council Dhaman Syedan A12502- Works Rural	60,000	
31	RI09000042 Construction of streets Liaqat Colony Union Council Dhamial A12502- Works Rural	16,000	
32	RI09000043 Construction of streets Union Council Kotha Kalan A12502- Works Rural	488,000	
33	RI09000044 Construction of streets Union Council Lakhan A12502- Works Rural	117,000	
34	RI09000045 Construction of road Girja Road to Chakri Road via Dhoke Loolian UC-Lakhan A12502- Works Rural	21,000	
35	RI09000046 Construction of streets Village Sagri Union Council A12502- Works Rural	74,000	
36	RI09000047 Retaining wall Kaliam Mughal/ Mankiala UC-Sagri A12502- Works Rural	15,000	
37	RI09000048 Construction of road Dhoke Maira UC-Sagri A12502- Works Rural	398,000	
38	RI09000049 Construction of road Malik Riasat wali UC-Chak Jalal Din A12502- Works Rural	618,000	
39	RI09000050 Construction of streets village Girja/ Karam Abad A12502- Works Rural	289,000	
40	RI09000051 Construction of streets village Chakra Union Council Girja A12502- Works Rural	17,000	
41	RI09000052 Construction of streets Bhall		

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12502- Works Rural	48,000	
42	RI09000053 Construction of road/street Kuri Khuda Bux to Dhoke Tal		
	A12502- Works Rural	121,000	
43	RI09000054 Construction of street Kuri Takhri to Jassial		
	A12502- Works Rural	48,000	
44	RI09000055 Construction of road Mohra Well to Nandna		
	A12502- Works Rural	44,000	
45	RI09000056 Construction of road UC office Dhaki Rajgan UC Bishandot		
	A12502- Works Rural	146,000	
46	RI09000062 Construction of streets Union Council Rehmatatabad		
	A12502- Works Rural	849,000	
47	RI09000063 Construction of streets Union Council Dhoke Munshi		
	A12502- Works Rural	423,000	
48	RI09000064 Construction of streets Union Council Guff		
	A12502- Works Rural	116,000	
49	RI09000065 Construction of streets Union Council Bishandot		
	A12502- Works Rural	1,862,000	
50	RI09000066 Construction of streets Union Council Darkali Mahmoori		
	A12502- Works Rural	427,000	
51	RI09000067 Construction of streets Union Council Sagri		
	A12502- Works Rural	57,000	
52	RI09000068 Construction of road Kaliar road to Sahaib Dhamial		
	A12502- Works Rural	60,000	
53	RI09000069 Construction of streets Phakral		
	A12502- Works Rural	50,000	
54	RI09000070 Construction of street Mangal Darkali		
	A12502- Works Rural	669,000	
55	RI09000071 Construction of street Mohra Bakhtan		
	A12502- Works Rural	75,000	
56	RI09000073 Construction of road Kuri Khuda Bux		
	A12502- Works Rural	229,000	
57	RI09000074 Construction of road Police Chowki Chakri to Main Gali Chakri		
	A12502- Works Rural	50,000	
58	RI09000075 Construction of road Chakri Chowk to Dhaki street Chakri		
	A12502- Works Rural	287,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided into	
			Non-recurring	Recurring
			Rs.	Rs.
59	RI09000076	Construction of street Bagga Sangral UC-Bagga Sheikhan A12502- Works Rural	33,000	
60	RI09000077	Construction of streets Union Council Bagga Sheikhan A12502- Works Rural	139,000	
61	RI09000078	Construction of streets Union Council Takht Pari A12502- Works Rural	526,000	
62	RI09000104	Construction of Street 3/A Fazal Town UC-Chaklala A12502- Works Rural	11,000	
63	RI09000105	Construction of Street 7/C & 9 Shah Khalid Colony A12502- Works Rural	165,000	
64	RI09000106	Construction of Street No. 12/A Faisal Town UC, Chaklala A12502- Works Rural	35,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
65	RI09000107 Construction of Nullah Chaklala UC Chaklala A12502- Works Rural	39,000	
66	RI09000108 Construction of Streets / Sewerage near House Sharif Nabardar Ch. Mushtaq & Shabbir UC Chaklala A12502- Works Rural	1,450,000	
67	RI09000109 Construction of Streets House Raja Arshad to Sajid Mehmood UC-Gangal A12502- Works Rural	5,000	
68	RI09000146 Construction of PCC Road Adiala Road to Village Bodial A12502- Works Rural	82,000	
69	RI09000147 Construction of Streets Drains Dehgal UC-Adiala A12502- Works Rural	81,000	
70	RI09000148 Construction of Streets Drains Village Gorakpur UC-Adiala A12502- Works Rural	26,000	
71	RI09000149 Construction of Streets Drains Adiala UC-Adiala A12502- Works Rural	80,000	
72	RI09000150 Construction of Streets Drains Village Khasala Khurd UC-Adiala A12502- Works Rural	31,000	
73	RI09000151 Construction of Streets Drains Khasala Kalan UC-Adiala A12502- Works Rural	4,000	
74	RI09000152 Construction of Streets Drains Village Dhallah UC-Adiala A12502- Works Rural	71,000	
75	RI09000153 Construction of & Retaining Wall Village Chabbrian & Sood UC-Adiala A12502- Works Rural	147,000	
76	RI09000154 Construction of Streets Drains Mohra Azat Abad UC Chak Jalal Din A12502- Works Rural	50,000	
77	RI09000155 Construction of Streets Drains UC Chak Jalal Din A12502- Works Rural	330,000	
78	RI09000156 Construction of Streets House Raja Arshad to Sajid Mehmood UC-Gangat A12502- Works Rural	230,000	
79	RI09000157 Construction of Street/Sewerage New Mangal Town A12502- Works Rural	97,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
80	RI 09000158 Construction of Streets Union Council Sagri A12502- Works Rural	78,000	
81	RI 09000159 Construction of Road/Streets Union Council Gangal A12502- Works Rural	2,104,000	
82	RI 09000160 Construction of Street Nandna Sangal A12502- Works Rural	187,000	
83	LO09201678 Construction of retaining wall Kalias Mughal UC-Sagri Distt. Faisalabad. A12502- Works Rural	2,000,000	
84	LO09201679 Const of Streets Dhoke Arazi UC Sargri Distt. Faisalabad. A12502- Works Rural	1,000,000	
85	LO09201680 Construction of PCC road Darbar Baba Chaman Shah to Dhoke Fatima UC Sagri, Distt. Faisalabad A12502- Works Rural	3,000,000	
86	LO09201681 Construction of retaining wall Ghakhar Sanal UC Sagri Distt. Faisalabad A12502- Works Rural	1,000,000	
87	LO09201682 Special repair of road GT road to village Sagri Distt. Faisalabad A12502- Works Rural	2,000,000	
88	LO09201683 Construction of PCC road Dhoke Chani Aalim Sher UC Sagri Distt. Faisalabad A12502- Works Rural	530,000	
89	LO09201684 Construction of street/retaining wall Majeed Abad UC Sagri Distt. Faisalabad A12502- Works Rural	680,000	
90	LO09201685 Construction of street Ghakhar Sanal UC Sagri Distt. Faisalabad. A12502- Works Rural	270,000	
91	LO09201686 Construction of Street/nullah village Chakri UC Chakri Distt. Faisalabad A12502- Works Rural	2,050,000	
92	VR09000045 Construction of Sullage Carrier / Pond Chak No. 293/EB A12502- Works Rural	500,000	
93	VR09000046 Construction of Soling, drains and Sullage Carrier Chak No. 257/EB A12502- Works Rural	1,000,000	
94	VR09000047 Construction of Soling Chak No. 201/EB A12502- Works Rural	161,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
95 VR09000048 Construction of Soling Chak No. 106/EB A12502- Works Rural	154,000	
96 VR09000049 Construction of Sullage Carrier / drains Chak No. 128/EB A12502- Works Rural	600,000	
97 VR09000050 Construction of Soling /Sullage Carrier Chak No. 114/EB (Azafi Abadi) A12502- Works Rural	158,000	
98 VR09000051 Construction of Soling / Sewerage Chak No. 435/EB (Main Gali Masjid Wali) A12502- Works Rural	579,000	
99 VR09000052 Construction of Flooring, Soling Sewerage near Masjid Khatija-Tul-Kubra Burewala A12502- Works Rural	157,000	
100 VR09000053 Construction of M/R via Dera Foja Sign 433/EB Basti Ghumman wali to 429/EB A12502- Works Rural	8,525,000	
101 VR09000054 Construction of Pull 5-L Canal Chak No. 429/EB to 433/EB A12502- Works Rural	1,000,000	
102 VR09000055 Construction of Pull Chak No.229/EB to 227/EB A12502- Works Rural	1,000,000	
103 VR09000056 Construction of Pull Khadar Canal /Soling Chak No.36/KB A12502- Works Rural	1,000,000	
104 VR09000057 Construction of Soling Chak No.431/EB A12502- Works Rural	133,000	
105 VR09000058 Construction of Soling / drains Usman Town Burewala A12502- Works Rural	500,000	
106 VR09000059 Construction of Soling / drains Chak No. 437/EB (Bhatto Colony) A12502- Works Rural	185,000	
107 VR09000060 Construction of Soling / drains Gulshan Raza Town Burewala A12502- Works Rural	326,000	
108 VR09000061 Construction of Soling / drains Chak No. 199/EB A12502- Works Rural	147,000	
109 VR09000062 Construction of Soling / drains Chak No. 134/EB Hemat Pura A12502- Works Rural	146,000	
110 VR09000063 Construction of Soling / drains Chak No. 138/EB A12502- Works Rural	456,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
111 VR09000064 Construction of Soling / drains and Sewerage Muhammad Nagar Burewala A12502- Works Rural	192,000	
112 VR09000065 Construction of Soling / drains Landu Masjid Burewala A12502- Works Rural	174,000	
113 VR09000066 Construction of Soling / drains Chak No. 493/EB A12502- Works Rural	201,000	
114 VR09000067 Construction of Soling Basti Razzaq Qaisar wali Jamalera A12502- Works Rural	500,000	
115 VR09000068 Construction of Sullage Dad Jamalera A12502- Works Rural	344,000	
116 VR09000069 Construction of Soling Fareed Town Marzi Pura Burewala A12502- Works Rural	140,000	
117 VR09000070 Construction of Soling Chak No. 177/EB A12502- Works Rural	173,000	
118 VR09000071 Construction of Soling / drains Chak No.431/EB Basti Allah Wali A12502- Works Rural	319,000	
119 VR09000072 Construction of Soling Hafiz Abad Colony Gaggoo Mandi A12502- Works Rural	161,000	
120 VR09000073 Construction of Soling / drains Basti Dr. Yaqoob wali Chak No. 433/EB A12502- Works Rural	152,000	
121 VR09000074 Construction of Soling Chak No. 461/EB near Madrasa A12502- Works Rural	283,000	
122 VR09000075 Construction of remaining Boundary wall Govt. Land Soling Marzi Pura Burewala A12502- Works Rural	113,000	
123 VR09000076 Construction of Soling / drains Chak No. 245/EB A12502- Works Rural	500,000	
124 VR09000077 Construction of Soling / drains Chak No. 181/EB A12502- Works Rural	222,000	
125 VR09000078 Construction of Soling / drains Chak No. 183/EB A12502- Works Rural	288,000	
126 VR09000079 Construction of Soling / drains Chak No. 193/EB A12502- Works Rural	173,000	
127 VR09000080 Construction of Soling / drains Chak No. 361/EB A12502- Works Rural	500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
128 VR09000081 Construction of Soling alongwith Rajbah Yaqoob Abad Burewala A12502- Works Rural	268,000	
129 VR09000082 Construction of Soling Gali Malik Ghulam Nabi near Baba Chup Shah 435/EB A12502- Works Rural	231,000	
130 VR09000083 Construction of Soling Ghulam Muhammad Colony Burewala A12502- Works Rural	500,000	
131 VR09000084 Construction of Soling Chak No. 396/EB A12502- Works Rural	331,000	
132 VR09000085 Construction of Soling, Sullage Carrier, Slab Chak No. 122/EB A12502- Works Rural	500,000	
133 VR09000086 Construction of Soling / drains Chak No. 271/EB A12502- Works Rural	151,000	
134 VR09000087 Construction of Soling / drains Chak No. 325/EB Basti Gagan Wali A12502- Works Rural	153,000	
135 VR09000088 Construction of Soling / Sewerage Bismilla Town Gali Arif Mughal Wali Burewala A12502- Works Rural	184,000	
136 VR09000089 Construction of M/R Dera Jattan Wala to Banglow 443/EB Alongwith Canal A12502- Works Rural	3,965,000	
137 SL09000072 Construction of Building of Union Council No.80, Chak No. 116/7-CR, Chichawatni,I District Sahiwal. A12502- Works Rural	1,450,000	
138 JM09000004 Construction of Missing Portion of Road from existing Jhelum Pind Dadan Khan Road Nullah Kahan towards Pind Dadan Khan (L=0.64 KM) under Khushal Pakistan Programme (KPP), NA63, District Jhelum. A12102- Other Roads	2,436,000	
139 LO09200740 Lin road (soling/PCC) Betetween Channa and Changarwaan A12502- Works Rural	3,000,000	
140 LO09200741 Pavements and drains at village, Fattowal, Sulehrian A12502- Works Rural	1,000,000	
141 LO09200742 Pavements and drains at Bhatti Afghanaan A12502- Works Rural	1,000,000	
142 LO09200743 Pavements and drains at village, Amriyall A12502- Works Rural	1,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
143 LO09200744 Pavements and drains at village, Chajwaana A12502- Works Rural	500,000	
144 LO09200745 Pavements and drains at village, Phalwari A12502- Works Rural	500,000	
145 LO09200746 Pavements and drains at village, Chak Beeka A12502- Works Rural	500,000	
146 LO09200747 Pavements and drains at village, Tera Gujraan A12502- Works Rural	500,000	
147 LO09200748 Pavements and drains at village, Mardwaal A12502- Works Rural	500,000	
148 LO09200749 Pavements and drains at village, Kasraaj A12502- Works Rural	500,000	
149 LO09200750 Pavements and drains at village, Pagala moor A12502- Works Rural	500,000	
150 LO09200751 Pavements and drains at village, Doosri A12502- Works Rural	500,000	
151 LO09200752 Pavements and drains at village, Sohawara A12502- Works Rural	500,000	
152 LO09200753 Pavements and drains at village, Sher Pur A12502- Works Rural	500,000	
153 LO09200754 Pavements and drains at village, Bhlopur A12502- Works Rural	500,000	
154 LO09200755 Pavements and drains at village, Pindori Dhonda A12502- Works Rural	500,000	
155 LO09200756 Pavements and drains at village, Kassana (U/C Tola) A12502- Works Rural	500,000	
156 LO09200757 Pavements and drains at village, Khanowaali A12502- Works Rural	500,000	
157 LO09200758 Pavements and drains at village, Beroowaali A12502- Works Rural	500,000	
158 LO09200759 Pavements and drains at village, Bhatti Gujaan A12502- Works Rural	500,000	
159 LO09200760 Pavements and drains at village, Jaatia A12502- Works Rural	500,000	
160 LO09200761 Pavements and drains at village, Jaatla A12502- Works Rural	500,000	
161 LO09200762 Pavements and drains at village, Paswaal A12502- Works Rural	500,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
162	LO09200763 Pavements and drains at village, Dograan A12502- Works Rural	500,000	
163	LO09200764 Pavements and drains at village, Lalian A12502- Works Rural	500,000	
164	LO09200765 Pavements and drains at village, Gujraat A12502- Works Rural	500,000	
165	LO09200766 Pavements and drains at village, Badowaal A12502- Works Rural	500,000	
166	LO09200767 Pavements and drains at village, Chajwaal A12502- Works Rural	500,000	
167	LO09200768 Pavements and drains at village, Chachra A12502- Works Rural	500,000	
168	LO09200769 Pavements and drains at village, Fateh Pur Kalaan A12502- Works Rural	500,000	
169	LO09200770 Pavements and drains at village, Fateh Pur Khurd A12502- Works Rural	500,000	
170	LO09200771 Pavements and drains at village, Channi Jatwaal. A12502- Works Rural	500,000	
171	LO09200850 Construction of Drains, Soling and Nallah Natt Link Road. A12501- Works Urban	1,500,000	
172	LO09200851 Construction of Drains, Soling and Nallah at Toung Bucha. A12501- Works Urban	1,500,000	
173	LO09200852 Construction of Drains, Soling and Nallah at Lidhar. A12501- Works Urban	2,000,000	
174	LO09200853 Construction of Streets, Drains, PCC and Nallah at Abadi Line par Kamoke. A12501- Works Urban	2,000,000	
175	LO09200854 Construction of Streets, Drains, PCC and Nallah at Kamoke Gharibi. A12501- Works Urban	1,500,000	
176	LO09200855 Construction of remaining portion of PCC Street No. 1, Jail Town, Gujranwala. A12501- Works Urban	3,000,000	
177	LO09200856 Construction of PCC Roads Madrassa nasrat Ali/ PCC Sewerage Jalil Town, Gujranwala. A12501- Works Urban	6,000,000	
178	LO09200857 Expainsion /Renovation of Christ Church (Padri Shafan), Civil Lines, Gujranwala. A12403-Other Buildings	2,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
179 LO09200858 Construction of PCC Streets & Drains Ayyaz Colony Kalar Abadi /Christian abadi, Gujranwala. A12501- Works Urban	2,300,000	
180 LO09200859 Construction of Streets, Drain and Nallah Irshad Colony Qila Chand. A12501- Works Urban	3,200,000	
181 LO09200860 Rehabilitation of streets no. 6 Masjid wali Jalil Town, Gujranwala. A12501- Works Urban	1,000,000	
182 LO09200861 Construction of Street and sewerage gali shaheen nelson wali Sialkot road Khokhariki, Gujranwala. A12501- Works Urban	600,000	
183 LO09200862 Construction of Bait-ul-Ham Church (Plaster Lazer) Gulshan Colony, Gujranwala. A12403-Other Buildings	600,000	
184 LO09200863 Construction of PCC Main Gallah 1/C Branches Nai Abadi Kangniwala. A12501- Works Urban	1,400,000	
185 LO09200864 Renovation of Church Ladhewala Warriach, Gujranwala. A12403-Other Buildings	700,000	
186 LO09200865 Renovation of 7-Days Church Eminabad, Gujranwala. A12403-Other Buildings	1,000,000	
187 LO09200866 Construcion of Streets, and Drains Mohallah Rasool Nagar Kalar Abadi, Gujranwala. A12501- Works Urban	3,000,000	
188 LO09200867 Construcion of Padri Bashir's Church Francisabd. A12403-Other Buildings	600,000	
189 LO09200868 Construcion of Padri Moras Francisabd, Gujranwala. A12403-Other Buildings	700,000	
190 LO09200869 Construction of Salim Nallah Road and Bridge Ahmad Nagar. A12501- Works Urban	1,500,000	
191 LO09200870 Construction of New Christ Church, Franchisabd Gujranawala. A12501- Works Urban	2,400,000	
192 LO09200928 Installation of Arsenic Water Purification plant in UC-62 Distirct Multan. A12502- Works Rural	1,365,000	
193 LO09201327 Repair/construction of metalled road Chak No.110/7-R to 111/7-4 distt. Sahiwal. A12102- Other Roads	1,386,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
194	LO09201328 Repair/construction of metalled road Chak No. 13/11-L distt. Sahiwal. A12102- Other Roads	1,050,000	
195	LO09201329 Repair/construction of metalled road Chak No.12/11-L distt.Sahiwal. A12102- Other Roads	427,000	
196	LO09201330 Repair/construction of metalled road main chowk to Girls School Chak No.165/9-L distt.Sahiwal. A12102- Other Roads	1,133,000	
197	LO09201331 Repair/construction of metalled road from GT road to chak No.9/11-L distt. Sahiwal. A12102- Other Roads	668,000	
198	LO09201332 Repair/construction of metalled road Trikhni Road to Chak No.172/9-L distt. Sahiwal. A12102- Other Roads	1,576,000	
199	LO09201493 Provision & installation of 146 No. Hand Pumps in the un-command/Hill Area distt.Mianwali. A12502- Works Rural	6,666,000	
200	LO09201494 Provision & installation of 74 No. Afridev Hand Pumps in the un-command/Hill Area distt.Mianwali. A12502- Works Rural	6,667,000	
201	LO09201495 Provision & installation of 86 No. Submerisable Hand Pumps in the un-command/Hill Area distt.Mianwali. A12502- Works Rural	6,667,000	
202	LO09201499 Construction of metalled road / sewerage Shah Faisal Colony, Burewala A12102-Others Roads	2,000,000	
203	LO09201500 Construction / repair of mettaled road Masoom Road, Burewala A12102-Others Roads	1,000,000	
204	LO09201501 Construction of soling and drains Chak No.94/EB A12302-Misc.Embankment	1,000,000	
205	LO09201502 Construction of soling and drains Chak No.443/EB A12302-Misc.Embankment	1,000,000	
206	DG09000020 Construction of concrete flooring & drain soling, Mohallah Nauran Abad, Nazim Abad, Zafar Abad, D.G. Khan A12502-Works Rural	500,000	
207	DG09000024 Construction of Metalled road from Mehboob Abad to Chungi Danmbra Mehboob Abad, D.G. Khan A12502-Works Rural	686,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
208 DG09000026 Construction of drain soling earth filling mosque Allah Hoo to Mohallah Ayoub Khan Durani A12502-Works Rural	343,000	
209 DG09000028 Construction of Metalled road Basti Qasim Lashari A12502-Works Rural	37,000	
210 DG09000030 Construction of metalled road Block X, Y near House Haji Saleem Tareen, D.G. Khan A12502-Works Rural	201,000	
211 DG09000035 Construction of drain soling, concrete flooring Rukna Abad Colony, D.G. Khan A12502-Works Rural	89,000	
212 DG09000036 Construction of Drain Soling / Tuff Tiles Gulshan Abad Colony, D.G. Khan A12502-Works Rural	457,000	
213 DG09000038 Construction of drain soling / Earth Filling Shakoor Abad, Sarwar Colony, Rasheed Abad, Mujahid Abad, Shams Abad, Yousuf Colony, Sarwar Colony Garbi, D.G. Khan A12502-Works Rural	1,043,000	
214 DG09000039 Repair of Metalled road Block A,B,C, Khayaban-e-Sarwar, D.G. Khan A12502-Works Rural	1,000,000	
215 DG09000042 Construction of tuff tiles / concrete flooring Block F, G, B, C, D.G. Khan A12502-Works Rural	1,160,000	
216 DG09000044 Construction of Concrete Flooring / Tuff Tiles Block 9, 10, 13, 14 D.G. Khan A12502-Works Rural	100,000	
217 DG09000047 Construction of drain soling, concrete flooring Allah Abad Colony & 3 Marla Scheme, Ghazi Colony, D.G. Khan A12502-Works Rural	761,000	
218 DG09000048 Construction of drain soling, concrete flooring Bhutta Colony, D.G. Khan A12502-Works Rural	1,773,000	
219 DG09000054 Construction of metalled road from Taunsa Road to House Khalid Qaisarani, D.G. Khan A12502-Works Rural	530,000	
220 DG09000058 Construction of drain soling concrete flooring Mastoi Colony, Shakir town, Tahir town, D.G. Khan A12502-Works Rural	492,000	
221 DG09000061 Construction of Metalled road (remaining portion) Shehzad Colony to Multan Road, D.G. Khan A12502-Works Rural	1,001,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
222	DG09000062 Construction of metalled road Taunsa Road to Amin Town via Basti Buzdar A12502-Works Rural	222,000	
223	DG09000063 Construction of drain soling concrete flooring / tuff tiles Mohallah Komharan Muhammadi Colony, Langah Mohallah Gadai, D.G. Khan A12502-Works Rural	221,000	
224	DG09000064 Construction of drain soling concrete flooring / tuff tiles Mohallah Jarh, Mohallah Darkhan, Mohallah Gambti, Mohallah Bughtani, Mohallah Mohajran, Mohallah Sadat, D.G. Khan A12502-Works Rural	108,000	
225	DG09000065 Construction of metalled road Chit Sarkani road to Madarsa Arabia Karimia Nidamo Wala, D.G. Khan A12502-Works Rural	1,697,000	
226	DG09000069 Construction of metalled road, Chowk Khuda Bukhsh, Sumandri Wala, D.G. Khan A12502-Works Rural	2,000,000	
227	DG09000072 Construction of drain soling Basti Muhammad Ishaq Khan Khosar near ZTBL, D.G. Khan A12502-Works Rural	110,000	
228	DG09000075 Construction of drain soling Shah waly Wala Basti Ismail Khosha Bukhari Colony, Chah Chailay Wala, Hameed Wala, Sharqi, Gharbi, Basti Abdul A12502-Works Rural	116,000	
229	DG09000076 Construction of drain soling Jinnah Colony Basti Sanwala Khan Surani Basti Dharkan, Basti Gadi Wala, Basti Shah Wala, Basti Sumandari A12502-Works Rural	1,029,000	
230	DG09000077 Construction of metalled road from Dhurratta road to pull Lohanwala (UC-Paigah & Mamoori) D.G. Khan A12502-Works Rural	1,013,000	
231	LO09201641 Construction of Road Main Bazar St# 07 to 11, St# 06 Afghanabad Road UC#, Faisalabad A12502-Works Rural	161,000	
232	LO09201642 Construction of Road Noorani Masjid to Younis Malik Chirah to Nazim jatt GM Abad, Faisalabad A12502-Works Rural	150,000	
233	LO09201643 Construction of Drain Barick Pavement Main Bazar Madabad St# 09/A ST# 6,11,12,14, Shulimania Colony, UC, 18, Faisalabad A12502-Works Rural	152,000	
234	MN01000010 Southern Punjab Basic Urban Services Project. A06470-Others	242,540,000	
Total Rural Works Programme		2,738,154,000	19,595,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<u>TAMEER-E-PUNJAB / LOCAL DEVELOPMENT PROGRAME</u>			
235	DG08000184 Construction of concrete flooring and drain basti Haji Alu Khan Khalool Mouza Churratta Kot Haibat.		
	A12303-Drainage	200,000	--
236	DG08000187 Construction of Drain/Soling & concrete flooring Sadiqabad Colony Mouza Churratta Pachad Janubi.		
	A12303-Drainage	600,000	--
237	DG08000188 Construction of Drain/Soling & Culverts and basti Abdul Karim Jindani Mouza Dagar Chit.		
	A12303-Drainage	250,000	--
238	DG08000189 Construction of Drain/Soling & Culverts and concrete flooring Halqa U/C Paigah.		
	A12303-Drainage	1,400,000	--
239	DG08000190 Construction of Drain/Soling & Culverts basti Birmani Mouza Qaim Wala.		
	A12303-Drainage	150,000	--
240	DG08000191 Construction of Drain/Soling & Culverts basti Qasim Jindani, Manzoor Khan Jindani Mouza Dagar Chit.		
	A12303-Drainage	250,000	--
241	DG08000192 Construction of Drain/Soling & Culverts basti Rab Nawaz Khan Jindani.		
	A12303-Drainage	250,000	--
242	DG08000193 Construction of Drain/Soling & Culverts Haji Yaqeen Muhammad		
	A12303-Drainage	200,000	--
243	DG08000194 Construction of Drain/Soling and culverts basti Hajbani Wala, Basti Qureshi Wala, Basti Hazrat Wala Mouza Dhar Opla.		
	A12303-Drainage	1,000,000	--
244	DG08000195 Construction of Drain/Soling and culverts basti Khoji Wala, basti Rukhshani Wala, Gul Wala, Topi Wala, Chhuner, Chhhjray Wala, Aluday Wala Mouza Khakhi Sherqi.		
	A12303-Drainage	1,000,000	--
245	DG08000196 Construction of Drain/Soling and culverts Chah Fareerni Wala, Chah Gopang Wala, Chah Rid Wala, Chah Pathan Wala, Chah Nehai Wala.		
	A12303-Drainage	1,000,000	--
246	DG08000197 Construction of Drain/Soling and culverts Jinnah Colony, Chhajoo Wala, Qureshi Wala Joondi Wala Mouza Khakhi Gharbi.		
	A12303-Drainage	1,000,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
247	DG08000198 Construction of Drain/Soling basti Ameer Bukhsh Lashari Mouza Mamoori. A12303-Drainage	200,000	--
248	DG08000199 Construction of Drain/Soling basti Dambhra Mouza Churratta Pachad. A12303-Drainage	600,000	--
249	DG08000200 Construction of Drain/Soling basti Darkhan Wala basti Muhammad Khan Wala Mouza Dhar Opla. A12303-Drainage	600,000	--
250	DG08000201 Construction of Drain/Soling basti Ghulam Muhammad Lashari. A12303-Drainage	150,000	--
251	DG08000202 Construction of Drain/Soling basti Haji Yousaf Khosa, basti Allah Ditta Khosa Mouza Dagar Chit. A12303-Drainage	200,000	--
252	DG08000203 Construction of Drain/Soling basti Meerani Mouza Mamoori. A12303-Drainage	200,000	--
253	DG08000204 Construction of Drain/Soling basti Nourang Bundwani Mouza Chak Jhalarain. A12303-Drainage	200,000	--
254	DG08000205 Construction of Drain/Soling basti Shahal Wala basti Nahr Wala etc. A12303-Drainage	600,000	--
255	DG08000206 Construction of Drain/Soling Chah Abbas Wala Mouza Mamoori. A12303-Drainage	200,000	--
256	DG08000207 Construction of Drain/Soling Halqa Mouza Chotala A12303-Drainage	400,000	--
257	DG08000208 Construction of Drain/Soling Halqa Mouza Sabra Nachha. A12303-Drainage	500,000	--
258	DG08000209 Construction of Drain/Soling Halqa Mouza Samina Gharbi. A12303-Drainage	500,000	--
259	DG08000210 Construction of Drain/Soling Qasba Samina. A12303-Drainage	300,000	--
260	DG08000409 Construction of Nala & Drain/Soling Chah Dar Wala Mouza Samina Sharqi. A12303-Drainage	200,000	--
261	DG08000410 Construction of Nala & Drain/Soling Eid Gah Colony Samina A12303-Drainage	200,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
262	DG08000413 Construction of Nala, Drain, Concrete flooring Qasba Mamoori. A12303-Drainage	500,000	--
263	DG08000471 Construction of Ramp Gujja Bahar Shah.	400,000	--
264	DG08000638 Construction/ laying pipe line and tanki basti Rustum Khan Bochri Mouza Dagar Chit. A12303-Drainage	150,000	--
265	DG08000301 Construction of metalled road basti Haji Faiz Muhammad Mashori Chah Rukan Wala Mouza Rakh Churratta. A12102-Others Roads	2,000,000	--
266	DG08000314 Construction of metalled road from basti Abdul Ghafoor Zahar Mouza Noria Korla Gharbi. A12102-Others Roads	500,000	--
267	DG08000323 Construction of metalled road from Bye-Pass Road to basti Sheikh-ray Wala Mouza Tibbi Kharai. A12102-Others Roads	2,000,000	--
268	DG08000324 Construction of metalled road from By-Pass Road to Old Chungi Taunsa Road via Near Mehr Nath Wala, Phase I A12102-Others Roads	2,000,000	--
269	DG08000335 Construction of metalled road from Chit Sarkani Road to Khalifay Wala Mouza Paigah Chak No.1 A12102-Others Roads	1,000,000	--
270	DG08000340 Construction of metalled road from Dari Meero Pacca road to House Riaz Hussain Kaloo Mouza Noria Korla Gharbi. A12102-Others Roads	300,000	--
271	DG08000343 Construction of metalled road from flood bund to basti Gajani basti Haji Muhammad Ramzan Mouza Noria Korla Gharbi. A12102-Others Roads	1,000,000	--
272	DG08000364 Construction of metalled road from Taunsa Road to Chah Naway Wala basti Haji Khuda Bakhsh Jindani Mouza Churratta Kot Haibat. A12102-Others Roads	1,000,000	--
273	DG08000365 Construction of metalled road from Taunsa Road to Fazeen-e-Madina Jamal Sarwar (Churratta). A12102-Others Roads	1,000,000	--
274	DG08000368 Construction of metalled road Yaroo Road to Chah Jarh Wala Mouza Churrata Kot Haibat. A12102-Others Roads	800,000	--
Total TPP/LDP		25,000,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LO09000001	<u>PUNJAB DEVELOPMENT PROGRAMME</u>		
275	Funds for following 11 Development Schemes in PP-323, District Kasur.		--
	Construction of PCC & Drains Androon Kot Rukan Din UC. No.11,City Kasur.	1,000	--
	Construction of PCC & Drains Androon Kot Rukan Din Muslim Street UC No.11, City Kasur.	550,000	--
	Construction of Soling & Drains Gali Ashraf Wali Baroon Kot Rukan Din City Kasur.	400,000	--
	Construction of Soling & Drains Mushtaq Colony, City Kasur.	1,000	--
	Construction of PCC & Drains Shahbaz Khan Road UC. No.4 City Kasur.	1,000	--
	Construction of Soling & Drains different streets UC. No.2,City Kasur.	250,000	--
	Construction of Soling & Drains different streets UC. No.7,City Kasur.	1,000	--
	Construction of PCC & Drains different gali Sheikh Muhammad Latif opposite Gali Abid Town Khara Raod, City Kasur.	400,000	--
	Construction of Soling & Drains Qadi Wind UC Qadiwind	600,000	--
	Construction / repair of road Kot Nizam Din Noull Kasur	1,000	--
	Construction of Nullah Peero Wala Road and Qas Khan Town, City Kasur.	200,000	--
	A12302-Misc.Embankment	2,405,000	-
276	Tied Grant For execution of Development Schemes of spacial seats i.e women and minorities MPAs.		
	A05270-Others	488,000,000	
277	Funds for Development Schemes under Punjab Development Programme to the following Districts.		
	Attock	32,000,000	
	Bahawalnagar	64,000,000	
	Bahawalpur	80,000,000	
	Bhakkar	32,000,000	
	Chakwal	24,000,000	
	Chiniot	26,240,000	
	Dera Ghazi Khan	56,000,000	
	Faisalabad	176,000,000	
	Gujranwala	104,000,000	
	Gujrat	56,000,000	
	Hafizabad	24,000,000	
	Jhang	53,760,000	
	Jhelum	32,000,000	
	Kasur	80,000,000	
	Khanewal	64,000,000	
	Khushab	32,000,000	
	Lahore	200,000,000	
	Layyah	40,000,000	
	Lodhran	40,000,000	
	Mandi Bahauddin	40,000,000	
	Mianwali	32,000,000	
	Multan	104,000,000	
	Muzaffargarh	80,000,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	Nankana Sahib	40,000,000	
	Narowal	32,000,000	
	Okara	72,000,000	
	Pakpattan	40,000,000	
	Rahim Yar Khan	104,000,000	
	Rajanpur	32,000,000	
	Rawalpindi	112,000,000	
	Sahiwal	56,000,000	
	Sargodha	88,000,000	
	Sheikhupura	64,000,000	
	Sialkot	88,000,000	
	Toba Tek Singh	56,000,000	
	Vehari	64,000,000	
	A05270-Others	2,320,000,000	0
278	Operating joint Special Drawing Account (SDA) of DCO & ADLG district, Chiniot.		
	A12502-Works Rural	1,000	
279	Provision of funds to clear Outstanding Liabilities for the Financial Year 2007-08 and 2008-09 (General Seats for the more than 60% completed schemes under PDP, to the following districts .		
	Attock		
	A12102-Others Roads	2,741,000	
	A12402-Residential Building	812,000	
	Total	3,553,000	
	Bahawalnagar		
	A12302-Misc.Embankment	530,000	
	A12402-Residential Building	271,000	
	A12502-Works Rural	2,999,000	
	Total	3,800,000	
	Bahawalpur		
	A12102-Others Roads	18,088,000	
	A12302-Misc.Embankment	6,288,000	
	A12402-Residential Building	1,061,000	
	A12502-Works Rural	10,648,000	
	Total	36,085,000	
	Chakwal		
	A12102-Others Roads	20,000	
	A12302-Misc.Embankment	205,000	
	A12402-Residential Building	182,000	
	A12502-Works Rural	21,000	
	Total	428,000	
	Chiniot		
	A12102-Others Roads	10,488,000	
	A12302-Misc.Embankment	5,209,000	
	A12502-Works Rural	3,518,000	
	Total	19,215,000	
	Dera Ghazi Khan		
	A12102-Others Roads	266,000	
	A12302-Misc.Embankment	809,000	
	A12502-Works Rural	1,266,000	
	Total	2,341,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Faisalabad		
A12102-Others Roads	8,506,000	
A12302-Misc.Embankment	5,081,000	
A12402-Residential Building	1,316,000	
A12502-Works Rural	12,227,000	
Total	27,130,000	
Gujranwala		
A12102-Others Roads	400,000	
A12302-Misc.Embankment	14,888,000	
A12402-Residential Building	254,000	
A12502-Works Rural	14,028,000	
Total	29,570,000	
Gujrat		
A12102-Others Roads	2,464,000	
A12302-Misc.Embankment	3,585,000	
A12402-Residential Building	545,000	
A12502-Works Rural	3,871,000	
Total	10,465,000	
Hafizabad		
A12302-Misc.Embankment	2,297,000	
A12402-Residential Building	763,000	
A12502-Works Rural	11,871,000	
Total	14,931,000	
Jhang		
A12102-Others Roads	4,263,000	
A12302-Misc.Embankment	274,000	
A12502-Works Rural	1,409,000	
Total	5,946,000	
Kasur		
A12102-Others Roads	6,094,000	
A12302-Misc.Embankment	9,060,000	
A12402-Residential Building	829,000	
A12502-Works Rural	6,718,000	
Total	22,701,000	
Khanewal		
A12102-Others Roads	8,003,000	
A12302-Misc.Embankment	7,109,000	
A12502-Works Rural	3,252,000	
Total	18,364,000	
Khushab		
A12102-Others Roads	8,337,000	
A12302-Misc.Embankment	467,000	
A12402-Residential Building	64,000	
A12502-Works Rural	3,016,000	
Total	11,884,000	
Lahore		
A12102-Others Roads	6,841,000	
A12302-Misc.Embankment	1,748,000	
A12402-Residential Building	1,408,000	
A12502-Works Rural	18,227,000	
Total	28,224,000	
Layyah		
A12102-Others Roads	9,789,000	
A12302-Misc.Embankment	2,762,000	
A12402-Residential Building	3,205,000	
A12502-Works Rural	4,499,000	
Total	20,255,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Lodhran		
A12102-Others Roads	1,475,000	
A12302-Misc.Embankment	1,168,000	
A12502-Works Rural	77,000	
Total	2,720,000	
Mandi Bahauddin		
A12102-Others Roads	60,000	
A12302-Misc.Embankment	343,000	
A12402-Residential Building	223,000	
A12502-Works Rural	1,072,000	
Total	1,698,000	
Mianwali		
A12302-Misc.Embankment	1,805,000	
A12402-Residential Building	2,239,000	
A12502-Works Rural	4,798,000	
Total	8,842,000	
Multan		
A12102-Others Roads	5,322,000	
A12302-Misc.Embankment	8,360,000	
A12402-Residential Building	426,000	
A12502-Works Rural	13,235,000	
Total	27,343,000	
Muzaffargarh		
A12102-Others Roads	6,795,000	
A12302-Misc.Embankment	1,088,000	
A12502-Works Rural	3,274,000	
Total	11,157,000	
Nankana Sahib		
A12102-Others Roads	6,475,000	
A12302-Misc.Embankment	1,724,000	
A12402-Residential Building	72,000	
A12502-Works Rural	1,028,000	
Total	9,299,000	
Narowal		
A12102-Others Roads	528,000	
A12302-Misc.Embankment	4,529,000	
A12402-Residential Building	60,000	
A12502-Works Rural	4,857,000	
Total	9,974,000	
Okara		
A12302-Misc.Embankment	121,000	
Total	121,000	
Pakpattan		
A12102-Others Roads	1,516,000	
A12302-Misc.Embankment	695,000	
A12402-Residential Building	60,000	
A12502-Works Rural	4,916,000	
Total	7,187,000	
Rahim Yar Khan		
A12102-Others Roads	11,894,000	
A12302-Misc.Embankment	419,000	
A12402-Residential Building	571,000	
A12502-Works Rural	245,000	
Total	13,129,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Rawalpindi		
A12102-Others Roads	499,000	
A12302-Misc.Embankment	1,612,000	
A12502-Works Rural	1,861,000	
Total	3,972,000	
Sahiwal		
A12102-Others Roads	7,326,000	
A12302-Misc.Embankment	2,199,000	
A12502-Works Rural	12,152,000	
Total	21,677,000	
Sargodha		
A12102-Others Roads	16,109,000	
A12302-Misc.Embankment	5,220,000	
A12402-Residential Building	601,000	
A12502-Works Rural	1,900,000	
Total	23,830,000	
Sheikhupura		
A12102-Others Roads	3,796,000	
A12302-Misc.Embankment	2,668,000	
A12502-Works Rural	5,021,000	
Total	11,485,000	
Sialkot		
A12102-Others Roads	202,000	
A12302-Misc.Embankment	1,035,000	
A12402-Residential Building	160,000	
A12502-Works Rural	1,368,000	
Total	2,765,000	
Toba Tek Singh		
A12102-Others Roads	1,350,000	
A12302-Misc.Embankment	4,257,000	
A12402-Residential Building	699,000	
A12502-Works Rural	5,387,000	
Total	11,693,000	
Vehari		
A12102-Others Roads	3,621,000	
A12302-Misc.Embankment	6,998,000	
A12402-Residential Building	1,651,000	
A12502-Works Rural	1,134,000	
Total	13,404,000	
	435,188,000	--
280	Implementation/execution of Punjab Development Programme 2007-08 in District Sargodha.	
	A05270-Others	8,000,000
281	Execution of development schemes of Special Seats i.e. women and minority MPAs under PDP for the year 2009-10.	
	Faisalabad	4,000,000
	Gujranwala	4,000,000
	Lahore	18,400,000
	Rahim Yar Khan	2,950,000
	Rawalpindi	1,835,000
	Sargodha	3,000,000
	Sheikhupura	2,000,000
	A05270-Others	36,185,000
		--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
282 Execution of development schemes of Special Seats i.e. women and minority MPAs under PDP for the year 2009-10.		
Lahore	4,000,000	
Rahim Yar Khan	2,000,000	
Rawalpindi	1,500,000	
Sargodha	3,000,000	
Sheikhupura	2,000,000	
Kasur	6,500,000	
Chakwal	2,000,000	
Hafizabad	500,000	
A05270-Others	21,500,000	0
Total PDP	3,311,279,000	-
TOTAL RURAL DEVELOPMENT	6,074,433,000	19,595,000

