



GOVERNMENT OF THE PUNJAB

**SUPPLEMENTARY
BUDGET
STATEMENT
For
2020 – 2021**

SUPPLEMENTARY BUDGET STATEMENT 2020 - 2021
SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
<u>I. Supplementary Demands (Voted)</u>				
1-3	1	2	Land Revenue	144,385,000
4-6	2	3	Provincial Excise	859,800,000
7-7	3	4	Stamps	19,160,000
8-8	4	6	Registration	6,658,000
9-10	5	7	Charges on Account of Motor Vehicles Act	260,150,000
11-13	6	8	Other Taxes and Duties	359,075,000
14-25	7	9	Irrigation & Land Reclamation	968,268,000
26-85	8	10	General Administration	6,918,493,000
86-88	9	11	Administration of Justice	1,959,114,000
89-91	10	12	Jails & Convict Settlements	19,843,000
92-98	11	13	Police	13,792,647,000
99-126	12	15	Education	3,211,089,000
127-134	13	17	Public Health	4,561,145,000
135-136	14	19	Fishries	39,501,000
137-143	15	20	Veterinary	1,414,154,000
144-146	16	22	Industries	749,996,000
147-153	17	24	Civil Works	1,655,363,000
154-158	18	25	Communications	2,362,386,000
159-160	19	30	Subsidies	3,108,351,000
161-162	20	32	Civil Defence	176,303,000
163-164	21	33	State Trading in Foodgrains & Sugar	142,808,621,000
165-449	22	36	Development	8,889,642,000
450-459	23	37	Irrigation Works	543,810,000
460-534	24	41	Roads and Bridges	35,005,809,000
Sub-Total Voted				229,833,763,000

II

SUPPLEMENTARY BUDGET STATEMENT 2020 - 2021 SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
<u>II. Token Supplementary Demands (Voted)</u>				
535-535	25	1	Opium	1,000
536-536	26	5	Forests	1,000
537-538	27	14	Museums	1,000
539-551	28	16	Health Services	1,000
552-558	29	18	Agriculture	1,000
559-560	30	21	Co-operation	1,000
561-569	31	23	Miscellaneous Departments	1,000
570-570	32	26	Housing & Physical Planning Department	1,000
571-571	33	27	Relief	1,000
572-572	34	29	Stationery and Printing	1,000
573-601	35	31	Miscellaneous	1,000
602-602	36	34	State Trading in Medical Stores and Coal	1,000
603-646	37	42	Government Buildings	1,000
647-649	38	43	Loans to Municipalities ABs etc.	1,000
650-650	39	50	Investment	1,000
Sub-Total Token				15,000
Total Voted				229,833,778,000
<u>III. Supplementary Demands (Charged)</u>				
651-652	--	10	General Administration	1,000
653-653	--	11	Administration of Justice	73,648,000
654-654	--	24	Civil Works	31,627,000
655-656	--	44	Interest on Debt and Other Obligations	1,000
657-657	--	47	Floating Debt (Discharged)	18,098,040,000
658-659	--	48	Repayment of Loans from the Federal Government	1,000
Sub-Total Charged				18,203,318,000
Total Voted				229,833,778,000
Grand-Total				248,037,096,000

Demand No. 1

Rs.

Charged -

Voted 144,385,000

TOTAL 144,385,000

(FUND No. PC21002) LAND REVENUE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042102 Land management (land record & colonizat		
LQ4003 Land Record-Superintendence		
1 Excess allowed through 1st Statement of Excess & Surrenders for the financial year 2020-21.		
A03 Operating Expenses	32,550,000	-
Total Item No 1	32,550,000	-
Total LQ4003 Land Record-Superintendence	32,550,000	-
LQ4004 Consolidation of Land Holdings Superintendence		
2 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	15,000
Total Item No 2	-	15,000
Total LQ4004 Consolidation of Land Holdings Superintendence	-	15,000
LQ4573 Consolidation of Land Holding District		
3 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	1,429,000
Total Item No 3	-	1,429,000
Total LQ4573 Consolidation of Land Holding District	-	1,429,000
LQ4576 Forest Reserve and Grazing Land		

(FUND No. PC21002) LAND REVENUE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A13 Repairs and Maintenance	15,000	-
Total Item No 4	15,000	-
Total LQ4576 Forest Reserve and Grazing Land	15,000	-
LQ4577 Land Reclamation and Protection		
5 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	41,000
Total Item No 5	-	41,000
Total LQ4577 Land Reclamation and Protection	-	41,000
LQ4579 Colonization		
6 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	28,000
Total Item No 6	-	28,000
7 Allocation of Additional Budget for the Release of Salaries of Settlement Patwaris & Ministerial Staff in Revenue Department Against Vacant Posts		
A01 Employee Related Expenses	-	8,287,000
Total Item No 7	-	8,287,000
8 Excess allowed through 1st Statement of Excess & Surrenders for the financial year 2020-21.		
A03 Operating Expenses	15,736,000	-
Total Item No 8	15,736,000	-
Total LQ4579 Colonization	15,736,000	8,315,000
LQ4581 Land Record-District Charges		

(FUND No. PC21002) LAND REVENUE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
9 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A01 Employee Related Expenses				-	835,000
A03 Operating Expenses				300,000	-
A04 Employees Retirement Benefits				1,691,000	-
Total Item No 9				1,991,000	835,000
10 Excess allowed through 1st Statement of Excess & Surrenders for the financial year 2020-21.					
A03 Operating Expenses				100,558,000	-
Total Item No 10				100,558,000	-
Total LQ4581 Land Record-District Charges				102,549,000	835,000
Gross Total LAND REVENUE				150,850,000	10,635,000
Less -- Amount to be met from savings within the Grant				17,100,000	-
Net Total LAND REVENUE				133,750,000	10,635,000

An amount of Rs.161,485,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.17,100,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.144,385,000/- is accordingly presented.

Demand No. 2

Rs.

Charged -

Voted 859,800,000

TOTAL 859,800,000

(FUND No. PC21003) PROVINCIAL EXCISE**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4005 Direction		
1 Abolition / Creation of Posts and Re-Appropriation of Budget Under Grants PC21003, PC21007 And PC21008 of Excise, Taxation and Narcotics Control Department		
A03 Operating Expenses	57,773,000	-
A04 Employees Retirement Benefits	375,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	66,122,000	-
A06 Transfers	266,000	-
A09 Expenditure on Acquiring of Physical Assets	1,437,000	-
A13 Repairs and Maintenance	2,573,000	-
Total Item No 1	128,546,000	-
2 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	319,976,000
A03 Operating Expenses	63,393,000	-
A04 Employees Retirement Benefits	18,023,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
A09 Expenditure on Acquiring of Physical Assets	6,872,000	-
A13 Repairs and Maintenance	651,000	-
Total Item No 2	89,939,000	319,976,000

(FUND No. PC21003) PROVINCIAL EXCISE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Provision of funds through Supplementary Grant for payment of outstanding and current liabilities				
A03 Operating Expenses			144,600,000	-
A04 Employees Retirement Benefits			11,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			15,600,000	-
A06 Transfers			3,400,000	-
A09 Expenditure on Acquiring of Physical Assets			3,200,000	-
A13 Repairs and Maintenance			26,055,000	-
Total Item No 3			203,855,000	-
Total LQ4005 Direction			422,340,000	319,976,000
LQ4007 Excise Bureau				
4 Additional appropriations is required to meet the excess expenditures during the year 2020-21				
A01 Employee Related Expenses			-	40,011,000
A03 Operating Expenses			578,000	-
A13 Repairs and Maintenance			84,000	-
Total Item No 4			662,000	40,011,000
5 Provision of funds through Supplementary Grant for payment of outstanding and current liabilities				
A03 Operating Expenses			75,629,000	-
A13 Repairs and Maintenance			1,873,000	-
Total Item No 5			77,502,000	-
Total LQ4007 Excise Bureau			78,164,000	40,011,000

Gross Total	PROVINCIAL EXCISE	500,504,000	359,987,000
Less -- Amount to be met from savings within the Grant		691,000	-
Net Total	PROVINCIAL EXCISE	499,813,000	359,987,000

An amount of Rs.860,491,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.691,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.859,800,000/- is accordingly presented.

Demand No. 3

Rs.

Charged -

Voted 19,160,000

TOTAL 19,160,000

(FUND No. PC21004) STAMPS**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
01 General Public Service				
011 Executive & legislative organs, financial				
0112 Financial and Fiscal Affairs				
011205 Tax Management (Customs. I Tax. Excise)				
LQ4009 Cost of Stamps Supplied from Central Stamps Store				
1 Additional appropriations is required to meet the excess expenditures during the year 2020-21				
A03 Operating Expenses			19,160,000	-
Total Item No 1			19,160,000	-
Total LQ4009 Cost of Stamps Supplied from Central Stamps Store			19,160,000	-
Gross Total STAMPS			19,160,000	-
Less -- Amount to be met from savings within the Grant			-	-
Net Total STAMPS			19,160,000	-

An amount of Rs.19,160,000/- is required to meet the excess expenditure during the current financial year 2020-21.

A Net Supplementary demand of Rs.19,160,000/- is accordingly presented.

Demand No. 4

Rs.

Charged -

Voted 6,658,000

TOTAL 6,658,000

(FUND No. PC21006) REGISTRATION**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4574 District Charges		
1 Additional appropriation required to meet the excess expenditure (2nd)		
A03 Operating Expenses	168,000	-
A04 Employees Retirement Benefits	823,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,135,000	-
A06 Transfers	51,000	-
A09 Expenditure on Acquiring of Physical Assets	269,000	-
A13 Repairs and Maintenance	1,737,000	-
Total Item No 1	7,183,000	-
Total LQ4574 District Charges	7,183,000	-
Gross Total REGISTRATION	7,183,000	-
Less -- Amount to be met from savings within the Grant	525,000	-
Net Total REGISTRATION	6,658,000	-

An amount of Rs.7,183,000 is required during the year 2020-21 for Employees Related Expenses.
An amount of Rs.525,000 will be met from the savings within the grant.
A Supplementary demand of Rs.6,658,000 is accordingly presented.

Demand No. 5

Rs.

Charged -

Voted 260,150,000

TOTAL 260,150,000

**(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR
VEHICLES ACT****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4017 Registration and Token Tax		
1 Abolition/creation of posts and re-appropriation of budget under grant PC21007 of excise, taxation and narcotics control department		
A03 Operating Expenses	244,000	-
Total Item No 1	244,000	-
2 Additional appropriation required to meet the excess expenditure (2nd)		
A011-1 Pay of Officers	-	67,534,000
A011-2 Pay of Other Staff	-	53,206,000
A012-1 Regular Allowances	-	94,321,000
A012-2 Other Allowances	-	2,717,000
A03 Operating Expenses	4,508,000	-
A04 Employees Retirement Benefits	11,450,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,400,000	-
A09 Expenditure on Acquiring of Physical Assets	839,000	-
A13 Repairs and Maintenance	150,000	-
Total Item No 2	20,347,000	217,778,000

(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR
VEHICLES ACT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Funds for payment of outstanding and current liabilities under grant PC21007 of excise, taxation and narcotics control department		
A03 Operating Expenses	44,870,000	-
A04 Employees Retirement Benefits	5,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,100,000	-
A06 Transfers	1,600,000	-
A13 Repairs and Maintenance	7,400,000	-
Total Item No 3	68,470,000	-
Total LQ4017 Registration and Token Tax	89,061,000	217,778,000
LQ4018 Route Permits of Vehicles		
4 Additional appropriation required to meet the excess expenditure (2nd)		
A13 Repairs and Maintenance	707,000	-
Total Item No 4	707,000	-
Total LQ4018 Route Permits of Vehicles	707,000	-
Gross Total CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	89,768,000	217,778,000
Less -- Amount to be met from savings within the Grant	47,396,000	-
Net Total CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	42,372,000	217,778,000

An amount of Rs.307,546,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses. An amount of Rs.47,396,000 will be met from the savings within the grant.

A Supplementary demand of Rs.260,150,000 is accordingly presented.

Demand No. 6

Rs.

Charged -

Voted 359,075,000

TOTAL 359,075,000

(FUND No. PC21008) OTHER TAXES AND DUTIES**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4022 Urban Immovable Property Tax		
1 Abolition / Creation of Posts and Re-Appropriation of Budget Under Grants PC21003, PC21007 And PC21008 of Excise, Taxation and Narcotics Control Department		
A03 Operating Expenses	7,795,000	-
A06 Transfers	208,000	-
A09 Expenditure on Acquiring of Physical Assets	1,116,000	-
A13 Repairs and Maintenance	225,000	-
Total Item No 1	9,344,000	-
2 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	289,223,000
A03 Operating Expenses	7,500,000	-
A04 Employees Retirement Benefits	18,777,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,939,000	-
A09 Expenditure on Acquiring of Physical Assets	945,000	-
A13 Repairs and Maintenance	205,000	-
Total Item No 2	40,366,000	289,223,000

(FUND No. PC21008) OTHER TAXES AND DUTIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
3 Provision of funds through Supplementary Grant for payment of outstanding and current liabilities		
A03 Operating Expenses	69,470,000	-
A04 Employees Retirement Benefits	13,300,000	-
A06 Transfers	1,800,000	-
A13 Repairs and Maintenance	11,100,000	-
Total Item No 3	95,670,000	-
Total LQ4022 Urban Immovable Property Tax	145,380,000	289,223,000
LQ5320 Charges Under Electricity Act		
4 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A03 Operating Expenses	3,441,000	-
A04 Employees Retirement Benefits	4,243,000	-
A09 Expenditure on Acquiring of Physical Assets	226,000	-
A13 Repairs and Maintenance	2,839,000	-
Total Item No 4	10,749,000	-
5 Additional Excess Allowed through 1st Statement of Excess & Surrenders		
A01 Employee Related Expenses	-	3,951,000
A03 Operating Expenses	4,656,000	-
A04 Employees Retirement Benefits	3,739,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,250,000	-
A13 Repairs and Maintenance	410,000	-
Total Item No 5	10,055,000	3,951,000
Total LQ5320 Charges Under Electricity Act	20,804,000	3,951,000

Gross Total	OTHER TAXES AND DUTIES	166,184,000	293,174,000
Less -- Amount to be met from savings within the Grant		100,283,000	-
Net Total	OTHER TAXES AND DUTIES	65,901,000	293,174,000

An amount of Rs.459,358,000/- is required to meet the excess expenditure during the current financial year 2020-21.

An amount of Rs.100,283,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.359,075,000/- is accordingly presented.

Demand No. 7

	Rs.
Charged	-
Voted	968,268,000
TOTAL	968,268,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
01 General Public Service				
014 Transfers				
0141 Transfers (inter-governmental)				
014110 Others				
DQ4003 Grant in Aid to DG Khan (Hill Torents)				
1 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A012-1 Regular Allowances			191,000	-
A03 Operating Expenses			188,000	-
A13 Repairs and Maintenance			20,000	-
Total	Item No	1	399,000	-
Total	DQ4003 Grant in Aid to DG Khan (Hill Torents)		399,000	-
LQ4049 Grant-in-Aid to Engineering Acadmy Lahore				
2 Additional Appropriation through 2nd Statement of Excess & Surrender				
A03 Operating Expenses			532,000	-
A04 Employees Retirement Benefits			2,318,000	-
A13 Repairs and Maintenance			912,000	-
Total	Item No	2	3,762,000	-
Total	LQ4049 Grant-in-Aid to Engineering Acadmy Lahore		3,762,000	-
RQ4001 Grant in Aid to Rajanpur (Hill Torents)				

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A03 Operating Expenses			10,000	-
A13 Repairs and Maintenance			15,000	-
Total Item No 3			25,000	-
Total RQ4001 Grant in Aid to Rajanpur (Hill Torents)			25,000	-
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0422 Irrigation				
042201 Administration				
LQ4025 Chief Engineers				
4 Provision of funds for payment of salaries to the employees of defunct Farmer Organizations (FOs) by the direction of Lahore High Court				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			40,834,000	-
Total Item No 4			40,834,000	-
Total LQ4025 Chief Engineers			40,834,000	-
LQ4026 Chief Engineer (water Treaty Implementation Cell)				
5 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A012-1 Regular Allowances			-	21,000
Total Item No 5			-	21,000
6 Token Supplementary Grant for opening the object codes A0120X, A0121A, A0121M, A0121T & A0121Z during the C.F.Y. 2020-2021				
A012-1 Regular Allowances			-	5,000
Total Item No 6			-	5,000
Total LQ4026 Chief Engineer (water Treaty Implementation Cell)			-	26,000
LQ4027 Chief Engineer (Planning and Review)				

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
7 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A011-2 Pay of Other Staff				-	32,000
Total Item No 7				-	32,000
Total LQ4027 Chief Engineer (Planning and Review)				-	32,000
LQ4028 Superintending Engineers					
8 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A012-1 Regular Allowances				-	86,000
Total Item No 8				-	86,000
Total LQ4028 Superintending Engineers				-	86,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042202 Irrigation dams					
LQ4038 Irrigation Dams					
9 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A012-2 Other Allowances				-	103,000
Total Item No 9				-	103,000
10 Additional Appropriation through 2nd Statement of Excess & Surrender					
A012-1 Regular Allowances				-	4,110,000
A03 Operating Expenses				5,048,000	-
A04 Employees Retirement Benefits				5,588,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				5,800,000	-
A13 Repairs and Maintenance				10,459,000	-
Total Item No 10				26,895,000	4,110,000
Total LQ4038 Irrigation Dams				26,895,000	4,213,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042203 Canal irrigation					
LQ4029 Canal Irrigation (Executive)					
11 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A012-1 Regular Allowances				-	840,000
Total Item No 11				-	840,000
Total LQ4029 Canal Irrigation (Executive)				-	840,000
LQ4039 Canal Irrigation (SR)					
12 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A011-2 Pay of Other Staff				-	22,000
A012-1 Regular Allowances				-	3,000
Total Item No 12				-	25,000
13 Additional Appropriation through 2nd Statement of Excess & Surrender					
A011-2 Pay of Other Staff				-	2,838,000
A012-1 Regular Allowances				-	24,842,000
A012-2 Other Allowances				-	104,000
A03 Operating Expenses				4,107,000	-
A13 Repairs and Maintenance				410,000	-
Total Item No 13				4,517,000	27,784,000
Total LQ4039 Canal Irrigation (SR)				4,517,000	27,809,000
LQ4764 Greater Thal Canal					
14 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A012-1 Regular Allowances				-	1,000
Total Item No 14				-	1,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
15 Additional Appropriation through 2nd Statement of Excess & Surrender					
A011-2 Pay of Other Staff				-	12,105,000
A012-1 Regular Allowances				-	1,208,000
A03 Operating Expenses				1,612,000	-
A04 Employees Retirement Benefits				2,959,000	-
A13 Repairs and Maintenance				323,000	-
Total Item No 15				4,894,000	13,313,000
Total LQ4764 Greater Thal Canal				4,894,000	13,314,000
LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (Executive)					
16 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A011-2 Pay of Other Staff				-	1,168,000
A012-1 Regular Allowances				-	24,000
A04 Employees Retirement Benefits				-	298,000
Total Item No 16				-	1,490,000
17 Additional Appropriation through 2nd Statement of Excess & Surrender					
A012-1 Regular Allowances				-	901,000
A03 Operating Expenses				4,000	-
Total Item No 17				4,000	901,000
Total LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (Executive)				4,000	2,391,000
LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation and daily discharge Data					

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
18 Additional Appropriation through 2nd Statement of Excess & Surrender				
A011-1 Pay of Officers			-	8,588,000
A011-2 Pay of Other Staff			-	29,519,000
A012-1 Regular Allowances			-	874,000
A03 Operating Expenses			918,000	-
A09 Expenditure on Acquiring of Physical Assets			143,000	-
A13 Repairs and Maintenance			8,000	-
Total Item No 18			1,069,000	38,981,000
Total LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation and daily discharge Data			1,069,000	38,981,000
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0422 Irrigation				
042204 Tubewells				
LQ4040 Tubewells				
19 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A011-2 Pay of Other Staff			-	10,000
A012-1 Regular Allowances			-	214,000
Total Item No 19			-	224,000
20 Additional Appropriation through 2nd Statement of Excess & Surrender				
A011-1 Pay of Officers			-	28,000
A011-2 Pay of Other Staff			-	1,033,000
A012-1 Regular Allowances			-	25,937,000
A03 Operating Expenses			4,394,000	-
A04 Employees Retirement Benefits			60,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			29,700,000	-
A13 Repairs and Maintenance			301,433,000	-
Total Item No 20			395,527,000	26,998,000
Total LQ4040 Tubewells			395,527,000	27,222,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042205 Equipment machinery workshops		
LQ4032 Moghalpura Irrigation Workshop		
21 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	100,000
Total Item No 21	-	100,000
22 Additional Appropriation through 2nd Statement of Excess & Surrender		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,867,000	-
A13 Repairs and Maintenance	112,000	-
Total Item No 22	1,979,000	-
Total LQ4032 Moghalpura Irrigation Workshop	1,979,000	100,000
LQ4033 Bhalwal Irrigation Workshop		
23 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A011-2 Pay of Other Staff	-	1,000
Total Item No 23	-	1,000
24 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	1,298,000
A012-1 Regular Allowances	-	386,000
A03 Operating Expenses	770,000	-
A13 Repairs and Maintenance	375,000	-
Total Item No 24	1,145,000	1,684,000
Total LQ4033 Bhalwal Irrigation Workshop	1,145,000	1,685,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042206 irrigation. research and design		
LQ4041 Research Institute		
25 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	27,000
A012-1 Regular Allowances	-	558,000
A03 Operating Expenses	10,553,000	-
A04 Employees Retirement Benefits	12,772,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,800,000	-
A13 Repairs and Maintenance	774,000	-
Total Item No 25	33,899,000	585,000
26 Provision of funds for the scheme titled "Hydraulic Scale Model Studies Regarding Failure of Dam or Flood Embankments / Dykes at Hydraulic Research Station Nandipur, Gujranwala		
A13 Repairs and Maintenance	3,433,000	-
Total Item No 26	3,433,000	-
Total LQ4041 Research Institute	37,332,000	585,000
LQ4042 Director Design		
27 Additional Appropriation through 2nd Statement of Excess & Surrender		
A012-1 Regular Allowances	-	411,000
A03 Operating Expenses	124,000	-
A04 Employees Retirement Benefits	4,738,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
A13 Repairs and Maintenance	4,000	-
Total Item No 27	4,867,000	411,000
Total LQ4042 Director Design	4,867,000	411,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0422 Irrigation					
042250 Others					
LQ5945 Suspense					
28 Additional Appropriation through 2nd Statement of Excess & Surrender					
A14 Suspence and Cleariing				8,750,000	-
Total Item No 28				8,750,000	-
Total LQ5945 Suspense				8,750,000	-
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0423 Land reclamation					
042301 Administration					
LQ4047 Director Land Reclamation					
29 Additional Appropriation through 2nd Statement of Excess & Surrender					
A011-1 Pay of Officers				-	1,211,000
A011-2 Pay of Other Staff				-	10,000
A012-1 Regular Allowances				-	146,000
A012-2 Other Allowances				-	148,000
A03 Operating Expenses				693,000	-
A04 Employees Retirement Benefits				1,694,000	-
A13 Repairs and Maintenance				27,000	-
Total Item No 29				2,414,000	1,515,000
Total LQ4047 Director Land Reclamation				2,414,000	1,515,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0423 Land reclamation					
042302 Waterlogging and salinity control					
LQ4048 Waterlogging and Salinity Control					

