



GOVERNMENT OF THE PUNJAB

**SUPPLEMENTARY
BUDGET
STATEMENT**

For

2014-2015

Volume - I

(Demand No. 1 to 15)

SUPPLEMENTARY BUDGET STATEMENT 2014 - 2015
SUMMARY BY DEMANDS

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
Vol. I		<u>I. Supplementary Demands (Voted)</u>		
1-2	1	3	Provincial Excise	54,426,000
3-3	2	4	Stamps	297,009,000
4-5	3	8	Other Taxes and Duties	140,394,000
6-50	4	10	General Administration	1,929,289,000
51-56	5	17	Public Health	4,970,782,000
57-60	6	22	Industries	28,697,000
61-71	7	23	Miscellaneous Departments	129,146,000
72-75	8	24	Civil Works	561,138,000
76-78	9	27	Relief	18,579,968,000
79-79	10	29	Stationery and Printing	3,739,000
80-154	11	31	Miscellaneous	1,627,856,000
155-155	12	34	State Trading in Medical Stores and Coal	7,584,000
156-157	13	38	Agricultural Improvement and Research	4,225,000
158-180	14	41	Roads and Bridges	9,126,883,000
181-183	15	43	Loans to Municipalities/Autonomous Bodies etc.	2,511,757,000
Sub-Total Voted				39,972,893,000

SUPPLEMENTARY BUDGET STATEMENT 2014 - 2015
SUMMARY BY DEMANDS

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
Vol. II		<u>II. Token Supplementary Demands (Voted)</u>		
1-1	16	1	Opium	1,000
2-4	17	2	Land Revenue	1,000
5-9	18	5	Forests	1,000
10-10	19	6	Registration	1,000
11-11	20	7	Charge on Account of Motor Vehicles Acts.	1,000
12-22	21	9	Irrigation & Land Reclamation	1,000
23-29	22	11	Administration of Justice	1,000
30-34	23	12	Jails & Convict Settlements	1,000
35-51	24	13	Police	1,000
52-52	25	14	Museums	1,000
53-63	26	15	Education	1,000
64-168	27	16	Health Services	1,000
19-177	28	18	Agriculture	1,000
178-179	29	19	Fishries	1,000
180-190	30	20	Veterinary	1,000
191-192	31	21	Co-operations	1,000
193-195	32	25	Communications	1,000
196-196	33	26	Housing and Physical Planning Department	1,000
197-198	34	30	Subsidies	1,000
199-199	35	32	Civil Defence	1,000
200-202	36	33	State Trading in Food Grains and Sugar	1,000
203-498	37	36	Development	1,000
499-501	38	37	Irrigation Works	1,000
502-503	39	40	Town Development	1,000
504-551	40	42	Government Buildings	1,000
Sub-Total Token				25,000
Total Voted				39,972,918,000

SUPPLEMENTARY BUDGET STATEMENT 2014 - 2015
SUMMARY BY DEMANDS

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
<u>III. Supplementary Demands (Charged)</u>				
	10		General Administration	1,000
	11		Administration of Justice	679,945,000
	24		Civil Works	23,382,000
552-556	44		Interest on Debt and Other Obligations	2,277,128,000
Sub-Total Charged				2,980,456,000
Total Voted				39,972,918,000
Grand-Total				42,953,374,000

DEMAND NO. 1

	Rs.
Charged	..
Voted	<u>54,426,000</u>
Total	<u>54,426,000</u>

(FUND NO. PC21003) PROVINCIAL EXCISE -- FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT(CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT			
1	Additional appropriation required to meet the excess expenditure.		
LQ4005	DIRECTION		
	A012-1-Regular Allowances	..	1,000
LQ4007	EXCISE BUREAU		
	A012-1-Regular Allowances	..	1,000
	Total Item (1)	-	2,000
LQ4005	DIRECTION		
	Funds for making payment as financial assistance to the legal heirs of the deceased officer in favour of Mst. Jameela Fatima, w/o Late Muhammad Ikram, Ex-Excise & Taxation Officer (BS-17) (on officiating basis), Directorate General, Excise & Taxation, Punjab, Lahore.		
2			
	A05 Grants Subsidies & Write Off of Loans	500,000	..
	Total Item (2)	500,000	-
3	Funds for Leave Encashment in favour of Mr. Abdul Qayyum, Superintendent (Retired), Directorate General, Excise & Taxation, Punjab.		
	A04-Employees' Retirement Benefit	370,000	..
	Total Item (3)	370,000	-
4	Funds for the purchase of 950 Motor cycles and cost of 03-Months P.O.L. Charges.		
	A03-Operating Expenses	..	3,990,000
	A09-Physical Assets	66,500,000	..
	Total Item (4)	66,500,000	3,990,000
	GROSS TOTAL PROVINCIAL EXCISE	67,370,000	3,992,000
	Less -- Amount to be met from savings within the Grant	16,936,000	-
	NET TOTAL PROVINCIAL EXCISE	50,434,000	3,992,000

(1) **Additional appropriation required to meet the excess expenditure of establishment charges - Rs.2,000 (Recurring)**

An amount of Rs.2,000 is required for additional appropriation required to meet the excess expenditure of establishment charges. The entire amount will be met from savings within the grant.

(2) **Funds for making payment as financial assistance to the legal heirs of the deceased officer in favour of Mst. Jameela Fatima, w/o Late Muhammad Ikram, Ex-Excise & Taxation Officer (BS-17) (on officiating basis), Directorate General, Excise & Taxation, Punjab, Lahore - Rs.500,000 (Non-recurring)**

An amount of Rs.500,000 is required for making payment as financial assistance to the legal heirs of the deceased officer in favour of Mst. Jameela Fatima, w/o Late Muhammad Ikram, Ex-Excise & Taxation Officer (BS-17) (on officiating basis), Directorate General, Excise & Taxation, Punjab, Lahore. The entire amount will be met from savings within the grant.

(3) **Funds for Leave Encashment in favour of Mr. Abdul Qayyum, Superintendent (Retired), Directorate General, Excise & Taxation, Punjab - Rs.370,000 (Non-recurring)**

An amount of Rs.500,000 is required for making payment as financial assistance to the legal heirs of the deceased officer in favour of Mst. Jameela Fatima, w/o Late Muhammad Ikram, Ex-Excise & Taxation Officer (BS-17) (on officiating basis), Directorate General, Excise & Taxation, Punjab, Lahore. The entire amount will be met from savings within the grant.

(4) **Funds for the purchase of 950 Motor cycles and cost of 03-Months P.O.L. Charges - Rs.70,490,000 (Rs.66,500,000 (Non-recurring) and Rs.3,990,000 (Recurring))**

An amount of Rs.71,362,000 is required for the purchase of 950 Motor cycles and cost of 03-Months P.O.L. Charges. An amount of Rs.16,936,000 will be met from savings within the grant.

A supplementary demand of Rs.54,426,000 is accordingly presented.

DEMAND NO. 2

	Rs.
Charged	..
Voted	<u>297,009,000</u>
Total	<u>297,009,000</u>

(FUND NO. PC21004) STAMPS -- FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT(CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT			
1	Additional appropriation required to meet the excess expenditure.		
LQ4008	SUPERINTENDENCE		
	A012-1-Regular Allowances	..	1,000
	Total Item (1)	-	1,000
LQ4009	COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORE		
2	Funds for payment of outstanding dues pertaining to "Printing and "Share cost of departmental" charges of Non-Postal Stamps to Chief Controller of Stamps, Karachi.		
	A03-Operating Expenses	..	450,000,000
	Total Item (2)	-	450,000,000
	GROSS TOTAL STAMPS	-	450,001,000
	Less -- Amount to be met from savings within the Grant		152,992,000
	NET TOTAL STAMPS:	-	297,009,000

(1) Additional appropriation required to meet the excess expenditure of establishment charges - Rs.1,000 (Recurring)

An amount of Rs.1,000 is required for additional appropriation required to meet the excess expenditure of establishment charges. The entire amount will be met from savings within the grant.

(2) Funds for payment of outstanding dues pertaining to "Printing and "Share cost of departmental" charges of Non-Postal Stamps to Chief Controller of Stamps, Karachi - Rs.450,000,000 (Recurring)

An amount of Rs.450,001,000 is required for payment of outstanding dues pertaining to "Printing and "Share cost of departmental" charges of Non-Postal Stamps to Chief Controller of Stamps, Karachi. An amount of Rs.152,992,000 will be met from savings within the grant.

A supplementary grant of Rs.297,009,000 has been presented.

DEMAND NO. 3

	Rs.
Charged	..
Voted	<u>140,394,000</u>
Total	<u>140,394,000</u>

(FUND NO. PC21008) OTHER TAXES AND DUTIES -- FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT(CUSTOMS, INCOME TAX, EXCISE) AND TAXATION DEPARTMENT			
1	Additional appropriation required to meet the excess expenditure.		
LQ5320	CHARGES UNDER ELECTRICITY ACT		
	A012-1-Regular Allowances	..	1,000
LQ4021	COTTON FEE		
	A012-1-Regular Allowances	..	1,000
LQ4022	URBAN IMMOVABLE PROPERTY TAX		
	A012-1-Regular Allowances	..	1,000
	Total Item (1)	<u>-</u>	<u>3,000</u>
LQ5320	CHARGES UNDER ELECTRICITY ACT		
2	Funds for Publicity Campaign regarding PAK China Friendship.		
	A03-Operating Expenses	..	13,836,000
	Total Item (2)	<u>..</u>	<u>13,836,000</u>
3	Funds for Publicity Campaign regarding PAK China Power Project and one year performance of Punjab Government.		
	A03-Operating Expenses	..	17,852,000
	Total Item (3)	<u>-</u>	<u>17,852,000</u>
4	Funds for Punjab Power Development Board (PPDB).		
	A03-Operating Expenses	..	900,000
	Total Item (4)	<u>-</u>	<u>900,000</u>
5	Funds to Punjab Power Development Board (PPDB).		
	A05 Grants Subsidies & Write Off of Loans	30,000,000	..
	Total Item (5)	<u>30,000,000</u>	<u>-</u>
	TOTAL LQ5320-CHARGES UNDER ELECTRICITY ACT:	<u>30,000,000</u>	<u>32,588,000</u>

(FUND NO. PC21008) OTHER TAXES AND DUTIES -- FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4022	URBAN IMMOVABLE PROPERTY TAX		
6	Funds for project of GIS Based Survey And Computerization of Urban Immovable Property Tax (UIPT) in five large Districts of Punjab.		
	A05 Grants Subsidies & Write Off of Loans	100,000,000	..
	Total Item (6)	100,000,000	-
7	Funds for project of GIS Based Survey And Computerization of Urban Immovable Property Tax (UIPT) in five large Districts of Punjab.		
	A05 Grants Subsidies & Write Off of Loans	51,000,000	..
	Total Item (7)	51,000,000	-
8	Funds for professional fee & other charges in respect of Mr. Khawaja Haris Ahmed, Senior Advocate, Supreme Court.		
	A03-Operating Expenses	..	5,500,000
	Total Item (8)	-	5,500,000
9	Funds to clear the outstanding bills of DGPR and carry on with the media campaign as approved by Chief Minister, Punjab, on summary.		
	A03-Operating Expenses	..	40,000,000
	Total Item (9)	-	40,000,000
10	Funds for GIS Based Survey and Computerization of Urban Immovable Property Tax (UIPT) in six District of Punjab.		
	A05 Grants Subsidies & Write Off of Loans	28,992,000	..
	Total Item (10)	28,992,000	-
11	Pending liabilities of GIS based Urban Immovable Property Tax in Five Districts of Punjab.		
	A05 Grants Subsidies & Write Off of Loans	30,691,000	..
	Total Item (11)	30,691,000	-
	TOTAL LQ4022-URBAN IMMOVABLE PROPERTY TAX:	210,683,000	45,500,000
	GROSS TOTAL OTHER TAXES AND DUTIES	240,683,000	78,091,000
	Less -- Amount to be met from savings within the Grant	178,380,000	
	NET TOTAL OTHER TAXES AND DUTIES:	62,303,000	78,091,000

1-11 Funds under various objects --- Rs. 240,683,000 (Non-recurring) and Rs. 78,091,000 Recurring)

An additional amount of Rs.318,774,000 is required to meet the excess expenditure during the year 2014-2015. An amount of Rs.178,380,000 will be met from savings within the grant.

A supplementary demand of Rs.140,394,000 is accordingly presented.

DEMAND NO. 4

	Rs.
Charged	1,000
Voted	<u>1,929,289,000</u>
Total	<u>1,929,290,000</u>

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS		
LQ4053 Provincial Assembly (Voted)		
1 Funds for the payment of Hotel Bills occupied by the MPAs during Assembly Sessions.		
A06-Transfers	1,524,000	-
Total Item (1)	1,524,000	-
LQ4055 Provincial Assembly Department (Charged)		
2 Funds to clear the pending liabilities.		
A011-1-Pay of Officers	-	2,000
A011-2-Pay of Other Staff	-	1,000
A03-Operating Expenses	1,725,000	-
Total Item (2)	1,725,000	3,000
3 Funds for the Purchase of various items		
A09-Physical Assets	1,181,000	-
Total Item (3)	1,181,000	-
4 Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	-	1,000
Total Item (4)	-	1,000
LQ4062 Law and Parliamentary Affairs Department		
5 Funds for various objects.		
A03-Operating Expenses	1,000,000	-
A04-Employees Benefits	283,000	-
A05-Grants Subsidies and Write Off of Loans	76,000,000	-
A09-Physical Assets	1,328,000	-
Total Item (5)	78,611,000	-
6 Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	2,000	-
Total Item (6)	2,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4502 Human Rights & Minorities Affairs Department.			
7	Funds for various objects.		
	A012-1-Regular Allowances	-	1,800,000
	A04-Employees Benefits	1,950,000	-
	A05-Grants Subsidies and Write Off of Loans	1,900,000	-
	Total Item (7)	3,850,000	1,800,000
8	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	2,000
	Total Item (8)	-	2,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011103 PROVINCIAL EXECUTIVE			
LQ4057 Governor's Secretariat (Charged)			
9	Funds for various objects.		
	A012-2-Other Allowances	-	2,102,000
	Total Item (9)	-	2,102,000
10	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (10)	-	1,000
LQ4058 Chief Ministers Secretariat			
11	Funds for various objects.		
	A012-1-Regular Allowances	-	11,000,000
	A012-2-Other Allowances (Excluding TA)	-	16,500,000
	A03-Operating Expenses	34,500,000	-
	A04-Employees Benefits	1,500,000	-
	A05-Grants Subsidies and Write Off of Loans	400,000	-
	A06-Transfers	19,000,000	-
	A13-Repairs and Maintenance	8,912,000	-
	Total Item (11)	64,312,000	27,500,000
12	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	18,530,000
	A011-2-Pay of Other Staff	-	32,000,000
	A012-1-Regular Allowances	-	72,942,000
	A012-2-Other Allowances	-	2,100,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A03-Operating Expenses	4,857,000	
	A06-Transfers	8,000,000	
	Total Item (12)	12,857,000	125,572,000
LQ4059 Ministers			
13	Funds for various objects.		
	A03-Operating Expenses	1,260,000	
	A05-Grants Subsidies and Writeoffs of Loans	35,500,000	-
	Total Item (13)	36,760,000	-
LQ4376 Staff and Household (Charged)			
14	Funds for various objects.		
	A012-2-Other Allowances	-	2,561,000
	A03-Operating Expenses	4,735,000	-
	A04-Employees Benefits	935,000	-
	A05-Grants Subsidies and Writeoffs of Loans	600,000	-
	A06-Transfers	58,354,000	-
	A13-Repairs and Maintenance	2,011,000	-
	Total Item (14)	66,635,000	2,561,000
15	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (15)	-	1,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011104 ADMINISTRATIVE INSPECTION			
LQ4060 Chief Ministers Inspection Team			
16	Funds for various objects.		
	A03-Operating Expenses	35,000	-
	A04-Employees Benefits	3,804,000	-
	A05-Grants Subsidies and Write Off of Loans	10,000	-
	A09-Physical Assets	700,000	-
	Total Item (16)	4,549,000	-
17	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (17)	-	1,000
LQ4061 Provincial Ombudsman			
18	Funds for various objects.		
	A011-2-Pay of Other Staff	-	1,569,000
	A012-1-Regular Allowances	-	1,975,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A03-Operating Expenses	1,636,000	-
	A09-Physical Assets	1,845,000	-
	Total Item (18)	3,481,000	3,544,000
LQ5037 Provincial Ombudsperson			
19	Funds for various objects.		
	A012-2-Other Allowances (Excluding TA)	-	360,000
	A03-Operating Expenses	3,347,000	-
	A06-Transfers	12,000	-
	A09-Physical Assets	100,000	-
	A13-Repairs and Maintenance	40,000	-
	Total Item (19)	3,499,000	360,000
20	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	1,625,000
	A012-1-Regular Allowances	-	1,000
	Total Item (20)	-	1,626,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011105 DISTRICT ADMINISTRATION			
LQ4583 District Administration			
21	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (21)	-	1,000
22	Funds under object head A04114-Leave Encashment.		
	A04-Employees Retirement Benefits	..	67,000
	Total Item (22)	-	67,000
23	Funds for the payment of leave encashment to the 2 officials.		
	A04-Employees Retirement Benefits	..	450,000
	Total Item (23)	-	450,000
24	Funds for the payment of leave encashment to the 2 officials.		
	A04-Employees Retirement Benefits	..	520,000
	Total Item (24)	-	520,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
25	Funds for the payment of Malik Imtiaz Ali, Assistant (BS-14) in the O/O District Collector. Jehlum.		
	A04-Employees Retirement Benefits	..	243,000
	Total Item (25)	-	243,000
26	Funds for the payment of Financial Assistance to Mst. Nazir Mai Widow of Mr.Saeed Ahmed (deceased), employee Class-IV(BS-02) O/O District Collector Bahawalpur.		
	A05-Grants Subsidies & Write Off of Loans	193,000	..
	Total Item (26)	193,000	-
27	Funds for Leave Encashment.		
	A04-Employees Retirement Benefits	..	249,000
	Total Item (27)	-	249,000
LQ4584 Sub-Division Administration			
28	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (28)	-	1,000
29	Funds for the payment of leave encashment to the 10 officials.		
	A04-Employees Retirement Benefits	..	1,534,000
	Total Item (29)	-	1,534,000
30	Funds to clear the pending liabilities and implementation of orders of the Provincial Ombudsman.		
	A03-Operating Expenses	..	250,000
	Total Item (30)	-	250,000
31	Funds under object head A04114-Leave Encashment.		
	A04-Employees Retirement Benefits	..	2,874,000
	Total Item (31)	-	2,874,000
32	Funds under object A4114-Leave Encashment.		
	A04-Employees Retirement Benefits	..	502,000
	Total Item (32)	-	502,000
33	Funds for the Payment of Leave Encashment.		
	A04-Employees Retirement Benefits	..	346,000
	Total Item (33)	-	346,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
34	Funds for payment of leave encashment in favour of 3 officials.		
	A04-Employees Retirement Benefits	..	634,000
	Total Item (34)	-	634,000
35	Funds for payment of leave encashment in favour of 3 officials.		
	A04-Employees Retirement Benefits	..	626,000
	Total Item (35)	-	626,000
36	Funds for Encashment of LPR.		
	A04-Employees Retirement Benefits	..	487,000
	Total Item (36)	-	487,000
LQ4586 Additional Collector of the District			
37	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (37)	-	1,000
38	Funds to meet the short fall under head A03807-POL Charges.		
	A03-Operating Expenses	..	800,000
	Total Item (38)	-	800,000
39	Funds for the payment of leave encashment to the 3 officials.		
	A04-Employees Retirement Benefits	..	579,000
	Total Item (39)	-	579,000
40	Funds for Leave Encashment.		
	A04-Employees Retirement Benefits	..	97,000
	Total Item (40)	-	97,000
41	Funds for the Payment of Leave Encashment.		
	A04-Employees Retirement Benefits	..	350,000
	Total Item (41)	-	350,000
42	Funds for payment of leave encashment in favour of 3 officials.		
	A04-Employees Retirement Benefits	..	547,000
	Total Item (42)	-	547,000
43	Funds for the payment of Leave Encashment.		
	A04-Employees Retirement Benefits	..	1,123,000
	Total Item (43)	-	1,123,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011108 LOCAL AUTHORITY ADMINISTRATION AND REGULATION OF LOCAL BODIES			
LQ4065 Local Government and Rural			
Development Department			
44	Additional appropriation to meet the excess expenditure.		
	A0121Z-Adhoc Relief Allowance 2014	-	3,600,000
	A01252-Non Practicing Allowance	-	125,000
	A04110-Payment of Pension	-	600,000
	Total Item (44)	-	4,325,000
45	Provision of funds for clearance of pension contribution claim.		
	A04-Employees Retirement Benefit	600,000	
	Total Item (45)	600,000	-
46	Provision of funds for Local Government & Community Development Department to make payment of bills of Newspapers		
	A03-Operating Expenses	1,200,000	-
	Total Item (46)	1,200,000	-
47	Provision of funds in favour of LG&CD Department for Additional Charge Allowance		
	A012-1-Regular Allowances	-	200,000
	Total Item (47)	-	200,000
48	Provision of funds in favour of LG&CD Department for clearance of pension contribution claim		
	A04-Employees Retirement Benefit	1,150,000	
	Total Item (48)	1,150,000	-
49	Provision of funds in favour of LG&CD Department for Gift & Entertainment		
	A06-Transfers	200,000	
	Total Item (49)	200,000	-
50	Provision of funds in favour of LG&CD Department for advertisement & publicity		
	A03-Operating Expenses	2,100,000	
	Total Item (50)	2,100,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011110 GENERAL COMMISSION AND ENQUIRIES			
LQ4092 Public Service Commission			
51	Funds for various objects.		
	A012-2-Other Allowances (Excluding TA)	-	2,990,000
	A03-Operating Expenses	529,000	
	A04-Employees Retirement Benefit	22,000	
	A05-Grants Subsidies and Write Off of Loans	2,500,000	-
	Total Item (51)	3,051,000	2,990,000
52	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	3,245,000
	A012-2-Other Allowances (Excluding TA)	-	14,688,000
	A03-Operating Expenses	-	9,452,000
	A04-Employees Benefits	-	1,107,000
	A06-Transfers	-	500,000
	A13-Repairs and Maintenance	-	1,200,000
	Total Item (52)	-	30,192,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011111 DIVISIONAL ADMINISTRATION			
LQ4508 Divisional Administration			
53	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances		1,000
	Total Item (53)	-	1,000
54	Funds to clear the pending liabilities in connection with the purchase of necessary Logistics/various items to facilitate the work of Tribunal of Inquiry (the incident at Rawalpindi between Ahle Tashi and Madrassa Taleem-ul-Quran on 15.11.2013, 10th Moharram-ul-Harram) led by Hon'able Mr. Justice Mamoon Rashid Sheikh.		
	A03-Operating Expenses	-	1,926,000
	A13-Repairs and Maintenance	-	29,000
	Total Item (54)	-	1,955,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
55	Funds for Leave Encashment.		
	A04-Employees Retirement Benefits	..	710,000
	Total Item (55)	-	710,000
56	Funds for the purchase of CCTV Cameras to be installed in the Commissioner's Office, D.G. Khan.		
	A09-Physical Assets	1,000,000	..
	Total Item (56)	1,000,000	-
57	Funds for the payment of leave encashment in favour of Mst. Ayesha Gillani and Rashida Naeem widow of Mr. Muhammad Naeem Mudassar (deceased), Office Superintendent (BS-16), Commissioner, Gujranwala Division, Gujranwala.		
	A05-Grants Subsidies & Write Off of Loans	500,000	..
	Total Item (57)	500,000	-
58	Funds for payment as leave encashment.		
	A04-Employees Retirement Benefits	..	1,245,000
	Total Item (58)	-	1,245,000
59	Funds for the payment of drivers posted in the Chief Minister's Pool.		
	A012-2-Other Allowance	..	115,000
	Total Item (59)	-	115,000
60	Funds for Divisional Administration, Commissioner, Rawalpindi.		
	A03-Operating Expenses	..	11,500,000
	A13-Repair and Maintenance		3,500,000
	Total Item (60)	-	15,000,000
61	Funds for the payment of leave encashment.		
	A04-Employees Retirement Benefits	..	1,380,000
	Total Item (61)	-	1,380,000
62	Funds to meet the shortfall under heads.		
	A03-Operating Expenses	..	1,830,000
	A13-Repair and Maintenance	..	100,000
	Total Item (62)	-	1,930,000
LQ4519	Circuit House of Various Divisional Headquarters		
63	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	..	1,000
	Total Item (63)	-	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
64	Funds to clear the pending liability of Circuit House Bahawalpur and further requirement for remaining period of current financial year 2014-15.		
	A03-Operating Expenses	..	2,500,000
	Total Item (64)	-	2,500,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0112 FINANCIAL AND FISCAL AFFAIRS			
011204 ADMINISTRATION OF FINANCIAL AFFAIRS			
LQ4066 Finance Department			
65	Funds for various objects.		
	A012-2-Other Allowances	-	1,850,000
	A03-Operating Expenses	8,102,234,000	-
	A05-Grants Subsidies and Write Off of Loans	100,000	-
	A09-Physical Assets	2,710,000	-
	Total Item (65)	8,105,044,000	1,850,000
66	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (66)	-	1,000
LQ5293 Provincial Finance Commission			
67	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (67)	-	1,000
LQ4784 Punjab Revenue Authority			
68	Funds for various objects.		
	A011-1-Pay of Officers	-	3,043,000
	A012-1-Regular Allowances	-	3,354,000
	A012-2-Other Allowances (Excluding TA)	-	876,000
	A03-Operating Expenses	-	15,387,000
	A04-Employees Benefits	319,000	-
	A05-Grants Subsidies and Write Off of Loans	1,000	-
	A06-Transfers	20,000	-
	A09-Physical Assets	86,634,000	-
	Total Item (68)	86,974,000	22,660,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0112 FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT(CUSTOM, I.TAX, EXCISE)			
LQ4067 Excise and Taxation Department			
69	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	..	1,000
	Total Item (69)	-	1,000
70	Funds for payment of honorarium to the staff working in Excise & Taxation Department.		
	A012-2-Other Allowance	..	593,000
	Total Item (70)	-	593,000
71	Funds for various objects.		
	A03-Operating Expenses	..	450,000
	A13-Repairs and Maintenance	..	1,000,000
	Total Item (71)	-	1,450,000
72	Funds for payment of encashment of LPR to Mr. Javid Khan, Staff Car Driver.		
	A04-Employees Retirement Benefits	..	280,000
	Total Item (72)	-	280,000
LQ4099 Board of Revenue			
73	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (73)	-	1,000
74	Funds for the object A01216-Qualification & A01238-Additional Charge Allowance.		
	A012-1-Regular Allowance	..	380,000
	Total Item (74)	-	380,000
75	Funds for financial assistance.		
	A05-Grants Subsidies & Write Off of Loans	300,000	..
	Total Item (75)	300,000	-
76	Funds under object head A04114-Leave Encashment.		
	A04-Employees Retirement Benefits	..	1,261,000
	Total Item (76)	-	1,261,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
77	Funds for the payment to the widows/families of four officers/officials who died while in service.		
	A05-Grants Subsidies & Write Off of Loans	2,400,000	..
	Total Item (77)	2,400,000	-
78	Funds under Object head A03902-Printing & Publication		
	A03-Operating Expenses	..	19,919,000
	Total Item (78)	-	19,919,000
79	Funds for the payment of Financial Assistance to Mst. Sabra Khalil w/o Mr. Muhammad Khalil Ahmad EX-PCS / BS-17.		
	A05-Grants Subsidies & Write Off of Loans	1,000,000	..
	Total Item (79)	1,000,000	-
80	Funds to be paid to Management and Professional Development Department (MPDD) in connection with the training of 36 Officers from all the Districts of the Punjab.		
	A03-Operating Expenses	..	163,000
	Total Item (80)	-	163,000
81	Funds under head A06301-Entertainment & Gifts.		
	A06-Transfers	100,000	..
	Total Item (81)	100,000	-
LQ4768 Member Colonies			
82	Funds for the payment to the private counsels.		
	A03-Operating Expenses	..	7,500,000
	Total Item (82)	-	7,500,000
83	Funds for payment of pending bills to Director General, Public Relations (DGPR), Punjab, Lahore.		
	A03-Operating Expenses	..	7,300,000
	Total Item (83)	-	7,300,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
LQ4100 Inspectorate of Treasuries			
84	Funds for various objects.		
	A012-2-Other Allowances (Excluding TA)	-	250,000
	A03-Operating Expenses	1,100,000	-
	Total Item (84)	1,100,000	250,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
85	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (85)	-	1,000
LQ4101 Treasuries/District Accounts Offices			
86	Funds for various objects.		
	A011-2-Pay of Other Staff	-	70,000
	A012-1-Regular Allowances	-	107,000
	A04-Employees Benefits	5,604,000	-
	A05-Grants Subsidies and Writeoffs of Loans	1,400,000	-
	A09-Physical Assets	1,000	-
	Total Item (86)	7,005,000	177,000
87	Additional appropriation to meet the excess expenditure.		
	A011-2-Pay of Other Staff		1,000
	A012-1-Regular Allowances		36,867,000
	A012-2-Other Allowances (Excluding TA)		6,150,000
	A03-Operating Expenses		15,240,000
	A04-Employees Benefits	1,985,000	
	A05-Grants Subsidies and Write Off of Loans	439,000	
	A13-Repairs and Maintenance	1,900,000	
	Total Item (87)	4,324,000	58,258,000
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS			
0112 FINANCIAL AND FISCAL AFFAIRS			
011207 AUDITING SERVICES			
LQ4102 Local Fund Audit Department			
88	Funds for various objects.		
	A03-Operating Expenses	76,000	
	Total Item (88)	76,000	-
89	Additional appropriation to meet the excess expenditure.		
	A011-2-Pay of Other Staff		1,000
	A012-1-Regular Allowances		2,000
	Total Item (89)	-	3,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION		
LQ4063 Services and General Administration		
Department		
90 Funds for various objects.		
A011-1-Pay of Officers	-	4,000,000
A011-2-Pay of Other Staff	-	4,000,000
A012-1-Regular Allowances	-	44,838,000
A012-2-Other Allowances (Excluding TA)	-	36,074,000
A03-Operating Expenses	248,621,000	-
A04-Employees Benefits	12,900,000	-
A05-Grants Subsidies and Writeoffs of Loans	14,700,000	-
A06-Transfers	3,040,000	-
A09-Physical Assets	50,283,000	-
A13-Repairs and Maintenance	7,600,000	-
Total Item (90)	337,144,000	88,912,000
91 Additional appropriation to meet the excess expenditure.		
A012-1-Regular Allowances	-	1,000
Total Item (91)	-	1,000
LQ4090 Director General Protocol		
92 Funds for various objects.		
A012-2-Other Allowances (Excluding TA)	-	745,000
A03-Operating Expenses	2,701,000	-
A06-Transfers	32,958,000	-
A09-Physical Assets	17,204,000	-
A13-Repairs and Maintenance	300,000	-
Total Item (92)	53,163,000	745,000
93 Additional appropriation to meet the excess expenditure.		
A011-1-Pay of Officers	-	2,000
A012-1-Regular Allowances	-	4,000
A06-Transfers	-	9,638,000
Total Item (93)	-	9,644,000
LQ4306 Punjab Procurement Regulatory Authority (PPRA)		
94 Funds for various objects.		
A03-Operating Expenses	-	11,430,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A09-Physical Assets	7,670,000	-
	Total Item (94)	7,670,000	11,430,000
LQ4307 I & C Wing (S&GAD)			
95	Funds for various objects.		
	A03-Operating Expenses	5,900,000	-
	A06-Transfers	2,900,000	-
	A09-Physical Assets	220,000	-
	A13-Repairs and Maintenance	250,000	-
	Total Item (95)	9,270,000	-
96	Additional appropriation to meet the excess expenditure.		
	A03-Operating Expenses	548,000	-
	A13-Repairs and Maintenance	850,000	-
	Total Item (96)	1,398,000	-
LQ4504 VIP Flight Maintenance and Operational Cell			
97	Funds for various objects.		
	A012-1-Regular Allowances	-	1,000
	A012-2-Other Allowances (Excluding TA)	-	2,312,000
	A03-Operating Expenses	600,000	-
	A13-Repairs and Maintenance	-	10,000,000
	Total Item (97)	600,000	12,313,000
98	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (98)	-	1,000
LQ4507 Aviation Flight (R.W.)			
99	Funds for various objects.		
	A011-2-Pay of Other Staff	-	484,000
	A012-1-Regular Allowances	-	5,372,000
	A012-2-Other Allowances (Excluding TA)	-	61,000
	A03-Operating Expenses	35,532,000	-
	A13-Repairs and Maintenance	10,000,000	-
	Total Item (99)	45,532,000	5,917,000
100	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	2,000
	Total Item (100)	-	2,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ4536 O&M Wing (S&GAD)			
101	Funds for various objects.		
	A011-1-Pay of Officers	-	264,000
	A012-1-Regular Allowances	-	2,305,000
	A012-2-Other Allowances (Excluding TA)	-	29,000
	A04-Employees Benefits	1,020,000	-
	Total Item (101)	1,020,000	2,598,000
102	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	1,000
	Total Item (102)	-	1,000
01 GENERAL PUBLIC SERVICE			
015 GENERAL SERVICES			
0151 PERSONNEL SERVICES			
015102 HUMAN RESOURCE MANAGEMENT			
LQ4383 Management and Professional Development Department			
103	Funds for various objects.		
	A05-Grants, Subsidies	1,600,000	
	Total Item (103)	1,600,000	-
104	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances		1,000
	Total Item (104)	-	1,000
LQ5992 Punjab Institute of Management & Professional Development			
105	Funds for various objects.		
	A012-2-Other Allowances (Excluding TA)	-	1,020,000
	A03-Operating Expenses	-	1,000
	Total Item (105)	-	1,021,000
106	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances		1,000
	Total Item (106)	-	1,000
01 GENERAL PUBLIC SERVICE			
015 GENERAL SERVICES			
0152 PLANNING SERVICES			
015201 PLANNING			
LQ4068 Planning and Development Department			
107	Provision of funds for grant of honorarium to the officers / officials of P&D Department		
	A012-1-Regular Allowances	-	8,800,000
	Total Item (107)	-	8,800,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
108	Provision of funds for encashment of LPR in favour of Mr. Nasrullah Khan, Naib Qaisd, P&D Department		
	A04-Employees Retirement Benefit	118,000	
	Total Item (108)	118,000	-
109	Provision of funds for clearance of pension contribution claim.		
	A04-Employees Retirement Benefit	165,000	
	Total Item (109)	165,000	-
110	Encashment of LPR, in favour of Mr. Iftikhar Ahmad, ex-Superintendent, P&D Department		
	A04-Employees Retirement Benefit	219,000	
	Total Item (110)	219,000	-
111	Provision of funds for creation of Energy Wing in P&D Department for the remaining period of the C.F.Y. 2014-15		
	A011-1-Pay of Officers		650,000
	A011-2-Pay of Other Staff		550,000
	A03-Operating Expenses	1,790,000	-
	Total Item (111)	1,790,000	1,200,000
112	Provision of funds in favour of P&D Department for Domestic Training		
	A03-Operating Expenses	2,000,000	
	Total Item (112)	2,000,000	-
113	Provision of funds in favour of Muhammad Javed Afzal Alvi for Encashment of LPR in P&D Department		
	A04-Employees Retirement Benefit	628,000	
	Total Item (113)	628,000	-
114	Financial Assistance to the family of Mr. Ijaz Anwar (Late) ex-Superintendent, P&D Department		
	A05-Grants, Subsidies and Writeoffs of Loans	500,000	
	Total Item (114)	500,000	-
115	Financial Assistance to the family of Mr. Abdul Rauf (Late) Ex-Superintendent, P&D Department		
	A05-Grants, Subsidies and Writeoffs of Loans	1,000,000	
	Total Item (115)	1,000,000	-
116	Token Supplementary Grant for Pay and Allowances in favour of P&D Department		
	A011-1-Pay of Officers		2,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A011-2-Pay of Other Staff		1,000
	A012-1-Regular Allowances		4,000
	A05-Grants, Subsidies and Writeoffs of Loans	1,000	
	Total Item (116)	1,000	7,000
117	Provision of funds for payment of Encashment of LPR in favour of Mst. Nargas Rauf Wd/o of Abdul Rauf (Late), Ex-Superintendent, S&GAD		
	A04-Employees Retirement Benefit	360,000	
	Total Item (117)	360,000	-
118	Provision of funds for payment of Encashment of LPR in favour of Mr. Muhammad Ijaz Hussain, Member (Social Sector), P&D Department		
	A04-Employees Retirement Benefit	1,011,000	
	Total Item (118)	1,011,000	-
119	Provision of funds for official visit of the delegation of Govt. of the Punjab to China regarding Lahore Orange Line Metro Project"		
	A03-Operating Expenses	480,000	
	Total Item (119)	480,000	-
120	Provision of funds for superannuation encashment of LPR, in favour of Mr. Muhammad Ashraf, Naib Qasid, P&D Department		
	A04-Employees Retirement Benefit	63,000	
	Total Item (120)	63,000	-
121	Provision of funds for travelling allowance for official visit to China of Chairman P&D Board, P&D Department		
	A03-Operating Expenses	353,000	
	Total Item (121)	353,000	-
122	Provision of funds for superannuation encashment of LPR, in favour of 3 persons of P&D Department		
	A04-Employees Retirement Benefit	1,511,000	
	Total Item (122)	1,511,000	-
123	Provision of funds for superannuation encashment of LPR, in favour of Mr. Syed Muhammad Aqeel Shah		
	A04-Employees Retirement Benefit	228,000	
	Total Item (123)	228,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
124	Provision of funds for superannuation encashment of LPR, in favour of Muhammad Ali and Muhammad Razzaq		
	A04-Employees Retirement Benefit	325,000	
	Total Item (124)	325,000	-
LQ4772 DIRECTOR GENERAL MONITORING & EVALUATION P&D DEPARTMENT			
125	Additional appropriation to meet the excess expenditure.		
	A0120D-Integrated Allowance	-	27,000
	A0121Z-Adhoc Relief Allowance 2014	-	563,000
	A0120N-Special Allowance	-	207,000
	A03402-Rent for Office Building	-	11,000
	Total Item (125)	-	808,000
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LQ4091 Punjab Service Tribunal			
126	Funds for various objects.		
	A09-Physical Assets	600,000	-
	Total Item (126)	600,000	-
127	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	3,000
	A012-1-Regular Allowances	-	5,000
	A09-Physical Assets	-	1,000
	Total Item (127)	-	9,000
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032108 ECONOMIC CRIME INVESTIGATION			
LQ4093 Anti-corruption Establishment			
128	Funds for various objects.		
	A04-Employees Benefits	566,000	-
	Total Item (128)	566,000	-
129	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (129)	-	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ4094 Special Judges Anti-corruption Courts			
130	Funds for various objects.		
	A03-Operating Expenses	3,123,000	-
	A04-Employees Benefits	1,280,000	-
	A05-Grants Subsidies and Write Off of Loans	1,000,000	-
	A13-Repairs and Maintenance	365,000	-
	Total Item (130)	5,768,000	-
131	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	8,095,000
	A012-2-Other Allowances (Excluding TA)		285,000
	A03-Operating Expenses	1,033,000	-
	A13-Repairs and Maintenance	570,000	-
	Total Item (131)	1,603,000	8,380,000
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHERPLACES OF DETENTION AND CO			
LQ4103 Reclamation and Probation Department			
132	Funds for various objects.		
	A012-1-Regular Allowances	-	375,000
	A012-2-Other Allowances (Excluding TA)		85,000
	A04-Employees Benefits	380,000	-
	Total Item (132)	380,000	460,000
133	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (133)	-	1,000
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT/ADMINISTRATION			
LQ4064 Home Department			
134	Funds for various objects.		
	A011-1-Pay of Officers	-	7,528,000
	A011-2-Pay of Other Staff	-	1,371,000
	A012-1-Regular Allowances	-	12,009,000
	A012-2-Other Allowances	-	4,894,000
	A03-Operating Expenses	152,388,000	-
	A04-Employees Benefits	2,357,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A05-Grants Subsidies and Write Off of Loans	559,501,000	-
	A06-Transfers	900,000	-
	A09-Physical Assets	49,285,000	-
	A13- Repairs and Maintenance	2,143,000	-
	Total Item (134)	766,574,000	25,802,000
135	Additional appropriation to meet the excess expenditure.		
	A011-2-Pay of Other Staff	-	1,000
	A012-1-Regular Allowances	-	2,000
	Total Item (135)	-	3,000
	LQ4095 Crisis Management and Control Centre		
136	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	1,000
	A012-1-Regular Allowances	-	1,000
	Total Item (136)	-	2,000
	LQ4096 District Public Safety Commission		
137	Funds for various objects.		
	A011-1-Pay of Officers	-	52,000
	A012-1-Regular Allowances	-	832,000
	A04-Employees Benefits	483,000	-
	Total Item (137)	483,000	884,000
	LQ4097 Forensic Science Laboratory		
138	Funds for various objects.		
	A03-Operating Expenses	-	1,500,000
	A05-Grants Subsidies and Writeoffs of Loans	800,000	-
	A09-Physical Assets	198,502,000	-
	Total Item (138)	199,302,000	1,500,000
	LQ4456 Director General (Inspection)		
139	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	1,000
	A012-1-Regular Allowances	-	1,000
	Total Item (139)	-	2,000
	LQ4457 Directorate of Monitoring		
140	Funds for various objects.		
	A012-2-Other Allowances (Excluding TA)	-	1,000
	A03-Operating Expenses	1,947,000	-
	A04-Employees Benefits	1,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A09-Physical Assets	3,000	-
	A13-Repairs and Maintenance	1,000	-
	Total Item (140)	1,952,000	1,000
141	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	2,000
	Total Item (141)	-	2,000
LQ5276 Public Prosecution Department			
142	Funds for various objects.		
	A012-1-Regular Allowances	-	1,000
	A03-Operating Expenses	-	235,000
	A04-Employees Benefits	-	422,000
	A05-Grants Subsidies	1,000,000	-
	Total Item (142)	1,000,000	658,000
143	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (143)	-	1,000
LQ5283 Prosecutor General			
144	Funds for various objects.		
	A012-1-Regular Allowances	-	1,000
	A012-2-Other Allowances (Excluding TA)	-	401,000
	A03-Operating Expenses	5,322,000	-
	A04-Employees Benefits	474,000	-
	A09-Physical Assets	1,685,000	-
	Total Item (144)	7,481,000	402,000
LQ5470 Centre for Professional Development			
145	Funds for newly Established CPD.		
	A03-Operating Expenses	4,934,000	-
	A06-Transfers	3,000,000	-
	A09-Physical Assets	1,000	-
	A13-Repairs and Maintenance	304,000	-
	Total Item (145)	8,239,000	-
LQ5362 Child Protection			
146	Funds for various objects.		
	A05-Grants Subsidies and Write Off of Loans	1,300,000	-
	A09-Physical Assets	1,000	-
	Total Item (146)	1,301,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041310 ADMINISTRATION			
LQ4075 Labour and Human Resource Department			
147	Additional appropriation required to meet the excess expenditure		
	A012-1 Regular Allowances	..	2,000
	Total Item (147)	..	2,000
148	Funds for payment of honorarium to the officers and officials of Labour & HR Department		
	A012-2 Other Allowances	..	507,000
	Total Item (148)	..	507,000
149	Funds in favour of Mr. Ahmad Ali S/o Muhammad Yamin Khan, Naib Qasid for leave encashment in lieu of leave preparatory to retirement		
	A03 Operating Expenses	..	185,000
	Total Item (149)	..	185,000
150	TA/DA Charges to the Labour & Human Resource Department		
	A03 Operating Expenses	..	150,000
	Total Item (150)	..	150,000
151	Funds for leave encashment to Mr. Nasir Jamil Khan, Additional Secretary (Rtd.), Labour & HR Deptt.		
	A04 Employee Retirement Benefits		636,000
	Total Item (151)	-	636,000
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
LQ4081 Agriculture Department			
152	Additional appropriation required to meet the excess expenditure		
	A011-1 Pay of Officers	..	1,000
	A012-1 Regular Allowances	..	1,000
	Total Item (152)	..	2,000
153	Token supplementary grant under object A0121Z-Adhoc Relief Allowance 2014		
	A012-1 Regular Allowances		1,000
	Total Item (153)	-	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
154	Additional funds for Superannuation Encashment of LPR		
	A04 Employee Retirement Benefits	..	150,000
	Total Item (154)	..	150,000
155	Funds for making the arrangements of Horse and Cattle Show 2015		
	A05 Grants Subsidies & Write Off of Loans	6,585,000	..
	Total Item (155)	6,585,000	..
LQ4082 FOOD DEPARTMENT			
156	Provision of funds for Adhoc Relief All., Additional Charge All and Encashment of LPR in favour of Food Department		
	A012-1-Regular Allowances		1,500,000
	A04-Employees Retirement Benefit	1,400,000	
	Total Item (156)	1,400,000	1,500,000
157	Provision of funds for Rates & Taxes and Repair of Transport in Food Department		
	A03-Operating Expenses	30,000	
	A13-Repair and Maintenance	500,000	
	Total Item (157)	530,000	-
158	Financial Assistance to the Mst. Sajida Naeem wd/o late Mr. Muhammad Adnan Ajmal, Junior Clerk, Food Department		
	A05-Grants, Subsidies and Writeoffs of Loans	600,000	
	Total Item (158)	600,000	-
159	Provision of funds in favour of Food Department		
	A011-1-Pay of Officers		84,000
	A011-2-Pay of Other Staff		60,000
	A012-1-Regular Allowances		502,000
	Total Item (159)	-	646,000
LQ4083 Livestock and Dairy Development Deptt.			
160	Additional appropriation required to meet the anticipated excess expenditure of Rs.1,000 (Recurring)		
	A0121Z Adhoc Relief 2014	-	1,000
	Total Item (160)	-	1,000
161	Entertainment and Gifts to the Foreign dignitaries		
	A06 Transfers	700,000	-
	Total Item (161)	700,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
162	Re-imbursment of medical charges in favour of Mr. Sajjad Ali, Law Officer		
	A012-2 Other Allowances	100,000	-
	Total Item (162)	100,000	-
163	Purchase of IT Equipments to clear the pending liabilities of the Department		
	A09 Physical Assets	221,000	-
	Total Item (163)	221,000	-
164	Leave encashment for the retired employees of the L&DD Department		
	A04 Employees Retirement Benefits	1,900,000	-
	Total Item (164)	1,900,000	-
165	Provision of funds for Postage and Telegraph		
	A03 Operating Expenses	-	50,000
	Total Item (165)	-	50,000
166	Funds for making the arrangement of Horse and Cattle Show 2015		
	A05 Grants, Subsidies & Write Off Loans	13,578,000	-
	Total Item (166)	13,578,000	-
LQ4084 Forestry Wildlife Fisheries and Tourism Department			
167	Additional appropriation required to meet the excess expenditure		
	A011-2 Pay of Other Staff	..	1,000
	A012-1 Regular Allowances	..	1,000
	Total Item (167)	..	2,000
168	Funds in favour of Mr. Muhammad Ashiq S/o Inayat Ali, Ex-Gararge Supervisor (BS-11) for leave encashment in lieu of leave preparatory to retirement		
	A04 Employee Retirement Benefits	..	214,000
	Total Item (168)	..	214,000
169	Ex-Gratia grant-in-aid for making payment of financial assistance to Mrs. Tahira Naeem Tiwana widow of Mr. Naeem Hayat Tiwana, Ex-Additional Secretary, FW&F Department		
	A03 Operating Expenses	2,500,000	..
	Total Item (169)	2,500,000	..