(29) INDUSTRIES

TEVTA

	01 GENERAL PUBLIC SERVICE		
	014 TRANSFERS		
	0141 TRANSFERS (Inter-Government)		
	014110 OTHERS		
1	Re-location of existing Govt Institute of Technology, Gujranwala.		
	A05-Grants Subsidies & Write Off of Loans	10,000,000	-
	Total	10,000,000	-
2	Establishment of Government Institute of Textile, Shahdara.		
	A05-Grants Subsidies & Write Off of Loans	10,000,000	-
	Total	10,000,000	-
3	Construction of building for TEVTA Complex (Phase-I).		
	A05-Grants Subsidies & Write Off of Loans	75,577,000	-
	Total	75,577,000	-
4	Funds for Introduction of Courses related Gold, Semi/Precious Gems/Stones at Government Vocational Training Institute (W) People Colony Faisalabad.		
	A05-Grants Subsidies & Write Off of Loans	10,000,000	-
	Total	10,000,000	-
5	Funds for Introduction of Courses on Citrus Fruit Processing & Packaging at Government Technical Training Institute, Bhalwal.		
	A05-Grants Subsidies & Write Off of Loans	3,450,000	-
	Total	3,450,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
6	Funds for Establishment of Rasheeda Bibi, Government Technical Training Centre (Girls), Roshan Bheela, District Kasur.		
	A05-Grants Subsidies & Write Off of Loans	8,601,000	-
	Total	8,601,000	-
7	Funds for Up-gradation of Government Vocational Training Institute (W) Murree into Government Technical Training Institute (W), Murree.		
	A05-Grants Subsidies & Write Off of Loans	5,922,000	-
	Total	5,922,000	-
8	Funds for the scheme "Hiring of Consultancy Services for Monitoring & Construction Supervision Third Party Validation of Projects under Annual Development Programme".		
	A05-Grants Subsidies & Write Off of Loans	5,500,000	-
	Total	5,500,000	-
	TOTAL TEVTA:	129,050,000	
	MINES & MINERALS		
	01 GENERAL PUBLIC SERVICE		
	014 TRANSFERS		
	0141 TRANSFERS (Inter-Government)		
	014110 OTHERS		
9	Development of Physical Infrastructure-Provision of Electricity in Mining Area of District Khushab.		
	A03-Operating Expenses	17,500,000	-
	Total	17,500,000	-
	Total Mines & Minerals	17,500,000	-
	TOTAL INDUSTRIES	146,550,000	
(30) CANAL IRRIGATION			
	04 ECONOMIC AFFAIRS		
	042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
	0422 IRRIGATION		
	042203 CANAL IRRIGATION		
1	LE4286 Punjab Barrages Improvement Phase-II Project. (PBIP-II).		
	A01101-Pay of Officers	3,480,000	-
	A01151-Pay of Other Staff	1,037,000	-
	A012-1-Regular Allowances	3,726,000	-
	A012-2-Other Allowances	80,000	-
	A03-Operating Expenses	2,217,000	-
	A09-Physical Assets	800,000	-
	A13-Repair and Maintenance	1,450,000	-
	Total :-	12,790,000	-
	TOTAL IRRIGATION	12,790,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(31) ZUKAT & USHR			
	10 SOCIAL PROTECTION		
	108 OTHERS		
	1081 OTHERS		
	108104 ZAKAT & USHR		
	LE4336 ZAKAT & USHR		
1	LO09000244 Provision of funds for the scheme "Establishment of 100 Vocational Training Institutes (VTIs) and up-gradation of 134 VTIs"		
	A05-Grants, Subsidies and Write off of Loans / Advances / Others	74,870,000	
	Total	74,870,000	-
2	Provision of funds for the scheme "Establishment of separate Vocational Training Institutions (VTI) for Boys & Girls at Bahawalpur".		
	A05-Grants Subsidies / Writeoff Loans	60,000,000	
	Total	60,000,000	-
	TOTAL ZAKAT & USHR	134,870,000	-
(32) FOOD			
	04 ECONOMIC AFFAIRS		
	042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
	0426 FOOD		
	042650 OTHERS		
	LE4304 Others		
1	LO09200048 Provision of funds for the scheme titled "Establishment of Training Institute and Quality Control Laboratory for Cereal Grants and Products at Jauhar Abad"		
	A011-1-Pay of Officers		194,000
	A011-2-Pay of Other Staff		291,000
	A012-1-Regular Allowances		445,000
	A03-Operating Expenses		1,668,000
	A09-Physical Assets	15,499,000	-
	Total	15,499,000	2,598,000
2	LO09200049 Provision of funds for the scheme titled "Quality Control Laboratory for Cereal and Products at Bahawalpur"		
	A011-1-Pay of Officers		194,000
	A011-2-Pay of Other Staff		291,000
	A012-1-Regular Allowances		518,000
	A03-Operating Expenses		1,288,000
	A09-Physical Assets		15,499,000
	Total	-	17,790,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
3	LO09000265 Provision of funds for the scheme titled "Establishment of mobile laboratory for testing of sucrose contents in sugarcane with the aim to educate the farmers / growers to cultivate quality sugarcane in collaboration with Agriculture Department"		
	A011-2-Pay of Other Staff		1,100,000
	A03-Operating Expenses		1,501,000
	A13-Repair and Maintenance		300,000
	Total	-	2,901,000
4	LO09000265 Provision of funds for the scheme titled "Establishment of mobile laboratory for testing of sucrose contents in sugarcane with the aim to educate the farmers / growers to cultivate quality sugarcane in collaboration with Agriculture Department"		
	A09-Physical Assets	2,300,000	
	A13-Repair and Maintenance	200,000	
	Total	2,500,000	-
5	LO09000265 Provision of funds for the scheme titled "Establishment of mobile laboratory for testing of sucrose contents in sugarcane with the aim to educate the farmers / growers to cultivate quality sugarcane in collaboration with Agriculture Department"		
	A03-Operating Expenses	177,000	
	A09-Physical Assets	7,510,000	
	A13-Repair and Maintenance	10,000	
	Total	7,697,000	-
	TOTAL FOOD	25,696,000	23,289,000
(33) PALNNING AND DEVELOPMENT			
DERA (DROUGHT EMERGENCY RELIEF ASSISTANCE)			
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107106 DERA PROGRAMME LOCAL GOVERNMENT			
LE4354- Dera Loans			
1	LO01002531 Provision of funds for the continuation of 40 posts for the scheme titled "Establishment of Provincial Implementation Unit (PIU) for Drought Emergency Relief Assistance (DERA) Programme Phase-II/Drought Recovery Assistance Programme Project (DRAPP)"		
	A011-1-Pay of Officers		3,439,000
	A011-2-Pay of Other Staff		1,784,000
	A012-1-Regular Allowances		5,432,000
	A012-2-Other Allowances		1,250,000
	A03-Operating Expenses	-	2,185,000
	A04-Employees Retirement Benefits		
	A06-Transfers	3,100,000	
	A09-Physical Assets	650,000	
	A12-Civil Works		
	A13-Repairs and Maintenance	850,000	
	Total	4,600,000	14,090,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2	LO09000155 Provision of funds under Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Forestry & Wild Life Department		
	A12-Civil Works	35,810,000	
	Total	35,810,000	-
3	LO09000156 Provision of funds under Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Irrigation & Power Department		
	A12-Civil Works	12,953,000	
	Total	12,953,000	-
4	LO09201293 Provision of funds under Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Livestock & Dairy Development		
	A12-Civil Works	31,000,000	
	Total	31,000,000	-
5	LO09201294 Provision of funds under Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, D.G. Fisheries Punjab		
	A12-Civil Works	8,000,000	
	Total	8,000,000	-
	TOTAL DERA	92,363,000	14,090,000
	01 GENERAL PUBLIC SERVICE		
	015 GENERAL SERVICES		
	0152 PLANNING SERVICES		
	015201 PLANNING		
	LE4316 Planning		
6	LO01001359 Provision of funds for the scheme "Strengthening of Programme Management Unit (PMU) for the Punjab Resource Management Programme (PRMP)"		
	A06-Transfer	44,448,000	
	Total	44,448,000	-
7	LO01001374 Provision of funds for the creation / continuation of 86 posts for the scheme "PMU Sustainable Development of Walled City, Lahore"		
	A011-1-Pay of Officers	-	11,630,000
	A011-2-Pay of Other Staff	-	13,684,000
	A012-1-Regular Allowances	-	12,850,000
	A012-2-Other Allowances	-	2,209,000
	A03-Operating Expenses	161,070,000	-
	A04-Employees Retirement Benefits	2,000,000	-
	A06-Transfers	700,000	-
	A09-Physical Assets	9,935,000	-
	A12-Civil Works	72,000	-
	A13-Repairs and Maintenance	850,000	-
	Total	174,627,000	40,373,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
8	LO01001365 Provision of funds for the continuation of 70 posts for the scheme titled "Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab"		
	A011-1-Pay of Officers		11,664,000
	A011-2-Pay of Other Staff		4,392,000
	A012-1-Regular Allowances		3,356,000
	A012-2-Other Allowances		5,403,000
	A03-Operating Expenses	6,375,000	
	A04-Employees Retirement Benefits	500,000	
	A06-Transfers		
	A09-Physical Assets	460,000	
	A12-Civil Works	1,105,000	
	A13-Repairs and Maintenance	1,040,000	
	Total	9,480,000	24,815,000
9	LO01001361 Provision of funds for the continuation of 118 posts and creation of 71 new posts under the scheme "Restructuring / Revamping and Strengthening of Bureau of Statistics (BOS)"		
	A011-1-Pay of Officers		6,450,000
	A011-2-Pay of Other Staff		7,390,000
	A012-1-Regular Allowances		12,391,000
	A012-2-Other Allowances		850,000
	A02-Project Pre-investment Analysis	500,000	
	A03-Operating Expenses	9,425,000	
	A09-Physical Assets	23,079,000	
	A13-Repairs and Maintenance	1,600,000	
	Total	34,604,000	27,081,000
10	LO01001364 Provision of funds for the scheme titled "Urban Sector Policy & Management Unit (The Urban Unit), P&D Department, Lahore"		
	A011-1-Pay of Officers	-	47,400,000
	A011-2-Pay of Other Staff	-	3,348,000
	Total	-	50,748,000
11	LO09000151 Provision of funds for the scheme titled "Revagatiation of Depleted Rangeland and Development of Fodder & Forage at Barani Livestock Production Research Institute		
	A12-Civil Works	15,000,000	
	Total	15,000,000	-
12	LO09100011 Provision of funds for Travelling and three months incentives in favour of two officers namely Mr. Muhammad Sohail Anwar Ch. Deputy Secretary and Mr. Muhammad Sohail Shehzad, Deputy Secretary		
	A03-Operating Expenses	875,000	-
	Total	875,000	-

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
13	LO09100011 Provision of funds for Tuition Fee of one year and research expenses in favour of Mr. Muhammad Sohail Anwar Ch. Deputy Secretary A03-Operating Expenses	2,059,000	
	Total	2,059,000	-
14	LO09100011 Provision of funds for Tuition Fee of one year and research expenses in favour of Mr. Muhammad Sohail Shahzad, Deputy Secretary A03-Operating Expenses	1,480,000	
	Total	1,480,000	-
15	LO08901586 Provision of funds for the scheme "The Automation (Hardware/Networks) of Planning & Development Department" A09-Physical Assets A03-Operating Expenses	9,461,000 539,000	
	Total	10,000,000	-
16	LO01001364 Provision of funds for the scheme "The Urban Unit (Establishment of Urban Sector Policy and Management Unit)" A05-Grants, Subsidies and Write off of Loans / Advances / Others	13,500,000	
	Total	13,500,000	-
17	LO09100025 Provision of funds for the scheme titled "Public Private Partnership Cell" in P&D Department A011-1-Pay of Officers A011-2-Pay of Other Staff A012-2-Other Allowances A03-Operating Expenses A06-Transfers A09-Physical Assets A12-Civil Works A13-Repairs and Maintenance		9,055,000 3,750,000 500,000 7,175,000 300,000 3,750,000 5,000,000 470,000
	Total	-	30,000,000
18	Provision of funds for the schemes titled "Family Foundation in Punjab" and "Individual Indigenous Philanthropy in Punjab" A05-Grants, Subsidies and Write off of Loans / Advances / Others	2,379,000	
	Total	2,379,000	-
TOTAL PLANNING & DEVELOPMENT		400,815,000	187,107,000