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
30 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	7,484,000
A011-2 Pay of Other Staff	-	178,000
A012-1 Regular Allowances	-	532,000
A03 Operating Expenses	2,047,000	-
A04 Employees Retirement Benefits	7,716,000	-
A13 Repairs and Maintenance	44,000	-
Total Item No 30	9,807,000	8,194,000
Total LQ4048 Waterlogging and Salinity Control	9,807,000	8,194,000
10 Social Protection		
107 Administration		
1071 Administration		
107105 Flood Control		
LQ4043 Chief Engineer (Flood Cell)		
31 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	53,000
Total Item No 31	-	53,000
32 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	253,000
A012-1 Regular Allowances	-	51,000
A03 Operating Expenses	617,000	-
A04 Employees Retirement Benefits	425,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	84,000	-
Total Item No 32	1,130,000	304,000
Total LQ4043 Chief Engineer (Flood Cell)	1,130,000	357,000
LQ4044 Director Hydrology		

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
33 Additional Appropriation through 2nd Statement of Excess & Surrender					
A011-1 Pay of Officers				-	45,000
A011-2 Pay of Other Staff				-	16,000
A03 Operating Expenses				226,000	-
Total Item No 33				226,000	61,000
Total LQ4044 Director Hydrology				226,000	61,000
LQ4045 Drainage					
34 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A011-1 Pay of Officers				-	30,000
Total Item No 34				-	30,000
35 Additional Appropriation through 2nd Statement of Excess & Surrender					
A011-2 Pay of Other Staff				-	1,283,000
A012-1 Regular Allowances				-	12,592,000
A012-2 Other Allowances				-	94,000
A03 Operating Expenses				4,243,000	-
A04 Employees Retirement Benefits				30,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				21,100,000	-
A09 Expenditure on Acquiring of Physical Assets				45,000	-
A13 Repairs and Maintenance				178,540,000	-
Total Item No 35				233,928,000	13,969,000
Total LQ4045 Drainage				233,928,000	13,999,000
LQ4639 Supervisory Control and Data Acquisition (SCADA) System					
36 Additional Appropriation through 2nd Statement of Excess & Surrender					
A012-1 Regular Allowances				-	96,000
A03 Operating Expenses				4,605,000	-
A09 Expenditure on Acquiring of Physical Assets				519,000	-
A13 Repairs and Maintenance				2,409,000	-
Total Item No 36				7,533,000	96,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4639 Supervisory Control and Data Acquisition (SCADA) System			7,533,000	96,000
LQ4651 FLOOD WARNING					
37 Additional Appropriation through 2nd Statement of Excess & Surrender					
	A011-1 Pay of Officers			-	667,000
	A011-2 Pay of Other Staff			-	1,020,000
	A012-1 Regular Allowances			-	712,000
	Total	Item No	37	-	2,399,000
Total	LQ4651 FLOOD WARNING			-	2,399,000
LQ4652 Hydraulic Structures Safety Evaluation Unit					
38 Additional Appropriation through 2nd Statement of Excess & Surrender					
	A011-1 Pay of Officers			-	28,713,000
	A011-2 Pay of Other Staff			-	12,571,000
	A02 Project Pre-investment Analysis			70,000	-
	A03 Operating Expenses			511,000	-
	A06 Transfers			7,000	-
	A13 Repairs and Maintenance			31,000	-
	Total	Item No	38	619,000	41,284,000
Total	LQ4652 Hydraulic Structures Safety Evaluation Unit			619,000	41,284,000
	Gross Total	IRRIGATION AND LAND RECLAMATION		787,656,000	185,600,000
	Less -- Amount to be met from savings within the Grant			4,988,000	-
	Net Total	IRRIGATION AND LAND RECLAMATION		782,668,000	185,600,000

An amount of Rs.973,256,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 4,988,000 will be met from savings within the grant. A supplementary demand of Rs.968,268,000 is accordingly presented.

Demand No. 8

Rs.