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ4085 Cooperative Department			
170	Funds for payment Honorarium to the nine employees.		
	A012-2-Other Allowance	..	192,000
	Total Item (170)	..	192,000
171	Funds for various objects.		
	A011-1-Pay of Officers	..	50,000
	A012-1-Regular Allowance	..	750,000
	A012-2-Other Allowances	..	150,000
	A04-Employees Retirement Benefits	..	500,000
	A09-Physical Assets	98,000	..
	Total Item (171)	98,000	1,450,000
172	Funds on account of arrear of pay and allowances of Mr. Waris Ali, Dispatcher Rider (BS-4) from 01.09.2012 to 10.07.2014.		
	A011-1-Pay of Officers	..	135,000
	A012-1-Regular Allowance	..	198,000
	A012-2-Other Allowances	..	55,000
	Total Item (172)	-	388,000
173	Additional Funds for Non-Salary.		
	A03-Operating Expenses	..	200,000
	A04-Employees Retirement Benefits	..	120,000
	A06-Transfers		8,000
	Total Item (173)	-	328,000
LW4065 Cane Commissioner Punjab			
174	Additional appropriation to meet the excess expenditure.		
	A0121T-Adhoc Relief 2013	-	220,000
	A0121Z-Adhoc Relief Allowance 2014	-	220,000
	A01270-001-Others	-	14,000
	Total Item (174)	-	454,000
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422 IRRIGATION			
042201 ADMINISTRATION			
LQ4086 Irrigation and Power Department			
175	Additional appropriation to meet the excess expenditure.		
	A0121Z-Adhoc Relief Allowance 2014	-	3,400,000
	Total Item (175)	-	3,400,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
176	Provision of funds for payment of encashment in favour of Mr. Muhammad Aslam and Mr. Bashir Ahmad of Irrigation Department		
	A04-Employees Retirement Benefit	368,000	-
	Total Item (176)	368,000	-
177	Provision of funds for payment of special additional allowance to Senior Law Officers of Irrigation Department		
	A012-1-Regular Allowances	-	266,000
	Total Item (177)	-	266,000
178	Provision of funds for Irrigation Department under object code A03407-Rates & Taxes		
	A03-Operating Expenses	50,000	-
	Total Item (178)	50,000	-
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426 FOOD			
042601 ADMINISTRATION			
LQ4071 Communication and Works Department			
179	Funds for various objects.		
	A04-Employees Benefits	519,000	-
	A13- Repairs and Maintenance	2,000,000	-
	Total Item (179)	2,519,000	-
180	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers		1,000
	A011-2-Pay of Other Staff		1,000
	A012-1-Regular Allowances		3,000
	Total Item (180)	-	5,000
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 ADMINISTRATION			
043701 ADMINISTRATION			
LQ4905 Energy Department			
181	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances		1,000
	Total Item (181)	-	1,000
182	Funds in connection with visit of Additional Chief Secretary (Energy) to Beijing, China.		
	A03-Operating Expenses	..	1,000,000
	Total Item (182)	-	1,000,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
183	Token Supplementary for Energy Department		
	A09-Physical Assets	2,000	..
	Total Item (183)	2,000	-
184	Supplementary in connection with visit of Additional Chief Secretary (Energy) to China w.e.f. 20.03.2015 to 26.03.2015		
	A03-Operating Expenses	..	800,000
	Total Item (184)	-	800,000
185	Funds for hiring of services of experts and professionals.		
	A03-Operating Expenses	..	2,500,000
	Total Item (185)	-	2,500,000
186	Funds in connection with visit of Additional Chief Secretary (Energy) to Beijing, China.		
	A03-Operating Expenses	..	800,000
	Total Item (186)	-	800,000
187	Funds in connection with visit of Additional Chief Secretary (Energy) to Beijing, China w.e.f. 25.08.2014 to 30.08.2014.		
	A03-Operating Expenses	..	700,000
	Total Item (187)	-	700,000
188	Funds For Creation of one post of Additional Secretary (Planning & Implementation /BS-19) alongwith support staff in Energy Department .		
	A011-1-Pay of Officers	..	900,000
	A011-2-Pay of Other Staff	..	230,000
	A012-1-Regular Allowances	..	2,083,000
	A012-2-Other Allowances	..	30,000
	Total Item (188)	-	3,243,000
189	Funds for token supplementary.		
	A012-2-Other Allowances	..	1,000
	Total Item (189)	-	1,000
190	Funds in connection with visit of Additional Chief Secretary (Energy) to China from 20.10.2014 to 25.10.2014.		
	A03-Operating Expenses	..	800,000
	Total Item (190)	-	800,000
191	Funds for Leave Encashment.		
	A04-Employees Retirement Benefits	..	300,000
	Total Item (191)	-	300,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
192	Funds in connection with visit of Additional Chief Secretary (Energy) to China and Hong Kong w.e.f. 04.11.2014 to 15.11.2014.		
	A03-Operating Expenses	..	1,000,000
	Total Item (192)	-	1,000,000
193	Funds in connection with visit of Additional Chief Secretary (Energy) to China w.e.f. 23.11.2014 to 28.11.2014.		
	A03-Operating Expenses	..	700,000
	Total Item (193)	-	700,000
194	Funds in connection with visit of Additional Chief Secretary (Energy) to China w.e.f. 14.12.2014 to 20.12.2014.		
	A03-Operating Expenses	..	700,000
	Total Item (194)	-	700,000
195	Funds in connection with release for leave Encashment		
	A04-Employees' Retirement Benefit	..	800,000
	Total Item (195)	-	800,000
196	Funds in connection with visit of Additional Chief Secretary (Energy) to China from 13.02.2015 to 19.02.2015		
	A03-Operating Expenses	..	1,000,000
	Total Item (196)	-	1,000,000
197	Supplementary in connection with visit of Additional Chief Secretary (Energy) to China w.e.f. 04.03.2015 to 08.03.2015		
	A03-Operating Expenses	..	700,000
	Total Item (197)	-	700,000
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0441 MANUFACTURING			
044105 ADMINISTRATION			
LQ4087 Industries Department			
198	Additional appropriation required to meet the excess expenditure		
	A012-1-Regular Allowances		1,000
	Total Item (198)	-	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
199	Funds for Superannuation Encashment of LPR for further payment to the officer /officials.		
	A04-Employees Retirement Benefits	..	900,000
	Total Item (199)	-	900,000
200	Funds to pay off liabilities of MCB in Case No.COSNO.31/1985 towards Sulej Cotton Mills Ltd Okara.		
	A05-Grants Subsidies & Write Off of Loans	6,000,000	..
	Total Item (200)	6,000,000	-
201	Funds for incurring expenditures on cheque distribution ceremony and print and electronic media campaign of Chief Minister's Self-Employment Scheme (CMSES).		
	A03-Operating Expenses	..	20,268,000
	Total Item (201)	-	20,268,000
LQ4106 PUNJAB PRICES AND SUPPLY BOARD			
202	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowance	..	1,000
	Total Item (202)	..	1,000
203	Funds for the payment to the DGPR, in connection with media campaign on Price Control activities.		
	A03-Operating Expenses	..	1,358,000
	Total Item (203)	..	1,358,000
204	Funds for the enhancement of Capacity Building to Run Punjab Prices & Supplies Board.		
	A06-Transfers		50,000
	Total Item (204)	..	50,000
205	Funds for the Payment to the Director General Public Relations (DGPR) in connection with the publicity campaign regarding reduction in POL Prices.		
	A03-Operating Expenses	..	3,343,000
	Total Item (205)	..	3,343,000
LQ4382 Mines and Minerals Department			
206	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowance	..	1,000
	Total Item (206)	-	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
207	Funds for TA/DA and Charge Allowance		
	A012-1-Regular Allowance	..	100,000
	A03-Operating Expenses	..	1,100,000
	Total Item (207)	-	1,200,000
208	Funds for payment of honorarium to the officers and officials of Mines and Minerals Department.		
	A012-2-Other Allowance	..	535,000
	Total Item (208)	-	535,000
209	Funds for the Prospectors & Developers Association Convention (PDAC) in March, 2015 Toronto-Canada.		
	A03-Operating Expenses	..	200,000
	Total Item (209)	-	200,000
210	Funds for Leave Encashment and Medical Charges.		
	A012-2-Other Allowance	..	70,000
	A04-Employees Retirement Benefits	..	133,000
	Total Item (210)	-	203,000
211	Funds for the Provision of different items i.e Computers, LCDS, Printers Laptops , Motorcycles.		
	A09-Physical Assets	1,226,000	..
	Total Item (211)	1,226,000	-
212	Funds to meet the expenditure for TA/DA for different visits specially to China.		
	A03-Operating Expenses	..	1,000,000
	Total Item (212)	-	1,000,000
LQ4776	District Consumer Protection Council		
213	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (213)	-	1,000
214	Funds for Contingent Paid Staff		
	A012-2-Other Allowances	..	520,000
	Total Item (214)	-	520,000
215	Funds under object A01216-Qualification Allowance.		
	A012-1-Regular Allowances	..	270,000
	Total Item (215)	-	270,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ5277 Punjab Consumer Protection Council			
216	Additional appropriation required to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (216)	-	1,000
217 Funds for Contingent Paid Staff			
	A012-2-Other Allowance	..	300,000
	Total Item (217)	-	300,000
218 Funds in favour of Mst. Munawar Begum W/o Mr. Khalid Mahmood (deceased), office Superintendent (BS-16).			
	A05-Grants Subsidies & Write Off of Loans	500,000	..
	Total Item (218)	500,000	-
LQ5279 District Consumer Courts			
219	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (219)	-	1,000
220 Funds for Contingent Paid Staff			
	A012-2-Other Allowance	..	180,000
	Total Item (220)	-	180,000
221 Funds in favour of 11 District Consumer Courts (DCCs).			
	A03-Operating Expenses	..	3,393,000
	A13-Repair and Maintenance	..	2,274,000
	Total Item (221)	-	5,667,000
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045201 ADMINISTRATION			
LQ4088 Transport Department			
222	Additional appropriation required to meet the excess expenditure		
	A012-1 Regular Allowances	..	1,000
	Total Item (222)	..	1,000
223 Funds for payment of superannuation encashment of LPR to Section Officer and Qasid of Transport Department			
	A05 Grants Subsidies & Write Off of Loans	..	690,000
	Total Item (223)	..	690,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
224	Funds for publication of advertisement regarding frequent cylinder blasts / blaze in Public Service Vehilces		
	A03 Operating Expenses	..	227,000
	Total Item (224)	..	227,000
225	Funds for undertaking cancer surgery of Mr. Luqman Haider, GIS & Computing Expert of Transport Department at Shaukat Khanum Hospital		
	A05 Grants Subsidies & Write Off of Loans	500,000	..
	Total Item (225)	500,000	..
226	Provision of funds for Special Additional Allowance Law and Rates & Taxes		
	A012-1 Regular Allowances	..	165,000
	A03 Operating Expenses	..	180,000
	Total Item (226)	..	345,000
227	Funds for making the arrangements of Horse and Cattle Show 2015		
	A05 Grants Subsidies & Write Off of Loans	11,156,000	..
	Total Item (227)	11,156,000	..
06 HOUSING AND COMMUNITY AMENITIES			
061 HOUSING DEVELOPMENT			
0611 HOUSING DEVELOPMENT			
061101 ADMINISTRATION			
LQ4076 Housing and Physical Planning Department			
228	Funds for various objects.		
	A03-Operating Expenses	10,000,000	-
	Total Item (228)	10,000,000	-
229	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	Total Item (229)	-	1,000
LQ4077 Environment Protection Deptt			
230	Funds for to meet the expenditure of additional charge allowance.		
	A01243-Additional Charge Allowance	40,000	
	Total Item (230)	40,000	-
231	Funds under different objects, Environment Protection Department		
	A0121T-Adhoc Releif Allowance 2013	200,000	
	A0121Z-Adhoc Releif Allowance 2014	380,000	

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A03907-Advertisement & Publicity	30,000	
	Total Item (231)	610,000	-
232	Funds under different objects, Environment Protection Department		
	A03805-T.A /D.A	110,000	
	A03807-POL.	800,000	
	Total Item (232)	910,000	-
233	Funds under different objects, Environment Protection Department		
	A01101-Pay of Officer	5,500,000	
	A01202-House Rent Allowance	600,000	
	A01217-Medical Allowance	550,000	
	A01248-Judicial Allowance	2,450,000	
	Total Item (233)	9,100,000	-
234	Funds to meet the excess expenditures of Environment Protection Department during the year 2014-15.		
	A03807-P.O.L Charges.	178,000	
	A03808-Convance Charges	22,000	
	A03902-Printing and Publication.	25,000	
	A03905-Newspaper Periodicals Books.	25,000	
	A03936-Forn/Inland Tr.	30,000	
	A03942-Cost of Other Stores	30,000	
	A03955-Computer Stationary	150,000	
	A03970-Others.	200,000	
	A04114-Superannuation Encashment Of L.P.R	340,000	
	A06301-Entertainments & Gifts	20,000	
	A13001-Transport	619,000	
	A13101-Machinery and Equipment.	170,000	
	A13201-Furniture and Fixture.	100,000	
	Total Item (234)	1,909,000	-
	07 HEALTH		
	074 PUBLIC HEALTH SERVICES		
	0741 PUBLIC HEALTH SERVICES		
	074107 PUBLIC WELFARE MEASURES		
	LQ4575 Directorate of P & P		
235	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,000
	A09-Physical Assets	4,000	-
	Total Item (235)	4,000	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ5364 Population Welfare Department			
236	Funds for various objects.		
	A03-Operating Expenses	-	2,159,000
	Total Item (236)	-	2,159,000
237	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	2,000
	Total Item (237)	-	2,000
07 HEALTH			
076 HEALTH ADMINISTRATION			
0761 ADMINISTRATION			
076101 ADMINISTRATION			
LQ4074 Health Department			
238	Additional appropriation required to meet the anticipated excess expenditure.		
	A01207-Washing Allowance	-	14,000
	A01209-Special Addl. Allowance	-	211,000
	A0120D-Integrated Allowance	-	203,000
	A0121Z-Adhoc Relief 2014	-	4,300,000
	A01226-Computer Allowance	-	75,000
	A01235-Secretariat Allowance	-	12,000
	A01239-Special Allowance	-	94,000
	A03305-POL for Generator	2,500,000	-
	Total Item (238)	2,500,000	4,909,000
239	LQ4074-Payment of Salary/Emoluments to Senior Consultants and Consultants Hired by Health Department.		
	A03 Operating Expenses	1,356,000	-
	Total Item (239)	1,356,000	-
240	LQ4074-Financial assistance for treatment abroad follow up visit at Kings College Hospital, London, U.K. in favour of Dr. Adnan Zafar Khan, Deputy Secretary(Estt), Health Department.		
	A05 Grants Subsidies and Write Off of Loans	934,000	-
	Total Item (240)	934,000	-
241	LQ4074-Re-imburement of medical charges in favour of Syed Hammad Raza, Assistant, Health Department		
	A12-2 Other Allowances	247,000	-
	Total Item (241)	247,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
242	LQ4074-Payment of outstanding electricity dues of presently sub office of Health Department		
	A03 Operating Expenses	1,000,000	-
	Total Item (242)	1,000,000	-
243	LQ4074-Grant of Additional Charge Allowance		
	A012-1 Regular Allowances	27,000	-
	Total Item (243)	27,000	-
244	LQ4074-Encashment of LPR to Mr.Muazzam Ali Khan, Chief Drug Controller (BS-20).		
	A04 Pension	827,000	-
	Total Item (244)	827,000	-
245	LQ4074-Payment of Salary / Emoluments to Senior Consultants and Consultants Hired by Health Department.		
	A03 Operating Expenses	1,356,000	-
	Total Item (245)	1,356,000	-
246	LQ4074-Financial assistance in favour of Dr.Adnan Zafar Khan, Deputy Secretary (Estt), Health Department.		
	A05 Grants Subsidies and Write Off of Loans	1,200,000	-
	Total Item (246)	1,200,000	-
247	LQ4074-Payment to Punjab Health Initiative Management Company (PHIMC) in Head of A03407 Rates & Taxes.		
	A03 Operating Expenses	61,000	-
	Total Item (247)	61,000	-
248	LQ4074-Payment in the Head of Account A03407 Rates & Taxes Health Department.		
	A03 Operating Expenses	37,000	-
	Total Item (248)	37,000	-
249	LQ4074-Financial assistance to the family of Late Muhammad Anwar, Assistant, E&A Branch Health Department.		
	A05 Grants Subsidies and Write Off of Loans	800,000	-
	Total Item (249)	800,000	-
250	LQ4074-Payment of Outstanding Electricity Dues of Presently sub Office of Health Department.		
	A03 Operating Expenses	1,000,000	-
	Total Item (250)	1,000,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
251	LQ4074-Honoraria equal to One Month Basic Pay in favour of Employees of Health Department.		
	A12-2 Other Allowances	263,000	-
	Total Item (251)	263,000	-
252	LQ4074-Honoraria equal to One Month Basic Pay in favour of Employees of Health Department.		
	A12-2 Other Allowances	33,000	-
	Total Item (252)	33,000	-
253	LQ4074-Financial assistance to the family of Late Muhammad Afzal, Senior Scale Stenographer, Health Department.		
	A05 Grants Subsidies and Write Off of Loans	1,000,000	-
	Total Item (253)	1,000,000	-
254	LQ4074-Honoraria equal to One Month Basic Pay in favour of Employees of Health Department.		
	A12-2 Other Allowances	53,000	-
	Total Item (254)	53,000	-
255	LQ4074-For Payment to the Family of Late Muhammad Anwar, Assistant E&A Branch Health Department.		
	A04 Pension	430,000	-
	Total Item (255)	430,000	-
LQ4105 Drug Courts			
256	Additional appropriation to meet the excess expenditure.		
	A01207-Washing Allowance	-	1,000
	A0121Z-Adhoc Relief Allowance 2014	-	330,000
	A01239-Special Allowance	-	56,000
	A01271-Overtime Allowance	-	35,000
	Total Item (256)	-	422,000
257	Payment of Pending bills of Ph.D Allowance of Ex-Department Prosecuting Officer of Drug Court, Lahore.		
	A012-1 Regular Allowances	-	173,000
	Total Item (257)	-	173,000
08 RECREATIONAL, CULTURE AND RELIGION			
081 RECREATIONAL AND SPORTING SERVICES			
0811 RECREATIONAL AND SPORTING SERVICES			
081105 ADMINISTRATION			
LQ4152 Grant to Punjab Sports Board			
258	Funds for various objects.		
	A05-Grants Subsidies and Writeoffs of Loans	47,428,000	-
	Total Item (258)	47,428,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ4153 Directorate General Sports			
259	Additional appropriation to meet the excess expenditure.		
	A012-1-Regular Allowances	-	1,727,000
	Total Item (259)	-	1,727,000
LQ5142 Youth Affair, Sports, Archeology and Tourism Department			
260	Funds for various objects.		
	A05-Grants Subsidies and Writeoffs of Loans	-	9,000,000
	Total Item (260)	-	9,000,000
261	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	1,000
	A012-1-Regular Allowances	-	6,000
	A012-2-Other Allowances (Excluding TA)	-	1,000
	Total Item (261)	-	8,000
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084103 AUQAF			
LQ4080 Auqaf Department			
262	Funds for various objects.		
	A012-1-Regular Allowances	-	1,000
	A012-2-Other Allowances	-	1,500,000
	A03-Operating Expenses	-	740,000
	A05-Grants Subsidies and Write Off of Loans	300,000	-
	A06-Transfers	70,000	-
	Total Item (262)	370,000	2,241,000
08 RECREATIONAL, CULTURE AND RELIGION			
086 ADMIN.OF INFO.,RECREATION & CULTURE			
0861 ADMIN.OF INFO.,RECREATION & CULTURE			
086101 ADMINISTRATION			
LQ4069 Information Culture and Youth Affairs			
Department			
263	Additional appropriation required to meet the excess expenditure		
	A012-1 Regular Allowances	..	1,000
	Total Item (263)	..	1,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
264	Funds for payment of additional charge allowance to Mr. Fazal Abbas, Additional Secretary, I&C Deptt for the period from 05.08.2014 to 02.11.2014 for holding the charge of Director Punjab Jiangsu Cultural Centre, Lahore		
	A012-1 Regular Allowances	..	18,000
	Total Item (264)	..	18,000
265	Funds for payment of additional charge allowance		
	A012-1 Regular Allowances	..	18,000
	Total Item (265)	..	18,000
266	Funds for payment of Additional Charge Allowance to Mr. Muhammad Javaid Tufail, Section Officer(Planning), I&C Deptt. for the period from 26.08.2014 to 21.10.2014		
	A012-1 Regular Allowances	..	11,000
	Total Item (266)	..	11,000
267	Funds for Punjab Film Censor Board		
	A012-2 Other Allowances	..	150,000
	A012-1 Regular Allowances	..	1,005,000
	Total Item (267)	..	1,155,000
268	Funds for leave encashment in lieu of leave preparatory to retirement to Mr. Muhammad Javed Malik, Section Officer (BS-17), Informatiuon & Culture Deptt.		
	A04 Employee Retirement Benefits	..	524,000
	Total Item (268)	..	524,000
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103 ADMINISTRATION			
LQ4073 Literacy Department			
269	Funds for UNICEF under MYWP, Literacy Deptt against an equvilent receipt credited in to Account-I (Non-food)		
	A06470-Others	10,425,000	
	Total Item (269)	10,425,000	-
270	Funds for LPR to MR. Mushtaq Ahmad Zafar, Superintendent, Literacy Department.		
	A04114-Superannuation Encashment of LPR	312,000	
	Total Item (270)	312,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
271	Funds for Publicity & Advertisement for making payment to DGPR, Literacy Deptt.		
	A03907-Advertising and Publicity	3,706,000	
	Total Item (271)	3,706,000	-
272	Funds for Additional Charge Allowance, Literacy Deptt.		
	A01238-Additional Charge Allowance	100,000	
	Total Item (272)	100,000	
273	Funds under different objects, Literacy Department.		
	A03805-Travelling Allowance	90,000	
	A03807-POL	203,000	
	A03901-Stationery	135,000	
	A03902-Printing and Publication	68,000	
	A03903-Conference / Seminars / Workshops / Symposia	68,000	
	A03940-Unforeseen Expenditure	45,000	
	A03942-Cost of Other Stores	68,000	
	A03955-Computer Stationary	135,000	
	A03970-Others	90,000	
	A06301-Entertainment and Gifts	23,000	
	A13001-Transport	225,000	
	A13101-Machinery and Equipment	68,000	
	A13201-Furniture and Fixtures	23,000	
	A13701-Hardware	23,000	
	A13702-Software	23,000	
	A13703-IT Equipment	23,000	
	Total Item (273)	1,310,000	-
274	Funds under object A01273-Honoraria , Literacy Department.		
	A01273-Honoraria	676,000	
	Total Item (274)	676,000	-
275	Funds under following objects, Literacy Department.		
	A03201-Postage and Telegraph	50,000	
	A03304-Hot and Cold Weather Charges	50,000	
	A03407-Rates and Taxes	25,000	
	A03806-Transportation of Goods	25,000	
	A03905-Newspapers Periodicals and Books	25,000	
	A03906-Uniforms and Protective Clothing	100,000	

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A03918-Exhibitions, Fairs and Other National Celebrations	125,000	
	Total Item (275)	400,000	-
276	Funds to meet the excess expenditures of Literacy Department during the year 2014-15.		
	A0121Z-Adhoc Rel. 2014	1,000	
	Total Item (276)	1,000	-
LQ4448 Higher Education Department			
277	Funds under object A01105-Qualification Allowance on account of Ph.D Allowance in respect of Mr. Khalid Bashir, Deputy Secretary, Higher Education Deptt.		
	A01216-Qualification Allowance	315,000	
	Total Item (277)	315,000	-
278	Funds under object A04114-LPR in favour of Mr. Abdul Majeed, Naib Qasid, Higher Education Department.		
	A04114-Supernnuation	140,000	
	Total Item (278)	140,000	-
279	Funds for Publicity & Advertisement to clear the pending liabilities of DGPR, Higher Education Deptt.		
	A03907-Advertising and Publicity	2,500,000	
	Total Item (279)	2,500,000	-
280	Funds in respect of Mr. Abdullah Khan Sumbal, former Secretary, Higher Education Deptt.		
	A03824-Other – International	69,000	
	Total Item (280)	69,000	-
281	Funds for Superannutaion of LPR, in favour of Mr.Aas Muhammad Assistant of Higher Education Department		
	A04114-Supernnuation	225,000	
	Total Item (281)	225,000	-
282	Funds for Fee and Hostel charges in favour of Hafiz Shehzad Ali, 3rd position holder in Board of Intermediate & Secondary Education, Lahore.		
	A05270-Others	506,000	
	Total Item (282)	506,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
283	Funds for Conference/Seminars/Workshops on the ceremony of distribution of Laptops. A03903-Cpmferemce / Seminars	1,000,000	
	Total Item (283)	1,000,000	-
284	Funds under object A03824-Other – International (Higher Education) A03824-Other – International	410,000	
	Total Item (284)	410,000	-
285	Funds to meet the excess expenditures of Higher Department during the year 2014-15. A0121Z-Adhoc Rel. 2014	1,000	
	Total Item (285)	1,000	-
LQ4451 School Education Department			
286	Funds under object A01274-Medical Charges, School Education Department. A01274-Medical Charges	400,000	
	Total Item (286)	400,000	-
287	Funds under object A04114-Pension Contribution for clearance of pension contribution claims of 04 officers of School Education Department. A04114-Supernnuation	1,878,000	
	Total Item (287)	1,878,000	-
288	Funds to meet the excess expenditures of School Education Department during the year 2014-15. A0121Z-Adhoc Rel. 2014	1,000	
	Total Item (288)	1,000	-
LQ4766 Monitoring and Evaluation Cell			
289	Funds under A01273-Honoraria equal to one basic pay to Mr. Munir Hussain, Senior Computer Operator, working in Chief Minister's Office, Punjab on loan basis. A01273-Honoraria	15,000	
	Total Item (289)	15,000	-
290	Funds under following objects, Chief Minister's Monitoring Force, School Education Department. A03942-Cost of Other Store A13001-Transport A13101-M & E A13201-F & F	50,000 150,000 30,000 30,000	
	Total Item (290)	260,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
291	Funds to meet the excess expenditures of Monitoring & Evaluation Cell Department during the year 2014-15.		
	A0121Z-Adhoc Rel. 2014	1,000	
	Total Item (291)	1,000	-
09 EDUCATION AFFAIRS AND SERVICES			
094 EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101 SCHOOL FOR HANDICAPPED/ RETARDED PERSON			
LQ4378 Special Education Department			
292	Funds for LPR in favour of Ch. Muhammad Irshad, Additional Secretary (BS-19), Special Education Department.		
	A03303-Electricity	100,000	
	A03907-Advertising and Publicity	20,000	
	A13001-Transport	125,000	
	A03917-Law Charges	30,000	
	A13101-Machinery and Equipment	30,000	
	Total Item (292)	305,000	-
293	Funds for Travelling Allowance in favour of Ch. Muhammad Irshad (Retired), Additional Secretary (BS-19), Special Education Department.		
	A03805-TA/DA	92,000	
	Total Item (293)	92,000	-
294	Funds for LPR in favour of Ch. Muhammad Irshad, Additional Secretary (BS-19), Special Education Department.		
	A04114-Supernnuation	800,000	
	Total Item (294)	800,000	-
295	Funds to meet the excess expenditures of Special Department during the year 2014-15.		
	A0121Z-Adhoc Rel. 2014	1,000	
	Total Item (295)	1,000	-

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10 SOCIAL PROTECTION			
108 OTHERS			
1081 OTHERS			
108101 SOCIAL WELFARE MEASURES			
LQ5035 Women Development Department			
296	Additional appropriation to meet the excess expenditure.		
	A0121Z-Adhoc Relief Allowance 2014	-	423,000
	Total Item (296)	-	423,000
297	Provision of funds for token supplementary grant in favour of Women Dev. Deptt.		
	A011-2-Pay of Other Staff		1,000
	Total Item (297)	-	1,000
298	Provision of funds for advertisement & publicity to clear the pending liability of DGPR		
	A03-Operating Expenses	2,820,000	
	Total Item (298)	2,820,000	-
299	Provision of funds for purchase of vehicle (1300 CC Toyota) for official use of Chairperson, Punjab Commission on the Status of Women		
	A09-Physical Assets	1,771,000	
	Total Item (299)	1,771,000	-
300	Provision of funds for payment of TA/DA to the officers in Women Development Department		
	A03-Operating Expenses	457,000	
	Total Item (300)	457,000	-
301	Provision of funds for celebration of International Women Day on 8th March, 2015		
	A05-Grants, Subsidies and Writeoffs of Loans	36,100,000	
	Total Item (301)	36,100,000	-
LQ4078 Social Welfare, Women Development and Bait-ul-Mal Department			
302	Additional appropriation to meet the excess expenditure.		
	A0120N Special Allowance@ 20%	-	500,000
	A0121Z-Adhoc Relief Allowance 2014	-	620,000
	Total Item (302)	-	1,120,000

(FUND NO.PC21010/24010) GENERAL ADMINISTRATION - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
LQ4079 Zakat and Ushr Department			
303	Additional appropriation to meet the excess expenditure.		
	A0121Z-Adhoc Relief Allowance 2014	-	540,000
	Total Item (303)	-	540,000
Total General Administration		10,161,726,000	630,749,000
GROSS TOTAL ADMINISTRATION			
	(Charged)	69,541,000	4,669,000
	(Voted)	10,092,185,000	626,080,000
Less - Amount to be met from savings within the grant			
	(Charged)	69,541,000	4,668,000
	(Voted)	8,162,896,000	626,080,000
NET TOTAL GENERAL ADMINISTRATION			
	(Charged)	-	1,000
	(Voted)	1,929,289,000	-

1 Charged:**Funds under various objects -- Rs.69,541,000 (Non-recurring) and Rs.4,669,000 (Recurring)**

An amount of Rs.74,210,000/- is required to meet the excess expenditure during the year 2014-15. An amount of Rs.74,209,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

2 Voted:**Funds under various objects -- Rs.10,092,185,000 (Non-recurring) and Rs.626,080,000 (Recurring)**

An amount of Rs. 10,718,265,000/- is required to meet the excess expenditure during the year 2014-15. An amount of Rs.8,788,976,000/- will be met from savings within the grant.

A supplementary demand of Rs.1,929,289,000/- is accordingly presented.

DEMAND NO. 5

	Rs.
Charged:	"
Voted:	<u>4,970,782,000</u>
Total:	<u>4,970,782,000</u>

(FUND NO. PC21017) PUBLIC HEALTH - FY 2014-15

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
05 ENVIRONMENT PROTECTION			
053 Pollution Abatement,			
0531 Pollution Abatement,			
053101 ENVIRONMENT PROTECTION			
LQ4186 ENVIRONMENTAL PROTECTION AGENCY			
1	Financial assistance to the family of deceased Naib Qasid , Mr. Abdul Sattar (BS-01), Environment Protection Agency.		
	A05-Grant, Subsidies and write Off of loan.	500,000	
	A06102-Others Scholarship	24,000	
	Total Item (1)	524,000	-
2	Financial assistance in favour of children of deceased Naib Qasid , Mr. Abdul Sattar (BS-01), Environment Protection Agency.		
	A06102-Others Scholarship	120,000	
	Total Item (2)	120,000	-
3	Funds for Qualification Allowance for current Financial Year 2014-15		
	A01216-Qualification Allowance	1,000	
	Total Item (3)	1,000	-
4	Funds for Six Environmental Laboratories Establishment at Gujranwala, Sialkot, Faisalabad, Rawalpindi, Sheikhpura, Rahim Yar Khan and Director Labs Office Financial Year 2014-15		
	A01101-Pay of Officer		1,872,000
	A01151-Pay of Other Staff		1,044,000
	A01202-House Rent Allowance		794,000
	A01203-Conveyance Allowance		1,070,000
	A0120D-Integrated Allowance		60,000
	A0120X-Adhoc Rel. 2010		900,000
	A0121A-Adhoc Rel. 2011		264,000
	A0121M-Adhoc Rel. 2012		588,000
	A0121T-Adhoc Rel. 2013		300,000
	A01217-Medical Allowance		384,000
	A01270-037-S.S.B.		867,000
	Total Item (4)	-	8,143,000

(FUND NO. PC21017) PUBLIC HEALTH - FY 2014-15

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
5	Funds for Capacity Building of provincial Department in Environmental Management through Training in Conducting IEE, EIA, EA, and LCA.		
	A01101-Pay of Officer		527,000
	A01151-Pay of Other Staff		64,000
	A01202-House Rent Allowance		157,000
	A01203-Conveyance Allowance		99,000
	A0120D-Integrated Allowance		4,000
	A0120X-Adhoc Rel. 2010		174,000
	A0121A-Adhoc Rel. 2011		52,000
	A0121M-Adhoc Rel. 2012		113,000
	A0121T-Adhoc Rel. 2013		57,000
	A01217-Medical Allowance		58,000
	A01270-037-S.S.B.		170,000
	Total Item (5)	-	1,475,000
6	Additional funds provided to meet the excess expenditures of PHED EPA during the year 2014-15.		
	A0121Z-Adhoc Rel. 2014		1,000
	Total Item (6)	-	1,000
	TOTAL ENVIRONMENT PROTECTION AGENCY	645,000	9,619,000
	06 HOUSING AND COMMUNITY AMENITIES		
	063 WATER SUPPLY		
	0631 WATER SUPPLY		
	063101 ADMINISTRATION		
LQ4201	CHIEF ENGINEER (NORTH ZONE)		
7	Funds to clear the liabilities of Pay & Allowances of deceased Sub-Engineer, (Mr, Akmal Hayat), PHED		
	A05-Grant, Subsidies and write Off of loan.	1,127,000	
	Total Item (7)	1,127,000	-
8	Funds to meet the excess expenditures of PHED North Zone during the year 2014-15.		
	A0121Z-Adhoc Rel. 2014		1,000
	Total Item (8)	-	1,000
	TOTAL CHIEF ENGINEER (NORTH)	1,127,000	1,000
LQ4202	CHIEF ENGINEER (SOUTH ZONE)		
9	Financial assistance in favour of the family of deceased Ferro Printer, Mr.Ghulam Rasool, Chief Engineer (South) PHED Lahore.		
	A05-Grant, Subsidies and write Off of loan.	200,000	
	Total Item (9)	200,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2014-15

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
10	Funds to meet the excess expenditures of PHED North Zone during the year 2014-15.		
	A0121Z-Adhoc Relief 2014 10%		1,756,000
	A0121Q-Audit & Account Allow.		495,000
	A01217-Medical Allowance		1,000,000
	A03202-Telephone and Trunk Call		50,000
	A03303-Electricity.		1,000,000
	A03807-P.O.L Charges.	1,500,000	
	A03905-Newspaper Periodicals Books.	1,000	
	A03906-Uniforms and Protective Clothing.	50,000	
	A03907-Advertising & Publicity	100,000	
	A04114-Superannuation Encashment Of L.P.R	2,352,000	
	A05216-Financial Assistance	2,500,000	
	A13001-Transport	100,000	
	A13101-Machinery and Equipment.	100,000	
	A13201-Furniture and Fixture.	100,000	
	Total Item (10)	6,803,000	4,301,000
11	Funds to meet the excess expenditures of PHED North Zone during the year 2014-15.		
	A09101-Purchase of Land		2,814,000
	Total Item (11)	-	2,814,000
	TOTAL CHIEF ENGINEER (SOUTH)	7,003,000	7,115,000
	GRAND TOTAL PUBLIC HEALTH ENGINEERING DEPARTMENT	8,130,000	7,116,000
LQ4340	DIRECTOR GENERAL, PARKS & HORTICULTURE AUTHORITY, LAHORE.		
12	Funds for Horse and Cattle Show 2015		
	A05-Grant, Subsidies and write Off of loan.	10,000,000	
	Total Item (12)	10,000,000	
13	National Horse and Cattle Show 2015		
	A05-Grant, Subsidies and write Off of loan.	22,000,000	
	Total Item (13)	22,000,000	
14	Financial assistance in favour of the family of deceased Mali (Daily Paid), Mr. Muhammad Tahir O/o DG, PHA Lahore.		
	A05-Grant, Subsidies and write Off of loan.	200,000	
	Total Item (14)	200,000	
	D.G PARKS & HORTICULTURE AUTHORITY (Lahore)	32,200,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2014-15

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4904	MANAGING DIRECTOR, PARKS & HORTICULTURE AGENCY, RAWALPINDI		
15	Funds for Token Supplementary Grant under these objects.		
	A01101-Basic Pay	1,000	
	A01151-Basic Pay	1,000	
	A01202-House Rent Allowance	1,000	
	A01203-Conveyance Allowance	1,000	
	A0120D-Integrated Allowance	1,000	
	A0120X-Adhoc Rel. 2010	1,000	
	A01211-Hill Allowance	1,000	
	A01217-Medical Allowance	1,000	
	A0121A-Adhoc Rel. 2011	1,000	
	A0121M-Adhoc Rel. 2012	1,000	
	A0121T-Adhoc Rel. 2013	1,000	
	A0121Z-Adhoc Rel. 2014	1,000	
	A01224-Entertainment Allowance	1,000	
	A01270-Other	1,000	
	A01273-Honoraria	1,000	
	A01274-Medical Charges	1,000	
	A01277-Contingent Paid Staff	1,000	
	A01236-Deputation Allowance	1,000	
	A03202-Telephone and Trunk Call	1,000	
	A03301-Gas	1,000	
	A03302-Water	1,000	
	A03303-Electricity	1,000	
	A03407-Rates and Taxes	1,000	
	A03807-POL Charges, Aeroplanes, Helicopters, Staff Cars	1,000	
	Total Item (15)	24,000	-
	M.D. PARKS & HORTICULTURE AGENCY (Rawalpindi)	24,000	-
	TOTAL PARKS & HORTICULTURE	32,224,000	-
	08 RECREATIONAL , CULTURE AND RELIGION		
	082 CULTURAL SERVICES		
	0821 CULTURAL SERVICES		
	082120 OTHERS		
LQ4541	GOVERNMENT GARDEN BAGH-E-JINNAH (PHA)		
16	Funds for payment to Government Servants who retire on attaining the age of superannuation.		
	A04114-Superannuation Encashment Of L.P.R	416,000	
	Total Item (16)	416,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2014-15

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
17	Funds for out-sourcing the Mechanism of Free Parking Stands at the Entry Gates of Bagh-e-Jinnah, Lahore.		
	A03919-Payment to other services rendered	2,280,000	
	Total Item (17)	2,280,000	-
18	Funds to meet the excess expenditures of PHED North Zone during the year 2014-15.		
	A0121Z-Adhoc Rel. 2014		1,000
	Total Item (18)	-	1,000
	TOTAL BAGH-E-JINNAH LAHORE	2,696,000	1,000
	06 HOUSING AND COMMUNITY AMENITIES		
	063 WATER SUPPLY		
	0631 WATER SUPPLY		
	063103 GRANTS LOANS AND SUBSIDIES		
LQ4324	GRANT IN AID TO WASA's		
19	Grant in-Aid to WASA Lahore for preparation of summer & monsoon for WASA Lahore.		
	A05-Grant, Subsidies and write Off of loan.	248,335,000	
	Total Item (19)	248,335,000	-
20	Provision of funds Lapsed during 2013-14.		
	i. Works awarded / Under Execution		
	ii. Land Acquisition (WASA Drains Project)		
	iii. Start of Works (Pilot Projects & Drains)		
	A05-Grant, Subsidies and write Off of loan.	2,184,515,000	
	Total Item (20)	2,184,515,000	-
21	Fund for Combat Monsoon 2014 for WASA to July to September 2014, Faisalabad		
	A05-Grant, Subsidies and write Off of loan.	47,693,000	
	Total Item (21)	47,693,000	-
22	Fund against the non-core budget for the 2014-15, WASA Lahore.		
	A05-Grant, Subsidies and write Off of loan.	1,000,000,000	
	Total Item (22)	1,000,000,000	-
23	Fund against the non-core budget for the 2014-15, WASA Lahore.		
	A05-Grant, Subsidies and write Off of loan.	991,640,000	
	Total Item (23)	991,640,000	-
24	Grant-in-aid to WASA, Lahore for preparation of summer & monsoon 2015 for WASA Lahore.		
	A05-Grant, Subsidies and write Off of loan.	406,880,000	
	Total Item (24)	406,880,000	-

(FUND NO. PC21017) PUBLIC HEALTH - FY 2014-15

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
25	Grant-in-aid to WASA, Lahore released during 2014-15 as Excess.		
	A05-Grant, Subsidies and write Off of loan.	178,956,000	
	Total Item (25)	178,956,000	-
	TOTAL GRANT IN AID TO WASA's	5,058,019,000	-
	06 HOUSING AND COMMUNITY AMENITIES		
	062 COMMUNITY DEVELOPMENT		
	0621 URBAN DEVELOPMENT		
	062103 URBAN PLANNING		
LQ4634	SDA Dir.Finance & Deputy Dir. A/c LDA		
26	Funds for Transfer of land to Health Department for Construction of hospital in Shahdara,Lahore.		
	A05-Grant, Subsidies and write Off of loan.	101,400,000	
	Total Item (26)	101,400,000	-
27	Grant in Aid to LDA for paid up capital of Ravi Zone Development Company		
	A05-Grant, Subsidies and write Off of loan.	100,000,000	
	Total Item (27)	100,000,000	-
	TOTAL LDA	201,400,000	-
	06 HOUSING AND COMMUNITY AMENITIES		
	062 COMMUNITY DEVELOPMENT		
	0621 URBAN DEVELOPMENT		
	062101 FORT MONROE DEVELOPMENT AUTHORITY (FMDA)		
LQ4932	Fort Monroe Development Authority (FMDA)		
28	Grant in Aid to Fort Monroe Development Authority		
	A05-Grant, Subsidies and write Off of loan.	150,000,000	
	Total Item (28)	150,000,000	-
	TOTAL FORT MONROE AUTHORITY	150,000,000	-
	GROSS TOTAL PUBLIC HEALTH	5,453,114,000	16,736,000
	Less - Amount to be met from savings within the grant	499,068,000	
	NET PUBLIC HEALTH	4,954,046,000	16,736,000

(1-28) Funds under various objects Rs.5,453,114,000 (Non-recurring) and Rs.16,736,000 (Recurring)

An amount of Rs.5,469,850,000- is required to meet the excess expenditure during the financial year 2014-15. An amount of Rs.499,068,000/- will be met from savings within the grant.