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(34) SOCIAL WELFARE MEASURES			
10 SOCIAL PROTECTION			
108 OTHERS			
1081 OTHERS			
108101 SOCIAL WELFARE MEASURES			
LE4319 Social Welfare Measures			
1 LO01001442 Provision of funds for the scheme titled "Implementation of Gender Reform Action Plan (GRAP)"			
A011-1-Pay of Officers			27,120,000
A011-2-Pay of Other Staff			5,004,000
A012-1-Regular Allowances			100,000
A012-2-Other Allowances			100,000
A02-Pre-investment	1,000,000	-	
A03-Operating Expenses			52,677,000
A06-Transfers	300,000		
A09-Physical Assets	2,112,000		
A13-Repair and Maintenance	3,340,000		
Total	6,752,000	85,001,000	
TOTAL SOCIAL SERVICES	6,752,000	85,001,000	
(35) REGIONAL PALNNING			
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (Inter-Government)			
014110 OTHERS			
LE4315 Others			
1 LO08001629 Provision of funds for the scheme "Tribal Area Development Project for D.G. Khan and Rajanpur Districts"			
A05-Grants, Subsidies and Write off of Loans / Advances / Others		20,000,000	
Total		20,000,000	
2 LO08001629 Provision of funds for the scheme "Tribal Area Development Project for D.G. Khan and Rajanpur Districts"			
A06-Transfers		50,000,000	
Total		50,000,000	
Provision of funds for the 49 approved schemes against equivalent surrender			
A12-Civil Works			
4 BR01000266 Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)		2,973,000	
5 BR01000270 Construction of Metalled road from Mithra road to Qila Derawar Along 1-L Derawar (Phase-II)		4,081,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided into	
			Non-recurring	Recurring
			Rs.	Rs.
6	BR01000278	Construction of Missing Link road from Yazman - Kud wala road to 87/DB road vai 86/DB (Alif)	4,248,000	
7	BR01000287	Construction of Metalled Road from Jugaitpir to Mouza Jand Awan	3,439,000	
8	BR01000289	Construction of Metalled road from 74/DB road to Nagra	2,222,000	
9	BR01000265	Construction of Metalled road from Chak No 133/DNB to Kalar wala Bangla (Phase-II)	4,090,000	
10	BR01000302	Construction of 10 Nos Veterinary Dispensaries in Cholistan	4,000,000	
11	BR01000346	Construction of Metalled Road from 146/DNB to Toba Azim wala	7,353,000	
12	BR01000347	Construction of Metalled Road Chak 58/DRB link canal to Bukhu wala pul	4,010,000	
13	BR09000072	Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur	4,000,000	
14	BR09000074	Provision of funds for the scheme "Improvement of Road from Mokdee Chowk to Derbar Channa Pir, Bahawalpur	5,364,000	
15	BR09000058	Rural Water Supply Scheme at 73/DB Tehsil Yazman Distt, Bahawalpur.	5,364,000	
16	BR09000059	Rural water Supply Scheme at Chak No.144/DB Tehsil Yazman Distt, Bahawalpur.	5,256,000	
17	BR09000060	Rural Water Supply Scheme at 145/DB Tehsil Yazman Distt, Bahawalpur.	5,328,000	
18	BR09000061	Rural Water Supply Scheme at Chak No. 147/DB Tehsil Yazman Distt, Bahawalpur.	4,600,000	
19	BR09000062	Rural Water Supply Scheme Basti Lateef Abad, Jaganpir & Basti Ther Tehsil Yazman Distt, Bahawalpur.	5,531,000	
A03-Operating Expenses				
20	BR09000065	Solar Electrification of Homes in Kalay Phar Janu Wali & Jam Sar.	1,800,000	
A12-Civil Works				
21	BR09000063	Rural Water Supply Scheme Jainah colony and Basti Multan Wali 286 more Tehsil Yazman Distt, Bahawalpur.	5,028,000	
22	BR01000329	Provision of drinking water facilities through pipeline at Saurian.	1,489,000	
23	BR01000330	Provision of drinking water facilities through pipeline Saurian to Rither wala.	4,294,000	
24	BR01000331	Provision of drinking water facilities through pipeline Rither wala to Chai wala.	4,125,000	
25	BR01000332	Provision of drinking water facilities through pipeline Rither wala Bahoo wala.	4,000,000	
26	BR01000333	Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala.	3,614,000	
27	BR01000334	Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala.	5,000,000	
28	BR01000335	Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala.	5,000,000	
29	BR01000336	Provision of drinking water facilities through pipeline 240/P to Baghla.	3,940,000	
30	BR01000337	Provision of drinking water facilities through pipeline Baghla to Chai wala.	2,008,000	
31	BR01000338	Provision of drinking water facilities through pipeline Chai wala to Qabil wala.	4,960,000	
32	BR01000339	Provision of drinking water facilities through pipeline Qabil wala to Ghari Bhit.	4,755,000	
33	BR01000340	Provision of drinking water facilities through pipeline Saurian to Dhare wala	2,120,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
34	BR01000341 RN4190 Provision of drinking water facilities through pipeline Dhare wala to Bhi wala	4,080,000	
35	BR01000342 Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi	4,330,000	
36	BR01000343 Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara	5,000,000	
37	BR01000344 Provision of drinking water facilities through pipeline Khair Bara to Shahi wala	5,600,000	
38	BR01000345 Construction of 9 Nos Ponds in Cholistan	5,840,000	
39	LO09100013 Construction of 9 Nos Ponds in Cholistan	2,840,000	
40	BR09000073 Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan	5,000,000	
41	BR09000077 Const. of Metalled road from chak No.159/7-R to Chak No.174/7-R District Rahimyar Khan	5,819,000	
42	BR09000080 Const. of Metalled road from Feroze Head Farid Road to Chak No. 159/7-R via Basti Haji Muhammad Mousa Gunain District Rahimyar Khan.	5,423,000	
43	BR09000079 Cons. Of Metalled road from chak No. 186/7-R to Chak No. 174/7-R District Rahimyar Khan.	5,195,000	
44	BR09000081 Const. of Metalled road from Pul Noor Ifshan Bagi Wali Mori to RD-37000 via Chak No. 156/R & Chak No.155/7-R District Rahimyar Khan .	5,835,000	
45	BR09000076 Const. of Metalled road from chak No.156/7-R to Chak No.153/7-R via Chak No.154/7-R District Rahimyar Khan	5,821,000	
46	BR09000078 Const. of Metalled road from chak No.183/7-R to 1-L, 1-R District Rahimyar Khan	3,673,000	
47	BR09000075 Const. of Metalled road from chak No.200/2-R to canal 2-R via Chak No.198/2-R District Rahimyar Khan	5,265,000	
48	BR09000066 Construction of 27 Diggies fed by Canal Water for drinking water facilities in Cholistani Chaks District rahimyar Khan (CHak 183/7-R, 153/7-R, 238/1-L, 316/6-R, 313/6-R, 207/7-R, 162/7-R, 156/7-R, 189/7-R, 204/2-R, 240/1-L, 186/7-R,(Hospital), 159/7-R, (B	5,019,000	
49	BR09000067 Construction of 10 VR Bridge on various canals in Cholistan area (1/R Canal Near Chak 191 & 184 / 1R/7R, 1/L Canal Between Chak 220 & 218/1-L, 7/R Canal Near Chak 158 & 174 / 7R, 7/R Canal Near Chak Near Chak 162 /7R (Basti Muhammad Mutuja), 7/R Canal Ne	5,678,000	
	A03-Operating Expenses		
50	BR09000064 Cholistan Social Development Project.	12,631,000	
51	BR09000071 Literate Cholistan	5,200,000	
	A09-Physical Assets		
52	BR09000068 Purchase of 07-Nos 4x4 ambulance for Cholistan area.	2,759,000	
	Total	225,000,000	
53	RI01000249 Provision of funds for the scheme "Sustainable Livelihood in Barani Areas Project"		
	A06-Transfers	48,742,000	
	Total	48,742,000	
54	LO01001357 Provision of funds for DERA (Drought Emergency Relief Assistance Programme)		
	A12-Civil Works	8,280,000	
	Total	8,280,000	

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
55	LO01001357 Provision of funds for re-allocation / re-authentication of DERA funds lapsed during 2008-09		
	A12-Civil Works	30,000,000	
	Total	30,000,000	
56	LO01001357 Provision of funds for re-allocation / re-authentication of DERA funds lapsed during 2008-09 as 2nd quarterly release		
	A12-Civil Works	30,000,000	
	Total	30,000,000	
57	LO09201503 Construction of metalled road from 121/DRB Graveyard Road to 129/DRB	1,893,000	
58	LO09201504 Construction of metalled Road from Derawar Road, to Chak No. 103/DRB	4,408,000	
59	LO09201505 Construction of metalled Road from Dera Ghulam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed	1,078,000	
60	LO09201506 Construction of Metalled Road from Channanpir Mithra Road to Chak No. 94/DB Atif	1,311,000	
61	LO09201507 Construction of metalled road from Paki Kothi to Chak No. 256/HL (L=8.000 Kms)	4,598,000	
62	LO09201508 Construction of metalled road from Adda Gulshan Fareed to Chak No. 217/1L via 193/7R	8,751,000	
	A12-Civil Works	22,039,000	
63	RI01000249 Provision of funds for the scheme titled "Sustainable Livelihood in Barani Areas of Project"		
	A06-Transfers	95,624,000	
	Total	95,624,000	
	TOTAL REGIONAL PLANNING	529,685,000	-

(36) SPECIAL GRANTS TO DISTRICT GOVERNMENTS

LO01001082 Grants from Provincial Retained Amounts to District Government	20,355,046,000
A05-Grants	

(37) SPECIAL GRANTS TO TEHSIL MUNICIPAL ADMINISTRATION

LE4333 Administration of Financial Affairs

LO01001083 TMAs in the Punjab.

1	Tehsil Municipal Administration, Chak Jhumra District Faisalabad		
	A05270-Other	10,000,000	--
2	Construction of Three Miles Long Brick Soling between CMH and National Highway Okara.		
	A05270-Other	1,000,000	--
3	Execution of "Eighteen (18) Development Schemes (Roads/Solings) in PP-199, District Multan.		
	A05213-Special Grants from Provincial Retained Amount	73,730,000	--

(GRANT NO. PC22036) DEVELOPMENT

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
4 Construction of PCC Roads/Drains etc Chak No. 304/JB, Gojra, District Toba Tek singh. A05210-Special Grants from Provincial Retained Amount	1,250,000	--
Total TMAs in the Punjab	85,980,000	-
GROSS TOTAL DEVELOPMENT	47,247,535,000	314,992,000
Less -- Amount to be met from savings within the grant	47,247,534,000	314,992,000
NET TOTAL DEVELOPMENT	1,000	

(1) **Agriculture:**

An amount of Rs. 850,197,000/- is required for execution of various schemes of Agriculture during the year 2009-10. The entire amount will be met from the savings within the grant.

(2) **Wildlife:**

An amount of Rs. 29,889,000/- is required for execution of various schemes of Wildlife during the year 2009-10. The entire amount will be met from the savings within the grant.

(3) **Forestry:**

An amount of Rs. 327,094,000/- is required for various schemes of Forestry during the year 2009-10. The entire amount will be met from savings within the Grant of the current financial year.

(4) **Fisheries:**

An amount of Rs. 65,456,000/- is required for various schemes of Fisheries during the year 2009-10. The entire amount will be met from savings within the Grant of the current financial year.

(5) **Tourism**

An amount of Rs. 10,000,000/- is required for various schemes of Tourism during the year 2009-10. The entire amount will be met from savings within the Grant of the current financial year.

(6) **Information and Culture**

An amount of Rs. 10,800,000/- is required to meet excess expenditure for execution of various schemes of Information and Culture Department during the year 2009-10. The entire amount will be met from the saving within the grant.

(7) **Labour and Human Resource**

An amount of Rs. 51,921,000/- is required to meet excess expenditure for execution of various schemes of Information and Culture Department during the year 2009-10. The entire amount will be met from the saving within the grant.

(8) **Livestock**

An amount of Rs.883,793,000/- is required for execution of various schemes of Livestock during the year 2009-10. The entire amount will be met from the savings within the grant.

(9) Population Welfare

An amount of Rs. 1,529,047,000/- is required to meet excess expenditure for execution of various schemes of Population Welfare during the year 2009-10. The entire amount will be met from the savings within the grant

(10) Provincial Police

An amount of Rs. 13,792,000/- is required to meet excess expenditure for execution of various schemes of Population Welfare during the year 2009-10. The entire amount will be met from the savings within the grant

(11) Urban Development (Housing)

An amount of Rs.3,565,503,000/- is required to meet excess expenditure for execution of various schemes of Population Welfare during the year 2009-10. The entire amount will be met from the savings within the grant

(12) S&GAD

An amount of Rs. 290,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(13) Law & Parliamentary Affairs

An amount of Rs. 93,921,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(14) Board of Revenue

An amount of Rs. 8,399,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(15) Management & Professional Development Department

An amount of Rs. 11,005,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(16) Home Department

An amount of Rs. 1,129,640,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(17) Public Prosecution

An amount of Rs. 4,637,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(18) Commerce & Investment

An amount of Rs. 47,195,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(19) C&W Department

An amount of Rs. 5,696,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(20) Transport Department

An amount of Rs. 431,879,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(21) Environment Protection Department

An amount of Rs. 133,100,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(22) Auqaf

An amount of Rs. 40,240,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(23) Information Technology

An amount of Rs. 136,550,000/- is required to meet excess expenditure for execution of various schemes of General Administration during the year 2009-10. The entire amount will be met from the saving within the grant.

(24) Education

An amount of Rs. 2,756,717,000/- is required to meet excess expenditure for execution of various schemes of Education during the year 2009-10. The entire amount will be met from the saving within the grant.

(25) Health:

An amount of Rs.3,426,455,000/- is required to meet excess expenditure for execution of various schemes of Health during the year 2009-10. The entire amount will be met from the saving within the grant.

(26) C&W Department (Roads)

An amount of Rs.534,655,000/- is required for execution of scheme of Communication & Works Department during the year 2009-10. The entire amount will be met from the savings within the grant.

(27) Water Supplies/Sewerage & Drainage

An amount of Rs. 3,377,047,000/- is required for execution of various schemes of Urban Water Supply during the year 2009-10. The entire amount will be met from the savings within the grant.

(28) Rural Works Programme (LG&CD)

An amount of Rs.6,094,028,000/- is required to meet excess expenditure for schemes of Rural Development during the year 2009-10. The entire amount will be met from the saving within the grant.

(29) Industries

An amount of Rs.146,550,000/- is required to meet excess expenditure for execution of various schemes of Industries Mines and Mineral during the year 2009-10. The entire amount will be met from the saving within the grant.

(30) Canal Irrigation:

An amount of Rs. 12,790,000/- is required to meet excess expenditure for execution of various schemes of Canal Irrigation during the year 2009-10. The entire amount will be met from the saving within the grant.

(31) Zukat & Ushr

An amount of Rs. 134,870,000/- is required to meet excess expenditure for execution of various schemes of Canal Irrigation during the year 2009-10. The entire amount will be met from the saving within the grant.

(32) Food

An amount of Rs. 48,985,000/- is required to meet excess expenditure for execution of various schemes of Canal Irrigation during the year 2009-10. The entire amount will be met from the saving within the grant.

(33) Planning and Development:

An amount of Rs. 587,922,000/- is required to meet excess expenditure for execution of various schemes of Social Welfare during the year 2009-10. The entire amount will be met from the saving within the grant.

(34) Social Welfare Measures

An amount of Rs. 91,753,000/- is required to meet excess expenditure for execution of various schemes of Social Welfare during the year 2009-10. The entire amount will be met from the saving within the grant.

(35) Regional Planning:

An amount of Rs. 529,685,000/- is required to meet excess expenditure for execution of various schemes of Social Welfare during the year 2009-10. The entire amount will be met from the saving within the grant.

(36) Special Grants to District Governments:

An amount of Rs.20,355,046,000/- is required for execution of various development schemes of District Governments. The entire amount will be met from the saving within the grant.

(37) Special Grants to Tehsil Municipal Administrations:

An amount of Rs.85,980,000/- is required for execution of various development schemes of District Governments. The entire amount will be met from the saving within the grant.

DEMAND NO. 34

	Rs.
Charged	..
Voted	1,000
Total	1,000

FUND NO. (PC12037) IRRIGATION WORKS - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<u>IRRIGATION</u>		
04 Economic Affairs		
042 Agriculture, Food, Irrigation, Forestry and Fishing		
0422 Irrigation		
042203 Canal Irrigation		
(1) Lining of Irrigation Channels(Disty and Minors) In Punjab		
A12-Civil Works	354,405,000	-
(2) Rehabilitation of Sindhnai Mailsi Link Canal.		
A12-Civil Works	130,000,000	-
(3) Irrigation System Rehabilitation Project in Punjab.		
A06-Transfer Payments	200,000,000	-
(4) Punjab Barrages Rehabilitation and Modernization Project (Phase-I)		
A06-Transfer Payments	15,000,000	-
(5) Funds for Punjab Barrages Rehabilitation and Modernization Project (Phase-I).		
A12-Civil Works	12,099,000	-
(6) Funds for Irrigation System Rehabilitation Project (ISRP) in Punjab.		
A12-Civil Works	3,743,000	-
(7) Rehabilitation of Manazar Disty Rd 0+000 to Rd 4+342.		
A12-Civil Works	5,402,000	-
(8) Funds for manufacturing & instillation of gates and Gearing at 3 No. Cross Regulations at RD 104500, 137370 and 171200 of Abbasia Canal.		
A12-Civil Works	2,000,000	-
(9) Funds for Construction of Nikki Deg Drain & Improving Drainage System in Sialkot, Gujranwala and Sheikhpura Districts.		
A12-Civil Works	3,067,000	-

FUND NO. (PC12037) IRRIGATION WORKS - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(10) Funds for PCC Lining of Layyah Minor from Karor Road near Layyah Sugar Mills to Bye-Pass Road RD:22+000 47+600 A12-Civil Works	10,000,000	-
(11) Funds for Concrete Lining of DKC From RD:1471750 to 176500 Tail in Rajanpur Canal Division. A12-Civil Works	16,000,000	-
TOTAL IRRIGATION	751,716,000	-

FLOOD WORKS

10 Social Protection
 107 Administration
 1071 Administration
 107105 Flood Control and Drainage

(12) Construction of an Embankment of Rainy Nala near village Keeranwala East P.O. Machiwal Tehsil and District Gujrat. A12-Civil Works	8,600,000	-
(13) Construction of Dohlak Flood Protection Bund and Drain in the Vicinity of International Boundary on left side of river Tawi. A06-Transfer Payments	2,765,000	-
(14) PC-I for construction of Seweraj Flood Protection Bund and Drain in the vicinity of International Boundary on left side of river Tawi. A06-Transfer Payments	4,387,000	-
(15) PC-I for construction of Marchola Flood Protection Bund and Drain in the vicinity of International Boundary on left side of river Tawi. A06-Transfer Payments	5,189,000	-
(16) Funds for construction of Sloping Studs/Lunda Bund against erosion action of Chenab river to protect Tomb of Ameer Shah, Wali Ullah Bhoray Sahah and abadies etc. A12-Civil Works	10,723,000	-
(17) Construction of Guide Head Spur at RD: 165+000 link No.1 in District D.G.Khan. A12-Civil Works	51,489,000	-

FUND NO. (PC12037) IRRIGATION WORKS - FY 2009-2010

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(18)	Funds for providing Protective Measures Muhammad Shahwala Flood Bund & Burala Branch against erosion by river Ravi (Guide Spur at RD 419+000 to Burala Branch).		
	A12-Civil Works	48,925,000	-
(19)	Funds for Construction of J-Head Spur No.2 of Pir Adil Minor & 1-L Disty of link No.1.		
	A12-Civil Works	137,376,000	-
(20)	Construction of Drainage (Waste Water Channel) at Existing Saim Nullah at Mammon Kanjran District Faisalabad.		
	A12-Civil Works	34,742,000	-
TOTAL FLOOD WORKS		304,196,000	
GROSS TOTAL IRRIGATION WORKS		1,055,912,000	-
Less-Amount to be met from savings within the grant		1,055,911,000	-
NET TOTAL IRRIGATION WORKS:		1,000	-

(1-20) Funds required under various objects - Rs.1,055,912,000 (Non-recurring)

An amount of Rs.1,055,912,000 is required to meet the excess expenditure during the year 2009-2010. An amount of Rs.1,055,911,000 will be met from the savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

DEMAND NO. 35

Charged	Rs.
Voted	..
Total	<u>1,000</u>
	<u>1,000</u>

(GRANT NO. PC12038) AGRICULTURAL IMPROVEMENT AND RESEARCH- FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 ECONOMIC AFFAIRS		
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING		
0421 AGRICULTURE		
(1) LO09100435 - "Introduction of Mechanized Transplanting of Rice through Service Providers"		
A09-Purchase of Physical Assets	2,765,000	..
Total Item (1)	2,765,000	..
(2) LO09100436 "Pilot project for promotion of Cotton Cultivation in that Region with Drip Irrigation"		
A09-Purchase of Physical Assets	15,000,000	..
Total Item (2)	15,000,000	..
(3) LO09200738 - "Additional funds for the development scheme "Establishment of Rice Research Station at Bahawalnagar"		
A09-Purchase of Physical Assets	15,663,000	..
Total Item (3)	15,663,000	..
(4) LO08002373 "Enhancing productivity of flowers in periurban, Lahore"		
A09-Purchase of Physical Assets	7,510,000	..
Total Item (4)	7,510,000	..
(5) LO08000830 "Farm Mechanization for Food Security"		
A09-Purchase of Physical Assets	75,000	..
Total Item (5)	75,000	..
Total Agricultural Improvement & Research	41,013,000	
Less-Amount to be met from savings within the grant	41,012,000	-
NET TOTAL	1,000	-
AGRICULTURAL IMPROVEMENT AND RESEARCH		

- (1) **Funds for the scheme "Introduction of Mechanized Transplanting of Rice through Service Providers" - Rs. 2,765,000 (Non-recurring)**

An amount of Rs.2,765,000 is required for the development scheme "Introduction of Mechanized Transplanting of Rice through Service Providers". The entire amount will be met from savings within the grant.

- (2) **Funds for the scheme "Pilot project for promotion of Cotton Cultivation in that Region with Drip Irrigation" - Rs. 15,000,000 (Non-recurring)**

An amount of Rs.15,000,000 is required for the development scheme "Pilot project for promotion of Cotton Cultivation in that Region with Drip Irrigation". The entire amount will be met from savings within the grant.

- (3) **Funds for the scheme "Additional funds for the development scheme "Establishment of Rice Research Station at Bahawalnagar" - Rs. 15,663,000 (Non-recurring)**

An amount of Rs.15,663,000 is required for the development scheme "Additional funds for the development scheme "Establishment of Rice Research Station at Bahawalnagar" . The entire amount will be met from savings within the grant.

- (4) **Funds for the scheme "Enhancing productivity of flowers in periurban, Lahore" . Rs. 7,510,000 (Non-recurring)**

An amount of Rs.7,510,000 is required for the development scheme "Enhancing productivity of flowers in periurban, Lahore". The entire amount will be met from savings within the grant.

- (5) **Funds for the scheme "Farm Mechanization for Food Security" - Rs. 75,000 (Non-recurring)**

An amount of Rs. 75,000 is required for the development scheme "Farm Mechanization for Food Security". An amount of Rs. 74,000 will be met from savings within the grant.

A token supplementary demand of Rs. 1,000 is accordingly presented.