Charged

-

Voted

6,918,493,000

TOTAL

6,918,493,000**(FUND No. PC21010) GENERAL ADMINISTRATION****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4502 Human Rights & Minorities Affairs Deptt		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	5,700,000
A011-2 Pay of Other Staff	-	9,000,000
Total Item No 1	-	14,700,000
2 Ex-Gratia Grant in Aid in favour of Pakistan Hindu Council, Karachi for arranging combined marriages programme 2020		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	4,000,000
Total Item No 2	-	4,000,000
Total LQ4502 Human Rights & Minorities Affairs Deptt	-	18,700,000
SP4013 Law & Parliamentary Affairs Department South Punjab		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Creation of 54 posts of various categories for establishment of HUD & PHE in South Punjab				
A011-1 Pay of Officers			-	3,732,000
A011-2 Pay of Other Staff			-	1,708,000
A012-1 Regular Allowances			-	17,194,000
A012-2 Other Allowances			-	2,001,000
A03 Operating Expenses			-	32,552,000
A04 Employees Retirement Benefits			-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			-	2,000
A06 Transfers			-	200,000
A09 Expenditure on Acquiring of Physical Assets			7,000,000	-
A13 Repairs and Maintenance			-	9,600,000
Total Item No 3			7,000,000	66,990,000
Total SP4013 Law & Parliamentary Affairs Department South Punjab			7,000,000	66,990,000
01 General Public Service				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
011103 Provincial Executive				
LQ4058 Chief Ministers Secretariat				
4 Additional appropriation required to meet the anticipated excess expenditure				
A011-2 Pay of Other Staff			-	14,481,000
A012-1 Regular Allowances			-	134,891,000
A012-2 Other Allowances			-	40,835,000
A03 Operating Expenses			-	17,556,000
A04 Employees Retirement Benefits			-	2,330,000
A09 Expenditure on Acquiring of Physical Assets			404,000	-
A13 Repairs and Maintenance			-	916,000
Total Item No 4			404,000	211,009,000
Total LQ4058 Chief Ministers Secretariat			404,000	211,009,000
LQ4059 Ministers				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
5 Additional appropriation required to meet the anticipated excess expenditure				
A03 Operating Expenses			-	1,694,000
A06 Transfers			-	200,000
A13 Repairs and Maintenance			-	150,000
Total	Item No	5	-	2,044,000
6 Additional funds for Chief Minister's Discretionary Grant				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			3,000,000	-
Total	Item No	6	3,000,000	-
7 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021				
A011-1 Pay of Officers			-	2,750,000
A012-1 Regular Allowances			-	3,650,000
A03 Operating Expenses			-	11,850,000
A06 Transfers			-	6,075,000
A13 Repairs and Maintenance			-	400,000
Total	Item No	7	-	24,725,000
Total	LQ4059 Ministers		3,000,000	26,769,000
01 General Public Service				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
011104 Administrative Inspection				
LQ4060 Chief Ministers Inspection Team				
8 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021				
A012-1 Regular Allowances			-	12,000,000
A03 Operating Expenses			-	4,225,000
A06 Transfers			-	134,000
A13 Repairs and Maintenance			-	962,000
Total	Item No	8	-	17,321,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
9 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020					
A03 Operating Expenses				12,000	-
Total Item No 9				12,000	-
10 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020					
A03 Operating Expenses				11,000	-
Total Item No 10				11,000	-
11 Funds for payment of leave encashment to the retired officers / officials of Chief Minister's Inspection Team					
A04 Employees Retirement Benefits				4,665,000	-
Total Item No 11				4,665,000	-
Total LQ4060 Chief Ministers Inspection Team				4,688,000	17,321,000
LQ4061 Provincial Ombudsman					
12 Token supplementary grant for activation of head (A01156)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 12				-	1,000
Total LQ4061 Provincial Ombudsman				-	1,000
LQ4062 Law and Parliamentary Affairs Department					
13 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	23,872,000
A011-2 Pay of Other Staff				-	13,200,000
A012-1 Regular Allowances				-	5,516,000
A03 Operating Expenses				-	1,300,000
A04 Employees Retirement Benefits				-	262,000
Total Item No 13				-	44,150,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
14 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable					
A03 Operating Expenses				16,965,000	-
Total Item No 14				16,965,000	-
15 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020					
A03 Operating Expenses				35,869,000	-
Total Item No 15				35,869,000	-
16 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020					
A03 Operating Expenses				25,902,000	-
Total Item No 16				25,902,000	-
17 Block allocation for different Bar Associations of Punjab as one time dispensation					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				250,000,000	-
Total Item No 17				250,000,000	-
18 Grant of honorarium to officer / officials of Law & Parliamentary Affairs Department and office of Minister for Law					
A012-2 Other Allowances				-	6,924,000
Total Item No 18				-	6,924,000
Total LQ4062 Law and Parliamentary Affairs Department				328,736,000	51,074,000
LQ5037 Provincial Ombudsperson					
19 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	7,151,000
A012-1 Regular Allowances				-	1,241,000
Total Item No 19				-	8,392,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	LQ5037 Provincial Ombudsperson		-	8,392,000
01 General Public Service				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
011105 District Administration				
LQ4583 District Administration				
20 Additional appropriations is required to meet the excess expenditures during the year 2020-21				
A01 Employee Related Expenses			-	49,884,000
A03 Operating Expenses			108,504,000	-
A04 Employees Retirement Benefits			45,465,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			53,500,000	-
A06 Transfers			3,012,000	-
A09 Expenditure on Acquiring of Physical Assets			2,365,000	-
A13 Repairs and Maintenance			12,677,000	-
Total	Item No	20	225,523,000	49,884,000
Total	LQ4583 District Administration		225,523,000	49,884,000
LQ4584 Sub Divisional Administration				
21 Additional appropriations is required to meet the excess expenditures during the year 2020-21				
A01 Employee Related Expenses			-	5,088,000
A03 Operating Expenses			129,364,000	-
A04 Employees Retirement Benefits			60,428,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			50,068,000	-
A06 Transfers			1,602,000	-
A09 Expenditure on Acquiring of Physical Assets			1,134,000	-
A13 Repairs and Maintenance			19,568,000	-
Total	Item No	21	262,164,000	5,088,000
Total	LQ4584 Sub Divisional Administration		262,164,000	5,088,000
LQ4586 Additional Collector				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	103,871,000
A03 Operating Expenses	65,822,000	-
A04 Employees Retirement Benefits	33,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,072,000	-
A06 Transfers	340,000	-
A13 Repairs and Maintenance	8,643,000	-
Total Item No 22	141,877,000	103,871,000
Total LQ4586 Additional Collector	141,877,000	103,871,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011106 Tehsil Administration		
LQ4467 Assistant Commissioner Office (s)		
23 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	17,411,000
A06 Transfers	-	312,000
A13 Repairs and Maintenance	-	1,039,000
Total Item No 23	-	18,762,000
Total LQ4467 Assistant Commissioner Office (s)	-	18,762,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011108 Local Authority Admin. & Regulation		
LQ4065 Local Government and Community Dev Deptt		
24 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	882,000
Total Item No 24	-	882,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
25 Provision of funds for clearance of Electricity Dues					
A03 Operating Expenses				369,679,000	-
Total Item No 25				369,679,000	-
Total LQ4065 Local Government and Community Dev Deptt				369,679,000	882,000
SP4012 LG&CD Department South Punjab					
26 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A011-1 Pay of Officers				-	77,000
A012-1 Regular Allowances				-	2,999,000
Total Item No 26				-	3,076,000
27 Additional Appropriation through 2nd Statement of Excess & Surrender					
A011-1 Pay of Officers				-	463,000
A012-1 Regular Allowances				-	195,000
Total Item No 27				-	658,000
28 Establishment of LG&CD Department in Punjab Civil Secretariat (South)					
A011-1 Pay of Officers				-	1,268,000
A011-2 Pay of Other Staff				-	100,000
A012-1 Regular Allowances				-	3,734,000
A012-2 Other Allowances				-	2,500,000
A03 Operating Expenses				23,104,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				500,000	-
A06 Transfers				200,000	-
A09 Expenditure on Acquiring of Physical Assets				14,947,000	-
A13 Repairs and Maintenance				6,000,000	-
Total Item No 28				44,751,000	7,602,000
Total SP4012 LG&CD Department South Punjab				44,751,000	11,336,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011110 General Commission and Enquiries		
LQ4092 Public Service Commission		
29 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	36,063,000
A011-2 Pay of Other Staff	-	15,065,000
A012-1 Regular Allowances	-	2,906,000
Total Item No 29	-	54,034,000
30 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021		
A03 Operating Expenses	-	103,598,000
A04 Employees Retirement Benefits	-	3,750,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,250,000
A13 Repairs and Maintenance	-	800,000
Total Item No 30	-	109,398,000
Total LQ4092 Public Service Commission	-	163,432,000
LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD		
31 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	146,000
A011-2 Pay of Other Staff	-	264,000
A012-1 Regular Allowances	-	7,078,000
A012-2 Other Allowances	-	59,000
A03 Operating Expenses	634,000	-
A09 Expenditure on Acquiring of Physical Assets	225,000	-
A13 Repairs and Maintenance	147,000	-
Total Item No 31	1,006,000	7,547,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
32 Token Supplementary Grant under object code A01239					
A012-1 Regular Allowances				-	1,000
Total Item No 32				-	1,000
Total LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD				1,006,000	7,548,000
01 General Public Service					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
011111 Divisional Commisioner					
LQ4465 Commissioner Office(s)					
33 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021					
A011-1 Pay of Officers				-	4,066,000
A012-1 Regular Allowances				-	13,846,000
A012-2 Other Allowances				-	423,000
A03 Operating Expenses				-	1,948,000
Total Item No 33				-	20,283,000
Total LQ4465 Commissioner Office(s)				-	20,283,000
LQ4508 DIVISIONAL ADMINISTRATION					
34 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A01 Employee Related Expenses				-	47,038,000
A03 Operating Expenses				35,376,000	-
A04 Employees Retirement Benefits				6,152,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				9,500,000	-
A06 Transfers				500,000	-
A09 Expenditure on Acquiring of Physical Assets				400,000	-
A13 Repairs and Maintenance				3,502,000	-
Total Item No 34				55,430,000	47,038,000
Total LQ4508 DIVISIONAL ADMINISTRATION				55,430,000	47,038,000
LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEADQURATERS					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
35 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A03 Operating Expenses	7,421,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	300,000	-
A13 Repairs and Maintenance	1,204,000	-
Total Item No 35	8,975,000	-
Total LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEADQUARTERS	8,975,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011204 Administration of Financial Affairs		
LQ4066 Finance Department		
36 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	140,000
A011-2 Pay of Other Staff	-	850,000
A012-1 Regular Allowances	-	636,000
Total Item No 36	-	1,626,000
37 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021		
A03 Operating Expenses	-	31,900,000
A06 Transfers	-	500,000
A13 Repairs and Maintenance	-	3,200,000
Total Item No 37	-	35,600,000
38 At source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province		
A03 Operating Expenses	76,000	-
Total Item No 38	76,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
39 At source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province for financial year 2019-2020					
A03 Operating Expenses				288,000	-
Total Item No 39				288,000	-
40 At source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province for the month of April to June, 2020					
A03 Operating Expenses				377,780,000	-
Total Item No 40				377,780,000	-
41 At source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province for the month of January to March, 2020					
A03 Operating Expenses				301,550,000	-
Total Item No 41				301,550,000	-
42 At source deduction by Federal Government on account of 25% of Outstanding Power Sector Bills Payables by Punjab Province for the months of July to September 2020 and credited to the PEPCO					
A03 Operating Expenses				559,000	-
Total Item No 42				559,000	-
Total LQ4066 Finance Department				680,253,000	37,226,000
LQ5293 Provincial Finance Commission					
43 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	46,000
Total Item No 43				-	46,000
Total LQ5293 Provincial Finance Commission				-	46,000
SP4005 Finance Department South Punjab					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
44 Creation of 76 posts of various categories for establishment of Finance Department in South Punjab		
A011-1 Pay of Officers	-	3,265,000
A011-2 Pay of Other Staff	-	1,837,000
A012-1 Regular Allowances	-	15,722,000
A012-2 Other Allowances	-	1,104,000
A03 Operating Expenses	-	9,321,000
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	2,000
A06 Transfers	-	250,000
A09 Expenditure on Acquiring of Physical Assets	9,902,000	-
A13 Repairs and Maintenance	-	304,000
Total Item No 44	9,902,000	31,806,000
Total SP4005 Finance Department South Punjab	9,902,000	31,806,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4067 Excise and Taxation Department		
45 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	24,000
A03 Operating Expenses	200,000	-
A06 Transfers	315,000	-
A09 Expenditure on Acquiring of Physical Assets	500,000	-
A13 Repairs and Maintenance	1,000,000	-
Total Item No 45	2,015,000	24,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
46 Excess allowed through 1st Statement of Excess and Surrenders for financial year 202-21		
A01 Employee Related Expenses	-	2,000,000
A03 Operating Expenses	6,425,000	-
A04 Employees Retirement Benefits	1,350,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
A06 Transfers	1,243,000	-
A13 Repairs and Maintenance	2,340,000	-
Total Item No 46	12,358,000	2,000,000
47 Provision of funds for payment of outstanding and current Liabilities for financial year 2020-21		
A03 Operating Expenses	934,000	-
A04 Employees Retirement Benefits	1,787,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
A13 Repairs and Maintenance	2,944,000	-
Total Item No 47	7,165,000	-
Total LQ4067 Excise and Taxation Department	21,538,000	2,024,000
LQ4099 Board of Revenue		
48 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	127,700,000
A03 Operating Expenses	68,493,000	-
A04 Employees Retirement Benefits	9,910,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	199,325,000	-
A06 Transfers	500,000	-
A13 Repairs and Maintenance	2,200,000	-
Total Item No 48	280,428,000	127,700,000
49 Adjustment of amount of 25% at source deducted by Federal Govt. on account of outstanding Power Sector Bills payable.		
A03 Operating Expenses	13,704,000	-
Total Item No 49	13,704,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
50 Excess allowed through 1st Statement of Excess & Surrenders for the financial year 2020-21.		
A03 Operating Expenses	29,270,000	-
A04 Employees Retirement Benefits	1,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,200,000	-
A06 Transfers	150,000	-
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
A13 Repairs and Maintenance	2,800,000	-
Total Item No 50	40,420,000	-
Total LQ4099 Board of Revenue	334,552,000	127,700,000
LQ4768 Member Colonies		
51 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A03 Operating Expenses	171,000	-
A13 Repairs and Maintenance	575,000	-
Total Item No 51	746,000	-
Total LQ4768 Member Colonies	746,000	-
LQ5471 "Appellate Tribunal of PRA		
52 Token supplementary grant for activation of head Executive Allowance (A0123E)		
A012-1 Regular Allowances	-	1,000
Total Item No 52	-	1,000
Total LQ5471 "Appellate Tribunal of PRA	-	1,000
SP4004 Board of Revenue (South Punjab)		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
53 Establishment of Board of Revenue (South Punjab)					
	A01 Employee Related Expenses			-	42,150,000
	A03 Operating Expenses			46,102,000	-
	A04 Employees Retirement Benefits			1,000	-
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			501,000	-
	A06 Transfers			100,000	-
	A09 Expenditure on Acquiring of Physical Assets			14,000,000	-
	A13 Repairs and Maintenance			11,600,000	-
	Total	Item No	53	72,304,000	42,150,000
	Total	SP4004 Board of Revenue (South Punjab)		72,304,000	42,150,000
01 General Public Service					
011 Executive & legislative organs, financial					
0112 Financial and Fiscal Affairs					
011206 Accounting services					
LQ4100 Inspectorate of Treasuries and Accounts					
54 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021					
	A03 Operating Expenses			-	275,000
	A09 Expenditure on Acquiring of Physical Assets			230,000	-
	Total	Item No	54	230,000	275,000
55 Token supplementary grant for activation of head Charge Allowance (A01238)					
	A012-1 Regular Allowances			-	1,000
	Total	Item No	55	-	1,000
	Total	LQ4100 Inspectorate of Treasuries and Accounts		230,000	276,000
LQ4101 Treasuries/District Accounts Offices					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
56 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	16,000
A03 Operating Expenses				-	34,068,000
A04 Employees Retirement Benefits				-	24,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	20,175,000
A09 Expenditure on Acquiring of Physical Assets				2,276,000	-
A13 Repairs and Maintenance				-	4,695,000
Total Item No 56				2,276,000	58,978,000
Total LQ4101 Treasuries/District Accounts Offices				2,276,000	58,978,000
01 General Public Service					
015 General Services					
0151 Personnel Services					
015101 Establishment.Services.General Admn.					
LQ4063 Services and General Administration Department					
57 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	213,000
Total Item No 57				-	213,000
58 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021					
A012-2 Other Allowances				-	4,982,000
A03 Operating Expenses				-	42,888,000
A13 Repairs and Maintenance				-	10,000,000
Total Item No 58				-	57,870,000
59 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable					
A03 Operating Expenses				4,539,000	-
Total Item No 59				4,539,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
60 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020					
A03 Operating Expenses				7,638,000	-
Total Item No 60				7,638,000	-
61 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020					
A03 Operating Expenses				7,522,000	-
Total Item No 61				7,522,000	-
62 Repair / Maintenance of Vehicle No.S-600 (Mercedes Benz Car / Bullet Proof / Model 2015)					
A13 Repairs and Maintenance				25,000,000	-
Total Item No 62				25,000,000	-
Total LQ4063 Services and General Administration Department				44,699,000	58,083,000
LQ4090 Director General Protocol					
63 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	385,000
Total Item No 63				-	385,000
Total LQ4090 Director General Protocol				-	385,000
LQ4307 I & C Wing (S&GAD)					
64 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021					
A03 Operating Expenses				-	12,320,000
A06 Transfers				-	1,500,000
A09 Expenditure on Acquiring of Physical Assets				1,300,000	-
A13 Repairs and Maintenance				-	1,900,000
Total Item No 64				1,300,000	15,720,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
65 Token supplementary grant for activation of heads (A01106,A01156)					
A011-1 Pay of Officers				-	1,000
A011-2 Pay of Other Staff				-	1,000
Total Item No 65				-	2,000
Total LQ4307 I & C Wing (S&GAD)				1,300,000	15,722,000
LQ4504 VIP Flight Maintenance and Operation Cel					
66 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	46,000
A012-2 Other Allowances				-	780,000
A03 Operating Expenses				-	2,146,000
A09 Expenditure on Acquiring of Physical Assets				50,000	-
A13 Repairs and Maintenance				-	147,000
Total Item No 66				50,000	3,119,000
67 Additional funds for VIP Flight Maintenance & Operation					
A13 Repairs and Maintenance				-	23,500,000
Total Item No 67				-	23,500,000
68 Funds for payment of Air Transport Charges, Insurance of Aircraft & Pilots, LPR and Repair of Transport					
A03 Operating Expenses				-	3,500,000
A04 Employees Retirement Benefits				1,467,000	-
A13 Repairs and Maintenance				-	5,600,000
Total Item No 68				1,467,000	9,100,000
69 Purchase of various parts of Hawker-400 XP (AP-BHQ) Aircraft from OEM, M/S Textron, USA					
A13 Repairs and Maintenance				-	15,000,000
Total Item No 69				-	15,000,000
Total LQ4504 VIP Flight Maintenance and Operation Cel				1,517,000	50,719,000
LQ4507 Aviation Flight (RW)					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
70 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	7,704,000
A012-2 Other Allowances	-	3,106,000
A03 Operating Expenses	-	22,853,000
Total Item No 70	-	33,663,000
71 Payment to M/S NICL on account of Insurance coverage of MI-171E Helicopter (AP-BNS) for the period from 28-12-2019 to 10-06-2020		
A03 Operating Expenses	-	26,143,000
Total Item No 71	-	26,143,000
72 Token supplementary grant for activation of different heads (A01239,A01264)		
A012-1 Regular Allowances	-	2,000
Total Item No 72	-	2,000
73 Token supplementary grant for activation of different heads (A01239,A06103)		
A012-1 Regular Allowances	-	1,000
A06 Transfers	-	1,000
Total Item No 73	-	2,000
74 Token supplementary grant for activation of different heads (A01277,A03204)		
A012-1 Regular Allowances	-	1,000
A03 Operating Expenses	-	1,000
Total Item No 74	-	2,000
Total LQ4507 Aviation Flight (RW)	-	59,812,000
LQ4536 O & M Wing (S&GAD)		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
75 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	103,000
A09 Expenditure on Acquiring of Physical Assets			2,000	-
Total Item No 75			2,000	103,000
76 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021				
A03 Operating Expenses			-	700,000
A04 Employees Retirement Benefits			-	143,000
Total Item No 76			-	843,000
Total LQ4536 O & M Wing (S&GAD)			2,000	946,000
LQ4537 Budget & Accounts Wing (S&GAD)				
77 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	333,922,000
A012-2 Other Allowances			-	16,800,000
A03 Operating Expenses			-	2,181,000
Total Item No 77			-	352,903,000
78 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021				
A012-2 Other Allowances			-	2,500,000
A03 Operating Expenses			-	822,000
Total Item No 78			-	3,322,000
Total LQ4537 Budget & Accounts Wing (S&GAD)			-	356,225,000
LQ4668 Services Wing (S&GAD)				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
79 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	131,000
A012-1 Regular Allowances	-	12,552,000
A012-2 Other Allowances	-	6,100,000
A03 Operating Expenses	-	5,289,000
A13 Repairs and Maintenance	-	1,500,000
Total Item No 79	-	25,572,000
80 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021		
A03 Operating Expenses	-	2,000,000
Total Item No 80	-	2,000,000
81 Token supplementary grant for activation of head Charge Allowance (A01238)		
A012-1 Regular Allowances	-	1,000
Total Item No 81	-	1,000
Total LQ4668 Services Wing (S&GAD)	-	27,573,000
LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts		
82 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021		
A011-1 Pay of Officers	-	4,396,000
A011-2 Pay of Other Staff	-	1,955,000
A012-1 Regular Allowances	-	2,629,000
Total Item No 82	-	8,980,000
Total LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts	-	8,980,000
LQ5039 Punjab Overseas Pakistani Commission		
83 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	224,000
Total Item No 83	-	224,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ5039 Punjab Overseas Pakistani Commission			-	224,000
LQ5718 The Ravi Urban Development Authority					
84 Seed Money for Ravi Urban Development Authority (RUDA) to achieve functionality during the financial year 2020-2021					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	100,000,000
	Total	Item No	84	-	100,000,000
Total	LQ5718 The Ravi Urban Development Authority			-	100,000,000
SP4001 ACS, South Punjab					
85 Creation of 96 posts of various categories in S&GA Department (South Punjab Secretariat)					
A011-1 Pay of Officers				-	10,460,000
A011-2 Pay of Other Staff				-	2,510,000
A012-1 Regular Allowances				-	30,005,000
A012-2 Other Allowances				-	6,911,000
A03 Operating Expenses				-	38,351,000
A04 Employees Retirement Benefits				-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	1,000
A06 Transfers				-	3,500,000
A09 Expenditure on Acquiring of Physical Assets				55,000,000	-
A13 Repairs and Maintenance				-	85,410,000
	Total	Item No	85	55,000,000	177,149,000
Total	SP4001 ACS, South Punjab			55,000,000	177,149,000
01 General Public Service					
015 General Services					
0151 Personnel Services					
015102 Human Resource Management					
LQ4383 Managment and Professional					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
86 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	2,602,000
A011-2 Pay of Other Staff	-	933,000
A012-1 Regular Allowances	-	16,741,000
A012-2 Other Allowances	-	66,000
A03 Operating Expenses	-	1,255,000
A04 Employees Retirement Benefits	-	1,328,000
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	-	400,000
Total Item No 86	100,000	23,325,000
Total LQ4383 Managment and Professional	100,000	23,325,000
LQ5992 Punjab Institute of Management and Profe ssional Development-II		
87 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	322,000
Total Item No 87	-	322,000
Total LQ5992 Punjab Institute of Management and Profe ssional Development-II	-	322,000
01 General Public Service		
015 General Services		
0152 Planning Services		
015201 Planning		
LQ4772 Director General Monitoring & Evaluation P&D Department		
88 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A011-1 Pay of Officers	-	2,900,000
A012-1 Regular Allowances	-	458,000
Total Item No 88	-	3,358,000
Total LQ4772 Director General Monitoring & Evaluation P&D Department	-	3,358,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4091 Punjab Service Tribunal		
89 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	12,809,000
A012-2 Other Allowances	-	720,000
A03 Operating Expenses	-	14,421,000
A04 Employees Retirement Benefits	-	14,000
A13 Repairs and Maintenance	-	1,358,000
Total Item No 89	-	29,322,000
90 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021		
A04 Employees Retirement Benefits	-	2,365,000
Total Item No 90	-	2,365,000
91 Token supplementary grant for activation of head Pay of Contract Staff (Officers) (A01106)		
A011-1 Pay of Officers	-	1,000
Total Item No 91	-	1,000
Total LQ4091 Punjab Service Tribunal	-	31,688,000
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032108 Economic Crime Investigation		
LQ4093 Anti-corruption Establishment		
92 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	353,000
A012-1 Regular Allowances	-	75,000
Total Item No 92	-	428,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
93 Additional funds for secret service expenditure for Anti-Corruption Establishment					
A03 Operating Expenses				-	10,000,000
Total Item No 93				-	10,000,000
Total LQ4093 Anti-corruption Establishment				-	10,428,000
LQ4094 Special Judges Anti-Corruption Courts					
94 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	6,716,000
A011-2 Pay of Other Staff				-	10,135,000
A012-1 Regular Allowances				-	38,146,000
A012-2 Other Allowances				-	402,000
A03 Operating Expenses				-	3,433,000
A04 Employees Retirement Benefits				-	600,000
A09 Expenditure on Acquiring of Physical Assets				50,000	-
A13 Repairs and Maintenance				-	350,000
Total Item No 94				50,000	59,782,000
Total LQ4094 Special Judges Anti-Corruption Courts				50,000	59,782,000
03 Public Order and Safety Affairs					
034 Prison administration and operation					
0341 Prison administration and operation					
034120 Others (other places of detention & Cor)					
LQ4103 Reclamation and Probation Department					
95 Funds for reimbursement of medical charges in respect of Agha Shahinshah Hussain, Retired Superintendent, Certified School, Sahiwal					
A012-2 Other Allowances				-	242,000
Total Item No 95				-	242,000
Total LQ4103 Reclamation and Probation Department				-	242,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
036 Administration of Public Order		
0361 Administration		
036101 Secretariat		
LQ4064 Home Department		
96 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,980,000
A011-2 Pay of Other Staff	-	9,916,000
A012-1 Regular Allowances	-	137,000
Total Item No 96	-	12,033,000
97 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable		
A03 Operating Expenses	59,450,000	-
Total Item No 97	59,450,000	-
98 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020		
A03 Operating Expenses	110,013,000	-
Total Item No 98	110,013,000	-
99 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020		
A03 Operating Expenses	101,281,000	-
Total Item No 99	101,281,000	-
100 Fund to the clear the financial liabilities for the events Pakistan Vs Bangladesh and Kabaaddi World Cup 2020 conducted by District Administration		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	105,040,000	-
Total Item No 100	105,040,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
101 Funds for compensation of civilian victims of bomb blast on 12-06-2020 at Hathi Chowk near Corner Road, Saddar Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,900,000	-
Total Item No 101	2,900,000	-
102 Funds for Internal Security Duty claims - deployment of Pakistan Rangers (Punjab) Troops for Intelligence Based Operations (IBOs) at DG Khan, security duty of Nandipur Power Project, High Security Prison, Allama Iqbal International Airport, Mazar-e-Iqbal,		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	423,905,000	-
Total Item No 102	423,905,000	-
103 Funds for operation at Kacha Area, Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 103	5,000,000	-
104 Funds for payment of bills on account of print media campaign of Home Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,121,000	-
Total Item No 104	17,121,000	-
105 Funds for payment of compensation to the victims of suicidal attack of May 3, 2018 at Dhok Gaman Basal Road, Tehsil Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,600,000	-
Total Item No 105	6,600,000	-
106 Funds for payment of pending liabilities i.e. vehicles provided to law enforcement agencies during lock down & after lockdown		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,000,000	-
Total Item No 106	175,000,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
107 Funds for payment of pending liabilities i.e. vehicles provided to Pakistan Army and Punjab Rangers for Civil Duty during lock down along with other related expenditures		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 107	200,000,000	-
108 Funds for payment to Askari Aviation (Pvt) Ltd on hiring of 01xHelicopter for air surveillance during PSL-III, 2018 matches.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,135,000	-
Total Item No 108	9,135,000	-
109 Funds to clear the financial liabilities for the successful conduct of eleven matches of PSL-V, 2020		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	557,604,000	-
Total Item No 109	557,604,000	-
110 Grant for payment to 6-Aviation Squadron for hiring 01x Helicopter for air surveillance to monitor the security arrangements during Chehlum of Hazrat Imam Hussain (R.A), 2018		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,701,000	-
Total Item No 110	1,701,000	-
111 Internal Security Duty Claims - Deployment of Pakistan Troops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	324,082,000	-
Total Item No 111	324,082,000	-
Total LQ4064 Home Department	2,098,832,000	12,033,000
LQ4095 Crisis Management and Control Centre		
112 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	180,000
Total Item No 112	-	180,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4095 Crisis Management and Control Centre			-	180,000
LQ4097 Forensic Science Laboratory Punjab					
113 Funds for payment of warranty of data storage solutions in Data Center of Punjab Forensic Science Agency					
	A03 Operating Expenses			-	5,984,000
	Total	Item No	113	-	5,984,000
114 Grant for consumable other items for PFSA, Lahore					
	A09 Expenditure on Acquiring of Physical Assets			189,267,000	-
	Total	Item No	114	189,267,000	-
115 Token supplementary grant for activation of head Plant & Machinery (A09601)					
	A09 Expenditure on Acquiring of Physical Assets			1,000	-
	Total	Item No	115	1,000	-
Total	LQ4097 Forensic Science Laboratory Punjab			189,268,000	5,984,000
LQ4456 DG(Inspection)					
116 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	6,000
	Total	Item No	116	-	6,000
Total	LQ4456 DG(Inspection)			-	6,000
LQ4457 Directorate of Monitoring					
117 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021					
	A012-1 Regular Allowances			-	786,000
	A03 Operating Expenses			-	810,000
	Total	Item No	117	-	1,596,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
118 Token supplementary grant for activation of head Cost of Other Stores (A03942)					
A03 Operating Expenses				-	1,000
Total Item No 118				-	1,000
119 Token supplementary grant for activation of head Qualification Allowance (A01216)					
A012-1 Regular Allowances				-	1,000
Total Item No 119				-	1,000
Total LQ4457 Directorate of Monitoring				-	1,598,000
LQ5276 Public Prosecution Department					
120 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	18,000
Total Item No 120				-	18,000
Total LQ5276 Public Prosecution Department				-	18,000
LQ5283 Prosecutor General					
121 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	33,592,000
A012-2 Other Allowances				-	4,000,000
A03 Operating Expenses				-	59,608,000
A04 Employees Retirement Benefits				-	1,692,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	9,487,000
A13 Repairs and Maintenance				-	3,924,000
Total Item No 121				-	112,303,000
Total LQ5283 Prosecutor General				-	112,303,000
LQ5362 Child Protection					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
122 Additional appropriation required to meet the anticipated excess expenditure					
A03 Operating Expenses				-	42,312,000
Total Item No 122				-	42,312,000
Total LQ5362 Child Protection				-	42,312,000
SP4007 Home Department South Punjab					
123 Creation of 38 posts of various categories for Establishment of Home Department in South Punjab					
A011-1 Pay of Officers				-	4,655,000
A011-2 Pay of Other Staff				-	3,255,000
A012-1 Regular Allowances				-	26,764,000
A012-2 Other Allowances				-	5,501,000
A03 Operating Expenses				-	49,102,000
A04 Employees Retirement Benefits				-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	501,000
A06 Transfers				-	200,000
A09 Expenditure on Acquiring of Physical Assets				33,000,000	-
A13 Repairs and Maintenance				-	11,600,000
Total Item No 123				33,000,000	101,579,000
Total SP4007 Home Department South Punjab				33,000,000	101,579,000
04 Economic Affairs					
041 Gen. economic,commercial & labor affairs					
0413 General Labor Affairs					
041310 Administration					
LQ4075 Labour and Human Resource Department					
124 Additional appropriation required to meet the excess expenditure (1st)					
A011-1 Pay of Officers				-	3,000
Total Item No 124				-	3,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
125 Additional funds under head Electricity					
A03 Operating Expenses				2,158,000	-
Total Item No 125				2,158,000	-
Total LQ4075 Labour and Human Resource Department				2,158,000	3,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0421 Agriculture					
042101 Administration/land commission					
LQ4081 Agriculture Department					
126 Additional funds under head Electricity					
A03 Operating Expenses				16,316,000	-
Total Item No 126				16,316,000	-
Total LQ4081 Agriculture Department				16,316,000	-
LQ4082 Food Department					
127 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A03 Operating Expenses				400,000	-
Total Item No 127				400,000	-
128 Provision of funds for clearance of Electricity Dues					
A03 Operating Expenses				2,615,000	-
Total Item No 128				2,615,000	-
Total LQ4082 Food Department				3,015,000	-
LQ4083 Livestock and Dairy Development Department					
129 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable					
A03 Operating Expenses				-	2,201,000
Total Item No 129				-	2,201,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
130 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020					
A03 Operating Expenses				-	5,581,000
Total Item No 130				-	5,581,000
131 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020					
A03 Operating Expenses				-	3,832,000
Total Item No 131				-	3,832,000
Total LQ4083 Livestock and Dairy Development Department				-	11,614,000
LQ4084 Forestry Wildlife Fisheries and Tourism Department					
132 Additional funds under head Electricity					
A03 Operating Expenses				17,514,000	-
Total Item No 132				17,514,000	-
Total LQ4084 Forestry Wildlife Fisheries and Tourism Department				17,514,000	-
LQ4085 Cooperative Department					
133 Adjustment of amount of 25% at source deducted by Federal Govt. on account of outstanding Power Sector Bills payable					
A03 Operating Expenses				1,227,000	-
Total Item No 133				1,227,000	-
Total LQ4085 Cooperative Department				1,227,000	-
LW4065 Cane Commissioner Punjab					
134 Additional appropriation required to meet the un-funded anticipated excess expenditure					
A012-1 Regular Allowances				-	11,000
Total Item No 134				-	11,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
135 Additional Appropriation through 1st Statement of Excess & Surrender				
A011-1 Pay of Officers			-	360,000
A011-2 Pay of Other Staff			-	167,000
A012-1 Regular Allowances			-	2,937,000
A012-2 Other Allowances			-	100,000
A03 Operating Expenses			3,180,000	-
A06 Transfers			11,000	-
A13 Repairs and Maintenance			244,000	-
Total Item No 135			3,435,000	3,564,000
136 Additional Appropriation through 2nd Statement of Excess & Surrender				
A012-2 Other Allowances			-	584,000
A03 Operating Expenses			450,000	-
A09 Expenditure on Acquiring of Physical Assets			75,000	-
A13 Repairs and Maintenance			100,000	-
Total Item No 136			625,000	584,000
137 Token Supplementary Grant under object code A09201				
A09 Expenditure on Acquiring of Physical Assets			1,000	-
Total Item No 137			1,000	-
Total LW4065 Cane Commissioner Punjab			4,061,000	4,159,000
SP4008 L&DD Department South Punjab				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
138 Creation of 41 posts of various categories for establishment of Livestock & Dairy Development Department in South Punjab		
A011-1 Pay of Officers	-	3,370,000
A011-2 Pay of Other Staff	-	500,000
A012-1 Regular Allowances	-	9,706,000
A012-2 Other Allowances	-	675,000
A03 Operating Expenses	-	8,918,000
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	2,000
A06 Transfers	-	1,000
A09 Expenditure on Acquiring of Physical Assets	14,000,000	-
A13 Repairs and Maintenance	-	556,000
Total Item No 138	14,000,000	23,729,000
Total SP4008 L&DD Department South Punjab	14,000,000	23,729,000
SP4009 Agriculture Department South Punjab		
139 Funds for 58 posts of various categories (including 46 previously created posts) for Establishment of Agriculture Department in South Punjab Secretariat		
A011-1 Pay of Officers	-	6,623,000
A011-2 Pay of Other Staff	-	4,000,000
A012-1 Regular Allowances	-	35,519,000
A012-2 Other Allowances	-	4,501,000
A03 Operating Expenses	26,152,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	17,791,000	-
A13 Repairs and Maintenance	14,600,000	-
Total Item No 139	58,746,000	50,643,000
Total SP4009 Agriculture Department South Punjab	58,746,000	50,643,000
SP4010 Forestry Wildlife & Fisheries Department South Punjab		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
140 Creation of 33 posts of various categories for establishment in FW&F Department (South Punjab)				
A011-1 Pay of Officers			-	3,300,000
A011-2 Pay of Other Staff			-	1,741,000
A012-1 Regular Allowances			-	24,061,000
A012-2 Other Allowances			-	7,306,000
A03 Operating Expenses			15,604,000	-
A04 Employees Retirement Benefits			1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,000	-
A06 Transfers			200,000	-
A09 Expenditure on Acquiring of Physical Assets			14,600,000	-
A13 Repairs and Maintenance			1,365,000	-
Total Item No 140			31,772,000	36,408,000
Total SP4010 Forestry Wildlife & Fisheries Department South Punjab			31,772,000	36,408,000
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0422 Irrigation				
042201 Administration				
LQ4068 Planning and Development Department				
141 Provision of funds for clearance of Electricity Dues				
A03 Operating Expenses			6,386,000	-
Total Item No 141			6,386,000	-
142 Token Supplementary Grant under object codes A09202 & A09203				
A09 Expenditure on Acquiring of Physical Assets			2,000	-
Total Item No 142			2,000	-
Total LQ4068 Planning and Development Department			6,388,000	-
LQ4086 Irrigation and Power Department				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
143 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	11,361,000
A011-2 Pay of Other Staff	-	7,215,000
A012-1 Regular Allowances	-	73,242,000
A012-2 Other Allowances	-	6,310,000
A03 Operating Expenses	130,170,000	-
A06 Transfers	1,500,000	-
A09 Expenditure on Acquiring of Physical Assets	7,500,000	-
A13 Repairs and Maintenance	11,500,000	-
Total Item No 143	150,670,000	98,128,000
144 Provision of funds for clearance of Electricity Dues		
A03 Operating Expenses	269,686,000	-
Total Item No 144	269,686,000	-
Total LQ4086 Irrigation and Power Department	420,356,000	98,128,000
SP4002 Irrigation Department in Punjab Civil Secretariat (South)		
145 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	604,000
Total Item No 145	-	604,000
146 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	3,000
A012-1 Regular Allowances	-	1,000
Total Item No 146	-	4,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
147 Establishment of Irrigation Department in Punjab Civil Secretariat (South)		
A011-1 Pay of Officers	-	3,990,000
A011-2 Pay of Other Staff	-	1,700,000
A012-1 Regular Allowances	-	13,079,000
A012-2 Other Allowances	-	1,505,000
A03 Operating Expenses	23,209,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000	-
A06 Transfers	300,000	-
A09 Expenditure on Acquiring of Physical Assets	20,101,000	-
A13 Repairs and Maintenance	13,892,000	-
Total Item No 147	57,505,000	20,274,000
Total SP4002 Irrigation Department in Punjab Civil Secretariat (South)	57,505,000	20,882,000
SP4003 Planning & Development Department in Punjab Civil Secretariat (South)		
148 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A011-1 Pay of Officers	-	13,000
A012-1 Regular Allowances	-	658,000
Total Item No 148	-	671,000
149 Establishment of Planning & Development Department in Punjab Civil Secretariat (South)		
A011-1 Pay of Officers	-	8,409,000
A011-2 Pay of Other Staff	-	1,698,000
A012-1 Regular Allowances	-	40,521,000
A012-2 Other Allowances	-	5,553,000
A03 Operating Expenses	6,683,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000	-
A06 Transfers	2,000	-
A09 Expenditure on Acquiring of Physical Assets	16,010,000	-
A13 Repairs and Maintenance	3,300,000	-
Total Item No 149	26,002,000	56,181,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	SP4003 Planning & Development Department in Punjab Civil Secretariat (South)		26,002,000	56,852,000
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0426 Food				
042601 Administration				
LQ4071 Communication and Works Department				
150 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	34,007,000
A012-2 Other Allowances			-	660,000
A03 Operating Expenses			-	11,800,000
A04 Employees Retirement Benefits			-	508,000
A06 Transfers			-	800,000
A13 Repairs and Maintenance			-	7,000,000
Total	Item No 150		-	54,775,000
151 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable				
A03 Operating Expenses			14,959,000	-
Total	Item No 151		14,959,000	-
152 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020				
A03 Operating Expenses			24,956,000	-
Total	Item No 152		24,956,000	-
153 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020				
A03 Operating Expenses			41,185,000	-
Total	Item No 153		41,185,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4071 Communication and Works Department			81,100,000	54,775,000
04 Economic Affairs					
043 Fuel and Energy					
0437 Administration					
043701 Administration					
LQ4905 Energy Department					
154 Adjustment of amount of 25% at source deducted by Federal Govt. on account of outstanding Power Sector Bills payable					
	A03 Operating Expenses			383,000	-
	Total	Item No	154	383,000	-
155 Excess allowed through 1st Statement of Excess and Surrenders for financial year 202-21					
	A01 Employee Related Expenses			-	2,210,000
	A03 Operating Expenses			5,419,000	-
	A06 Transfers			240,000	-
	A13 Repairs and Maintenance			238,000	-
	Total	Item No	155	5,897,000	2,210,000
Total	LQ4905 Energy Department			6,280,000	2,210,000
04 Economic Affairs					
044 Mining and Manufacturing					
0441 Manufacturing					
044105 Administration					
LQ4087 Industries Department					
156 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
	A01 Employee Related Expenses			-	22,000,000
	Total	Item No	156	-	22,000,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
157 Adjustment of amount of 25% at source deducted by Federal Govt. on account of outstanding Power Sector Bills payable.		
A03 Operating Expenses	9,025,000	-
Total Item No 157	9,025,000	-
158 Establishment of Kisaan Platform in 32 model bazaars in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,784,000	-
Total Item No 158	14,784,000	-
159 Excess allowed through 1st Statement of Excess and Surrenders for financial year 202-21		
A03 Operating Expenses	7,812,000	-
A06 Transfers	1,750,000	-
A13 Repairs and Maintenance	2,900,000	-
Total Item No 159	12,462,000	-
160 Token Supplementary Grant		
A04 Employees Retirement Benefits	1,000	-
Total Item No 160	1,000	-
Total LQ4087 Industries Department	36,272,000	22,000,000
LQ4382 Mines and Minerals Department		
161 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	1,690,000
A03 Operating Expenses	581,000	-
A06 Transfers	50,000	-
Total Item No 161	631,000	1,690,000
162 Adjustment of amount of 25% at source deducted by Federal Govt. on account of outstanding Power Sector Bills payable		
A03 Operating Expenses	2,709,000	-
Total Item No 162	2,709,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
163 SOS Call for Provision of adequate funds through Supplementary Grant for financial year 2020-21.		
A03 Operating Expenses	5,070,000	-
A09 Expenditure on Acquiring of Physical Assets	400,000	-
A13 Repairs and Maintenance	1,268,000	-
Total Item No 163	6,738,000	-
Total LQ4382 Mines and Minerals Department	10,078,000	1,690,000
LQ4776 District Consumer Protection Council		
164 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	364,000
A03 Operating Expenses	4,291,000	-
A06 Transfers	13,000	-
A13 Repairs and Maintenance	720,000	-
Total Item No 164	5,024,000	364,000
Total LQ4776 District Consumer Protection Council	5,024,000	364,000
LQ5277 Punjab Consumer Protection Council		
165 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	2,103,000
A03 Operating Expenses	226,000	-
Total Item No 165	226,000	2,103,000
Total LQ5277 Punjab Consumer Protection Council	226,000	2,103,000
LQ5279 District Consumer Courts		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
166 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	91,211,000
A03 Operating Expenses	14,959,000	-
A04 Employees Retirement Benefits	9,737,000	-
A06 Transfers	190,000	-
A09 Expenditure on Acquiring of Physical Assets	975,000	-
A13 Repairs and Maintenance	3,149,000	-
Total Item No 166	29,010,000	91,211,000
Total LQ5279 District Consumer Courts	29,010,000	91,211,000
04 Economic Affairs		
045 Construction and Transport		
0451 Administration		
045101 Administration		
SP4006 C&W Department South Punjab		
167 Creation of 56 posts of various categories for establishment of Communications & Works Department in South Punjab		
A011-1 Pay of Officers	-	5,037,000
A011-2 Pay of Other Staff	-	1,348,000
A012-1 Regular Allowances	-	27,783,000
A012-2 Other Allowances	-	1,111,000
A03 Operating Expenses	-	24,330,000
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	2,000
A06 Transfers	-	400,000
A09 Expenditure on Acquiring of Physical Assets	18,500,000	-
A13 Repairs and Maintenance	-	15,701,000
Total Item No 167	18,500,000	75,713,000
Total SP4006 C&W Department South Punjab	18,500,000	75,713,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
04 Economic Affairs				
045 Construction and Transport				
0452 Road Transport				
045201 Administration				
LQ4088 Transport Department				
168 Additional funds under head Electricity				
A03 Operating Expenses			3,922,000	-
Total Item No 168			3,922,000	-
Total LQ4088 Transport Department			3,922,000	-
04 Economic Affairs				
047 Other industries				
0472 Other industries				
047202 Tourism				
LQ4685 Secretary Tourism Department				
169 Additional appropriation required to meet the excess expenditure (1st)				
A012-2 Other Allowances			-	1,000
A03 Operating Expenses			2,000	-
Total Item No 169			2,000	1,000
Total LQ4685 Secretary Tourism Department			2,000	1,000
06 Housing and Community Amenities				
061 Housing development				
0611 Housing development				
061101 Administration				
LQ4076 HUD & PHE Department				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
170 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	11,723,000
A03 Operating Expenses	-	3,775,000
A04 Employees Retirement Benefits	-	117,000
A06 Transfers	-	400,000
A13 Repairs and Maintenance	-	2,850,000
Total Item No 170	-	18,865,000
171 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2020-2021		
A011-1 Pay of Officers	-	2,017,000
A012-1 Regular Allowances	-	20,861,000
A03 Operating Expenses	-	2,303,000
A13 Repairs and Maintenance	-	2,000,000
Total Item No 171	-	27,181,000
172 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable		
A03 Operating Expenses	-	115,702,000
Total Item No 172	-	115,702,000
173 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020		
A03 Operating Expenses	-	157,700,000
Total Item No 173	-	157,700,000
174 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020		
A03 Operating Expenses	-	173,497,000
Total Item No 174	-	173,497,000
Total LQ4076 HUD & PHE Department	-	492,945,000
LQ4077 Environment Protection Deptt		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
175 Additional appropriations is required to meet the excess expenditures of Environment Protection Department during the year 2020-21		
A012-1 Regular Allowances	-	7,891,000
A012-2 Other Allowances	-	1,049,000
A03 Operating Expenses	1,587,000	-
A06 Transfers	50,000	-
A13 Repairs and Maintenance	804,000	-
Total Item No 175	2,441,000	8,940,000
Total LQ4077 Environment Protection Deptt	2,441,000	8,940,000
LQ4552 Registrar Punjab Environmental Tribunal		
176 Additional appropriations is required to meet the excess expenditures (1st) of Punjab Environmental Tribunal during the year 2020-21		
A011-1 Pay of Officers	-	1,045,000
A011-2 Pay of Other Staff	-	699,000
A03 Operating Expenses	3,609,000	-
Total Item No 176	3,609,000	1,744,000
177 Additional appropriations is required to meet the excess expenditures (2nd) of Punjab Environmental Tribunal during the year 2020-21		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	2,000
A03 Operating Expenses	1,000	-
Total Item No 177	1,000	3,000
Total LQ4552 Registrar Punjab Environmental Tribunal	3,610,000	1,747,000
SP4011 HUD & PHE Department South Punjab		