A supplementary demand of Rs.4,970,782,000/- is accordingly presented

DEMAND NO. 6

	Rs.
Charged	..
Voted	28,697,000
Total	28,697,000

FUND NO. (PC21022) INDUSTRIES - FY 2014-2015

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
041 General Economic, Commercial and Labor Affairs		
0413 General Labour Affairs		
041305 Industrial Safety (Inspection of Boilers, Explosives)		
1 Additional appropriation required to meet the excess expenditure.		
LQ4220 INSPECTORATE OF BOILERS		
A012-1-Regular Allowances	..	1,000
LQ4218 HEADQUARTER ESTABLISHMENT		
A012-1-Regular Allowances	..	1,000
LQ4219 GRANT IN AID TO TEVTA		
A012-1-Regular Allowances	..	1,000
LQ4223 INSPECTORATE OF MINES		
A012-1-Regular Allowances	..	1,000
LQ4331 MINES LABOUR WELFARE COMMISSIONERATE		
A012-1-Regular Allowances	..	1,000
LQ4221 HEADQUARTER ESTABLISHMENT		
A012-1-Regular Allowances	..	1,000
LW4008 REGIONAL ESTABLISHMENT		
A012-1-Regular Allowances	..	1,000
Total Item (1)	-	7,000
LQ4219-GRANT IN AID TO TEVTA		
2 Funds for onward payment of salaries to contract employees of commerce stream for the period July 2014 to December 2014.		
A05-Grants Subsidies & Write Off of Loans	140,000,000	..
Total Item (2)	140,000,000	-
3 Funds for onward payment of salaries to contract employees of commerce stream for the period January, 2015 to March, 2015.		
A05-Grants Subsidies & Write Off of Loans	70,000,000	..
Total Item (3)	70,000,000	-

FUND NO. (PC21022) INDUSTRIES - FY 2014-2015

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
4	Funds for onward payment of salaries to contract employees of commerce stream for the period April, 2015 to June, 2015.		
	A05-Grants Subsidies & Write Off of Loans	70,000,000	..
	Total Item (4)	70,000,000	-
5	Release of TEVTA own receipts (July, 2013 to June 2014) during financial year, 2014-15.		
	A06-Transfer Payments	..	1,968,000
	Total Item (5)	-	1,968,000
	LQ4218-HEADQUARTERS ESTABLISHMENT		
6	Funds for token supplementary grant under head A01236-Deputation Allowance		
	A012-1-Regular Allowances	..	1,000
	Total Item (6)	-	1,000
	LQ4221-HEADQUARTERS ESTABLISHMENT		
7	Token Supplementary grant under Sub-Head A03955 Computer Stationary		
	A012-1-Regular Allowances	..	1,000
	Total Item (7)	-	1,000
8	Token for Opening of New Object Code in Headquarter Establishment		
	A03-Physical Assets	..	2,000
	A06-Transfer Payments	..	1,000
	A13-Repair and Maintenance	..	6,000
	Total Item (8)	-	9,000
	LQ4223-INSPECTORATE OF MINES		
9	Funds for conversion of 11 posts of Development Scheme "Strengthening of Mine Survey Institute Makerwal District Mianwali.		
	A011-1-Pay of Officers	..	48,000
	A011-2-Pay of Other Staff	..	391,000
	A012-1-Regular Allowances	..	861,000
	Total Item (9)	-	1,300,000
	LQ4331-MINES LABOUR WELFARE COMMISSIONERATE		
10	Funds for up-gradation of Mines Labour Welfare Boys High School to Higher Secondary School Level, Makerwal District Mianwali.		
	A011-1-Pay of Officers	..	2,386,000
	A011-2-Pay of Other Staff	..	561,000

FUND NO. (PC21022) INDUSTRIES - FY 2014-2015

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A012-1-Regular Allowances	..	4,089,000
	A03-Operating Expenses	..	1,262,000
	A06-Transfers	..	50,000
	A13-Repair and Maintenance	..	125,000
	Total Item (10)	-	8,473,000
	LQ4779-SASTI ROTI AUTHORITY		
11	Funds for creation of a new object code A0121Z-Adhoc Relief 2014.		
	A012-1-Regular Allowances	..	1,000
	Total Item (11)	-	1,000
	LW4008-REGIONAL ESTABLISHMENT		
12	Token for Opening of New Object Code in Regional Establishment		
	A03-Operating Expenses	..	3,000
	A06-Transfers	..	1,000
	A13-Repair and Maintenance	..	6,000
	Total Item (12)	-	10,000
	LQ4551-DIRECTORATE GENERAL (IPWM) PUNJAB		
13	Funds for newly established office of Directorate General, Industries, Prices, Weights and Measures (IPWM)		
	A011-1-Pay of Officers	..	11,586,000
	A011-2-Pay of Other Staff	..	23,990,000
	A012-1-Regular Allowances	..	300,000
	A03-Operating Expenses	..	3,910,000
	A04-Employees' Retirement Benefit	..	1,100,000
	A05-Grants	1,600,000	..
	A06-Transfers	..	130,000
	A13-Repair and Maintenance	..	460,000
	Total Item (13)	1,600,000	41,476,000
	LQ4554-PUNJAB SKILLS DEVELOPMENT PROJECT		
14	Funds for Punjab Skills Development Project.		
	A011-1-Pay of Officers	..	1,615,000
	A011-2-Pay of Other Staff	..	298,000
	A012-1-Regular Allowances	..	1,717,000
	A03-Operating Expenses	..	6,904,000
	A06-Transfers	..	67,000

FUND NO. (PC21022) INDUSTRIES - FY 2014-2015

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
A09-Physical Assets	16,450,000	..
A13-Repair and Maintenance	..	380,000
Total Item (14)	16,450,000	10,981,000
GROSS TOTAL INDUSTRIES	298,050,000	64,227,000
Less -- Amount to be met from savings within the Grant.	298,050,000	35,530,000
NET TOTAL INDUSTRIES	-	28,697,000

(1-14) Funds under various objects --- Rs. 298,050,000 (Non-recurring) and Rs.64,227,000 Recurring)

An additional amount of Rs.362,277,000 is required to meet the excess expenditure during the year 2014-2015. An amount of Rs.333,580,000 will be met from savings within the grant.

A token supplementary demand of Rs.28,697,000 is accordingly presented.

DEMAND NO. 7

	Rs.
Charged	..
Voted	<u>129,146,000</u>
Total	<u>129,146,000</u>

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICE		
0153 STATISTICS		
015301 STATISTICS		
LQ4238 Bureau of Statistics		
1 Additional appropriations required to meet the excess expenditure		
A011-2 Pay of Other Staff	..	1,000
A012-1 Regular Allowances	..	1,000
Total Item (1)	<u>..</u>	<u>2,000</u>
04 ECONOMIC AFFAIRS		
041 GEN. ECONOMIC, COMMERCIAL & LABOUR AFFAIRS		
0411 GENERAL ECONOMIC AFFAIRS		
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHERS		
LQ4239 Archaeological		
2 Additional appropriations required to meet the excess expenditure		
A011-1 Pay of Officers	..	1,000
A011-2 Pay of Other Staff	..	1,000
Total Item (2)	<u>..</u>	<u>2,000</u>
3 Funds in respect of Directorate General of Archaeology, Punjab for the purpose of salary of staff maintenance of Rohtas Fort		
A011-2 Pay of Other Staff	..	35,000
A012-1 Regular Allowances	..	67,000
A012-2 Other Allowances	..	1,300,000
A03-Operating Expenses	..	198,000
A13-Repairs & Maintenance	..	400,000
Total Item (3)	<u>..</u>	<u>2,000,000</u>

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
08 RECREATIONAL, CULTURE AND RELIGION			
081 RECREATIONAL AND SPORTING SERVICES			
0811 RECREATIONAL AND SPORTING SERVICES			
081103 ZOO AND OTHER ENTERTAINMENT SERVICES			
BO4055 Zoological Garden Bahawalpur Museum			
4	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	1,000
	Total Item (4)	..	1,000
08 RECREATIONAL, CULTURE AND RELIGION			
081 RECREATIONAL AND SPORTING SERVICES			
0811 RECREATIONAL AND SPORTING SERVICES			
081103 ZOO AND OTHER ENTERTAINMENT SERVICES			
LQ4240 Zoo and Other Entertainment Places			
5	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	530,000
	Total Item (5)	-	530,000
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOUR AFFAIRS			
0413 GENERAL LABOUR AFFAIRS			
041308 WAGE REGULATION			
LQ4229 Minimum Wages Board			
6	Additional appropriations required to meet the excess expenditure		
	A12-1 Regular Allowances	..	1,000
	Total Item (6)	-	1,000
7	Funds as token supplementary grant to improve the security system of the office of Minimum Wages Board for the year 2014-15		
	A09 Physical Assets	5,000	..
	Total Item (7)	5,000	-

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOUR AFFAIRS			
0412 COMMERCIAL AFFAIRS			
041212 TRADE MARKS, PATENTS AND COPYRIGHTS			
LQ4225 Weights & Measures Trade Marks and Patents Rights			
8	Additional appropriations required to meet the excess expenditure		
	A12-1 Regular Allowances	..	1,000
	Total Item (8)	-	1,000
9	Funds for punches and petrol pump seals for the calendar year 2015		
	A03 Operating Expenses	..	300,000
	Total Item (9)	-	300,000
10	Funds for the printing of Registration Certificate, Receipt & Cash Books for the o/o Controller, Weights & Measures		
	A03 Operating Expenses	..	800,000
	Total Item (10)	-	800,000
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LQ4226 Labour Courts			
11	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	1,000
	Total Item (11)	..	1,000
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOUR AFFAIRS			
0413 GENERAL LABOUR AFFAIRS			
041310 ADMINISTRATION			
LQ4228 DIRECTORATE OF LABOUR WELFARE			
12	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	1,000
	Total Item (12)	..	1,000

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
13	Funds for medical re-imburement in favour of Mr. Asad Ali Assistant Director, Labour Welfare Officer(BS-17)/District Officer, (Labour Welfare), Chakwal		
	A012-2 Other Allowances	..	3,500,000
	Total Item (13)	..	3,500,000
14	Payment of stipend to the children of Mr. Saeed Ahmad Awan (late), Director, Centre for the Improvement for working conditions and environments, Labour & Human Resource Department		
	A05 Grants, Subsidies and Write Off of Loans	240,000	..
	Total Item (14)	240,000	..
15	Funds for payment of honorarium to the officers and officials of Directorate of Labour Welfare		
	A03 Operating Expenses	..	387,000
	Total Item (15)	..	387,000
16	Chief Minister Punjab's Directions to Eliminate Child Labour from Brick Kiln Sector in Punjab		
	A03 Operating Expenses	..	9,700,000
	A09 Physical Assets	8,000,000	..
	A13-Repairs & Maintenance	300,000	
	Total Item (16)	8,300,000	9,700,000
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOUR AFFAIRS			
0411 GENERAL ECONOMIC AFFAIRS			
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHERS			
LQ4358 Lahore Fort & Shalimar Garden			
17	Additional appropriations required to meet the excess expenditure		
	A011-2 Pay of Other Staff	..	1,000
	A012-1 Regular Allowances	..	1,000
	A05 Grants, Subsidies and Write Off of Loans	1,000	..
	Total Item (17)	1,000	2,000
18	Funds for the purpose of acquisition of land to start conservation work on the historical mounument situated in Singhpura area of Shalamar Town		
	A09 Physical Assets	4,100,000	..
	Total Item (18)	4,100,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING			
0424 FORESTRY			
0424 PRESERVATION OF WILDLIFE & CONTROL OF HUNTING			
LQ4242 Preservation of Wildlife & Control of Hunting			
19	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	2,000
	Total Item (19)	..	2,000
20	Funds for the procurement of animals / birds for Lahore Safari Zoo		
	A09 Physical Assets	50,040,000	..
	Total Item (20)	50,040,000	..
21	Creation of 14-posts of Veterinary Officer (BS-17) in the Wildlife & Parks Department		
	A011-2 Pay of Other Staff	..	2,688,000
	A012-1 Regular Allowances	..	4,541,000
	Total Item (21)	..	7,229,000
08 RECREATIONAL, CULTURE AND RELIGION			
082 CULTURAL SERVICES			
0821 CULTURAL SERVICES			
082105 PROMOTION OF CULTURAL ACTIVITIES			
LQ4241 Promotion of Cultural Activities			
22	Grant in aid in favour of Press Club, Khushab		
	A05 Grants, Subsidies and Write Off of Loans	500,000	..
	Total Item (22)	500,000	..
23	Grant in aid in favour of bereaved family of the deceased Journalist, Mr. Ejaz Rizvi		
	A05 Grants, Subsidies and Write Off of Loans	100,000	..
	Total Item (23)	100,000	..
24	Funds for construction of Aiwan-e-Quaid-e-Azam		
	A05 Grants, Subsidies and Write Off of Loans	50,000,000	..
	Total Item (24)	50,000,000	..
25	Grant in aid in favour of Mr. Anwaar Qamar, Senior Journalist		
	A05 Grants, Subsidies and Write Off of Loans	100,000	..
	Total Item (25)	100,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
26	Grant-in-aid in favour of Israr Nabi Bukhsh, Sarangi Nawaz		
	A05 Grants, Subsidies and Write Off of Loans	100,000	..
	Total Item (26)	100,000	..
27	Funds in favour of Mr. Abu Bakar Javed for the purchase of musical instruments		
	A05 Grants, Subsidies and Write Off of Loans	600,000	..
	Total Item (27)	600,000	..
28	Revalidation of funds in favour of Mr. Mukhtar Ahmad Ali, Information Commissioner		
	A03 Operating Expenses	..	1,156,000
	Total Item (28)	..	1,156,000
29	Grant-in-aid in favour of Mst. Saeeda Khan wd/o B.A Khan, Ex-Sports Reporter, Daily Pakistan Times		
	A05 Grants, Subsidies and Write Off of Loans	100,000	..
	Total Item (29)	100,000	..
30	Grant-in-aid in favour of Ustad Abdul Latif Khan		
	A05 Grants, Subsidies and Write Off of Loans	50,000	..
	Total Item (30)	50,000	..
31	Funds for establishment and functioning of Punjab Information Commission.		
	A03 Operating Expenses	..	92,907,000
	Total Item (31)	..	92,907,000
32	Funds for the visit of journalists from other provinces and from Punjab to other provinces		
	A05 Grants, Subsidies and Write Off of Loans	2,000,000	..
	Total Item (32)	2,000,000	..
33	Funds in favour of EMRA & ENCA		
	A05 Grants, Subsidies and Write Off of Loans	2,000,000	..
	Total Item (33)	2,000,000	..
34	Funds for the Artist Support Fund		
	A05 Grants, Subsidies and Write Off of Loans	25,000,000	..
	Total Item (34)	25,000,000	..
35	Monthly stipend to Mst. Naheed Munir Niazi wd/o Munir Niazi, renowned poet		
	A05 Grants, Subsidies and Write Off of Loans	300,000	..
	Total Item (35)	300,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
36	Funds for projecting the soft image of Pakistan in Australia "Pakistan Festival" (20-24 March, 2015), Sydney		
	A05 Grants, Subsidies and Write Off of Loans	510,000	..
	Total Item (36)	510,000	..
37	Ex-gratia grant-in-aid in favour of Mr. Shoukat Dar, Senior Journalist		
	A05 Grants, Subsidies and Write Off of Loans	100,000	..
	Total Item (37)	100,000	..
38	Funds for institutional arrangements for Media and National Narrative		
	A03 Operating Expenses	50,000,000	..
	Total Item (38)	50,000,000	..
39	Funds for meeting the cost of preparation of float and artists fee etc.		
	A05 Grants, Subsidies and Write Off of Loans	4,710,000	..
	Total Item (39)	4,710,000	..
40	Funds for Passing out Parade of First Batch of Police Corporals at Elite Police Training School, Lahore		
	A05 Grants, Subsidies and Write Off of Loans	1,065,000	..
	Total Item (40)	1,065,000	..
41	Financial Assistance in favour of Mr. Muhammad Iqbal Azad, Senior Journalist		
	A05 Grants, Subsidies and Write Off of Loans	50,000	..
	Total Item (41)	50,000	..
42	ex-gratia grant-in-aid in favour of Mst Shabana Yousaf wd/o Raja Asad Mehmood on account of outstanding installments of Plot No. 403, Block 'A', Media Town Rawalpindi allotted to deceased Raja Asad Mehmood (late), Crime Reporter, The daily Nation		
	A05 Grants, Subsidies and Write Off of Loans	297,000	..
	Total Item (42)	297,000	..
43	Financial Assistance in favour of Mr. Asif Hanif, Cameraman, City-42		
	A05 Grants, Subsidies and Write Off of Loans	300,000	..
	Total Item (43)	300,000	..
44	One time Grant in Aid in favour of Islamic Arts Institute		
	A05 Grants, Subsidies and Write Off of Loans	2,500,000	..
	Total Item (44)	2,500,000	..

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
LQ4236 Compulsary Screening of Films			
45	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	1,000
	Total Item (45)	..	1,000
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
LQ4237 Public Relations			
46	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	2,000
	Total Item (46)	..	2,000
47	Funds for Media Campaigns Launched by Informatin and Culture Department		
	A03 Operating Expenses	..	15,000,000
	Total Item (47)	..	15,000,000
48	Funds for media campaign regarding Ramzan bazar		
	A03 Operating Expenses	..	3,321,000
	Total Item (48)	..	3,321,000
49	Funds for media campaign regarding Law & Order Situation (Protest Demonstration)		
	A03 Operating Expenses	..	10,300,000
	Total Item (49)	..	10,300,000
50	Funds for media campaign regarding Internally Displaced Persons(IDPs)		
	A03 Operating Expenses	..	60,167,000
	Total Item (50)	..	60,167,000
51	Funds to meet the expenditure of publicity campaign regarding Taqreebat e Azadi on 14th August, 2014		
	A03 Operating Expenses	..	35,756,000
	Total Item (51)	..	35,756,000

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
52	Token supplementary grant for opening of new objects in respect of DGPR		
	A03 Operating Expenses	..	2,000
	Total Item (52)	..	2,000
53	Funds for publicity campaign regarding appeal to Gujranwala Awam		
	A03 Operating Expenses	..	10,905,000
	Total Item (53)	..	10,905,000
54	Funds to pay honorarium to the employees of DGPR working in the Governor's House		
	A012-2 Other Allowances	..	195,000
	Total Item (54)	..	195,000
55	Funds for media campaign of "Bachon ka Karz"		
	A03 Operating Expenses	..	40,000,000
	Total Item (55)	..	40,000,000
56	Funds for disbursement to the government bodies regarding holding National Horse & Cattle Show		
	A06 Transfer payments	6,035,000	
	Total Item (56)	6,035,000	-
57	Funds to pay honorarium to the employees of DGPR working in C.M. Office		
	A012-2 Other Allowances		700,000
	Total Item (57)	-	700,000
08 RECREATIONAL, CULTURE AND RELIGION			
082 CULTURAL SERVICES			
0821 CULTURAL SERVICES			
082105 PROMOTION OF CULTURAL ACTIVITIES			
LQ4523 Punjab Council of Arts Lahore			
58	Funds in respect of Punjab Folk Arts and Craft Complex, Lahore		
	A11-1 Pay of Officers	..	611,000
	A011-2 Pay of Other Staff	..	1,513,000
	A012-1 Regular Allowances	..	2,364,000
	A03 Operating Expenses	..	89,000
	A04 Employee Retirement Benefit	..	220,000
	Total Item (58)	..	4,797,000

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
08 RECREATIONAL, CULTURE AND RELIGION			
082 CULTURAL SERVICES			
0821 CULTURAL SERVICES			
082105 PROMOTION OF CULTURAL ACTIVITIES			
LQ4522 Lahore Arts Council Lahore			
59	Funds for disbursement to the government bodies regarding holding National Horse & Cattle Show		
	A05 Grants, Subsidies and Write Off of Loans	2,000,000	..
	Total Item (59)	2,000,000	..
60	Funds for the execution of the scheme "Lahore Arts Council, Lahore"		
	A05 Grants, Subsidies and Write Off of Loans	20,000,000	..
	Total Item (60)	20,000,000	..
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LQ4475 Labour Appellate Tribunal, Lahore			
61	Additional appropriations required to meet the excess expenditure		
	A012-1 Regular Allowances	..	2,000
	Total Item (61)	..	2,000
04 ECONOMIC AFFAIRS			
047 OTHER INDUSTRIES			
0472 OTHER INDUSTRIES			
047202 TOURISM			
LQ5302 Department of Tourist Services, Lahore			
62	Additional appropriations required to meet the excess expenditure		
	A011-2 Pay of Other Staff	..	
	A012-1 Regular Allowances	..	2,000
	Total Item (62)	..	2,000

(FUND NO. PC21023) MISCELLANEOUS DEPARTMENTS-FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
047 OTHER INDUSTRIES			
0472 OTHER INDUSTRIES			
047202 TOURISM			
LQ4631-TOURISM			
63	Funds to fully operationize the Murree Safari Train at Kashmir Point Murree		
	A012-1 Regular Allowances	..	15,000,000
	Total Item (63)	..	15,000,000
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOUR AFFAIRS			
0411 GENERAL ECONOMIC AFFAIRS			
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHERS			
LQ4544 Archaeology (Devolved Offices)			
64	Additional appropriations required to meet the excess expenditure		
	A11-1 Pay of officers	..	1,000
	A011-2 Pay of Other Staff	..	1,000
	A012-1 Regular Allowances	..	1,000
	Total Item (64)	..	3,000
GROSS TOTAL MISCELLANEOUS DEPARTMENTS		231,103,000	314,675,000
Less-Amount to be met from savings within the grant		231,103,000	185,529,000
Net Total Miscellaneous Departments		-	129,146,000

1-64 **Funds under various objects Rs.231,103,000 (Non-recurring) and Rs. 314,675,000 (Recurring)**

An amount of Rs.545,778,000 is required to meet the excess expenditure during the year 2014-15. An amount of Rs.416,632,000 will be met from savings within the grant.

A supplementary demand of Rs.129,146,000 is accordingly presented.

DEMAND NO. 8

	Rs.
Charged	23,382,000
Voted	<u>561,138,000</u>
Total	<u>584,520,000</u>

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1 Additional appropriation to meet the excess expenditure		
LQ4351 CHIEF ENGINEERS		
A012-1 Regular Allowances	-	1,000
LQ4352 DIRECTOR PLANNING AND DESIGN		
A012-1 Regular Allowances	-	1,000
LQ4249 EXECUTIVE ENGINEER		
A012-1 Regular Allowances	-	2,000
LQ4250 MAINTENANCE AND REPAIRS (CHARGED)		
A13 Repairs and Maintenance	23,382,000	-
LQ4258 CHIEF ARCHITECT		
A012-1 Regular Allowances	-	1,000
LQ4395 DIRECTOR BUILDING RESEARCH STATION		
A012-1 Regular Allowances	-	4,000
Total Item (1)	<u>23,382,000</u>	<u>9,000</u>
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045701 ADMINISTRATION		
LQ4351 CHIEF ENGINEERS		
Funds for Superannuation Encashment of LPR on account of 365 days of leave encashment for the employees of the Chief Engineers Office.		
A04-Employees Benefits	294,000	-
Total Item (2)	<u>294,000</u>	<u>-</u>
TOTAL CHIEF ENGINEERS	<u>294,000</u>	<u>-</u>
LQ4354 SUPERINTENDING ENGINEER		
Funds as Honorarium for Mr. Muhammad Azam, Superintending Engineer (BS-19), working on loan basis in Chief Minister's Office.		
A012-2-Other Allowances (Excluding TA)	62,000	-
Total Item (3)	<u>62,000</u>	<u>-</u>
TOTAL SUPERINTENDING ENGINEER	<u>62,000</u>	<u>-</u>

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
LQ4249 EXECUTIVE ENGINEERS			
4	Funds as Honorarium for the Officer/Official of C&W Department.		
	A012-2-Other Allowances (Excluding TA)	-	3,756,000
	Total Item (4)	-	3,756,000
5	Funds for Medical Charges in favour of Mr. Tariq Masood, Senior Sub Engineer, O/o. the 6th Provincial Buildings Division, Lahore.		
	A012-2-Other Allowances (Excluding TA)	1,108,000	-
	Total Item (5)	1,108,000	-
6	Funds as Superannuation Encashment of LPR on account of 365 days of leave encashment for the employees.		
	A04-Employees Benefits	3,289,000	-
	Total Item (6)	3,289,000	-
7	Funds under Workmen's Compensation Act 1923 in favour of 03 deceased families of Regular Work Charge Employee, who died while in service.		
	A05 Grants Subsidies and Write Off of Loans	600,000	-
	Total Item (7)	600,000	-
	TOTAL EXECUTIVE ENGINEERS	4,997,000	3,756,000
LQ4251 MAINTENANCE AND REPAIRS (VOTED)			
8	Funds under the A13370-Others for C&W Department.		
	A13 Repairs and Maintenance	1,621,000	-
	Total Item (8)	1,621,000	-
9	Funds for Repair and Maintenance of 20 buildings of Counter Terrorism Department (CTD)		
	A13 Repairs and Maintenance	95,046,000	-
	Total Item (9)	95,046,000	-

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10	Provision of furnishing grant to the repair and maintenance of main Block, Chairman Block, Rashid Block and Information Block of PPSC Building, Lahore.		
	A13 Repairs and Maintenance	2,750,000	-
	Total Item (10)	2,750,000	-
11	Funds for Maintenance and Repair Works of the Higher Education Department.		
	A13 Repairs and Maintenance	300,000,000	-
	Total Item (11)	300,000,000	-
12	Funds for Glass Covering of Existing Class Rooms at Elite Police Training School.		
	A13 Repairs and Maintenance	2,000,000	-
	Total Item (12)	2,000,000	-
13	Funds to Enhance Security of Special Education Institutes in Punjab.		
	A13 Repairs and Maintenance	973,000	-
	Total Item (13)	973,000	-
14	Funds for Proposed Security Arrangements for Chinese Consulate General Office of China at Lahore.		
	A13 Repairs and Maintenance	39,725,000	-
	Total Item (14)	39,725,000	-
15	Funds for Installation of Security Metal Mesh Fence, Placed at Sensitive and Vulnerable installations.		
	A13 Repairs and Maintenance	110,035,000	-
	Total Item (15)	110,035,000	-
	TOTAL M&R (VOTED)	552,150,000	-
	04 ECONOMIC AFFAIRS		
	045 CONSTRUCTION AND TRANSPORT		
	0457 CONSTRUCTION (WORKS)		
	045720 OTHERS		
	LQ4258 CHIEF ARCHITECT		
16	Funds as token SG for Ph.D Allowance for the office of Chief Architect for making the head functional.		
	A012-1-Regular Allowances	-	1,000
	Total Item (16)	-	1,000

(FUND NO.PC21024/PC24024) CIVIL WORKS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
17	Funds for Medical Charges in favour of Mr. Fazal Abbas Shah, Director Architect Office, Sargodha.		
	A012-2-Other Allowances (Excluding TA)	533,000	-
	Total Item (17)	533,000	-
18	Funds as Financial Assistance in favour of family of deceased Mr. Fazal Abbas Shah, Director Architecture (BS-19), Director Architect Office, Sargodha who died on 14.02.2015 while in service.		
	A05 Grants Subsidies and Write Off of Loans	1,600,000	-
	Total Item (18)	1,600,000	-
	TOTAL CHIEF ARCHITECT	2,133,000	1,000
	(Charged)	23,382,000	-
	(Voted)	559,636,000	3,766,000
	GROSS TOTAL CIVIL WORKS	583,018,000	3,766,000
	Less - Amount to be met from savings within the grant		
	(Charged)	-	-
	(Voted)	2,264,000	-
	NET TOTAL CIVIL WORKS		
	(Charged)	23,382,000	-
	(Voted)	557,372,000	3,766,000

1 Charged:**Funds under the object M&R -- Rs.23,382,000 (Non-recurring)**

An amount of Rs.23,382,000/- is required to meet the excess expenditure during the year 2014-15.

A supplementary demand of Rs.23,382,000/- is accordingly presented.

2 Voted:**Funds under various objects -- Rs.559,636,000 (Non-recurring) and Rs.3,766,000 (Recurring)**

An amount of Rs. 563,402,000/- (Rs.559,636,000 + Rs.3,766,000) is required to meet the excess expenditure during the years 2014-15 An amount of Rs.2,264,000/- will be met from savings within the grant.

A supplementary demand of Rs.561,138,000/- (Rs.563,402,000 - Rs.2,264,000) is accordingly presented.

DEMAND NO. 9

	Rs.
Charged	..
Voted	<u>18,579,968,000</u>
Total	<u>18,579,968,000</u>

(GRANT NO. PC 21027) RELIEF - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring Rs.	Recurring Rs.
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107101 RELIEF MEASURES		
LQ4277 RELIEF MEASURES		
1 Funds for disbursement of Financial Assistance to the Internally Displaced Persons (IDPs) of North Waziristan.		
A05-Grants Subsidies and Write Off of Loans	500,000,000	-
Total Item (1)	<u>500,000,000</u>	-
2 Funds as bridge Finance for Financial Assistance for the rehabilitation of Internally Displaced Persons (IDPs) of North Waziristan.		
A05-Grants Subsidies and Write Off of Loans	11,723,000	-
Total Item (2)	<u>11,723,000</u>	-
3 Funds to clear the pending liabilities of Thar Drought Response/Relief Operations.		
A05-Grants Subsidies and Write Off of Loans	187,146,000	-
Total Item (3)	<u>187,146,000</u>	-
4 Funds as bridge financing on account of Financial Assistance by the Government employees of Punjab Government working in BS-16 to BS-22 for the rehabilitation of Internally Displaced Persons (IDPs) of North Waziristan.		
A05-Grants Subsidies and Write Off of Loans	51,275,000	-
Total Item (4)	<u>51,275,000</u>	-
5 Funds as bridge financing on account of Financial Assistance by the Government employees of District Governments in Punjab working in BS-16 to BS-20 for the rehabilitation of Internally Displaced Persons (IDPs) of North Waziristan.		
A05-Grants Subsidies and Write Off of Loans	59,427,000	-
Total Item (5)	<u>59,427,000</u>	-
6 Funds on account of arrangements for relaying advance information amount flood flows during flood season 2014 (from 1st July to 10th October).		
A05-Grants Subsidies and Write Off of Loans	250,000	-
Total Item (6)	<u>250,000</u>	-

(GRANT NO. PC 21027) RELIEF - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
7	Funds on account of repair of Flood Relief Equipment-2014.		
	A13199-Others	8,740,000	-
	Total Item (7)	8,740,000	-
8	Funds as bridge financing on account of Financial Assistance for the rehabilitation of Flood Affectees of Punjab.		
	A05-Grants Subsidies and Write Off of Loans	11,633,000	-
	Total Item (8)	11,633,000	-
9	Funds for disbursement of cash grant to Flood affected Persons during Flood September, 2014.		
	A05-Grants Subsidies and Write Off of Loans	10,000,000,000	-
	Total Item (9)	10,000,000,000	-
10	Funds Flood affectees of 2014 (Phase-II).		
	A05-Grants Subsidies and Write Off of Loans	6,132,000,000	-
	Total Item (10)	6,132,000,000	-
11	Funds to Information Department.		
	A03907-Advertising & Publicity	89,618,000	-
	Total Item (11)	89,618,000	-
12	Funds to clear the pending liabilities, incurred on account of Rescue and Relief Operations.		
	A03826-Transportation of Goods	130,000,000	-
	A03902-Printing & Publication	16,285,000	-
	A03907-Advertising & Publicity	3,627,000	-
	A03915-Payments to Govt. Service Render	42,391,000	-
	A03942-Cost of Other Store	820,783,000	-
	A09301-Food	493,921,000	-
	Total Item (12)	1,507,007,000	-
13	Funds to clear the pending liabilities incurred on account of Transportation of relief goods for IDPs of North Waziristan Agency, on emergency basis.		
	A03826-Transportation of Goods	19,722,000	-
	Total Item (13)	19,722,000	-
14	Additional appropriation to meet the excess expenditure.		
	A011-1-Pay of Officers	-	4,000
	A011-2-Pay of Other Staff	-	10,000

(GRANT NO. PC 21027) RELIEF - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
A012-1-Regular Allowances	-	1,413,000
Total Item (14)	-	1,427,000
GROSS TOTAL RELIEF MEASURES	18,578,541,000	1,427,000
Less - Amount to be met from savings with in the grant.	-	-
NET TOTAL RELIEF	18,578,541,000	1,427,000

1-14 Funds required to meet the excess expenditure on account of Pay of Officers, Pay of other Staff, Regular Allowances, Operating Expenses, Grants Subsidies and Write off Loans Physical Assets and Repair and Maintenance Rs.18,578,541,000 (Non-recurring) and Rs.1,427,000 (Recurring).

An additional amount of Rs.18,579,968,000 is required to meet the excess expenditure under various objects during the year 2014-15.

A supplementary demand of Rs.18,579,968,000 is accordingly presented.

Demand No. 10

	Rs.
Charged	..
Voted	<u>3,739,000</u>
Total	<u>3,739,000</u>

(FUND NO. PC21029) - STATIONERY & PRINTING - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0154 OTHER GENERAL SERVICES		
015403 CENTRALIZED PRINTING & PUBLISHING		
1 Additional appropriation required to meet the excess expenditure		
BO4005 GOVERNMENT PRESS, BAHAWALPUR		
A012-1 Regular Allowances	..	1,000
LQ4279 CONTROLLER PRINTING & STATIONERY		
A011-1 Pay of Officer	..	1,000
A012-1 Regular Allowances	..	1,000
LQ4282 GOVERNMENT PRESS, LAHORE		
A012-1 Regular Allowances	..	2,754,000
Total Item (1)	<u>..</u>	<u>2,757,000</u>
LQ4281 PURCHASE OF PLAIN PAPER USED WITH STAMPS		
2 Additional appropriation required to meet the excess expenditure		
A03 Operating Expenses	..	2,400,000
Total Item (2)	<u>..</u>	<u>2,400,000</u>
GROSS TOTAL STATIONERY & PRINTING	<u>-</u>	<u>5,157,000</u>
Less-Amount to be met from savings within the grant	-	1,418,000
Net Total Stationery & Printing	<u>-</u>	<u>3,739,000</u>

1-2 Funds under various objects Rs.5,157,000 (Recurring)

An amount of Rs.5,157,000 is required to meet the excess expenditure during the year 2014-15. An amount of Rs.1,418,000 will be met from saving within the grant.

A supplementary demand of Rs.3,739,000 is accordingly presented.