DEMAND NO. 36

	Rs.
Charged	..
Voted	1,000
Total	1,000

(FUND NO.PC12040) TOWN DEVELOPMENT FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
06 HOUSING AND COMMUNITY AMENITIES		
061 HOUSING DEVELOPMENT		
0611 HOUSING DEVELOPMENT		
061102 LOW COST HOUSING		
RESIDENTIAL BUILDINGS		
1 LO09200118-Rehabilitation and Maintenance of 3-Marla Housing Scheme, Sher Shah Colony at Raiwind Road, Lahore.	12,171,000	-
A12-Civil Works	12,171,000	-
2 AK01000020-Area Development Scheme Hazro.	17,724,000	-
A12-Civil Works	17,724,000	-
3 LO09100423-Rehabilitation of Area Development Scheme at Muridke.	6,919,000	-
A12-Civil Works	6,919,000	-
4 MN01000082-Payments to the contractors on account of security deposit.	49,000	-
A12-Civil Works	49,000	-
5 LO09201769-Journalists Housing Scheme at Rawalpindi (Lohi Bheer).	100,170,000	-
A12-Civil Works	100,170,000	-
GROSS TOTAL TOWN DEVELOPMENT	137,033,000	-
Less -- Amount to be met from savings within the Grant	137,032,000	-
NET TOTAL TOWN DEVELOPMENT	1,000	-

**(1-5) Funds for Rehabilitation, maintenance and development of housing schemes
Rs.137,033,000 (Non-recurring).**

An amount of Rs.137,033,000 is required during the current financial year for rehabilitation, maintenance and development of housing schemes. An amount of Rs. 137,032,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented