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
178 Creation of 54 posts of various categories for establishment of HUD & PHE in South Punjab		
A011-1 Pay of Officers	-	3,410,000
A011-2 Pay of Other Staff	-	1,500,000
A012-1 Regular Allowances	-	13,635,000
A012-2 Other Allowances	-	5,501,000
A03 Operating Expenses	-	19,050,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	150,000
A06 Transfers	-	450,000
A09 Expenditure on Acquiring of Physical Assets	10,500,000	-
A13 Repairs and Maintenance	-	4,750,000
Total	10,500,000	48,446,000
Total SP4011 HUD & PHE Department South Punjab	10,500,000	48,446,000
07 Health		
074 Public Health Services		
0741 Public Health Services		
074107 Population Welfare Measures		
LQ5364 Population Welfare Department		
179 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	14,000
A012-1 Regular Allowances	-	6,963,000
A012-2 Other Allowances	-	289,000
A03 Operating Expenses	-	6,895,000
A04 Employees Retirement Benefits	-	461,000
A06 Transfers	-	50,000
A09 Expenditure on Acquiring of Physical Assets	25,000	-
A13 Repairs and Maintenance	-	675,000
Total	25,000	15,347,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
180 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020					
A03 Operating Expenses				-	271,000
Total Item No 180				-	271,000
181 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020					
A03 Operating Expenses				-	682,000
Total Item No 181				-	682,000
Total LQ5364 Population Welfare Department				25,000	16,300,000
07 Health					
076 Health Administration					
0761 Administration					
076101 Administration					
LQ4074 Health Department					
182 Adjustment of amount at source deducted by Federal Government on Account of outstanding Power Sector Bills Payable.					
A03 Operating Expenses				206,286,000	-
Total Item No 182				206,286,000	-
183 Supplementary Grant sanctioned through 1st statement of excess & surrenders 2020-21.					
A03 Operating Expenses				5,200,000	-
A04 Employees Retirement Benefits				750,000	-
A06 Transfers				2,000,000	-
A13 Repairs and Maintenance				11,300,000	-
Total Item No 183				19,250,000	-
Total LQ4074 Health Department				225,536,000	-
LQ4105 Drug Courts					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
184 Token Supplementary under object A03915		
A03 Operating Expenses	1,000	-
Total Item No 184	1,000	-
Total LQ4105 Drug Courts	1,000	-
LQ4795 Primary & Secondary Health Care Department		
185 Additional appropriation required to meet the anticipated excess expenditure.		
A011-1 Pay of Officers	-	102,000
A011-2 Pay of Other Staff	-	8,000
A012-1 Regular Allowances	-	730,000
A012-2 Other Allowances	-	7,422,000
A03 Operating Expenses	35,000,000	-
A06 Transfers	5,000,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
A13 Repairs and Maintenance	6,000,000	-
Total Item No 185	47,000,000	8,262,000
186 Additional funds provided through supplementary grant for non-salary objects.		
A03 Operating Expenses	94,800,000	-
A06 Transfers	6,000,000	-
A09 Expenditure on Acquiring of Physical Assets	6,000,000	-
A13 Repairs and Maintenance	14,000,000	-
Total Item No 186	120,800,000	-
187 Additional funds provided through supplementary grant in 1st statement of Excess and Surrenders 2020-2021		
A03 Operating Expenses	29,750,000	-
A06 Transfers	4,000,000	-
A09 Expenditure on Acquiring of Physical Assets	1,250,000	-
A13 Repairs and Maintenance	4,750,000	-
Total Item No 187	39,750,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
188 Adjustment of amount at source deducted by Federal Government on Account of outstanding Power Sector Bills Payable.				
A03 Operating Expenses			420,133,000	-
Total Item No 188			420,133,000	-
Total LQ4795 Primary & Secondary Health Care Department			627,683,000	8,262,000
SP4015 Health Department South punjab				
189 Health & Population Welfare Department, South Punjab				
A011-1 Pay of Officers			-	9,704,000
A011-2 Pay of Other Staff			-	4,330,000
A012-1 Regular Allowances			-	28,122,000
A012-2 Other Allowances			-	7,501,000
A03 Operating Expenses			57,041,000	-
A04 Employees Retirement Benefits			1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,001,000	-
A06 Transfers			200,000	-
A09 Expenditure on Acquiring of Physical Assets			14,000,000	-
A13 Repairs and Maintenance			14,600,000	-
Total Item No 189			86,843,000	49,657,000
Total SP4015 Health Department South punjab			86,843,000	49,657,000
08 Recreational, Culture and Religion				
081 Recreational and Sporting Services				
0811 Recreational and sporting services				
081105 Administration				
LQ4152 Grants to Punjab Sports Board				

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
190 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	107,000
A012-1 Regular Allowances	-	4,697,000
A012-2 Other Allowances	-	59,000
A03 Operating Expenses	-	788,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	340,000
A06 Transfers	-	46,000
A13 Repairs and Maintenance	-	21,000
Total Item No 190	-	6,058,000
191 Special Grant to Punjab Volleyball Association		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 191	5,000,000	-
Total LQ4152 Grants to Punjab Sports Board	5,000,000	6,058,000
LQ4153 Directorate General Sports		
192 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	72,000
A03 Operating Expenses	-	653,000
A04 Employees Retirement Benefits	-	17,275,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	22,875,000
Total Item No 192	-	40,875,000
193 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable		
A03 Operating Expenses	1,171,000	-
Total Item No 193	1,171,000	-
194 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020		
A03 Operating Expenses	3,913,000	-
Total Item No 194	3,913,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
195 Funds for repair and maintenance of office building					
A13 Repairs and Maintenance				15,000,000	-
Total Item No 195				15,000,000	-
Total LQ4153 Directorate General Sports				20,084,000	40,875,000
LQ5142 Youth Affairs Sports Archeology					
196 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	3,468,000
Total Item No 196				-	3,468,000
Total LQ5142 Youth Affairs Sports Archeology				-	3,468,000
08 Recreational, Culture and Religion					
084 Religious affairs					
0841 Religious affairs					
084103 Auqaf					
LQ4080 Auqaf Department					
197 Additional appropriation required to meet the anticipated excess expenditure					
A04 Employees Retirement Benefits				-	290,000
A06 Transfers				-	216,000
A13 Repairs and Maintenance				-	570,000
Total Item No 197				-	1,076,000
198 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable					
A03 Operating Expenses				-	995,000
Total Item No 198				-	995,000
199 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for FY 2019-2020					
A03 Operating Expenses				-	2,135,000
Total Item No 199				-	2,135,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
200 Adjustment of amount of 25% at source deducted by Federal Government on account of Power Sector Bills Payable for the period July-September, 2020					
A03 Operating Expenses				-	2,159,000
Total Item No 200				-	2,159,000
201 Funds for Celebration of Hafta-e-Shan-e-Rehmatul-Lil-Alameen.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	2,500,000
Total Item No 201				-	2,500,000
202 Funds for the office of Chairman Muttehida Ulema Board, Punjab					
A03 Operating Expenses				-	1,935,000
A06 Transfers				-	200,000
A13 Repairs and Maintenance				-	625,000
Total Item No 202				-	2,760,000
Total LQ4080 Auqaf Department				-	11,625,000
08 Recreational, Culture and Religion					
086 Admin.of Info.,Recreation & culture					
0861 Admin.of Info.,Recreation & culture					
086101 Administration					
LQ4069 Information and Culture Department					
203 Additional appropriation required to meet the excess expenditure (2nd)					
A011-1 Pay of Officers				-	115,000
A012-1 Regular Allowances				-	530,000
A03 Operating Expenses				152,000	-
Total Item No 203				152,000	645,000
204 Additional funds under head Electricity					
A03 Operating Expenses				2,200,000	-
Total Item No 204				2,200,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4069 Information and Culture Department			2,352,000	645,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093103 Administration					
LQ4073 Literacy Department					
205 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	6,738,000
Total Item No 205				-	6,738,000
206 Additional Funds provided through 1st Statement of Excess & Surrender					
A03 Operating Expenses				-	1,262,000
A04 Employees Retirement Benefits				-	200,000
A13 Repairs and Maintenance				-	600,000
Total Item No 206				-	2,062,000
207 Token supplementary grant for activation of heads (A0122N, A0123E)					
A012-1 Regular Allowances				-	2,000
Total Item No 207				-	2,000
Total	LQ4073 Literacy Department			-	8,802,000
LQ4448 HIGHER EDUCATION DEPARTMENT					
208 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	60,000
A012-1 Regular Allowances				-	30,800,000
Total Item No 208				-	30,860,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
209 Additional Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	3,440,000
A06 Transfers	-	50,000
A13 Repairs and Maintenance	-	500,000
Total Item No 209	-	3,990,000
210 At Source deduction by Federal Government on account of 25% of outstanding power sector bills payables by Punjab Province (A03303)		
A03 Operating Expenses	16,045,000	-
Total Item No 210	16,045,000	-
Total LQ4448 HIGHER EDUCATION DEPARTMENT	16,045,000	34,850,000
LQ4451 SCHOOL EDUCATION DEPARTMENT		
211 Additional Funds provided through 1st Statement of Excess & Surrender		
A011-1 Pay of Officers	-	1,450,000
A011-2 Pay of Other Staff	-	25,000
A012-1 Regular Allowances	-	13,450,000
A012-2 Other Allowances	-	11,300,000
A03 Operating Expenses	-	14,900,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
A06 Transfers	-	500,000
A13 Repairs and Maintenance	-	6,000,000
Total Item No 211	6,000,000	47,625,000
212 At Source deduction by Federal Government on account of 25% of outstanding power sector bills payables by Punjab Province (A03303)		
A03 Operating Expenses	32,731,000	-
Total Item No 212	32,731,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
213 Funds through supplementary grant for celebration of Hafta-e-Shan Rehmatul-Lil-Alameen approved in 45th meeting of SCCFD					
A03 Operating Expenses				8,000,000	-
Total Item No 213				8,000,000	-
214 Token supplementary grant for activation of heads (A09203)					
A09 Expenditure on Acquiring of Physical Assets				-	1,000
Total Item No 214				-	1,000
Total LQ4451 SCHOOL EDUCATION DEPARTMENT				46,731,000	47,626,000
SP4014 Education Department South punjab					
215 Funds through supplementary grant for Establishment of Secretariat in South Punjab					
A011-1 Pay of Officers				-	8,264,000
A011-2 Pay of Other Staff				-	2,569,000
A012-1 Regular Allowances				-	44,055,000
A012-2 Other Allowances				-	3,172,000
A03 Operating Expenses				-	28,479,000
A04 Employees Retirement Benefits				-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				501,000	-
A06 Transfers				-	733,000
A09 Expenditure on Acquiring of Physical Assets				25,234,000	-
A13 Repairs and Maintenance				-	29,947,000
Total Item No 215				25,735,000	117,220,000
Total SP4014 Education Department South punjab				25,735,000	117,220,000
09 Education Affairs and Services					
094 Education services nondefinable by level					
0941 Education services nondefinable by level					
094101 School for Handicapped / Retarded Person					
LQ4378 Special Education Department					

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
216 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	4,081,000
A011-2 Pay of Other Staff	-	2,895,000
A012-1 Regular Allowances	-	11,112,000
A012-2 Other Allowances	-	701,000
A03 Operating Expenses	-	3,696,000
A06 Transfers	-	50,000
A09 Expenditure on Acquiring of Physical Assets	-	170,000
A13 Repairs and Maintenance	-	1,200,000
Total Item No 216	-	23,905,000
217 Additional Funds provided through 1st Statement of Excess & Surrender		
A13 Repairs and Maintenance	-	1,333,000
Total Item No 217	-	1,333,000
218 At Source deduction by Federal Government on account of 25% of outstanding power sector bills payables by Punjab Province (A03303)		
A03 Operating Expenses	-	1,376,000
Total Item No 218	-	1,376,000
219 Funds through supplementary grant approved in 49th meeting of SCCFD		
A03 Operating Expenses	-	3,924,000
A06 Transfers	-	124,000
A09 Expenditure on Acquiring of Physical Assets	-	139,000
A13 Repairs and Maintenance	-	2,161,000
Total Item No 219	-	6,348,000
220 Token supplementary grant for activation of heads (A0121K, A01235, A01243)		
A012-1 Regular Allowances	-	3,000
Total Item No 220	-	3,000
Total LQ4378 Special Education Department	-	32,965,000

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
10 Social Protection				
108 Others				
1081 Others				
108101 Social Welfare Measures				
LQ4078 Social Welfare and Bait-ul-Mal Department				
221 Provision of funds for clearance of Electricity Dues				
A03 Operating Expenses			6,335,000	-
Total Item No 221			6,335,000	-
Total LQ4078 Social Welfare and Bait-ul-Mal Department			6,335,000	-
LQ4079 Zakat and Ushr Department				
222 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A011-2 Pay of Other Staff			-	35,000
Total Item No 222			-	35,000
223 Additional Appropriation through 2nd Statement of Excess & Surrender				
A13 Repairs and Maintenance			181,000	-
Total Item No 223			181,000	-
224 Provision of funds for clearance of Electricity Dues				
A03 Operating Expenses			188,000	-
Total Item No 224			188,000	-
Total LQ4079 Zakat and Ushr Department			369,000	35,000

Gross Total	GENERAL ADMINISTRATION	6,927,566,000	3,872,514,000
Less --	Amount to be met from savings within the Grant	3,881,587,000	-
Net Total	GENERAL ADMINISTRATION	3,045,979,000	3,872,514,000

An amount of Rs.10,800,080,000 is required during the year 2020-2021 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.3,881,587,000 will be met from the savings within the grant. A Supplementary demand of Rs.6,918,493,000 is accordingly presented

Demand No. 9

Rs.