DEMAND NO. 11

	Rs.
Charged	..
Voted	<u>1,627,856,000</u>
Total	<u>1,627,856,000</u>

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1	Additional appropriation required to meet the anticipated excess expenditure		
	LQ4286-Planning & Development Department (ABAD)		
	A0121M-Adhoc Relief 2012	-	286,000
	A0121T-Adhoc Relief 2013	-	16,000
	A0121Z-Adhoc Relief 2014	-	1,637,000
	A01270-037-30% Social Services Benefit	-	75,000
	A03301-Gas	-	150,000
	A03407-Rates & Taxes	-	39,000
	A03805-T.A.(G.S)	-	60,000
	A03901-Stationery	-	30,000
	A03906-Uniforms	-	8,000
	A03970-Others	-	78,000
	A04114-Superannuation LPR	-	649,000
	A13001-Transport	-	70,000
	A13101-Machinery & Equipment	-	49,000
	A13201-Furniture & Fixture	-	20,000
	LQ4297-Settlement and Rehabilitation Organization		
	A0121T-Adhoc Relief Allowance 2013	-	1,076,000
	A0121Z-Adhoc Relief Allowance 2014	-	1,076,000
	LQ4298-Implementation of Jinnah Abadies		
	A0121Z-Adhoc Relief Allowance 2014	-	261,000
	LQ4288-Provincial Directorate		
	A0121Z-Adhoc Relief Allowance 2014	-	3,100,000
	LQ4289-District Staff		
	A0121Z-Adhoc Relief Allowance 2014	-	12,500,000
	LQ4284-Official Language Committee		
	A0121Z-Adhoc Relief Allowance 2014	-	362,000
	LQ4291-Directorate of Katchi Abadies		
	A0121Z-Adhoc Relief Allowance 2014	-	1,050,000
	A01278-Leave Salary	-	773,000
	LQ4295-Directorate of Social Welfare		
	A0121Z-Adhoc Relief Allowance 2014	-	2,214,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4296-Social Services and Community Development		
A0121Z-Adhoc Relief Allowance 2014	-	9,381,000
LQ4434-Punjab Social Services Board		
A0121Z-Adhoc Relief Allowance 2014	-	446,000
LQ4429-Ppunjab Information Technology Board		
A01156-Pay of Other Staff (Officials)	-	2,000,000
A03102-Legal Fee.	-	60,000
A03805-Travelling Allowance	-	100,000
LQ4299-Headquarter Establishment		
A0121Z-Adhoc Relief Allowance 2014	-	1,020,000
LQ4534-Bahawalpur Development Authority		
A0121Z-Adhoc Relief Allowance 2014	-	1,000,000
LQ4300-District Staff		
A0121Z-Adhoc Relief Allowance 2014	-	4,442,000
Total Item (1)	-	44,028,000
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011110 GENERAL COMMISSION AND ENQUIRIES		
LQ4284-Official Language Committee		
2 Provision of funds for the honoraria of Mr. Izhar Ahmed Khan, Senior Clerk in CM, Office on loan basis		
A012-2-Other Allowances	-	17,000
Total Item (2)	-	17,000
Total Official Language Committee	-	17,000
06 HOUSING & COMMUNITY AMENITIES		
062 COMMUNITY DEVELOPMENT		
0622 RURAL DEVELOPMENT		
062202 RURAL WORKS PROGRAMME		
GU4001-Training Institute of Lalamusa		
3 Provision of funds for adhoc relief 2014 and Publicity & Advertisement in favour of Training Institute Lalamusa		
A012-1-Regular Allowances	-	1,141,000
A03-Operating Expenses	18,000	-
Total Item (3)	18,000	1,141,000
Total Training Institute of Lalamusa	18,000	1,141,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4288-Provincial Directorate			
4	Provision of funds for the repair of transport in favour of Provincial Directorate, LG&CD		
	A13-Repair and Maintenance	2,000,000	-
	Total Item (4)	2,000,000	-
5	Provision of funds for Honorarium in favour of Provincial Directorate of LG&CD Department		
	A012-2-Other Allowances	-	150,000
	Total Item (5)	-	150,000
	Total Provincial Directorate	2,000,000	150,000
LQ4289-District Establishment			
6	Provision of funds for Honorarium in favour of District Establishment of LG&CD Department		
	A012-2-Other Allowances	-	15,000
	Total Item (6)	-	15,000
7	Provision of funds for Honorarium in favour of District Establishment of LG&CD Department		
	A012-2-Other Allowances	-	10,000
	Total Item (7)	-	10,000
8	Provision of funds in favour of LG&CD Department for the head titled "A04114-Superannuation Encashment of LPR"		
	A04-Employees Retirement Benefit	3,500,000	-
	Total Item (8)	3,500,000	-
	Total District Establishment	3,500,000	25,000
LQ4309-Walled City of Lahore Authority			
9	Grant in aid for repair and restoration of 72 historic and dangerous houses in the Walled City Lahore		
	A13-Repair and Maintenance	10,000,000	-
	Total Item (9)	10,000,000	-
	Total Walled City of Lahore Authority	10,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084105 RELIGIOUS AND OTHER CHARITABLE INSTITUTI			
LQ4299-Headquarter Establishment			
10	Provision of funds for hiring consultant for awareness and fundraising campaign for Zakat Fund, Punjab		
	A03-Operating Expenses	7,000,000	-
	Total Item (10)	7,000,000	-
11	Provision of funds to make payment of the rent of the office building of Chairman, Provincial Zakat Council Punjab.		
	A03-Operating Expenses	320,000	-
	Total Item (11)	320,000	-
LQ4300-District Establishment			
12	Provision of funds in favour of Zakat & Ushr Department for Superannuation of LPR and Special Allowance		
	A012-1-Regular Allowances	-	125,000
	A04-Employees Retirement Benefit	1,050,000	-
	Total Item (12)	1,050,000	125,000
	Total Zakat & Ushr Department	8,370,000	125,000
01 GENERAL PUBLIC SERVICE			
015 GENERAL SERVICES			
0152 PLANNING SERVICES			
015201 PLANNING			
LQ4427-Punjab Economic Research Institute			
13	Provision of lapsed funds to Punjab Economic Research Institute (PERI) on account of salaries of the staff		
	A011-1-Pay of Officers	-	369,000
	A011-2-Pay of Other Staff	-	398,000
	A012-1-Regular Allowances	-	800,000
	A04-Employees Retirement Benefit	-	444,000
	Total Item (13)	-	2,011,000
	Total Punjab Economic Research Institute	-	2,011,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5327-Punjab Social Protection Authority			
14	Grant in aid for the establishment of Punjab Social Protection Authority		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	15,000,000	-
	Total Item (14)	15,000,000	-
	Total Punjab Social Protection Authority	15,000,000	-
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014110 OTHERS			
LQ4431-Punjab Privatization Board			
15	Token Supplementary Grant in favour of Punjab Privatization Board		
	A011-1-Pay of Officers	-	2,000
	A012-1-Regular Allowances	-	4,000
	A13-Repair and Maintenance	-	1,000
	Total Item (15)	-	7,000
	TOTAL Punjab Privatization Board	-	7,000
BO4006-Grant to Cholistan Development Authority Bahawalpur			
16	Provision of funds in favour of Cholistan Development Authority for Veterinary Services		
	A03-Operating Expenses	14,727,000	-
	A13-Repair and Maintenance	1,500,000	-
	Total Item (16)	16,227,000	-
	Total Cholistan Development Authority	16,227,000	-
LQ4428-Punjab Quran Board			
17	Provision of funds in favour of widow of Qari Muhammad Ali Rizwan, Punjab Quran Board.		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	300,000	-
	Total Item (17)	300,000	-
18	Token supplementary grant in favour of Punjab Quran Board to open the un-funded object code A0121Z-Adhoc Relief of 2014		
	A012-1-Regular Allowances	1,000	-
	Total Item (18)	1,000	-
	Total Punjab Quran Board	301,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4298-Implementation of Jinnah Abadies			
19	Financial Assistance to the family of deceased Mr. Asghar Ali, Naib Qasid, O/o The Implementation of Jinnah Abadies		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	100,000	-
	Total Item (19)	100,000	-
20	Financial Assistance in favour of Muqaddas Fatima and Aasia Batool wds/o late Raja Azhar Abbas, Board of Revenue		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	800,000	-
	Total Item (20)	800,000	-
	Total Katchi Abadies	900,000	-
LQ4432-Society for prevention of cruelty to Animals			
21	Token Supplementary Grant in favour of Society for Prevention to Cruelty to Animals for open the head A0121Z		
	A012-1-Regular Allowances	-	1,000
	Total Item (21)	-	1,000
	Total Society for prevention of cruelty to Animals	-	1,000
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT / ADMINISTRATION			
LQ4509-Rescue 1122 (Punjab Emergency Service)			
22	Provision of funds for grant of qualification allowance in Punjab Emergency Services		
	A012-1-Regular Allowances	-	366,000
	Total Item (22)	-	366,000
	Total Punjab Emergency Service (1122)	-	366,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10 SOCIAL PROTECTION			
108 OTHERS			
1081 OTHERS			
108101 SOCIAL WELFARE MEASURES			
LQ4295 Directorate of Social Welfare and Bait-ul-Maal			
23	Provision of funds for qualification allowance in favour of Directorate General, SW&B Department		
	A012-1-Regular Allowances	-	1,000
	Total Item (23)	-	1,000
	TOTAL Directorate of Social Welfare & Bait-ul-Maal	-	1,000
LQ4296-Social Services and Community Development			
24	Provision of funds for establishment of Drug Rehabilitation Centre.		
	A011-1-Pay of Officers	-	888,000
	A011-2-Pay of Other Staff	-	2,484,000
	A012-1-Regular Allowances	-	7,315,000
	A012-2-Other Allowances	-	13,000
	A03-Operating Expenses	1,982,000	-
	A13-Repair and Maintenance	10,000	-
	Total Item (24)	1,992,000	10,700,000
25	Grant in aid in favour of Muhammad Bin Qasim Blind Welfare Organization.		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	500,000	-
	Total Item (25)	500,000	-
26	Provision of funds in favour of Social Welfare Department-Punjab Sports Board for Horse and Cattle Show 2015		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	2,390,000	-
	Total Item (26)	2,390,000	-
27	Provision of funds for clearance of pending liabilities for qualification allowance		
	A012-1-Regular Allowances	-	60,000
	Total Item (27)	-	60,000
	Total Social Services & Community Development	4,882,000	10,760,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ5036-Women Development Directorate			
28	Provision of funds for creation of 7 posts for Working Women Hostel, Shamsabad.		
	A011-1-Pay of Officers	-	60,000
	A011-2-Pay of Other Staff	-	485,000
	A012-1-Regular Allowances	-	637,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (28)	442,000	1,222,000
29	Provision of funds for creation of 6 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	67,000
	A011-2-Pay of Other Staff	-	393,000
	A012-1-Regular Allowances	-	668,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (29)	442,000	1,168,000
30	Provision of funds for creation of 6 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	75,000
	A011-2-Pay of Other Staff	-	445,000
	A012-1-Regular Allowances	-	867,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (30)	442,000	1,427,000
31	Provision of funds for creation of 7 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	445,000
	A011-2-Pay of Other Staff	-	130,000
	A012-1-Regular Allowances	-	808,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (31)	442,000	1,423,000
32	Provision of funds for creation of 5 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	75,000
	A011-2-Pay of Other Staff	-	405,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
	A012-1-Regular Allowances	-	967,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (32)	442,000	1,487,000
33	Provision of funds for creation of 7 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	75,000
	A011-2-Pay of Other Staff	-	460,000
	A012-1-Regular Allowances	-	998,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (33)	442,000	1,573,000
34	Provision of funds for creation of 5 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	65,000
	A011-2-Pay of Other Staff	-	440,000
	A012-1-Regular Allowances	-	1,035,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (34)	442,000	1,580,000
35	Provision of funds for creation of 6 posts for Working Women Hostel, Khanna Road. ,		
	A011-1-Pay of Officers	-	130,000
	A011-2-Pay of Other Staff	-	485,000
	A012-1-Regular Allowances	-	935,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (35)	442,000	1,590,000
36	Provision of funds for creation of 7 posts for Working Women Hostel.		
	A011-1-Pay of Officers	-	75,000
	A011-2-Pay of Other Staff	-	618,000
	A012-1-Regular Allowances	-	1,015,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	412,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (36)	442,000	1,748,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
37	Provision of funds for continuation of 10 posts for Working Women Hostel, Model Town.		
	A011-1-Pay of Officers	-	196,000
	A011-2-Pay of Other Staff	-	618,000
	A012-1-Regular Allowances	-	1,232,000
	A012-2-Other Allowances	-	40,000
	A03-Operating Expenses	392,000	-
	A13-Repair and Maintenance	30,000	-
	Total Item (37)	422,000	2,086,000
38	Token Supplementary Grant in favour of Women Development Department		
	A012-1-Regular Allowances	-	3,000
	Total Item (38)	-	3,000
	TOTAL Women Development Directorate	4,400,000	15,307,000
	01 GENERAL PUBLIC SERVICE		
	014 TRANSFERS		
	0141 TRANSFERS (INTER-GOVERNMENTAL)		
	014110 OTHERS		
	LQ4429-Information and Technology Board		
39	Provision of funds to PITB for "Payment of Monitoring and Support System for Prime Minister Youth Business Loan Scheme"		
	A03-Operating Expenses	12,755,000	-
	Total Item (39)	12,755,000	-
40	Provision of funds for the Application "Development for Registration of Afghan Refugees" in favour of PITB		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	1,500,000	-
	Total Item (40)	1,500,000	-
41	Provision of funds for beefing up security arrangements at existing entry points of PITB		
	A09-Physical Assets	13,000,000	-
	Total Item (41)	13,000,000	-
42	Provision of funds in favour of Information and Technology Board for monitoring through MEAs		
	A09-Physical Assets	5,400,000	-
	Total Item (42)	5,400,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
43	Provision of funds in favour of PITB for connectivity of 1605 Mobile SIMs for the provisioning of Cellular Services		
	A03-Operating Expenses	7,150,000	-
	Total Item (43)	7,150,000	-
44	Provision of funds to PITB for "Payment of Monitoring and Support System for Prime Minister Youth Business Loan Scheme"		
	A03-Operating Expenses	2,752,000	-
	Total Item (44)	2,752,000	-
45	Provision of additional funds in favour of Punjab Information Technology Board.		
	A011-1-Pay of Officers	-	6,981,000
	A011-2-Pay of Other Staff	-	5,976,000
	A012-1-Regular Allowances	-	306,000
	A012-2-Other Allowances	-	402,000
	A03-Operating Expenses	16,240,000	-
	Total Item (45)	16,240,000	13,665,000
46	Provision of funds in favour of PITB for "Payment of Monitoring and Support System for Prime Minister Youth Business Loan Scheme"		
	A03-Operating Expenses	4,418,000	-
	Total Item (46)	4,418,000	-
47	Provision of funds in favour of PITB for Horse and Cattle Show 2015		
	A03-Operating Expenses	500,000	-
	Total Item (47)	500,000	-
48	Provision of funds in favour of PITB for payment to other services rendered		
	A03-Operating Expenses	511,000	-
	Total Item (48)	511,000	-
49	Provision of funds in favour of PITB to clear the pending liabilities under heads A03919 & A03202		
	A03-Operating Expenses	53,000	-
	Total Item (49)	53,000	-
50	Provision of funds in favour of PITB for purchase of 2 official cell phones		
	A03-Operating Expenses	35,000	-
	A09-Physical Assets	92,000	-
	Total Item (50)	127,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
51	Provision of funds in favour of PITB for "IT enabled monitoring for enforcement of price control regulations"		
	A03-Operating Expenses	7,470,000	-
	Total Item (51)	7,470,000	-
52	Provision of funds in favour of PITB for payment of advertisement bills		
	A03-Operating Expenses	1,700,000	-
	Total Item (52)	1,700,000	-
53	Financial Assistance to the family of late Mr. Majeed Sharif, ex-Program Officer of PITB		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	1,000,000	-
	Total Item (53)	1,000,000	-
54	Provision of funds for monitoring system for Polio Campaign in PITB		
	A011-1-Pay of Officers	940,000	-
	Total Item (54)	940,000	-
55	Provision of funds for the purchase of new vehicles in favour of PITB		
	A09-Physical Assets	2,900,000	-
	Total Item (55)	2,900,000	-
56	Provision of funds for the purchase of hardware to eliminate child labour from brick sector in Punjab, PITB		
	A09-Physical Assets	2,794,000	-
	Total Item (56)	2,794,000	-
	Total Information and Technology Board	81,210,000	13,665,000
	LQ4534-Rural Development Project Bahawalpur		
57	Provision of funds for token supplementary grant in favour of Rural Development Project.		
	A012-1-Regular Allowances	-	3,000
	Total Item (57)	-	3,000
	Total Rural Development Project Bahawalpur	-	3,000