450
DEMAND NO. 37

	Rs.
Charged	-
Voted	<u>1,000</u>
Total	<u>1,000</u>

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS, ROADS AND BRIDGES			
1	LO09200236-Rehabilitation / Up-gradation road from Khunda to Pindigheb Km 2.50 to 9.00 in Tehsil Jand.	12,000,000	-
	A12 Other Highways/Roads	12,000,000	-
2	LO09201252-Widening / Improvement of road which starts from High Court Chowk and ends at Northern Bypass via Wali Muhammad Distributory, Multan City	78,480,000	-
	A12 Other Highways/Roads	78,480,000	-
3	LO09201253-Widening / Improvement of road which starts from LMQ road and ends at Nawabpur Road, Multan City	133,162,000	-
	A12 Other Highways/Roads	133,162,000	-
4	LO09201254-Widening/Improvement of Suraj Miani Road which starts from Katchery Chowk and ends at Northern Bypass, Multan City.	64,283,000	-
	A12 Other Highways/Roads	64,283,000	-
5	LO09201224-Dualization of Kasur Depalpur Carriageway.	37,500,000	-
	A12 Other Highways/Roads	37,500,000	-
6	RI08000913-Improvement of Kohala Bridge Road.	150,000,000	-
	A12 Other Highways/Roads	150,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
7	LO09201585-Construction of a Bridge Over River Ravi at Syed Wala.	1,790,000	-
	A12 Other Highways/Roads	1,790,000	-
8	LO09201584-Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through M.B.Din.	62,500,000	-
	A12 Other Highways/Roads	62,500,000	-
9	LO09201633-Widening/Improvement of Pattoki Kanganpur Road.	11,800,000	-
	A12 Other Highways/Roads	11,800,000	-
10	LO09201633-Widening/Improvement of Pattoki Kanganpur Road.	3,540,000	-
	A12 Other Highways/Roads	3,540,000	-
11	LO01000256-Dualization of Lahore Ferozepur road (Lahore to Kasur) Section Km 15.15 to 26.65 Length 11.50 Km form Khaira Distributory to Kahna (Phase-I)	240,000,000	-
	A12 Other Highways/Roads	240,000,000	-
12	KS01000049-Dualization of Lahore Kasur Road Section (Kahana to Kasur) Length = 28.35 Km(50.50 cost sharing by Federal and Provincial Government)	1,307,290,000	-
	A12 Other Highways/Roads	1,307,290,000	-
13	LO09300001-W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road from 85-Jhal to Bridge LJC Northern Branch on Sargodha City with footpat drain and on Jani	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
14	LO09300002-W/I of Lalowala Bungalow to Chak No.58/SB Barrier Connecting Faisalabad road Missing Link from 58/SB Barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB, i/c Extension / Missing link W/I/Construction of road Lalian Kandiwal road via 44/S.	6,614,000	-
	A12 Other Highways/Roads	6,614,000	-
15	LO09300003-W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
16	LO09300004-W/I of road from Bhagtanwala to Kot Momin, L=21.00 Kms.	33,583,000	-
	A12 Other Highways/Roads	33,583,000	-
17	LO09300005-W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB & 75/SB i/c Missing Links Extension/Widening / Improvement & Construction of road upto Lahore i/c Dual Carriagewa	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
18	LO09300006-W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB, 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa Minor upto 92 More road, Length 37.80 Kms.	38,605,000	-
	A12 Other Highways/Roads	38,605,000	-
19	LO09300007-W/I of Sargodha Sillanwali road to Shaheenabad to Chak No.120/NB and 12/NB Connecting Sillanwali Sargodha road i/c Extension/W/I & Construction of 24' Missing Link from Chak No.119/NB to Chatror via 118/NB, 124/NB and 123/NB Mangwan.	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
20	LO09300008-Construction of bye pass from Jhang-Sahiwal-Sargodha road Km 109 (Chak no.84/NB to Sillanwali Sargodha road) i/c Extension Missing Link W/I & Construction of road from Chak 84/NB Bye pass to jhang- Sahiwal-Sargodha road via chak no 91/NB,94/NB,95/NB and 1	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
21	LO09300009-W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both sides upto Mitha Lak Muazamabad road along Mitha Lak.	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
22	LO09300010-W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L=28.55 Kms.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
23	LO09300011-Improvement of road from Sargodha Silanwali to chak No.90/NB, L-0.30 Kms.	6,000	-
	A12 Other Highways/Roads	6,000	-
24	LO09300012-Improvement of road from Sargodha Shaheenabad road at Stop Chak No.88/NB to Chak No.101/NB, L-6.50Kms.	1,635,000	-
	A12 Other Highways/Roads	1,635,000	-
25	LO09300013-Re-Hab: / Improvement of road form Sargodha Faisalabad road Chak No.105/SB, to Chak No.107/SB, L-1.30 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
26	LO09300014-RE-Hab:/ Improvement of road form Sargodha Sillanwali road to Sargodha Shaheenabad road via Chak No.106/NB, 101/NB & 100/SB, L-9.00 Kms.	933,000	-
	A12 Other Highways/Roads	933,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
27	LO09300015-Improvement of road from Chak No.126/SB to Chak No.120/SB, L-2.70 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
28	LO09300016-Improvement of road from Mangowali Bunglow to Chak No.152/NB, L-2.50 Kms.	2,518,000	-
	A12 Other Highways/Roads	2,518,000	-
29	LO09300017-Improvement of road from Zaffarabad Bunglow to Chak No.127/NB, L-0.34 Kms.	92,000	-
	A12 Other Highways/Roads	92,000	-
30	LO09300018-Improvement of road from Chak No.129/SB to Chak No.131/SB via Chak No.127/SB, L-5.50 Kms.	4,242,000	-
	A12 Other Highways/Roads	4,242,000	-
31	LO09300019-Improvement of road from Jhang Sahiwal Sargodha road (Nehang) to Chak Jhammat, L-3.20 Kms.	2,424,000	-
	A12 Other Highways/Roads	2,424,000	-
32	LO09300020-Improvement of road form Jhang Sahiwal Sargodha road to Dhoop Sari, L-2.40 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
33	LO09300021-Improvement of road from Shahpur Sahiwal road to Thatti Rajoo Dherowal L-3.10 Kms.	1,797,000	-
	A12 Other Highways/Roads	1,797,000	-
34	LO09300022-Improvement of road from Shahpur to Bhakkar Bar.	118,000	-
	A12 Other Highways/Roads	118,000	-
35	LO09300023- Improvement of road from Gondal to Thati Uppi.	100,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	100,000	-
36	LO09300024-Improvement of road from Kudian to Jalalpur Jadeed.	34,000	-
	A12 Other Highways/Roads	34,000	-
37	LO09300025-Improvement of road from Sahiwal road to Chak Allah Yar.	100,000	-
	A12 Other Highways/Roads	100,000	-
38	LO09300026-Improvement of road from Shahpur Sadar to Kotla Syeden.	100,000	-
	A12 Other Highways/Roads	100,000	-
39	LO09300027-Cosntn: of Remaining Part of Haripur road Tehsil Shahpur Sadar.	100,000	-
	A12 Other Highways/Roads	100,000	-
40	LO09300028-Constn: of Remaining Part of Barbani Dera Karma Ali Wali to Masir via Bakhri Tehsil Shahpur Sadar L-2.00 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
41	LO09300029-Cosnt: for Remaining Part of Jhawarian road to Sadiqabad road Tehsil Shahpur Sadar L-1.10 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
42	LO09300030-Constn: of road from Lakhain to Yaraivala Tehsil Shahpur Sadar.	100,000	-
	A12 Other Highways/Roads	100,000	-
43	LO09300031-Constn: of road from Gondal to Muhabalawala Tehsil Shahpur Sadar L-1.00 Kms.	57,000	-
	A12 Other Highways/Roads	57,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
44	LO09300032-Constn: of road from Islampura via Shahpur Lak More road Tehsil Shahpur L-2.50 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
45	LO09300033-W/I of Lahore Sargodha Khushab Mianwali road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundary Khushab) L=45.12 Kms.	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
46	LO09300034-Re-Construction of Damaged Bridge on Qaiabad - Warcha, Sakesar road over Mohajir Canal.	100,000	-
	A12 Other Highways/Roads	100,000	-
47	LO09300035-Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.	22,500,000	-
	A12 Other Highways/Roads	22,500,000	-
48	LO09300036-Constn: of road Murdwal to Anga, L-2.25 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
49	LO09300037-Constn: of road from Bagh Shamus Din to Subhral, L-3.00	1,926,000	-
	A12 Other Highways/Roads	1,926,000	-
50	LO09300038-W/I of Kahta Lillah Saghrail road L- 37.53 Kms, Part 1 reach km 0.0 to 16.53 in District Khaushab.	42,000,000	-
	A12 Other Highways/Roads	42,000,000	-
51	LO09300039-W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
52	LO09300040-W/I of Sargodha Faisalabad road to Shaheenabad along Minor via 104, 104/SB,108/SB, 109/SB, 142/SB, Pull 147/SB, i/c links Sargodha Faisalabad road to Shaheenabad along Minor via Chak No.104/SB, 108/SB, 109/SB, 142/SB, Pull 117/SB L=29.43 Kms.	13,420,000	-
	A12 Other Highways/Roads	13,420,000	-
53	LO09300041-W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha-Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L=14.20 Kms.	29,638,000	-
	A12 Other Highways/Roads	29,638,000	-
54	LO09300042-Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
55	LO09300043-Re-Habilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha L=6.52 Kms.	6,452,000	-
	A12 Other Highways/Roads	6,452,000	-
56	LO09300044-Re-Habilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk Graveyard Kot Farid and new Vegetable Market, L=6.59 Kms.	25,123,000	-
	A12 Other Highways/Roads	25,123,000	-
57	LO09300045-Re-Habilitation / Improvement of Katchery Bazar road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat L=3.77 Kms.	8,051,000	-
	A12 Other Highways/Roads	8,051,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
58	LO09300046-W/I of road from Sargodha Khushab road to Kot Farid Connecting Bye Pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with Link to Gilwala Ajnala road and Dairy road connecting Iqbal Colony, L=9.27 Kms.	14,000,000	-
	A12 Other Highways/Roads	14,000,000	-
59	LO09300047-W/I of road (Canal Bank Pull Mangant to Hujjan (Pull LJC Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmomin i/c of missing link / Extension Widening and Improvement of road from Hujjan to Kotmomin Bhabra.	47,208,000	-
	A12 Other Highways/Roads	47,208,000	-
60	LO09300048-Constn: of Carpet road from Sargodha-Khushab road Noori Gate to Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk Old Fruit & Vegetable Market Pilot School Kabri Bazar and Islampura i/c	8,820,000	-
	A12 Other Highways/Roads	8,820,000	-
61	LO09300049-W/I Raising / Constn: of 24-ft Wide road from Katchery Railway Crossing Mohni road to 85 Jhal Sillanwali road via Shaheenbad road connecting F.S Drain road and link Railway Crossing Katchery road to Muqam-e-Hayat via DHQ Hospital Block No.5,6,7,8,15.	38,281,000	-
	A12 Other Highways/Roads	38,281,000	-
62	LO09300050-Cosntn: of Sargodha - Faisalabad road to Sargodha Kandiwal road along with Hada Drainage i/c Extension W/I Construction of rod to 87/SB to 46/SB road along Hada Drain L=17.00 Kms.	500,000	-
	A12 Other Highways/Roads	500,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
63	LO09300051-W/I & Constn: of Sargodha - Kandiwal road Chak No.98/SB, to Sargodha= Faisalabad road via Chak No.102/SB and 106/SB & Extension / W/ I and Construction upto Lalian Disty via Chak No.90/SB, 35/SB 33/SB, 32/SB with Abadi Abdullah Maken.	36,381,000	-
	A12 Other Highways/Roads	36,381,000	-
64	LO09300052-W/I & Constn: of road Chak No.87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Constn: of road from 90/SB tko Lahore - Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB L=33.50 Kms.	41,913,000	-
	A12 Other Highways/Roads	41,913,000	-
65	LO09300053-Cosntn: and Re-Habilitation of 12-ft Wide Lahore - Sargodha road from Chak No.87/SB via Chokera Chak No.75/SB to Khunan Pull Kot Momin Muzammabad i/c linked with Chokera to Mitha Lak - Bhagtanwala road via Chak No.32/NB i/c Extension of Missing.	10,036,000	-
	A12 Other Highways/Roads	10,036,000	-
66	LO09300054-W/I of Sillanwali Jhamra via Shah Nikdar road including link Main Bazar Sillanwali to Burana road via 139/SB, 140/SB, L=9.40 Kms.	5,895,000	-
	A12 Other Highways/Roads	5,895,000	-
67	LO09300055-Constn: of road from Kot Moman to Hujjan via Arian Mander & Canal Bank L=16.00 Kms.	59,729,000	-
	A12 Other Highways/Roads	59,729,000	-
68	LO09300056-Constn: of road metalled from Kot Moman to Hujjan via Arian Mander & Canal Bank.	-	-
	A12 Other Highways/Roads	-	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
69	LO09300057-Constn: of Metalled road from Chabba Purana to Minor Ratto Kala via Hakimnawala.	5,446,000	-
	A12 Other Highways/Roads	5,446,000	-
70	LO09300058-Constn: of road from Kharoo Kot Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, L-9.50 Kms.	24,367,000	-
	A12 Other Highways/Roads	24,367,000	-
71	LO09300059-Constn: of road from Bhera Dhorri to Davispur via Saim Nallah, L-5.30 Kms.	11,837,000	-
	A12 Other Highways/Roads	11,837,000	-
72	LO09300060-Improvement of road from Medh More to Chak Nazim, L-4.47 Kms.	4,943,000	-
	A12 Other Highways/Roads	4,943,000	-
73	LO09300061-Re-Habilitation, Widening and Improvement of Kot Momin to Mid Ranjha, road L-19.90 Kms.	65,705,000	-
	A12 Other Highways/Roads	65,705,000	-
74	LO09300062-Constn: of metalled road from Kotmoman Hujjan road to Dera Sherana L-1.00 Kms.	84,000	-
	A12 Other Highways/Roads	84,000	-
75	LO09300063-Constn: of metalled road within Kotmoman City, L-0.37 Kms.	31,000	-
	A12 Other Highways/Roads	31,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
76	LO09300064-Constn: of metalled road form Hujjan Distributory Haveli Phathan,L-1.60 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
77	LO09300065-Constn: of metalled road Salam road to Chak No.9/SB via Drian L- 2.00 KMs.	100,000	-
	A12 Other Highways/Roads	100,000	-
78	LO09300066-Constn: of metalled road form Upper Jhelum Canal to Rattoo Kala road on the Bank of Meandor L-2.90 Kms..	7,340,000	-
	A12 Other Highways/Roads	7,340,000	-
79	LO09300067-Constn:of metalled road Rohry Nahha (Meander) on Canal Bank Hujjan Distributory to Bhalwala L-4.60 Kms.	16,278,000	-
	A12 Other Highways/Roads	16,278,000	-
80	LO09300068-Constn: of road from Salam Chak No.2/SB L- 6.00 KMs.	11,783,000	-
	A12 Other Highways/Roads	11,783,000	-
81	LO09300069-Constn: of road from Hujjan Salam road to Deowal-Laliani road via Drain Crossing through, Chauwal, Abdal and Kot Raza Motorway Fly Over Chak No.8 and A Bhikhi and Deowal a link road from Pul Jharan Hujjan Distributory on Drain to Drain Crossing throu	39,943,000	-
	A12 Other Highways/Roads	39,943,000	-
82	LO09300070-W/I / Constn: of road from Sial More to Midh Ranjha via Ram Diana, L-12.20 Kms.	62,441,000	-
	A12 Other Highways/Roads	62,441,000	-
83	LO09300071-Improvement of road from Ajnala Railway Station to Moazzam Abad, Km 0.00 to 7.80 L- 7.80 Kms.	3,749,000	-
	A12 Other Highways/Roads	3,749,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
84	LO09300072-Improvement of road from Lower Jhelum Canal to Same Nullah via Chak No.20/NB, 19/NB, L-4.24 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
85	LO09300073-Improvement of road from Ajnala to Lower Jhelum Canal, L-7.00 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
86	LO09300074-Improvement of road from Lahore Sargodha road to Soure via Bhikki Khurd and Bhikki Kalan, L-4.60 Kms.	3,226,000	-
	A12 Other Highways/Roads	3,226,000	-
87	LO09300075-Improvement of road Midh Ranjha I/C Dera Falak Sher Midhyana L-4.17 Kms.	3,375,000	-
	A12 Other Highways/Roads	3,375,000	-
88	LO09300076-Repair of road form Sial More road to Syed Nao, L-0.90 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
89	LO09300077-Improvement of road from Lahore Sargodha road to Phali Ahmad Nagar road via Mauza Jan Muhammad Wala and Dhingrala (Different Reaches), L-0.42 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
90	LO09300078-Improvement of road from Baddar Ranjah to Colony Kotla Panah via Mauza kot Ghazi, L-3.5 Kms.	4,669,000	-
	A12 Other Highways/Roads	4,669,000	-
91	LO09300079-Improvement of road from Muhammai Colony to 05 Rasala road via Patha Colony L-1.20 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
92	LO09300080-Improvement of road from Patha Mandi Chowk to Ghosia Chowk to Touheed Chowk.	100,000	-
	A12 Other Highways/Roads	100,000	-
93	LO09300081-Improvement of road from Main Iqbal Colony at Sharif Medical Store to Kanboh Colony and "Y" Block of Iqbal Colony.	100,000	-
	A12 Other Highways/Roads	100,000	-
94	LO09300083-Re-Hab:/Impvement of road from "Y" Block New Satelite Town Sargodha L-1.00 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
95	LO09300084-Re-Hab: /Improvement of road from "W" Block New Satelite Town Sargodha L-1.38 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
96	LO09300085-RE-Hab:/ Improvement of road from "X" Block New Satellite Town Sargodha L-1.10 Kms	100,000	-
	A12 Other Highways/Roads	100,000	-
97	LO09300088-W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.	687,000	-
	A12 Other Highways/Roads	687,000	-
98	LO09300089-W/I of Mianwali-Muzaffargarh Road from Km No.41.80 to 79.94 L=38.56Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
99	LO09300090-W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
100	LO09300091-Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.	76,026,000	-
	A12 Other Highways/Roads	76,026,000	-
101	LO09300092-Re-Con: of Demolished Bridge of Wanbichran with Double Width approach road.	5,974,000	-
	A12 Other Highways/Roads	5,974,000	-
102	LO09300093-Constn: of road from Pacca to Head Pacca Village alongwith Canal L-1.00 Kms.	1,521,000	-
	A12 Other Highways/Roads	1,521,000	-
103	LO09300094-Construction of Road from Bittian to Sohrabwala via Dera Noori Khelan Wala L=1.00 Kms.	1,871,000	-
	A12 Other Highways/Roads	1,871,000	-
104	LO09300095-Cosntn: of Road from Talagang road to Dera Rami Khelan Wala Salwatrain Wala L= 1.00 Kms.	2,102,000	-
	A12 Other Highways/Roads	2,102,000	-
105	LO09300096-Constn: of road from Pulli to Grayeyard in Chak Maris, L-3.66 =Kms	10,867,000	-
	A12 Other Highways/Roads	10,867,000	-
106	LO09300097-Const: of road from Kamrian Wala to Khanuwala L- 2.00 Kms,	59,000	-
	A12 Other Highways/Roads	59,000	-
107	LO09300098-Const: of metalled road from Harnoli road to Dera Malik Riaz, L- 1.00 Kms,	163,000	-
	A12 Other Highways/Roads	163,000	-
108	LO09300099-Const: of metalled road from Doaba to Head Naseer Wala, L- 1.50 Kms,	100,000	-
	A12 Other Highways/Roads	100,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
109	LO09300100-Const: of metalled road from Piplan Quaidabad road to Dera Dost Muhammad Khameeta, L- 1.00 Kms,	204,000	-
	A12 Other Highways/Roads	204,000	-
110	LO09300101-Cosntn: fo Under Pass at Km No.201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City.	20,059,000	-
	A12 Other Highways/Roads	20,059,000	-
111	LO09300102-Cosntn: of road Adda Chak No.217/TDA at Chak No. 70/ML to Jari Mankera road L-13.00 Kms.	24,685,000	-
	A12 Other Highways/Roads	24,685,000	-
112	LO09300103-Cosntn: of Metalled road Chak No.70/ML Km No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, L-16.00 Kms, Tehsil Mankera.	30,760,000	-
	A12 Other Highways/Roads	30,760,000	-
113	LO09300104-Cosntn: of road from Mankera Gohar Wala road at Km No.1 Shafi Colony Toward Litten Saray Mohajir Metalled road at Km 21, L-16.00 Kms	41,161,000	-
	A12 Other Highways/Roads	41,161,000	-
114	LO09300105-Construction of road from Jamat Shamali to Awan Wala via Bhoon Shahi Shumali Faisal Pur, L-11.00 Kms.	26,319,000	-
	A12 Other Highways/Roads	26,319,000	-
115	LO09300106-W/I of Road from Adda Jahan Khan to Chak No.51/TDA, L-6.00 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
116	LO09300107-Constn: of metalled Road from Chak No.73/TDA Baloch to Hed Bhidwal, L-7.00	1,261,000	-
	A12 Other Highways/Roads	1,261,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
117	LO09300108-W/I of Road from Notak to Mitthu Rindu Road,,L-13.00	25,000,000	-
	A12 Other Highways/Roads	25,000,000	-
118	LO09300109-Constn: of road from Mondhi Wala to Aheeran Wala, L-2.00 Kms, Kallourkot.	100,000	-
	A12 Other Highways/Roads	100,000	-
119	LO09300110-Constn: of road form Mianwali Muzaffargarh road (Km No.45) to Dado Wala City, L-1.50 Kms, Kallourkot.	100,000	-
	A12 Other Highways/Roads	100,000	-
120	LO09300111-Constn:of road from Kallorkot Sargodha road to Bhullay Wala, L-1.00 Kms, Kallourkot.	100,000	-
	A12 Other Highways/Roads	100,000	-
121	LO09300112-Constn: of road from Chak No.55/DB to Bitti L-4.00 Kms.	2,302,000	-
	A12 Other Highways/Roads	2,302,000	-
122	LO09300113-Cosntn: of road from Jandanwala to Sotay Wala via Nawab Wala Angra Wala L-10 Kms.	8,574,000	-
	A12 Other Highways/Roads	8,574,000	-
123	LO09300114-Cosntn: of metalled road from Chap Sandhi/ Shah Alam to Gatecha Dhudhi Head L-1.63 Kms.	100,000	-
	A12 Other Highways/Roads	100,000	-
124	LO09300115-Constn: of road from Chak No.29/ML to 27-28/ML L-4.00 KMs, Tehsil Kallurkot.	2,283,000	-
	A12 Other Highways/Roads	2,283,000	-
125	LO09300116-Constn:of metalled road from Darya Khan road Abadi Mohana Wali Basti Khokhran Wali, L-5.00 Kms	3,834,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	3,834,000	-
126	LO09300117-Construction of road from Adda Bharkat Wala to Lot No.8, L-3.00 Kms.	1,852,000	-
	A12 Other Highways/Roads	1,852,000	-
127	LO09300118-Constn: of Missing link road from Dullewala to Gadai, L-3.00 Kms Teh:Darya Khan.	1,868,000	-
	A12 Other Highways/Roads	1,868,000	-
128	LO09300119-Constn: of metalled road from Imam Bagh to Kotli Imam Yousaf Shah L-1.16 Kms	346,000	-
	A12 Other Highways/Roads	346,000	-
129	LO09300120-Constn: of Metalled road from Haji Wala to Qasain Khoo Phase-I L-1.00 Kms	579,000	-
	A12 Other Highways/Roads	579,000	-
130	LO09300121-Constn: of road from Khiwa Chandia via Basti Chandranwala to Ara More L-1.50 Kms UC Dhandla .	704,000	-
	A12 Other Highways/Roads	704,000	-
131	LO09300122-Dulization of missing portion of Lahore Faisalabad Road between LAFCO and FDA Boundary, Length 1.85 Km, District Faisalabad.	34,674,000	-
	A12 Other Highways/Roads	34,674,000	-
132	LO09300123-Improvement of Faisalabad Sammundri road (Section FDA Limit to Faisalabad Bye Pass), Length 3.43 Km, District Faisalabad.	49,652,000	-
	A12 Other Highways/Roads	49,652,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
133	LO09300124-Construction of Jhang Bypass, Length 21.00 Km, District Jhang.	125,000,000	-
	A12 Other Highways/Roads	125,000,000	-
134	LO09300125-Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft., District Jhang.	51,498,000	-
	A12 Other Highways/Roads	51,498,000	-
135	LO09300126-W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	80,000,000	-
	A12 Other Highways/Roads	80,000,000	-
136	LO09300127-W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	80,000,000	-
	A12 Other Highways/Roads	80,000,000	-
137	LO09300128-Re-Construction of Bridge on Haveli Canal at RD 122091 on Khumanwala - Toba Tek Singh Road near Chak No.498-JB, District T.T.Singh.	6,614,000	-
	A12 Other Highways/Roads	6,614,000	-
138	LO09300129-W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)	29,041,000	-
	A12 Other Highways/Roads	29,041,000	-
139	LO09300130-Reconstruction / Improvement of Old G.T. Road (N-5) Kacha Khu, Length 11.00 Km, District Khanewal.	66,042,000	-
	A12 Other Highways/Roads	66,042,000	-
140	LO09300131-Construction of Dual Carriageway Old G.T. Road Mian Channu, Length 7.25 Km, District Khanewal.	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
141	LO09300132-Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.	71,173,000	-
	A12 Other Highways/Roads	71,173,000	-
142	LO09300133-W/I of Sahiwal - Pakpattan Road from Km No.3.07 to 39.00, Length 35.93 Km, District Sahiwal / Pakpattan.	108,000,000	-
	A12 Other Highways/Roads	108,000,000	-
143	LO09300134-W/I of road from 18-Hazari to Fatehpur, Length 57.00 Km, District Jhang / Layyah.	45,000,000	-
	A12 Other Highways/Roads	45,000,000	-
144	LO09300135-W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
145	LO09300136-Conversion of Main road leading from Bahawalpur to G.T. Road in Dual Carriageway Bahawalpur - Multan Road, Length 3.35 Km, District Bahawalpur. (50:50 cost sharing by Federal & Provincial Government).	125,000,000	-
	A12 Other Highways/Roads	125,000,000	-
146	LO09300137-W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.	105,000,000	-
	A12 Other Highways/Roads	105,000,000	-
147	LO09300138-W/I of road from Head Punjnad to Trinda Muhammad Pannah, Length 35.10 Km, District M.Garh/ Bahawalpur.	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-
148	LO09300139-W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.	78,538,000	-
	A12 Other Highways/Roads	78,538,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
149	LO09300140-Construction of Muzaffargarh Bye Pass (Southern), District Muzaffargarh (50:50 cost sharing by Federal & Provincial Government)	80,000,000	-
	A12 Other Highways/Roads	80,000,000	-
150	LO09300141-Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in District Bahawalpur (Northern Bye Pass)	190,601,000	-
	A12 Other Highways/Roads	190,601,000	-
151	LO09300142-Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern Bye Pass)	275,075,000	-
	A12 Other Highways/Roads	275,075,000	-
152	LO09300143-Construction of bridge over LBDC on Kamalia – Chichawatni road	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
153	LO09200483-Payment of claim - Province of Punjab V/s Haseeb Construction Company (T.T.Singh).	1,361,000	-
	A12 Other Highways/Roads	1,361,000	-
154	LO09200257-W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.	75,000,000	-
	A12 Other Highways/Roads	75,000,000	-
155	LO09200112-Rehabilitation of Road from Haroon Chowk to Adal Zia via Ababkar, L=2.32 kms, Distt.Attock.	5,995,000	-
	A12 Other Highways/Roads	5,995,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
156	LO09200113-Construction of road in Village Qutab banki, L=1.25 kms, distt Attock.	2,656,000	-
	A12 Other Highways/Roads	2,656,000	-
157	LO09200114-Widening/Improvement of Road from Pethi Bridge to Tanga Adah, L=1.75kms, Distt. Attock.	7,190,000	-
	A12 Other Highways/Roads	7,190,000	-
158	LO09200149-Construction of metalled road inside Muhammadia Colony, Distt. Bahawalpur.	1,455,000	-
	A12 Other Highways/Roads	1,455,000	-
159	LO09200150-Construction of metalled road from house Malik Akram to House Rana Tahir Rehmat Colony, Distt Bahawalpur.	1,111,000	-
	A12 Other Highways/Roads	1,111,000	-
160	LO09200151-Construction of metalled Road from makkah Masjid Chowk gulberg Road to Cheema Town via Girls Middle School Habib Colony, Distt Bahawalpur.	1,240,000	-
	A12 Other Highways/Roads	1,240,000	-
161	LO09200152-Construction of Metalled road in Chaudhary Town, Distt Bahawalpur.	812,000	-
	A12 Other Highways/Roads	812,000	-
162	LO09200153-Construction metalled road in Arshad Town, Distt Bahawalpur.	1,150,000	-
	A12 Other Highways/Roads	1,150,000	-
163	LO09200154-Construction of metalled road in Saeed Town, Distt Bahawalpur.	1,132,000	-
	A12 Other Highways/Roads	1,132,000	-
164	LO09200155-Construction of metalled road khanowali, Distt Bahawalpur.	380,000	-
	A12 Other Highways/Roads	380,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
165	LO09200156-Construction of metalled road from Main Road to Batha Munawar Wala, Distt Bahawalpur.	1,018,000	-
	A12 Other Highways/Roads	1,018,000	-
166	LO09200304-Construction of metalled road from Dhoke Kharli to Coal Mines Mac Rock ETC, length 7.50 Kms, District Chakwal.	16,000,000	-
	A12 Other Highways/Roads	16,000,000	-
167	LO09200110-Construction of bridge over Fordwah canal RD-213-214 Rojhan Wali Minor and Sohail Same Drain Arif Wala Road District Bahawalnagar.	30,824,000	-
	A12 Other Highways/Roads	30,824,000	-
168	LO09200258-W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..	75,000,000	-
	A12 Other Highways/Roads	75,000,000	-
169	LO09200259-W/I of Depalpur - Bunga Hayat Road, Length = 24.00 Kms, District Okara.	75,000,000	-
	A12 Other Highways/Roads	75,000,000	-
170	LO09200199-Rehabilitation / Up-gradation of road from Jallo More to Khaira Bridge on Eastern Bank of BRB Canal.	7,873,000	-
	A12 Other Highways/Roads	7,873,000	-
171	LO09200200-Rehabilitation / Improvement of road from Sunder Stop to Khaneki Jhuggian Village via Rangil Pur.	38,341,000	-
	A12 Other Highways/Roads	38,341,000	-
172	LO09200201-Rehabilitation / Improvement of road from Defence road to Halloki Village via Sidher Wariach, Toor.	13,149,000	-
	A12 Other Highways/Roads	13,149,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
173	LO09200202-Rehabilitation / Up-gradation of road from Johadekey to Mangtanwala via Meeranpur & Azeemwala.	39,000,000	-
	A12 Other Highways/Roads	39,000,000	-
174	LO09200203-Rehabilitation / Up-gradation of road from Chuchak to Joray via Mupalkay Tatar Tibbi Salabat Road.	42,880,000	-
	A12 Other Highways/Roads	42,880,000	-
175	LO09200204-Rehabilitation of road from Khola to Khund Bohar via Lasharian.	26,781,000	-
	A12 Other Highways/Roads	26,781,000	-
176	LO09200205-Rehabilitation of Raiwind Changa Manga Pattoki Road.	45,000,000	-
	A12 Other Highways/Roads	45,000,000	-
177	LO09200206-Rehabilitation / Up-gradation of road from Morre Eminabad to Eminabad Town.	21,037,000	-
	A12 Other Highways/Roads	21,037,000	-
178	LO09200207-Rehabilitation / Up-gradation of road from G.T road to Rachna Engineering University.	9,450,000	-
	A12 Other Highways/Roads	9,450,000	-
179	LO09200208-Rehabilitation / Up-gradation of road from Ali Pur Chatha to Jamkey Chatha via Manchar Chatha Section Ali Pur Chatha to Pandori Kalan.	6,239,000	-
	A12 Other Highways/Roads	6,239,000	-
180	LO09200209-Rehabilitation / Up-gradation of road from Dogran wala to Hardoo Pur via Papnakha.	8,065,000	-
	A12 Other Highways/Roads	8,065,000	-
181	LO09200210-Rehabilitation / Up-gradation of road from Ghumanwala to Qila Deedar Singh.	13,967,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	13,967,000	-
182	LO09200211-Rehabilitation of road from Main Chathay to Nangal Doona Singh.	8,242,000	-
	A12 Other Highways/Roads	8,242,000	-
183	LO09200212-Rehabilitation / Up-gradation of road from Kassokey to Khanqah Dogran road via Kot Hassan Khan & Hanjaranwala.	9,770,000	-
	A12 Other Highways/Roads	9,770,000	-
184	LO09200213-Rehabilitation / Up-gradation of road from Jalal Pur Bhattian to Sukheke Chowki.	10,988,000	-
	A12 Other Highways/Roads	10,988,000	-
185	LO09200214-Rehabilitation / Up-gradation of road from Pindi Bhattian to Barewala Road.	6,393,000	-
	A12 Other Highways/Roads	6,393,000	-
186	LO09200215-Rehabilitation / Up-gradation of road from Gujranwala Hafizabad Pindi Bhattian road Km No. 47.00 to Chatha Dad.	1,997,000	-
	A12 Other Highways/Roads	1,997,000	-
187	LO09200216-Rehabilitation of Road from Ranewal Chowk to KarianWala via Hajiwala.	3,695,000	-
	A12 Other Highways/Roads	3,695,000	-
188	LO09200217-Rehabilitation of road from Shakrila to Ali Baig Via Pind Aziz and Bhago Shah Pur	2,170,000	-
	A12 Other Highways/Roads	2,170,000	-
189	LO09200218-Rehabilitation of road from Nagrianwala to Keeranwala Along 11-R minor	9,660,000	-
	A12 Other Highways/Roads	9,660,000	-
190	LO09200219-Rehabilitation of road from Nandowal Chowk to Ghagha Chowk	1,525,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	1,525,000	-
191	LO09200220-Rehabilitation of Road from Noora Mandiala Road to Pindi Hassna.	2,610,000	-
	A12 Other Highways/Roads	2,610,000	-
192	LO09200221-Rehabilitation of Road From Gujrat Jalal pur Jattan Road to Gujrat University via village Tibbi Sikhwaan (remaining portion)	5,347,000	-
	A12 Other Highways/Roads	5,347,000	-
193	LO09200222-Rehabilitation / Upgradation from Doga to Baharwal	2,459,000	-
	A12 Other Highways/Roads	2,459,000	-
194	LO09200223-Rehabilitation / upgradation of raod from Mangowal to Dinga	17,612,000	-
	A12 Other Highways/Roads	17,612,000	-
195	LO09200224-Rehabilitation of road from Gojra Malikwal road (Chandani Chowk) to Badshah Pur Shumari road via Kalowal village	11,278,000	-
	A12 Other Highways/Roads	11,278,000	-
196	LO09200225-Rehabilitation of road from Dhok Saharan to Jesak Qasib	9,702,000	-
	A12 Other Highways/Roads	9,702,000	-
197	LO09200226-Rehabilitation of Pasrur - Dhoda road.	26,673,000	-
	A12 Other Highways/Roads	26,673,000	-
198	LO09200227-Rehabilitation of road from Jahi to Dallowali.	13,881,000	-
	A12 Other Highways/Roads	13,881,000	-
199	LO09200228-Rehabilitation of road from Lassar to Darman via Mailwan Adda Loharan, Ghamrula.	26,147,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	26,147,000	-
200	LO09200229-Rehabilitation / Up-gradation of road from Mandra to Chowk Pindori (Section from Bhata to Chwok Pindori) Tehsil Kallar Syedan.	39,596,000	-
	A12 Other Highways/Roads	39,596,000	-
201	LO09200230-Rehabilitation of road Dheri to karahi.	34,525,000	-
	A12 Other Highways/Roads	34,525,000	-
202	LO09200231-Rehabilitation of Kotli Sattian to Kulliari road Section Km 64 to 69.	18,879,000	-
	A12 Other Highways/Roads	18,879,000	-
203	LO09200232-Kuldana Mohra Sharif road to Hill Dholo.	9,000,000	-
	A12 Other Highways/Roads	9,000,000	-
204	LO09200233-Rehabilitation / Up-gradation of road from Hazro to Shamsabad More Kalu in Tehsil Hazro.	19,992,000	-
	A12 Other Highways/Roads	19,992,000	-
205	LO09200234-Rehabilitation / Construction of road from Pethi Village to Saama.	4,954,000	-
	A12 Other Highways/Roads	4,954,000	-
206	LO09200235-Rehabilitation / Construction of road from T.H.A.T road Km 66 Sheenbagh via Maraqba Hall.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
207	LO09200237-Rehabilitation / Up-gradation road from Jhamat to Dhaknair Km 0 to 6.	10,170,000	-
	A12 Other Highways/Roads	10,170,000	-
208	LO09200238-Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.	12,943,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	12,943,000	-
209	LO09200239-Rehabilitation / Up-gradation of road from Gharibwal to Nakka Toot.	11,941,000	-
	A12 Other Highways/Roads	11,941,000	-
210	LO09200240-Rehabilitation of Chapper Syedan Adda Jhake Road.	18,812,000	-
	A12 Other Highways/Roads	18,812,000	-
211	LO09200241-Rehabilitation of road Thatti Gujran Malote road.	15,636,000	-
	A12 Other Highways/Roads	15,636,000	-
212	LO09200242-Rehabilitation of Dhurabi to Bharpur	34,908,000	-
	A12 Other Highways/Roads	34,908,000	-
213	LO09200243-Rehabilitation / Up-gradation of road from 33/SB to Sargodha Bypass.	13,063,000	-
	A12 Other Highways/Roads	13,063,000	-
214	LO09200244-Rehabilitation of road from Kot Momin to Salam.	34,663,000	-
	A12 Other Highways/Roads	34,663,000	-
215	LO09200245-Rehabilitation / Upgradation of road Sillanwali Farooqa road Chishtia Sugar Mills Gate Rabana via Meer Ahmad Sher Garh.	17,185,000	-
	A12 Other Highways/Roads	17,185,000	-
216	LO09200246-Rehabilitation / improvement of T.D.A. Link road (Jauharabad to Sakessar road)	14,000,000	-
	A12 Other Highways/Roads	14,000,000	-
217	LO09200247-Rehabilitation / improvement of Quaid Abad Warcha road	19,000,000	-
	A12 Other Highways/Roads	19,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
218	LO09200248-Rehabilitation / improvement of Kufri to Anga up to Sirhal Chowk	7,000,000	-
	A12 Other Highways/Roads	7,000,000	-
219	LO09200249-Rehabilitation / improvement of Dada Golra to Chappar Sharif.	7,000,000	-
	A12 Other Highways/Roads	7,000,000	-
220	LO09200250-Rehabilitation / upgradation of road from Adda Khawaja Abad at Mianwali Kalabagh road to Mochh.	8,032,000	-
	A12 Other Highways/Roads	8,032,000	-
221	LO09200251-Rehabilitation / upgradation of road from Mochh to Muhammad Sharif Wali.	15,618,000	-
	A12 Other Highways/Roads	15,618,000	-
222	LO09200252-Rehabilitation / upgradation of road from Musa Khel to Pai Kheil road Reach from Musa Khel to Ghundi.	23,355,000	-
	A12 Other Highways/Roads	23,355,000	-
223	LO09200253-Rehabilitation / Up gradation of road from Cheena to Joke Samtia.	18,532,000	-
	A12 Other Highways/Roads	18,532,000	-
224	LO09200254-Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road.	33,595,000	-
	A12 Other Highways/Roads	33,595,000	-
225	LO09200173-Rehabilitation of road from Adda Thikri Wala Aminpur road via Chak No. 71/JB, 39/JB, 38/JB, 36/JB, 34/JB and Chak No. 32/JB.	32,396,000	-
	A12 Other Highways/Roads	32,396,000	-
226	LO09200174-Rehabilitation of road from Main Satiana (Khanuana) road to Dijkot via Chak No. 85/GB, 86/GB, 87/GB and 88/GB.	52,955,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	52,955,000	-
227	LO09200175-Rehabilitation / Up-gradation of road from Adda Gojra More to Jhang Chiniot road adda 12 Mile.	14,213,000	-
	A12 Other Highways/Roads	14,213,000	-
228	LO09200176-Rehabilitation / Up-gradation of road from Adda Qulli Faqir to Nasir Abad Chak No. 267/JB, 265/JB.	6,703,000	-
	A12 Other Highways/Roads	6,703,000	-
229	LO09200287-Rehabilitation / Up-gradation of road from Jabbouana to Garh Maharaja City Tehsil Ahmedpur Sial.	33,002,000	-
	A12 Other Highways/Roads	33,002,000	-
230	LO09200177-Rehabilitation / Up-gradation of road from Sandianwala to Chak No. 497/JB.	20,074,000	-
	A12 Other Highways/Roads	20,074,000	-
231	LO09200178-Rehabilitation / Up-gradation of road from Adda Hassan Shah Toba road to Chak No. 214 Mocihwala Faisalabad - Jhang - Bhakkar road via Adda Khoe Gojra road.	28,008,000	-
	A12 Other Highways/Roads	28,008,000	-
232	LO09200179-Rehabilitation of Ravi Khokhar road from Kamalia Bye Pass Road to Basti Ravi Khokhar.	14,018,000	-
	A12 Other Highways/Roads	14,018,000	-
233	LO09200180-Rehabilitation / Up-gradation of road from Pansra Gojra Road Km No.9 Dara Pur to New Lahore Km No.175 on Faisalabad Jhang Bhakkar Road.	6,405,000	-
	A12 Other Highways/Roads	6,405,000	-
234	LO09200181-Rehabilitation of road from Kamalia Bye Pass road, Railway Level Crossing to Bhangu More	7,556,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	7,556,000	-
235	LO09200182-Rehabilitation of road from Chak No.327/GB to Chak No.321/GB.	11,453,000	-
	A12 Other Highways/Roads	11,453,000	-
236	LO09200183-Rehabilitation of road from Jakkar to Kamalia Chichawatni Road via Charnala Pull.	9,284,000	-
	A12 Other Highways/Roads	9,284,000	-
237	LO09200184-Rehabilitation / Up-gradation of road from Shujaabad to Basti Malook to Dunyapur to Mailsi (Section District Multan)	46,538,000	-
	A12 Other Highways/Roads	46,538,000	-
238	LO09200185-Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Lodhran)	46,500,000	-
	A12 Other Highways/Roads	46,500,000	-
239	LO09200186-Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Khanewal)	31,976,000	-
	A12 Other Highways/Roads	31,976,000	-
240	LO09200187-Rehabilitation / Upgradation of road from Kamir to Sherwala Bungalow.	29,667,000	-
	A12 Other Highways/Roads	29,667,000	-
241	LO09200188-Rehabilitation / Upgradation of road from Adda Noorpur to Adda Kamir.	49,500,000	-
	A12 Other Highways/Roads	49,500,000	-
242	LO09200189-Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Vehari)	75,000,000	-
	A12 Other Highways/Roads	75,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
243	LO09200190-Rehabilitation / Upgradation of road from Kot Chutta to Dharama	47,250,000	-
	A12 Other Highways/Roads	47,250,000	-
244	LO09200191-Ugradation of Jampur to Kotla Mughlan Road.	45,131,000	-
	A12 Other Highways/Roads	45,131,000	-
245	LO09200192-Upgradation of road from Muzaffargarh Sanwan road from Km No.22.00 to 36.00.	84,417,000	-
	A12 Other Highways/Roads	84,417,000	-
246	LO09200193-Up-gradation of road from Tehsil Choubara (at Layyah Garh Maharaja road in Km No.55) to Nawan Kot, Length 24.00 Km (Reach from Km No.11.00 to 24.00)	34,345,000	-
	A12 Other Highways/Roads	34,345,000	-
247	LO09200194-W/I, Rehabilitation / Up-gradation of road from Sokar Minor to Kudwala.	98,465,000	-
	A12 Other Highways/Roads	98,465,000	-
248	LO09200195-Rehabilitation / Up-gradation of road from Fortabbas to Daranwala via Yateemwala 175/M	68,061,000	-
	A12 Other Highways/Roads	68,061,000	-
249	LO09200196-Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Kot Samaba	28,991,000	-
	A12 Other Highways/Roads	28,991,000	-
250	LO09200197-Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Trinda Sawae Khan via Chak 99/P, 45/P, 46/P & Shah Garh.	26,590,000	-
	A12 Other Highways/Roads	26,590,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
251	LO09200198-Rehabilitation / Up-gradation of road from Khanpur to Bagh-o-Bahar via Basti Jattki, Mud Banglow, Bhatta Sheikhan and RD-60,000.	36,919,000	-
	A12 Other Highways/Roads	36,919,000	-
252	LO09200256-W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
253	LO09200352-Construction of road from Chak No.35/SB Telephone Exchange to Abadi Baba Dastagir 21-Rasala Link Road in Tehsil and District Sargodha	2,234,000	-
	A12 Other Highways/Roads	2,234,000	-
254	LO09200167-Construction of Carpet road from Tayyaba Majid to Azim Auto Store L= (1700 Rft), District Faisalabad.	1,686,000	-
	A12 Other Highways/Roads	1,686,000	-
255	LO09200263-Improvement of road from Dhoke Syedan to Kamalabad L=1.46 Kms, District Rawalpindi.	17,931,000	-
	A12 Other Highways/Roads	17,931,000	-
256	LO09200364-Construction of metalled road from Farooqia to Salargarh, Taxila District Rawalpindi.	16,003,000	-
	A12 Other Highways/Roads	16,003,000	-
257	LO09200405-Acquisition of Land on Niazbeg Raiwind Road Km 0 to 24.75, District Lahore.	1,717,000	-
	A12 Other Highways/Roads	1,717,000	-
258	LO09200375-Construction of Dual Road Main Bazaar Bhaghtanwala, L=0.29Km, Distt. Sargodha.	905,000	-
	A12 Other Highways/Roads	905,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
259	LO09200376-Widening/improvement of road from Bhaghtanwala 23/ASB to Chak No.29/SB upto 29 Jhal I/C missing link Lalowali to 29/SB Jhal along Mitha Lak Minor I/C Missing Link to connect Mangni Darya road via Darya Village, L=25.28 Kms, Distt Sargodha.	10,504,000	-
	A12 Other Highways/Roads	10,504,000	-
260	LO09200377-Construction of road from 23/SB to connect Abadi Karimabad Gujrrar Road,L=0.62 Km, Distt Sargodha.	145,000	-
	A12 Other Highways/Roads	145,000	-
261	LO09200378-Construction of road from 130/SB to 128/SB via 131/SB to 127/SB, Distt Sargodha.	1,145,000	-
	A12 Other Highways/Roads	1,145,000	-
262	LO09200379-Construction of road from 130/SB to 50/SB Distt.Sargodha.	421,000	-
	A12 Other Highways/Roads	421,000	-
263	LO09200380-Construction of road from Sillanwali 119/SB road 128/SB more to 139/SB & Connecting Sargodha Burana Road, Distt Sargodha.	1,845,000	-
	A12 Other Highways/Roads	1,845,000	-
264	LO09200381-Construction of Pedestian Bridge in front of Distt Headquarters Hospital, L=147 feet, Distt. Sargodha.	59,000	-
	A12 Other Highways/Roads	59,000	-
265	LO09200430-Construction of Road from Saghar Wala to Thatha Jhanb, District Chiniot	10,656,000	-
	A12 Other Highways/Roads	10,656,000	-
266	LO09200431-Construction of Road from Dorahтта via Kandal Joyian Wala to Sajan Kay, District Chiniot	12,479,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	12,479,000	-
267	LO09200432-Construction of Road from Jhang Chiniot Road from Chah Mall Qureshi to Thatha Qureshi, District Chiniot	8,724,000	-
	A12 Other Highways/Roads	8,724,000	-
268	LO09200433-Construction of Bridges.	31,000,000	-
	A12 Other Highways/Roads	31,000,000	-
269	LO09200434-Construction of Road from Loona More to Colony Naiko Kara,	14,000,000	-
	A12 Other Highways/Roads	14,000,000	-
270	LO09200435-Construction of Road from Chenab Nagar via Abadi Kot Ameer Shah to Thathi Khuda yar District Chiniot	3,500,000	-
	A12 Other Highways/Roads	3,500,000	-
271	LO09200436-Rehabilitation of Road from Drutta to Idiana,	840,000	-
	A12 Other Highways/Roads	840,000	-
272	LO09200437-Rehabilitation of Road from Adda Kup to Mouza Sahmanl,	404,000	-
	A12 Other Highways/Roads	404,000	-
273	LO09200438-Rehabilitation of Road from Noshera to Obhan, District Chiniot	3,734,000	-
	A12 Other Highways/Roads	3,734,000	-
274	LO09200439-Rehabilitation of Road from Mouza Muhammadi Sharif to Mouza Sajankay, District Chiniot.	4,127,000	-
	A12 Other Highways/Roads	4,127,000	-
275	LO09200440-Rehabilitation of Road Adda Kupto Khair Abad,	1,070,000	-
	A12 Other Highways/Roads	1,070,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
276	LO09200441-Rehabilitation of Road from Morianwala to Idlana, District Chiniot.	4,235,000	-
	A12 Other Highways/Roads	4,235,000	-
277	LO09200442-Rehabilitation of Road from Adlana to Hospital, District Chiniot	664,000	-
	A12 Other Highways/Roads	664,000	-
278	LO09200443-Rehabilitation of Road from Muhammad Sharif to Mouza Saeeka, District Chiniot.	3,494,000	-
	A12 Other Highways/Roads	3,494,000	-
279	LO09200444-Rehabilitation of Road from Pull Idlana to Bunglow Kot Wasawa, District Chiniot	584,000	-
	A12 Other Highways/Roads	584,000	-
280	LO09200445-Rehabilitation of Road from Kot Wasawa to Jani Shah, District Chiniot.	4,167,000	-
	A12 Other Highways/Roads	4,167,000	-
281	LO09200446-Rehabilitation of Road from Bhowana Adda to Drainage Bridge, Aminpur,	7,805,000	-
	A12 Other Highways/Roads	7,805,000	-
282	LO09200447-Rehabilitation of Road from Bhowana Adda to Dephar Key, District Chiniot	4,523,000	-
	A12 Other Highways/Roads	4,523,000	-
283	LO09200448-Rehabilitation of Road from Bhowana Pansra Road to HBL Mangoana Chak No. 223/JB, District Chiniot.	2,927,000	-
	A12 Other Highways/Roads	2,927,000	-
284	LO09200449-Rehabilitation of Road from Drainage Bridge to Chak No. 187/JB, District Chiniot	3,123,000	-
	A12 Other Highways/Roads	3,123,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
285	LO09200450-Rehabilitation of Road from Adda Hindlana to Chak Malaka, District Chiniot	2,214,000	-
	A12 Other Highways/Roads	2,214,000	-
286	LO09200451-Rehabilitation of Road from Jani Shah to Chak No. 138/JB, Nautla, District Chiniot	2,950,000	-
	A12 Other Highways/Roads	2,950,000	-
287	LO09200452-Rehabilitation of Road from Chiniot-Jhang Road Abadi Lorianwala to Abadi Dangranwala near Pangoo More, District Chiniot.	1,566,000	-
	A12 Other Highways/Roads	1,566,000	-
288	LO09200401-Installation of Computerized Toll Plaza at Barrian on the Pattern of Toll Plaza of Rawalpindi - Murree-Kashir Road, District Rawalpindi.	6,669,000	-
	A12 Other Highways/Roads	6,669,000	-
289	LO09200167-Construction of Metalled road from Chak No.6-R, District Khanewal.	4,711,000	-
	A12 Other Highways/Roads	4,711,000	-
290	LO09200399-Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.	650,000,000	-
	A12 Other Highways/Roads	650,000,000	-
291	CH08002792-Construction of metalled road from Kosher Bala to Geo Minerals, Length approx 6 Km, District Chakwal.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
292	LO09200552-Repair/Rehabilitation of Malany to Boladpur Road at Village Malany, District Sialkot.	1,140,000	-
	A12 Other Highways/Roads	1,140,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
292	LO09200593-Construction of metalling of road Adda Booti Pall to Chak No.92/6-R (Remaining Portion), District Sahiwal.	396,000	-
	A12 Other Highways/Roads	396,000	-
293	LO09200651-Construction of metalled road from Mianwali Bungalow to Dera Muzaffar Gillani.	1,848,000	-
	A12 Other Highways/Roads	1,848,000	-
294	LO09200652-Construction of road from Rajaywala to Dhangwali Morr (Section Dingwali More to Uggo Bhinder).	1,971,000	-
	A12 Other Highways/Roads	1,971,000	-
295	LO09200535-Tamizudin Road	170,436,000	-
	A12 Other Highways/Roads	170,436,000	-
296	LO09200536-Tufail Road	45,729,000	-
	A12 Other Highways/Roads	45,729,000	-
297	LO09200537-Aziz Bhatti Road	41,823,000	-
	A12 Other Highways/Roads	41,823,000	-
298	LO09200538-Shabbir Road/ Pindi Club Road.	14,451,000	-
	A12 Other Highways/Roads	14,451,000	-
299	LO09200539-Khan Mohd/Adra Road.	130,602,000	-
	A12 Other Highways/Roads	130,602,000	-
300	LO09200540-Abid Majeed Road.	77,364,000	-
	A12 Other Highways/Roads	77,364,000	-
301	LO09200541-Khadim Hussain Road.	79,203,000	-
	A12 Other Highways/Roads	79,203,000	-
302	LO09200542-Shifting of Utilities compensation of private structures etc.	40,392,000	-
	A12 Other Highways/Roads	40,392,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
303	LO09200658-Construction of road from Tehsil Jatoi to Karamdad Qureshi, District Muzaffargarh.	80,786,000	-
	A12 Other Highways/Roads	80,786,000	-
304	LO09200672-Railway Crossing at Sher Shah at Km 3/5-10 between Sheh and Chenab East Bank of Sher Shah Kundian Section, District Multan.	5,826,000	-
	A12 Other Highways/Roads	5,826,000	-
305	LO09200942-Construction of Metalled road from Chowki Wala Zain road to Mundrani via Basti Bughlani U/C Sokar District D.G.Khan.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
306	LO09200971-W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
307	LO09200972-W/I of road from Kot Chuta to Jhoke Urrea, D.G.Khan.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
308	LO09200973-Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
309	LO09200974-Construction of metalled road from Basti Talian to Bait Cheen Wala (Chowk Kaleem) D.G.Khan.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
310	LO09200975-Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran & Wah Lashari, Rajanpur.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
311	LO09200976-Construction of metalled road alongwith bridge from Basti Muhammad Hussain Solgi to Basti Abduyallah Shaheed Mastol Basti Mud Sainyan U.C. Murghai, Rajanpur.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
312	LO09200977-Construction of metalled ring road around Fateh Pur City, District Layyah.	15,720,000	-
	A12 Other Highways/Roads	15,720,000	-
313	LO09200978-Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
314	LO09200979-Construction of road from Nawan Kot to Bakhshay Sattar Wala Road to Jinday Thind Wala District Layyah	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
315	LO09200980-Construction of metalled road from Mian Bahadur road to MM Road via Chak No.162/TDA, Chak No.166/TDA, District Layyah.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
316	LO09200981-Construction & repair of metalled road Rohillanwali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmed Balouch District Muzaffargarh.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
317	LO09200982-Construction & repair of metalled road Daiday Laal Nachik Bhutta Ibrahim Wali Tibba, District Muzafargah.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
318	LO09200983-W/I of All Urban roads in Shah Jamal, Muzaffargarh.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
319	LO09200830-Construction of Road from Matan Khurd to Village Lilla Length=7.00 Kms, District Chakwal.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
320	LO09201115-Refurbishment of Burki Road, Lahore.	35,756,000	-
	A12 Other Highways/Roads	35,756,000	-
321	LO09201144-Widening/Improvement of Jatoi to Karamdad Qureshi Road.	33,060,000	-
	A12 Other Highways/Roads	33,060,000	-
322	LO09201221-Rehabilitation/ upgradation of road from Godho More (Ahata) to Bhudo, tehsil Taxila, District Rawalpindi.	28,906,000	-
	A12 Other Highways/Roads	28,906,000	-
323	LO09201222-W/S of Dhoke Syedan Thallian Road (Saction from Chak Jalal Din to Gijra).Distt.Rawalpindi.	29,917,000	-
	A12 Other Highways/Roads	29,917,000	-
324	LO09201223-Rehabilitation of Chakri Motorway Link Road and Construction of PCC Link Road to Government high School, Shakri, Distt Rawalpindi.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
325	LO09201240-Construction of Dual Carriagway from Hospital Chowk to College Chowk	54,866,000	-
	A12 Other Highways/Roads	54,866,000	-
326	LO09201241-Dual Carriageway from Hospital Chowk to Railway Pully including improvement of Chowks	45,134,000	-
	A12 Other Highways/Roads	45,134,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
327	LO09201423-Installation of Boat Bridge at River Chenab between Barana and Bhowana, District Chiniot.	9,161,000	-
	A12 Other Highways/Roads	9,161,000	-
328	LO09201440-Construction / widening of road along wali Muhammad Distributory right side from Head upto Askariya Bye Pass	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
329	LO09201441-Rehabilitation / Improvement of road from Sial Hotel to Ahmad Abad via Ghazi Abad.	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
330	LO09201442-Improvement of road in Gulgasht Colony, Multan	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
331	LO09201443-Rehabilitation of road from piran Ghaib road to Naubahar via Piran Ghaib	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
332	LO09201444-Construction of metalled road 30' wide from 100' road Shah Rukne-e-Alam Colony to Balouch House via Mehboob Abad Katchi Sarai Main Road length.	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
333	LO09201445-Construction of metalled road 30' Road Market "G" Block Shah Rukne-e-Alam Colony Near Jinnah Park to "J" Block via Shah Chowk 100' Road I/C Iqbal Lodhi Road.	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
334	LO09201446-Construction of metalled road 60' Road to "L" Block via Thana Chowk from 100 Road Opp: Jinnah Chowk Via "B" Block Mini Market.	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
335	LO09201447-Rehabilitation of 100' road from T-Chowk to Jinnah Park Main Road.	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
336	LO09201448-Widening/Improvement of road from Gulistan Chowk to Noor Chowk & Rahim Chowk to Gulshan Market.	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
337	LO09201449-Construction of metalled road Mehria Colony Maulvi Wala to Piran Ghaib Road.	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
338	LO09201450-Shamsa Abad Chowk to LMQ Road main Shamsa abad Street Link Humaayun Road.	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
339	LO09201451-Construction of metalled road Bodla Town Disposal to Hassan abad 7-B Rajput Colony	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
340	LO09201452-Rehabilitation of road from Nawabpur Road to Gulgashat Colony via Sultanabad Al Janat Homes, Length 1.25 km	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
341	LO09201453-Widening/ Improvement of Chowk Dera Adda	14,000,000	-
	A12 Other Highways/Roads	14,000,000	-
342	LO09201454-Widening/ Improvement of Nishtar Road from Food Festival to Emergency Nishtar Hospital, Multan	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
343	LO09201428-Construction of metalled road to Nonikey Sindhwan, District Gujranwala.	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
344	LO09201480-Rehabilitation of road from Thanail Fatohi Khode Jamalwal Road, District Chakwal.	27,000,000	-
	A12 Other Highways/Roads	27,000,000	-
345	LO09200167-Construction of remaining road from Bhagat Bungalow to Chak No.284/GB, District T.T.Singh.	505,000	-
	A12 Other Highways/Roads	505,000	-
346	LO09201512-Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad to Jaranwala Km No.103.00 to 126.70 District Faisalabad).	20,586,000	-
	A12 Other Highways/Roads	20,586,000	-
347	LO09201513-dualization of Faisalabad - Satiana Road upto Bypass fro Km No.13.80, District Faisalabad.	13,929,000	-
	A12 Other Highways/Roads	13,929,000	-
348	LO09201481-Construction of road from Kandiwal to 101/SB via Pull Malikwal, District Sargodha	7,545,000	-
	A12 Other Highways/Roads	7,545,000	-
349	LO09201482-Construction of road from Bridge Drain Bypass to Badla 41/NB along Drain with link 91/ASB Sharqi, District Sargodha	3,987,000	-
	A12 Other Highways/Roads	3,987,000	-
350	LO09201483-Construction of road from 87/SB to Abadi Ch. Abdul Rasheed, District Sargodha	3,454,000	-
	A12 Other Highways/Roads	3,454,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
351	LO09201484-Construction of road from Chak No.94/SB to Chak No.94-47 Road via Abadi Zeman, Dsitriect Sargodha	4,434,000	-
	A12 Other Highways/Roads	4,434,000	-
352	LO09201485-Construction of Bridge 36/SB, 40/SB, Road along Main Minor with link road Abadi Ch. Qamar Cheema, District Sargodha	7,686,000	-
	A12 Other Highways/Roads	7,686,000	-
353	LO09201486-Construction of mettaled road from Main Bazar to Kupa Colony via Girls & Boys Schools Chak No.70/SB, District Sargodha	2,270,000	-
	A12 Other Highways/Roads	2,270,000	-
354	RI08000914-Improvement of road from Bansara Gali to Jhika Gali.	80,525,000	-
	A12 Other Highways/Roads	80,525,000	-
355	LO09101809-Rehabilitation/ Improvement of Nine roads belonging to Tehsil Municipal Administration Murree.	35,819,000	-
	A12 Other Highways/Roads	35,819,000	-
356	LO09101795-Rehabilitation/ Improvement of Rawalpindi Murree Kashmir road Section 17 mile to Bansra Gali.	300,000,000	-
	A12 Other Highways/Roads	300,000,000	-
357	LO09101891-Widening/Improvement of Narowal Shkargarh road.	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-
358	KS08000687-Dualization of Kasur Depalpur Carriageway (Kasur & Okara Districts).	300,000,000	-
	A12 Other Highways/Roads	300,000,000	-
359	ST08000686-Dualization of Gujranwala Sialkot road (Section Daska Sialkot).	310,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	310,000,000	-
360	LO09201631-Dualization of Sheikhpura - Gujranwala Road, Length 48 Kms.	25,000,000	-
	A12 Other Highways/Roads	25,000,000	-
361	LO09201586-Overhead Bridge at Changa Manga Railway Crossing.	18,110,000	-
	A12 Other Highways/Roads	18,110,000	-
362	LO09201131-Improvement of Carpet Road Al-Halal Road Malik Farooq House to Baghdadadi Chowk Ganda Nala	858,000	-
	A12 Other Highways/Roads	858,000	-
363	LO09201132-Improvement of Carpet Road Al-Halal Road Main Bazar Rajdha Town Iqbal Nagar, UC-227	822,000	-
	A12 Other Highways/Roads	822,000	-
364	LO09201133-Improvement of Carpet Road Main Bazar Mujahid Town UC 226	751,000	-
	A12 Other Highways/Roads	751,000	-
365	LO09201622-Construction of barry wala road Gujrakh.	1,834,000	-
	A12 Other Highways/Roads	1,834,000	-
366	LO09201623-Construction Price road Gujrah.	2,010,000	-
	A12 Other Highways/Roads	2,010,000	-
367	LO09201621-Construction of road from Dilawarpur to Kanian, District Gujrat.	1,385,000	-
	A12 Other Highways/Roads	1,385,000	-
368	LO09201403-Widening/Improvement of road from Man-wala to pull butta kot, Khanewal.	8,750,000	-
	A12 Other Highways/Roads	8,750,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
369	LO09201404-Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion, Khanewal.	35,000,000	-
	A12 Other Highways/Roads	35,000,000	-
370	LO09201562-Widening / Improvement of Road from Tulamba to Pull Lar wali.	15,556,000	-
	A12 Other Highways/Roads	15,556,000	-
371	LO09201563-Construction of Metalled Road Chak No. 62-63/15-L, 30/10R and 44/10-R	5,250,000	-
	A12 Other Highways/Roads	5,250,000	-
372	LO09201564-Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.	7,761,000	-
	A12 Other Highways/Roads	7,761,000	-
373	LO09201565-Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km	21,049,000	-
	A12 Other Highways/Roads	21,049,000	-
374	LO09201566-Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L=13 Km	19,294,000	-
	A12 Other Highways/Roads	19,294,000	-
375	LO09201567-Construction of Mettled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM)	25,559,000	-
	A12 Other Highways/Roads	25,559,000	-
376	LO09201568-Construction of Mettled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permate Road) (Length 14 KM)	19,993,000	-
	A12 Other Highways/Roads	19,993,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
377	LO09201569-Construction of Mettled Road From Qulandra More to Qasba Raja Pur Mouza Ravani	6,174,000	-
	A12 Other Highways/Roads	6,174,000	-
378	LO09201570-Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalalpur Lodhran Road) (Length - 6 km)	10,134,000	-
	A12 Other Highways/Roads	10,134,000	-
379	LO09201571-M/R Basti Gopang to BHU Bati Daryai, Mauza Bati Mir Hazar Khan.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
380	LO09201572-Construction of Bus stand at Sadiqabad	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
381	LO09201573-W/I of M/R from Soon Miani bhung to iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L=5.70 Km)	40,628,000	-
	A12 Other Highways/Roads	40,628,000	-
382	LO09201574-Construction of Metalled Road from Tibba Mailsi Road Masjid Sarwar-e-Qunain Dakota to Tibba Ludden Road Basti Pehlwan Arain along Minor	7,347,000	-
	A12 Other Highways/Roads	7,347,000	-
383	LO09201575-Widening & Improvement of Ludan Karam Pur Road	6,788,000	-
	A12 Other Highways/Roads	6,788,000	-
384	LO09201576-Construction of Metalled Road Basti Amin Wains to Dhaloo.	7,350,000	-
	A12 Other Highways/Roads	7,350,000	-
385	LO09201577-Construction of M/R from N-55 (Trimin) Disty 25 to Shadi Wala (L=12 Km).	30,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Other Highways/Roads	30,000,000	-
386	LO09201559-Construction of M/R from N-70 City Guest Hoes to Block "B" via Block "C" D.G.Khan City.	8,249,000	-
	A12 Other Highways/Roads	8,249,000	-
387	LO09201560-R/I of M/R from old Passport office to Kanga Road via Mahboob Abad.	9,534,000	-
	A12 Other Highways/Roads	9,534,000	-
388	LO09201561-W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G.Khan City.	10,890,000	-
	A12 Other Highways/Roads	10,890,000	-
389	LO09200971-W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
390	LO09200972-W/I of road from Kot Chuta to Jhoke Urrea, D.G.Khan.	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
391	LO09200973-Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
392	LO09200978-Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.	21,994,000	-
	A12 Other Highways/Roads	21,994,000	-
393	LO09200979-Construction of road from Nawan Kot to Bakhshay Sattar Wala Road to Jinday Thind Wala District Layyah	9,000,000	-
	A12 Other Highways/Roads	9,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
394	LO09200980-Construction of metalled road from Mian Bahadur road to MM Road via Chak No.162/TDA, Chak No.166/TDA, District Layyah.	22,716,000	-
	A12 Other Highways/Roads	22,716,000	-
395	LO09200981-Construction & repair of metalled road Rohillanwali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmed Balouch District Muzaffargarh.	4,934,000	-
	A12 Other Highways/Roads	4,934,000	-
396	LO09200982-Construction & repair of metalled road Daiday Laal Nachik Bhutta Ibrahim Wali Tibba, District Muzafargah.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
397	LO09200983-W/I of All Urban roads in Shah Jamal, Muzaffargarh.	13,306,000	-
	A12 Other Highways/Roads	13,306,000	-
398	LO09200975-Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran & Wah Lashari, Rajanpur.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
399	LO09201511-W/I of main Link road between KLP Motorway (Iqbalabad) to R.Y.Khan City.	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
400	KS01000050-Dualization of Kasur Ganga Singhwala Road in District Kasur.	21,540,000	-
	A12 Other Highways/Roads	21,540,000	-
401	LO09201654-Construction of road from Pindi Bhago to Chak Arriayan, District Sialkot	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
402	LO09201733-Widening/Improvement of Road from Kalma Chowk to Tariq Road More and Rehabilitation of Tariq Road.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
403	LO09201744-Rehabilitation of Kot Fazal Chaudhary Road, District Nankana Sahib.	1,466,000	-
	A12 Other Highways/Roads	1,466,000	-
404	LO09201745-Reconstruction of culvert and Approaches Vbuckhi Bypass, District Nankana Sahib.	75,000	-
	A12 Other Highways/Roads	75,000	-
405	LO09201746-Rehabilitation of Road from BM road to Sahrab Khan Bypass, District Nankana Sahib.	1,499,000	-
	A12 Other Highways/Roads	1,499,000	-
406	LO09201752-Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
407	LO09201753-Pavement of road commencing from Tret passing through Village Aroka pupil Connecting with NMFP District Rawalpindi.	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
408	LO09101752-Lahore Ring Road Construction of Interchange at Niazi Chowk (Package-1) L= 1.206 Km	93,472,000	-
	A12 Other Highways/Roads	93,472,000	-
409	LO09101762-Lahore Ring Road Construction of Road portion from Saggian Bridge to Niazi Chowk (Package-2) L=2.77 km	90,170,000	-
	A12 Other Highways/Roads	90,170,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
410	LO09101761-Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	175,000,000	-
	A12 Other Highways/Roads	175,000,000	-
411	LO09101753-Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	793,988,000	-
	A12 Other Highways/Roads	793,988,000	-
412	LO09101757-Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 K.M	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
413	LO09101755-Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76 K.M	1,120,036,000	-
	A12 Other Highways/Roads	1,120,036,000	-
414	LO09101746-Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M	856,532,000	-
	A12 Other Highways/Roads	856,532,000	-
415	LO09101758-Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M	200,989,000	-
	A12 Other Highways/Roads	200,989,000	-
416	LO09101750-Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	1,169,219,000	-
	A12 Other Highways/Roads	1,169,219,000	-
417	LO09101749-Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M	760,103,000	-
	A12 Other Highways/Roads	760,103,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
418	LO09101748-Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	1,289,723,000	-
	A12 Other Highways/Roads	1,289,723,000	-
419	LO09101759-Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	186,403,000	-
	A12 Other Highways/Roads	186,403,000	-
420	LO09101760-Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 K.M	293,486,000	-
	A12 Other Highways/Roads	293,486,000	-
421	LO09101756-Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	444,685,000	-
	A12 Other Highways/Roads	444,685,000	-
422	LO09101747-Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M	771,934,000	-
	A12 Other Highways/Roads	771,934,000	-
423	LO09101754-Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	458,006,000	-
	A12 Other Highways/Roads	458,006,000	-
424	LO09101751-Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	612,458,000	-
	A12 Other Highways/Roads	612,458,000	-
425	LO09101764-Lahore Ring Road Land Acquisition for Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	1,061,000	-
	A12 Other Highways/Roads	1,061,000	-
426	LO09101767-Lahore Ring Road Land Acquisition for Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	59,609,000	-
	A12 Other Highways/Roads	59,609,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
427	LO09101765-Lahore Ring Road Land Acquisition for Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	2,541,000	-
	A12 Other Highways/Roads	2,541,000	-
428	LO09000260-PC-II - Detailed Engineering & Construction Supervision of Lahore Ring Road (Southern Loop)	60,000,000	-
	A12 Other Highways/Roads	60,000,000	-
429	LO09000331-Land Acquisition - Lahore Ring Road Souther Loop L=13.00 Km (Package - 2)	1,791,700,000	-
	A12 Other Highways/Roads	1,791,700,000	-
	GROSS TOTAL ROADS AND BRIDGES	22,742,142,000	-
	Less -- Amount to be met from savings within the Grant	22,742,141,000	-
	NET TOTAL ROADS AND BRIDGES	1,000	-