Charged -

Voted 1,959,114,000

TOTAL 1,959,114,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4111 High Court (Voted)		
1 Funds for medical treatment (abroad) of Mr. Justice Shakil-ur-Rehman Khan, Judge, Lahore High Court, Lahore (Voted)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	58,000,000	-
Total Item No 1	58,000,000	-
Total LQ4111 High Court (Voted)	58,000,000	-
LQ4114 Session Courts		
2 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	486,263,000
A012-2 Other Allowances	-	2,304,000
A03 Operating Expenses	-	38,830,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
A09 Expenditure on Acquiring of Physical Assets	119,015,000	-
Total Item No 2	123,015,000	527,397,000
3 Grant in Aid for making payment to the legal heirs of Saleem Shahid in connection with HRC No.15468-P/2018, (application by Nabeela Saleem & Others) for complying with orders of the Administration Committee of the Lahore High Court and directions of the c		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,100,000	-
Total Item No 3	13,100,000	-

(FUND No. PC21011) ADMINISTRATION OF JUSTICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4114 Session Courts			136,115,000	527,397,000
LQ4115 Civil Courts					
4 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	1,067,692,000
	A03 Operating Expenses			-	132,629,000
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			28,200,000	-
	A09 Expenditure on Acquiring of Physical Assets			91,661,000	-
	Total	Item No	4	119,861,000	1,200,321,000
Total	LQ4115 Civil Courts			119,861,000	1,200,321,000
LQ4116 Special Courts					
5 Additional appropriation required to meet the anticipated excess expenditure					
	A011-2 Pay of Other Staff			-	6,000
	A012-1 Regular Allowances			-	147,000
	A03 Operating Expenses			-	4,475,000
	A09 Expenditure on Acquiring of Physical Assets			3,199,000	-
	Total	Item No	5	3,199,000	4,628,000
Total	LQ4116 Special Courts			3,199,000	4,628,000
03 Public Order and Safety Affairs					
031 Law Courtser					
0311 Law Courts					
031120 Others					
LQ5467 Solicitors Department					
6 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	9,320,000
	Total	Item No	6	-	9,320,000
Total	LQ5467 Solicitors Department			-	9,320,000
LQ5468 Mufassil Establishment					

(FUND No. PC21011) ADMINISTRATION OF JUSTICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
7 Additional appropriation required to meet the anticipated excess expenditure				
A011-2 Pay of Other Staff			-	101,000
A012-1 Regular Allowances			-	384,000
Total	Item No	7	-	485,000
Total	LQ5468 Mufassil Establishment		-	485,000
LQ5469 Advocate General				
8 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	7,102,000
A011-2 Pay of Other Staff			-	40,100,000
A012-1 Regular Allowances			-	4,134,000
A012-2 Other Allowances			-	3,298,000
A03 Operating Expenses			-	26,085,000
A09 Expenditure on Acquiring of Physical Assets			50,000	-
A13 Repairs and Maintenance			-	800,000
Total	Item No	8	50,000	81,519,000
Total	LQ5469 Advocate General		50,000	81,519,000
Gross Total ADMINISTRATION OF JUSTICE			317,225,000	1,823,670,000
Less -- Amount to be met from savings within the Grant			181,781,000	-
Net Total ADMINISTRATION OF JUSTICE			135,444,000	1,823,670,000

An amount of Rs.2,140,895,000 is required during the year 2020-2021 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.181,781,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,959,114,000 is accordingly presented.

Demand No. 10

	Rs.
Charged	-
Voted	19,843,000
TOTAL	19,843,000

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
034 Prison administration and operation		
0341 Prison administration and operation		
034101 Jails and convict settlement		
LQ4118 Direction		
1 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A06 Transfers	200,000	-
Total Item No 1	200,000	-
2 Allocation of Additional Funds through Technical Supplementary Grant		
A06 Transfers	120,000	-
Total Item No 2	120,000	-
Total LQ4118 Direction	320,000	-
LQ4119 Central Jails		
3 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	60,000
A03 Operating Expenses	39,500,000	-
Total Item No 3	39,500,000	60,000
4 Allocation of Additional Funds through Technical Supplementary Grant		
A03 Operating Expenses	387,500,000	-
A06 Transfers	16,922,000	-
A09 Expenditure on Acquiring of Physical Assets	3,287,000	-
Total Item No 4	407,709,000	-

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4119 Central Jails			447,209,000	60,000
LQ4120 District Jail					
5 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A03 Operating Expenses				19,000,000	-
	Total	Item No	5	19,000,000	-
6 Allocation of Additional Funds through Technical Supplementary Grant					
A03 Operating Expenses				578,599,000	-
A06 Transfers				25,768,000	-
A09 Expenditure on Acquiring of Physical Assets				57,869,000	-
	Total	Item No	6	662,236,000	-
Total	LQ4120 District Jail			681,236,000	-
LQ4122 Jails (manufactures) Central Jails					
7 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A09 Expenditure on Acquiring of Physical Assets				100,000	-
	Total	Item No	7	100,000	-
8 Allocation of Additional Funds through Technical Supplementary Grant					
A03 Operating Expenses				20,000,000	-
	Total	Item No	8	20,000,000	-
Total	LQ4122 Jails (manufactures) Central Jails			20,100,000	-
LQ4124 Works					
9 Allocation of Additional Funds through Technical Supplementary Grant					
A13 Repairs and Maintenance				300,000	-
	Total	Item No	9	300,000	-
Total	LQ4124 Works			300,000	-

Gross Total	JAILS AND CONVICT SETTLEMENTS	1,149,165,000	60,000
Less -- Amount to be met from savings within the Grant		1,129,322,000	60,000
Net Total	JAILS AND CONVICT SETTLEMENTS	19,843,000	-

An amount of Rs.1,149,225,000/- is required to meet the excess expenditure during the current financial year 2020-21.

An amount of Rs.1,129,382,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.19,843,000/- is accordingly presented.

Demand No. 11

Rs.

Charged	-
Voted	13,792,647,000
TOTAL	13,792,647,000

(FUND No. PC21013) POLICE**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032102 Provincial Police		
LQ4125 Direction		
1 Additional Appropriation to meet the anticipated excess expenditure		
A011-1 Pay of Officers	2,981,000	-
A011-2 Pay of Other Staff	6,000	-
A012-1 Regular Allowances	77,906,000	-
A03 Operating Expenses	91,895,000	-
A04 Employees Retirement Benefits	-	1,015,000
A09 Expenditure on Acquiring of Physical Assets	-	18,943,000
Total Item No 1	172,788,000	19,958,000
2 Provision of Armored Personal Carriers.		
A09 Expenditure on Acquiring of Physical Assets	415,290,000	-
Total Item No 2	415,290,000	-
3 Provision of GSM locators (4G) for Punjab Police.		
A09 Expenditure on Acquiring of Physical Assets	400,000,000	-
Total Item No 3	400,000,000	-
Total LQ4125 Direction	988,078,000	19,958,000
LQ4126 Superintendence		

(FUND No. PC21013) POLICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
4 Additional Appropriation to meet the anticipated excess expenditure				
A011-1 Pay of Officers			415,000	-
A011-2 Pay of Other Staff			10,653,000	-
A012-1 Regular Allowances			120,637,000	-
A03 Operating Expenses			15,650,000	-
A06 Transfers			300,000	-
A13 Repairs and Maintenance			3,716,000	-
Total	Item No	4	151,371,000	-
5 Creation of 01 Post of Addl. IGP (South Punjab), BS-21 for establishment of South Punjab Police Office				
A011-1 Pay of Officers			-	1,518,000
A012-1 Regular Allowances			-	1,712,000
Total	Item No	5	-	3,230,000
6 Creation of various posts for establishment of South Punjab Police Office during FY 2020-21.				
A011-1 Pay of Officers			-	12,202,000
A011-2 Pay of Other Staff			-	8,968,000
A012-1 Regular Allowances			-	19,083,000
A012-2 Other Allowances			-	10,000
A03 Operating Expenses			-	27,150,000
A06 Transfers			-	2,000,000
A09 Expenditure on Acquiring of Physical Assets			48,500,000	-
A13 Repairs and Maintenance			-	1,400,000
Total	Item No	6	48,500,000	70,813,000
Total	LQ4126 Superintendence		199,871,000	74,043,000
LQ4127 District Police				

(FUND No. PC21013) POLICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
7 Additional Appropriation to meet the anticipated excess expenditure				
A011-1 Pay of Officers			990,000	-
A011-2 Pay of Other Staff			1,489,330,000	-
A012-1 Regular Allowances			6,066,944,000	-
A03 Operating Expenses			412,646,000	-
A13 Repairs and Maintenance			80,000,000	-
Total	Item No	7	8,049,910,000	-
8 Financial Assistance for Medical Treatment of SP (Rtd.), Mr. Shahzada Saleem of Investigation Branch, Lahore.				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			3,100,000	-
Total	Item No	8	3,100,000	-
9 Provision of 01 under Vehicle Scanner System and 01 Baggage Machine for Governor House, Lahore.				
A03 Operating Expenses			-	700,000
Total	Item No	9	-	700,000
Total	LQ4127 District Police		8,053,010,000	700,000
LQ4129 Special Branch				
10 Additional Appropriation to meet the anticipated excess expenditure				
A011-2 Pay of Other Staff			1,667,000	-
A012-1 Regular Allowances			927,651,000	-
A03 Operating Expenses			16,684,000	-
A09 Expenditure on Acquiring of Physical Assets			-	84,000
Total	Item No	10	946,002,000	84,000
11 Sanction of an amount of Rs. 20.000 M to Special Branch, Punjab. AS SS Fund.				
A03 Operating Expenses			-	20,000,000
Total	Item No	11	-	20,000,000
Total	LQ4129 Special Branch		946,002,000	20,084,000
LQ4590 Counter Terrorism Department				

(FUND No. PC21013) POLICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
12 Additional Appropriation to meet the anticipated excess expenditure		
A011-1 Pay of Officers	5,617,000	-
A011-2 Pay of Other Staff	30,060,000	-
A012-1 Regular Allowances	291,886,000	-
A012-2 Other Allowances	6,650,000	-
A03 Operating Expenses	24,453,000	-
Total Item No 12	358,666,000	-
Total LQ4590 Counter Terrorism Department	358,666,000	-
LQ4667 Special Protection Unit		
13 Additional Appropriation to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	133,858,000	-
A012-1 Regular Allowances	1,197,935,000	-
A03 Operating Expenses	552,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 13	1,332,845,000	-
Total LQ4667 Special Protection Unit	1,332,845,000	-
LW4120 Elite Police Force		
14 Additional Appropriation to meet the anticipated excess expenditure		
A011-1 Pay of Officers	21,000	-
A011-2 Pay of Other Staff	2,569,000	-
A012-1 Regular Allowances	39,032,000	-
A012-2 Other Allowances	643,000	-
A03 Operating Expenses	2,682,000	-
A09 Expenditure on Acquiring of Physical Assets	-	84,000
Total Item No 14	44,947,000	84,000
Total LW4120 Elite Police Force	44,947,000	84,000

(FUND No. PC21013) POLICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
032 Police		
0321 Police		
032103 District Police		
DQ4005 Border Military Police (DG Khan)		
15 Additional Appropriation to meet the anticipated excess expenditure		
A012-1 Regular Allowances	5,738,000	-
Total Item No 15	5,738,000	-
16 Provision of Funds amounting to Rs. 5.395 Million for Maintenance & Repair of BMP Saray at DG Khan.		
A13 Repairs and Maintenance	5,395,000	-
Total Item No 16	5,395,000	-
Total DQ4005 Border Military Police (DG Khan)	11,133,000	-
DQ4006 Baluch Levy DG Khan		
17 Additional Appropriation to meet the anticipated excess expenditure		
A012-1 Regular Allowances	15,000	-
Total Item No 17	15,000	-
Total DQ4006 Baluch Levy DG Khan	15,000	-
RQ4002 Border Military Police Rajanpur		
18 Additional Appropriation to meet the anticipated excess expenditure		
A012-1 Regular Allowances	3,000	-
Total Item No 18	3,000	-
19 Token Supplementary Grant		
A012-2 Other Allowances	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 19	1,000	1,000
Total RQ4002 Border Military Police Rajanpur	4,000	1,000

(FUND No. PC21013) POLICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
03 Public Order and Safety Affairs				
032 Police				
0321 Police				
032111 Training				
LQ4136 Police Training Institute				
20 Additional Appropriation to meet the anticipated excess expenditure				
A011-1 Pay of Officers			75,000	-
A011-2 Pay of Other Staff			2,724,000	-
A012-1 Regular Allowances			296,974,000	-
A03 Operating Expenses			5,306,000	-
Total Item No 20			305,079,000	-
Total LQ4136 Police Training Institute			305,079,000	-
03 Public Order and Safety Affairs				
032 Police				
0321 Police				
032113 Other Civil Armed Forces				
LQ4131 Punjab Constabulary				
21 Additional Appropriation to meet the anticipated excess expenditure				
A011-1 Pay of Officers			94,000	-
A011-2 Pay of Other Staff			69,683,000	-
A012-1 Regular Allowances			1,131,831,000	-
A012-2 Other Allowances			334,000	-
A03 Operating Expenses			12,576,000	-
A13 Repairs and Maintenance			3,674,000	-
Total Item No 21			1,218,192,000	-
Total LQ4131 Punjab Constabulary			1,218,192,000	-
03 Public Order and Safety Affairs				
032 Police				
0321 Police				
032150 Others				

(FUND No. PC21013) POLICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
LQ4133 Police Supplied to Public Departments					
22 Additional Appropriation to meet the anticipated excess expenditure					
A011-2 Pay of Other Staff				29,000	-
A012-1 Regular Allowances				30,983,000	-
Total Item No 22				31,012,000	-
Total LQ4133 Police Supplied to Public Departments				31,012,000	-
LQ4134 Qaumi Razakar Organization					
23 Additional Appropriation to meet the anticipated excess expenditure					
A012-1 Regular Allowances				17,269,000	-
A012-2 Other Allowances				600,000	-
A03 Operating Expenses				201,594,000	-
A13 Repairs and Maintenance				1,750,000	-
Total Item No 23				221,213,000	-
Total LQ4134 Qaumi Razakar Organization				221,213,000	-
Gross Total POLICE				13,710,067,000	114,870,000
Less -- Amount to be met from savings within the Grant				32,290,000	-
Net Total POLICE				13,677,777,000	114,870,000

An amount of Rs.13,824,937,000/- is required during the year 2020-2021 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs. 32,290,000/- will be met from the savings within the grant. A Supplementary demand of Rs.13,792,647,000/- is accordingly presented.

Demand No. 12

Rs.

Charged

-

Voted

3,211,089,000

TOTAL

3,211,089,000**(FUND No. PC21015) EDUCATION****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
09 Education Affairs and Services					
091 Pre.& primary education affair & service					
0911 Pre- & primary education affair services					
091103 Administration					
LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.					
1 Token supplementary grant for activation of heads					
(A01236, A01238)					
A012-1 Regular Allowances				-	2,000
Total Item No 1				-	2,000
2 Token supplementary grant for activation of heads					
(A01273)					
A012-2 Other Allowances				-	1,000
Total Item No 2				-	1,000
Total LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.				-	3,000
LQ4478 DIRECTION (ELEMENTARY EDUCATION)					
3 Token supplementary grant for activation of heads					
(A01150)					
A011-1 Pay of Officers				-	1,000
Total Item No 3				-	1,000
Total LQ4478 DIRECTION (ELEMENTARY EDUCATION)				-	1,000
SP4101 Director Public Instruction (Elementary Education) Education Department South Punjab					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
4 Funds through supplementary grant for four posts in Director Public Instructions (EE) (Education Department), for the Establishment of Punjab Civil Secretariat in South Punjab approved in 41st meeting of SCCFD					
A011-1 Pay of Officers				-	1,742,000
A011-2 Pay of Other Staff				-	462,000
A012-1 Regular Allowances				-	1,807,000
A012-2 Other Allowances				-	602,000
A03 Operating Expenses				-	5,001,000
A04 Employees Retirement Benefits				-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	1,000
A06 Transfers				-	200,000
A09 Expenditure on Acquiring of Physical Assets				1,504,000	-
A13 Repairs and Maintenance				-	1,603,000
Total Item No 4				1,504,000	11,419,000
Total SP4101 Director Public Instruction(Elementary Education) Education Department South Punjab				1,504,000	11,419,000
09 Education Affairs and Services					
091 Pre.& primary education affair & service					
0911 Pre- & primary education affair services					
091120 Others					
LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE					
5 Token supplementary grant for activation of heads (A01106)					
A011-1 Pay of Officers				-	1,000
Total Item No 5				-	1,000
6 Token supplementary grant for activation of heads (A01156)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 6				-	1,000
Total LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE				-	2,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
09 Education Affairs and Services					
092 Secondary education affairs and services					
0921 Secondary education affairs and services					
092102 Administration					
LQ4481 Program Management & Implementation Unit					
7 Funds through supplementary grant for Re-authorized for unspent balance lapsed on 30.06.2020 under various International Development Partners Assisted Projects / Programmes under PESP-II, PMIU-PESRP.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,032,340,000	-
Total Item No 7				2,032,340,000	-
8 Funds for Punjab Education Sector Reform Programme-III in respect of direct payment made by Donor					
A03 Operating Expenses				230,985,000	-
Total Item No 8				230,985,000	-
9 Funds through supplementary grant for Punjab School Construction and Rehabilitation Programme for PMIU against equivalent receipt from DFID Grant under PESP Phase-II.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,916,549,000	-
Total Item No 9				1,916,549,000	-
10 Token supplementary grant for activation of heads (A01106)					
A011-1 Pay of Officers				-	1,000
Total Item No 10				-	1,000
11 Token supplementary grant for activation of heads (A0120D, A0122N, A01243)					
A012-1 Regular Allowances				-	3,000
Total Item No 11				-	3,000
Total LQ4481 Program Management & Implementation Unit				4,179,874,000	4,000

SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
12 Funds through supplementary grant for four posts in Director Public Instructions (SE) (Education Department), for the Establishment of Punjab Civil Secretariat in South Punjab approved in 41st meeting of SCCFD		
A011-1 Pay of Officers	-	1,742,000
A011-2 Pay of Other Staff	-	462,000
A012-1 Regular Allowances	-	2,442,000
A012-2 Other Allowances	-	602,000
A03 Operating Expenses	-	5,001,000
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
A06 Transfers	-	200,000
A09 Expenditure on Acquiring of Physical Assets	1,504,000	-
A13 Repairs and Maintenance	-	1,603,000
Total Item No 12	1,504,000	12,054,000
Total SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab	1,504,000	12,054,000
09 Education Affairs and Services		
092 Secondary education affairs and services		
0921 Secondary education affairs and services		
092120 Others		
LQ4494 Miscellaneous Grants School Education		
13 Funds through supplementary grant as one time Grant-in-Aid to Divisional Public School & College, D.G. Khan approved in 53rd meeting of SCCFD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 13	50,000,000	-
14 Funds through supplementary grant for creation of 208 posts of Headmaster for taken over Madaaris and Schools approved in 42nd meeting of SCCFD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	271,996,000	-
Total Item No 14	271,996,000	-

