

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2020-2021 (SUMMARY)**

(Source:- Monthly Civil Accounts upto *February, 2021*)

(Rs. in million)

Nomenclature	B.E. 2020-2021	Accounts during February, 2021	Accounts upto February, 2021 (Progressive)	Accounts upto February, 2020 (Progressive)
<b>TAX RECEIPTS</b>	<b>220,886.130</b>	<b>17,760.779</b>	<b>156,241.757</b>	<b>143,391.781</b>
<b>BOARD OF REVENUE</b>	<b><u>56,000.234</u></b>	<b><u>5,134.288</u></b>	<b><u>36,823.233</u></b>	<b><u>50,565.602</u></b>
B011 Taxes on Income (Agriculture Income Tax)	2,500.000	280.290	1,539.406	1,386.498
B013 Property Tax (Transfer of Property)	73.700	36.446	412.420	132.457
B014 Land Revenue	20,000.250	1,451.418	10,940.786	9,982.363
B017 Capital Value Tax on Immoveable Property	-	7.530	43.816	89.994
B027 Stamp Duty	33,426.284	3,358.604	23,886.805	38,974.290
<b>EXCISE &amp; TAXATION</b>	<b><u>32,363.746</u></b>	<b><u>2,237.678</u></b>	<b><u>21,574.428</u></b>	<b><u>20,796.627</u></b>
B013 Property Tax (Transfer of Property)	14,592.000	763.269	10,492.297	9,395.602
B016 Tax on Profession, Trades and Callings	1,200.000	64.616	702.064	652.821
B026 Provincial Excise	3,113.500	170.709	1,616.891	1,969.951
B028 Motor Vehicles	13,031.200	1,221.836	8,575.294	8,490.275
B030 Other Indirect Taxes	427.046	17.248	187.882	287.978
<b>FINANCE</b>	<b><u>125,000.000</u></b>	<b><u>10,321.025</u></b>	<b><u>96,608.591</u></b>	<b><u>71,537.412</u></b>
B023 Sales Tax	121,000.000	9,988.064	93,211.854	68,844.866
B030 Other Indirect Taxes	4,000.000	332.961	3,396.737	2,692.546
<b>TRANSPORT</b>	<b><u>675.000</u></b>	<b><u>54.363</u></b>	<b><u>1,116.053</u></b>	<b><u>372.845</u></b>
B028 Motor Vehicles	675.000	54.363	1,116.053	372.845
<b>ENERGY</b>	<b><u>6,847.150</u></b>	<b><u>13.425</u></b>	<b><u>119.452</u></b>	<b><u>119.295</u></b>
B030 Other Indirect Taxes	6,847.150	13.425	119.452	119.295

(Rs. in million)