(1-429) Funds for construction of Ring Road, Lahore, new underpasses/roads, renovation and improvement of existing net-work - Rs.22,742,142,000 (Non-recurring).

An amount of Rs.22,742,142,000 is required during the year 2009-10 for construction of Ring Road, Lahore, underpasses/roads, renovation and improvement of existing net-work and to provide better communication facilities all over the Punjab. It is also necessary to provide transportation facilities in Rural Areas during 2009-10. An amount of Rs. 22,742,141,000 will be met from savings within the Grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

504

DEMAND NO. 38

	Rs.	-
Charged		
Voted		1,000
Total		1,000

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION WORKS			
045702 BUILDINGS AND STRUCTURES			
SCHOOL EDUCATION			
OTHER BUILDINGS			
1	LO09200286-Renovation / Improvement of existing office building of Curriculum Wing, Punjab Text Book Board Lahore.	5,260,000	
	A12 Civil Works	5,260,000	-
2	LO08002960-Provision of Building of Punjab Examination Commission.	6,152,000	
	A12 Civil Works	6,152,000	-
3	LO09201405-Upgradation/ establishment of Labs Schools in GCET at Bahawalpur.	2,000,000	
	A12 Civil Works	2,000,000	-
4	LO09201406-Upgradation/ establishment of Labs Schools in GCET at D.G.Khan.	3,000,000	
	A12 Civil Works	3,000,000	-
5	LO09201407-Upgradation/ establishment of Labs Schools in GCET at Faisalabad.	5,000,000	
	A12 Civil Works	5,000,000	-
6	LO09201408-Upgradation/ establishment of Labs Schools in GCET at Gujranwala.	10,500,000	
	A12 Civil Works	10,500,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
7	LO09201409-Upgradation/ establishment of Labs Schools in GCET at Gujrat.	3,000,000	
	A12 Civil Works	3,000,000	-
8	LO09201410-Upgradation/ establishment of Labs Schools in GCET at Chiniot.	5,000,000	
	A12 Civil Works	5,000,000	-
9	LO09201411-Upgradation/ establishment of Labs Schools in GCET at Kasur.	4,000,000	
	A12 Civil Works	4,000,000	-
10	LO09201412-Upgradation/ establishment of Labs Schools in GCET at Lahore.	4,500,000	
	A12 Civil Works	4,500,000	-
11	LO09201413-Upgradation/ establishment of Labs Schools in GCET at Mianwali.	4,500,000	
	A12 Civil Works	4,500,000	-
12	LO09201414-Upgradation/ establishment of Labs Schools in GCET at Multan.	100,000	
	A12 Civil Works	100,000	-
13	LO09201415-Upgradation/ establishment of Labs Schools in GCET at Muzaffargarh.	3,000,000	
	A12 Civil Works	3,000,000	-
14	LO09201416-Upgradation/ establishment of Labs Schools in GCET at Narowal.	5,000,000	
	A12 Civil Works	5,000,000	-
15	LO09201417-Upgradation/ establishment of Labs Schools in GCET at R.Y.Khan.	4,500,000	
	A12 Civil Works	4,500,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
16	LO09201418-Upgradation/ establishment of Labs Schools in GCET at Sialkot.	7,500,000	
	A12 Civil Works	7,500,000	-
17	LO09201419-Upgradation/ establishment of Labs Schools in GCET at Sargodha.	4,000,000	
	A12 Civil Works	4,000,000	-
18	LO09201420-Upgradation/ establishment of Labs Schools in GCET at Sahiwal.	4,000,000	
	A12 Civil Works	4,000,000	-
19	LO09201421-Upgradation/ establishment of Labs Schools in GCET at T.T.Singh.	5,000,000	
	A12 Civil Works	5,000,000	-
TOTAL OTHER BUILDINGS		86,012,000	-
TOTAL SCHOOL EDUCATION		86,012,000	-

HIGHER EDUCATION

OTHER BUILDINGS

20	LO09200046-Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	200,000	-
	A12 Civil Works	200,000	-
21	LO09200608-Establishment of Boys Degree College Sama Satta, Bahawalpur.	1,840,000	-
	A12 Civil Works	1,840,000	-
22	LO09200169-Construction of building with regard to Establishment of Govt. College Gowalmandi, Lahore.	60,000,000	-
	A12 Civil Works	60,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
23	LO09200172-Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.	10,000,000	-
	A12 Civil Works	10,000,000	-
24	LO09200470-Construction of 10 additional rooms with veranda and toilet block at Govt. Boys College Satellite Town, Rawalpindi.	10,000,000	-
	A12 Civil Works	10,000,000	-
25	LO09200925-Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	2,366,000	-
	A12 Civil Works	2,366,000	-
26	LO09201113-Establishment of Govt. Degree College for Women at 121/1-L, Tehsil Khanpur District R.Y.Khan	10,000,000	-
	A12 Civil Works	10,000,000	-
27	LO09201050-Construction of B.Sc block at Govt. Degree College for Women Shahkaragarh, District Narowal	1,000,000	-
	A12 Civil Works	1,000,000	-
28	LO09201498-Establishment of Govt. Degree College for Women, Salamatpura, Lahore.	5,000,000	-
	A12 Civil Works	5,000,000	-
29	LO09201053-Govt. Boys Degree College, Chowk Azam District Layyah	10,000,000	-
	A12 Civil Works	10,000,000	-
30	LO09201054-Govt. Degree College for Boys (newly upgraded) Block No.17, D.G.Khan	4,000,000	-
	A12 Civil Works	4,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
31	LO09201055-Construction / completion of Admin, Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi	5,000,000	-
	A12 Civil Works	5,000,000	-
32	LO09201056-Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum	10,000,000	-
	A12 Civil Works	10,000,000	-
33	LO09201057-Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	500,000	-
	A12 Civil Works	500,000	-
34	LO09201058-Construction of Building Govt. College for Women Dijkot, Faisalabad	500,000	-
	A12 Civil Works	500,000	-
35	LO09201059-Govt. Degree College Duniyapur, District Lodhran	500,000	-
	A12 Civil Works	500,000	-
36	LO09201060-Govt. Degree College for Women, Burewala, District Vehari	500,000	-
	A12 Civil Works	500,000	-
37	LO09201061-Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	500,000	-
	A12 Civil Works	500,000	-
38	LO09201062-Construction of Multipurpose hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib	5,000,000	-
	A12 Civil Works	5,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
39	LO09201063-Construction of building of Govt. Degree College for Women Chak No.365/WB District Lodhran	500,000	-
	A12 Civil Works	500,000	-
40	LO09201064-Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Sved Rawalnindi	5,000,000	-
	A12 Civil Works	5,000,000	-
41	LO09201065-Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal	3,000,000	-
	A12 Civil Works	3,000,000	-
42	LO09201066-Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar	1,000,000	-
	A12 Civil Works	1,000,000	-
43	LO09201067-Provision of missing facilities at Govt. Islamia College, Faisalabad	500,000	-
	A12 Civil Works	500,000	-
44	LO09201068-Construction of building for Boys Degree College Srai Alamqir Guirat	4,000,000	-
	A12 Civil Works	4,000,000	-
45	LO09201069-Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	1,500,000	-
	A12 Civil Works	1,500,000	-
46	LO09201070-Provision of missing facilities construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala	10,000,000	-
	A12 Civil Works	10,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
47	LO09201071-Construction of Computer lab Admn Block and Provision of Missing Facilities at Govt. Girls Post Graduate College Daska, District Sialkot	5,000,000	-
	A12 Civil Works	5,000,000	-
48	LO09201072-Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	500,000	-
	A12 Civil Works	500,000	-
49	LO09201073-Govt. Degree College Women Duniyapur, District Lodhran	500,000	-
	A12 Civil Works	500,000	-
50	LO09201074-Govt. Degree College Boys Jahania Khanewal	2,000,000	-
	A12 Civil Works	2,000,000	-
51	LO09201075-Provision of missing facilities in Govt. Islamia College Chiniot	5,000,000	-
	A12 Civil Works	5,000,000	-
52	LO09201076-Provision of missing facilities in Govt. Post Graduate College B Road, Bahawalpur	1,000,000	-
	A12 Civil Works	1,000,000	-
53	LO09201077-Provision of missing facilities in Govt. Degree College Boys Hasilpur	1,000,000	-
	A12 Civil Works	1,000,000	-
54	LO09201078-Provision of missing facilities in Govt. Degree College Women Ahmedpur East	1,000,000	-
	A12 Civil Works	1,000,000	-
55	LO09201079-Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	1,000,000	-
	A12 Civil Works	1,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
56	LO09201080-Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	1,000,000	-
	A12 Civil Works	1,000,000	-
57	LO09201081-Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	1,000,000	-
	A12 Civil Works	1,000,000	-
58	LO09201082-Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan	1,000,000	-
	A12 Civil Works	1,000,000	-
59	LO09201083-Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	1,000,000	-
	A12 Civil Works	1,000,000	-
60	LO09201084-Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan	3,000,000	-
	A12 Civil Works	3,000,000	-
61	LO09201085-Govt. Girls Degree College Model Town, D.G.Khan	3,000,000	-
	A12 Civil Works	3,000,000	-
62	LO09201086-Govt. Girls Degree College Alipur, District Muzafargarh	5,000,000	-
	A12 Civil Works	5,000,000	-
63	LO09201087-Govt. Boys Degree College Alipur, District Muzafargarh	4,000,000	-
	A12 Civil Works	4,000,000	-
64	LO09201088-Govt. Boys Degree College Jampur, District Rajanpur	5,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	5,000,000	-
65	LO09201089-Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	100,000	-
	A12 Civil Works	100,000	-
66	LO09201090-Construction of Hostel and single accommodation for Teachers in Govt. Girls College Jalalpur Pirwala. District Multan	100,000	-
	A12 Civil Works	100,000	-
67	LO09201093-Govt. Boys Degree College Rajanpur District Rajanpur	3,000,000	-
	A12 Civil Works	3,000,000	-
68	LO09201094-Govt. Girls Degree College Rajanpur, District Rajanpur	3,000,000	-
	A12 Civil Works	3,000,000	-
69	LO09201456-Establishment of Girls Degree College Sama Satta, District Bahawalpur.	5,000,000	-
	A12 Civil Works	5,000,000	-
70	LO09201255-Construction of Girls Hostel at Govt. College for Women, Jahanian.	500,000	-
	A12 Civil Works	500,000	-
71	LO09201402-Establishment of Govt. Degree College for Women at R.Y.Khan.	3,000,000	-
	A12 Civil Works	3,000,000	-
72	LO09201478-Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.	5,000,000	-
	A12 Civil Works	5,000,000	-
73	LO09201479-Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	5,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	5,000,000	-
74	LO09201582-Establishment of Degree College for Women at Wan Bachran, District Mianwali.	1,000,000	-
	A12 Civil Works	1,000,000	-
75	LO09201596-Establishment of Govt. Degree College for Girls City Jhang.	2,000,000	-
	A12 Civil Works	2,000,000	-
76	LO09201595-Establishment of Govt. Boys Degree College at Rodha Distt.Khushab.	2,000,000	-
	A12 Civil Works	2,000,000	-
77	LO09201583-Establishment of Govt. Girls Degree College at Daira Din Pannah, Distt. Muzaffargarh.	10,000,000	-
	A12 Civil Works	10,000,000	-
78	LO09201618-Construction of building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	2,000,000	-
	A12 Civil Works	2,000,000	-
79	LO09201617-Establishment of Girls Degree College Farooqabad. Sheikhpura.	2,000,000	-
	A12 Civil Works	2,000,000	-
80	LO09201517-Conversion of under construction Gymnasium Building into Govt. Degree College for Women, Samanabad, Faisalabad.	2,000,000	-
	A12 Civil Works	2,000,000	-
81	LO09201703-Establishment of Girls Degree College at Jhelum.	1,000,000	-
	A12 Civil Works	1,000,000	-
82	LO09201704-Establishment of Girls Degree College at Sohawa Distt. Jhelum.	1,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	1,000,000	-
83	LO09201705-Establishment/Up gradation of colleges in punjab (Construction of Post Graduate block in Govt. Islamia College for Women, Lahore Cantt.	1,000,000	-
	A12 Civil Works	1,000,000	-
84	LO09201706-Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.	1,000,000	-
	A12 Civil Works	1,000,000	-
85	LO09201707-Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.	1,000,000	-
	A12 Civil Works	1,000,000	-
86	LO09201708-Establishment of Girls Degree College at Goera Distt. Okara.	1,000,000	-
	A12 Civil Works	1,000,000	-
87	LO09201709-Establishment of Boys Degree College at Ghakhar Mandi Guiranwala.	1,000,000	-
	A12 Civil Works	1,000,000	-
88	LO09201710-Establishment of Govt. Boys Degree College Rehmatatabad. Rawalpindi.	1,000,000	-
	A12 Civil Works	1,000,000	-
89	LO09201711-Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	1,000,000	-
	A12 Civil Works	1,000,000	-
90	LO09201728-Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.	1,000,000	-
	A12 Civil Works	1,000,000	-
91	LO09201729-Establishment of Degree College for Women Kot Chutta. DG Khan.	1,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided	
	Non-recurring	Recurring
	Rs.	Rs.
A12 Civil Works	1,000,000	-
TOTAL OTHER BUILDINGS	260,106,000	-
TOTAL HIGHER EDUCATION	260,106,000	-
TOTAL EDUCATION	346,118,000	-