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
LQ4619-Establishment of Punjab Food Authority			
58	Provision of funds for outsourcing of Food Testing Facilities in respect of Punjab Food Authority		
	A05-Grants, Subsidies and Writeoffs of Loans / Advances / Others	40,000,000	-
	Total Item (58)	40,000,000	-
	Total Punjab Food Authority	40,000,000	-
	LQ-Wise Supplementary Grant	1,221,838,000	908,465,000
	LQ-Wise Supplementary Grant	1,221,838,000	908,465,000
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
LQ4341-District Government			
59	Grant in aid to District Government		
	A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	7,956,846,000	-
	Total Item (59)	7,956,846,000	-
LQ4385-Grant in aid to Tehsil Municipal Administration (Octroi Share)			
60	Grant in aid to Tehsil Municipal Administrations		
	A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	1,074,477,000	-
	Total Item (60)	1,074,477,000	-
LQ4342-Grant in aid to Union Administration			
61	Grant in aid to Union Administration		
	A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	57,413,000	-
	Total Item (61)	57,413,000	-
LQ4454-Cantonment Boards			
62	Grant in aid to Cantonment Boards		
	A05-Grants, Subsidies and Write Offs of Loans / Advances / Others	47,473,000	-
	Total Item (62)	47,473,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014110 OTHERS			
LQ4761-Grant in aid			
63	Grant-in-aid to various organizations / institutions / persons		
A05-Grant Subsidies and Write Off of Loans			
GRANT IN AID TO MEDICAL TREATMENT			
1	Grant in aid to Mr. Gulzar Ahmad Mir S/o Bashir Ahmad Mir for his medical treatment.	470,000	-
2	Grant in aid to Mr. Abrar Ullah Khan S/o Abbas Khan for his medical treatment.	3,000,000	-
3	Grant in aid to Mr. Talib Hussain S/o Muhammad Yaqoob for medical treatment of his daughter.	1,800,000	-
4	Grant in aid to Mr. Muhammad Shahzad Umar S/o Muhammad Umar for medical treatment of his younger brother.	59,000	-
5	Grant in aid to Mst. Rubina Yousaf D/o Muhammad Yousaf for her medical treatment.	90,000	-
6	Grant in aid to Mr. Luqman S/o Abdul Sattar for his medical treatment.	250,000	-
7	Grant in aid to Mr. Muhammad Rafique S/o Allah Yar for his medical treatment.	600,000	-
8	Grant in aid to Hafiz Khalid Ahmad S/o Zaman Khan for his medical treatment.	1,000,000	-
9	Grant in aid to Mr. Muhammad Fayyaz Malik S/o Ameer Alam for treatment of his disabled children.	90,000	-
10	Grant in aid to Mr. Muhammad Abid Hassan Qasmi S/o Muhammad Sharif Qasmi for his medical treatment.	156,000	-
11	Grant in aid to Miss Rukhsana Faiz D/o Faiz Muhammad for medical treatment of her father.	240,000	-
12	Grant in aid to Mr. Aftab Hussain Shah S/o Riaz Hussain Shah for medical treatment of his father.	100,000	-
13	Grant in aid to Mr. Mukhtar Ali for medical treatment of his son.	100,000	-
14	Grant in aid to Mst. Sidra Gull D/o Abdul Rasheed for her medical treatment.	580,000	-
15	Grant in aid to Mr. Muhammad Afzal S/o Muhammad Akram for medical treatment of his son.	1,200,000	-
16	Grant in aid to Mr. Allah Dad S/o Muhammad Hussain for medical treatment of his wife.	150,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
17	Grant in aid to Mst. Khadija Begum w/o Zia Ullah for medical treatment of her three daughters.	99,000	-
18	Grant in aid to Mst. Raiza Bano w/o Muhammad Abdullah for her medical treatment.	500,000	-
19	Grant in aid to Mst. Sajida Bibi w/o Nasrullah for her medical treatment.	60,000	-
20	Grant in aid to Mr. Amjad Ali Khan S/o Muhammad Mushtaq Khan.	100,000	-
21	Grant in aid to Mr. Shamshad Ahmad S/o Rehmat Ali for his medical treatment.	71,000	-
22	Grant in aid to Mr. Muhammad Imran S/o Muhammad Bashir for medical treatment of his father.	50,000	-
23	Grant in aid to Mst. Shamim Akhtar w/o Saif-ud-Din for medical treatment of her daughter.	100,000	-
24	Grant in aid to Mr. Muhammad Hameed S/o Malik Allah Bakhsh for medical treatment of his son.	1,800,000	-
25	Grant in aid to Mr. Muhammad Akram Khan for medical treatment of his son.	150,000	-
26	Grant in aid to Mr. Manzoor Ahmad for medical treatment of his son.	2,000,000	-
27	Grant in aid to Mr. Muhammad Shahid Jamil S/o Muhammad Jamil for his medical treatment.	240,000	-
28	Grant in aid to Mst. Munaza w/o Fakhar Abbass for medical treatment of her son.	1,800,000	-
29	Grant in aid to Mst. Shamshad Bibi w/o Abdul Razzaq for her medical treatment.	810,000	-
30	Grant in aid to Mr. Muhammad Yousaf S/o Doulat Khan for his medical treatment.	100,000	-
31	Grant in aid to Mr. Iftikhar Khan S/o Mukhtar Khan for medical treatment.	1,000,000	-
32	Grant in aid to Mr. Abdul Razzaq S/o Ali Muhammad for medical treatment of his 4 daughters.	50,000	-
33	Grant in aid to Syed Atta Ullah Shah S/o Syed Muqeeem Shah for his medical treatment.	50,000	-
34	Grant in aid to Mr. Muhammad Shahzad S/o Rang Elahi for medical treatment of his wife.	200,000	-
35	Grant in aid to Mst. Zeenat Shahbaz wd/o Shahbaz Khan Bhatti for medical treatment.	180,000	-
36	Grant in aid to Mr. Abdul Kabeer S/o Mehrab Khan for his medical treatment.	75,000	-
37	Grant in aid to Ms. Sobia Ambreen w/o Faiz Rasool for medical treatment of her daughter.	400,000	-
38	Grant in aid to Mr. Shadi Rehman S/o Amir Janan for medical treatment.	50,000	-
39	Grant in aid to Mr. Irfan Ahmad Khan S/o Manzoor Hussain Khan Noumani for his medical treatment.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
40	Grant in aid to Mst. Najma Bibi for medical treatment of her daughter.	300,000	-
41	Grant in aid to Mr. Muhammad Safdar S/o Phuman for his medical treatment.	100,000	-
42	Grant in aid to Mr. Muhammad Afzal Ansari for his medical treatment.	50,000	-
43	Grant in aid to Mr. Shahzad S/o Shams-ud-Din Qureshi for medical treatment of his son.	200,000	-
44	Grant in aid in favour of Mr. Muhammad Babar Hassan S/o Muhammad Muslim Khan for his medical treatment.	100,000	-
45	Grant in aid in favour of Mr. Allah Ditta S/o Abdul Rasheed for his medical treatment.	215,000	-
46	Grant in aid in favour of Mr. Muhammad Javed S/o Siraj Din for medical treatment of his daughter.	50,000	-
47	Grant in aid in favour of Mr. Ghafoor Ahmad S/o Manzoor Ahmad for his medical treatment.	650,000	-
48	Grant in aid in favour of Mr. Muhammad Shakeel for medical treatment of his son.	1,800,000	-
49	Grant in aid in favour of Mr. Muhammad Imtiaz S/o Muhammad Sadiq for his medical treatment.	200,000	-
50	Grant in aid in favour of Mst. Ghulam Fatima w/o Manzoor Hussain for medical treatment of her son.	650,000	-
51	Grant in aid in favour of Mr. Muhammad Arshad S/o Nazir Muhammad for his medical treatment.	240,000	-
52	Grant in aid in favour of Mr. Samuel Rahim S/o Rahim Khan for his medical treatment.	283,000	-
53	Grant in aid in favour of Mr. Abdul Hussain for his medical treatment.	200,000	-
54	Grant in aid in favour of Mr. Muhammad Naveed S/o Muhammad Munir for his medical treatment.	50,000	-
55	Grant in aid in favour of Mr. Muhammad Ali for medical treatment of his son.	1,800,000	-
56	Grant in aid in favour of Mst. Shumaila Bibi w/o Muhammad Awais for her medical treatment.	50,000	-
57	Grant in aid in favour of Mr. Munir Hussain for medical treatment of his mother.	2,649,000	-
58	Grant in aid in favour of Mst. Khadeeja Bibi wd/o Baqar Ali for medical treatment of her daughter.	240,000	-
59	Grant in aid in favour of Mr. Naeem Ahmad S/o Muhammad Latif for medical treatment of his son.	1,800,000	-
60	Grant in aid in favour of Mr. Rehman-ul-Haq S/o Aziz-ul-Haq for his medical treatment.	200,000	-
61	Grant in aid in favour of Mr. Abdul Ghaffar S/o Mukhtar Ahmad for his medical treatment.	150,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
62	Grant in aid in favour of Mr. Anam Ullah S/o Ghulam Rasul for his medical treatment.	150,000	-
63	Grant in aid in favour of Rana Muhammad Waqar S/o Rana Muhammad Akhtar for his medical treatment.	800,000	-
64	Grant in aid in favour of Mr. Muhammad Azam S/o Sher Muhammad for his medical treatment.	400,000	-
65	Grant in aid in favour of Ms. Iram D/o Sh. Muhammad Javed for medical treatment of her mother.	43,000	-
66	Grant in aid in favour of Mr. Deepa Ram S/o Luna Jee for medical treatment of his son.	668,000	-
67	Grant in aid in favour of Mr. Muhammad Azam S/o Fateh Muhammad for treatment of his son.	180,000	-
68	Grant in aid in favour of Mr. Asim Mahmood Khan S/o Sadiq Ali Khan for his medical treatment.	200,000	-
69	Grant in aid in favour of Ms. Faiza Ahmed Khan D/o Ahmed Khan for medical treatment of her sister.	500,000	-
70	Grant in aid in favour of Mr. Muhammad Siddique Waqar S/o Muhammad Saleem for medical treatment of his son.	2,500,000	-
71	Grant in aid in favour of Mr. Habib-ur-Rehman Usmani S/o Aziz-ur-Rehman Usmani for medical treatment of his daughter.	150,000	-
72	Grant in aid in favour of Mr. Ali Rasheed S/o Rasheed Ahmad for medical treatment.	50,000	-
73	Grant in aid in favour of Ch. Shahid Anwar S/o Ch. Anwar-ul-Haq for his medical treatment.	240,000	-
74	Grant in aid in favour of Mst. Nazia Younis wd/o Muhammad Younis for medical treatment.	38,000	-
75	Grant in aid in favour of Mr. Sohail Akram S/o Muhammad Akram for treatment of his mother.	150,000	-
76	Grant in aid in favour of Mr. Muhammad Atif S/o Muhammad Sadiq for treatment of his 3-children.	150,000	-
77	Grant in aid in favour of Mr. Shujat Hussain S/o Muhammad Wazir for medical treatment of his mother.	50,000	-
78	Grant in aid in favour of Mr. Muhammad Yasin S/o Ghulam Muhammad for his medical treatment.	50,000	-
79	Grant in aid in favour of Mr. Muhammad Adeel S/o Faqir Muhammad for medical treatment of his daughter.	2,000,000	-
80	Grant in aid in favour of Mr. Muhammad Safdar S/o Muhammad Amin for medical treatment of his son.	200,000	-
81	Grant in aid in favour of Mr. Mukhtar Ahmad S/o Muhammad Sarja for his medical treatment.	240,000	-
82	Grant in aid in favour of Mst. Samra Shaheen w/o Nasir Mahmood for medical treatment of her son.	120,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
83	Grant in aid in favour of Mst. Rakhshanda Haider w/o Zafar Haider for her medical treatment.	1,807,000	-
84	Grant in aid in favour of Mr. Ishtiaq Hussain S/o Ashfaq Ahmad for medical treatment of his wife.	580,000	-
85	Grant in aid in favour of Mr. Muhammad Anwar S/o Muhammad Sharif for medical treatment of his son.	500,000	-
86	Grant in aid in favour of Mirza Azeem Baig for medical treatment of his son.	240,000	-
87	Grant in aid in favour of Mr. Muhammad Saeed S/o Muhammad Nawaz for medical treatment.	1,200,000	-
88	Grant in aid in favour of Dr. Rana Muhammad Liaqat S/o Muhammad Yaqoob Khan for his medical treatment .	500,000	-
89	Grant in aid in favour of Ms. Najma Ghaffar D/o Abdul Ghaffar for medical treatment of his mother.	140,000	-
90	Grant in aid in favour of Mr. Abdullah Jan S/o Haji Abdul Wahab for his medical treatment .	240,000	-
91	Grant in aid in favour of Mr. Zahid Hussain Zaidi S/o Mushtaq Hussain Qureshi for medical treatment of his wife.	210,000	-
92	Grant in aid in favour of Yaqoob Ali S/o Muhammad Abdullah for medical treatment of his son.	600,000	-
93	Grant in aid in favour of Mr. Zulfiqar Ali S/o Muhammad Rafique for his medical treatment .	240,000	-
94	Grant in aid in favour of Mr. Muhammad Sultan Ali S/o Irshad Ali for his medical treatment .	156,000	-
95	Grant in aid in favour of Mr. Muhammad Aslam F/o Muhammad Imran for medical treatment of his son.	300,000	-
96	Grant in aid in favour of Mr. Abdul Hameed S/o Umeed Ali for medical treatment of his son.	300,000	-
97	Grant in aid in favour of Mr. Muhammad Amjad for medical treatment of his wife.	56,000	-
98	Grant in aid in favour of Mr. Muhammad Usman Azam S/o Muhammad Azam for his medical treatment.	50,000	-
99	Grant in aid in favour of Mr. Zulfiqar Ali S/o Allah Ditta for medical treatment of their crippled children.	50,000	-
100	Grant in aid in favour of Mr. Kousar Bibi w/o Muhammad Akmal for medical treatment of her son.	1,800,000	-
101	Grant in aid in favour of Mr. Bilal Ahmd S/o Mushtaq Ahmad for medical treatment of his son.	50,000	-
102	Grant in aid in favour of Mst. Rubina Bibi w/o Muhammad Nadeem Afzal for medical treatment of her husband.	240,000	-
103	Grant in aid in favour of Mr. Talib Hussain S/o Muhammad Nawaz for medical treatment of his three sons.	600,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
104	Grant in aid in favour of Mr. Muhammad Ayyaz S/o Muhammad Mukhtar for medical treatment of his uncle.	450,000	-
105	Grant in aid in favour of Mr. Muhammad Arshad S/o Muhammad Khalil for medical treatment.	5,000,000	-
106	Grant in aid in favour of Mr. Abdul Wahab S/o Abdul Sattar for his post-operation care .	180,000	-
107	Grant in aid in favour of Ms. Shamshad Begum D/o Fazal Hassan for her medical treatment .	1,950,000	-
108	Grant in aid in favour of Mr. Muhammad Sohail Ahmad S/o Ghulam Hussain for his medical treatment .	350,000	-
109	Grant in aid in favour of Mst. Farhat Usman for medical treatment of her son.	100,000	-
110	Grant in aid in favour of Mr. Muhammad Ikram S/o Pir Bakhsh for medical treatment of his daughter.	1,800,000	-
111	Grant in aid in favour of Syed Noor-ul-Hassan for medical treatment of his son.	3,500,000	-
112	Grant in aid in favour of Mst. Shamshad Bibi w/o Muzaffar Ali for her medical treatment.	50,000	-
113	Grant in aid in favour of Ms. Mehr-un-Nisa D/o Imran Khurshid for medical treatment.	50,000	-
114	Grant in aid in favour of Mr. Mushtaq Ahmed S/o Ashiq Hussain for medical treatment of his ailing mother.	96,000	-
115	Grant in aid in favour of Mr. Ghulam Yasin for medical treatment of his son.	1,800,000	-
116	Grant in aid in favour of Mrs. Farhat Abbas for medical treatment of her husband.	400,000	-
117	Grant in aid in favour of Mr. Abdul Rasheed S/o Khair-ud-Din for his medical treatment.	240,000	-
118	Grant in aid in favour of Mr. Muhammad Naveed S/o Sh. Sardar Ali for medical treatment of his son.	1,800,000	-
119	Grant in aid in favour of Mr. Karamat Ali for medical treatment of his daughter.	1,000,000	-
120	Grant in aid in favour of Ms.Samina Razza w/o Abdul Razzaq Minhas for her medical treatment .	580,000	-
121	Grant in aid in favour Mr. Mubasshir Hassan S/o Muzaffar Hussain for his medical treatment.	100,000	-
122	Grant in aid in favour Mr. Rozi Khan S/o Mismillah Khan for his medical treatment .	240,000	-
123	Grant in aid in favour Mr. Muhammad Javed Khan Warsi S/o Abdul Wahab Khan for his medical treatment.	1,092,000	-
124	Grant in aid in favour Rana Muhammad Waqar S/o Rana Muhammad Akhtar for his medical treatment.	800,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
125	Grant in aid in favour Mr. Muhammad Tanveer S/o Muhammad Sagheer for his medical treatment.	60,000	-
126	Grant in aid in favour Syed Raza Haider Naqvi S/o Syed Muhammad Hanif Naqvi for his treatment.	500,000	-
127	Grant in aid in favour of Mr. Inayat Ali S/o Jalal Din for his medical treatment.	100,000	-
128	Grant in aid in favour of Mr. Zohaib Sajid S/o Sajid Wahab for his medical treatment .	2,849,000	-
129	Grant in aid in favour of Mr. Faiz Muhammad S/o Mazhar Khan for medical treatment of his son.	90,000	-
130	Grant in aid in favour of Mr. Asif Javed Khan S/o Noor Khan for his medical treatment .	2,609,000	-
131	Grant in aid in favour of Mr. Muhammad Ashiq S/o Faqir Bakhsh for medical treatment of his daughter.	100,000	-
132	Grant in aid in favour of Mr.Bazar Khan S/o Malang Khan for medical treatment of his son and daughter.	530,000	-
133	Grant in aid in favour of Mr. Karim-ul-Munawar Ahmad Khan S/o Munawar Ahmad Khan for his medical treatment.	50,000	-
134	Grant in aid in favour of Mst. Nazia Parveen w/o Abdul Latif for medical treatment of her 2 daughter and 1 son.	760,000	-
135	Grant in aid in favour of Rana Saleem Ahmad Khan S/o Rana Niaz Ahmad Khan for his medical treatment.	240,000	-
136	Grant in aid in favour of Mst. Shamshad Bibi w/o Muzaffar Ali for medical treatment.	50,000	-
137	Grant in aid in favour of Mr. Ghulam Murtaza S/o Nazir Ahmad for treatment of his son.	425,000	-
138	Grant in aid in favour of Mst. Shahida Parveen w/o Muhammad Ramzan for treatment of her child.	50,000	-
139	Grant in aid in favour of Mr. Muhammad Irfan Shahzad S/o Iftikhar Hussain for his medical treatment.	200,000	-
140	Grant in aid in favour of Mr. Shahnawaz S/o Sikandar for medical treatment of his brother.	240,000	-
141	Grant in aid in favour of Mr. Muhammad Nawaz S/o Muhammad Ali for his treatment.	50,000	-
142	Grant in aid in favour of Mr. Muhammad Afzal S/o Muhammad Saeen for his medical treatment.	240,000	-
143	Grant in aid in favour of Kh. Muhammad Sami Ullah for brain tumor surgery of his wife .	60,000	-
144	Grant in aid in favour of Khalil-ur-Rehman S/o Haji Imam Bakhsh for medical treatment of his son.	1,800,000	-
145	Grant in aid in favour of Mst. Manzooran Bibi w/o Abdul Hameed Akhtar for her medical treatment.	119,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
146	Grant in aid in favour of Mr. Manzoor Ahmad S/o Noor Muhammad for medical treatment of his son.	1,800,000	-
147	Grant in aid in favour of Mst. Bibi Sabz Sultan wd/o Gulab Shah for treatment of her son, Mansehra.	50,000	-
148	Grant in aid in favour of Mst. Asmat Farida w/o Aftab Ahmad for her medical treatment.	231,000	-
149	Grant in aid to Mr. Muhammad Asim S/o Abdul Rehman regarding re-imburement of medical charges.	4,521,000	-
150	Grant in aid to Mr. Muhammad Boota S/o Hamid Ali for his medical treatment.	50,000	-
151	Grant in aid to Mr. Mushtaq Hussain Jafari for his medical treatment.	250,000	-
152	Grant in aid to Mr. Muhammad Tahir S/o Muhammad Zahoor for his medical treatment .	240,000	-
153	Grant in aid to Mr. Muhammad Rehmat Ullah S/o Maulana Muhammad Zakir for his medical treatment.	220,000	-
154	Grant in aid to Mst. Shamshad Khalil w/o Muhammad Khalil for her medical treatment .	240,000	-
155	Grant in aid to Mr. Khalid Iqbal S/o Abdul Hameed for his medical treatment.	165,000	-
156	Grant in aid to Mr. Kabir Ahmad S/o Rab Nawaz Khan.	61,000	-
157	Grant in aid to Mr. Muhammad Irfan S/o Muhammad Aslam for his medical treatment.	200,000	-
158	Grant in aid to Mr. Abdul Hameed S/o Abdul Majeed for medical treatment of his wife Mrs. Sajida Hameed.	240,000	-
159	Grant in aid to Mr. Maqbool Hussain for medical treatment of his two sons.	700,000	-
160	Grant in aid to Mr. Muhammad Ismail S/o Muhammad Ikram for his medical treatment.	100,000	-
161	Grant in aid to Mst. Shahnaz Begum wd/o Mukhtar Ahmad for her treatment .	75,000	-
162	Grant in aid to Mr. Shahadat Ali S/o Muhammad Hussain for his medical treatment .	800,000	-
163	Grant in aid to Ms. Iram Rashid d/o Sh. Abdul Rashid for medical treatment of her mother.	50,000	-
164	Grant in aid to Mr. Mukhtar Ahmad S/o Feroze Din for his medical treatment.	50,000	-
165	Grant in aid to Mr. Abdul Hameed S/o Hazoor Bakhsh for medical treatment of his ailing son and daughter.	100,000	-
166	Grant in aid to Mr. Rasheed Ahmad for medical treatment of his son.	150,000	-
167	Grant in aid to Syed Muhammad Tahir Shah for medical treatment of his son.	35,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
168	Grant in aid to Mr. Imran Ghazi S/o Muhammad Imran for his educational expenses.	50,000	-
169	Grant in aid to Mr. Muhammad Junaid Liaqat S/o Liaqat Ali for his medical treatment.	1,800,000	-
170	Grant in aid to Mr. Asmat Ullah S/o Muhammad Umar Khan for his medical treatment.	100,000	-
171	Grant in aid to Mr. Muhammad Saeed for his medical treatment.	400,000	-
172	Grant in aid to Mst. Rubina Yousaf d/o Muhammad Yousaf for her medical treatment.	90,000	-
173	Grant in aid to Mr. Ghulam Shabbir S/o Mian Ranjha for payment of fee of his daughter.	50,000	-
174	Grant in aid to Mr. Irfan Ahmed S/o Bashir Ahmed for medical treatment of his mother .	2,608,000	-
175	Grant in aid to Mst. Tania Bibi w/o Khatir Hussain for his medical treatment.	2,649,000	-
176	Grant in aid to Mr. Muhammad Arif S/o Faqir Muhammad for medical treatment of his son .	680,000	-
177	Grant in aid to Mst. Sajida Fazal w/o Masood Nabi Ranjha for her medical treatment .	562,000	-
178	Grant in aid to Mr. Salman Rashid S/o Muhammad Rashid for his medical treatment .	400,000	-
179	Grant in aid to Mr. Muhammad Shahbaz S/o Mukhtar Ahmad for his medical treatment .	240,000	-
180	Grant in aid to Qari Muhammad Saif Ullah .	200,000	-
181	Grant in aid to Malik Muhammad Amin Azhar for medical treatment of his son.	1,000,000	-
182	Grant in aid to Mr. Allah Bachaya S/o Faiz Muhammad for medical treatment of his brother.	200,000	-
183	Grant in aid to Ms. Ariban Bibi w/o Nazir Ahmad for medical treatment of her son.	135,000	-
184	Grant in aid to Mr. Tariq Mehmood S/o Abdul Hameed for his medical treatment.	300,000	-
185	Grant in aid to Mst. Aliya Batool w/o Marghoob Hussain for treatment of her husband.	80,000	-
186	Grant in aid to Mst. Nazima D/o Sabir Hussain for her medical treatment.	180,000	-
187	Grant in aid to Mr. Bilal Sharafat Ali S/o Mian Sharafat for his medical treatment.	2,000,000	-
188	Grant in aid to Mr. Liaqat Ali Shah S/o Saeed Shah for medical treatment of his son, Malakand	300,000	-
189	Grant in aid to Mr. Azmat Khan S/o Akhtar Khan for medical treatment of his mother.	300,000	-
190	Grant in aid to Mr. Ghulam Rasool S/o Babu Khan for his treatment.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
191	Grant in aid to Mr. Muhammad Sohail S/o Rana Faryad Khan for medical treatment of his daughter.	100,000	-
192	Grant in aid to Mr. Muhammad Ismail S/o Muhammad Qasim for medical treatment of his son.	1,800,000	-
193	Grant in aid to Mr. Abbas Ahmad Noon S/o Imam Din for her medical treatment.	38,000	-
194	Grant in aid to Mr. Irshad Hussain S/o Atta Muhammad for his treatment.	200,000	-
195	Grant in aid to Mr. Muhammad Ashraf S/o Piray Khan for his medical treatment.	240,000	-
196	Grant in aid to Mr. Shoaib Sabir S/o Muhammad Sabir for medical treatment of his mother.	100,000	-
197	Grant in aid to Mr. Muhammad Noman Sheikh S/o Sheikh Muhammad Shafique for medical treatment.	100,000	-
198	Grant in aid to Syed Khalid Hussain Shah S/o Syed Sabir Shah for medical treatment of his father.	50,000	-
199	Grant in aid to Mr. Muaad Khan S/o Muhammad Gul for medical treatment of his son.	1,800,000	-
200	Grant in aid to Mr. Ejaz Ahmad S/o Muhammad Din for medical treatment of his son.	1,800,000	-
201	Grant in aid to Mr. Muhammad Akhtar S/o Muhammad Ata Ullah for his medical treatment.	240,000	-
202	Grant in aid to Mr. Azhar Amin for medical treatment of his wife Mst. Farzana Kausar.	400,000	-
203	Grant in aid to Mr. Tajamal Hussain for medical treatment of his son.	800,000	-
204	Grant in aid to Mr. Abdul Sami Khan for medical treatment.	150,000	-
205	Grant in aid to Mst. Riffat Nazir Chohan w/o Muhammad Nazir for her treatment.	50,000	-
206	Grant in aid to Mst. Raheela Khalid w/o Muhammad Khalid for treatment of her husband.	500,000	-
207	Grant in aid to Mr. Muhammad Shakeel S/o Muhammad Ashiq for his treatment.	50,000	-
208	Grant in aid to Mr. Muhammad Sarwar S/o Qutab Din for medical treatment of his daughter.	69,000	-
209	Grant in aid to Ch. Muhammad Yamin Kashar for medical treatment of his daughter	50,000	-
210	Grant in aid to Mr. Amazi Khan S/o Musa Khan for medical treatment of his uncle.	240,000	-
211	Grant in aid to Mr. Nazim Hussain S/o Hazur Bakhsh for medical treatment of his son.	1,800,000	-
212	Grant in aid to Mr. Ayyaz Ahmad for medical treatment of his father.	45,000	-
213	Grant in aid to Mr. Nadeem Akhtar S/o Javed Iqbal for his medical treatment .	240,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
214	Grant in aid to Mr. Mansoor Ahmad, Medical Journalist for medical treatment of his daughter.	851,000	-
215	Grant in aid to Ms. Shaista Asif D/o Nisar Ahmad for her medical treatment.	50,000	-
216	Grant in aid to Mr. Muhammad Afzal S/o Hayat Muhammad for medical treatment of his 3 children.	75,000	-
217	Grant in aid to Mr. Abdul Khaliq Butt S/o Abdul Rashid Butt.	500,000	-
218	Grant in aid to Mr. Khaliq Mahmood S/o Abdul Hameed for medical treatment of his wife.	160,000	-
219	Grant in aid to Mst. Rukhsana Parveen w/o Muhammad Babar for treatment of her daughter.	50,000	-
220	Grant in aid to Syed Farrukh Ali Shah S/o Syed Itrat Ali Shah for his treatment.	160,000	-
221	Grant in aid to Mr. Muhammad Shoaib S/o Muhammad Siddique for medical treatment of his son.	3,600,000	-
222	Grant in aid to Mr. Nasir Mehmood S/o Malik Muhammad Azam for medical treatment of his mother.	100,000	-
223	Grant in aid to Mr. Ghulam Mustafa S/o Natho for medical treatment of his son.	600,000	-
224	Grant in aid to Mr. Liaqat Ali S/o Dost Muhammad for his medical treatment.	1,500,000	-
225	Grant in aid to Mst. Sabiha Iqbal w/o Kh. Idrees for treatment of her ailing daughter.	300,000	-
226	Grant in aid on account of hospitalization in respect of patient Sahil Khan.	58,000	-
227	Grant in aid in favour of Mr. Abdul Rasheed S/o Ghulam Farid for treatment of his two ailing disabled sons.	100,000	-
228	Grant in aid in favour of Mr. Zafar Iqbal S/o Muhammad Siddique for his medical treatment.	2,000,000	-
229	Grant in aid in favour of Mr. Muhammad Maqsood S/o Sh. Abdul Ghaffar for his medical treatment.	180,000	-
230	Grant in aid in favour of Mr. Tariq Mahmood S/o Muhammad Yasin for medical treatment of his wife.	299,000	-
231	Grant in aid in favour of Rana Khalid Rasheed S/o Muhammad Latif for medical treatment of his daughter.	300,000	-
232	Grant in aid in favour of Mst. Samina Shafique w/o Shafique Ahmad Gull for her medical treatment.	129,000	-
233	Grant in aid in favour of Mr. Muhammad Nawaz Khan S/o Ghairat Khan for medical treatment of his son.	2,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
234	Grant in aid in favour of Mr. Muhammad Ismail S/o Ghulam Hussain for medical treatment of his daughter.	360,000	-
235	Grant in aid in favour of Mst. Joshen William w/o William for her medical treatment.	500,000	-
236	Financial Assistance in favour of Mr. Muhammad Ishaq Shah S/o Haji Muhammad Ayub Shah.	50,000	-
237	Grant in aid in favour of Mst. Uzam Parveen w/o Muhammad Younas for medical treatment of his son.	1,800,000	-
238	Grant in aid in favour of Mr. Muhammad Amjad S/o Muhammad Ashraf for medical treatment of his wife.	56,000	-
239	Grant in aid in favour of Mr. Usman Ali Mirza S/o Mirza Asif Ali for his medical treatment.	78,000	-
240	Grant in aid in favour of Mr. Muhammad Haroon Shahzad S/o Mehboob Alam for medical treatment of his mother.	110,000	-
241	Grant in aid in favour of Mst. Nusrat Sultana wd/o Masood Ahmad for her treatment.	50,000	-
242	Grant in aid in favour of Mr. Abid Nawaz Khan S/o Saadat Nawaz Khan for his medical treatment.	150,000	-
243	Grant in aid on account of hospitalization bill in respect of patient Mst. Zahida.	642,000	-
244	Grant in aid in favour of Mr. Muhammad Ayub S/o Muhammad Younas for his medical treatment.	200,000	-
245	Grant in aid in favour of Mst. Irshad Bibi w/o Manzoor Hussain for medical treatment of her husband.	94,000	-
246	Grant in aid in favour of Mr. Waqar Ahmed for medical treatment of his mother.	240,000	-
247	Grant in aid in favour of Mst. Musarrat Bano w/o Muhammad Fayyaz Butt for her medical treatment .	200,000	-
248	Grant in aid in favour of Hafiz Inayat Ullah S/o Ghulam Muhammad for medical treatment of his daughter.	62,000	-
249	Grant in aid in favour of Mr. Muhammad Akram S/o Tufail Ahmad Naz for his medical treatment.	300,000	-
250	Grant in aid in favour of Mst. Safia Bibi w/o Muhammad Rafique for her treatment.	120,000	-
251	Grant in aid in favour of Mst. Jamila Bibi w/o Ashiq Ali for her medical treatment.	100,000	-
252	Grant in aid in favour of Mr. Muhammad Amin S/o Bhooray Khan for treatment of his son.	100,000	-
253	Grant in aid in favour of Sh. Muhammad Anwar Mahmood S/o Sh. Muhammad Tufail for his medical treatment.	240,000	-
254	Grant in aid in favour of Mst. Tayyaba w/o Muhammad Rafique Saqib for her treatment.	75,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
255	Grant in aid in favour of Mst. Rehana Kausar w/o Malik Muhammad Javed for her medical treatment.	326,000	-
256	Grant in aid in favour of Mr. Ghulam Muhammad S/o Allah Yar for his medical treatment.	5,000,000	-
257	Grant in aid in favour of Mst. Bashiran Bibi w/o Nazir Ahmad for medical treatment.	100,000	-
258	Grant in aid in favour of Mr. Muhammad Iqbal S/o Muhammad Saleem for his medical treatment .	240,000	-
259	Grant in aid in favour of Mr. Arshad Iqbal S/o Mushtaq Ahmad for his medical treatment.	240,000	-
260	Grant in aid in favour of Mirza Shabbir Ahmad S/o Mirza Allah Ditta for medical treatment.	150,000	-
261	Grant in aid in favour of Mr. Arshad Naveed S/o Nazir Ahmad for medical treatment of his father.	195,000	-
262	Grant in aid in favour of Sh. Chand Shahzad S/o Muhammad Saeed for his medical treatment.	200,000	-
263	Grant in aid in favour of Mr. Akbar Khan S/o Mangal Khan for medical treatment of his son.	2,000,000	-
264	Grant in aid in favour of Mr. Muhammad Saif Ullah S/o Bashir Ahmad for his medical treatment.	240,000	-
265	Grant in aid in favour of Mr. Wasih Ullah Butt S/o Muhammad Tufail Butt for medical treatment of his wife.	5,000,000	-
266	Grant in aid in favour of Mr. Fazal Abbas Abid S/o Muhammad Nawaz for his medical treatment.	240,000	-
267	Grant in aid in favour of Mr. Muhammad Bakhsh S/o Sakhwan Khan for treatment of his son.	120,000	-
268	Grant in aid in favour of Mr. Khaliq Mahmood S/o Abdul Hameed for medical treatment of his wife.	800,000	-
269	Grant in aid in favour of Mr. Ikram Ullah S/o Najeeb Ullah for his medical treatment.	60,000	-
270	Grant in aid in favour of Bushra for her medical treatment.	1,033,000	-
271	Grant in aid in favour of Mst. Parveen Zafar w/o Ghulam Shabbir for her treatment.	180,000	-
272	Grant in aid in favour of Mst. Aziz Begum w/o Muhammad Rafi for her treatment.	250,000	-
273	Grant in aid in favour of Mr. Muhammad Pervaiz for his medical treatment.	91,000	-
274	Grant in aid in favour of Mst. Khadeeja Bibi wd/o Baqar Ali for medical treatment of her daughter.	2,609,000	-
275	Grant in aid in favour of Mr. Shahnawaz S/o Sikandar for medical treatment of his brother.	2,609,000	-
276	Grant in aid in favour of Mr. Muhammad Saleem S/o Safdar Hussain for medical treatment of his son.	2,000,000	-
277	Grant in aid in favour of patient Sadaf Butt	57,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
278	Grant in aid in favour of Mr. Atif Ali S/o Muhammad Shafi for his treatment.	50,000	-
279	Grant in aid in favour of Mst. Zareena Begum w/o Muhammad Jamil for medical treatment of her son.	50,000	-
280	Grant in aid in favour of Mst. Sontar Mai w/o Haji Sawan for medical treatment of her son.	960,000	-
281	Grant in aid in favour of Mr. Qamar Shahzad S/o Muhammad Akram for medical treatment of his father.	240,000	-
282	Grant in aid in favour of Mr. Farooq Memon S/o Abdul Ghaffar for his treatment.	100,000	-
283	Grant in aid in favour of Mr. Shakeel Sandhu S/o Bashir Masih for medical treatment of his son.	2,000,000	-
284	Grant in aid in favour of Mr. Jahangir Khan Bhatti S/o Muhammad Akbar Bhatti for medical treatment of his son.	2,000,000	-
285	Grant in aid in favour of Mr. Muhammad Irshad S/o Karam Dad for his medical treatment.	800,000	-
286	Grant in aid in favour of Mst. Nabeela Kanwal D/o Mana Masih for medical treatment of her husband.	120,000	-
287	Grant in aid in favour of Mr. Muhammad Raza Ali S/o Asghar Ali for his medical treatment.	680,000	-
288	Grant in aid in favour of Mr. Irshad Hussain S/o Mubarak Ali for medical treatment of his ailing son.	100,000	-
289	Grant in aid in favour of Mr. Hakeem Muhammad Latif Shamsi for treatment of his wife.	100,000	-
290	Grant in aid in favour of Mr. Muhammad Afzal Bhatti S/o Muhammad Sharif for his medical treatment.	240,000	-
291	Grant in aid in favour of Mst. Shahnaz Liaqat w/o Liaqa Ali for medical treatment of her husband.	150,000	-
292	Grant in aid in favour of Mr. Sikandar Hayat S/o Khizar Hayat for payment of his hospitalization bill.	852,000	-
293	Grant in aid in favour of Mr. Ziafat Hussain S/o Ameer Ali for medical treatment of his borther namely Mr. Muzahir Hussain.	240,000	-
294	Grant in aid in favour of Syed Fiaz Shah S/o Syed Mukhtar Shah for medical treatment of his wife.	1,986,000	-
295	Grant in aid in favour of Mst. Shazia Tabasum wd/o Shafiq-ul-Islam for her medical treatment.	284,000	-
296	Grant in aid in favour of Ms. Nargis D/o Muhammad Sarwar for her medical treatment.	55,000	-
297	Grant in aid in favour of Ms. Iman Fatima D/o Muhammad Shafi for medical treatment.	303,000	-
298	Grant in aid in favour of Mr. Sayyar Ahmad S/o Pervaiz Khan for his medical treatment.	1,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
299	Grant in aid in favour of Mst. Amina Bibi wd/o Muhammad Ramzan Khan for medical treatment of her daughter, R.Y.Khan	600,000	-
300	Grant in aid in favour of Mst. Yasmin Sarwar wd/o Muhammad Sarwar for medical treatment of her daughter.	50,000	-
301	Grant in aid in favour of Ms. Tania Bibi w/o Khatir Hussain for her medical treatment.	200,000	-
302	Grant in aid in favour of Mr. Shaukat Ali S/o Qadir Bakhsh for his treatment.	50,000	-
303	Grant in aid in favour of Mr. Ali Abbas Khan S/o Muhammad Gul Khan for his treatment.	50,000	-
304	Grant in aid in favour of Mst. Shafqat Nasreen w/o Syed Tanvir Hussain Shah for her medical treatment.	120,000	-
305	Grant in aid in favour of Muhammad Kamran S/o Muhammad Ramzan for his medical treatment.	1,200,000	-
306	Grant in aid in favour of Mr. Abid Ameen S/o Muhammad Yousaf for treatment.	120,000	-
307	Grant in aid in favour of Mr. Aftab Ahmad S/o Maskeen Ali for medical treatment of his wife.	763,000	-
308	Grant in aid in favour of Mst.Kubra Bibi w/o Muhammad Ali for her medical treatment.	748,000	-
309	Grant in aid in favour of Mr. Umar Shahzad Yousaf S/o Yousaf Ali Anjum for medical treatment of his sister.	100,000	-
310	Grant in aid in favour of Mr. Muhammad Ahmad for medical treatment of his daughter.	2,299,000	-
311	Grant in aid in favour of Mr. Muhammad Amir Usman S/o Malik Muhammad Asghar Amir for his medical treatment.	104,000	-
312	Grant in aid in favour of Mr. Hazrat Ali S/o Too Lali for his medical treatment.	210,000	-
313	Grant in aid in favour of Mr. Badar-uz-Zaman S/o Naimat Ullah for medical treatment.	336,000	-
314	Grant in aid in favour of Mr. Fazal-ur-Rehman S/o Fazal Qadir for medical treatment of his brother.	240,000	-
315	Grant in aid in favour of Mr. Abdul Shakoor for medical treatment of his daughter.	240,000	-
316	Grant in aid in favour of Mr. Muhammad Aqeel S/o Muhammad Ramzan for medical treatment of his wife.	111,000	-
317	Grant in aid in favour of Mr. Irfan Haider S/o Ghulam Sabir for his medical treatment.	336,000	-
318	Grant in aid in favour of Mr. Muhammad Saleem S/o Muhammad Ameen for medical treatment.	500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
319	Grant in aid in favour of Mr. Irfan Zahid Hussain Hashmi S/o Zahid Hussain Hashmi for medical treatment.	100,000	-
320	Grant in aid in favour of Mr. Umar Shahzad Yousaf S/o Yousaf Ali Anjum for medical treatment of his sister.	200,000	-
321	Grant in aid in favour of Syed Aamir Raza Jaffari S/o Syed Tassaduq Hussain Jaffari for his medical treatment.	300,000	-
322	Grant in aid in favour of Malik Muhammad Amin Azhar for medical treatment of his son.	1,000,000	-
323	Grant in aid in favour of Mr. Rabnawaz S/o Muhammad Khan Ramzan for medical treatment of his son.	100,000	-
324	Grant in aid in favour of Mr. Tahir Javed S/o Abdul Waheed for medical treatment of his daughter.	1,658,000	-
325	Grant in aid in favour of Mr. Abdul Majid S/o Mehraj Din for purchase of Motorcycle Rickshaw.	85,000	-
326	Grant in aid in favour of Mr. Muhammad Hanif S/o Muhammad Sharif for his treatment.	50,000	-
327	Grant in aid in favour of Mr. Safdar Masih S/o Yamali Masih for his medical treatment.	150,000	-
328	Grant in aid in favour of Mr. Maqbool Ahmad S/o Shan Muhammad for medical treatment of his son.	1,500,000	-
329	Grant in aid to Mr. Tahir Sheikh for his medical treatment.	250,000	-
330	Grant in aid to Hafiz Usman Ahmad S/o Mushtaq Ahmad for medical treatment of his wife.	60,000	-
331	Grant in aid to Mr. Tabbasum Khan S/o Azeem Khan for medical treatment of his two sons.	200,000	-
332	Grant in aid to Mst. Azizan Begum for medical treatment of her ailing disabled son.	50,000	-
333	Grant in aid to Ms. Jamila Bibi D/o Karam Nawaz for treatment of her two ailing sisters.	150,000	-
334	Grant in aid to Mr. Shoaib Mazhar S/o Mazhar Iqbal for medical treatment of his son.	240,000	-
335	Grant in aid to Mr. Khawar Hussain S/o Taj Din for his medical treatment.	300,000	-
336	Grant in aid to Mr. Nasir Siddique S/o Muhammad Siddique for medical treatment of his wife.	100,000	-
337	Grant in aid to Mst. Najma Ajmal w/o Muhammad Khalid for her medical treatment.	160,000	-
338	Grant in aid to Mr. Akbar Masih S/o Imam Din for treatment of his ailing son.	100,000	-
339	Grant in aid to Mr. Abdul Qayoum S/o Allah Ditta for his medical treatment.	548,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
340	Grant in aid to Mst. Jozphen William wd/o William for her medical treatment.	690,000	-
341	Grant in aid to Mrs. Raza Riaz w/o Muhammad Riaz for payment of hospitalization charges of her mother.	820,000	-
342	Grant in aid in favour of Mr. Muhammad Saleem S/o Safdar Hussain under debt due to long treatment of his deceased son.	200,000	-
343	Grant in aid in favour of Ms. Mavra Khan D/o Rana Shabbir Hassan for her medical treatment.	466,000	-
344	Grant in aid in favour of Hafiz Suleman S/o Ghulam Fareed for medical treatment of his wife.	150,000	-
345	Grant in aid in favour of Mr. Umair Hussain S/o Aamir Hussain being poor cancer patient and under debt due to this expensive treatment.	50,000	-
346	Grant in aid in favour of Mr. Shaheen Ahmad S/o Mian Abdul Wahid being a poor cardiac patient and under heavy debt.	300,000	-
347	Grant in aid in favour of Mr. Muhammad Safdar S/o Muhammad Ashiq for medical treatment.	50,000	-
TOTAL :- GRANT IN AID TO MEDICAL TREATMENT		191,842,000	-
FINANCIAL ASSISTANCE TO POOR PERSONS			
1	Financial Assistance in favour of Mr. Shaheen Ahmad S/o Mian Abdul Wah.	300,000	-
2	Financial Assistance in favour of Mst. Bushra Bibi wd/o Faqeer Muhammad.	300,000	-
3	Financial Assistance in favour of Mr. Qamar Abbas S/o Nabi Bakhsh.	100,000	-
4	Financial Assistance in favour of legal heirs of 7 deceased persons.	7,000,000	-
5	Financial Assistance in favour of Mst. Shaista Ijaz w/o Muhammad Ijaz.	300,000	-
6	Financial Assistance in favour of Mr. Muhammad Yasin S/o Muhammad Rasheed.	50,000	-
7	Financial Assistance in favour of Mr. Ali Hassan Solangi S/o Gul Muhammad, Hyderabad, Sindh	50,000	-
8	Financial Assistance in favour of Mr. Muhammad Iqbal S/o Ahmad Yar.	100,000	-
9	Financial Assistance in favour of Mr. Ijaz Ali S/o Fida Hussain.	75,000	-
10	Financial Assistance in favour of legal heirs of the deceased Mr. Rashid S/o Tariq Mehmood.	500,000	-
11	Financial Assistance in favour of Mr. Ashiq Butt.	300,000	-
12	Financial Assistance in favour of Mr. Muhammad Mohsin.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
13	Financial Assistance in favour of Mst. Hajra Kulsoom Alias Razia w/o Muhammad Siddique.	120,000	-
14	Financial Assistance in favour of Mr. Gulzar Muhammad Chishti S/o Haji Niaz Muhammad.	50,000	-
15	Financial Assistance in favour of Mr. Rashid Ali S/o Khadim Hussain.	50,000	-
16	Financial Assistance in favour of Mr. Muhammad Raheel S/o Mangi Khan.	100,000	-
17	Financial Assistance in favour of legal heirs of the 3 deceased persons (Khizar Rehman, Muhammad Yaseen & Muhammad Mubeen).	1,500,000	-
18	Financial Assistance in favour of Mr. Maqbool Ahmed Khan S/o Muhammad Ishaq Khan.	50,000	-
19	Financial Assistance in favour of Mr. Muhammad Kaleem S/o Muhammad Yaseen.	50,000	-
20	Financial Assistance in favour of Mr. Sajjad Mehmood Malik S/o Muhammad Yaqoob Malik.	100,000	-
21	Financial Assistance in favour of Baba Abdul Manan S/o Abdul Ghaffar.	100,000	-
22	Financial Assistance in favour of Mr. Imran Khadim Hussain S/o Khadim Hussain.	200,000	-
23	Financial Assistance in favour of Mst. Nighat Parveen widow of Abdul Malik (late) Rahim Yar Khan	1,000,000	-
24	Financial Assistance in favour of Mr. Altaf Hussain S/o Sultan Muhammad.	50,000	-
25	Financial Assistance in favour of Mst. Bibi Rani wd/o Rajab.	50,000	-
26	Financial Assistance in favour of Mr. Muhammad Majid S/o Abid Mahmood.	100,000	-
27	Financial Assistance in favour of Mr. Sher Zaman Khan S/o Haq Nawaz Khan.	50,000	-
28	Financial Assistance in favour of Mr. Ghulam Raza S/o Muhammad.	50,000	-
29	Financial Assistance in favour of Mst. Zakia Rafai w/o Muhammad Rafi.	100,000	-
30	Financial Assistance in favour of Mr. Naveed S/o Muhammad Ishaq.	50,000	-
31	Financial Assistance in favour of Mst. Rukhsana Bibi w/o Azad Ali Minahs.	100,000	-
32	Financial Assistance in favour of Mr. Abdul Ghafoor S/o Ghulam Hussain Sial for arranging marriage of his sister.	50,000	-
33	Financial Assistance in favour of 9-legal heirs of late Abdul Ghafoor.	500,000	-
34	Financial Assistance in favour of Mr. Shahid Ali S/o Abdul Majeed.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
35	Financial Assistance in favour of Syed Muddasar Hussain Shah S/o Sajjad Hussain Shah.	50,000	-
36	Financial Assistance in favour of Mr. Ghulam Muhammad S/o Fateh Muhammad.	100,000	-
37	Financial Assistance in favour of Mr. Mir Alam S/o Muhammad Waris.	50,000	-
38	Financial Assistance in favour of Mst. Hameeda Begum w/o Sardar Khan.	100,000	-
39	Financial Assistance in favour of Mst. Irshad Bibi w/o Habib Ahmad.	100,000	-
40	Financial Assistance in favour of Mr. Allah Ditta S/o Muhammad Waryam for marriage of his daughter.	50,000	-
41	Financial Assistance in favour of Mr. Muhammad Azam S/o Ghulam Nabi.	50,000	-
42	Financial Assistance in favour of Mr. Muhammad Fiaz S/o Muhammad Ishaq for arranging marriage of his daughter.	50,000	-
43	Financial Assistance in favour of Mst. Zareen Akhtar wd/o Irshad Ahmad.	50,000	-
44	Financial Assistance in favour of Mr. Ghulam Rasool S/o Nathay Khan.	200,000	-
45	Financial Assistance in favour of Mst. Salma Farooq w/o Khadim Ali.	50,000	-
46	Financial Assistance in favour of Mst. Natasha D/o Salamat Masih.	50,000	-
47	Financial Assistance in favour of Mr. Nazakat Hussain S/o Muhammad Rafique.	150,000	-
48	Financial Assistance in favour of Mst. Shehr Bano D/o Muhammad Ashraf.	50,000	-
49	Financial Assistance in favour of Mr. Muhammad Waris S/o Mauj Khan.	50,000	-
50	Financial Assistance in favour of Mr. Muhammad Naseem Qureshi S/o Muhammad Saleem Qureshi.	50,000	-
51	Financial Assistance in favour of Mr. Muhammad Haroon Boota S/o Muhammad Boota.	75,000	-
52	Financial Assistance in favour of Mst. Shaista Nasreen wd/o Syed Gulzar Hussain.	50,000	-
53	Financial Assistance in favour of Mst. Razia Parveen wd/o Muhammad Siddiq.	100,000	-
54	Financial Assistance in favour of Mst. Parveen wd/o Muhammad Maroof.	50,000	-
55	Financial Assistance in favour of Mr. Ashfaq Ali S/o Karamat Ali.	100,000	-
56	Financial Assistance in favour of Guardian of the Children namely Mr. Muhammad Irfan S/o Muhammad Idrees.	500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
57	Financial Assistance in favour of Mr. Muhammad Arshad S/o Shaukat Ali.	50,000	-
58	Financial Assistance in favour of Mst. Gulzar Bibi w/o Niaz Hussain.	50,000	-
59	Financial Assistance in favour of Mr. Muhammad Javaid S/o Nizam Din to arrange marriage of his sister.	50,000	-
60	Financial Assistance in favour of legal heirs of the deceased persons who died in riots.	30,000,000	-
61	Financial Assistance in favour of Mr. Muhammad Akbar S/o Saeed Ullah.	500,000	-
62	Financial Assistance in favour of Mst. Zahida Parveen wd/o late Khawar Javed.	500,000	-
63	Financial Assistance in favour of Mr. Muzamil Shahzad S/o Muhammad Hanif.	100,000	-
64	Financial Assistance in favour of Mr. Bashir Khan S/o Muhammad Yasin Khan.	50,000	-
65	Financial Assistance in favour of Mst. Irshad Begum wd/o Muhammad Ashraf.	50,000	-
66	Financial Assistance in favour of Mr. Yasir Shabbir S/o Syed Shabbir Hussain Shah for arranging marriage of his sister.	50,000	-
67	Financial Assistance in favour of Mr. Muhammad Shahid S/o Barat Ali.	80,000	-
68	Financial Assistance in favour of Syed Sher Ali Shah S/o Syed Hassan Shah.	150,000	-
69	Financial Assistance in favour of Mr. Asghar Ali Sabir S/o Muhammad saqib for marriage of his daughter.	50,000	-
70	Financial Assistance in favour of Mr. Muhammad Arshad S/o Muhammad Arif.	100,000	-
71	Financial Assistance in favour of Syed Muhammad Nazim Ali S/o Syed Muhammad Ali.	50,000	-
72	Financial Assistance in favour of Mst. Rukhsana Bibi wd/o Syed Gulnar Hussain Shah.	50,000	-
73	Financial Assistance in favour of Ms. Saima Nadeem w/o Muhammad Nadeem.	50,000	-
74	Financial Assistance in favour of M/s Qamar Abbas, Samar Abbas and Muhammad Asif sons of Sapurd Ali.	150,000	-
75	Financial Assistance in favour of Mst. Fatima Mehdi w/o Muhammad Naveed for arranging marriage of her daughter.	50,000	-
76	Financial Assistance in favour of Mst. Razia Bibi w/o Muhammad Nisar.	50,000	-
77	Financial Assistance in favour of Mr. Khawar Hussain S/o Muhammad Hussain.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
78	Financial Assistance in favour of Mr. Muhammad Zubair S/o Muhammad Aslam.	50,000	-
79	Financial Assistance in favour of Mst. Shahida Parveen wd/o Ghulam Hussain.	50,000	-
80	Financial Assistance in favour of Mr. Muhammad Saleem S/o Hamid Ali.	50,000	-
81	Financial Assistance in favour of Mr. Gurdas G S/o Balochi, Rahim Yar Khan	50,000	-
82	Financial Assistance to the legal heirs of deceased families of M/s Ghulam Sadiq & Abdul Razaq.	1,000,000	-
83	Financial Assistance to Mst. Nazra Parveen wd/o Naseeb Ali for arranging marriage of her daughters.	150,000	-
84	Financial Assistance to Mst. Sheema Bibi w/o Habib Ullah.	200,000	-
85	Financial Assistance to Ms. Zareen Anjum D/o Nazeer Ahmad.	75,000	-
86	Financial Assistance to Mr. Muhammad Nadeem for arranging marriage of his niece.	100,000	-
87	Financial Assistance to the legal heirs of 5 deceased persons.	2,417,000	-
88	Financial Assistance in favour of the Mr. Iqbal Masih.	300,000	-
89	Financial Assistance in favour of Mst. Yasmeen Bibi w/o Fateh Sher for arranging marriage of her daughter.	50,000	-
90	Financial Assistance in favour of Mst. Kainat D/o Muhammad Hanif.	300,000	-
91	Financial Assistance in favour of Mst. Kaneez Bibi w/o Mukhtar Ahmad for arranging marriage of her daughters.	50,000	-
92	Financial Assistance in favour of Ms. Attiqah Rehman D/o Jameel-ur-Rehman.	300,000	-
93	Financial Assistance in favour of Mst. Shabana Kousar wd/o Jamil Ahmad Malik.	50,000	-
94	Financial Assistance in favour of Ms. Kinza Sehar D/o Malik Abdul Hanif.	50,000	-
95	Financial Assistance in favour of Ms. Nabila Butt w/o Javed Qaiser.	50,000	-
96	Financial Assistance in favour of Mst. Khurshid Bibi w/o Barkat Ali.	100,000	-
97	Financial Assistance in favour of Mst. Shabana Malika wd/o Waheed Sharif.	200,000	-
98	Financial Assistance in favour of Mr. Alamgir Haider Jaffari S/o Ali Muhammad Jaffari.	100,000	-
99	Financial Assistance in favour of Mst. Nadia Tariq wd/o Tariq Masood.	1,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
100	Financial Assistance in favour of Mr. Shafqat Ali Butt S/o Shoukat Ali for arranging marriage of his daughter.	200,000	-
101	Financial Assistance in favour of Mr. Usman Nizami S/o Abdul Rehman Nizami to arrange his marriage ceremony.	200,000	-
102	Financial Assistance in favour of legal heir Ms. Hira Nadeem wd/o Mr. Muhammad Nawaz.	500,000	-
103	Financial Assistance in favour of Mst. Humera Ahmad Rahi wd/o Ahmad Rahi.	500,000	-
104	Financial Assistance in favour of Mr. Mian Saif Ullah S/o Feroz Din for arranging marriage of his daughter.	150,000	-
105	Financial Assistance in favour of Mst. Sumaira Adnan w/o Adnan Salah-ud-Din.	50,000	-
106	Financial Assistance in favour of Mst. Reshman Bibi wd/o Muhammad Aslam.	300,000	-
107	Financial Assistance in favour of Mst. Khalida Parveen wd/o Khurram Shahzad.	300,000	-
108	Financial Assistance in favour of Mst. Bushra Bibi w/o Sadiq Hussain.	50,000	-
109	Financial Assistance in favour of Mr. Muhammad Ashraf S/o Musa Khan.	100,000	-
110	Financial Assistance in favour of Mst. Shakeela Bibi.	200,000	-
111	Financial Assistance in favour of Malik Naveed S/o Khadim Hussain.	100,000	-
112	Financial Assistance in favour of affected family of a girl namely Tayyaba D/o Talib Hussain.	300,000	-
113	Financial Assistance in favour of family of ten years old ailing boy Tabassum Shahzad and Mst. Farzana Bibi.	1,500,000	-
114	Financial Assistance in favour of Mr. Yasir Mehmood F/o deceased child namely Ghulam Mustafa.	300,000	-
115	Financial Assistance in favour of Mr. Azhar Qayum Khan, HVC (R), Commissioner Office.	100,000	-
116	Financial Assistance in favour of Mr. Taimoor Iftikhar S/o Iftikhar Ahmed.	100,000	-
117	Financial Assistance in favour of Mr. Qayyum S/o Manzoor Ahmed.	100,000	-
118	Financial Assistance in favour of Malik Muhammad Javed S/o Malik Muhammad Sadiq.	400,000	-
119	Financial Assistance in favour of Mr. Shafaqat Ali S/o Abdul Ghani.	75,000	-
120	Financial Assistance in favour of Mr. Muhammad Ishaq.	100,000	-
121	Financial Assistance in favour of Mst. Nazara Parveen wd/o Naseeb Ali.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
122	Financial Assistance in favour of Mr. Abdul Sattar S/o Haq Nawaz for marriage ceremony of his daughter.	200,000	-
123	Financial Assistance in favour of Mr. Sharafat Ali S/o Abdul Majeed for arranging marriage of his daughter.	100,000	-
124	Financial Assistance in favour of Mst. Azmat Bano wd/o Shahzad Sohail.	50,000	-
125	Financial Assistance in favour of Mst. Samina Roohi wd/o Abdul Waheed.	100,000	-
126	Financial Assistance in favour of Mst. Jaweria Khan wd/o Abdul Rasheed Shahid Baloch.	100,000	-
127	Financial Assistance in favour of Mr. Shoukat Dar S/o Ali Muhammad.	50,000	-
128	Financial Assistance in favour of Mst. Asghari wd/o Abdul Rasheed.	60,000	-
129	Financial Assistance in favour of Mst. Shazia Khaliq Dad w/o Amjad Rawez Khan.	100,000	-
130	Financial Assistance in favour of affected family of a girl namely Tayyaba D/o Talib Hussain.	500,000	-
131	Financial Assistance in favour of Mst. Razia Begum w/o Sarwar Baig.	100,000	-
132	Financial Assistance in favour of Mr. Muhammad Yar S/o Muhammad Akbar.	100,000	-
133	Financial Assistance in favour of 33 police officials injured during the incident of violence occurred on 23-06-2014	9,900,000	-
134	Financial Assistance in favour of Mr. Muhammad Ghayas S/o Muhammad Nawaz for arranging marriage of his sisters.	75,000	-
135	Financial Assistance in favour of Sahibzada Muhammad Habib-ur-Rehman S/o Allama Gulam Rasul.	200,000	-
136	Financial Assistance in favour of Mst. Qamran Bibi wd/o Syed Bisharat Ali.	600,000	-
137	Financial Assistance in favour of Mr. Abbas S/o Munir Ahmad.	100,000	-
138	Financial Assistance in favour of Mr. Muhammad Yaqoob S/o Bagh Ali.	100,000	-
139	Financial Assistance in favour of Ms. Sardaran Begum D/o Muhammad Ismail.	50,000	-
140	Financial Assistance in favour of Mr. Imran Anwar S/o Anwar Masih.	50,000	-
141	Financial Assistance in favour of Mr. Muhammad Rashid S/o Muhammad Bashir to arrange marriage of his daughter.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
142	Financial Assistance in favour of Mr. Muhammad Usman S/o Liaqat Ali for arranging marriage of his sister.	50,000	-
143	Financial Assistance in favour of Mr. Arshad Mehmood S/o Ghulam Nabi.	50,000	-
144	Financial Assistance in favour of Mst. Saamina Begum w/o Abid Hussain.	75,000	-
145	Financial Assistance in favour of Syed Ali Abbas S/o Syed Muhammad Abbas.	150,000	-
146	Financial Assistance in favour of Mst. Irshad Bibi w/o Mushtaq.	75,000	-
147	Financial Assistance in favour of the family of Islam-ud-Din, ASI-ASF.	1,000,000	-
148	Financial Assistance in favour of Mst. Nargis Bibi (widow) for arranging marriage of her two daughters.	50,000	-
149	Financial Assistance in favour of bereaved families of the 2 deceased Civil Defence Volunteers, Muhammad Munir Ahmad & Muhammad Waseem Akram.	600,000	-
150	Financial Assistance in favour of Mr. Khizar Ullah S/o Namdar Ali.	50,000	-
151	Financial Assistance in favour Malik Shamshad Ali S/o Faiz Ahmed.	50,000	-
152	Financial Assistance in favour Mst. Shazia Bibi D/o Ali Muhammad.	150,000	-
153	Financial Assistance in favour of widow of the deceased Mr. Iqbal Ahmed S/o Hassan Din.	300,000	-
154	Financial Assistance in favour of Mr. Muhammad Siddique S/o Muhammad Amin for arranging marriage of his daughter	50,000	-
155	Financial Assistance in favour of Mr. Muhammad Mumtaz S/o Muhammad Amir Khan.	50,000	-
156	Financial Assistance in favour of Mr. Munir Ahmad S/o Muhammad Younas for arranging marriage of his daughter.	50,000	-
157	Financial Assistance in favour of Mr. Muhammad Saleem S/o Muhammad Willayat for arranging marriage of his daughter.	300,000	-
158	Financial Assistance in favour of Mst. Shamshad Bibi wd/o Jameel Ahmad.	100,000	-
159	Financial Assistance in favour of Hafiz Nadeem Ahmad S/o Ameer Zaman.	100,000	-
160	Financial Assistance in favour of Mr. Muhammad Saleem S/o Jamal Din for arranging marriage of his daughter.	50,000	-
161	Financial Assistance in favour of Mr. Sana Ullah S/o Saif Ullah.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
162	Financial Assistance in favour of Mr. Umar Hayat S/o Wali Muhammad.	50,000	-
163	Financial Assistance in favour of Mst. Tahira Bashir.	300,000	-
164	Financial Assistance in favour of Mst. Nusrat Bibi w/o Muhammad Banaras.	50,000	-
165	Financial Assistance in favour of Mr. Basharat Ali F/o deceased Abuzar Sheikh.	1,000,000	-
166	Financial Assistance in favour of Mr. Faiz Farid S/o Malik Ashiq Muhammad.	50,000	-
167	Financial Assistance in favour of Mr. Shahid Ashraf S/o Muhammad Ashraf Qureshi.	50,000	-
168	Financial Assistance to Malik Muhammad Asif S/o Inayat Ullah for arranging marriage of his daughter.	200,000	-
169	Financial Assistance to Mr. Shaukat Mahmood S/o Muhammad Tufail for arranging marriage of his daughters.	50,000	-
170	Financial Assistance to Mr. Jahan Khan S/o Sher Khan for arranging marriage of his daughters.	100,000	-
171	Financial Assistance to Mr. Kashif Hameed S/o Muhammad Hameed for arranging marriage of his sister.	50,000	-
172	Financial Assistance to Mr. Muhammad Shahzad Anwar Bhatti S/o Muhammad Anwar Bhatti.	50,000	-
173	Financial Assistance to Mst. Shagufta Yasmeen Khan.	100,000	-
174	Financial Assistance to Mr. Abdul Waheed S/o Lal Din.	100,000	-
175	Financial Assistance to Mr. Muhammad Siddique S/o Ali Muhammad (Affectee of Flood 2010).	20,000	-
176	Financial Assistance to Mr. Muhammad Rafique S/o Jamal Din.	150,000	-
177	Financial Assistance to Mrs. Hafeezan Bibi w/o Ghulam Qadir for purchase of Hearing Aids for her son.	60,000	-
178	Financial Assistance to Mr. Naseer-ud-Din S/o Kh. Shams-ud-Din for arranging marriage of his daughter.	50,000	-
179	Financial Assistance to Mst. Naseem Begum.	100,000	-
180	Financial Assistance to Mr. Muhammad Asghar S/o Muhammad Ashraf.	50,000	-
181	Financial Assistance in favour of Mr. Ajmal Arif S/o Muhammad Arif.	50,000	-
182	Financial Assistance to the families of 14 deceased and 54 injured persons who are victims of firing at borders.	12,400,000	-
183	Financial Assistance in favour of Mr. Sikandar Hayat S/o Khizar Hayat.	150,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
184	Financial Assistance in favour of Mst. Rashida Begum wd/o Ramzan Bhatti.	50,000	-
185	Financial Assistance in favour of Mr. Shahid Hussain S/o Arshad Hussain.	150,000	-
186	Financial Assistance in favour of Mr. Talal Shabbir S/o Shabbir Hussain.	50,000	-
187	Financial Assistance in favour of Mst. Razia Imran wd/o Imran Maqsood.	300,000	-
188	Financial Assistance in favour of Mst. Nagina Shahzadi w/o Muhammad Akram.	100,000	-
189	Financial Assistance in favour of Mr. Sohail Akram S/o Muhammad Akram for arranging marriage of his sisters.	150,000	-
190	Financial Assistance in favour of Mst. Shahnaz Bibi W/o Muhammad Rafique.	50,000	-
191	Financial Assistance in favour of M/s Muhammad Nadeem & Tanzeem Anjum.	50,000	-
192	Financial Assistance in favour of Syeda Fiaz Fatima wd/o Syed Noor Hussain Sherazi.	50,000	-
193	Financial Assistance in favour of Mr. Naveed Abbas S/o Atta Muhammad.	50,000	-
194	Financial Assistance to Mr. Nazir Ahmad S/o Muhammad Ashiq.	120,000	-
195	Financial Assistance to Mr. Peer Muhammad S/o Rozdar Khan for arranging marriage of his daughter.	50,000	-
196	Financial Assistance to Mr. Naveed Abbas S/o Atta Muhammad.	50,000	-
197	Financial Assistance to Mr. Saeed Ahmad Rehman S/o Alla Ditta father of deceased Mr. Muhammad Abdullah.	500,000	-
198	Financial Assistance to Mr. Rahim Bakhsh S/o Abdul S/o Abdul Islam for arranging marriage of his sister.	200,000	-
199	Financial Assistance to Ms. Abida w/o Muhammad Shabbir.	50,000	-
200	Financial Assistance to Major (Retd.) Hamid Wakeel Malik.	500,000	-
201	Financial Assistance to Mr. Altaf Hussain S/o Muhammad Sadiq.	50,000	-
202	Financial Assistance to Mr. Rehmat S/o Imam Din for arranging marriage of his daughters.	50,000	-
203	Financial Assistance to Mst. Sumaira Hassan D/o Ghulam Hussain.	120,000	-
204	Financial Assistance to Mr. Shahid S/o Yaqoob.	125,000	-
205	Financial Assistance to the families of 7 deceased persons who were murdered in target killing.	3,500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
206	Financial Assistance to the Farid Khan S/o Walayat Khan to arrange marriage ceremony of his daughter.	50,000	-
207	Financial Assistance to the Mr. Irshad Hussain Firdousi S/o Muhammad Azam Chishti to arrange marriage ceremony of his daughter.	100,000	-
208	Financial Assistance to the 7-legal heirs of deceased Mr. Asim Ghafoor S/o Abdul Ghafoor.	500,000	-
209	Financial Assistance to Mr. Muhammad Nawaz S/o Khadim Hussain.	100,000	-
210	Financial Assistance to Mr. Taj-ul-Haq, Malik Taj New Muzaffarabad Colony.	50,000	-
211	Financial Assistance to Mr. Yar Muhammad Khan, Malik Taj New Muzaffarabad Colony.	50,000	-
212	Financial Assistance to Mr. Usman Haider S/o Muhammad Hanif.	50,000	-
213	Financial Assistance to Mr. Mukhtar Ahmad S/o Qasim Ali.	150,000	-
214	Financial Assistance to Miss Farida Rafique D/o Muhammad Rafique for his medical treatment.	120,000	-
215	Financial Assistance to Mr. Jaffar Ali S/o Akhtar Ali.	50,000	-
216	Financial Assistance to Mr. Muhammad Javed S/o Muhammad Aslam for arranging marriage of his sisters.	100,000	-
217	Financial Assistance to Mr. Jan Muhammad Khan, Malik Taj New Muzaffarabad Colony.	50,000	-
218	Financial Assistance to Ms. Saima Shoukat D/o Shoukat Ali.	150,000	-
219	Financial Assistance to Mr. Muhammad Sadiq S/o Abdul Latif.	150,000	-
220	Financial Assistance to Mr. Muhammad Shahid S/o Rauf Ahmad.	100,000	-
221	Financial Assistance to Mst. Nusrat Bibi wd/o Rana Shaukat Ali.	100,000	-
222	Financial Assistance to Mst. Shamim Akhtar w/o Kazim.	150,000	-
223	Financial Assistance to Baba Rana Muhammad Sarwar.	50,000	-
224	Financial Assistance to Mr. Hanif Masih S/o Khuchi Masih.	300,000	-
225	Financial Assistance to Mr. Muhammad Hadees S/o Muhammad Ramzan.	150,000	-
226	Financial Assistance to Mr. Ghulam Ghaus S/o Muhammad Sadiq for treatment of his family.	200,000	-
227	Financial Assistance to Mst. Nasreen Bibi wd/o Saif Ullah.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
228	Financial Assistance to Mr. Shahzad Hussain S/o Nazir Ahmad.	50,000	-
229	Financial Assistance to the minor children of the deceased Shahzad Masih and Shama Bibi (through appointed guardian).	5,000,000	-
230	Financial Assistance to Mr. Ghulam Hussain S/o Chiragh Din.	50,000	-
231	Financial Assistance to Ms. Bushra Shameer D/o Rai Shameer.	200,000	-
232	Financial Assistance to Mr. Mukhtar Ahmad S/o Muhammad Ismail.	300,000	-
233	Financial Assistance to Mr. Muhammad Mohsin S/o Sufi Ghulam Sarwar.	150,000	-
234	Financial Assistance to Mr. Ghulam Rasul S/o Allah Din.	300,000	-
235	Financial Assistance to Mr. Mushtaq Ahmad S/o Mukhtar Ahmad.	50,000	-
236	Financial Assistance to Mr. Muhammad Ayub S/o Syed Faqir.	100,000	-
237	Financial Assistance to Mr. Amanat Ali Bhatti S/o Umar Din for arranging marriage of his daughter.	75,000	-
238	Financial Assistance to Mr. Muhammad Imran S/o Noor Ahmad.	50,000	-
239	Financial Assistance to Mst. Sabiha Jabeen w/o Muhammad Ikram.	200,000	-
240	Financial Assistance to Mr. Umar Khatab S/o Hakam Khan.	50,000	-
241	Financial Assistance to Mst. Irshad Bibi wd/o Malik Muhammad Ashraf.	50,000	-
242	Financial Assistance to Mian Ameer Hamza S/o Mian Ali Raza.	200,000	-
243	Financial Assistance to Sh. Abdul Sattar S/o Sh. Khushi Muhammad.	300,000	-
244	Financial Assistance for the victims of Nangar Nillage. for payment of special compensation in the 18 cases.	5,400,000	-
245	Financial Assistance for Mr. Muhammad Sharif S/o Muhammad Azeem.	450,000	-
246	Financial Assistance for Mst. Anwari Bibi wd/o Muhammad Ilyas for arranging marriage of her daughters.	50,000	-
247	Financial Assistance for Mst. Naseem Begum being patient of Hepatitis-C.	75,000	-
248	Financial Assistance for Mst. Rukhsana Manzoor wd/o Manzoor Hussain.	75,000	-
249	Financial Assistance for Mr. Muhammad Akram S/o Taj Muhammad.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
250	Financial Assistance to Mr. Muhammad Mansha S/o Amanat Ali.	50,000	-
251	Financial Assistance to Mst. Fabia Ameen w/o Hafiz Javed Iqbal.	50,000	-
252	Financial Assistance to Mr. Asim Mahmood.	75,000	-
253	Financial Assistance to Mst. Razia Khalid wd/o Khalid Pervaiz.	50,000	-
254	Financial Assistance to Mr. Muhammad Aslam S/o Peer Muhammad.	50,000	-
255	Financial Assistance to Mr. Muhammad Sadiq S/o Sikandar Ali.	50,000	-
256	Financial Assistance to Ms. Sadia Gull D/o Muhammad Gulistan.	130,000	-
257	Financial Assistance to Mr. Aftab Gul S/o Akhtar Munir.	50,000	-
258	Financial Assistance to Mr. Abdul Sattar S/o Muhammad Ramzan.	50,000	-
259	Financial Assistance to Mr. Muhammad Mushtaq S/o Inayat Masih.	100,000	-
260	Financial Assistance to the legal heirs of deceased Abdul Majeed, Work Charge Electrician.	500,000	-
261	Financial Assistance to Mst. Samina Rafaqat wd/o Rafaqat Ahmed Khan Awan (Shaheed), ASJ.	10,000,000	-
262	Financial Assistance to Mr. Kashif Ali S/o Muhammad Hashim.	50,000	-
263	Financial Assistance to Mr. Muhammad Ashiq S/o Muhammad Ismail.	50,000	-
264	Financial Assistance of the legal heirs of deceased Muhammad Akram, Amir Raza and Muhammad Abu Bakar.	900,000	-
265	Financial Assistance of the legal heirs of 12 deceased persons as the Zaireen were coming back when their Tractor Trolley fell into Sindhnai Canal.	1,200,000	-
266	Financial Assistance to Mr. Alam Jan S/o Taj Muhammad.	300,000	-
267	Financial Assistance to Mst. Safia wd/o Ch. Sultan Ali.	150,000	-
268	Financial Assistance of legal heirs of the 6 deceased and one injured persons.	280,000	-
269	Financial Assistance to Mst. Saira Hassan Rizvi wd/o Syed Hassan Aamir Shahzad.	50,000	-
270	Financial Assistance to Mr. Nazim Hussain S/o Hazur Bakhsh.	150,000	-
271	Financial Assistance to Mr. Muhammad Shafi S/o Allah Ditta Nedar.	200,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
272	Financial Assistance to Mst. Shahnaz Ashraf wd/o Muhammad Ashraf for marriage of her daughter.	50,000	-
273	Financial Assistance to Mr. Muhammad Zaki S/o Muhammad Shafi for arranging marriage of his daughter.	100,000	-
274	Financial Assistance to Mr. Imran Ali S/o Muhammad Ali father of deceased child.	100,000	-
275	Financial Assistance to Mr. Muhammad Shahbaz S/o Khadim Hussain.	50,000	-
276	Financial Assistance to Mr. Mudassar Ali S/o Fazal Karim for arranging marriage of his sisters.	50,000	-
277	Financial Assistance to Mr. Muhammad Ranjah S/o Mushtaq Ahmad.	150,000	-
278	Financial Assistance to Mr. Muhammad Hanif S/o Muhammad Amin.	100,000	-
279	Financial Assistance to Mr. Nazar Muhammad S/o Allah Wasaya.	100,000	-
280	Financial Assistance to Mr. Kashif Yousaf S/o Muhammad Yousaaf Abid.	50,000	-