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4494 Miscellaneous Grants School Education			321,996,000	-
LQ4496 IN SEVRICE TEACHERS TRAINING					
15	Token supplementary grant for activation of heads (A01103)				
	A011-1 Pay of Officers			-	1,000
Total	Item No	15		-	1,000
16	Token supplementary grant for activation of heads (A01152)				
	A011-2 Pay of Other Staff			-	1,000
Total	Item No	16		-	1,000
17	Token supplementary grant for activation of heads (A0123E)				
	A012-1 Regular Allowances			-	1,000
Total	Item No	17		-	1,000
18	Token supplementary grant for activation of heads (A03302, A03412)				
	A03 Operating Expenses			-	2,000
Total	Item No	18		-	2,000
Total	LQ4496 IN SEVRICE TEACHERS TRAINING			-	5,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093101 General universities/colleges/institutes					
LQ4145 Arts Colleges					
19	Additional appropriation required to meet the anticipated excess expenditure				
	A011-1 Pay of Officers			-	153,858,000
Total	Item No	19		-	153,858,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
20 Token supplementary grant for activation of heads (A01156)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 20				-	1,000
21 Token supplementary grant for activation of heads (A01267)					
A012-1 Regular Allowances				-	1,000
Total Item No 21				-	1,000
22 Token supplementary grant for activation of heads (A01299)					
A012-2 Other Allowances				-	1,000
Total Item No 22				-	1,000
23 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 23				-	1,000
Total LQ4145 Arts Colleges				-	153,862,000
LQ4677 Rawalpindi Women University Rawalpindi					
24 Token supplementary grant for activation of heads					
A012-1 Regular Allowances				-	16,000
A03 Operating Expenses				-	28,000
A13 Repairs and Maintenance				-	6,000
Total Item No 24				-	50,000
25 Token supplementary grant for activation of heads (A01101, A01102)					
A011-1 Pay of Officers				-	2,000
Total Item No 25				-	2,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
26 Token supplementary grant for activation of heads (A01151, A01152)					
A011-2 Pay of Other Staff				-	2,000
Total Item No 26				-	2,000
27 Token supplementary grant for activation of heads (A01273, A01274)					
A012-2 Other Allowances				-	2,000
Total Item No 27				-	2,000
28 Token supplementary grant for activation of heads (A04114, A04170)					
A04 Employees Retirement Benefits				-	2,000
Total Item No 28				-	2,000
29 Token supplementary grant for activation of heads (A06301)					
A06 Transfers				-	1,000
Total Item No 29				-	1,000
30 Token supplementary grant for activation of heads (A09404)					
A09 Expenditure on Acquiring of Physical Assets				-	1,000
Total Item No 30				-	1,000
Total LQ4677 Rawalpindi Women University Rawalpindi				-	60,000
LQ4683 University of Home Economics Lahore					
31 Token supplementary grant for activation of heads					
A012-1 Regular Allowances				-	14,000
A03 Operating Expenses				-	13,000
A13 Repairs and Maintenance				-	5,000
Total Item No 31				-	32,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
32 Token supplementary grant for activation of heads (A01101, A01102)					
A011-1 Pay of Officers				-	2,000
Total Item No 32				-	2,000
33 Token supplementary grant for activation of heads (A01151)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 33				-	1,000
34 Token supplementary grant for activation of heads (A01273, A01277)					
A012-2 Other Allowances				-	2,000
Total Item No 34				-	2,000
35 Token supplementary grant for activation of heads (A02203))					
A022 Reaserch, Surveys and Exploratory Operations				-	1,000
Total Item No 35				-	1,000
36 Token supplementary grant for activation of heads (A04114)					
A04 Employees Retirement Benefits				-	1,000
Total Item No 36				-	1,000
37 Token supplementary grant for activation of heads (A06301)					
A06 Transfers				-	1,000
Total Item No 37				-	1,000
38 Token supplementary grant for activation of heads (A09203, A09601, A09701)					
A09 Expenditure on Acquiring of Physical Assets				-	3,000
Total Item No 38				-	3,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
39 Token supplementary grant for activation of heads (A12405, A12470)					
A12 Civil Works				-	2,000
Total Item No 39				-	2,000
Total LQ4683 University of Home Economics Lahore				-	45,000
LQ4684 University of Chakwal					
40 Token supplementary grant for activation of heads					
A012-1 Regular Allowances				-	18,000
A03 Operating Expenses				-	20,000
A13 Repairs and Maintenance				-	6,000
Total Item No 40				-	44,000
41 Token supplementary grant for activation of heads (A01101, A01102, A01150)					
A011-1 Pay of Officers				-	3,000
Total Item No 41				-	3,000
42 Token supplementary grant for activation of heads (A01151)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 42				-	1,000
43 Token supplementary grant for activation of heads (A01273, A01274, A01277, A01278)					
A012-2 Other Allowances				-	4,000
Total Item No 43				-	4,000
44 Token supplementary grant for activation of heads (A04114, A04116)					
A04 Employees Retirement Benefits				-	2,000
Total Item No 44				-	2,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
45 Token supplementary grant for activation of heads (A05216)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	1,000
Total Item No 45				-	1,000
46 Token supplementary grant for activation of heads (A06101, A06301)					
A06 Transfers				-	2,000
Total Item No 46				-	2,000
47 Token supplementary grant for activation of heads (A09202, A09203, A09601, A09701)					
A09 Expenditure on Acquiring of Physical Assets				-	4,000
Total Item No 47				-	4,000
48 Token supplementary grant for activation of heads (A12405)					
A12 Civil Works				-	1,000
Total Item No 48				-	1,000
Total LQ4684 University of Chakwal				-	62,000
LQ4688 Khwaja Fareed University of Engineering and Information Technology R. Y. Khan					
49 Token supplementary grant for activation of heads (A01150)					
A011-1 Pay of Officers				-	1,000
Total Item No 49				-	1,000
50 Token supplementary grant for activation of heads (A01170)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 50				-	1,000
51 Token supplementary grant for activation of heads (A01270)					
A012-1 Regular Allowances				-	1,000
Total Item No 51				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
52 Token supplementary grant for activation of heads (A01299)					
A012-2 Other Allowances				-	1,000
Total Item No 52				-	1,000
Total LQ4688 Khwaja Fareed University of Engineering and Information Technology R. Y. Khan				-	4,000
LQ4690 Kohsar University Murree					
53 Funds through supplementary grant as seed money in favour of Kohsar University Murree approved in 50th meeting of SCCFD					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				100,000,000	-
Total Item No 53				100,000,000	-
Total LQ4690 Kohsar University Murree				100,000,000	-
LQ4939 UNIVERSITY OF NAROWAL.					
54 Token supplementary grant for activation of heads (A04114)					
A04 Employees Retirement Benefits				-	1,000
Total Item No 54				-	1,000
Total LQ4939 UNIVERSITY OF NAROWAL.				-	1,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093102 Profs/technical universities /colleges					
LQ4146 Professional Colleges					
55 Token supplementary grant for activation of heads (A01201)					
A012-1 Regular Allowances				-	1,000
Total Item No 55				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
56 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 56				-	1,000
Total LQ4146 Professional Colleges				-	2,000
LQ4304 Commerce Colleges					
57 Token supplementary grant for activation of heads					
A012-1 Regular Allowances				-	4,000
Total Item No 57				-	4,000
58 Token supplementary grant for activation of heads (A01103)					
A011-1 Pay of Officers				-	1,000
Total Item No 58				-	1,000
59 Token supplementary grant for activation of heads (A01156)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 59				-	1,000
60 Token supplementary grant for activation of heads (A01299)					
A012-2 Other Allowances				-	1,000
Total Item No 60				-	1,000
61 Token supplementary grant for activation of heads (A03919, A03959)					
A03 Operating Expenses				-	2,000
Total Item No 61				-	2,000
Total LQ4304 Commerce Colleges				-	9,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093103 Administration					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
LQ4140 Direction (Colleges)					
62 Funds through supplementary grant for celebration of Hafta-e-Shan Rehmatul-Lil-Alameen approved in 45th meeting of SCCFD					
A03 Operating Expenses				-	1,000,000
Total Item No 62				-	1,000,000
63 Token supplementary grant for activation of heads (A0121N)					
A012-1 Regular Allowances				-	1,000
Total Item No 63				-	1,000
64 Token supplementary grant for activation of heads (A03204)					
A03 Operating Expenses				-	1,000
Total Item No 64				-	1,000
Total LQ4140 Direction (Colleges)				-	1,002,000
LQ5308 Inspection (Colleges)					
65 Token supplementary grant for activation of heads (A01106)					
A011-1 Pay of Officers				-	1,000
Total Item No 65				-	1,000
Total LQ5308 Inspection (Colleges)				-	1,000
SP4103 Director Public Instruction(Colleges) Education Department South Punjab					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
66 Funds through supplementary grant for four posts in Director Public Instructions (Colleges) (Education Department), for the Establishment of Punjab Civil Secretariat in South Punjab approved in 41st meeting of SCCFD		
A011-1 Pay of Officers	-	1,742,000
A011-2 Pay of Other Staff	-	462,000
A012-1 Regular Allowances	-	2,455,000
A012-2 Other Allowances	-	602,000
A03 Operating Expenses	-	5,001,000
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
A06 Transfers	-	200,000
A09 Expenditure on Acquiring of Physical Assets	1,504,000	-
A13 Repairs and Maintenance	-	1,603,000
Total Item No 66	1,504,000	12,067,000
Total SP4103 Director Public Instruction(Colleges) Education Department South Punjab	1,504,000	12,067,000
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093120 Others		
FQ4004 Government College University Faisalabad		
67 Token supplementary grant for activation of heads (A01270)		
A012-1 Regular Allowances	-	1,000
Total Item No 67	-	1,000
Total FQ4004 Government College University Faisalabad	-	1,000
GU4003 UNIVERSITY OF GUJRAT		
68 Token supplementary grant for activation of heads (A04114)		
A04 Employees Retirement Benefits	-	1,000
Total Item No 68	-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	GU4003 UNIVERSITY OF GUJRAT			-	1,000
LQ4488 QUEEN MARY COLLEGE LAHORE					
69	Token supplementary grant for activation of heads				
	(A04114)				
	A04 Employees Retirement Benefits			-	1,000
	Total	Item No	69	-	1,000
Total	LQ4488 QUEEN MARY COLLEGE LAHORE			-	1,000
LQ4489 KINNAIRD COLLEGE FOR WOMEN LAHORE					
70	Token supplementary grant for activation of heads				
	(A04114)				
	A04 Employees Retirement Benefits			-	1,000
	Total	Item No	70	-	1,000
Total	LQ4489 KINNAIRD COLLEGE FOR WOMEN LAHORE			-	1,000
LQ4490 Govt Fatima Jinnah College For Women Chuna Mandi Lahore					
71	Token supplementary grant for activation of heads				
	(A03959)				
	A03 Operating Expenses			-	1,000
	Total	Item No	71	-	1,000
72	Token supplementary grant for activation of heads				
	(A04114)				
	A04 Employees Retirement Benefits			-	1,000
	Total	Item No	72	-	1,000
Total	LQ4490 Govt Fatima Jinnah College For Women Chuna Mandi Lahore			-	2,000
LQ4789 Govt. College Women University Sialkot					
73	Token supplementary grant for activation of heads				
	(A01102)				
	A011-1 Pay of Officers			-	1,000
	Total	Item No	73	-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
74 Token supplementary grant for activation of heads (A01152)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 74				-	1,000
75 Token supplementary grant for activation of heads (A01201, A0123P)					
A012-1 Regular Allowances				-	2,000
Total Item No 75				-	2,000
Total LQ4789 Govt. College Women University Sialkot				-	4,000
LQ4791 Govt.College Women University Bahawalpur					
76 Token supplementary grant for activation of heads (A01101)					
A011-1 Pay of Officers				-	1,000
Total Item No 76				-	1,000
77 Token supplementary grant for activation of heads (A01151)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 77				-	1,000
78 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 78				-	1,000
Total LQ4791 Govt.College Women University Bahawalpur				-	3,000
LQ4936 UNIVERSITY OF SAHIWAL.					
79 Token supplementary grant for activation of heads (A01101, A01103)					
A011-1 Pay of Officers				-	2,000
Total Item No 79				-	2,000
Total LQ4936 UNIVERSITY OF SAHIWAL.				-	2,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
09 Education Affairs and Services					
094 Education services nondefinable by level					
0941 Education services nondefinable by level					
094101 School for Handicapped / Retarded Person					
LQ4148 Directorate of Special Education					
80 Additional Funds provided through 1st Statement of Excess & Surrender					
A04 Employees Retirement Benefits				3,982,000	-
Total Item No 80				3,982,000	-
81 Funds through supplementary grant to clear the pending liabilities approved in 49th meeting of SCCFD					
A03 Operating Expenses				-	4,600,000
A04 Employees Retirement Benefits				10,597,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				6,000,000	-
Total Item No 81				16,597,000	4,600,000
82 Token supplementary grant for activation of heads (A01105)					
A011-1 Pay of Officers				-	1,000
Total Item No 82				-	1,000
83 Token supplementary grant for activation of heads (A01271)					
A012-2 Other Allowances				-	1,000
Total Item No 83				-	1,000
84 Token supplementary grant for activation of heads (A03305, A03703, A03204)					
A03 Operating Expenses				-	3,000
Total Item No 84				-	3,000
Total LQ4148 Directorate of Special Education				20,579,000	4,605,000
09 Education Affairs and Services					
095 Subsidiary services to education					
0951 Subsidiary services to education					
095101 Archives Library and Museums					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
LQ4149 Libraries					
85 Funds through supplementary grant one time grant to Dar-us-Salam Library approved in 44th meeting of SCCFD					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				4,000,000	-
Total Item No 85				4,000,000	-
86 Token supplementary grant for activation of heads (A01105)					
A011-1 Pay of Officers				-	1,000
Total Item No 86				-	1,000
87 Token supplementary grant for activation of heads (A01201, A0123E)					
A012-1 Regular Allowances				-	2,000
Total Item No 87				-	2,000
Total LQ4149 Libraries				4,000,000	3,000
LQ4418 Children Library Complex Lahore					
88 Token supplementary grant for activation of heads (A04114)					
A04 Employees Retirement Benefits				-	1,000
Total Item No 88				-	1,000
Total LQ4418 Children Library Complex Lahore				-	1,000
LQ4424 Quaid-e-Azam Library Lahore					
89 Additional Funds provided through 1st Statement of Excess & Surrender					
A012-1 Regular Allowances				-	308,000
A012-2 Other Allowances				-	500,000
A03 Operating Expenses				-	5,750,000
A04 Employees Retirement Benefits				4,000,000	-
Total Item No 89				4,000,000	6,558,000
Total LQ4424 Quaid-e-Azam Library Lahore				4,000,000	6,558,000
LQ4653 Punjab Public Library Lahore					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
90 Additional Funds provided through 1st Statement of Excess & Surrender					
A012-1 Regular Allowances				-	100,000
A012-2 Other Allowances				-	650,000
A03 Operating Expenses				-	771,000
A06 Transfers				-	175,000
A13 Repairs and Maintenance				-	766,000
Total Item No 90				-	2,462,000
91 Token supplementary grant for activation of heads (A01236)					
A012-1 Regular Allowances				-	1,000
Total Item No 91				-	1,000
92 Token supplementary grant for activation of heads (A03955)					
A03 Operating Expenses				-	1,000
Total Item No 92				-	1,000
Total LQ4653 Punjab Public Library Lahore				-	2,464,000
09 Education Affairs and Services					
097 Education affairs, services not elsewhere					
0971 Education affairs, services not elsewhere					
097120 Others					
LQ4591 Govt Emerson College Multan					
93 Token supplementary grant for activation of heads (A01102)					
A011-1 Pay of Officers				-	1,000
Total Item No 93				-	1,000
94 Token supplementary grant for activation of heads (A0122N))					
A012-1 Regular Allowances				-	1,000
Total Item No 94				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
95 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 95				-	1,000
96 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 96				-	1,000
Total LQ4591 Govt Emerson College Multan				-	4,000
LQ4595 Govt College(W) Gulberg Lahore					
97 Token supplementary grant for activation of heads (A0121N))					
A012-1 Regular Allowances				-	1,000
Total Item No 97				-	1,000
98 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 98				-	1,000
99 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 99				-	1,000
Total LQ4595 Govt College(W) Gulberg Lahore				-	3,000
LQ4597 Govt Post Graduate College(W) Sahiwal					
100 Token supplementary grant for activation of heads (A01152)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 100				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
101 Token supplementary grant for activation of heads (A0121N, A0122N)					
A012-1 Regular Allowances				-	2,000
Total Item No 101				-	2,000
102 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 102				-	1,000
103 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 103				-	1,000
Total LQ4597 Govt Post Graduate College(W) Sahiwal				-	5,000
LQ4598 Govt Post Graduate College(W) Samanabad Lahore					
104 Token supplementary grant for activation of heads (A0120L, A0122N)					
A012-1 Regular Allowances				-	2,000
Total Item No 104				-	2,000
105 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 105				-	1,000
Total LQ4598 Govt Post Graduate College(W) Samanabad Lahore				-	3,000
LQ4600 Govt College(W) D.G.Khan					
106 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 106				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
107 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 107				-	1,000
Total LQ4600 Govt College(W) D.G.Khan				-	2,000
LQ4601 Govt Post Graduate Islamia College(W) Cooper Road Lahore					
108 Token supplementary grant for activation of heads (A0120L, A0122N, A01238)					
A012-1 Regular Allowances				-	3,000
Total Item No 108				-	3,000
109 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 109				-	1,000
Total LQ4601 Govt Post Graduate Islamia College(W) Cooper Road Lahore				-	4,000
LQ4602 Govt Post Graduate College(W) S.Town Gujranwala					
110 Token supplementary grant for activation of heads (A0121N, A0122N)					
A012-1 Regular Allowances				-	2,000
Total Item No 110				-	2,000
111 Token supplementary grant for activation of heads (A03919, A03959)					
A03 Operating Expenses				-	2,000
Total Item No 111				-	2,000
Total LQ4602 Govt Post Graduate College(W) S.Town Gujranwala				-	4,000
LQ4603 Govt College Of Science Wahdat Colony Lahore					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
112 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 112				-	1,000
113 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 113				-	1,000
Total LQ4603 Govt College Of Science Wahdat Colony Lahore				-	2,000
LQ4604 Govt M.A.O College Lahore					
114 Token supplementary grant for activation of heads (A03302)					
A03 Operating Expenses				-	1,000
Total Item No 114				-	1,000
115 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 115				-	1,000
Total LQ4604 Govt M.A.O College Lahore				-	2,000
LQ4605 Govt Post Graduate College Sahiwal					
116 Token supplementary grant for activation of heads (A01152)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 116				-	1,000
117 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 117				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
118 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 118				-	1,000
Total LQ4605 Govt Post Graduate College Sahiwal				-	3,000
LQ4606 Govt Ambala Muslim College Sargodha					
119 Token supplementary grant for activation of heads (A01102)					
A011-1 Pay of Officers				-	1,000
Total Item No 119				-	1,000
120 Token supplementary grant for activation of heads (A0122N)					
A012-1 Regular Allowances				-	1,000
Total Item No 120				-	1,000
121 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 121				-	1,000
Total LQ4606 Govt Ambala Muslim College Sargodha				-	3,000
LQ4607 Govt Post Graduate Gordon College Rawalpindi					
122 Token supplementary grant for activation of heads (A01102)					
A011-1 Pay of Officers				-	1,000
Total Item No 122				-	1,000
123 Token supplementary grant for activation of heads (A01152)					
A011-2 Pay of Other Staff				-	1,000
Total Item No 123				-	1,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
124 Token supplementary grant for activation of heads (A0122N)					
A012-1 Regular Allowances				-	1,000
Total Item No 124				-	1,000
125 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 125				-	1,000
126 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 126				-	1,000
Total LQ4607 Govt Post Graduate Gordon College Rawalpindi				-	5,000
LQ4608 Govt Post Graduate College D.G.Khan					
127 Token supplementary grant for activation of heads (A04114)					
A04 Employees Retirement Benefits				-	1,000
Total Item No 127				-	1,000
Total LQ4608 Govt Post Graduate College D.G.Khan				-	1,000
LQ4610 Govt Post Graduate College Jehlum					
128 Token supplementary grant for activation of heads (A0121N, A0122N)					
A012-1 Regular Allowances				-	2,000
Total Item No 128				-	2,000
129 Token supplementary grant for activation of heads (A03919, A03959)					
A03 Operating Expenses				-	2,000
Total Item No 129				-	2,000
Total LQ4610 Govt Post Graduate College Jehlum				-	4,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
LQ4611 Govt Sadiq Egerton College Bahawalpur					
130 Token supplementary grant for activation of heads (A01105)					
A011-1 Pay of Officers				-	1,000
Total Item No 130				-	1,000
131 Token supplementary grant for activation of heads (A01236)					
A012-1 Regular Allowances				-	1,000
Total Item No 131				-	1,000
132 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 132				-	1,000
Total LQ4611 Govt Sadiq Egerton College Bahawalpur				-	3,000
LQ4613 Govt Post Graduate College Samanabad Faisalabad					
133 Token supplementary grant for activation of heads (A0121N, A0122N)					
A012-1 Regular Allowances				-	2,000
Total Item No 133				-	2,000
134 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 134				-	1,000
Total LQ4613 Govt Post Graduate College Samanabad Faisalabad				-	3,000
LQ4614 Govt Murray College Sialkot					
135 Token supplementary grant for activation of heads (A0122N, A01238)					
A012-1 Regular Allowances				-	2,000
Total Item No 135				-	2,000

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
136 Token supplementary grant for activation of heads (A03919)					
A03 Operating Expenses				-	1,000
Total Item No 136				-	1,000
Total LQ4614 Govt Murray College Sialkot				-	3,000
LQ4615 Govt College(B)Sattelite Town Gujranwala					
137 Token supplementary grant for activation of heads (A01102)					
A011-1 Pay of Officers				-	1,000
Total Item No 137				-	1,000
138 Token supplementary grant for activation of heads (A0122N, A01238, A01239, A01270)					
A012-1 Regular Allowances				-	4,000
Total Item No 138				-	4,000
139 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 139				-	1,000
Total LQ4615 Govt College(B)Sattelite Town Gujranwala				-	6,000
LQ4617 Govt Islamia College Civil Line Lahore					
140 Token supplementary grant for activation of heads (A03959)					
A03 Operating Expenses				-	1,000
Total Item No 140				-	1,000
Total LQ4617 Govt Islamia College Civil Line Lahore				-	1,000
LQ4678 Directorate of Religious Education Punjab					

(FUND No. PC21015) EDUCATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
141	Token supplementary grant for activation of heads (A01102)				
	A011-1 Pay of Officers			-	1,000
	Total	Item No	141	-	1,000
142	Token supplementary grant for activation of heads (A01270)				
	A012-1 Regular Allowances			-	1,000
	Total	Item No	142	-	1,000
143	Token supplementary grant for activation of heads (A01273, A01274, A01278)				
	A012-2 Other Allowances			-	3,000
	Total	Item No	143	-	3,000
144	Token supplementary grant for activation of heads (A03201, A03919)				
	A03 Operating Expenses			-	2,000
	Total	Item No	144	-	2,000
Total	LQ4678 Directorate of Religious Education Punjab			-	7,000
	Gross Total EDUCATION			4,634,961,000	204,317,000
	Less -- Amount to be met from savings within the Grant			1,628,189,000	-
	Net Total EDUCATION			3,006,772,000	204,317,000

An amount of Rs.4,839,278,000 is required during the year 2020-2021 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.1,628,189,000 will be met from the savings within the grant.

A Supplementary demand of Rs.3,211,089,000 is accordingly presented.

Demand No. 13

Rs.

Charged -

Voted 4,561,145,000

TOTAL 4,561,145,000

(FUND No. PC21017) PUBLIC HEALTH**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
05 Environment Protection		
053 Pollution Abatement		
0531 Pollution Abatement		
053101 Environment Protection		
LQ4186 Environmental Protection Agency		
1 Additional appropriations is required to meet the excess expenditures of Environment Protection Agency during the year 2020-21		
A011-1 Pay of Officers	-	3,456,000
A012-1 Regular Allowances	-	20,943,000
A012-2 Other Allowances	-	969,000
A03 Operating Expenses	16,227,000	-
A04 Employees Retirement Benefits	1,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
A06 Transfers	227,000	-
A09 Expenditure on Acquiring of Physical Assets	2,800,000	-
A13 Repairs and Maintenance	5,800,000	-
Total Item No 1	28,054,000	25,368,000
Total LQ4186 Environmental Protection Agency	28,054,000	25,368,000
06 Housing and Community Amenities		
062 Community Development		
0621 Urban Development		
062101 Administration		
LQ4709 Lahore Central Business District		

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
2 Lahore Central Business District Development Authority (LCBDDA)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			100,000,000	-
Total Item No 2			100,000,000	-
Total LQ4709 Lahore Central Business District			100,000,000	-
LQ4941 Koh-e-Suleman Development Authority				
3 Token Supplementary Grant				
A012-1 Regular Allowances			-	1,000
A012-2 Other Allowances			-	1,000
Total Item No 3			-	2,000
Total LQ4941 Koh-e-Suleman Development Authority			-	2,000
06 Housing and Community Amenities				
063 Water supply				
0631 Water supply				
063101 Administration				
LQ4201 Chief Engineer (North Zone)				
4 Additional appropriations is required to meet the excess expenditures of Chief Engineering (North Zone) during the year 2020-21				
A011-1 Pay of Officers			-	36,147,000
A011-2 Pay of Other Staff			-	10,690,000
A012-1 Regular Allowances			-	138,577,000
A03 Operating Expenses			8,896,000	-
A04 Employees Retirement Benefits			14,000,000	-
A13 Repairs and Maintenance			720,000	-
Total Item No 4			23,616,000	185,414,000
Total LQ4201 Chief Engineer (North Zone)			23,616,000	185,414,000
LQ4202 Chief Engineer (South Zone)				