SPORTS

OTHER BUILDINGS

92	DG08002652-Construction of Gymnasium at D.G.Khan.	2,000,000	-
	A12 Civil Works	2,000,000	-
93	RN09000083-Construction of Sports Stadium, R.Y.Khan.	20,000,000	-
	A12 Civil Works	20,000,000	-
94	LO09200130-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.	2,083,000	-
	A12 Civil Works	2,083,000	-
95	LO09200131-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shakargar District Narowal.	2,083,000	-
	A12 Civil Works	2,083,000	-
96	LO09200132-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Arifwala District Pakpattan.	2,083,000	-
	A12 Civil Works	2,083,000	-
97	LO09200133-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Quidabad, District Khushab.	2,083,000	-
	A12 Civil Works	2,083,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
98	LO09200134-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.	2,083,000	-
	A12 Civil Works	2,083,000	-
99	LO09200135-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Talagang District Chakwal.	2,083,000	-
	A12 Civil Works	2,083,000	-
100	LO09200136-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Kot Samba Tehsil and district Rahim Yar Khan.	2,083,000	-
	A12 Civil Works	2,083,000	-
101	LO09200138-Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shahpur District Sargodha.	2,083,000	-
	A12 Civil Works	2,083,000	-
102	LO09200140-Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.	6,428,000	-
	A12 Civil Works	6,428,000	-
103	LO09200141-Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.	1,432,000	-
	A12 Civil Works	1,432,000	-
104	LO09200142-Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.	6,428,000	-
	A12 Civil Works	6,428,000	-
105	LO09200143-Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	1,428,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	1,428,000	-
106	LO09200144-Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.	6,428,000	-
	A12 Civil Works	6,428,000	-
107	LO09200146-Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.	6,428,000	-
	A12 Civil Works	6,428,000	-
108	LO09200512-Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.	2,280,000	-
	A12 Civil Works	2,280,000	-
109	LO09200513-Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	2,280,000	-
	A12 Civil Works	2,280,000	-
110	LO09201243-Establishment of Sports Complex, Dhobi Ghat Murree, District Rawalpindi.	500,000	-
	A12 Civil Works	500,000	-
111	LO09201430-Construction of City Sports Complex Gojra, District T.T.Singh.	10,000,000	-
	A12 Civil Works	10,000,000	-
112	LO09201592-Up gradation of existing cricket ground at Govt. Boys Degree College, D.G.Khan.	1,000,000	-
	A12 Civil Works	1,000,000	-
113	LO09201593-Development of Sports Facilities at Comprehensive Higher School D.G.Khan.	750,000	-
	A12 Civil Works	750,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
114	LO09200147-Provision of Missing facilities around constructed Gymnasium one at Khanpur, District R.Y.Khan.	4,428,000	-
	A12 Civil Works	4,428,000	-
115	LO09200148-Provision of Missing facilities around constructed Gymnasium one at Kasur.	4,428,000	-
	A12 Civil Works	4,428,000	-
116	LO09200119-Upgradation of Sports Grounds in 12 Districts of Puniab One at Muzaffargarh.	2,083,000	-
	A12 Civil Works	2,083,000	-
117	LO09200120-Upgradation of Sports Grounds in 12 Districts of Puniab One at T.T.Singh.	2,083,000	-
	A12 Civil Works	2,083,000	-
118	LO09200121-Upgradation of Sports Grounds in 12 Districts of Puniab One at Gujranwala.	2,083,000	-
	A12 Civil Works	2,083,000	-
119	LO09200122-Upgradation of Sports Grounds in 12 Districts of Puniab One at Guirat.	2,083,000	-
	A12 Civil Works	2,083,000	-
120	LO09200123-Upgradation of Sports Grounds in 12 Districts of Puniab One at Narowal.	2,083,000	-
	A12 Civil Works	2,083,000	-
121	LO09200124-Upgradation of Sports Grounds in 12 Districts of Puniab One at Sheikhpura.	2,083,000	-
	A12 Civil Works	2,083,000	-
122	LO09200125-Upgradation of Sports Grounds in 12 Districts of Puniab One at Sargodha.	2,083,000	-
	A12 Civil Works	2,083,000	-
123	LO09200126-Upgradation of Sports Grounds in 12 Districts of Puniab One at Okara.	2,083,000	-
	A12 Civil Works	2,083,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
124	LO09200127-Upgradation of Sports Grounds in 12 Districts of Puniab One at Mianwali.	2,083,000	-
	A12 Civil Works	2,083,000	-
125	LO09200128-Upgradation of Sports Grounds in 12 Districts of Punjab One at Sahiwal.	2,083,000	-
	A12 Civil Works	2,083,000	-
126	LO09200129-Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi.	2,083,000	-
	A12 Civil Works	2,083,000	-
127	LO09201757-Construction of Prototype Gymnasium at R.Y.Khan.	2,000,000	-
	A12 Civil Works	2,000,000	-
128	LO09201769-Construction of Sports Ground at Kund Sargana Tehsil Kabirwala District Khanewal.	2,000,000	-
	A12 Civil Works	2,000,000	-
TOTAL OTHER BUILDINGS		119,815,000	-
TOTAL SPORTS		119,815,000	-

HEALTH

OTHER BUILDINGS

129	LO09000356-Reconstruction of Govt. Said Mitha Hospital, Lahore.	68,800,000	
	A12 Civil Works	68,800,000	-
130	LO09000354-Construction of Residential Flats at Kot Khawaja Saeed Hospital, Lahore	30,000,000	
	A12 Civil Works	30,000,000	-
131	SA08002914-Establishment of THQ Hospital, Sharaqpur, District Sheikhupura.	15,000,000	
	A12 Civil Works	15,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
132	LO09101139-Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore	40,000,000	
	A12 Civil Works	40,000,000	-
133	LO09101479-Upgradation of DHQ Hospital, Layyah	8,000,000	
	A12 Civil Works	8,000,000	-
134	LO08003033-Upgradation/ Renovation of Sir Ganga Ram Hospital, Lahore.	25,000,000	
	A12 Civil Works	25,000,000	-
135	SG01000168-Provision of Tehsil Level Hospital Facility at RHC Chak No.46/SB, District Sargodha.	3,500,000	
	A12 Civil Works	3,500,000	-
136	MN08002867-Establishment of BHU Hamidpur Kanora, District Multan.	500,000	
	A12 Civil Works	500,000	-
137	LO09200409-Installation of new Tubewell at Lady Willingdon Hospital, Lahore.	4,330,000	
	A12 Civil Works	4,330,000	-
138	LO09201594-Establishment of Government General Hospital Samanabad, Faisalabad.	2,000,000	
	A12 Civil Works	2,000,000	-
139	LO09201606-Upgradation of rural Health Centre Kotli Loharan into 40 bedded THQ level Hospital, Sialkot.	10,000,000	
	A12 Civil Works	10,000,000	-
140	LO09201635-Provision of PCR test facility for Sheikh Zayed Hospital, R.Y.Khan.	4,734,000	
	A12 Civil Works	4,734,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
141	LO09201687-Establishment of Obstetrics and Gynaecology Department at Tehsil Head Quarter Hospital Muridke, Sheikhpura.	5,000,000	
	A12 Civil Works	5,000,000	-
142	LO09201701-Establishment of BHU at Union Council Adhi Kot, Tehsil Noor Pur Thal District Khushab.	5,000,000	
	A12 Civil Works	5,000,000	-
143	LO09200927-Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.	1,000,000	
	A12 Civil Works	1,000,000	-
144	LO09201636-Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali.	2,000,000	
	A12 Civil Works	2,000,000	-
145	LO09201742-Establishment of Civil Dispensary at Basti Jaisal Klasra, District Layyah.	4,537,000	
	A12 Civil Works	4,537,000	-
146	LO09201739-Establishment of Trauma Centre at RHC Lala Musa, District Gujrat.	4,472,000	
	A12 Civil Works	4,472,000	-
147	LO09200693-Establishment of 300 Bedded Civil Hospital affiliated with QAMC, Bahawalpur.	50,000,000	
	A12 Civil Works	50,000,000	-
148	LO09200695-Establishment of Drug Testing Laboratory, Bahawalpur.	15,000,000	
	A12 Civil Works	15,000,000	-
149	LO09201658-Upgradation of THQ Hospital, Chishtian.	5,000,000	
	A12 Civil Works	5,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
150	LO09201659-Upgradation of THQ Hospital, Minhinabad.	5,000,000	
	A12 Civil Works	5,000,000	-
151	LO09201660-Provision of Dialysis Unit in THQ Hospitals Fortabbas, Haroonabad & Minchinabad.	15,000,000	
	A12 Civil Works	15,000,000	-
152	LO09201661-Upgradation of THQ Hospital, Sadiqabad.	10,000,000	
	A12 Civil Works	10,000,000	-
153	LO09201662-Upgradation of THQ Hospital, Liaqatpur.	5,000,000	
	A12 Civil Works	5,000,000	-
154	LO09201663-Provision of Dialysis Unit in THQ Hospitals Khanpur, Sadiqabad & Liaqatpur.	15,000,000	
	A12 Civil Works	15,000,000	-
155	LO09201751-Establishment of Para Medical Institute at D.G.Khan.	2,000,000	
	A12 Civil Works	2,000,000	-
156	BR01000114-Establishment of Kidney Transplantation Dialysis Unit, BV Hospital, Bahawalpur.	7,500,000	
	A12 Civil Works	7,500,000	-
TOTAL OTHER BUILDINGS		363,373,000	-
TOTAL HEALTH		363,373,000	-

REGIONAL PLANNING

RESIDENTIAL BUILDINGS

LO09201514-Improvement/ Renovation of House No.12-A, New Colony ABAD, Rawalpindi. 1,427,000

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	1,427,000	-
	TOTAL OTHER BUILDINGS	1,427,000	-
	TOTAL REGIONAL PLANNING	1,427,000	-
POLICE			
	OTHER BUILDINGS		
157	LO09200415-Construction of P/S Islamgarh District R.Y.Khan.	820,000	-
	A12 Civil Works	820,000	-
158	LO09200268-Restoration of CCPO Office, Lahore (Bomb Blast Case).	5,855,000	-
	A12 Civil Works	5,855,000	-
159	LO09200303-Construction of boundary wall, sentry posts and provision of lights around the boundary wall of Police Training School, Manawan, Lahore.	21,686,000	-
	A12 Civil Works	21,686,000	-
160	LO09200290-Provision of missing facilities in Police Station Fazilpur, Distt Rajanpur.	3,248,000	-
	A12 Civil Works	3,248,000	-
161	LO09200291-Provision of missing facilities in Police Station Sadar Ahmadpur East, Distt Bahawalpur.	2,106,000	-
	A12 Civil Works	2,106,000	-
162	LO09200292-Provision of missing facilities in Police Station Sama Satta, Distt. Bahawalpur.	995,000	-
	A12 Civil Works	995,000	-
163	LO09200293-Construction of PS Garhi Shahu, Distt Lahore.	2,500,000	-
	A12 Civil Works	2,500,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
164	LO09200294-Construction of PS Warbuton, Distt Nankana Sahib.	2,500,000	-
	A12 Civil Works	2,500,000	-
165	LO09200295-Construction of PS Gujjar Khan, Distt Rawalpindi.	2,500,000	-
	A12 Civil Works	2,500,000	-
166	LO09200296-Construction of PS Ahmedpur East, Distt Bahawalpur.	2,500,000	-
	A12 Civil Works	2,500,000	-
167	LO09200297-Construction of PS Sadar Melsi, Distt.Vehari.	2,500,000	-
	A12 Civil Works	2,500,000	-
168	LO09200298-Construction of PS Urban area Sargodha, Distt. Sargodha.	2,500,000	-
	A12 Civil Works	2,500,000	-
169	LO09200299-Construction of PS Theikhriwala, Distt.Faisalabad.	2,500,000	-
	A12 Civil Works	2,500,000	-
170	LO09200300-Construction of PS Chowk Azam, distt Layyah.	2,500,000	-
	A12 Civil Works	2,500,000	-
171	LO09200301-Construction of PS Sadar Chicha Watni, Distt Sahiwal.	2,500,000	-
	A12 Civil Works	2,500,000	-
172	LO09200302-Construction of PS Sadar Gujranwala, Distt Gujranwala.	2,500,000	-
	A12 Civil Works	2,500,000	-
173	LO09200774-Construction of 9 Nos. Residences for Police Officers BS-18 to BS-19 at Lahore.	10,000,000	-
	A12 Civil Works	10,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
174	LO09201429-Construction of Boundary Wall around Police Lines, Thokar Niaz Beg, Lahore.	2,634,000	-
	A12 Civil Works	2,634,000	-
175	LO09201624-Construction of PS Township, District Lahore.	1,000,000	-
	A12 Civil Works	1,000,000	-
176	LO09201625-Construction of PS Hanjarwal, District Lahore.	1,000,000	-
	A12 Civil Works	1,000,000	-
177	LO09200414-Construction of Regional Office, Special Branch D.G.Khan.	1,526,000	-
	A12 Civil Works	1,526,000	-
	TOTAL OTHER BUILDINGS	75,870,000	-
	TOTAL POLICE	75,870,000	-

JUDICIARY

OTHER BUILDINGS

178	LO09200267-Addition/Alteration to Lahore High Court, Lahore (Construction of 6 Nos. Observation Posts).	1,607,000	-
	A12 Civil Works	1,607,000	-
179	LO09200453-Additioin/Alteration Lahore High Court, Lahore (1 No. Information Centre).	633,000	-
	A12 Civil Works	633,000	-
180	LO09200485-Reconstruction/ Improvement of boundary wall around the Session and Civil Courts at Jhang (Security Measures),	1,263,000	-
	A12 Civil Works	1,263,000	-
181	LO09200943-Addition/Alteration to Lahore High Court, Lahore (Provision of Razor Wire Fence on the Bondary Wall and M.S Jungla).	699,000	-
	A12 Civil Works	699,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
182	LO09200562-Construction of the Boundary Wall in front of Civil & Session Courts at Layyah.	765,000	-
	A12 Civil Works	765,000	-
183	LO09200609-Construction of boundary wall, provision of sui gas and water turbine in Judicial Colony at Khanewal.	6,255,000	-
	A12 Civil Works	6,255,000	-
184	LO09200610-Construction of Lavatories in Civil Courts premises at Karor Pacca District Lodhran.	610,000	-
	A12 Civil Works	610,000	-
185	LO09201553-Provision of Iron Racks in the existing record room of Distt. & Session Judge Court, Jhang.	288,000	-
	A12 Civil Works	288,000	-
186	LO09201644-Addition/Alteration to High Court Bar Room, Meeting Hall, Library, Canteen and Office Block of Lahore High Court, Multan Bench, Multan.	1,966,000	-
	A12 Civil Works	1,966,000	-
187	LO09200411-Construction of Guest House in Lahore High Court, Multan Bench Multan	3,610,000	-
	A12 Civil Works	3,610,000	-
188	LO09200412-Construction of residence for Judicial Officers at Deska District Sialkot	10,098,000	-
	A12 Civil Works	10,098,000	-
189	LO09200413-Construction of 3 Nos. Civil Courts at Nanakan Sahib	2,667,000	-
	A12 Civil Works	2,667,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
190	LO09200486-Construction of Courts for AD&SJ and Record Room at Nankana Sahib	1,810,000	-
	A12 Civil Works	1,810,000	-
	TOTAL OTHER BUILDINGS	32,271,000	-
	TOTAL JUDICIARY	32,271,000	-

SERVICES & GENERAL ADMINISTRATION DEPARTMENT

OFFICE BUILDINGS

191	LO08002609-Addition/ Alteration Works in Offices Buildings in Civil Secretariat, Lahore.	3,360,000	
	A12 Civil Works	3,360,000	-
192	LO01000602-Improvement and Provision of Fiber Glass Shed / Canopy in Main Mosque, Civil Secretariat, Lahore	3,000,000	
	A12 Civil Works	3,000,000	-
	TOTAL OFFICE BUILDINGS	6,360,000	-

RESIDENTIAL BUILDINGS

193	LO01000525-Construction of 120 Flats for Officers of Grade 16-17 in GOR-IV, Lahore	1,667,000	-
	A12 Civil Works	1,667,000	-
194	LO01000530-Construction of 13 Nos. Residences for Officers Grade 20 & above in GOR-I, Lahore	8,926,000	-
	A12 Civil Works	8,926,000	-
195	LO01000531-Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore	20,000,000	-
	A12 Civil Works	20,000,000	-
196	LO09101359-Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage Lines in GOR-III, Lahore	1,392,000	-
	A12 Civil Works	1,392,000	-
197	LO01000580-Improvements of Roads & Street Lights in GOR-IV, Lahore	5,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	5,000,000	-
198	LO08002796-Construction of Multi Storeyed Residences for Grade 16-17 in GOR-VI Ferozepur Road. Lahore	15,000,000	-
	A12 Civil Works	15,000,000	-
199	LO08002608-Addition/Alteration Works in GORs, Lahore	67,176,000	-
	A12 Civil Works	67,176,000	-
200	LO08002797-Construction of Multi Storeyed Residences in GOR-II, Lahore	20,000,000	-
	A12 Civil Works	20,000,000	-
201	LO09101134-Construction of Comptroller Residence at Puniab House Murree	7,000,000	-
	A12 Civil Works	7,000,000	-
202	LO09101076-Construction of 8-Nos. Staff Quarters at Puniab House Islamabad	10,000,000	-
	A12 Civil Works	10,000,000	-
203	LO09101060-Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore.	25,000,000	-
	A12 Civil Works	25,000,000	-
TOTAL RESIDENTIAL BUILDINGS		181,161,000	-
OTHER BUILDINGS			
204	RI01000117-Furnishing of "S" Block at Punjab House Murree	15,000,000	-
	A12 Civil Works	15,000,000	-
205	LO09101132-Construction of Complaint / Inquiry Office in Puniab House Islamabad	1,000,000	-
	A12 Civil Works	1,000,000	-
206	LO09101399-Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore	5,000,000	-
	A12 Civil Works	5,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
207	LO09101380-Laying/Replacement of Water Supply Svstem in GOR-I. Lahore	8,935,000	-
	A12 Civil Works	8,935,000	-
208	LO09101491-Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore	6,000,000	-
	A12 Civil Works	6,000,000	-
209	LO08002930-Improvement of Security Arrangements of Chief Minister's Secretariat at 3-Club Road, 7-Club Road & 90 Shahrahe-e-Quide Azam and Improvement of Water Supply at 7-Club Road Lahore	3,000,000	-
	A12 Civil Works	3,000,000	-
210	LO09101387-Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	56,784,000	-
	A12 Civil Works	56,784,000	-
211	LO09101396-Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat. Lahore.	13,600,000	-
	A12 Civil Works	13,600,000	-
212	LO09101372-Installation of illumination System of Punjab Civil Secretariat Lahore	8,074,000	-
	A12 Civil Works	8,074,000	-
TOTAL OTHER BUILDINGS		117,393,000	-
TOTAL S&GAD		304,914,000	-

BOARD OF REVENUE

OTHER BUILDINGS

213	LO09101257-Construction of Tehsil Complex Muridke, District Sheikhpura.	3,733,000	-
	A12 Civil Works	3,733,000	-
214	LO09200586-Construction of Commissioner's House and Camp Office at Faisalabad.	4,000,000	-
	A12 Civil Works	4,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
215	LO09200674-Construction of Commissioner's House and Camp Office at Guiranwala.	4,000,000	-
	A12 Civil Works	4,000,000	-
216	LO09200871-Construction of Boundary Wall around Commissioner's House, Sarqodha.	3,271,000	-
	A12 Civil Works	3,271,000	-
217	LO09201477-Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.	10,000,000	-
	A12 Civil Works	10,000,000	-
218	LO09201737-Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad	8,000,000	-
	A12 Civil Works	8,000,000	-
TOTAL OTHER BUILDINGS		33,004,000	-
TOTAL BOARD OF REVENUE		33,004,000	-

COMMUNICATION AND WORKS

OTHER BUILDINGS

219	LO09101171-Construction of Parking Plaza at Jhika Gali, Muree	149,000,000	-
	A12 Civil Works	149,000,000	-
220	LO09200264-Reconstruction of Houses in Korian Village, Goira.	48,000,000	-
	A12 Civil Works	48,000,000	-
TOTAL OTHER BUILDINGS		197,000,000	-
TOTAL C&W		197,000,000	-

LABOUR & HUMAN RESOURCE

OTHER BUILDINGS

221	LO01000702-Construction of Labour Court Complex at Lahore.	879,000	-
	A12 Civil Works	879,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided	
	Non-recurring	Recurring
	Rs.	Rs.
TOTAL OTHER BUILDINGS	879,000	-
TOTAL LABOUR & HUMAN RESOURCE	879,000	-

HOME**OTHER BUILDINGS**

222	DG08003026-Strengthening of BMP / BL in Dera Ghazi Khan	10,000,000	-
	A12 Civil Works	10,000,000	-
223	RP08003028-Strengthening of BMP / BL in Rajanpur	10,000,000	-
	A12 Civil Works	10,000,000	-
	TOTAL OTHER BUILDINGS	20,000,000	-
	TOTAL HOME	20,000,000	-

AGRICULTURE**OTHER BUILDINGS**

224	LO09200739-Establishment of Rice Research Station, Bahawalnagar	12,625,000	-
	A12 Civil Works	12,625,000	-
225	LO09201554-Establishment of Biological Control Labs.for rearing of Chrysoperla, Trichocgrama and Fruit Fly Parasitoids	16,606,000	-
	A12 Civil Works	16,606,000	-
226	BR01000170-Establishment of Pesticides Laboratory at Bahawalpur and Strengthening of three existing Laboratories.	1,423,000	-
	A12 Civil Works	1,423,000	-
227	LO09201770-Enhancing Productivity of Flowers in Periurban Lahore.	1,268,000	-
	A12 Civil Works	1,268,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
TOTAL OTHER BUILDINGS		31,922,000	-
TOTAL AGRICULTURE		31,922,000	-
FOOD			
OTHER BUILDINGS			
228	KB09000005-Construction of Laboratory for Cereal Grains at Jauharabad.	4,497,000	-
	A12 Civil Works	4,497,000	-
229	BR09000003-Construction of Laboratory for Cereal Grains at Bahawalpur.	1,928,000	-
	A12 Civil Works	1,928,000	-
230	LO09201213-Construction of Plinths for Wheat Storage in Open, District Bahawalnagar	3,815,000	-
	A12 Civil Works	3,815,000	-
231	LO09201214-Construction of Plinths for Wheat Storage in Open, District Bahawalpur	2,180,000	-
	A12 Civil Works	2,180,000	-
232	LO09201215-LO09201215-Construction of Plinths for Wheat Storage in Open, District Rajanpur	1,635,000	-
	A12 Civil Works	1,635,000	-
233	LO09201216-Construction of Plinths for Wheat Storage in Open, District D.G. Khan	763,000	-
	A12 Civil Works	763,000	-
234	LO09201217-Construction of Plinths for Wheat Storage in Open, District Layyah	872,000	-
	A12 Civil Works	872,000	-
235	LO09201218-Construction of Plinths for Wheat Storage in Open, District Multan	654,000	-
	A12 Civil Works	654,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
236	LO09201219-Construction of Plinths for Wheat Storage in Open, District Mianwali	545,000	-
	A12 Civil Works	545,000	-
237	LO09201220-Construction of Plinths for Wheat Storage in Open, District Bhakkar	436,000	-
	A12 Civil Works	436,000	-
TOTAL OTHER BUILDINGS		17,325,000	-
TOTAL FOOD		17,325,000	-