281	Financial Assistance to Mst. Tahira Bibi w/o Ishtiaq Ahmad for arranging marriage of her daughters.	500,000	-
282	Financial Assistance to Mst. Naseem Khaliq wd/o Abdul Khaliq.	60,000	-
283	Financial Assistance to Mr. Sajid Iftikhar S/o Iftikhar Ahmad Mughal.	50,000	-
284	Financial Assistance in favour of legal heirs of the deceased Muhammad Ashraf.	500,000	-
285	Financial Assistance in favour of Mr. Talib Hussain S/o Muhammad Siddique for arranging marriage of his daughter.	50,000	-
286	Financial Assistance in favour of Mr. Farzand Ali S/o Khan Bahadar.	70,000	-
287	Financial Assistance in favour of Mr. Muhammad Ishaq Shah S/o Haji Muhammad Ayub Shah.	50,000	-
288	Financial Assistance in favour of Mst. Bano Aslam wd/o Aslam Masih for arranging marriage of her daughter.	100,000	-
289	Financial Assistance in favour of Mr. Ejaz Khan S/o Zulfiqar Khan.	50,000	-
290	Financial Assistance in favour of Mr. Muhammad Nisar, Misalchi.	50,000	-
291	Financial Assistance in favour of Shabbir Hussain S/o Muhammad Sharif.	50,000	-
292	Financial Assistance in favour of Mr. Babar Iqbal Khalid S/o Muhammad Shafi.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
293	Financial Assistance in favour of Mr. Qamar Din Qamar S/o Faiz Muhammad.	50,000	-
294	Financial Assistance in favour of Mr. Iftikhar Ahmad S/o Abdul Sattar.	200,000	-
295	Financial Assistance in favour of Mst. Naseem Akhtar M/o Tahira Bashir (deceased).	300,000	-
296	Financial Assistance in favour of christian families of different districts as Christmas Grant @ 5,000 per family	30,000,000	-
297	Financial Assistance in favour of legal heirs of the deceased Mr. Sarfraz Ahmad, Teacher.	1,000,000	-
298	Financial Assistance in favour of legal heirs of the 5-deceased persons as they died during accident occurred on 05-12-2014.	2,500,000	-
299	Financial Assistance in favour of Mr. Muhammad Rafique, Bearer.	80,000	-
300	Financial Assistance in favour of Mst. Shakeela Bibi w/o Muhammad Ashraf for arranging marriage of her daughter.	50,000	-
301	Financial Assistance in favour of Mr. Noor Ahmad S/o Muhammad Bashir.	100,000	-
302	Financial Assistance in favour of Mr. Liaqat Ali S/o Bashir Ahmad.	500,000	-
303	Financial Assistance in favour of Mst. Quart-ul-Ain d/o Muhammad Abbas Shah to marriage of her sister.	100,000	-
304	Financial Assistance in favour of Mst. Parveen Bibi wd/o Muhammad Rasheed.	350,000	-
305	Financial Assistance in favour of Mr. Muhammad Arshad Caste Rajput father of Mst. Fakhra Shaheen.	500,000	-
306	Financial Assistance in favour of bereaved family of deceased Tauqeer Ahmad Khan S/o Shabbir Ahmad Khan.	500,000	-
307	Financial Assistance in favour of Mst. Sain Khaton wd/o Muhammad Mithal Mangi.	100,000	-
308	Financial Assistance in favour of Mr. Muhammad Khalid S/o Allah Ditta being trainer / body builder.	100,000	-
309	Financial Assistance in favour of Mr. Muhammad Aslam S/o Muhammad Hanif to arrange marriage of his daughter.	200,000	-
310	Financial Assistance in favour of Mr. Zahid Hussain S/o Abdul Hussain to arrange marriage of his daughter.	200,000	-
311	Financial Assistance in favour of Mst. Fehmida Begum wd/o Muhammad Iqbal.	100,000	-
312	Financial Assistance in favour of Mst. Musarrat Shaheen w/o Khalid Ahmad.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
313	Financial Assistance in favour Mr. Junaid Akram S/o Muhammad Akram for arranging marriage of two sisters.	100,000	-
314	Financial Assistance in favour of Mst. Samina Maqsood D/o Maqsood Ahmad.	400,000	-
315	Financial Assistance in favour of Mst. Sadia Bibi w/o Muhammad Shafique.	50,000	-
316	Financial Assistance in favour of Mr. Muhammad Sarfraz, Bomb Disposal Technician.	200,000	-
317	Financial Assistance in favour of Mst. Samma Bibi wd/o Ahmad Yar.	50,000	-
318	Financial Assistance in favour of Mr. Babar Masih S/o Hameed Masih.	120,000	-
319	Financial Assistance in favour of Mr. Khurram Attique S/o Attique Ahmad.	50,000	-
320	Financial Assistance in favour of Mst. Sabeen wd/o Tamim Akhtar.	150,000	-
321	Financial Assistance in favour of Mr. Abid Hussain S/o Ashiq Hussain.	500,000	-
322	Financial Assistance in favour of Mr. Muhammad Tamseel Ahmad So Abdul Majeed Sajid.	50,000	-
323	Financial Assistance in favour of Mr. Farooq Azam S/o Muhammad Shafi for arranging marriage of his daughters.	60,000	-
324	Financial Assistance in favour of legal heirs of deceased and injured persons of the incident happened due WAPDA's electric wires.	1,200,000	-
325	Financial Assistance in favour of Mst. Azra Parveen wd/o Mairaj Din.	50,000	-
326	Financial Assistance in favour of Mr. Ubaid Ullah S/o Noor Ahmad.	45,000	-
327	Financial Assistance in favour of Mst. Rehana Kousar wd/o Abbas Ali.	100,000	-
328	Financial Assistance in favour of Mr. Muhammad Abbas father of late Ayesha.	500,000	-
329	Financial Assistance in favour of Mst. Ruqqiya Khurram wd/o Khurram Majeed Sheikh.	45,000	-
330	Financial Assistance in favour of petitioner namely Mr. Mureed Hussain S/o Muhammad Ramzan.	40,000	-
331	Financial Assistance in favour of legal heirs of 7 deceased persons as they died in house collapsed.	2,000,000	-
332	Financial Assistance in favour Ms. Sehar Bano D/o Hafeez Ahmad being poor student.	50,000	-
333	Financial Assistance in favour Mr. Allah Bakhsh S/o Haji Muhammad.	500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
334	Financial Assistance in favour of Mst. Zarina Khalid wd/o Raja Khalid Mahmood Zia.	150,000	-
335	Financial Assistance in favour of Mst. Fozia wd/o Shahid Pervaiz for arranging marriage of her daughter.	100,000	-
336	Financial Assistance in favour of Ms. Saba Akbar D/o Akbar Ali for arranging her marriage.	75,000	-
337	Financial Assistance in favour of Mst. Manzooran w/o Amir Mukhtar.	200,000	-
338	Financial Assistance in favour of legal heirs of Muhammad Feroze and Fateh Muhammad died due to heavy rains and storm.	1,000,000	-
339	Financial Assistance in favour of bereaved families of deceased Shah Zaib S/o Mahmood Ali and Ali Hasan S/o Arshad Ali.	500,000	-
340	Financial Assistance in favour of Mst. Rahat Majeed wd/o Muhammad Aslam.	68,000	-
341	Financial Assistance in favour of Mst. Kausar Parveen w/o Muhammad Nawaz.	150,000	-
342	Financial Assistance in favour of Mr. Abdul Sattar S/o Muhammad Yar.	50,000	-
343	Financial Assistance to the legal heirs of the affectees of violation of ceased fire at the working boundary.	7,100,000	-
344	Financial Assistance to Ms. Khalida Almas w/o Khursheed Ahmad.	50,000	-
345	Financial Assistance to Mr. Muhammad Ameen S/o Ch. Muhammad Din.	50,000	-
346	Financial Assistance to Mst. Zubeda Bibi w/o Tariq Masih.	300,000	-
347	Financial Assistance to Mr. Muhammad Ayub S/o Muhammad Yaseen to arrange marriage of his daughter.	200,000	-
348	Financial Assistance to Mst. Sajida Javed wd/o Muhammad Javed.	50,000	-
349	Financial Assistance to Mr. Siraj Hussain Khan S/o Karim Ullah Khan.	200,000	-
350	Financial Assistance to the legal heirs of the deceased Mr. Gulzar Ahmed S/o Waris Ali.	500,000	-
351	Financial Assistance to the family / legal heirs of martyred students of Army School.	5,200,000	-
352	Financial Assistance to Mst. Jameela Bibi w/o Muhammad Iqbal.	500,000	-
353	Financial Assistance to Miss Fatima Tahir D/o Tahir Ahmad Butt for her marriage.	500,000	-
354	Financial Assistance to Mst. Badaman Bibi w/o Momin Khan.	140,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
355	Financial Assistance to Mr. Muhammad Imran S/o Muhammad Akram for arranging marriage of his sister.	75,000	-
356	Financial Assistance to Mr. Sultan Ali S/o Muhammad Khan being poor cancer patient.	50,000	-
357	Financial Assistance to Mr. Muhammad Asim Nisar S/o Nisar Hussain for arranging marriage of his sister.	50,000	-
358	Financial Assistance to Mr. Muhammad Abbas Khan S/o Ch. Ghulam Haider for arranging marriage of his daughter.	100,000	-
359	Financial Assistance to Mst. Shahnaz Begum D/o Piyaray Khan.	150,000	-
360	Financial Assistance to Mr. Ali Raza Khan S/o Khan Bahadur.	50,000	-
361	Financial Assistance to Mr. Abdul Rasheed S/o Abdul Rehman for arranging marriage of his daughters.	50,000	-
362	Financial Assistance to Mr. Shafqat Hussain S/o Mukhtar Hussain.	500,000	-
363	Financial Assistance to Mr. Muhammad Javed S/o Munawar Hussain for arranging his marriage.	100,000	-
364	Financial Assistance to Mst. Yasmin w/o Shaukat Ali.	100,000	-
365	Financial Assistance in favour of bereaved family of Mr. Shahid Mehmood S/o Muhammad Tufail.	300,000	-
366	Financial Assistance in favour of Mr. Dilawar Gill S/o George Masih.	75,000	-
367	Financial Assistance in favour of Mr. Muhammad Munir S/o Ahmad Din.	120,000	-
368	Financial Assistance in favour of Mst. Kalsoom Akhtar wd/o Sarfraz Ahmad.	1,000,000	-
369	Financial Assistance in favour of Mr. Muhammad Tufail S/o Sher Muhammad.	150,000	-
370	Financial Assistance in favour of Mst. Bashiran Bibi w/o Muhammad Inayat for arranging marriage of her daughter.	200,000	-
371	Financial Assistance in favour of Mr. Muhammad Sadiq S/o Ilam Din.	50,000	-
372	Financial Assistance in favour of Mr. Muhammad Latif S/o Juma Khan for arranging marriage of his daughter.	50,000	-
373	Financial Assistance in favour of Mr. Muhammad Shoab S/o Hafiz Sharaf Din.	50,000	-
374	Financial Assistance in favour of Mr. Ijaz Ahmad S/o Iftikhar Hussain.	70,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
375	Financial Assistance in favour of Mst. Sharifan Bibi wd/o Muhammad Ramzan for arranging marriage of her daughter.	50,000	-
376	Financial Assistance in favour of Mst. Shazia Ijaz w/o Ijaz Ahmad for arranging marriage of her daughter.	50,000	-
377	Financial Assistance in favour of Faizan S/o Asif.	75,000	-
378	Financial Assistance to the legal heirs of the deceased Muhammad Arshad S/o Ghulam Qadir.	500,000	-
379	Financial Assistance in favour of Mst. Farida Begum w/o Muhammad Yasin.	50,000	-
380	Financial Assistance in favour of Mr. Mushtaq Ahmad S/o Muhammad Ibrahim.	50,000	-
381	Financial Assistance in favour of Mst. Azmat Sultan w/o Malik Muhammad Aslam.	50,000	-
382	Financial Assistance in favour of Mr. Muhammad Ramzan S/o Muhammad Arshad.	50,000	-
383	Financial Assistance in favour of Mst. Razia Akram wd/o Muhammad Akram.	300,000	-
384	Financial Assistance in favour of Syeda Tehseen Fatima D/o Sajjad Hussain Shah.	150,000	-
385	Financial Assistance in favour of Mr. Muhammad Mohsin Ali S/o Ali Hussain.	75,000	-
386	Financial Assistance in favour of Ms. Rukhsana Shamim D/o Saleem Akhtar.	45,000	-
387	Financial Assistance in favour of Mr. Muhammad Yaseen F/o Late Moeen.	500,000	-
388	Financial Assistance in favour of Mr. Liaqat Ali S/o Mian Rehmat Ali.	50,000	-
389	Financial Assistance in favour of Mst. Mushraf Zohra wd/o Syed Ahsan.	500,000	-
390	Financial Assistance in favour of Mst. Atia Afzal wd/o Mr. Muhammad Afzal Nadeem.	300,000	-
391	Financial Assistance in favour of legal heirs of late child's Waqar and Moavia.	1,000,000	-
392	Financial Assistance in favour of Mst. Sana Tauqir w/o Tauqir Butt for arranging marriage of her sister.	100,000	-
393	Financial Assistance in favour of Mst. Rashida Bibi wd/o Nazir Ahmad.	300,000	-
394	Financial Assistance in favour of Mr. Waleed Zahid S/o Zahid Mahmood.	100,000	-
395	Financial Assistance in favour of Mr. Muhammad Ajmal S/o Muhammad Bashir.	500,000	-
396	Financial Assistance in favour of Mst. Rukhsana Bibi w/o Naseer Ahmad.	50,000	-
397	Financial Assistance in favour of Mst. Saba Syed D/o Syed Akhtar Hussain.	125,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
398	Financial Assistance in favour of Mr. Din Muhammad S/o Jan Muhammad for arranging marriage of his daughter.	50,000	-
399	Financial Assistance in favour of Mr. Hameed ur Rehman S/o Juma Khan.	150,000	-
400	Financial Assistance in favour of Mr. Muhammad Ashraf S/o Ghulam Qadir.	50,000	-
401	Financial Assistance in favour of Ms. Hameeda Begum wd/o Noor Muhammad.	54,000	-
402	Financial Assistance in favour of Mr. Muhammad Rehman S/o Muhammad Habib for arranging marriage of his sister.	50,000	-
403	Financial Assistance in favour of Sh. Muhammad Akram Shad S/o Sh. Rehmat Ali Qureshi.	50,000	-
404	Financial Assistance in favour of Mr. Muhammad Tahir S/o Sultan Ahmad.	100,000	-
405	Financial Assistance in favour of Mr. Bashir Ahmad S/o Mian Allah Ditta.	300,000	-
406	Financial Assistance in favour of Ch. Mubarak Khan S/o Sher Muhammad.	300,000	-
407	Financial Assistance in favour of Mr. Muhammad Rafique.	125,000	-
408	Financial Assistance in favour of Mr. Shahzad Ahmad S/o Mushtaq Ahmad for marriage of his sister.	50,000	-
409	Financial Assistance in favour of Mst. Sadia Javed wd/o Amir Saeed.	500,000	-
410	Financial Assistance in favour of Mr. Abdul Rehman S/o Gull Shah.	500,000	-
411	Financial Assistance in favour of Mr. Seheryar Anwar Ahmad Sheikh S/o Anwar Ahmad Sheikh.	500,000	-
412	Financial Assistance in favour of Mr. Muhammad Aslam S/o Jamal Din for arranging marriage of his daughter.	50,000	-
413	Financial Assistance in favour of Mr. Junaid Akram for payment of hospitalization bill.	425,000	-
414	Financial Assistance in favour of Mst. Shahida Ashfaq wd/o Ashfaq Hussain.	50,000	-
415	Financial Assistance in favour of Mst. Razia Jamil wd/o Jamil Ahmad.	100,000	-
416	Financial Assistance in favour of Mr. Allah Rakha S/o Muhammad Shafi for arranging marriage of his sister.	50,000	-
417	Financial Assistance in favour of Mr. Iftikhar Ahmad Sheikh S/o Muhammad Din.	500,000	-
418	Financial Assistance in favour of legal heirs of the deceased / injured Mr. Sher Ali and Qari Israr Ahmad.	1,100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
419	Financial Assistance in favour of the legal heirs of 5 deceased and 19 injured persons.	4,400,000	-
420	Financial Assistance in favour of Mst. Haleema Ashraf w/o Muhammad Ashraf Anjum.	50,000	-
421	Financial Assistance in favour of Mst. Aliya Munawar wd/o Munawar Hussain Butt.	100,000	-
422	Financial Assistance in favour of Mst. Farhat Naz wd/o Allah Rakha.	150,000	-
423	Financial Assistance in favour of Ms. Nabila Ayub w/o Muhammad Ayub Sabir.	295,000	-
424	Financial Assistance in favour of Mr. Muhammad Latif S/o Muhammad Boota.	50,000	-
425	Financial Assistance in favour of Mst. Kaneez Fatima wd/o Muhammad Ramzan Chughtai.	50,000	-
426	Financial Assistance in favour of Mst. Yasmin Ashraf w/o Muhammad Qaiser.	60,000	-
427	Financial Assistance in favour of Mr. Ghulam Dastgeer S/o Inayat Ullah.	300,000	-
428	Financial Assistance in favour of Mr. Muhammad Tufail S/o Mian Bashir Ahmad for arranging marriage of his daughter.	50,000	-
429	Financial Assistance in favour of Mr. Muhammad Siddique S/o Mian Wasan.	50,000	-
430	Financial Assistance in favour of Mr. Ajmal Masih S/o Sardaar for arranging marriage of his sister.	50,000	-
431	Financial Assistance in favour of Mr. Tariq Shaheed S/o Haji Muhammad.	50,000	-
432	Financial Assistance in favour of legal heirs of Mst. Naseem Akhtar wd/o of Ghulam Hussain, who died due to heavy rain.	500,000	-
433	Financial Assistance in favour of Mst. Shahnaz Farooq w/o Farooq Akbar for arranging marriage of her daughter.	50,000	-
434	Grant in aid for disbursement of the Holi Grant @ Rs. 5,000 per family.	2,000,000	-
435	Financial Assistance in favour of Mr. Shahbaz Talib S/o Talib Hussain for arranging marriage of his sister.	100,000	-
436	Financial Assistance in favour of Mr. Ghulam Mustafa Butt S/o Muhammad Hussain Butt.	75,000	-
437	Financial Assistance in favour of Mr. Qamar Ahmad Khan S/o Muhammad Nazaar Khan.	50,000	-
438	Financial Assistance in favour of Mst. Sahib Bibi wd/o Khan Muhammad.	150,000	-
439	Financial Assistance in favour of Mst. Irshad wd/o Faqir Muhammad Bhatti.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
440	Financial Assistance in favour of Mst. Bushra Amjad wd/o Raja Amjad Ali.	500,000	-
441	Financial Assistance in favour of Mst. Nayyar Sultana wd/o Muhammad Tahir.	500,000	-
442	Financial Assistance in favour of Muhammad Ishaq S/o Muhammad Iqbal.	100,000	-
443	Financial Assistance in favour of Mr. Muhammad Asif S/o Babu.	50,000	-
444	Financial Assistance in favour of Mr. Muhammad Hayat S/o Haji Ahmad.	100,000	-
445	Financial Assistance in favour of legal heirs of deceased Manzoor Ahmad Afridi.	500,000	-
446	Financial Assistance in favour of Mr. Ibrar Hussain S/o Iftikhar Hussain.	3,800,000	-
447	Financial Assistance in favour of Mr. Abdul Latif S/o Muhmmad Hanif.	50,000	-
448	Financial Assistance in favour of Mst. Nasim Akhtar wd/o Abdul Majeed.	100,000	-
449	Financial Assistance in favour of Mr. Abdul Rehman S/o Bola Khan.	200,000	-
450	Financial Assistance in favour of Mr. Akbar Ali S/o Malik Feroze Din for arranging marriage of his daughter.	60,000	-
451	Financial Assistance in favour of Mst. Yasmin w/o Muhammad Khalil.	400,000	-
452	Financial Assistance in favour of Mr. Zareef Shah S/o Muhammad Gul.	200,000	-
453	Financial Assistance in favour of Mr. Gulzar Ahmad S/o Mian Ahmad for arranging marriage of his daughter.	50,000	-
454	Financial Assistance in favour of Mst. Nazir Begum wd/o Manzoor Hussain.	50,000	-
455	Financial Assistance in favour of Mst. Tahira Bibi wd/o Muhammad Afzal.	300,000	-
456	Financial Assistance in favour of Mr. Muhammad Asghar Qureshi S/o Muhammad Afzal Qureshi.	386,000	-
457	Financial Assistance in favour of Mr. Ejaz Mehmood S/o Taj Mehmood.	100,000	-
458	Financial Assistance in favour of Syed Ameer S/o Atta Muhammad.	150,000	-
459	Grant in aid to Rana Muhammad Yasir S/o Rana Muhammad Akhtar for arranging marriage of his sister.	500,000	-
460	Financial Assistance in favour of Mr. Qaiser Mehmood S/o Abdul Shakoor.	200,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
461	Financial Assistance in favour of Mst. Nahid Nawaz Khan w/o Abdul Rauf Khan.	500,000	-
462	Financial Assistance in favour of Mst. Fauzia Fatima wd/o Shahid Ahmad Qureshi.	150,000	-
463	Financial Assistance in favour of Mst. Shamim Bibi wd/o Sardar Muhammad.	500,000	-
464	Financial Assistance in favour of Mr. Tariq Mahmood S/o Talib Hussain Bhutta.	500,000	-
465	Financial Assistance in favour of Mst. Gazala Yasmin wd/o Zubair Yousaf.	50,000	-
466	Financial Assistance in favour of Mr. Mehdi S/o Muhammad for arranging marriage of his daughter.	200,000	-
467	Financial Assistance in favour of Mr. Muhammad Ashiq S/o Muhammad Ibrahim Ex-International Cyclist.	500,000	-
468	Financial Assistance in favour of Mr. Muhammad Akram Aziz S/o Abdul Aziz for arranging marriage of his daughter.	200,000	-
469	Financial Assistance in favour of Mr. Hakim Ali S/o Muhammad Usman.	50,000	-
470	Financial Assistance in favour of Mr. Muhammad Atif S/o Muhammad Sadiq.	75,000	-
471	Financial Assistance in favour of Mr. Sohail Akram for payment hospitalization charges on treatment of his father.	701,000	-
472	Financial Assistance in favour of Muhammad Hayat S/o Bashir Ahmad as collapsed the roof while he was in the room.	115,000	-
473	Grant in aid for payment of compensation to the farmers whose land is likely to remain uncultivable for Rabi Crops due to pondage.	7,000,000	-
474	Financial Assistance in favour of Ms. Sania Mushtaq D/o Muhammad Mushtaq.	50,000	-
475	Financial Assistance in favour of Ms. Hameeda Begum w/o Mahmood Nasir for arranging marriage of her daughter.	100,000	-
476	Financial Assistance in favour of Mian Muhammad Kabir S/o Mian Muhammad Nazir.	50,000	-
477	Financial Assistance in favour of Mr. Muhammad Arshad S/o Khair Din.	75,000	-
478	Financial Assistance in favour of Mr. Karamat Ali S/o Muhammad Bashir.	50,000	-
479	Financial Assistance in favour of Mr. Waseem S/o Muhammad Latif for arranging marriage of his sister.	50,000	-
480	Financial Assistance in favour of Mr. Ejaz Hussain Shah S/o Sarwar Hussain Shah.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
481	Financial Assistance in favour of Mst. Munawar Tufail w/o Muhammad Tufail for arranging marriage of her daughter.	100,000	-
482	Financial Assistance in favour of Ms. Gulshan Batool D/o Rehmat Ali.	55,000	-
483	Financial Assistance in favour of Sh. Muhammad Usman S/o Allah Bakhsh.	50,000	-
484	Financial Assistance in favour of Mst. Saleema Bibi W/o Muhammad Bashir.	100,000	-
485	Financial Assistance to the owners of damaged fish farms during flood 2014.	17,525,000	-
486	Financial Assistance for payment of compensation to the farmers for de-silting of agriculture land affected by floods-2014.	62,667,000	-
487	Financial Assistance to Ms. Razia Victor w/o Victor Masih.	50,000	-
488	Financial Assistance to Mr. Ghulam Qadir S/o Allah Ditta.	50,000	-
489	Financial Assistance to Mr. Mehdi S/o Muhammad for arranging marriage of his daughter.	200,000	-
490	Financial Assistance to Mr. Muhammad Mazhar S/o Khadim Hussain.	70,000	-
491	Financial Assistance to Mr. Muhammad Akhtar S/o Fazal Din.	50,000	-
492	Financial Assistance to Mr. Yousaf Ghouri S/o Jalal Ghouri.	50,000	-
493	Financial Assistance to Mst. Sehrish Rafique w/o Syed Naveed Hussain.	50,000	-
494	Financial Assistance in favour of Mr. Wajid Hussain S/o Nazak Hussain for arranging marriage of his daughter.	200,000	-
495	Financial Assistance in favour of Mst. Rukhsana Mushtaq wd/o Muhammad Mushtaq.	400,000	-
496	Financial Assistance in favour of Mr. Muhammad Shakir S/o Muhammad Musa.	50,000	-
497	Financial Assistance in favour of Mst. Asma Ather w/o Muhammad Ather Majeed Malik.	124,000	-
498	Financial Assistance in favour of Mr. Tanveer Ahmad Raza S/o Allah Ditta.	75,000	-
499	Financial Assistance in favour of Mr. Bakhat Taj S/o Shahzada for arranging marriage of his sister.	50,000	-
500	Financial Assistance in favour of Mr. Shakeel Anwar S/o Anwar Hussain for payment of hospitalization charges.	224,000	-
501	Financial Assistance in favour of Mr. Umair Hussain S/o Aamir Hussain.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
502	Financial Assistance in favour of Mr. Tariq Mahmood S/o Allah Reham.	150,000	-
503	Financial Assistance in favour of Mr. Muhammad Nazir S/o Zamir Khan.	50,000	-
504	Financial Assistance in favour of Mst. Sughran Bibi wd/o Bashir Ahmad for arranging marriage ceremony of her daughter.	50,000	-
505	Financial Assistance in favour of Mst. Asiya Bibi wd/o Habib Ullah.	50,000	-
506	Financial Assistance in favour of Miss Abida Akbar D/o Muhammad Akbar.	150,000	-
507	Financial Assistance in favour of Mr. Muhammad Nawaz Bhatti S/o Mian Ghulam Muhammad Bhatti.	100,000	-
508	Financial Assistance in favour of Ms. Naheed Zamir w/o Zamir Ahmad.	50,000	-
509	Financial Assistance in favour of Hafiz Muhammad Zohaib S/o Saghir Akhtar Khan.	50,000	-
510	Financial Assistance in favour of Mr. Muhammad Akram Aziz S/o Abdul Aziz.	200,000	-
511	Financial Assistance in favour of Mr. Ghulam Sarwar S/o Muhammad Siddique for arranging marriage of his daughter.	50,000	-
512	Financial Assistance in favour of Ms. Zainab Bibi w/o Muhammad Rasheed for arranging marriage of her daughter.	50,000	-
513	Financial Assistance in favour of Mr. Mudassir Hussain Shah for arranging marriage ceremony of his daughter.	50,000	-
514	Financial Assistance in favour of Ms. Rozina Shaheen Raza w/o Muhammad Yousaf.	50,000	-
515	Financial Assistance in favour of Ms. Barkat Bibi w/o Muhammad Suleman.	600,000	-
516	Financial Assistance in favour of Mr. Faisal Waheed Khan S/o Abdul Waheed under debt due to long treatment of his parents.	150,000	-
517	Financial Assistance in favour of Khawaja Abdul Hakeem Aamir.	565,000	-
518	Financial Assistance in favour of Mst. Kaneezan Bibi wd/o Ghulam.	300,000	-
519	Financial Assistance in favour of Ms. Fareeda Khannum D/o Muhammad Ameen Khan.	50,000	-
520	Financial Assistance in favour of Mr. Rab Nawaz S/o Shahadat Ali.	50,000	-
521	Financial Assistance in favour legal heirs of the three deceased persons namely Mrs. Hussaina Bibi, Mr. Mushtaq and Mst. Muqadas.	1,500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
522	Financial Assistance in favour of Mr. Shahid Rasheed S/o Abdul Rasheed.	50,000	-
523	Financial Assistance in favour of Mr. Muhammad Shehriyar S/o Moazzam Ali.	50,000	-
524	Financial Assistance in favour of Mr. Muhammad Gulzar S/o Asghar Ali.	50,000	-
525	Financial Assistance in favour of Mst. Rashida Riaz w/o Muhammad Riaz.	273,000	-
526	Financial Assistance in favour of Mst. Zarina Begum wd/o Allah Rakha.	100,000	-
527	Financial Assistance in favour of Mr. Muhammad Arshad S/o Allah Bukhsh	50,000	-
528	Financial Assistance in favour of Mst. Shazia Adnan wd/o Adnan Shahzad.	100,000	-
529	Financial Assistance in favour of Mr. Abdul Khaliq S/o Ghulam Hussain.	75,000	-
530	Financial Assistance in favour of Mr. Ghulam Ali S/o Shah Muhammad.	50,000	-
531	Financial Assistance in favour of Mr. Muhammad Malik S/o Muhammad Sharif.	500,000	-
532	Financial Assistance in favour of Mr. Ghulam Abbas S/o Muhammad Yar.	50,000	-
533	Financial Assistance in favour of Mr. Shabbir Akhtar S/o Muhabbat Khan.	150,000	-
534	Financial Assistance in favour of Mr. Ghulam Abbas S/o Muhammad Bukhsh.	100,000	-
535	Financial Assistance in favour of Mr. Muhammad Ashfaq S/o Zaki Muhammad.	100,000	-
536	Financial Assistance in favour of Mr. Sajjad Ahmad S/o Muhammad Sharif.	600,000	-
537	Financial Assistance in favour of Ms. Rukhsana Begum w/o Munir Hussain.	50,000	-
538	Financial Assistance in favour of Mst. Tasleem Razaaq w/o Muhammad Razzaq due to collapse of roof during raining season 2013.	500,000	-
539	Financial Assistance in favour of legal heirs of deceased due to rain on 1st & 2nd March, 2015.	7,500,000	-
540	Financial Assistance in favour of Hadayat Ali F/o Faiza Bibi (Factory Worker).	500,000	-
541	Financial Assistance in favour of Mst. Riaz Fatima wd/o Mumtaz Hussain.	200,000	-
542	Financial Assistance in favour of Mr. Muhammad Imran S/o Abdul Majeed.	55,000	-
543	Financial Assistance in favour of Mr. Muhammad Farmaish S/o Bashir Ahmad for arranging marriage of his daughters.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
544	Financial Assistance in favour of Ms. Asma Bibi w/o Aftab Ahmad.	50,000	-
545	Financial Assistance in favour of Mr. Pervaiz S/o Jagar.	100,000	-
546	Financial Assistance in favour of Mr. Muhammad Kashif S/o Muhammad Ishaq.	400,000	-
547	Financial Assistance in favour of Mr. Sher Muhammad S/o Khushi Muhammad.	20,000	-
548	Financial Assistance in favour of Mst. Qudsia Ashraf wd/o Asad Sahi.	1,000,000	-
549	Financial Assistance in favour of Mr. Ghulam Sarwar S/o Allah Yar.	75,000	-
550	Financial Assistance in favour of Mr. Mohsin Butt S/o Muhammad Azam.	70,000	-
551	Financial Assistance in favour of Mst. Bibi Rajana w/o Saif Ullah Khan.	100,000	-
552	Financial Assistance in favour of Mr. Muhammad Tahir S/o Muhammad Ishaque.	1,500,000	-
553	Financial Assistance in favour of Mst. Naseem Akhtar w/o Muhammad Aslam Qadri under debt due to marriage of her daughters.	100,000	-
554	Financial Assistance in favour of Mr. Jaffar Ullah S/o Haji Ameer Hassan Khan.	50,000	-
555	Financial Assistance in favour of Mr. Muhammad Shahid S/o Feroze Din.	500,000	-
556	Financial Assistance in favour of Mr. Qamar Iqbal S/o Anwar Baig for arranging marriage of his sisters.	50,000	-
557	Financial Assistance in favour of Mr. Muhammad Irfan S/o Ghulam Rasool.	200,000	-
558	Financial Assistance in favour of Mr. Waheed Hussain S/o Hameed Hussain.	100,000	-
559	Financial Assistance in favour of Mr. Bilal Munir S/o Munir Ahmad Mughal.	200,000	-
560	Financial Assistance in favour of Mr. Khalid Mehmood S/o Noor Hussain.	50,000	-
561	Financial Assistance in favour of Hafiz Muhammad Umair S/o Malik Abid Zaman for arranging marriage of his sister.	50,000	-
562	Financial Assistance in favour of the legal heirs of the deceased Mr. Ijaz Ahmed who died due to dengue fever.	500,000	-
563	Financial Assistance in favour of Mr. Muharram S/o Baig for arranging marriage of his daughter.	50,000	-
564	Financial Assistance in favour of Malik Ghulam Muhammad S/o Imam Bukhsh.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
565	Financial Assistance in favour of Mr. Abdul Wali S/o Khan Bahadur.	50,000	-
566	Financial Assistance in favour of Mr. Muhammad Javed S/o Ghulam Rasool F/o deceased Aysha Shahzadi.	500,000	-
567	Financial Assistance in favour of Mr. Aftab Ahmad S/o Maskeen Ali for arranging marriage of his daughter.	200,000	-
568	Financial Assistance in favour of Mr. Waris Ali S/o Muhammad Tufail.	100,000	-
569	Financial Assistance in favour of Mst. Shazia Ijaz D/o Ijaz Ahmad.	300,000	-
570	Financial Assistance in favour of Mr. Muhammad Zakria S/o Muhammad Hanif F/o deceased Muhammad Nawaz.	100,000	-
571	Financial Assistance in favour of Mr. Muhammad Ashraf S/o Lal Din arrang marriage of his daughter.	100,000	-
572	Financial Assistance in favour of Mr. Aftab Ahmad S/o Mukhtar Ahmad.	50,000	-
573	Financial Assistance in favour of Mst. Zaib-un-Nissa w/o Zulfiqar Ali.	200,000	-
574	Financial Assistance in favour of Mr. Muhmmad Hafeez S/o Muhammad Nazir.	100,000	-
575	Financial Assistance in favour of Mr. Muhammad Fiaz S/o Shoukat Ali for medical treatment.	302,000	-
576	Financial Assistance in favour of Mr. Farooq Ali S/o Farzand Ali for his medical treatment.	954,000	-
577	Financial Assistance in favour of legal heirs of deceased Mr. Manzoor Ahmad Afridi.	500,000	-
578	Financial Assistance in favour of Mr. Muhammad Afzal S/o Sohbat Ali for arranging marriage of his son.	300,000	-
579	Financial Assistance in favour of Mr. Muhammad Tariq Mehar S/o Muhammad Sharif Mehar.	100,000	-
580	Financial Assistance in favour of Mr. Muhammad Rafique S/o Muhammad Ismail.	300,000	-
581	Financial Assistance in favour of Mst. Majidan Begum wd/o Nasar Din.	100,000	-
582	Financial Assistance in favour of Mr. Ghulam Abbas S/o Khuda Yar.	100,000	-
583	Financial Assistance in favour of Mr. Shakeel Ahmad S/o Muhammad Amin.	200,000	-
584	Financial Assistance in favour of Mr. Shakeel Ahmad S/o Anayat Ali Bhatti.	50,000	-
585	Financial Assistance in favour of Mst. Safia Bibi wd/o Muhammad Shafique.	300,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
586	Financial Assistance in favour of Mst. Irshad Bibi wd/o deceased Muhammad Akram.	1,500,000	-
587	Financial Assistance in favour of legal heirs of the 3 deceased and 1 injured person due to collapse of roof.	300,000	-
588	Financial Assistance in favour of Mst. Imtiaz Bibi wd/o Qasim Ali.	50,000	-
589	Financial Assistance in favour of Mr. Khushi Muhammad S/o Siraj Din.	50,000	-
590	Financial Assistance in favour of Mr. Razzaq Ahmad S/o Ghulam Hussain.	100,000	-
591	Financial Assistance in favour of Mr. Muhammad Farooq Shahzad S/o Muhammad Rafique.	50,000	-
592	Financial Assistance in favour of Mr. Iftikhar Ahmad S/o Fazal Din.	50,000	-
593	Financial Assistance in favour of Mr. Iqbal Hussain S/o Ghulam Hussain.	100,000	-
594	Financial Assistance in favour of St. Mary's Convent Higher Secondary School.	15,000,000	-
595	Financial Assistance in favour of Mst. Ghazala Rauf wd/o Rauf Yousaf (legal heirs of late Mr. Zain Rauf).	2,500,000	-
596	Financial Assistance to the victims of firing at borders.	400,000	-
597	Financial Assistance to the Mst. Ayesha Bibi as compensation due to the death of her child.	500,000	-
598	Financial Assistance to the Mst. Rehana Khalid w/o Mian Khalid for purchase of Hearing Aid for her deaf children.	140,000	-
599	Financial Assistance to the Ms. Shabana Kousar w/o Muhammad Akram.	50,000	-
600	Financial Assistance to the Mst. Saima Abbas wd/o Muhammad Abbas.	50,000	-
601	Financial Assistance to the Mr. Ali Ameer Shah S/o Syed Ali Hassan Shah.	100,000	-
602	Financial Assistance to the Mr. M.A. Ali Rafique S/o Muhammad Rafique.	50,000	-
603	Financial Assistance to the Mr. Aleem Hussain S/o Muhammad Khushal.	500,000	-
604	Financial Assistance to the Mr. Muhammad Afzal S/o Muhammad Aslam for arranging marriage of his sister.	200,000	-
605	Financial Assistance to the Mr. Maqbool Elahi S/o Feroz-ud-Din.	50,000	-
606	Financial Assistance to the Mr. Muhammad Yousaf Salfi S/o Allah Ditta.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
607	Financial Assistance to the Mr. Muhammad Yousaf S/o Muhammad Ismail.	100,000	-
608	Financial Assistance to the Mst. Noor Bano w/o Muhammad Ishaq.	100,000	-
609	Financial Assistance to the Mr. Anayat Ali S/o Abdullah.	100,000	-
610	Financial Assistance to the Mr. Muhammad Sohail S/o Meraj Din for arranging marriage ceremony of his daughter.	50,000	-
611	Financial Assistance to the Mr. Nazir Ahmad S/o Sikandar.	50,000	-
612	Financial Assistance to the legal heirs of the deceased Murtaza Haider.	2,500,000	-
613	Financial Assistance to Mr. Saad Ullah S/o Ahmad Ali.	50,000	-
614	Financial Assistance to Mr. Aslam Javed S/o Muhammad Sharif.	50,000	-
615	Financial Assistance to Mst. Tanzila Mujahid w/o Muhammad Mujahid.	50,000	-
616	Financial Assistance to Mr. Muhammad Azam S/o Muhammad Bashir.	100,000	-
617	Financial Assistance to Mr. Ahmad Tariq S/o Muhammad Yaqoob.	70,000	-
618	Financial Assistance to Ms. Naheed Akhtar Naveed w/o Muhammad Naveed.	75,000	-
619	Financial Assistance to Mr. Muhammad Latif S/o Muhammad Ramzan.	50,000	-
620	Financial Assistance to Mr. Muhammad Akram S/o Manak.	50,000	-
621	Cash Award to the Labourers Working at Azadi Chowk and Kanchi, Ghazi Road.	3,000,000	-
622	Financial Assistance to Mr. Zahoor-ul-Hassan S/o Malik Javed Iqbal.	50,000	-
623	Financial Assistance to Mst. Samreen Ejaz D/o Muhammad Ejaz.	50,000	-
624	Financial Assistance to Mst. Nasreen Mai wd/o Abdul Razzaq.	50,000	-
625	Financial Assistance to Mst. Sughran Bibi wd/o Abdul Aziz Mughal.	50,000	-
626	Financial Assistance to Mr. Amjad Abbasi S/o Gul Zareen Abbasi.	50,000	-
627	Financial Assistance to Mr. Irshad Hussain S/o Muhammad Shafi.	50,000	-
628	Financial Assistance to Mst. Zainab Bibi w/o Riaz Hussain.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
629	Financial Assistance to legal heirs of the late Mr. Muhammad Naeem.	500,000	-
630	Financial Assistance in favour of Rana Abdul Waheed S/o Wazir Ali.	600,000	-
631	Financial Assistance in favour of Mr. Muhammad Ajaib Gondal S/o Muhammad Hayat Gondal.	100,000	-
632	Financial Assistance in favour of Mst. Safeena Kausar wd/o Malik Muhammad Boota.	500,000	-
633	Financial Assistance to the legal heirs of each bereaved family of Waseem Ahmad S/o Allah Wasaya and Shamshad Ahmad.	1,000,000	-
634	Financial Assistance to the Mr. Mumtaz Khan S/o Muhammad Anwar (legal heirs of late Miss Shamas Bibi).	500,000	-
635	Financial Assistance to the Mr. Umer Ahmad S/o Shams, Chiniot	50,000	-
636	Financial Assistance to the Mst. Tanzeela Nawaz wd/o Muhammad Nawaz.	500,000	-
637	Financial Assistance to the Mst. Khalida Perveen wd/o Zulfiqar Ali.	200,000	-
638	Financial Assistance to the legal heirs of late Mr. Majid Hussain S/o Dilawar Hussain.	300,000	-
639	Financial Assistance to the Mr. Muhammad Shafique S/o Aziz Ahmad.	50,000	-
640	Financial Assistance to the Mst. Asma Rizwan w/o Rizwan Raza.	310,000	-
641	Financial Assistance to the Mr. Muhammad Kamran S/o Mr. Masood Ahmad Kamal.	150,000	-
642	Financial Assistance to the Mst. Shehla Gul w/o Muhammad Faisal.	50,000	-
643	Financial Assistance to the Mr. Sultan Mehmood S/o Raheem Bukhsh.	50,000	-
644	Financial Assistance to the Mr. Shahid Iqbal S/o Muhammad Sadiq, Rahim Yar Khan	100,000	-
645	Financial Assistance to the Mr. Khalid Javed S/o Sakhi Muhammad.	100,000	-
646	Financial Assistance to the Mst. Sultana Begum w/o Ameer Muhammad for arranging marriage of her daughter.	50,000	-
647	Financial Assistance to the Mr. Khalid Mahmood S/o Ahmad Din.	50,000	-
648	Financial Assistance to the Mst. Sanobar Shahzad Butt wd/o Shahzad Riaz Butt.	100,000	-
649	Financial Assistance to the Mr. Muhammad Sami-ud-Din S/o Muhammad Ala-ud-Din Siddique.	100,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
650	Financial Assistance to the Mr. Liaqat Ali S/o Nazir Hussain.	100,000	-
651	Financial Assistance to the Mr. Muhammad Razaqat Ali S/o Muhammad Younis Mirza.	100,000	-
652	Financial Assistance to the Mst. Zainab Bibi wd/o Muhammad Shaban.	50,000	-
653	Financial Assistance to the Mr. Jawad Akhtar S/o Akhtar Hussain.	50,000	-
654	Financial Assistance to the legal heirs of the 3 persons who were drowned into the River.	300,000	-
655	Financial Assistance to the Mr. Muhammad Shakeel S/o Abdul Ghafoor (father of the deceased boys).	1,000,000	-
656	Financial Assistance to Mst. Jamila Bibi w/o Mukhtar Ahmad.	50,000	-
657	Financial Assistance to Mst. Abida Sarfraz D/o Muhammad Nazir.	100,000	-
658	Financial Assistance / Grant in Aid to poor persons	50,000,000	-
659	Grant in aid in favour of Mr. Muhammad Sajjad S/o Allah Yar.	68,000	-
660	Grant in aid in favour of Mr. Abdul Haq S/o Abdul Haq Mughal.	60,000	-
661	Grant in aid to Mr. Zaman Shaukat S/o Shaukat Ali.	60,000	-
662	Grant in aid to the Mr. Chand Muhammad Ali S/o Muhammad Ali.	60,000	-
663	Grant in aid to Mr. Muhammad Rafique Khan S/o Sharif Ullah.	120,000	-
664	Financial Assistance to Mr. Muhammad Shafique S/o Lal Din.	70,000	-
665	Financial Assistance to Mr. Umar Farooq S/o Muhammad Younas.	70,000	-
666	Grant in aid to Mr. Manzoor Hussain S/o Nawab Din.	70,000	-
667	Grant in aid in favour of Mr. Khalil Ahmad Bhatti S/oSardar-ud-Din Bhatti.	70,000	-
668	Grant in aid in favour of Mr. Muhammad Yaqoob S/o Muhammad Ibrahim.	70,000	-
669	Grant in aid in favour of Sh. Muhammad Zeeshan S/o Sh. Muhammad Shafique.	75,000	-
670	Grant in aid in favour of Hafiz Muhammad Yaqoob S/o Muhammad Arif.	70,000	-
671	Grant in aid in favour of Mr. Khizar Abbas Khan S/o Manzoor Hussain Khan.	70,000	-
672	Financial Assistance in favour of Mst. Shahida Parveen w/o Ghulam Hussain.	140,000	-
673	Grant in aid to Mr. Muhammad Asim S/o Tufail Khan.	70,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
674	Grant in aid to Mr. Zahid S/o Naseer Ahmad.	70,000	-
675	Grant in aid to Mr. Muhammad Sultan Gul S/o Asghar Din.	150,000	-
676	Grant in aid to Mr. Muhammad Yousaf S/o Ghulam Rasul.	70,000	-
677	Financial Assistance in favour of Mr. Muhammad Saleed S/o Daulat Ali.	70,000	-
678	Grant in aid to Mr. Muhammad Irfan Butt S/o Muhammad Akram Butt.	50,000	-
679	Grant in aid to Mr. Bilal Hussain S/o Muhammad Hussain.	50,000	-
680	Grant in aid in favour of Mr. Muhammad Sarwar S/o Abdul Ghani being poor disabled person.	70,000	-
681	Grant in aid in favour of Mr. Mukhtar Hussain S/o Gulzar Ahmad.	70,000	-
682	Grant in aid in favour of Mst. Shumaila D/o Kher Elahi.	70,000	-
TOTAL :FINANCIAL ASSISTANCE TO POOR PERSONS		427,623,000	-
FINANCIAL ASSISTANCE TO THE AFFECCTEES OF BOMB BLASTS			
1	Financial Assistance to the legal heirs of deceased and injured persons victimized during Bomb Blast at Wahga Border.	100,000,000	-
2	Financial Assistance in favour of the legal heirs of the affectees of bomb blast near police line Qila Gujar Singh. on 17-02-2015	6,500,000	-
3	Financial Assistance to the legal heirs of deceased and injured persons victimized during Bomb Blast at Youhana Abad.	15,375,000	-
4	Financial Assistance to the deceased / injured persons of bomb blast at Channi Goth, Tehsil Ahmadpur East, District Bahawalpur	825,000	-
5	Financial Assistance to the legal heirs of the deceased Mr. Fida Hussain a victim of Bomb Blast in Rahim Yar Khan	425,000	-
TOTAL FOR AFFECTEES OF BOMB BLAST		123,125,000	-
GRANT IN AID FOR ACCIDENTS / FIRE INCIDENTS / BURNT SHOPS & HOUSES			
1	Grant in aid in favour of Mst. Shahza Bibi w/o Muhammad Iqbal as her house collapsed.	300,000	-
2	Grant in aid to the legal heirs of the 3 deceased and 1 injured person due to roof collapse occurred in MohallahZadaykhel.	950,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
3	Financial Assistance to the legal heirs of the 4 deceased persons.	2,000,000	-
4	Grant in aid in favour of Mr. Mushtaq Masih S/o Boota Masih as his house collapsed.	500,000	-
5	Grant in aid in favour of Mr. Muhammad Zahid S/o Taj Din as his house collapsed.	500,000	-
6	Financial Assistance in favour of Mst. Rani Bibi wd/o Muhammad Iqbal.	150,000	-
7	Financial Assistance in favour of families of deceased and injured persons of road accident between wagon and truck on Vehari-Burewala Road	4,750,000	-
8	Grant in aid to legal heirs of deceased and injured persons of a tragic incident of collapse of house.	1,000,000	-
9	Financial Assistance in favour of Mst. Samina Maqsood w/o Maqsood Ahmad.	50,000	-
10	Grant in aid in favour of Mr. Wali Muhammad S/o Juma Khan as his wife and five children died due to collapsed of his house.	1,000,000	-
11	Financial Assistance in favour of Mst. Kalsoom Akhtar w/o Kh. Pervaiz Aslam Ali for purchase of a small house.	500,000	-
12	Grant in aid in favour of Mr. Tahir Mahmood S/o Mahmood Ahmad for repair of his house.	50,000	-
13	Grant in aid in favour of Mr. Abdul Rasheed S/o Bhajju Khan for reconstruction of his house.	50,000	-
14	Financial Assistance in favour of Mr. Rasheed Ahmad S/o Muhammad Ramzan disabled due to road accident.	100,000	-
15	Financial Assistance in favour of Mr. Rasheed Ahmad S/o Muhammad Ramzan.	100,000	-
16	Financial Assistance in favour of Syed Aslam Khan S/o Ahmad Khan for construction of house.	50,000	-
17	Financial Assistance in favour of Mr. Muhammad Khan as he met an accident.	50,000	-
18	Grant in aid in favour of Mr. Ellahi Bakhsh S/o Abdul Shakoor for repair of house.	50,000	-
19	Grant in aid in favour of Ms. Tasleem Ahmad D/o Ahmad Hussain for repair of her house.	50,000	-
20	Grant in aid in favour of Sh. Iftikhar Ahmad S/o Sh. Khadim Hussain for construction of house.	100,000	-
21	Financial Assistance in favour of Mst. Salma Bibi mother of Muhammad Adil he died due to fire incident.	500,000	-
22	Grant in aid to Mr. Ellahi Bakhsh S/o Abdul Shakoor for repair of his house.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
23	Grant in aid to the legal heirs of deceased as well as injured persons.	675,000	-
24	Grant in aid to the legal heirs of deceased as well as injured persons .	3,450,000	-
25	Grant in aid to the legal heirs of deceased as well as injured persons.	13,500,000	-
26	Grant in aid to Mr. Javed Ahmad S/o Ghulam Muhammad for repair of house	50,000	-
27	Grant in aid to Mr. Wajid Ali S/o Chanan Din as his house is under pledge.	400,000	-
28	Grant in aid to Mr. Muhammad Aslam S/o Fazal Hussain as in a fire incident his household items burnt.	300,000	-
29	Grant in aid to Mst. Kausar Bibi wd/o Muhammad Sharif for repair of her house.	120,000	-
30	Financial Assistance to Mr. Muhammad Shahbaz S/o Abdul Rehman for repair of his house.	50,000	-
31	Financial Assistance to Mr. Mukhtar Ahmad S/o Abdullah as his house caught fire.	100,000	-
32	Grant in aid in favour of Mr. Muhammad Naeem S/o Allah Ditta due to injured in an accident.	120,000	-
33	Financial Assistance in favour of Mst. Lubna Javed wd/o Ch. Javed Ahmad for purchase of house.	1,500,000	-
34	Financial Assistance in favour of Mr. Liaqat Ali S/o Changa as his hand has been chopped in a machine accidentally.	150,000	-
35	Financial Assistance of legal heirs of the 13 deceased and 2 injured persons of fire incident.	6,700,000	-
36	Grant in aid to the legal heirs of the deceased Mst. Hazooran Bibi w/o Muhammad Iqbal.	500,000	-
37	Grant in aid in favour of Mr. Muhammad Yousaf S/o Muhammad Ejaz for purchase of house.	1,500,000	-
38	Grant in aid in favour of Mst. Tasleem Kausar wd/o Sh. Abdul Ghafoor for purchase of a house.	1,500,000	-
39	Grant in aid in favour of Ms. Rehana w/o Mehr Muhammad Ramzan for repair of her house.	50,000	-
40	Financial Assistance in favour of bereaved family of five children as died in a fire incident.	500,000	-
41	Grant in aid in favour of legal heirs of the two deceased persons and four infured person of the road accident.	120,000	-
42	Grant in aid in favour of Syed Adil Masood S/o Syed Khalid Masood for repair of his house.	300,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
43	Grant in aid in favour of Mr. Muhammad Shafiq S/o Bakhtawar as his shops caught fire.	100,000	-
44	Grant in aid in favour of Mr. Sohail S/o Abdul Ghani for repair / maintenance of her house.	200,000	-
45	Grant in aid in favour of Mr. Sarfraz Ahmad S/o Sardar Muhammad as his son died and two daughters badly burnt due to fire incident.	300,000	-
46	Grant in aid in favour of Mr. Muhammad Zammad Khan S/o Fateh Khan as a burn case.	504,000	-
47	Grant in aid for construction of damaged houses in Joseph Colony incident (09-03-2013).	25,041,000	-
48	Grant in aid in favour of Mr. Muhammad Aslam S/o Muhammad Sharif for repair of his house	50,000	-
49	Grant in aid in favour of Mr. Muhammad Usman Tariq S/o Mian Maqsood Ahmad as his general store caught fire.	50,000	-
50	Grant in aid to Mst. Azra Bibi wd/o Manzoor Farzand for purchase of a house.	2,500,000	-
51	Financial Assistance in favour of Mst. Bashiran Bibi wd/o Nazir Ahmad for purchase of a house.	2,500,000	-
52	Grant in aid to Mst. Sehar Bibi w/o Muhammad Afzal for repair / maintenance of her house.	100,000	-
53	Financial Assistance in favour of Mr. Muhammad Suleman S/o Ahmad Ali for repair of his house.	200,000	-
54	Financial Assistance in favour of Syed Altaf Hussain Shah S/o Niaz Hussain Shah Naqvi for construction of his house.	100,000	-
55	Financial Assistance to Malik Javed Ahmad S/o Malik Gulzar Ahmad due to fire incident at his house.	100,000	-
56	Financial Assistance in favour of Mr. Umar Masih S/o Anayat Masih due to fire incident at his house.	50,000	-
57	Financial Assistance in favour of Mst. Zahida Bibi w/o Safdar Alias due to explosion of gas cylinder the room caught fire and her four daughters burnt and died.	300,000	-
58	Financial Assistance to the affectees of incident of burnt shops / khokha (59 shops).	2,805,000	-
59	Grant in aid in favour of Sarfraz Masih S/o Noor Masih for repairing of house.	15,000	-
60	Grant in aid in favour of affectees of the damages shops in city Rahim Yar Khan	1,728,000	-
61	Financial Assistance to the Mst. Nasreen Akhtar wd/o Abdul Haq for purchase of a house.	2,500,000	-
TOTAL FOR ACCIDENTS / FIRE INCIDENTS / BURNT SHOPS & HOUSES		83,578,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
GRANT IN AID FOR EDUCATION EXPENSES			
1	Grant in aid in favour of Mst. Anjum Afshan w/o Inam-ul-Haq for educational expenses of her daughter.	130,000	-
2	Grant in aid in favour of Mirza Talha Baig S/o Mirza Ejaz Baig for his educational expenses.	500,000	-
3	Grant in aid in favour of Ms. Ayesha Raqqaz D/o Abdul Razzaq for payment of her educational dues.	50,000	-
4	Grant in aid in favour of Syed Maqsood Hussain Gardezi S/o Syed Shafi Ullah Shah for payment of educational dues of his children.	50,000	-
5	Grant in aid in favour of Mr. Talha Tabassum Sher S/o Muhammad Sharif for payment of educational expenses.	200,000	-
6	Grant in aid in favour of Mr. Muhammad Afzal S/o Muhammad Mukhtar for educational dues of his son.	50,000	-
7	Grant in aid in favour of Mr. Abdul Sattar S/o Abdul Salam for payment of educational dues.	60,000	-
8	Grant in aid in favour of Mr. Muhammad Hamza Ayub Khan S/o Muhammad Ayub Khan for payment of his fee.	90,000	-
9	Grant in aid in favour of Moulana Sibghat Ullah for payment of educational dues of his son.	59,000	-
10	Grant in aid in favour of Mr. Muhammad Kaleem S/o Abdul Qayyum for payment of his educational dues.	50,000	-
11	Grant in aid in favour of Mr. Nasar Ahmad S/o Salamat Ali for educational expenses of his son.	200,000	-
12	Grant in aid in favour of Mr. Ali Aijaz S/o Aijaz Ahmed for payment of his fee.	77,000	-
13	Grant in aid in favour of Mr. Jan Muhammad Baloch S/o Kamani for payment of fee of his son.	345,000	-
14	Grant in aid in favour of Mr. Subhan Ali S/o Nizam Din for payment of fee of his son.	150,000	-
15	Grant in aid in favour of Mr. Rizwan Raza S/o Raza Muhammad for payment of educational dues of his son.	250,000	-
16	Grant in aid in favour of Mr. Shoaib Munir S/o Munir Ahmad for payment of his fee.	57,000	-
17	Grant in aid in favour of Mr. Nawab Ali S/o Rustam Ali for payment of his educational dues.	200,000	-
18	Grant in aid in favour of Mr. Muhammad Maskeen S/o Sikandar Khan for payment of his educational dues.	50,000	-
19	Grant in aid in favour of Mr. Saad Nazir S/o Ch. Nazir Ahmad for payment of his educational expenses.	162,000	-
20	Grant in aid in favour of Mr. Khadim Hussain to pay the educational dues of his son.	50,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
21	Grant in aid in favour of Ch. Junaid Ali Gujar S/o Ali Muhammad for payment of his educational expenses.	65,000	-
22	Grant in aid in favour of Mst. Maryam Aslam D/o Muhammad Aslam for payment of her educational dues.	112,000	-
23	Grant in aid in favour of Mst. Asma Saeed D/o Saeed Ahmad Khan for educational expenses of her son.	350,000	-
24	Grant in aid in favour of Mr. Muhammad Yasir S/o Allah Dad for payment of his educational dues.	200,000	-
25	Grant in aid in favour of Mr. Zulfiqar Ali S/o Ghulam Muhammad for educational dues of his son.	66,000	-
26	Grant in aid to Ms. Madiha Ashfaq d/o Ashfaq Hussain for her educational expenses.	50,000	-
27	Grant in aid to Mr. Muhammad Umar S/o Muhammad Feroze for payment of his fee for two semester.	130,000	-
28	Grant in aid to Mst. Nargis Sultan w/o Rasheed Ahmad for educational expenses of her daughter.	66,000	-
29	Grant in aid to Ms. Hira Noor-ul-Ain for payment of her fee.	90,000	-
30	Grant in aid to Mr. Mazhar Hussain Baloch for payment of educational expenses of his son.	271,000	-
31	Grant in aid to Mst. Rubina Munawar w/o Mirza Munawar Baig for bearing educational expenses of her children.	50,000	-
32	Grant in aid to Mr. Maqbool-ur-Rehman S/o Muhammad Suleman for bearing educational expenses of his son.	50,000	-
33	Grant in aid to Ms Afifa Zaheer D/o Zaheer-ud-Din for payment of educational expenses.	50,000	-
34	Grant in aid to Mr. Atif Rafique S/o Muhammad Rafique for payment of his educational expenses.	51,000	-
35	Grant in aid to Ms. Sonia Allah Rakha for payment of her fee.	43,000	-
36	Grant in aid to Mr. Muhammad Yaqoob for educational expenses of his daughter.	50,000	-
37	Grant in aid to meet the educational expenses of the children of deceased persons of the incident of the terrorist attack at Jinnah Airport.	635,000	-
38	Grant in aid in favour of Mr. Riaz Ahmad for payment of educational dues of his son.	50,000	-
39	Grant in aid in favour of Hafiz Ubaid-ur-Rehman S/o Molana Zahoor Ahmed, for payment of his University Fee.	50,000	-
40	Grant in aid in favour of Ch. Abdul Rasheed S/oKala Darwesh for payment of educational dues of his daughter.	54,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
41	Grant in aid in favour of Mr. Huzaifa Bin Zahoor S/o Zahoor Ahmad for her educational expenses.	160,000	-
42	Grant in aid in favour of Ms. Maryum Altaf d/o Muhammad Altaf Butt for payment of her fee..	48,000	-
43	Grant in aid in favour of Ms.Maadeha Batool D/o Syed Nasir Ali Zaidi for payment of her Semester Fee.	87,000	-
44	Grant in aid in favour of Mr. Abdul Jabbar Chohan for payment of educational expenses of his daughter.	59,000	-
45	Grant in aid in favour of Mst. Asmat Bibi D/o Amir Khan for educational expenses of her daughter.	54,000	-
46	Grant in aid in favour of Mr. Abdul Qadeer Khan S/o Fazal Dad for payment of his educational expenses.	317,000	-
47	Grant in aid in favour of Mr. Muhammad Afzal Butt, Personal Staff Officer, for payment of educational dues of his son Abrar Afzal.	238,000	-
48	Grant in aid in favour of Mst. Gulzr Bibiw/o Muhammad Zafar Khan for educational expenses of her son.	185,000	-
49	Grant in aid in favour of Hafiz Muhammad Faizan S/o Muhammad Arshad for payment of his educational expenses.	44,000	-
50	Grant in aid in favour of Mr. Tayyab Hussain S/o Shabir Javed for hostel charges being student of MS in NUST.	50,000	-
51	Grant in aid in favour of Mst. Arfa D/o Muhammad Riaz being a poor student of M.A. Elementary from University of the Punjab.	50,000	-
52	Grant in aid in favour of Mst. Munaza Fiaz wd/o Sh. Fiaz Mehmood for payment of fee of her son.	621,000	-
53	Grant in aid in favour of Sahibzada Faiz Rasool S/o Shukar Din for payment of educational expenses of his daughter.	800,000	-
54	Grant in aid in favour of Ms. Maryum Khan D/o Muhammad Qasim for her educational expenses.	78,000	-
55	Grant in aid in favour of Mr. Muhammad Rizwan F/o Mr. Muhammad Faizan for the payment of educational dues of his son.	164,000	-
56	Grant in aid in favour of Mr. Anwar Shaikh S/o Shaikh Muhammad Din for payment of his hospitalization bill.	243,000	-
57	Grant in aid in favour of Mr. Muhammad Umer Farooq S/o Muhammad Shafique for payment of his educational expenses.	81,000	-
58	Grant in aid in favour of Mr. Muhammad Ahmad S/o Shahzad Ahmad for payment of his educational dues.	120,000	-
59	Grant in aid in favour of Mr. Afshan Shahid w/o Shahid Hussain for educational expenses of her children.	300,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
60	Grant in aid in favour of Ms. Atiqa Sajid D/o Sajid Majeed for payment of her fee.	72,000	-
61	Grant in aid in favour of Ms. Fazeela Zafar D/o Malik Zafar Abbas for payment of her educational expenses.	84,000	-
62	Grant in aid in favour of Mst. Saeeda Qazi to meet the educational expenses of her daughter.	400,000	-
63	Grant in aid in favour of Mst. Shaista Zahoor D/o Zahoor Ahmad for the payment of educational dues.	78,000	-
64	Grant in aid in favour of Mr. Irfan Ullah S/o Ali Muhammad Shakir for payment of his fee.	126,000	-
65	Grant in aid in favour of Mr. Shaukat Hayat S/o Ch. Allah Yar for educational expenses of his daughter.	50,000	-
66	Grant in aid to Mr. Hasnain Mushtaq S/o Mushtaq Ahmad for payment of his educational dues.	132,000	-
67	Grant in aid to Ms. Ayesha Razzaq D/o Abdul Razzaq for payment of her educational dues.	50,000	-
68	Grant in aid to Miss Maryam Aslam D/o Muhammad Aslam for educational expenses.	85,000	-
69	Grant in aid to Mr. Muhammad Imran S/o Muhammad Ali for payment of his educational dues.	100,000	-
70	Grant in aid to Mst. Farzana Sohail w/o Sohail Anwar for education expenses of her son Mr. Muhammad Wasif Sohail.	368,000	-
71	Grant in aid to Moulana Sibghat Ullah, Khateeb for payment of educational dues of his son Muhammad Usama.	84,000	-
72	Grant in aid to Mr. Ahsan Ali Shah S/o Israr Ahmad for education expenses.	67,000	-
73	Grant in aid to Syed Agha Aalay Ali S/o Syed Kabeer Hussain Kazmi for payment of his fee.	76,000	-
74	Grant in aid in favour of Mr. Abdul Majeed S/o Ghulam Sarwar for payment of educational expenses.	100,000	-
75	Grant in aid in favour of Mst. Fareeda Begum wd/o Khawar Hussain for educational expenses.	83,000	-
76	Grant in aid in favour of Ms. Nabila Arshad D/o Muhammad Arshad for payment of her educational fee.	66,000	-
77	Grant in Aid to Ms. Maadha Batool D/o Syed Nasir Ali Zaidi student of M. Phil for her educational dues.	63,000	-
78	Grant in aid in favour of Miss Sidra Zahoor D/o Zahoor Ahmad for payment of her educational fee.	51,000	-
79	Grant in aid in favour of Syed Ahmad Ali Shah S/o Syed Mushtaq Ali for payment of educational expense of his son.	150,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
80	Grant in aid in favour of Hafiz Ubaid-ur-Rehman S/o Molana Zahoor Ahmed for payment of his educational dues.	100,000	-
81	Grant in aid to Mr. Mahmood Ayaz S/o Ayyaz Ahmad for payment of his educational dues.	50,000	-
82	Grant in aid to Mr. Mukhtar Ahmad S/o Muhammad Musa for payment of educational dues of his daughter.	300,000	-
TOTAL :- EDUCATION EXPENSES		11,697,000	-
GRANT IN AID TO AFFECTEES OF RAIN / FLOOD 2014			
1	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 in 11 districts of Punjab	550,000,000	-
2	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 in 15 districts of Punjab	950,000,000	-
3	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 in 6 districts of Punjab	300,000,000	-
4	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 in Rajanpur & Rahim Yar Khan	100,000,000	-
5	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 district Layyah	50,000,000	-
6	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 district Jhelum	50,000,000	-
7	Provision of funds for relief operation for rain / flood affected areas- 2014	100,000,000	-
8	Provision of funds to clear the pending liabilities and current liabilities relating to flood relief measures.	38,500,000	-
9	Provision of funds for relief operation being carried out in the Punjab for rain / flood affectees - 2014 in districts Jhang & Muzaffargarh	200,000,000	-
10	Provision of funds to clear the pending liabilities incurred on account of Rescue & Relief Operations carried out during floods 2014	100,000,000	-
TOTAL :- AFFECTEES OF RAIN / FLOOD 2014		2,438,500,000	-
GRANT TO PRESS CLUBS / BAR ASSCIATIONS			
1	Grant in aid in favour of Bar Association Ferozwala.	1,500,000	-
2	Grant in aid for the construction of District Press Club.	245,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
3	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	80,000	-
4	Grant in aid for re-vamping the Bar Associations.	10,000,000	-
5	Grant in aid for construction of Lawyers Hospital at Dev Samaj Road.	30,000,000	-
6	Grant in aid for the establishment of Press Club in Tehsil Kabirwala.	1,000,000	-
7	Grant in aid for the construction of Press Club.	1,000,000	-
8	Grant in aid in favour of Tehsil Yazman Bar Association.	500,000	-
9	Grant in aid in favour of Press Club.	1,000,000	-
10	Grant in aid in favour of High Court Bar Association.	3,000,000	-
11	Grant in aid in favour of Supreme Court Bar Association	50,000,000	-
TOTAL :- PRESS CLUBS / BAR ASSCIATIONS		98,325,000	-
RAMZAN PACKAGE / MODEL / ITWWAR BAZAR			
1	Provision of funds for Agriculture Fair Price Shops / Ramzan Bazzars 2014 in all districts of Punjab	96,000,000	-
2	Provision of funds for establishment of Model Juma / Itwar Bazaars.	23,520,000	-
3	Provision of funds for establishment of Model Bazaar Kasur (Phase-III) which was lapsed during 2013-14	39,313,000	-
4	Grant of subsidy on potato and tomato against equivalent surrender from PC21030-Ramzan Package	60,000,000	-
5	Grant in aid for establishment of Model Bazaar Jampur.	8,288,000	-
6	Grant in aid for establishment of Model Juma / Itwar Bazaars.	32,187,000	-
7	Provision of additional funds for different items / expenditure during Ramzan 2014	23,393,000	-
TOTAL :- RAMZAN PACKAGE / MODEL BAZAR		282,701,000	-
GRANT IN AID TO INSTITUTIONS			
1	Grant in aid in favour of Lahore Waste Management Company (LWMC)	14,963,000	-
2	Grant in aid in for the Pakistan Society for the Rehabilitation of the Disabled	7,500,000	-
3	Grant in aid to the vendors, incurred on the first Overseas Pakistanis Convention Punjab, 2014	2,503,000	-
4	Grant in aid in favour of Public Schools & Colleges, Jutial, Gilgit for purchase of Physics Laboratory Equipments.	500,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
5	Provision of funds for clearance of pending liabilities / arrears of stipends to Interns of National Interns Programme, 2011	5,913,000	-
6	Grant in aid for payment to the Lawyers deputed by the Courts in Pauper Accused Cases (Case to Case Basis)	460,000	-
7	Re-authorization of un-spent / lapsed cheque of damaged houses	3,000	-
8	Provision of funds for further disbursement to clear the pending liabilities of the contractors.	827,000	-
9	Provision of funds for further disbursement to clear the payments of the contractors.	636,000	-
10	Provision of funds for General Election, 2013 in order to hire CCTV Cameras / Video Coverage in Punjab.	267,000	-
11	Grant in aid for payment to the Lawyers deputed by the Courts in Pauper Accused Cases (Case to Case Basis)	500,000	-
12	Provision of funds to clear pending liabilities / arrears of Stipends to Interns of National Interns Programme	147,000	-
13	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	1,200,000	-
14	Grant in aid for making payment of expenditure to the vendors, incurred on the first Pakistanis Convention Punjab 2014	480,000	-
15	Provision of funds in favour of DCO Lahore to clear pending liabilities of Stipends to Interns of NIP	480,000	-
16	Grant in aid as cash prizes for Pakistan Hockey Team & Women Cricket Team participated in current 17th Asian Games, 2014 held in Incheon (South Korea)	13,400,000	-
17	Grant in aid for payment to the Lawyers deputed by the Courts in Pauper Accused Cases (Case to Case Basis)	500,000	-
18	Establishment of 9 Cattle Market Management Companies in the Punjab @ 25.000 million for each company as seed money	225,000,000	-
19	Provision of funds to run the 9-Cattle Markets to Managements Companies.	259,262,000	-
20	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	140,000	-
21	Grant in aid to District Government Rawalpindi to clear the pending liabilities in connection with the purchase of Computer I.T. Equipment etc.	399,000	-
22	Grant in aid for Pakistan Red Crescent Society, District Branch.	40,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
23	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	245,000	-
24	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	75,000	-
25	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	29,000	-
26	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	70,000	-
27	Grant in aid in favour of Tehsil Bar Association Jand, District Attock for Bar Fund	1,000,000	-
28	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	125,000	-
29	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	545,000	-
30	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	20,000	-
31	Grant in aid to for purchase of two Hiace Wagons	7,000,000	-
32	Grant in aid for construction of New Block of Public School.	20,000,000	-
33	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	20,000	-
34	Grant in aid to clear pending liabilities / arrears of Stipends to Interns of National Interns Programme.	20,000	-
35	Grant in aid to Polo Association to participate in the World Cup Finals in Chile.	5,000,000	-
36	Grant in aid in favour of City District Government. for security arrangement made in premises of the courts	29,858,000	-
37	Grant in aid in favour of Health Department for construction of a hospital.	101,400,000	-
38	Grant in aid in favour of Al-Jalal Institute for Down Syndrome Special Children.	10,000,000	-
39	Grant in aid in for Electrification.	7,605,000	-
40	Grant in aid in favour of Mst. Nasreen Begum wd/o Javed Akhtar for repair of her house.	50,000	-
41	Provision of funds to run the 9-Cattle Markets to Managements Companies.	129,634,000	-
42	Grant in aid for holding National Horse & Cattle Show, 2015 (payment to different departments)	65,944,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
43	Provision of funds to ensure security arrangements of foreign nationals, project staff.	17,485,000	-
44	Grant in aid for making the arrangements of Horse and Cattle Show 2015. (Payment to LG&CD Department)	9,850,000	-
45	Grant in aid to clear pending liabilities / arrears of Stipends to Interns of National Interns Programme.	60,000	-
46	Grant in aid for making the arrangements of Horse and Cattle Show 2015	17,150,000	-
47	Grant in aid for making the arrangements of Horse and Cattle Show 2015 for General Arrangements Committees of different departments	126,600,000	-
48	Grant in aid for making the arrangements of Horse and Cattle Show 2015 for Army	6,000,000	-
49	Grant in aid in favour of Farwa Community Health Centre.	200,000	-
50	Grant in aid for Pakistan Polo Association.	5,000,000	-
51	Grant in aid for hiring of vehicles for ensuring Security of Chinese Nationals working.	1,500,000	-
52	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	140,000	-
53	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	375,000	-
54	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	80,000	-
55	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	900,000	-
56	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	80,000	-
57	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	100,000	-
58	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	80,000	-
59	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases (case to case basis).	120,000	-
60	Grant in aid for celebration of International Women Day on 08-03-2015.	3,580,000	-
61	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases. (April)	40,000	-
62	Grant in aid for surveillance and larva elimination in junkyards, basements, under construction and abandoned sites etc.	14,000,000	-