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Additional appropriations is required to meet the excess expenditures of Chief Engineering (South Zone) during the year 2020-21		
A011-2 Pay of Other Staff	-	38,968,000
A012-1 Regular Allowances	-	75,901,000
A012-2 Other Allowances	-	6,110,000
A03 Operating Expenses	4,386,000	-
A04 Employees Retirement Benefits	4,400,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,887,000	-
A13 Repairs and Maintenance	400,000	-
Total Item No 5	13,073,000	120,979,000
6 Fund for Division I & II DG Khan PHE Circle, DG Khan.		
A13 Repairs and Maintenance	4,690,000	-
Total Item No 6	4,690,000	-
7 Funds for clearance of the claims the Scheme "Strengthening of Water Supply Sheme for Rajab Tayyab Erodogan Model Village and Rajab Tayyab Erdongan Tika Hosptial Constructed for Effectees of Flood 2010"		
A13 Repairs and Maintenance	782,000	-
Total Item No 7	782,000	-
8 Payment of security of contractors of HUD&PHE Department in Punjab pertaining to defunct Account-IV.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	93,000	-
Total Item No 8	93,000	-
Total LQ4202 Chief Engineer (South Zone)	18,638,000	120,979,000
LQ4901 MD PHA Faisalabad		
9 Payment of securities to contractors in the Punjab pertaining to defunct Account-IV to MD PHA Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	534,000	-
Total Item No 9	534,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
10 Payment of Security of contractors of HUD&PHED in Punjab pertaining to defunct Account-IV					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,938,000	-
Total Item No 10				1,938,000	-
Total LQ4901 MD PHA Faisalabad				2,472,000	-
06 Housing and Community Amenities					
063 Water supply					
0631 Water supply					
063103 Grants.Loans and Subsidie					
LQ4324 GRANT IN AID TO WASA's					
11 Additional funds provided to meet the excess expenditures of WASA during the year 2020-21					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				100,000,000	-
Total Item No 11				100,000,000	-
12 Grant in Aid as 2nd quarter for MD WASA, Faisalabad					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				64,437,000	-
Total Item No 12				64,437,000	-
13 Grant in Aid as 2nd quarter for MD WASA, Gujranwala					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				57,833,000	-
Total Item No 13				57,833,000	-
14 Grant in Aid as 2nd quarter for MD WASA, Lahore.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				541,078,000	-
Total Item No 14				541,078,000	-
15 Grant in Aid as 2nd quarter for MD WASA, Multan					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				90,999,000	-
Total Item No 15				90,999,000	-
16 Grant in Aid as 2nd quarter for MD WASA, Rawalpindi					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				49,189,000	-
Total Item No 16				49,189,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
17 Grant in Aid as 3rd quarter for MD WASA, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 17	64,437,000	-
18 Grant in Aid as 3rd quarter for MD WASA, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 18	57,833,000	-
19 Grant in Aid as 3rd quarter for MD WASA, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 19	541,078,000	-
20 Grant in Aid as 3rd quarter for MD WASA, Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 20	90,999,000	-
21 Grant in Aid as 3rd quarter for MD WASA, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 21	49,189,000	-
22 Grant in Aid as 4th quarter for MD WASA, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 22	64,437,000	-
23 Grant in Aid as 4th quarter for MD WASA, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 23	57,833,000	-
24 Grant in Aid as 4th quarter for MD WASA, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 24	541,078,000	-
25 Grant in Aid as 4th quarter for MD WASA, Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 25	90,999,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
26 Grant in Aid as 4th quarter for MD WASA, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 26	49,189,000	-
27 P/L Mission links replacement of sewer lines and construction of additional manholes at sattellite town, madina colony, faree town, jagna and ameer park in satellite town zone WASA,Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,418,000	-
Total Item No 27	1,418,000	-
28 Technical Supplementary as grant in Aid into the SDAs of MD WASAs (05) for preparation and combating Monsoon 2020.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	582,045,000	-
Total Item No 28	582,045,000	-
29 Technical Supplementary as grant in Aid into the SDAs of MD WASA Faisalabad to meet the budgeetary short fall during current FY 2020-21		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,437,000	-
Total Item No 29	64,437,000	-
30 Technical Supplementary as grant in Aid into the SDAs of MD WASA Gujranwala to meet the budgeetary short fall during current FY 2020-21		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,833,000	-
Total Item No 30	57,833,000	-
31 Technical Supplementary as grant in Aid into the SDAs of MD WASA Lahore to meet the budgeetary short fall during current FY 2020-21		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,078,000	-
Total Item No 31	541,078,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
32 Technical Supplementary as grant in Aid into the SDAs of MD WASA Multan to meet the budgeetary short fall during current FY 2020-21		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,999,000	-
Total Item No 32	90,999,000	-
33 Technical Supplementary as grant in Aid into the SDAs of MD WASA Rawalpindi to meet the budgeetary short fall during current FY 2020-21		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,189,000	-
Total Item No 33	49,189,000	-
34 WASA Faisalabad for operation & manintenance charges of water treatmetn plant (10 MGD)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	195,316,000	-
Total Item No 34	195,316,000	-
Total LQ4324 GRANT IN AID TO WASA's	4,092,923,000	-
LQ4326 Punjab Large Cities Governance Improvement Project		
35 Reauthorization / Revalidation of Lapsed funds of WASAs in Punjab.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	331,665,000	-
Total Item No 35	331,665,000	-
Total LQ4326 Punjab Large Cities Governance Improvement Project	331,665,000	-
LQ4340 Director General Parks & Horticulture Authority		
36 Funds for Improvement of various Parks of Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,504,000	-
Total Item No 36	37,504,000	-
37 Funds for improvement/up-gradation of different Parks of PP-151		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	41,221,000	-
Total Item No 37	41,221,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
38 Miyanwaki/ urban forest in Lahore				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			97,000,000	-
Total Item No 38			97,000,000	-
Total LQ4340 Director General Parks & Horticulture Authority			175,725,000	-
08 Recreational, Culture and Religion				
082 Cultural Services				
0821 Cultural Services				
082120 Others				
LQ4541 Project Director Bagh-E-Jinnah PHA				
39 Additional appropriations is required to meet the excess expenditures of Bagh-e-Jinnah during the year 2020-21				
A012-1 Regular Allowances			-	2,000
Total Item No 39			-	2,000
Total LQ4541 Project Director Bagh-E-Jinnah PHA			-	2,000
Gross Total PUBLIC HEALTH			4,773,093,000	331,765,000
Less -- Amount to be met from savings within the Grant			543,713,000	-
Net Total PUBLIC HEALTH			4,229,380,000	331,765,000

An amount of Rs.5,104,858,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.543,713,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.4,561,145,000/- is accordingly presented.

Rs.

Charged

-

Voted

39,501,000

TOTAL

39,501,000

(FUND No. PC21019) FISHERIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0425 Fishing		
042501 Administration		
LQ4203 Fisheries		
1 Additional appropriation required to meet the excess expenditure (1st)		
A03 Operating Expenses	2,557,000	-
A09 Expenditure on Acquiring of Physical Assets	855,000	-
Total Item No 1	3,412,000	-
2 Additional appropriation required to meet the excess expenditure (2nd)		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	4,000
Total Item No 2	-	6,000
3 Funds for Rent of Office Building to clear the pending liabilities and for payment of differentials / arrears to ETPB		
A03 Operating Expenses	62,690,000	-
Total Item No 3	62,690,000	-
Total LQ4203 Fisheries	66,102,000	6,000
SP4109 Director General (Wildlife & Fisheries)		

(FUND No. PC21019) FISHERIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
4 Funds for creation of 15 posts for Establishment of Directorate General (Wildlife & Fisheries) in South Punjab				
A011-1 Pay of Officers			-	400,000
A011-2 Pay of Other Staff			-	300,000
A012-1 Regular Allowances			-	378,000
A012-2 Other Allowances			-	280,000
A03 Operating Expenses			8,782,000	-
A06 Transfers			100,000	-
A09 Expenditure on Acquiring of Physical Assets			1,002,000	-
A13 Repairs and Maintenance			3,000	-
Total Item No 4			9,887,000	1,358,000
Total	SP4109 Director General (Wildlife & Fisheries)		9,887,000	1,358,000
Gross Total FISHERIES			75,989,000	1,364,000
Less -- Amount to be met from savings within the Grant			37,852,000	-
Net Total FISHERIES			38,137,000	1,364,000

An amount of Rs.77,353,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit,. An amount of Rs.37,852,000 will be met from the savings within the grant.

A Supplementary demand of Rs.39,501,000 is accordingly presented.

Demand No. 15

Rs.

Charged	-
Voted	1,414,154,000
TOTAL	1,414,154,000

(FUND No. PC21020) VETERINARY**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042106 Animal husbandry		
JG4121 DIRECTORATE OF RCCSC JHANG		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,000
Total Item No 1	-	6,000
Total JG4121 DIRECTORATE OF RCCSC JHANG	-	6,000
LQ4204 Direction- Extension		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	1,406,000
A012-1 Regular Allowances	-	188,771,000
A012-2 Other Allowances	-	15,920,000
A03 Operating Expenses	-	360,193,000
A04 Employees Retirement Benefits	-	158,994,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	71,350,000	-
A09 Expenditure on Acquiring of Physical Assets	1,244,000	-
A13 Repairs and Maintenance	-	14,744,000
Total Item No 2	72,594,000	740,028,000
Total LQ4204 Direction- Extension	72,594,000	740,028,000
LQ4206 Direction-Planning & Evaluation Cell		

(FUND No. PC21020) VETERINARY

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional appropriation required to meet the anticipated excess expenditure				
A01 Employee Related Expenses			-	171,000
A012-2 Other Allowances			-	45,000
A04 Employees Retirement Benefits			1,047,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			3,000,000	-
Total Item No 3			4,047,000	216,000
4 Token supplementary grant for activation of heads (A09201, A09202, A09203, A09601)				
A09 Expenditure on Acquiring of Physical Assets			4,000	-
Total Item No 4			4,000	-
Total LQ4206 Direction-Planning & Evaluation Cell			4,051,000	216,000
LQ4207 Superintendence				
5 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	107,000
A012-1 Regular Allowances			-	2,943,000
A012-2 Other Allowances			-	3,252,000
A03 Operating Expenses			-	12,703,000
A04 Employees Retirement Benefits			4,478,000	-
A13 Repairs and Maintenance			-	4,035,000
Total Item No 5			4,478,000	23,040,000
Total LQ4207 Superintendence			4,478,000	23,040,000
LQ4208 Veterinary Education and Research				

(FUND No. PC21020) VETERINARY

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
6 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	76,000
A03 Operating Expenses			-	22,129,000
A04 Employees Retirement Benefits			-	2,682,000
A09 Expenditure on Acquiring of Physical Assets			-	8,000
A13 Repairs and Maintenance			-	881,000
Total Item No 6			-	25,776,000
Total LQ4208 Veterinary Education and Research			-	25,776,000
LQ4209 Provincial Schemes (Research)				
7 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	23,000
A03 Operating Expenses			-	69,232,000
A04 Employees Retirement Benefits			1,302,000	-
A13 Repairs and Maintenance			-	1,359,000
Total Item No 7			1,302,000	70,614,000
Total LQ4209 Provincial Schemes (Research)			1,302,000	70,614,000
LQ4211 Field Control and Diseases- Extension				
8 Additional appropriation required to meet the anticipated excess expenditure				
A012 Allowances			-	17,857,000
A03 Operating Expenses			-	110,683,000
A04 Employees Retirement Benefits			36,032,000	-
A09 Expenditure on Acquiring of Physical Assets			72,000	-
A12 Civil Works			218,000	-
A13 Repairs and Maintenance			-	2,585,000
Total Item No 8			36,322,000	131,125,000
Total LQ4211 Field Control and Diseases- Extension			36,322,000	131,125,000
LQ4213 Breeding Operations-Government Farms LPRI (Research)				

(FUND No. PC21020) VETERINARY

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
9 Additional appropriation required to meet the anticipated excess expenditure				
A03 Operating Expenses			-	17,370,000
A04 Employees Retirement Benefits			6,594,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,700,000	-
A09 Expenditure on Acquiring of Physical Assets			-	50,000
A13 Repairs and Maintenance			-	1,128,000
Total Item No 9			9,294,000	18,548,000
Total LQ4213 Breeding Operations-Government Farms LPRI (Research)			9,294,000	18,548,000
LQ4214 Breeding Operations-Government Farms				
10 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	1,820,000
A012-1 Regular Allowances			-	6,000
A03 Operating Expenses			-	31,334,000
A04 Employees Retirement Benefits			57,530,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			8,181,000	-
A13 Repairs and Maintenance			-	1,178,000
Total Item No 10			65,711,000	34,338,000
Total LQ4214 Breeding Operations-Government Farms			65,711,000	34,338,000
LQ4392 Breeding Operation Government Farms(DLF)				
11 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	5,813,000
A012-2 Other Allowances			-	2,450,000
A03 Operating Expenses			-	32,934,000
A04 Employees Retirement Benefits			11,872,000	-
A09 Expenditure on Acquiring of Physical Assets			348,000	-
A13 Repairs and Maintenance			-	2,383,000
Total Item No 11			12,220,000	43,580,000

(FUND No. PC21020) VETERINARY

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4392 Breeding Operation Government Farms(DLF)			12,220,000	43,580,000
LQ4393 Provincial Schemes (Extension)					
12 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	413,000
	A03 Operating Expenses			-	386,000
	A04 Employees Retirement Benefits			-	393,000
	A13 Repairs and Maintenance			-	77,000
	Total	Item No	12	-	1,269,000
Total	LQ4393 Provincial Schemes (Extension)			-	1,269,000
LQ4516 Provincial Schemes-Director B.I					
13 Additional appropriation required to meet the anticipated excess expenditure					
	A011-2 Pay of Other Staff			-	84,000
	A012-1 Regular Allowances			-	1,800,000
	A03 Operating Expenses			-	8,970,000
	A04 Employees Retirement Benefits			2,545,000	-
	A09 Expenditure on Acquiring of Physical Assets			9,311,000	-
	A13 Repairs and Maintenance			-	1,658,000
	Total	Item No	13	11,856,000	12,512,000
14 Funds for reimbursement of medical charges in favour of Mst. Nargis Tahira, widow / legal heirs of Dr.Azhar Iqbal, ARO (GD), L&DD Department.					
	A012-2 Other Allowances			4,735,000	-
	Total	Item No	14	4,735,000	-
Total	LQ4516 Provincial Schemes-Director B.I			16,591,000	12,512,000
MP4091 Directorate of Punjab Small Ruminants Multan					

(FUND No. PC21020) VETERINARY

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
15 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	1,697,000
A012-2 Other Allowances			-	880,000
A03 Operating Expenses			-	41,758,000
A04 Employees Retirement Benefits			22,936,000	-
A09 Expenditure on Acquiring of Physical Assets			19,000	-
A13 Repairs and Maintenance			-	2,633,000
Total Item No 15			22,955,000	46,968,000
Total MP4091 Directorate of Punjab Small Ruminants Multan			22,955,000	46,968,000
RA4134 Directorate of Poultry Research Institut				
16 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	46,000
A03 Operating Expenses			-	10,278,000
A04 Employees Retirement Benefits			4,147,000	-
A09 Expenditure on Acquiring of Physical Assets			33,000	-
A13 Repairs and Maintenance			-	494,000
Total Item No 16			4,180,000	10,818,000
Total RA4134 Directorate of Poultry Research Institut			4,180,000	10,818,000
SP4108 Director General (Extension Research & Production)				
17 Creation of 8 posts for Directorate General, Livestock (Extension Research & Production) in South Punjab				
A011-1 Pay of Officers			-	1,565,000
A012-1 Regular Allowances			-	574,000
A012-2 Other Allowances			-	146,000
A03 Operating Expenses			-	2,730,000
A09 Expenditure on Acquiring of Physical Assets			-	200,000
A13 Repairs and Maintenance			-	403,000
Total Item No 17			-	5,618,000

(FUND No. PC21020) VETERINARY

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
Total	SP4108 Director General (Extension Research & Production)	-	5,618,000
	Gross Total VETERINARY	249,698,000	1,164,456,000
	Less -- Amount to be met from savings within the Grant	-	-
	Net Total VETERINARY	249,698,000	1,164,456,000

An amount of Rs.1,414,154,000 is required during the year 2020-2021 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance.

A Supplementary demand of Rs.1,414,154,000 is accordingly presented.

Rs.

Charged

-

Voted

749,996,000

TOTAL

749,996,000

(FUND No. PC21022) INDUSTRIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
04 Economic Affairs					
044 Mining and Manufacturing					
0441 Manufacturing					
044101 Support for Industrial Development					
LQ4219 Grant in Aid to TEVTA					
1 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A01 Employee Related Expenses				-	103,131,000
A04 Employees Retirement Benefits				83,447,000	-
Total Item No 1				83,447,000	103,131,000
2 Technical Supplementary Grant for the financial year 2020-21					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				227,500,000	-
Total Item No 2				227,500,000	-
Total LQ4219 Grant in Aid to TEVTA				310,947,000	103,131,000
04 Economic Affairs					
044 Mining and Manufacturing					
0441 Manufacturing					
044105 Administration					
LQ4551 Headquarters Establishment					
3 Provision of funds for Media Campaign to publicize the Ramazan Package 2021.					
A03 Operating Expenses				70,000,000	-
Total Item No 3				70,000,000	-
Total LQ4551 Headquarters Establishment				70,000,000	-

(FUND No. PC21022) INDUSTRIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4643 Foreign Aided Fund under PSDP		
4 Punjab Skills Development Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	114,399,000	-
Total Item No 4	114,399,000	-
Total LQ4643 Foreign Aided Fund under PSDP	114,399,000	-
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044120 Others		
LQ4224 Grant-in-aid to Punjab Small Industries Corporation		
5 Provision of funds through Supplementary Grant to clear pending pension liabilities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 5	200,000,000	-
Total LQ4224 Grant-in-aid to Punjab Small Industries Corporation	200,000,000	-
04 Economic Affairs		
044 Mining and Manufacturing		
0442 Mining		
044201 Mining of Mineral Resor. O/T mineral fue		
LQ4221 Headquarters Establishment		
6 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	4,325,000
Total Item No 6	-	4,325,000
7 SOS Call for Provision of adequate funds through Supplementary Garnt for financial year 2020-21		
A03 Operating Expenses	7,649,000	-
A04 Employees Retirement Benefits	1,650,000	-
A13 Repairs and Maintenance	5,701,000	-
Total Item No 7	15,000,000	-

(FUND No. PC21022) INDUSTRIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	LQ4221 Headquarters Establishment		15,000,000	4,325,000
LW4008 Regional Establishment				
8 SOS Call for Provision of adequate funds through Supplementary Garnt for financial year 2020-21				
A03 Operating Expenses			31,110,000	-
A04 Employees Retirement Benefits			3,600,000	-
A13 Repairs and Maintenance			2,290,000	-
Total	Item No	8	37,000,000	-
Total	LW4008 Regional Establishment		37,000,000	-
Gross Total INDUSTRIES			747,346,000	107,456,000
Less -- Amount to be met from savings winthin the Grant			104,806,000	-
Net Total INDUSTRIES			642,540,000	107,456,000

An amount of Rs.854,802,000/- is required to meet the excess expenditure during the current financial year 2020-21.

An amount of Rs.104,806,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.749,996,000/- is accordingly presented.

Demand No. 17

Rs.

Charged

-

Voted

1,655,363,000

TOTAL

1,655,363,000**(FUND No. PC21024) CIVIL WORKS****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
04 Economic Affairs				
045 Construction and Transport				
0457 Construction (Works)				
045701 Administration				
LQ4352 Director Planning and Design				
1 Additional appropriation required to meet the excess expenditure				
A012-1 Regular Allowances			-	1,000
Total			Item No	1
			-	1,000
Total			LQ4352 Director Planning and Design	
			-	1,000
LQ4354 Superintending Engineers				
2 Additional appropriation required to meet the excess expenditure				
A012-1 Regular Allowances			-	1,000
Total			Item No	2
			-	1,000
Total			LQ4354 Superintending Engineers	
			-	1,000
04 Economic Affairs				
045 Construction and Transport				
0457 Construction (Works)				
045702 Buildings and Structures				
LQ4249 Executive Engineers				

(FUND No. PC21024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional appropriation required to meet the excess expenditure				
A011-1 Pay of Officers			-	68,193,000
A011-2 Pay of Other Staff			-	225,624,000
A012-1 Regular Allowances			-	329,790,000
A012-2 Other Allowances			-	22,016,000
A03 Operating Expenses			21,581,000	-
A04 Employees Retirement Benefits			66,526,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			52,900,000	-
A09 Expenditure on Acquiring of Physical Assets			1,879,000	-
A13 Repairs and Maintenance			5,666,000	-
Total	Item No	3	148,552,000	645,623,000
Total	LQ4249 Executive Engineers		148,552,000	645,623,000
LQ4251 Maintenance and Repairs (Voted)				
4 Additional appropriation required to meet the excess expenditure				
A13 Repairs and Maintenance			1,032,575,000	-
Total	Item No	4	1,032,575,000	-
5 CRL. ORG. No. 134-W/2019 in writ petition No. 1191/2019 Repair / Renovation of magistrate colony Rawalpindi 924 I/C Tubewell Operator room stair Hall External Water supply system & Sewrrage (security deposit)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			476,617	-
Total	Item No	5	476,617	-
6 Funds for M&R of Existing Panah Gahs / Musafir Khana different locations Lahore City				
A13 Repairs and Maintenance			5,092,300	-
Total	Item No	6	5,092,300	-
7 Funds for renovation and major repair of the office building of P&D Department (South Punjab Secretariat)				
A13 Repairs and Maintenance			7,000,000	-
Total	Item No	7	7,000,000	-

(FUND No. PC21024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Funds to clear the security claims pertaining to C&W Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	516,376	-
Total Item No 8	516,376	-
9 Funds to clear the security claims pertaining to C&W Department, Rahim Yar Khan (Ishfaq & Construction)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	321,049	-
Total Item No 9	321,049	-
10 Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition No. 17055/2019)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,646,000	-
Total Item No 10	3,646,000	-
11 Implementation of Order of Hon. Ombudsman Punjab Funds to clear the security claims pertaining to C&W Department, Faisalabad (Contractor:- Mr. Muhammad Jameel)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,416,755	-
Total Item No 11	6,416,755	-
12 Payment of Security of Contractors of C&W department (M/s HRD Construction)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,400,000	-
Total Item No 12	6,400,000	-
13 Payment of Security of Contractors of C&W department against the schemes titled 'Up-gradation and Rehabilitation of Park Block No.1, Tehsil R.y.Khan & Up-gradation and Rehabilitation of Park / Sports Ground Near Trust Colony Chowk, R.Y.Khan'		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,373,883	-
Total Item No 13	2,373,883	-

(FUND No. PC21024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
14 Provision of Diesel Generator Sets for residences Judges of Hon. Supreme Court of Pakistan located in Lahore and Security Gadgets for Rest House of Supreme Court of Pakistan in Lahore		
A13 Repairs and Maintenance	18,254,000	-
Total Item No 14	18,254,000	-
15 Writ Petition No. 16149/2020		
Payment of Security of Contractors of C&W department against the liabilities of District Vehari (VR4406)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	408,228	-
Total Item No 15	408,228	-
16 Writ Petition No. 240615/2018-Payment of Security of Contractors of C&W department against the liabilities of District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,208,000	-
Total Item No 16	32,208,000	-
17 Writ Petition No. 31190/2020 Fund for clearance of outstanding liability		
A13 Repairs and Maintenance	291,651	-
Total Item No 17	291,651	-
18 Writ Petition No. 33634/2020 Fund for clearance of outstanding liability(M/s. Big Construction Co. & Others Vs Govt. of the Punjab)		
A13 Repairs and Maintenance	13,507,000	-
Total Item No 18	13,507,000	-
19 Writ Petition No. 33936/2020-Fund for clearance of outstanding liability(M/s. Decent Builders etc. Vs Govt. of the Punjab)		
A13 Repairs and Maintenance	41,396,000	-
Total Item No 19	41,396,000	-

(FUND No. PC21024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
20 Writ petition No.16684/2019 Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	990,623	-
Total Item No 20	990,623	-
21 Writ petition No.17113-W/2021		
Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	246,419	-
Total Item No 21	246,419	-
22 Writ petition No.199/2021		
Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition, Rawalpindi District		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	269,581	-
Total Item No 22	269,581	-
23 Writ petition No.253115/2018		
Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition Jhang District		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,323,026	-
Total Item No 23	1,323,026	-
24 Writ Petition No.33611/2020		
Funds of Security to the Contractor of Model Cattle Market Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,987,020	-
Total Item No 24	7,987,020	-
25 Writ petition No.53531/2020		
Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	364,500	-
Total Item No 25	364,500	-

(FUND No. PC21024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
26 Writ petition No.57079/2020		
Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,066,664	-
Total Item No 26	2,066,664	-
27 Writ petition No.902/2019 Funds to clear the security claims pertaining to C&W Department, to dispose of writ petition (Contractor: Zahid Hussain Gondal)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,507,308	-
Total Item No 27	1,507,308	-
Total LQ4251 Maintenance and Repairs (Voted)	1,185,638,000	-
LQ4256 Tools and Plants		
28 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	3,200,000	-
Total Item No 28	3,200,000	-
Total LQ4256 Tools and Plants	3,200,000	-
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045720 Others		
LQ4258 Chief Architect		
29 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 29	-	1,000
Total LQ4258 Chief Architect	-	1,000
LQ4395 Director Building Research Station Lahor		

(FUND No. PC21024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
30 Additional appropriation required to meet the excess expenditure				
A011-1 Pay of Officers			-	1,000
A03 Operating Expenses			1,000	-
Total Item No 30			1,000	1,000
Total LQ4395 Director Building Research Station Lahor			1,000	1,000
Gross Total CIVIL WORKS			1,337,391,000	645,627,000
Less -- Amount to be met from savings within the Grant			327,655,000	-
Net Total CIVIL WORKS			1,009,736,000	645,627,000

An amount of Rs.1,983,018,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.327,655,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,655,363,000 is accordingly presented.