LIVESTOCK

OTHER BUILDINGS

238	LO09200659-Installation of Feed Mills at Livestock Experiment Stations, Bahadurnagar (Okara) & Bhunikey (Pattoki) District Kasur.	19,927,000	-
	A12 Civil Works	19,927,000	-
239	LO09000274-Enhancing Buffalo Productivity by brining about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.	22,432,000	-
	A12 Civil Works	22,432,000	-
240	LO01000714-Establishment of Quality Control Laboratory (QCL), Central Reference Laboratory (CRL) & Provision of Cold Storage/Cold Chain Facilities at Veterinary Research Institute (VRI), Lahore.	436,000	-
	A12 Civil Works	436,000	-
TOTAL OTHER BUILDINGS		42,795,000	-
TOTAL LIVESTOCK		42,795,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
TEVTA			
OTHER BUILDINGS			
241	SG01000200-Establishment of Govt. Polytechnic Institute (W) Sargodha.	5,000,000	-
	A12 Civil Works	5,000,000	-
242	JG01000096-Establishment of Govt. Polytechnic Institute (Boys), Jhang.	5,000,000	-
	A12 Civil Works	5,000,000	-
243	GA01000173-Re-Location of existing Govt. Institute of Technology, Gujranwala.	5,000,000	-
	A12 Civil Works	5,000,000	-
244	NL01000049-Establishment of Govt. Polytechnic Institute at Narowal.	5,000,000	-
	A12 Civil Works	5,000,000	-
245	LO09101337-Establishment of Institute of Textile Technology, Shahdara.	5,000,000	-
	A12 Civil Works	5,000,000	-
246	KS01000091-Establishment of Institute of Leather Technology at Kasur.	5,000,000	-
	A12 Civil Works	5,000,000	-
247	SL01000093-Establishment of Govt. Polytechnic Institute (Women) at Sahiwal.	5,000,000	-
	A12 Civil Works	5,000,000	-
248	RP01000065-Establishment of Govt. Polytechnic Institute at Rajanpur.	5,000,000	-
	A12 Civil Works	5,000,000	-
249	FD01000187-Establishment of Govt. Technical Training Institute at Samundri.	30,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
	A12 Civil Works	30,000,000	-
250	LO09101333-Establishment of GTTI (Boys), Pasrur.	10,000,000	-
	A12 Civil Works	10,000,000	-
251	ST01000110-Establishment of Institute of Surgical Technology, Sialkot.	10,000,000	-
	A12 Civil Works	10,000,000	-
252	LO01000724-Construction of building for the existing GVTI (W) Shahdara.	3,748,000	-
	A12 Civil Works	3,748,000	-
253	LO09101378-Introduction of RAC, Industrial Automation & Auto Mechanic courses at Govt. Technical Training Institute at Sheikhpura.	5,000,000	-
	A12 Civil Works	5,000,000	-
254	LN01000048-Establishment of Govt. Technical Training Institute at Lodhran.	6,000,000	-
	A12 Civil Works	6,000,000	-
255	PK01000084-Establishment of GTTI for Boys at Pakpattan.	30,000,000	-
	A12 Civil Works	30,000,000	-
256	LY01000049-Establishment of Govt. Technical Training Institute (Boys) at Fatehpur.	10,000,000	-
	A12 Civil Works	10,000,000	-
257	BH08002128-Establishment of GTTI for Boys at Chishtian, Distt. Bahawalnagar.	30,000,000	-
	A12 Civil Works	30,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
258	LO09200055-Establishment of Govt. Technical Training Institute (Boys) at Sadiqabad.	50,000,000	-
	A12 Civil Works	50,000,000	-
259	LY01000050-Construction of building for existing GIC, Karor Lal Eason.	11,975,000	-
	A12 Civil Works	11,975,000	-
260	LO09200288-Establishment of Rasheeda Bibi Govt. Technical Training Centre (Girls), Roshan Bheela, District Kasur.	2,000,000	-
	A12 Civil Works	2,000,000	-
261	LO09200572-Upgradation of Govt. Vocational Training Institute (W), Murree into Govt. Technical Training Institute (W), Murree.	80,150,000	-
	A12 Civil Works	80,150,000	-
262	LO09200699-Establishment of Govt. Teachers Training Institute (Women) at Bahawalpur.	10,000,000	-
	A12 Civil Works	10,000,000	-
263	LO09201313-Upgradation of Govt. Institute of "Commerce Khanpur into Govt. College of Commerce.	2,000,000	-
	A12 Civil Works	2,000,000	-
264	LO09201541-Introduction of DAE Mechatronics Technology Course at Govt. Polytechnic Institute Attock.	1,537,000	-
	A12 Civil Works	1,537,000	-
265	LO09201542-Construction of Building for Existing Govt. Hameed Nizami Memorial Vocational Training Institute (W) Sangla Hill.	1,429,000	-
	A12 Civil Works	1,429,000	-
TOTAL OTHER BUILDINGS		333,839,000	-
TOTAL TEVTA		333,839,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
EMERGENCY SERVICES			
	OTHER BUILDINGS		
266	LO08002872-Establishment of Emergency Service in Major Cities of Punjab	19,083,000	-
	A12 Civil Works	19,083,000	-
267	LO08002873-Establishment of Emergency Service in Remaining 24 Districts of Punjab	100,917,000	-
	A12 Civil Works	100,917,000	-
	TOTAL OTHER BUILDINGS	120,000,000	-
	TOTAL EMERGENCY SERVICES	120,000,000	-
INFORMATION CULTURE & YOUTH AFFAIRS			
	OTHER BUILDINGS		
268	LO09200510-Rehabilitatioin/ Completion of the Okara Arts Council.	5,300,000	-
	A12 Civil Works	5,300,000	-
	TOTAL OTHER BUILDINGS	5,300,000	-
	TOTAL IC&YA	5,300,000	-
HUMAN RIGHTS			
	OTHER BUILDINGS		
269	NS09000008-Reconstrucion of Presbyterian Church and Pastor House, Sangla Hill, District Nankana Sahib.	7,379,000	-
	A12 Civil Works	7,379,000	-
	TOTAL OTHER BUILDINGS	7,379,000	-
	TOTAL HUMAN RIGHTS	7,379,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
ACCESS TO JUSTICE PROGRAMME			
POLICE			
OTHER BUILDINGS			
270	GA01000162-Construction of Barracks/Hostels at Gujranwala	6,369,000	-
	A12 Civil Works	6,369,000	-
271	MN01000124-Construction of Barracks/Hostels at Multan	4,003,000	-
	A12 Civil Works	4,003,000	-
272	LO09101219-Construction of PS Terkhana Murida, Narowal	500,000	-
	A12 Civil Works	500,000	-
273	LN01000035-Construction of District Police Lines, Lodhran	5,000,000	-
	A12 Civil Works	5,000,000	-
TOTAL OTHER BUILDINGS		15,872,000	-
TOTAL POLICE		15,872,000	-

JAILS

OTHER BUILDINGS			
274	LY01000046-Construction of District Jail Layyah	50,000,000	-
	A12 Civil Works	50,000,000	-
275	PK01000079-Construction of District Jail Pakpattan (Non-Residential Portion)	35,000,000	-
	A12 Civil Works	35,000,000	-
276	OK01000061-Construction of District Jail Okara (Non-Residential Portion).	35,000,000	-
	A12 Civil Works	35,000,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
277	BK01000058-Construction of District Jail Bhakkar	35,000,000	-
	A12 Civil Works	35,000,000	-
278	MH08002668-Construction of 2 Nos. Barracks for 60 Prisoners each at District Jail, Muzafargarh	1,000,000	-
	A12 Civil Works	1,000,000	-
TOTAL OTHER BUILDINGS		156,000,000	-
TOTALJAILS		156,000,000	-

JUDICIARY

OTHER BUILDINGS

279	JM01000042-Construction of Residences for Judicial Officers in Judicial Complex at Jhelum	30,000,000	-
	A12 Civil Works	30,000,000	-
280	RI01000140-Construction of Judicial Complex at Rawalpindi	50,000,000	-
	A12 Civil Works	50,000,000	-
281	JM01000043-Construction of Judicial Complex at Jhelum	40,000,000	-
	A12 Civil Works	40,000,000	-
282	LO09200666-Construction of Residences 1 for D&SJ, 4 for AD&SJ and 3 for Civil Judges at Sialkot.	2,190,000	-
	A12 Civil Works	2,190,000	-
283	LO09200667-Construction of 3 Nos. Civil Courts at Haroonabad.	130,000	-
	A12 Civil Works	130,000	-
284	LO09200668-Construction of Judicial Complex at Karor Pacca, Lodhran.	1,100,000	-
	A12 Civil Works	1,100,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
285	LO09200669-Construction of Judicial Complex at Dunyapur, District Lodhran.	50,000	-
	A12 Civil Works	50,000	-
286	LO09200670-Construction of Residences for Judicial Officers at Karor Pacca, Lodhran.	500,000	-
	A12 Civil Works	500,000	-
287	LO09200671-Construction of Residences for Judicial Officers at Dunyapur, District Lodhran.	100,000	-
	A12 Civil Works	100,000	-
288	LO09201690-Const of residence for 3 Nos. Civil Judges at Khairpur Tamiwala Distt Bahawalpur.	950,000	-
	A12 Civil Works	950,000	-
289	LO09201691-Const of residence for Judicial officer at Samundari Distt. Faisalabad.	243,000	-
	A12 Civil Works	243,000	-
290	LO09201692-Const. of Judicial Complex at Samundari Distt. Faisalabad.	100,000	-
	A12 Civil Works	100,000	-
291	LO09201693-Const. of Judicial complex at Sambarial Distt. Sialkot.	2,544,000	-
	A12 Civil Works	2,544,000	-
292	LO09201694-Const. of residences for Judicial officers at Sambarial Distt. Sialkot.	610,000	-
	A12 Civil Works	610,000	-
293	LO09201695-Const. of Judicial complex at Khanpur (Residential Block), Distt. Rahim Yar Khan.	2,000,000	-
	A12 Civil Works	2,000,000	-
294	LO09201696-Const. of residences for civil judges at Rojan Distt. Rajanpur.	150,000	-
	A12 Civil Works	150,000	-

(FUND NO. PC12042) GOVERNMENT BUILDINGS - FY 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided	
		Non-recurring	Recurring
		Rs.	Rs.
295	LO09201697-Const of residneces for Judicial officer at Jahanian Distt Khanewal (1 for AD & SJ and 3 for CJs, 2 for grade 11-14 and 5 for grade 1-10 and boundary wall)	165,000	-
	A12 Civil Works	165,000	-
296	LO09201698-Const of court for AD&SJ, Bkshhi Khana, litigant Shed, public toilet and boundary wall at mian channu distt. Khanewal.	813,000	-
	A12 Civil Works	813,000	-
297	LO09201699-Const. of Judicial Complex at Jahanian Distt. Khanewal (1 court of AD & SJ, 3 for CJs, Bkshi Khana, Litigant Shed, Public Toilet and boundary wall.	200,000	-
	A12 Civil Works	200,000	-
TOTAL OTHER BUILDINGS		131,845,000	-
TOTAL JUDICIARY		131,845,000	-
TOTAL ACCESS TO JUSTICE PROGRAM		303,717,000	-
PLANNING & DEVELOPMENT			
OTHER BUILDINGS			
298	LO09200285-Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.	5,000,000	-
	A12 Civil Works	5,000,000	-
TOTAL OTHER BUILDINGS		5,000,000	-
TOTAL P&D		5,000,000	-
GROSS TOTAL GOVERNMENT BUILDINGS		2,361,948,000	-
Less -- Amount to be met from savings within the Grant		2,361,947,000	-
NET TOTAL GOVERNMENT BUILDINGS		1,000	-

(1-298) Funds for Construction/Addition/alteration in Government Offices and Residential Buildings Rs.2,361,948,000 (Non-recurring).

An amount of Rs.2,361,948,000 is required during the current financial year for Construction/addition/alteration in Government offices & residential buildings, construction of courts & residential accommodations of the Judiciary in Punjab. An amount of Rs.2,361,947,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented

DEMAND NO. 39

Charged	..
Voted	1,000
Total	1,000

(FUND NO. PC12043) LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES ETC. - FINANCIAL YEAR 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0142	TRANSFERS (OTHERS)		
014202	TRANSFERS TO NON FINANCIAL INSTITUTIONS		
A08	LOANS AND ADVANCES		
A085	TO NON FINANCIAL INSTITUTIONS		
A08501	Loans to Non Financial Institution		
LE4261	Loans to Punjab Road Transport Corporation		
LO01000932	For payment of Salaries/Pension etc.	449,763,000	..
	Total Item No. (1)	449,763,000	..
LE4257	Loans to Punjab Journalist Housing Foundation (PJHF)		
LO09000005	For Rawalpindi Press Club Housing Scheme (against an equivalent amount surrendered by PHATA during 2008-2009).	137,880,000	..
	Total Item No. (2)	137,880,000	..
LE4342	Loans to Punjab Seed Corporation		
LO09000349	For Increasing production of Quality Vegetable Seeds.	32,858,000	
LO09000350	For Hybrid Maize Seed Production for Import Substitutions in the Punjab.	39,160,000	
	Total Item No. (3)	72,018,000	..
LE4257	Loans to Punjab Cooperative Consumer Society.		
LO01002716	To meet operational expenses/ salaries of staff of Cooperative Consumer Society (gratuity and leave encashment along with six months salaries as golden hand shake.	39,030,000	
	Total Item No. (4)	39,030,000	..
LE4258	Loans to Gujranwala Development Authority/WASA		
LO09200372	GDA/WASA to meet its operational short falls.	25,000,000	
	Total Item No. (5)	25,000,000	..
LE4341	Loans to Punjab Agri-Marketing Company (PAMCO)		
LO09000004	To operationalise PAMCO's business plan.	44,557,000	
	Total Item No. (6)	44,557,000	..
	TOTAL TO NON-FINANCIAL INSTITUTIONS (N-DEV.)	768,248,000	..
	GROSS TOTAL: LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES	768,248,000	..
	Less -- Amount to be met from savings within the Grant	768,247,000	
	NET TOTAL: LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES	1,000	..

(1) Loans to Punjab Road Transport Corporation Rs. 449,763,000/- (Non-recurring).

An amount of Rs.449,763,000/- is required for loans to Punjab Road Transport Corporation in compliance of the orders of Supreme Court of Pakistan dated 24.04.2009 on account of payment of arrears of ad-hoc relief, salaries & pension etc. The entire amount will be met from savings within the grant.

(2) Loans to Punjab Journalist Housing Foundation (PJHF) Rs. 137,880,000/- (Non-recurring).

An amount of Rs.137,880,000/- is required for loans to Punjab Journalist Housing Foundation for Rawalpindi Press Club Housing Scheme (against an equivalent amount surrendered by PHATA during 2008-2009). The entire amount will be met from savings within the grant.

(3) Loans to Punjab Seed Corporation Rs. 72,018,000/- (Non-recurring).

An amount of Rs.72,018,000/- is required by Punjab Seed Corporation for Increasing production of Quality Vegetable Seeds and Hybrid Maize Seed Production for Import Substitutions in the Punjab (against equal amount lapsed during the year 2008-09). The entire amount will be met from savings within the grant.

(4) Loans to Punjab Cooperative Consumer Society Rs. 39,030,000/- (Non-recurring).

An amount of Rs.39,030,000/- is required for loans to Punjab Cooperative Consumer Society to meet operational expenses/ salaries of staff of Cooperative Consumer Society (gratuity and leave encashment along with six months salaries as golden hand shake). The entire amount will be met from savings within the grant.

(5) Loans to Gujranwala Development Authority/WASA Rs. 25,000,000/- (Non-recurring).

An amount of Rs.25,000,000/- is required for loans to Gujranwala Development Authority/WASA . The entire amount will be met from savings within the grant.

(6) Loans to Punjab Agri-Marketing Company (PAMCO) Rs. 44,557,000/-

An amount of Rs. 44,557,000/- is required for loans to Punjab Agri-Marketing Company (PAMCO) for operationalise its business plan. An mount of Rs. 44,557,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs. 1,000/- is accordingly presented.

DEMAND NO. PC 24044 (A)

	Rs.
Charged	6,383,828,000
Voted	-
Total	6,383,828,000

(FUND NO. PC 24044) INTEREST ON DEBT AND OTHER OBLIGATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0115	DOMESTIC DEBT MANAGEMENT		
011502	INTEREST ON DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT		
LQ4403	FLOATING DEBT (LQ 4311) (CHARGED)		
1	Additional appropriation required to meet the excess expenditure of Rs.2,676,739,000/-.		
	Interest on Ways & Means Advances	2,676,739,000	-
	Total Item (1)	2,676,739,000	-
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0114	FOREIGN DEBT MANAGEMENT		
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT		
LQ4409	IDA CREDITS (LO4318) (CHARGED)		
2	Additional appropriation to meet the excess expenditure of Rs.773,714,000/-.		
A07101	TOTAL INTEREST - DOMESTIC		
	ADB-331-PAK	260,000	-
	ADB-433-PAK	24,000	-
	ADB-495-PAK	118,000	-
	ADB-734-PAK	236,000	-
	ADB-750-PAK	524,000	-
	ADB-758-PAK	196,000	-
	ADB-759-PAK	78,000	-

(FUND NO. PC 24044) INTEREST ON DEBT AND OTHER OBLIGATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ADB-851-PAK	74,000	-
ADB-871-PAK	340,000	-
ADB-901-PAK	612,000	-
ADB-916-PAK	86,000	-
ADB-917-PAK	578,000	-
ADB-973-PAK	162,000	-
ADB-977-PAK	270,000	-
ADB-1012-PAK	364,000	-
ADB-1185-PAK	1,316,000	-
ADB-1200-PAK	218,000	-
ADB-1210-PAK	290,000	-
ADB-1297-PAK	794,000	-
ADB-1301-PAK	984,000	-
ADB-1350-PAK	48,000	-
ADB-1373-PAK	286,000	-
ADB-1401-PAK	918,000	-
ADB-1454-PAK	558,000	-
ADB-1493-PAK	1,200,000	-
ADB-1679-PAK	156,000	-
IBRD-3327-PAK	132,000	-
IDA-30-PAK	12,000	-
IDA-50-PAK	16,000	-
IDA-54-PAK	10,000	-
IDA-106-PAK	6,000	-
IDA-466-PAK	64,000	-
IDA-620-PAK	92,000	-
IDA-630-PAK	200,000	-

(FUND NO. PC 24044) INTEREST ON DEBT AND OTHER OBLIGATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA-678-PAK	20,000	-
IDA-683-PAK	126,000	-
IDA-813-PAK	106,000	-
IDA-892-PAK	22,000	-
IDA-1109-PAK	106,000	-
IDA-1113-PAK	12,000	-
IDA-1163-PAK	214,000	-
IDA-1239-PAK	206,000	-
IDA-1348-PAK	44,000	-
IDA-1375-PAK	62,000	-
IDA-1487-PAK	298,000	-
IDA-1603-PAK	226,000	-
IDA-1670-PAK	166,000	-
IDA-1693-PAK	36,000	-
IDA-1762-PAK	258,000	-
IDA-1888-PAK	334,000	-
IDA-1895-PAK	880,000	-
IDA-2003-PAK	206,000	-
IDA-2004-PAK	44,000	-
IDA-2154-PAK	88,000	-
IDA-2245-PAK	266,000	-
IDA-2257-PAK	68,000	-
IDA-2354-PAK	806,000	-
IDA-2383-PAK	48,000	-
IDA-2464-PAK	142,000	-
IDA-2468-PAK	388,000	-
IDA-2593-PAK	310,000	-

(FUND NO. PC 24044) INTEREST ON DEBT AND OTHER OBLIGATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA-3050-PAK	294,000	-
IFAD-18-PAK	16,000	-
IFAD-48-PAK	70,000	-
IFAD-83-PAK	72,000	-
IFAD-257-PAK	14,000	-
IDA-3855-PAK	1,508,000	-
IBRD-7277 (¥)	50,375,000	-
IFAD-492-Pak	222,000	-
IDA-2999-Pak	238,000	-
ADB-1209-Pak	652,000	-
ADB-1534-Pak	282,000	-
ADB-1260-PAK	826,000	-
ADB-1467-PAK	572,000	-
ADB-1531-Pak	588,000	-
ADB-1578-Pak	286,000	-
ADB-2385-Pak	15,900,000	-
IBRD-7454	11,300,000	-
IDB-0079 (ID)	659,000	-
IDA-4046-PAK	1,448,000	-
IDA-4176-PAK	1,540,000	-
IDA-4317-PAK	1,492,000	-
ADB-1877-Pak	82,508,000	-
ADB-1878-Pak	257,566,000	-
IBRD-7379 (¥)	328,582,000	-
		-
Total Item (2)	773,714,000	-

(FUND NO. PC 24044) INTEREST ON DEBT AND OTHER OBLIGATIONS F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0115	DOMESTIC DEBT MANAGEMENT		
011501	INTEREST ON BLOCKED A/C		
LQ4780	INTERST ON BLOCKED ACCOUNT (CHARGED)		
3	Additional appropriation to meet the excess expenditure of Rs.4,198,934,000/-.		
	Interest on Blocked Account	4,198,934,000	-
	Total Item (3)	4,198,934,000	-
	Gross Total Payment of Interest	7,649,387,000	-
	Payable to Federal Government		
	Less - Amount to be met from savings within the grant	1,265,559,000	-
	Net Total Payment of Interest		
	Payable to Federal Government	6,383,828,000	-

(1) Additional appropriation required to meet the anticipated excess of Rs. 2,676,739,000/- (Non-recurring) (Charged).

An amount of Rs.2,676,739,000/- is required to meet the excess expenditure incurred due to payment of interest on Ways & Means Advances during the current financial year. An amount of Rs. 1,265,559,000/- will be met from savings within the grant.

A supplementary demand of Rs. 1,411,180,000/- is accordingly presented.

(2) Additional appropriation required to meet the anticipated excess of Rs. 773,714,000/- (Non-recurring) (Charged).

An amount of Rs.773,714,000/- is required to meet the excess expenditure incurred due to reconciliation of various loans interest with the Federal Government and payment of the interest on foreign loans, pertaining to the previous years, during the current financial year and also including payment of Interest of three new foreign loans.

A supplementary demand of Rs.773,714,000/- is accordingly presented.

(3) Additional appropriation required to meet the anticipated excess of Rs. 4,198,934,000/- (Non-recurring) (Charged).

An amount of Rs.4,198,934,000/- is required to meet the excess expenditure incurred due to payment of interest on Blocked Account to the State Bank of Pakistan during the current financial year.

A supplementary demand of Rs.4,198,934,000/- is accordingly presented.

DEMAND NO. PC 16048 (B)

	Rs.
Charged	10,774,750,000
Voted	-
Total	10,774,750,000

(FUND NO. PC 16048) REPAYMENT OF LOANS FROM FEDERAL GOVERNMENT F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0115	DOMESTIC DEBT MANAGEMENT		
011505	REPAYMENT OF PRINCIPAL – DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT		
LQ4473	PRINCIPAL REPAYMENT OF LOAN TO SBP (CHARGED)		
1	Additional appropriation to meet the excess expenditure of Rs.9,543,771/-.		
A10106	TO FINANCIAL INSTITUTIONS		
	Repayment of Principal Loan to SBP	9,543,771,000	-
	Total Item (1)	9,543,771,000	-
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0114	FOREIGN DEBT MANAGEMENT		
011404	REPAYMENT OF PRINCIPAL-FOREIGN DEBT		
LQ4411	OTHER FOREIGN EXCHANGE LOANS (LO4330) (CHARGED)		
2	Additional appropriation to meet the excess expenditure of Rs. 1,230,979,000/-		
A10202	TO FEDERAL GOVERNMENT		
	ADB-331-PAK	3,160,000	-
	ADB-433-PAK	228,000	-
	ADB-495-PAK	1,048,000	-
	ADB-734-PAK	1,556,000	-
	ADB-750-PAK	3,232,000	-
	ADB-758-PAK	1,204,000	-
	ADB-759-PAK	480,000	-

(FUND NO. PC 16048) REPAYMENT OF LOANS FROM FEDERAL GOVERNMENT F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ADB-851-PAK	568,000	-
ADB-871-PAK	2,564,000	-
ADB-901-PAK	4,452,000	-
ADB-916-PAK	608,000	-
ADB-917-PAK	4,064,000	-
ADB-973-PAK	804,000	-
ADB-977-PAK	1,336,000	-
ADB-1012-PAK	1,808,000	-
ADB-1185-PAK	3,960,000	-
ADB-1200-PAK	656,000	-
ADB-1210-PAK	872,000	-
ADB-1297-PAK	2,316,000	-
ADB-1301-PAK	2,832,000	-
ADB-1350-PAK	140,000	-
ADB-1373-PAK	796,000	-
ADB-1401-PAK	2,532,000	-
IBRD-3327-PAK	560,000	-
IDA-30-PAK	464,000	-
IDA-50-PAK	516,000	-
IDA-54-PAK	324,000	-
IDA-106-PAK	112,000	-
IDA-466-PAK	588,000	-
IDA-620-PAK	756,000	-
IDA-630-PAK	1,596,000	-
IDA-678-PAK	164,000	-
IDA-683-PAK	980,000	-
IDA-813-PAK	752,000	-
IDA-892-PAK	152,000	-
IDA-1109-PAK	648,000	-
IDA-1113-PAK	72,000	-
IDA-1163-PAK	1,304,000	-

(FUND NO. PC 16048) REPAYMENT OF LOANS FROM FEDERAL GOVERNMENT F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA-1239-PAK	1,212,000	-
IDA-1348-PAK	244,000	-
IDA-1375-PAK	348,000	-
IDA-1487-PAK	1,640,000	-
IDA-1603-PAK	1,164,000	-
IDA-1670-PAK	828,000	-
IDA-1693-PAK	180,000	-
IDA-1762-PAK	1,256,000	-
IDA-1888-PAK	3,252,000	-
IDA-1895-PAK	8,384,000	-
IDA-2003-PAK	1,860,000	-
IDA-2004-PAK	288,000	-
IDA-2154-PAK	384,000	-
IDA-2245-PAK	1,112,000	-
IDA-2257-PAK	292,000	-
IDA-2354-PAK	3,284,000	-
IDA-2383-PAK	200,000	-
IDA-2464-PAK	568,000	-
IDA-2468-PAK	1,556,000	-
IDA-2593-PAK	1,192,000	-
IFAD-18-PAK	84,000	-
IFAD-48-PAK	328,000	-
IFAD-83-PAK	316,000	-
IFAD-257-PAK	683,000	-
ADB-1454-PAK	1,496,000	-
ADB-1493-PAK	3,224,000	-
IDA-2999-Pak	844,000	-
IDA-3050-PAK	1,008,000	-
IFAD-492-Pak	1,024,000	-
ADB-1209-Pak	1,960,000	-
ADB-1534-Pak	736,000	-

(FUND NO. PC 16048) REPAYMENT OF LOANS FROM FEDERAL GOVERNMENT F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ADB-1679-PAK	400,000	-
ADB-1260-PAK	2,408,000	-
ADB-1467-PAK	1,532,000	-
ADB-1531-Pak	1,544,000	-
ADB-1578-Pak	744,000	-
IDB-0079 (ID)	1,745,000	-
IBRD-7277 (¥)	21,043,000	-
ADB-1877-Pak	74,117,000	-
ADB-1878-Pak	1,023,357,000	-
TF 57246	3,645,000	-
ADB-2060-61-Pak	9,293,000	-
Total Item (2)	1,230,979,000	-
Gross Total Repayment of Principal Payable to Federal Government	10,774,750,000	-
Less - Amount to be met from savings within the grant	-	-
Net Total Repayment of Principal Payable to Federal Government	10,774,750,000	-

(1) Additional appropriation required to meet the anticipated excess of Rs. 9,543,771,000/- (Non-recurring) (Charged).

An amount of Rs.9,543,771,000/- is required to meet the excess expenditure due to repayment of loan to State Bank of Pakistan (SBP) during the current financial year.

A supplementary demand of Rs.9,543,771,000/- is accordingly presented.

(2) Additional appropriation required to meet the anticipated excess of Rs. 1,230,979,000/- (Non-recurring) (Charged).

An additional amount of Rs.1,230,979,000/- is required to meet the excess expenditure incurred due to reconciliation of various loans with the Federal Government and payment of the foreign loans, pertaining to the previous years, during the current financial year and a result of fluctuation in exchange rates and also including repayment of two new foreign loans.

A supplementary demand of Rs.1,230,979,000/- is accordingly presented.

553

DEMAND NO. PC 16049 (C)

	Rs.
Charged	71,356,229,000
Voted	-
Total	71,356,229,000

(FUND NO. PC 16049) (F) WAYS & MEANS ADVANCES F.Y. 2009-10

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0115	DOMESTIC DEBT MANAGEMENT		
011504	Ways & Means Advances (Charged) Account No.I		
LQ4459	WAYS & MEANS ADVANCES (CHARGED) ACCOUNT NO.I		
1	Additional appropriation to meet the excess expenditure of Rs.71,356,229,000/-.		
A10106	TO FINANCIAL INSTITUTIONS		
	Ways & Means Advances	71,356,229,000	-
	Total Item (1)	71,356,229,000	-
	Gross Total Repayment of Principal Payable to Federal Government	71,356,229,000	-
	Less - Amount to be met from savings within the grant	-	-
	Net Total Repayment of Principal Payable to Federal Government	71,356,229,000	-

(1) Additional appropriation required to meet the anticipated excess of Rs. 71,256,229,000/- (Non-recurring) (Charged).

An amount of Rs.71,356,229,000/- is required to meet the excess expenditure due to overdraft facility from the State Bank of Pakistan during the year 2009-10.

A supplementary demand of Rs.71,356,229,000/- is accordingly presented.