(FUND NO. PC21031) MISCELLANEOUS - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
63	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	80,000	-
64	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	80,000	-
65	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	1,000,000	-
66	Grant in aid for the payment to the lawyers deputed by the Courts in pauper accused cases.	40,000	-
TOTAL :- GRANT IN AID TO INSTITUTIONS		1,158,260,000	-
Total Item (63)		4,815,651,000	-
Total LQ4761-Grant in aid		4,815,651,000	-
GROSS TOTAL MISCELLANEOUS		14,138,668,000	87,607,000
Less-Amount to be met from savings within the grant		12,598,419,000	-
NET TOTAL MISCELLANEOUS		1,540,249,000	87,607,000

1-63 **Funds under various objects --- Rs. 14,138,668,000 (Non-recurring) and Rs. 87,607,000 (Recurring)**

An amount of Rs.14,226,275,000/- is required to meet the excess expenditure during the year 2014-2015. An amount of Rs.12,598,419,000/- will be met from the savings within the grant.

A net supplementary demand of Rs. 1,627,856,000/- is accordingly presented.

DEMAND NO. 12

	Rs.
Charged	..
Voted	7,584,000
Total	7,584,000

(FUND NO. PC13034) STATE TRADING IN MEDICAL STORES AND COAL - FY 2014-15

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
041 General, Economic, Commercial & Labour		
0414 State Trading		
041403 Medical Stores		
1 Additional appropriation required to meet the anticipated excess expenditure		
LQ4390-MEDICAL STORES DEPOT		
A0121Z-Adhoc Relief 2014		1,200,000
Total Item (1)	-	1,200,000
LQ4390-MEDICAL STORES DEPOT		
2 Provision of funds for the repair and maintenance of Godowns of Food Department presently in the occupation of Medical Store Depot., Lahore		
A13-Repair and Maintenance	15,843,000	
Total Item (2)	15,843,000	-
GROSS TOTAL STATE TRADING IN MEDICAL STORE AND COAL	15,843,000	1,200,000
Less-Amount to be met from savings within the Grant	9,459,000	-
NET STATE TRADING IN MEDICAL STORE AND COAL	6,384,000	1,200,000

1 to 2 Funds under various objects --- Rs. 15,843,000 (Non-Recurring) and Rs. 1,200,000 (Recurring)

An amount of Rs.17,043,000/- is required to meet the excess expenditure during the year 2014-2015. An amount of Rs. 9,459,000/- will be met from savings within the grant.

A net supplementary demand of Rs. 7,584,000/- is accordingly presented.

DEMAND NO. 13

	Rs.
Charged	..
Voted	<u>4,225,000</u>
Total	<u>4,225,000</u>

(FUND NO. PC12038) AGRICULTURAL IMPROVEMENT AND RESEARCH- FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING			
0421 AGRICULTURE			
1	LO14001328-Detailed Soil Survey of Government Agricultural Farms and Strengthening of Soil Survey of Punjab		
	A09-Purchase of Physical Assets	2,351,000	..
	Total Item (1)	<u>2,351,000</u>	<u>..</u>
2	LO11000044-"Up-Gradation of Rice Research Institute, Kala Shah Kaku"		
	A09-Purchase of Physical Assets	18,551,000	..
	Total Item (2)	<u>18,551,000</u>	<u>..</u>
3	LO14003208-"Establishment of Export oriented Floriculture Centre at Pattoki"		
	A09-Purchase of Physical Assets	1,880,000	..
	Total Item (3)	<u>1,880,000</u>	<u>..</u>
4	LO14001324-Introduction and adaptation of advanced technologies to mechanize various farm operations for enhancing crop production		
	A09-Purchase of Physical Assets	7,854,000	..
	Total Item (4)	<u>7,854,000</u>	<u>..</u>
5	LO13000086-Up-gradation of Provincial Reference Fertilizer Testing Laboratory		
	A09-Purchase of Physical Assets	250,000	..
	Total Item (5)	<u>250,000</u>	<u>..</u>
6	LO13000841-Provincial Pesticide Reference Laboratory, Kala Shah Kaku, Sheikhupura		
	A09-Purchase of Physical Assets	31,000,000	..
	Total Item (6)	<u>31,000,000</u>	<u>..</u>
	Total Agricultural Improvement & Research	<u>61,886,000</u>	-
	Less-Amount to be met from savings within the grant	<u>57,661,000</u>	-
	NET TOTAL	<u>4,225,000</u>	-
	AGRICULTURAL IMPROVEMENT AND RESEARCH	<u>4,225,000</u>	-

1-6

Funds under various schemes under object A09-Physical Assets Rs.61,886,000 (Non-recurring)

An amount of Rs.61,886,000 is required to meet the excess expenditure during the year 2014-15.
An amount of Rs.57,661,000 will be met from savings within the grant.

A supplementary demand of Rs.4,225,000 is accordingly presented.