Nomenclature	B.E. 2020-2021	Accounts during February, 2021	Accounts upto February, 2021 (Progressive)	Accounts upto February, 2020 (Progressive)
<b><u>NON-TAX RECEIPTS</u></b>	<b>96,181.185</b>	<b>9,436.576</b>	<b>58,512.923</b>	<b>62,318.446</b>
C031 Agriculture	1,072.000	82.039	670.805	589.607
C037 Board of Revenue (Extraordinary Receipts)	20,355.600	93.183	892.090	275.956
C027 Communication & Works	3,900.002	269.223	2,071.727	2,334.657
<b>Cooperatives</b>	<b>3.125</b>	<b>0.244</b>	<b>2.501</b>	<b>2.418</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.125	0.244	2.501	2.418
C028 Education	1,950.025	306.511	1,371.023	1,720.351
<b>Finance</b>	<b>21,348.000</b>	<b>6,355.904</b>	<b>27,573.970</b>	<b>29,851.412</b>
C010 Profits (Electricity)	10,000.000	500.000	2,000.000	6,500.000
C013 Interest on Loans to District Govt. / TMAs	40.124	2.739	16.658	44.012
C014 Interest on Loans & Advances to Fin. Instits.	-	-	-	137.754
C015 Interest on Loans & Advances to Non Fin. Instits.	162.671	1,664.250	2,111.627	3.522
C016 Interest on Loans & Advances to Govt. Servants	0.389	0.017	0.203	0.278
C018 Interest on Loans-Others	5.000	0.203	2.314	3.600
C019 Dividends	-	-	-	0.344
C022 General Admn. Receipts-Fiscal Admn	814.773	119.491	895.111	647.856
C036 Grants	4,177.250	2,847.503	17,576.661	16,182.331
C039 Development Surcharge and Royalties	6,147.793	1,221.701	4,971.396	6,331.715
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,238.095</b>	<b>99.108</b>	<b>1,047.238</b>	<b>887.503</b>
C032 Fisheries	320.000	4.499	398.332	317.907
C033 Forests	918.095	94.609	648.906	569.596
C028 Health	2,086.045	124.128	1,048.475	1,049.341
<b>Home</b>	<b>1,108.008</b>	<b>13.322</b>	<b>106.951</b>	<b>96.796</b>
C026 Home Others	156.350	11.394	96.045	90.646
C038 Arms License Fee	951.658	1.928	10.906	6.150
<b>HUD &amp; PHE</b>	<b>850.000</b>	<b>47.675</b>	<b>426.998</b>	<b>511.925</b>
C027 Community Services Receipts	315.000	21.549	138.763	152.408
C029 Social Services Miscellaneous	535.000	26.126	288.235	359.517

(Rs. in million)

Nomenclature	B.E. 2020-2021	Accounts during February, 2021	Accounts upto February, 2021 (Progressive)	Accounts upto February, 2020 (Progressive)
<b>Industries</b>	<b>347.013</b>	<b>66.983</b>	<b>257.646</b>	<b>172.638</b>
C023 General Administration Receipts - Economic Regulation	171.016	19.236	145.179	119.986
C035 Economic Services Receipts - Others	172.497	46.623	108.719	50.950
C038 Others	3.500	1.124	3.748	1.702
<b>Irrigation &amp; Power</b>	<b>4,201.000</b>	<b>585.114</b>	<b>2,005.766</b>	<b>1,261.714</b>
C03431 Water Rate	3,635.200	525.337	1,581.471	839.892
C034 Others (Irrigation + Hill Torrents)	565.800	59.777	424.295	421.822
C026 Law and Parliamentary Affairs	622.100	51.290	382.706	411.027
C032 Livestock and Dairy Development	1,026.072	75.369	549.902	599.365
C038 Mines & Minerals	11,000.000	968.472	6,529.230	5,748.364
<b>Police</b>	<b>6,100.100</b>	<b>381.904</b>	<b>3,257.481</b>	<b>3,379.593</b>
C02637 Motor Driving License	900.000	71.106	575.369	663.548
C02638 Traffic Fines	3,600.000	221.527	1,848.349	1,772.797
C026 Others Police	1,600.100	89.271	833.763	943.248
<b>Miscellaneous</b>	<b>18,974.000</b>	<b>(83.893)</b>	<b>10,318.414</b>	<b>13,425.779</b>
C021 General Admn. Receipts-Organs of State	315.250	3.689	713.023	279.715
C022 General Admn. Receipts-Fiscal Admn.	10.500	1.244	40.679	5.660
C027 Community Services Receipts	5.500	(0.023)	1.640	2.594
C028 Social Services	13.063	0.611	9.971	1,246.764
C029 Social Services Miscellaneous	5.500	0.057	0.894	3.487
C031 Economic Services Receipts Food & Agriculture	-	0.211	1.001	1.117
C035 Economic Services Receipts - Others	-	0.086	0.837	1.367
C038 Others	18,624.187	(89.768)	9,550.369	11,885.075
<b>GRAND TOTAL</b>	<b>317,067.315</b>	<b>27,197.355</b>	<b>214,754.680</b>	<b>205,710.227</b>