DEMAND NO. 14

	Rs.
Charged	-
Voted	<u>9,126,883,000</u>
Total	<u>9,126,883,000</u>

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS, ROADS AND BRIDGES			
1	LO14001075-Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha	400,000,000	-
	A12 Other Highways/Roads	400,000,000	-
2	LO13002280-W/I of Lahore-Sargodha-Mianwali-Bannu Road (ART-2) from Km No.297.80 to 344.00 (46.20 Km) including Jinnah Barrage Link Road (5.51 Km), Total Length 51.71 Km, District Mianwali.	500,000,000	-
	A12 Other Highways/Roads	500,000,000	-
3	LO12000562-Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin.	300,000,000	-
	A12 Other Highways/Roads	300,000,000	-
4	LO13001608-W/I of Road from Mianwali Ranjha to Saida via Qadirabad, District M.B.Din.	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-
5	NL01000017-Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara L=42.71 km.	285,000,000	-
	A12 Other Highways/Roads	285,000,000	-
6	LO09101794-Dualization of Muridke - Narowal road,from km 42 to km 75.212 Length 33.21 Kms.in District Narowal	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-
7	LO14001077-Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot(Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation/Improvement of road from Kot Nadala Length = 9.40Km, District Narowal.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
8	LO13000359-Lahore Ring Road Construction of Underpass at Karol Ghati (Package # 3C)	102,943,000	-
	A12 Other Highways/Roads	102,943,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
9	LO13000369-Lahore Ring Road Construction of Underpass at Bhaini Road (Package # 12A)	127,563,000	-
	A12 Other Highways/Roads	127,563,000	-
10	LO13000371-Rehab/Imp of Sunder - Raiwind road, Length 10.80 Kms, District Lahore.	124,000,000	-
	A12 Other Highways/Roads	124,000,000	-
11	LO13000361-Rehabilitation / Improvement of Manga - Raiwind road, Length 12 Kms District lahore	174,000,000	-
	A12 Other Highways/Roads	174,000,000	-
12	LO11002302-Dualization of Muridke - Narowal road,from km 00 to km 42, Length 42 Kms.in District Sheikhpura	100,000,000	-
	A12 Other Highways/Roads	100,000,000	-
13	LO12000751-Widening / Improvement of Tibba Sultan Pur to Luddan Road via Mitroo from Km 9.35 to 43.40 & 44.80 to 65.25, Length 54.50 Kms in District Vehari	229,000,000	-
	A12 Other Highways/Roads	229,000,000	-
14	LO09300139-W/I of road from Bahawal Nagar Haroonabad road, Length 53.00 Km, District Bahawalnagar.	85,000,000	-
	A12 Other Highways/Roads	85,000,000	-
15	BR01000109-W/I of Hasilpur-Bahawal Nagar road, Length 80.00 Km, District Bahawalnagar.	84,000,000	-
	A12 Other Highways/Roads	84,000,000	-
16	LO13001343-Construction of a Bridge on River Chenab at Bhowana along with Guide Bank in District Chiniot.	700,000,000	-
	A12 Other Highways/Roads	700,000,000	-
17	LO13001353-Construction of Express Way from Shujabad to Nag Shah District Multan	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
18	LO13001293-Dualization of Road from Bahawalpur to Hasilpur, Length : 77.25 Km, District Bahawalpur	493,000,000	-
	A12 Other Highways/Roads	493,000,000	-
19	LO14001112-Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala	2,000,000,000	-
	A12 Other Highways/Roads	2,000,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
20	LO14001124-rehabilitation of Road from Shaikhupur to Gattalian Tehsil Dina L=15.40 KM	13,333,000	-
	A12 Other Highways/Roads	13,333,000	-
21	LO14001137-W / I of Road from Ouderwal to Nila Road Tehsil & District Chakwal, (L=43.00 K.M)	63,000,000	-
	A12 Other Highways/Roads	63,000,000	-
22	LO14001146-Widening / Improvement of Sargodha-Bannu Road (Phase-II Kot Chandna to Daratang Length = 54km).	300,000,000	-
	A12 Other Highways/Roads	300,000,000	-
23	LO14001176-Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana (length 19.40km), District Mandi Bahauddin	25,000,000	-
	A12 Other Highways/Roads	25,000,000	-
24	LO14001177-Widening / Improvement of Road from Gojra Malikwal Road (Rukan Mor) to Chot Dheeran (length 8.70km), District Mandi Bahauddin	25,000,000	-
	A12 Other Highways/Roads	25,000,000	-
25	LO14001178-Widening / Improvement of Road from Phalia Sial Mor Road to Village Hamber to Bhabra via Musa Kot Hast & Jassowal (Length 12.30km), District Mandi Bahauddin	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
26	LO14001240-Construction of 1st part of southern bypass Shujabad Multan from River Bank Chenab to Pull Syedwali or Hulti Siulanwali via Khangarh Road & Canal bank towards North Side to Connect existing Multan Road, Tehsil Shujabad, Multan	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
27	LO09101749-Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M	17,670,000	-
	A12 Other Highways/Roads	17,670,000	-
28	LO09101754-Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	57,580,000	-
	A12 Other Highways/Roads	57,580,000	-
29	LO09101768-Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	151,430,000	-
	A12 Other Highways/Roads	151,430,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
30	LO09101761-Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	28,305,000	-
	A12 Other Highways/Roads	28,305,000	-
31	LO09101755-Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76	13,870,000	-
	A12 Other Highways/Roads	13,870,000	-
32	LO09101747-Lahore Ring Road (Package-15) Construction of Interchange at Bedian Road (Length 1.40 Km) (Revised).	63,582,000	-
	A12 Other Highways/Roads	63,582,000	-
33	LO11000100-Construction of Additional Underpasses / flyovers at the left over crossing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha	22,210,000	-
	A12 Other Highways/Roads	22,210,000	-
34	LO10000263-Lahore Ring Road (Package 11-A) Widening & Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (L=1.85 Km)	5,045,000	-
	A12 Other Highways/Roads	5,045,000	-
35	LO10201099-Lahore Ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawala (L=1.85 Km).	40,308,000	-
	A12 Other Highways/Roads	40,308,000	-
36	LO13002611-Rehabilitation of road Nandpur to Sabzi Mandi Kharian Road.	1,750,000	-
	A12 Other Highways/Roads	1,750,000	-
37	LO13002612-Rehabilitation of Bhimber Nullah Shatanian to Kathala Phatic (G.T Road – Khan CNG to Zafar CNG), District Gujrat	9,031,000	-
	A12 Other Highways/Roads	9,031,000	-
38	LO13002613-Rehabilitation of road from Bolay Commerce College Shah Jahangir Road to GT Road	2,451,000	-
	A12 Other Highways/Roads	2,451,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
39	LO13002614-Rehabilitation of road GT Road Bridge Rehmania via Vains Changawala Qasba Mehlo Khokhar Gharbi to Gujrat Band Godah L = 5.30 Km District Gujrat	6,534,000	-
	A12 Other Highways/Roads	6,534,000	-
40	LO13002615-Rehabilitation of Dinga Chelianwala Road to Chak No.35 L=2.20 Km District Gujrat	6,611,000	-
	A12 Other Highways/Roads	6,611,000	-
41	LO13002616-Rehabilitations of road from Sabour to Bhaddar Morre L=3.70 Km District Gujrat	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
42	LO13002617-Rehabilitation of road Rasheed Pur to Bhag Nagar L = 1.50 km District Gujrat	3,400,000	-
	A12 Other Highways/Roads	3,400,000	-
43	LO13002618-Rehabilitation of road from Khan Pur to UJC L=1.50 Km District Gujrat	1,595,000	-
	A12 Other Highways/Roads	1,595,000	-
44	LO13002603-Rehabilitation of road from 8-RD to Lakhnawala via Chak Fateh Shah, Kot Baloch L = 2.86 Km District M.B Din	7,875,000	-
	A12 Other Highways/Roads	7,875,000	-
45	LO13002604-Rehabilitation of road from Samma Road to Saida Road (Phalia Bye Pass) L= 2.61 Km District M.B Din	8,505,000	-
	A12 Other Highways/Roads	8,505,000	-
46	LO13002605-Rehabilitation of road from Faqiran to Garh Qaim via Pul Salam L=7.00 Km District M.B Din	13,000,000	-
	A12 Other Highways/Roads	13,000,000	-
47	LO13002606-Rehabilitation of road from Nawan Lok to Pindi Bahauddin L = 3.80 Km District M.B Din	7,357,000	-
	A12 Other Highways/Roads	7,357,000	-
48	LO13002607-Rehabilitation of road from Ghalotian to Seikhwani in District Sialkot	13,881,000	-
	A12 Other Highways/Roads	13,881,000	-
49	LO13002608-Rehabilitation of road Jassarwala to Seoki (L = 7.00 Km) in District Sialkot	12,458,000	-
	A12 Other Highways/Roads	12,458,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50	LO13002619-Rehabilitation of road from Narowal to village Nangal Jamshaid (L=3.00 Km) in District Narowal	7,249,000	-
	A12 Other Highways/Roads	7,249,000	-
51	LO13002620-Rehabilitation of road from Narowal to village Kakey Kalas L=4.40 Km in District Narowal	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
52	LO13002621-Rehabilitation of road from Muridke Narowal to village Manak L = 2.10 km in District Narowal	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
53	LO13002536-Rehabilitation of Sang Khurd Link Road, Tehsil Chakwal	3,500,000	-
	A12 Other Highways/Roads	3,500,000	-
54	LO13002537-Rehabilitation of Road from Bhoun to Khai, Shamasabad, Tehsil Kallar Kahar	6,000,000	-
	A12 Other Highways/Roads	6,000,000	-
55	LO13002538-Rehabilitation of Road from Tamman Road to Misrial, Tehsil Talagang	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
56	LO13002540-Rehabilitation of Banth Syedan to Hinnay, Length=2.70KM, Tehsil Sohawa, District Jhelum.	3,250,000	-
	A12 Other Highways/Roads	3,250,000	-
57	LO13002541-Rehabilitation of Dhoke Rajjo to Rarriala Jango Road, Length=2.93, Tehsil Jhelum.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
58	LO13002542-Rehabilitation of Jhelum Gattalian Road to Darbar Hazart Sultan Alam, Length=0.80KM, Tehsil Jhelum.	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
59	LO13002543-Rehabilitation of Mughal Abad to Ali Abad to Alipur, Length1.50Km, Tehsil, Sohawa, District Jhelum	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
60	LO13002544-Rehabilitation of Road from Rawal to Gharibwal, Length 4.00KM, Tehsil P.D. Khan	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
61	LO13002535-Repair / Rehabilitation of road from Pathar Gar to Hassanabdal Tehsil Hassanabdal, Length 5.70 Km	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
62	LO13002949-Rehabilitation of Jourian Dhandhumber Road (section from Gheela Kalan to Dhadumber 20.50 km to 27.00 km), L=6.5 km.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
63	LO13002950-Rehabilitation of Road from Chakri Bypass, L=1.15 km	7,730,000	-
	A12 Other Highways/Roads	7,730,000	-
64	LO13002951-Rehabilitation of Road from lammeran Road, L=2.80 km.	5,149,000	-
	A12 Other Highways/Roads	5,149,000	-
65	LO13002328-Rehabilitation of road Sahiwal Katcha Noor Shah Road, Tehsil Sahiwal	3,500,000	-
	A12 Other Highways/Roads	3,500,000	-
66	LO13002329-Rehabilitation of road Adda Mai Wali Masjid to Chak 92/6R Tehsil Sahiwal	3,200,000	-
	A12 Other Highways/Roads	3,200,000	-
67	LO13002330-Rehabilitation of road from Sahiwal - Arifwala road Ballay Wala More to Chowk 138/9-L Zafarabad via Chak No.105/9L, 106/9L & 131/9L, Tehsil Sahiwal	6,000,000	-
	A12 Other Highways/Roads	6,000,000	-
68	LO13002331-Rehabilitation of road from Adda Chaki Muzaffar Shah to Yousaf wala Noor Shah Road, Tehsil Sahiwal	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
69	LO13002332-Rehabilitation of road from 90-More to Chak No.88/12L via 86-87/12-L, Tehsil Chichawatni	7,000,000	-
	A12 Other Highways/Roads	7,000,000	-
70	LO13002333-Rehabilitation of road from Chak No.50/12L to Chak No.166/9L via 47, 48/12L Chichawatni	8,000,000	-
	A12 Other Highways/Roads	8,000,000	-
71	LO13002334-Rehabilitation of road from Link Road Chak 105/9L Tehsil Sahiwal	995,000	-
	A12 Other Highways/Roads	995,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
72	LO13002338-Rehabilitation of road from Trikhni road to Chak No.153/EB via Chak no.155/EB (L=1.52 Km) Pakpattan	2,593,000	-
	A12 Other Highways/Roads	2,593,000	-
73	LO13002335-Rehabilitation of road from Chak No.21/4-L to Chak No. 47/5-L Tehsil Okara (length = 5.35 km)	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
74	LO13002336-Rehabilitation of Hujra - Haveli Road (Length = 3.25 Km) Tehsil Depalpur	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
75	LO13002337-Rehabilitation of road from (Chuhcak Road) Chowk Chak No.8/1-R via Mari Pur Chak 7/1-AL (BA Passian Road) to Akhtarabad Tehsil Renala Khurd	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
76	LO13002562-Improvement of road from Chak No. 75/JB Sohal To Chak No. 76/JB, Length = 1.56 km	1,426,000	-
	A12 Other Highways/Roads	1,426,000	-
77	LO13002563-Improvement of road from Chak No. 71/JB (Sarli) to Adaa Thikriwala, Length = 2.65 km	3,214,000	-
	A12 Other Highways/Roads	3,214,000	-
78	LO13002564-Widening / Improvement of road from Chak No. 96/RB to 97/RB (Adda Jhohal) connecting to main Faisalabad Lahore road, Length = 3.35 km	5,427,000	-
	A12 Other Highways/Roads	5,427,000	-
79	LO13002565-Widening / Improvement of road from Chak No. 143/GB via Chak No. 219/GB , 218/GB, 217/GB , 213/GB and 476/GB to main road connecting F&V market Sammundri (Phase-I), Length = 4.55 km	37,328,000	-
	A12 Other Highways/Roads	37,328,000	-
80	LO13002566-Widening Improvement of road from Chak No. 239/GB via Chak No. 78/GB , 83/GB 255/GB and 258/GB to main Faisalabad Sammundri road connecting grain market Dijkot (Phase-I), L = 2.60 km	14,991,000	-
	A12 Other Highways/Roads	14,991,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
81	LO13002567-Improvement of road from Chak No. 53/GB via Chak No. 54/GB, 55/GB and 56/GB to main Jaranwala Faisalabad road connecting grain as well as F&V market Jaranwala, Length = 9.38 km	18,296,000	-
	A12 Other Highways/Roads	18,296,000	-
82	LO13002568-Widening Improvement of road from drain Pul Chak No. 100/GB to 49/GB (Munda Pind) via Chak No. 52/GB , 53/GB , 54/GB and 50/GB,(Phase-I) Length = 2.50 km	13,414,000	-
	A12 Other Highways/Roads	13,414,000	-
83	LO13002569-Improvement of road from Chak No. 93/GB via Chak No. 97/GB, 96/GB, 99/GB, 98/GB and Chak No. 101/GB to connecting grain as well as F&V market Jaranwala, Length = 7.02 km	11,058,000	-
	A12 Other Highways/Roads	11,058,000	-
84	LO13002570-Repair / Improvement of road from Aminpur to Jhandwala, Length = 3.60 km	8,500,000	-
	A12 Other Highways/Roads	8,500,000	-
85	LO13002571-Repair/Improvement of road from Burjian to Assian, Length = 4.70 km	8,546,000	-
	A12 Other Highways/Roads	8,546,000	-
86	LO13002572-Repair / Improvement of road from Rehmoana to Aminpur Length = 4.43 km	8,499,000	-
	A12 Other Highways/Roads	8,499,000	-
87	LO13002573-Repair / Improvement of road from Thatti Bala Raja to Taro Sambal, Length 1.67 km	3,780,000	-
	A12 Other Highways/Roads	3,780,000	-
88	LO13002574-Widening / Improvement of road from Lalian Kandiwal road, Length = 0.95 km	2,890,000	-
	A12 Other Highways/Roads	2,890,000	-
89	LO13002575-Improvement of Nazir Shaheed road from km No.0.00 to 7.80 Tehsil T.T.Singh Length= 7.80 km	3,658,000	-
	A12 Other Highways/Roads	3,658,000	-
90	LO13002576-Improvement of Toba – Khikha road – Pirmahal road km No.0.00 to 9.00 km Tehsil T.T.Singh Length= 8.50 km	1,379,000	-
	A12 Other Highways/Roads	1,379,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
91	LO13002581-Improvement of road from Laghari Chowk to Iqbal Chowk Darkhana road Tehsil Kamalia Length= 2.00 km	1,508,000	-
	A12 Other Highways/Roads	1,508,000	-
92	LO13002582-Improvement of road Darbar Hayder Shah to Chak No. 342/GB Tehsil T.T Singh Length =2.00 km.	3,243,000	-
	A12 Other Highways/Roads	3,243,000	-
93	LO13002583-Improvement of road Sindhilianwali road from km No. 7.24 to 10.44 Length =3.20 km Tehsil Kamalia.	2,500,000	-
	A12 Other Highways/Roads	2,500,000	-
94	LO13002585-Improvement of road from Malfatyana Syed Musa Shaikh Burhan to kamalia Chichawatni road Tehsil Kamalia Length= 2.05 km.	1,500,000	-
	A12 Other Highways/Roads	1,500,000	-
95	LO13002595-Rehabilitation of road from Electricity Grid station Shorkot city to Douran Pur Jhang. Length =8.30 km	19,028,000	-
	A12 Other Highways/Roads	19,028,000	-
96	LO13002596-Rehabilitation of road from Balo Shahabal to Chiniot road Jhang. L=4.50 km.	16,569,000	-
	A12 Other Highways/Roads	16,569,000	-
97	LO13002597-Rehabilitation of road from Chak No.170 Dab to Faisalabad road Jhang. Length =3.70 km	4,079,000	-
	A12 Other Highways/Roads	4,079,000	-
98	LO13002598-Rehabilitation of road from Mouza Hissam to Mandi Shah Jewena Jhang. Length =1.30 km.	2,010,000	-
	A12 Other Highways/Roads	2,010,000	-
99	LO13002599-Rehabilitation of road from Bhagree to Multan road Jhang. Length =1.51 km.	2,264,000	-
	A12 Other Highways/Roads	2,264,000	-
100	LO13002600-Rehabilitation of road from Chak Roran Wali to Toba road (Chah Murad Mirali, Chah Iqbal Mirali) Jhang. Length =1.50 km.	1,178,000	-
	A12 Other Highways/Roads	1,178,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
101	LO13002502-Repair of Metalled Road from Haseena Chowk to Drama Wala More, Tehsil Multan, Length=13.80KM	11,380,000	-
	A12 Other Highways/Roads	11,380,000	-
102	LO13002503-Repair of road from Bahadarpur to Bitto Wahi in Different Reaches, District Multan, Length=9.25KM	8,287,000	-
	A12 Other Highways/Roads	8,287,000	-
103	LO13002504-Repair of road from Gawain Kothi To Khairwah in different reaches in Jalalpur Pirwala, district Multan, Length=16.20KM	9,992,000	-
	A12 Other Highways/Roads	9,992,000	-
104	LO13002505-Repair from Pull Guhucchar to Khan Pur Qazain Tehsil Shujabad, district Multan, Length=6KM	7,955,000	-
	A12 Other Highways/Roads	7,955,000	-
105	LO13002506-Repair of Metalled Road from Dogran Budhla Sant Jungle Maryala, Length=8KM, Tehsil Multan	4,906,000	-
	A12 Other Highways/Roads	4,906,000	-
106	LO13002510-Special Repair to Road from Chit Nehat to Adda Ameer Shah (Mailsi Road) Tehsil Dunyapur.	2,474,000	-
	A12 Other Highways/Roads	2,474,000	-
107	LO13002511-118/EB road to Chak No. 130/EB & 134/EB, Teshil Burewala, Length=3.50KM	1,703,000	-
	A12 Other Highways/Roads	1,703,000	-
108	LO13002512-DM Road to Chak No. 199/EB via 201/EB, Tehsil Burewala, L=4.00KM	2,343,000	-
	A12 Other Highways/Roads	2,343,000	-
109	LO13002513-Burewala Joya Road to 327/EB via 463/EB, Tehsil Burewala, L=5.50KM	2,865,000	-
	A12 Other Highways/Roads	2,865,000	-
110	LO13002515-Sahuka Luddan Road to Chak Bhanu to 56/KB Road, Tehsil Vehari, L=1.00KM, L=3.20KM.	1,861,000	-
	A12 Other Highways/Roads	1,861,000	-
111	LO13002516-Machiwal to 164/EB Road, Tehsil Vehari, L=9.66Km (via canal 7/L)	7,729,000	-
	A12 Other Highways/Roads	7,729,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
112	LO13002518-Garh More Mian Pakhi Road, Tehsil Vehari, L=4.25KM	3,503,000	-
	A12 Other Highways/Roads	3,503,000	-
113	LO13002524-Garh More Mian Pakhi Road, Tehsil Mailsi, L=5.25KM	4,877,000	-
	A12 Other Highways/Roads	4,877,000	-
114	LO13002526-Rehabilitation of road from Pir Adil Shekhani Road Length = 7.50 Km (Section from Km No.3.50 to 4.50 & Km No.5.50 to 7.50 = 2.50 Km (Phase-I)	5,003,000	-
	A12 Other Highways/Roads	5,003,000	-
115	LO13002527-Rehabilitation of road from Tibbi to Nutkani Road Length = 11.40 Km (Phase-I from Km No.10.06 to 11.40 L = 1.35 Km)	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
116	LO13002528-Rehabilitation of road from Sahanwala to Shikarpur Length = 10.00 Km (Reach from Km No.0.00 to 4.26=4.26 Km Phase-I)	3,500,000	-
	A12 Other Highways/Roads	3,500,000	-
117	LO13002529-Rehabilitation of road from Murghai More to Kotla Hassan Shah Length = 10.00 Km (Reach from 0.00 to 4.75 = 4.75 Km) Phase-I	5,910,000	-
	A12 Other Highways/Roads	5,910,000	-
118	LO13002530-Rehabilitation of road from Basti Shadu Khan to Shahpur via Noshera Length = 2.97 Km	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
119	LO13002531-Rehabilitation of road from Dholwala Pul to Outh Maher Length = 5.00 Km	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
120	LO13002532-Rehabilitation of road from DDP Layyah at Paharpur Mouza Bait Wasawa Karloo Length = 1.60 Km	2,500,000	-
	A12 Other Highways/Roads	2,500,000	-
121	LO13002533-Rehabilitation of road from MM Road to Chak No.464/TDA Length = 3.00 Km	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
122	LO13002534-Rehabilitation of road from Layyah Chowk Azam Road Chak No.137/TDA Length = 4.00 Km	5,500,000	-
	A12 Other Highways/Roads	5,500,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
123	LO13002545-Link road Chak 97/NB to Old Sillanwali road, Length 4.40 Km.	12,417,000	-
	A12 Other Highways/Roads	12,417,000	-
124	LO13002546-Rairtri to Sahiwal, Length 7.50 Km.	19,893,000	-
	A12 Other Highways/Roads	19,893,000	-
125	LO13002547-Sillanwali to Sobhhaga road link 134/NB, Length 3.30 Kms.	11,019,000	-
	A12 Other Highways/Roads	11,019,000	-
126	LO13002548-Sillanwali to 130/NB, Length 1.50 Kms.	3,629,000	-
	A12 Other Highways/Roads	3,629,000	-
127	LO13002549-Syed Iltaf Hussain Shah Farm 6/SB to Irrigation work Shop Gujrat Road, Length 1.90 Kms.	7,391,000	-
	A12 Other Highways/Roads	7,391,000	-
128	LO13002550-Fatehpur to Golewali road (including Causeways and Protection work), Length 9.65 KM Reach Km 0.00 to 5.00, District Khushab.	16,287,000	-
	A12 Other Highways/Roads	16,287,000	-
129	LO13002551-Chak No. 54/MB to Khushab Katha road, Length 9.19 Kms, District Khushab.	13,189,000	-
	A12 Other Highways/Roads	13,189,000	-
130	LO13002552-Girot Village Adda Wattoo road , Length 9.05 Km Reach Km 0.00 to 6.00, District Khushab.	6,653,000	-
	A12 Other Highways/Roads	6,653,000	-
131	LO13002553-Link Nawaz Sharif road, Length 0.76 Km, District Khushab.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
132	LO13002554-Buzri to Chapri road, Length 13.00 Km, District Mianwali.	26,795,000	-
	A12 Other Highways/Roads	26,795,000	-
133	LO13002555-Kamar Mushani to Nasriwala road, Length 7.00 Kms, District Mianwali.	11,215,000	-
	A12 Other Highways/Roads	11,215,000	-
134	LO13002556-Kalurkot Punjgrain road to Asti Ahmad Shah Wali Mouza Haji Hussain Shah Daggar / Nasheb, Length 2.00 Km, District Bhakkar.	5,874,000	-
	A12 Other Highways/Roads	5,874,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
135	LO13002557-Khan Zari Farm Kanda More to Pati Wala Mouza Ghulaman, Length 4.00 Kms, Tehsil Kallurkot, District Bhakkar.	3,470,000	-
	A12 Other Highways/Roads	3,470,000	-
136	LO09200246-Rehabilitation / Improvement of T.D.A Link Road Jauharabad to Sakessar Road L=8.05 Km in District Khushab.	1,400,000	-
	A12 Other Highways/Roads	1,400,000	-
137	KW01000066-Construction of Abdul Hakeem Bye Pass Road Length 3.87 Km in District Khanewal.	5,336,000	-
	A12 Other Highways/Roads	5,336,000	-
138	LO13000336-Construction of Un-asphalted road connecting village sarrak through korrian rock salt Mines from fatehpur maria tehsil Quaidabad, District Khushab.	37,029,000	-
	A12 Other Highways/Roads	37,029,000	-
139	LO14002753-Rehabilitation of Gujrat Shadiwal Road (Shadiwal village to Tarikha Bridge) L=3.47 Km, District Gujrat.	31,978,000	-
	A12 Other Highways/Roads	31,978,000	-
140	LO14002751-Dualization / Improvement of Golra Road from G.T.Road to Kashmir Highway Islamabad Length 1.92 Kms.	61,000,000	-
	A12 Other Highways/Roads	61,000,000	-
141	LO14003029-Rehabilitation of Road from Baragowa Chowk to Fore Pothi, Length 13.10 Kms, Tehsil Sohawa, District Jhelum.	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
142	LO14003157-Construction of Road Jaba Moor to Jhamat Malhuwali Road via Amratti i/c Jhamat Khunda Link Road, Length 13.75 Km, District Attock.	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
143	LO14003064-Widening/Improvement of Road from Chak No.277/GB to 378/GB, Length 20.60 Kms, District Faisalabad.	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
144	LO14002707-Widening/Improvement of road from Tailwala to Mithra, length 24 Km, District Bahawalpur.	200,000,000	-
	A12 Other Highways/Roads	200,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
145	LO13001547-Remedial measures for Dewal Landslide on RMK Road Murree (PC-II).	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
146	LO09101686-Construction of metalled road from Mumtazabad Phatak to Ansar Colony Phatak Haider Pura Length 0.80 Km, District Multan.	917,000	-
	A12 Other Highways/Roads	917,000	-
147	LO14003501-Construction of metalled road from Bholey Wala Bridge to Dheengawali via Kalach Jalal Khatoon Dhangorian Tajana Manal Jhambera and Fotoi Mahar, Length 14.00 Km, District Bahawalnagar.	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
148	LO14003193-Reconstruction/Rehabilitation of flood damaged road from Lалуwali Mori to Head Works (RD 82+360) via Basti Mastio Bungalow & Bella Jhullan L=15.77 Km, District Bahawalpur.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
149	LO14005115-Implementation of Road Signage Plan on Murree Kashmir Road and City Roads Murree, District Rawalpindi.	25,213,000	-
	A12 Other Highways/Roads	25,213,000	-
150	LO14003967-Construction of Pedestrian Overhead Bridge from old District Court premises to new Judicial Complex, District Rawalpindi.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
151	LO14004359-Widening & Improvement of old Shujabad Road, Multan (L = 7.2 Kms).	700,000,000	-
	A12 Other Highways/Roads	700,000,000	-
152	LO14004012-Construction of Road from Jamilabad to Multan Airport, Length = 1.13 Km, District Multan.	200,000,000	-
	A12 Other Highways/Roads	200,000,000	-
153	LO14004423-Umbrella PC-I/Cost Estimate for Khadam-e-Punjab Roads Programme (KPRP) Rehabilitation & Widening of (Rural) Roads in Punjab Highways Department (North Zone).	2,750,000,000	-
	A12 Other Highways/Roads	2,750,000,000	-
154	LO14004424-Rehabilitation / Widening of 10' to 12' Rural Roads under Khadam-e-Punjab Roads Programme (KPRP) (South Zone).	2,250,000,000	-
	A12 Other Highways/Roads	2,250,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
155	LO14004102-Improvement of road from Chak No.361/GB to Chak No.256/GB adda Phaloor Tehsil T.T.Singh, Length 4.60 Km, District T.T.Singh.	334,000	-
	A12 Other Highways/Roads	334,000	-
156	LO14004103-Improvement of road from Village to Abadi Rao Ashraf, Tehsil T.T.Singh Length 3.20 Km, District T.T.Singh.	436,000	-
	A12 Other Highways/Roads	436,000	-
157	LO14004104-Improvement of road from Chak No.259/GB to Chak No.260/GB Tehsil T.T.Singh, Length 3.20 Km, District T.T.Singh.	598,000	-
	A12 Other Highways/Roads	598,000	-
158	LO14004105-Improvement of road from Kamalia Sindhilianwali road to Chak No.761/GB, Length 0.60 Km, District T.T.Singh	246,000	-
	A12 Other Highways/Roads	246,000	-
159	LO14004106-Improvement and repair of road from Faisalabad Jhang Road to Chak No.341/JB (Thaithar), Tehsil Gojra Length 1.61 Km, Distrct T.T.Singh.	3,029,000	-
	A12 Other Highways/Roads	3,029,000	-
160	LO14004107-Improvement and repair of road from (Khothowali Chowk) to Toba Jhang Road Chak No.383/JB upto Tehsil Boundary Length 1.50 Km, Distrct T.T.Singh.	239,000	-
	A12 Other Highways/Roads	239,000	-
161	LO14004108-Improvement of road from Gojra Mongi Murid Wala road to Chak No.243/GB Kalyan Pura (Remaining Portion) Length 1.54 Km, District T.T.Singh.	2,087,000	-
	A12 Other Highways/Roads	2,087,000	-
162	LO14004109-Improvement of road from Toba Jhang Road to Chak No.324/JB Length 1.80 Km, Tehsil & Distrct T.T.Singh.	313,000	-
	A12 Other Highways/Roads	313,000	-
163	LO14004110-Improvement of road from Gojra Mochiwala Road to Chak No.354/JB (Qadirabad), Tehsil Gojra, Length 3.60 Km, Distrct T.T.Singh.	3,292,000	-
	A12 Other Highways/Roads	3,292,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
164	LO14004111-Rehabilitation of metalled road from Permit to Madwala road, L=5.50 Km (Phase-I: Section 0.00 to 2.70, Length 2.70 Km), District Muzaffargarh.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
165	LO14004112-Rehabilitation of Sinawan Esan Wala road L=15.00 Km (Section Thatta Gurmani to Mad Bhairwala L=3.73 Km), Tehsil Kot Addu, District Muzaffargarh.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
166	LO14004113-Widening/Improvement of Shehr Sultan to Jattoi Road, L=9.60 Km (Phase-I: Section 8.18 to 9.60, L=1.42 Km), District Muzaffargarh.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
167	LO10000238-Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
168	LO09101746-Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M	206,000,000	-
	A12 Other Highways/Roads	206,000,000	-
169	LO09101748-Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	34,000,000	-
	A12 Other Highways/Roads	34,000,000	-
170	LO09101759-Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
171	LO09101760-Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM	6,000,000	-
	A12 Other Highways/Roads	6,000,000	-
172	LO09101756-Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
173	LO14004331-Construction of Dual Carriageway with Green Belt & Lights from Cantt Baker to Railway Station via Chowk Munir Shaheed, Length = 2.65 Km, District Bahawalpur.	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
174	LO14004444-Construction of approach road from Iqbal Abad to Indus Bridge linking N-55 at Arbi Tibba Chowk District R.Y.Khan.	150,000,000	-
	A12 Other Highways/Roads	150,000,000	-
175	LO14003672-Widening/Improvement of road Iklas to Maluwali road (Section Jand More to Maluwali), length 18.50 Km, District Attock.	30,000,000	-
	A12 Other Highways/Roads	30,000,000	-
176	LO14004587-Rehabilitation of road from Chowk Mir Mustaqeem Khan to Kotla Aima via Haji Aima Length = 2.30 Km in District Jhelum.	15,233,000	-
	A12 Other Highways/Roads	15,233,000	-
177	LO14004133-Feasibility study for the project Dualization of Khanewal - Lodhran road (From Chowk Niazi Khanewal to Super Chowk Lodhran), Length 98 Km (under PPP-Mode) in C&W Department.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
178	LO14004431-PC-II for construction of bridge over River Chenab at Shahbazpur to connect District Gujrat with District Sialkot, District Gujrat.	9,220,000	-
	A12 Other Highways/Roads	9,220,000	-
179	LO14004629-PC-II Verification of Prioritized / Screened roads with reference to viability / necessity under Khadam-e-Punjab Roads Programme.	21,991,000	-
	A12 Other Highways/Roads	21,991,000	-
180	LO14003204-Widening/Improvement of road from Bura Jugle to Rohtas L=8.00 Km, District Jhelum.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
181	LO14004861-Rehabilitation of road from Chitta More Bhar Jawa road i/c link road L=7.25.	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
182	LO14004862-Rehabilitation of road from Barrian Masoot L=4.00 Km.	2,500,000	-
	A12 Other Highways/Roads	2,500,000	-
183	LO14004863-Rehabilitation/construction of road from gulehra Gali to Bher Gran, Tehsil Murree, District Rawalpindi.	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
184	LO14004864-Rehabilitation of road from Bahak Gali to Soon road, L=7.29 Km.	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
185	LO14004865-Rehabilitation/construction of road Charapani to Sanio via Nand Kot L=8.84 Km.	4,500,000	-
	A12 Other Highways/Roads	4,500,000	-
186	LO14004866-Rehabilitation/Improvement of road Lower Topa to Phapril to Sain L=11.00 Km.	2,500,000	-
	A12 Other Highways/Roads	2,500,000	-
187	LO14004867-Rehabilitation of road from Numb to Pilli Road (Main Murree Road via Numb to Pilli) L=5.00 Km.	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
188	LO14004868-Rehabilitation of road from Kaseri to Sui via Birgan & Gohi Sui road L=9.50 Km.	4,000,000	-
	A12 Other Highways/Roads	4,000,000	-
189	LO14004869-Rehabilitation/construction of road from Occha to Mohra Sharif road via Kaya Tehsil Murree, L=6.11 Km.	3,000,000	-
	A12 Other Highways/Roads	3,000,000	-
190	LO14004870-Rehabilitation of road from Aliot to Sinhanna via Potha Tehsil Murree, L=6.80 Km.	1,500,000	-
	A12 Other Highways/Roads	1,500,000	-
191	LO14004872-Conversion of Unmanned Level Crossing to Manned Level Crossing between Lalamusa Sargodha Section including Road Work, Length 2.25 Km, District Gujrat.	22,943,000	-
	A12 Other Highways/Roads	22,943,000	-
192	LO14004871-Widening/Improvement of road from Adda Quarter to Dallan Bangla via 100/EB Pull, from Km No.0.00 to 18.00, Length = 18.00 km, District Vehari.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
193	LO14004859-Construction of Road from Nara to Pind Savika, Length = 8.00 Km, District Jhelum.	40,000,000	-
	A12 Other Highways/Roads	40,000,000	-
194	LO14004623-Rehabilitation of Road from Jandala Chowk to Dhero via Chinglo Pandori, Bangail Dhoke Shuda to Dhoke Awan (L=11.30 Km), District Jhelum.	9,641,000	-
	A12 Other Highways/Roads	9,641,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
195	LO14004624-Rehabilitation of Road from Pari More to Pakwal (L=3.80, District Jhelum.	8,011,000	-
	A12 Other Highways/Roads	8,011,000	-
196	LO14004625-Rehabilitation of Road from Police Check Post (SCTM Road) to Mohra Kanyal (L=0.83), District Jhelum.	3,114,000	-
	A12 Other Highways/Roads	3,114,000	-
197	LO14004626-Rehabilitation of Road from Tarraki More to Qila Rajgan (L=2.50), District Jhelum.	6,058,000	-
	A12 Other Highways/Roads	6,058,000	-
198	LO14004627-Rehabilitation of Road from Kot Dhamiak to Pail Bandil (L=1.30), Tehsil Sohawa, District Jhelum.	4,485,000	-
	A12 Other Highways/Roads	4,485,000	-
199	LO14004628-Rehabilitation / Construction of vented causeway i/c approached near village Teen Pura, Tehsil Sohawa, District Jhelum.	7,000,000	-
	A12 Other Highways/Roads	7,000,000	-
200	LO14005558-W/I of road from Sargodha Khushab Road to Kot Farid connecting Bypass Road via Gujjar Road, Khaliqia High School and Iqbal Colony Main Road with Link to Gillwala - Ajnala Road and Dairy Road connecting Iqbal Colony L=9.62 Km, District Sargodha.	16,150,000	-
	A12 Other Highways/Roads	16,150,000	-
201	LO14003884-Improvement of road from Chak No.80/5-L to Main Bunga Hayat Road, L=2.30 Km, District Sahiwal.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
202	LO14003885-Improvement of road from Chak No.55/5-L Pullan Main G.T Road to Astabal Chowk via Chak No.58/5-L, L=8.10 Km, District Sahiwal.	8,000,000	-
	A12 Other Highways/Roads	8,000,000	-
203	LO14003886-Improvement of road from Darbar Murad Shah Bukhari to Tubewell Masood Shah, L=1.50 Km, District Sahiwal.	3,898,000	-
	A12 Other Highways/Roads	3,898,000	-
204	LO14003887-Improvement of road from Mouza Karyal to Chak Thatha Bahadar Singh via Lonag Wali, L=4.50 Km, District Sahiwal.	3,102,000	-
	A12 Other Highways/Roads	3,102,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
205	LO14005712-Construction of metalled road from Bangla Rasoolpur, Karampur via Hassan Shah Peer Mohri Shah, L=25 Km, District Vehari.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
206	LO14004991-W/I of metalled road from Khanqah Sharif to Buddha Khu L=15.00 Km, District Bahawalpur.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
207	LO14005497-Repair/Widening of road from Umer Kot to Indus Highway L=8.90 Km, District Rajanpur.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-
208	LO14004992-W/I (Dualization) of road from Lodhran Bypass, Basti pacca, Mouza Hussainabad, Basti Muradwala, Haveli Naseer Khan to Hasilwala, L=18.00 Km, District Lodhran.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
209	LO14004860-Dualization of Chishtian - Qaziwala Road, Length = 2.00 Km, District Bahawalnagar.	50,000,000	-
	A12 Other Highways/Roads	50,000,000	-
210	LO14005579-Widening/Improvement of metalled road Pull 105/12-L to 103/12-L, Chichawatni District Sahiwal (L=3.85 Km).	6,000,000	-
	A12 Other Highways/Roads	6,000,000	-
211	LO14005580-Construction of new road from Kotla Adeeb Shaheed to Chak No.107/102-L, Chichawatni District Sahiwal (L=1.00 Km).	1,000,000	-
	A12 Other Highways/Roads	1,000,000	-
212	LO14005581-Construction of new road from chak No.3/14-L to Chak No.5/14-L, Chichawatni, District Sahiwal.	2,000,000	-
	A12 Other Highways/Roads	2,000,000	-
213	LO14004686-W/I of main road Mohallah Faisalabad (Sadiqabad) L=0.49.	91,000	-
	A12 Other Highways/Roads	91,000	-
214	LO14004687-Construction of Gojra Bypass road L=9.39 Km in Toba Tek Singh District.	6,930,000	-
	A12 Other Highways/Roads	6,930,000	-
215	LO14003205-Construction of Rohtas Fort Bypass Road, L=2.96 Km, District Jhelum.	20,000,000	-
	A12 Other Highways/Roads	20,000,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
216	LO14005548-Lahore Ring Road Project - Southern Loop Package-I (Land Acquisition and Relocation of Utilities).	1,000,000,000	-
	A12 Other Highways/Roads	1,000,000,000	-
217	LO14005639-Widening/Improvement of road from Machiwal (DM Road) to Burewala Kamand Road, L=12.40 Km, District Vehari.	10,000,000	-
	A12 Other Highways/Roads	10,000,000	-
218	LO14005640-Widening/Improvement of road Jallah Arain More to Government Girls College, Gailaywal (Phase-II) 10-Ft, L=8.20 Km, District Lodhran.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
219	LO14004066-Construction of M/R from Basti Sanjrani road to Basti Usman Sanjrani & Umedywala to Qabool Minor (L=4.00 Km).	27,372,000	-
	A12 Other Highways/Roads	27,372,000	-
220	LO14004083-Construction of M/R from Rohail Wali Syphon to Basti Jogiyani 1st Phase (Via Basti Lunjwani) (L=3.00 Km).	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
221	LO14004084-Construction of M/R from Police Station Darkhast Jamal Khan to Badro (L=7.30 Km).	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
222	LO14004085-Construction of M/R from Kanpur to Choti - Talpur Road via Sojhli (L=9.30 Km).	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
223	LO14005587-Construction of road from Addlana to Basti Fateh Muhammad Bhatti via Hussain Arrayian, Fareedka, Adda Kabutry, Mansa Ram, Seethanwala, Girdualpur & Mouza Behramsar, L=18.00 Km, District Bahawalnagar.	5,000,000	-
	A12 Other Highways/Roads	5,000,000	-
224	LO14005625-Widening / Improvement of road from Daulay Wala to Hussain Khan Wala Km No.3.35 to 12.60, L=9.25 Km, District Kasur.	4,280,000	-
	A12 Other Highways/Roads	4,280,000	-

(FUND NO. PC12041) ROADS AND BRIDGES - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
225	LO14005398-W/I and Rehabilitation of road from Cigarette Factory to Malot Chowk, L=6.60 Km i/c Road Baigpur to Bukhari Chowk L=13.40 Km and link Badlot L=1.60 Total Length = 21.60 Km, District Jhelum.	15,000,000	-
	A12 Other Highways/Roads	15,000,000	-
226	LO14005676-Dualization of road Jandiala Sher Khan Hiran Minaar, Minor road to Chichiki Mallian via Allama Mashraqui Park along Railway line, L=11.15 Km, District Sheikhpura.	20,460,000	-
	A12 Other Highways/Roads	20,460,000	-
227	LO14004214-Rehabilitation / Construction of road from Kali Shah Chowk to Qasi, via Bahararka, Mohir, Rajeka (L=14.20 Km), District Bahawalnagar.	22,000,000	-
	A12 Other Highways/Roads	22,000,000	-
GROSS TOTAL ROADS AND BRIDGES		16,198,284,000	-
Less -- Amount to be met from savings within the Grant		7,071,401,000	-
NET TOTAL ROADS AND BRIDGES		9,126,883,000	-

(1-227) Funds for construction of Ring Road, Lahore, new underpasses/roads, renovation and improvement of existing net-work - Rs.16,198,284,000 (Non-recurring).

An amount of Rs.16,198,284,000 is required during the year 2014-15 for construction of roads / underpasses renovation and improvement of existing net-work and to provide better communication facilities all over the Punjab. It is also necessary to provide transportation facilities in Rural Areas during 2014-15. An amount of Rs.7,071,401,000 will be met from savings within the Grant.

A supplementary demand of Rs.9,126,883,000 is accordingly presented.

DEMAND NO. 15

	Rs.
Charged	..
Voted	<u>2,511,757,000</u>
Total	<u>2,511,757,000</u>

(FUND NO. PC12043) LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES ETC. - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring Rs.	Recurring Rs.
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014202 TRANSFERS TO NON FINANCIAL INSTITUTIONS			
A08 LOANS AND ADVANCES			
A085 TO NON FINANCIAL INSTITUTIONS			
A08501 Loans to Non Financial Institution			
1	LE4259-Loans to Faisalabad Industrial Estate Development & Management Company (FIEDMC) FD01000215-For completion of Infrastructure works of M-3IC.	300,000,000	..
	Total Item (1)	<u>300,000,000</u>	..
2	LE4459-Loans to Punjab Industrial Estate Development & Management Company (PIEDMC) LO13001584 - For Development of Quaid-e-Azam Apparel Park.	1,587,332,000	..
	Total Item (2)	<u>1,587,332,000</u>	..
3	LE4366-Loans through PSIC LO11000382-For Self-employment scheme for Un-employed Youth.	2,000,000,000	..
	Total Item (3)	<u>2,000,000,000</u>	..
4	LE4252-Loans to Lahore Ring Road Authority (LRRA) LO12001633- For the scheme titled "Lahore Ring Road Project installation of weigh bridge at Lahore Ring Road".	17,000,000	..
	Total Item (4)	<u>17,000,000</u>	..
5	LE4260-Loans to Punjab Livestock & Dairy Development Board (PLDDB) LO14003213- PLDDC-Head Office LO14003214- AIDRY Project	39,730,000 125,050,000
	Total Item (5)	<u>164,780,000</u>	..
6	LE4426-Loans to Inland Water Transport Development Company (IWTDC) LO14002907- Loans to Inland Water Transport Development Company (IWTDC).	200,000,000	..
	Total Item (6)	<u>200,000,000</u>	..

(FUND NO. PC12043) LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES ETC. - FY 2014-15

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
7	LE4424-Loans to Rawalpindi Waste Management Company (RWMC)		
	LO14002153- Loan to Rawalpindi Waste Management Company (RWMC) to meet its outsourcing expenditures.	1,682,120,000	..
	Total Item (7)	1,682,120,000	..
	TOTAL NON-FINANCIAL INSTITUTIONS	5,951,232,000	..
A08401 Loans to Financial Institution			
8	LE4172-Loans to The Bank of Punjab (BOP)		
	LO14003272- Subordinated loan to the Bank of Punjab (BOP).	2,000,000,000	..
	Total Item (8)	2,000,000,000	..
	TOTAL FINANCIAL INSTITUTIONS	2,000,000,000	..
	GROSS TOTAL: LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES	7,951,232,000	..
	Less -- Amount to be met from savings within the Grant	5,439,475,000	..
	NET TOTAL: LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES ETC.	2,511,757,000	..

(1) Loans to Faisalabad Industrial Estate & Management Company (FIEDMC) Rs.300,000,000/- (Non-recurring)

An additional amount of Rs. 300,000,000/- is required for loan to Faisalabad Industrial Estate & Management Company for completion of Infrastructure works of M-3IC. The entire amount will be met from savings within the grant.

(2) Loans to Punjab Industrial Estate & Management Company (PIEDMC) Rs.1,587,332,000/- (Non-recurring)

An additional amount of Rs.1,587,332,000/- is required for loan to PIEDMC for Development of Quaid-e-Azam Apparel Park. The entire amount will be met from savings within the grant.

(3) Loans to Punjab Small Industries Corporation (PSIC) Rs. 2000,000,000/- (Non-recurring)

An additional amount of Rs.2000,000,000/- is required for loans to Punjab Small Industries Corporation for Self Employment Scheme for Un-employed Youth . The entire amount will be met from savings within the grant.

(4) Loans to Lahore Ring Road Authority (LRRRA) Rs. 17,000,000/- (Non-recurring)

An additional amount of Rs.17,000,000/- is required for loans to Lahore Ring Road Authority for establishment of Traffic Management System on Lahore Ring Road . The entire amount will be met from savings within the grant.

(5) Loans to Punjab Livestock & Dairy Development Board (PLDDB) Rs.164,780,000/- (Non-recurring)

An additional amount of Rs.164,780,000/- is required for loan to Punjab Livestock & Dairy Development Board for PLDDC-Head Office and AIDRY Project. The entire amount will be met from savings within the grant.

(6) Loans to Inland Water Transport Development Company (IWTDC) Rs. 200,000,000/- (Non-recurring)

An additional amount of Rs.200,000,000/- is required for loan to Inland Water Transport Development Company (IWTDC). The entire amount will be met from savings within the grant.

(7) Loans to Rawalpindi Waste Management Company (RWMC) Rs. 1,682,120,000/- (Non-recurring)

An additional amount of Rs.1,682,120,000/- is required for loan to Rawalpindi Waste Management Company to meet its outsourcing expenditures. An amount of Rs.1,170,363,000/- will be met from savings within the grant.

A supplementary demand of Rs.511,757,000/- is accordingly presented.

(8) Loans to the Bank of Punjab (BOP) Rs. 2,000,000,000/- (Non-recurring)

An additional amount of Rs.2,000,000,000/- is required for loan to Subordinated loan to the Bank of Punjab (BOP).

A supplementary demand of Rs.2,000,000,000/- is accordingly presented.

A total supplementary demand of Rs.2,511,757,000/- is accordingly presented.