Rs.

Charged -

Voted 2,362,386,000

TOTAL 2,362,386,000

(FUND No. PC21025) COMMUNICATIONS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045202 Highways.Roads and Bridges		
LQ4264 Maintenance and Repair		
1 Funds to clear the pending liabilities etc. under M&R Roads		
A13 Repairs and Maintenance	3,000,000,000	-
Total Item No 1	3,000,000,000	-
2 Funds to clear the security claim of the contractors(District Gujrat)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,749,391	-
Total Item No 2	3,749,391	-
3 Payment of Security of Contractors for the 'Construction of PCC road from Technical College to Railway Station Narang Mohallah Muhammad Pur Bazar & Construction of Metalled road from Ladhay Wala Virkan to Raj Pura In Tehsil Muridke, District Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,328,000	-
Total Item No 3	1,328,000	-
4 Payment of Security of Contractors of C&W department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	316,200	-
Total Item No 4	316,200	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
5 Payment of Security of Contractors of C&W department for 26 schemes		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,050,385	-
Total Item No 5	13,050,385	-
6 Payment of Security of Contractors of C&W department for the 'Construction of M/R from Lunda Minor to Basti Allah Dewaya' 'Construction of M/R from Ahmad Dewala to Nallah Saan' 'Widen / Improvment & Rehabilitation of M/R from Aludy wali to Bengalwali, Dis		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,836,881	-
Total Item No 6	7,836,881	-
7 Payment of Security of Contractors of C&W department for the scheme 'Rehabilitation of road from Sialkot Eminabad road Trigri Sharif in District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	227,000	-
Total Item No 7	227,000	-
8 Payment of Security of Contractors of C&W department for the schemes '(1)Repair/Improvement of Ghazi from Ferozepur to DHA Boundary Lahore, (2) Rehabilitation of road from Shawala Chowk to Chamiran, Lahore, (3) Construction of Link road & Muslim Town C-1,		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,920,611	-
Total Item No 8	3,920,611	-
9 Payment of Security of Contractors of C&W department for the varius schemes at Canal Road and Mall Road, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,411,867	-
Total Item No 9	3,411,867	-
10 Payment of Security of Contractors of C&W department, District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	263,575	-
Total Item No 10	263,575	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
11 Payment of Security of Contractors/Petitioner of C&W department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	53,851,681	-
Total Item No 11	53,851,681	-
12 Refund of Security against the scheme titled 'Construction of new roads Rehabilitation / Improvement of existing Roads & P/L Tuff tiles in Noor-wali'		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	662,241	-
Total Item No 12	662,241	-
13 Refund of Security against the scheme titled 'Restoration / Rehabilitation of Road from Sarai Gagga to Abadi Hussain Dogar via Dhari Samad Watto Sharif Poultly Farm'		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	450,376	-
Total Item No 13	450,376	-
14 Writ Petition 17444/2020 Payment of Security of Contractors of C&W department (M/s Construction Co., District Gujrat)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,325,412	-
Total Item No 14	10,325,412	-
15 Writ Petition 39538-20 Payment of Security of Contractors of C&W department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,233,000	-
Total Item No 15	5,233,000	-
16 Writ Petition 4250/2020 Payment of Security of Contractors of C&W department (M/s Ch. Tahir Masood)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	964,000	-
Total Item No 16	964,000	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Writ Petition No. 14289/2020 Payment of Security of Contractor 'M/s Marith & Co.' for the scheme 'Special repair of road from More Sambrial to Wazirabad Sialkot road Village Jetheke G-No.II		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	318,705	-
Total Item No 17	318,705	-
18 Writ Petition No. 1465/2020 Payment of Security of Contractors/Petitioner of C&W department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,703,000	-
Total Item No 18	1,703,000	-
19 Writ Petition No. 24582/2020 Payment of Security claim of titled 'Khadim Hussain vs Province of the Punjab etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,187,853	-
Total Item No 19	1,187,853	-
20 Writ Petition No. 3728/2020 Payment of Security of Contractors/Petitioner of C&W department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,687,000	-
Total Item No 20	1,687,000	-
21 Writ Petition No. 69059/2019 Payment of Security of Contractors/Petitioner of C&W department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,143,822	-
Total Item No 21	8,143,822	-
Total LQ4264 Maintenance and Repair	3,118,631,000	-
LQ4628 Lahore Ring Road Authority		
22 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 22	-	1,000
Total LQ4628 Lahore Ring Road Authority	-	1,000

Gross Total	COMMUNICATIONS	3,118,631,000	1,000
Less -- Amount to be met from savings within the Grant		756,245,000	1,000
Net Total	COMMUNICATIONS	2,362,386,000	-

An amount of Rs.3,118,632,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.756,246,000 will be met from the savings within the grant.

A Supplementary demand of Rs.2,362,386,000 is accordingly presented.

Demand No. 19

Rs.

Charged	-
Voted	3,108,351,000
TOTAL	3,108,351,000

(FUND No. PC21030) SUBSIDIES**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042108 Subsidies		
LQ5996 SUBSIDIES ON AGRICULTURE		
1 Provision of funds for "Empowerment of Kissan through Financial and Digital Inclusion (E-Credit)"		
A03 Operating Expenses	259,800,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	700,000,000	-
Total Item No 1	959,800,000	-
2 Provision of funds for "Empowerment of Kissan through Financial and Digital Inclusion (E-Credit)" as 2nd half		
A03 Operating Expenses	114,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	282,000,000	-
Total Item No 2	396,000,000	-
3 Provision of funds for "Subsidies on Agriculture Inputs"		
A03 Operating Expenses	60,875,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,937,875,000	-
A06 Transfers	1,250,000	-
Total Item No 3	4,000,000,000	-
4 Provision of funds for subsidy "Prime Minister's Package for RABI Crops"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	975,000,000	-
Total Item No 4	975,000,000	-

(FUND No. PC21030) SUBSIDIES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
5 Provision of funds for subsidy to farmers during Kharif Crop 2021 for Fertilizers (DAP), Cotton Seed and white-fly under Prime Minister's Fiscal Package for Agriculture in FY 2020-21		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,982,235,000	-
Total Item No 5	4,982,235,000	-
6 Provision of funds for the scheme titled "Subsidy for Cotton White-Fly Pesticide to Government of Punjab"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 6	300,000,000	-
Total LQ5996 SUBSIDIES ON AGRICULTURE	11,613,035,000	-
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045205 Grants,Loans,subsidies for construction and operation of road transport sys		
LQ5995 SUBSIDIES ON TRANSPORT		
7 Release of token supplementary grant under object code A09501-Purchase of Vehicles		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 7	1,000	-
Total LQ5995 SUBSIDIES ON TRANSPORT	1,000	-
Gross Total SUBSIDIES	11,613,036,000	-
Less -- Amount to be met from savings winthin the Grant	8,504,685,000	-
Net Total SUBSIDIES	3,108,351,000	-

An amount of Rs.11,613,036,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 8,504,685,000 will be met from savings within the grant. A supplementary demand of Rs. 3,108,351,000 is accordingly presented.

Demand No. 20

Rs.

Charged

-

Voted

176,303,000

TOTAL

176,303,000**(FUND No. PC21032) CIVIL DEFENCE****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
033 Fire protection		
0331 Fire protection		
033101 Administration		
LQ4301 Administration		
1 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	341,000
Total Item No 1	-	341,000
Total LQ4301 Administration	-	341,000
03 Public Order and Safety Affairs		
033 Fire protection		
0331 Fire protection		
033102 Operations		
LQ4302 Medical Establishment		
2 Additional appropriations is required to meet the excess expenditures during the year 2020-21		
A01 Employee Related Expenses	-	168,000
Total Item No 2	-	168,000
Total LQ4302 Medical Establishment	-	168,000
LQ5371 District Administration for Civil Defence		

(FUND No. PC21032) CIVIL DEFENCE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
3 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A01 Employee Related Expenses				-	11,202,000
A03 Operating Expenses				97,212,000	-
Total Item No 3				97,212,000	11,202,000
4 Enhancement in the Daily Wages for Volunteers of Civil Defence Punjab					
A03 Operating Expenses				67,380,000	-
Total Item No 4				67,380,000	-
Total LQ5371 District Administration for Civil Defence				164,592,000	11,202,000
Gross Total CIVIL DEFENCE				164,592,000	11,711,000
Less -- Amount to be met from savings within the Grant				-	-
Net Total CIVIL DEFENCE				164,592,000	11,711,000

An amount of Rs.176,303,000/- is required to meet the excess expenditure during the current financial year 2020-21.

A Net Supplementary demand of Rs.176,303,000/- is accordingly presented.

Demand No. 21

	Rs.
Charged	-
Voted	142,808,621,000
TOTAL	142,808,621,000

(FUND No. PC13033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
04 Economic Affairs					
041 Gen. economic,commercial & labor affairs					
0414 State Trading					
041401 Food (Wheat)					
LQ4388 Directorate of Food (Voted Expenditure)					
1 Additional Appropriation through 2nd Statement of Excess & Surrender					
A09 Expenditure on Acquiring of Physical Assets				147,783,883,000	-
Total	Item No	1		147,783,883,000	-
2 Funds for Providing Financial Cover to Commodity Operation - (Sugar)					
A09 Expenditure on Acquiring of Physical Assets				919,449,000	-
Total	Item No	2		919,449,000	-
3 Funds for Providing Financial Cover to Commodity Operation (Sugar)					
A09 Expenditure on Acquiring of Physical Assets				4,788,291,000	-
Total	Item No	3		4,788,291,000	-
Total	LQ4388 Directorate of Food (Voted Expenditure)			153,491,623,000	-

Gross Total	STATE TRADING IN FOODGRAINS AND SUGAR	153,491,623,000	-
Less --	Amount to be met from savings within the Grant	10,683,002,000	-
Net Total	STATE TRADING IN FOODGRAINS AND SUGAR	142,808,621,000	-

An amount of Rs.153,491,623,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs.10,683,002,000 will be met from savings within the grant. A supplementary demand of Rs.142,808,621,000 is accordingly presented

Demand No. 22

Rs.

Charged -

Voted 8,889,642,000

TOTAL 8,889,642,000

(FUND No. PC22036) DEVELOPMENT**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
01 General Public Service				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
011101 Parliamentary/legislative Affairs				
LE4414 Provincial Assembly				
1 LO20010044-Repair and Rehabilitation of Punjab Assembly, MPA Hostel, Speaker, Deputy Speaker House and Pipal House, Lahore (Phase-II)				
A03 Operating Expenses			15,636,000	-
A09 Expenditure on Acquiring of Physical Assets			18,103,000	-
Total Item No 1			33,739,000	-
Total LE4414 Provincial Assembly			33,739,000	-
01 General Public Service				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
011111 Divisional Commissioner				
LE4438 Divisional Commissioner (S&GAD)				
2 LO18900001-Community Development Program in Bahawalpur Division				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,907,122,000	-
Total Item No 2			2,907,122,000	-
3 LO18900002-Community Development Program in D.G.Khan Division				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			3,479,004,000	-
Total Item No 3			3,479,004,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 LO18900003-Community Development Program in Faisalabad Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,827,498,000	-
Total Item No 4	2,827,498,000	-
5 LO18900004-Community Development Program in Gujranwala Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,457,558,000	-
Total Item No 5	3,457,558,000	-
6 LO18900005-Community Development Program in Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,848,173,000	-
Total Item No 6	3,848,173,000	-
7 LO18900006-Community Development Program in Sahiwal Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	743,150,000	-
Total Item No 7	743,150,000	-
8 LO18900007-Community Development Program in Sargodha Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,643,917,000	-
Total Item No 8	1,643,917,000	-
9 LO18900008-Community Development Program in Multan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,414,000,000	-
Total Item No 9	2,414,000,000	-
10 LO18900009-Community Development Program in Lahore Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,729,843,000	-
Total Item No 10	2,729,843,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
11 LO19010336-Construction of Additional Class Rooms in Schools Having Highest Enrolment in D.G.Khan Under CDP				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			15,000,000	-
Total Item No 11			15,000,000	-
Total LE4438 Divisional Commissioner (S&GAD)			24,065,265,000	-
01 General Public Service				
011 Executive & legislative organs, financial				
0112 Financial and Fiscal Affairs				
011205 Tax Management (Customs. I Tax. Excise)				
LE4295 Project Director I.TAX MANAGEMENT- BOR				
12 LO18002221-Token Supplementary Grant for the scheme titled "Land Records Services at Qanungoi Level Project" (A09601)				
A09 Expenditure on Acquiring of Physical Assets			1,000	-
Total Item No 12			1,000	-
13 LO20000170-Provision of funds for the following scheme titled "E-Library (Board of Revenue, Punjab)				
A011-1 Pay of Officers			-	1,000
A011-2 Pay of Other Staff			-	1,000
A012-1 Regular Allowances			-	1,000,000
A012-2 Other Allowances			-	1,000
A03 Operating Expenses			6,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			8,986,000	-
A06 Transfers			1,000	-
A09 Expenditure on Acquiring of Physical Assets			4,000	-
Total Item No 13			8,997,000	1,003,000
14 LO20900001-Disaster and Climate Resilience Improvement Project (PDMA Component)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,501,000,000	-
Total Item No 14			1,501,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant					Amount of demand sub-divided in	
					Non-recurring	Recurring
					Rs.	Rs.
Total	LE4295 Project Director I.TAX				1,509,998,000	1,003,000
	MANAGEMENT- BOR					
01 General Public Service						
014 Transfers						
0141 Transfers (inter-governmental)						
014108 District Health Authorities						
LE5580 District Health Authorities						
15 LO16905580-District Health Authorities (Account - VI)						
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others					1,099,569,000	-
Total	Item No	15			1,099,569,000	-
Total	LE5580 District Health Authorities				1,099,569,000	-
01 General Public Service						
014 Transfers						
0141 Transfers (inter-governmental)						
014109 District Education Authorities						
LE5581 District Education Authorities						
16 LO16905581-Transfer of Funds to District Education Authorities (A/c-V)						
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others					7,295,433,000	-
Total	Item No	16			7,295,433,000	-
Total	LE5581 District Education Authorities				7,295,433,000	-
01 General Public Service						
014 Transfers						
0141 Transfers (inter-governmental)						
014110 Others						
LE4315 OTHERS						
17 LO08001629-Provision of funds for the scheme titled "Tribal Area Development Project, D.G. Khan"						
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others					832,160,000	-
Total	Item No	17			832,160,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
18 LO11000068-Provision of funds for the scheme titled "Southern Punjab Poverty Allevation Project (SPPAP)-IFAD Assisted"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 18	30,000,000	-
19 LO17900073-Provision of funds for the scheme titled "Southern Punjab Poverty Alleviation Project (SPPAP) IFAD" (Foreign Aid Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	719,912,000	-
Total Item No 19	719,912,000	-
20 LO20010337-Provision of funds for the scheme titled "Rehabilitation / Improvement / Additional of Existing Water supply structure in Cholistan District Bahawalpur"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 20	5,000,000	-
Total LE4315 OTHERS	1,587,072,000	-
LE4343 Cantonment board/Station Commander		
21 LO20010027-Chaklala Cantonement Board - Remodelling of Ammar Chowk, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 21	500,000,000	-
Total LE4343 Cantonment board/Station Commander	500,000,000	-
01 General Public Service		
015 General Services		
0151 Personnel Services		
015101 Establishment.Services.General Admn.		
LE4270 SERVICES AND GENERAL ADMINISTRATION		
22 LO17001234-Purchase of Land and Construction ofPublic Library Complex at District Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,410,000	-
Total Item No 22	22,410,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
23 LO18000018-ESTABLISHMENT OF PUBLIC LIBRARY IN BURJATARI AND SHARAQPUR DISTRICT SHEIKHUPURA.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				13,716,000	-
Total Item No 23				13,716,000	-
24 LO19000068-ESTABLISHMENT OF E-LIBRARY/COMMUNITYCENTER AT AEHS JINNAH AVENUE, LAHORE					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,500,000	-
Total Item No 24				1,500,000	-
25 LO20010203-Harassment Awareness Programme					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				10,000,000	-
Total Item No 25				10,000,000	-
Total LE4270 SERVICES AND GENERAL ADMINISTRATION				47,626,000	-
01 General Public Service					
015 General Services					
0152 Planning Services					
015201 Planning					
LE4316 PLANNING					
26 LO01001365-Token supplementary grant for opening the various un-funded object codes					
A012-1 Regular Allowances				-	3,000
A012-2 Other Allowances				-	1,000
A06 Transfers				1,000	-
A09 Expenditure on Acquiring of Physical Assets				4,000	-
A13 Repairs and Maintenance				2,000	-
Total Item No 26				7,000	4,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
27 LO09100025-Provision of funds for the scheme titled "Public Private Partnership Cell in P&D Department"		
A011-1 Pay of Officers	-	1,320,000
A012-1 Regular Allowances	-	11,060,000
A03 Operating Expenses	5,170,000	-
Total Item No 27	5,170,000	12,380,000
28 LO13000114-Provision of funds for the scheme titled "Sustainable Land Management Programme-II Provincial Coordination Unit Punjab (P&D)"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,557,000	-
Total Item No 28	3,557,000	-
29 LO13000114-Provision of funds for the scheme titled "Sustainable Land Management Programme-II" (P&D)"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,943,000	-
Total Item No 29	5,943,000	-
30 LO13001305-E-Learn Punjab		
A011-1 Pay of Officers	-	4,914,000
A012-2 Other Allowances	-	260,000
Total Item No 30	-	5,174,000
31 LO14000057-Automation of Stamp Paper-E-stamping		
A011-1 Pay of Officers	-	45,999,000
A012-1 Regular Allowances	-	4,099,000
A012-2 Other Allowances	-	5,999,000
A03 Operating Expenses	26,027,000	-
A06 Transfers	41,000	-
A09 Expenditure on Acquiring of Physical Assets	2,656,000	-
A13 Repairs and Maintenance	2,258,000	-
Total Item No 31	30,982,000	56,097,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
32 LO15002124-E-Filing & Office Automation System (e-FOAS)		
A03 Operating Expenses	306,000	-
A09 Expenditure on Acquiring of Physical Assets	3,958,000	-
Total Item No 32	4,264,000	-
33 LO15002124-E-Filing and Office Automation in 10 Departments		
A09 Expenditure on Acquiring of Physical Assets	11,133,000	-
Total Item No 33	11,133,000	-
34 LO16001437-Provision of funds for the scheme titled "Establishment of Multi Sectoral Nutrition Center in P&D"		
A012-1 Regular Allowances	600,000	-
A03 Operating Expenses	6,700,000	-
A06 Transfers	400,000	-
A09 Expenditure on Acquiring of Physical Assets	1,700,000	-
A13 Repairs and Maintenance	600,000	-
Total Item No 34	10,000,000	-
35 LO16005061-Health Reporting System		
A011-1 Pay of Officers	-	51,000,000
A012-1 Regular Allowances	-	4,231,000
A012-2 Other Allowances	-	12,103,000
A03 Operating Expenses	21,010,000	-
A09 Expenditure on Acquiring of Physical Assets	2,996,000	-
Total Item No 35	24,006,000	67,334,000
36 LO16007028-Establishment of New Building for the Office of District Public Prosecutor Office, Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	94,000	-
Total Item No 36	94,000	-
37 LO16007468-Establishment of New Building for the Office of District Public Prosecutor Office, Gujranwala		
A09 Expenditure on Acquiring of Physical Assets	528,000	-
Total Item No 37	528,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
38 LO16007587-Provision of funds to clear the pending liabilities of two development schemes under District Development Package 2017-18		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,468,000	-
Total Item No 38	3,468,000	-
39 LO16007951-Provision of funds for the following scheme titled "Improvement to the arrangements for Starting a Business Phase-I		
A03 Operating Expenses	6,330,000	-
A06 Transfers	100,000	-
Total Item No 39	6,430,000	-
40 LO16008407-Chief Minister E-Rozgar Training Programme		
A011-1 Pay of Officers	-	91,916,000
A012-1 Regular Allowances	-	4,000,000
A012-2 Other Allowances	-	8,000,000
A03 Operating Expenses	83,000	-
Total Item No 40	83,000	103,916,000
41 LO16008407-Provision of funds for the following scheme titled "Chief Minister E-Rozgar Training Programme"		
A011-1 Pay of Officers	-	90,000,000
A012-1 Regular Allowances	-	2,000,000
A012-2 Other Allowances	-	170,000
A03 Operating Expenses	86,883,000	-
A09 Expenditure on Acquiring of Physical Assets	10,922,000	-
A13 Repairs and Maintenance	25,000	-
Total Item No 41	97,830,000	92,170,000
42 LO17007507-Provision of funds for the scheme titled "Restructuring of Directorate General of Monitoring & Evaluation"		
A09 Expenditure on Acquiring of Physical Assets	14,829,000	-
Total Item No 42	14,829,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
43 LO17007514-Provision of funds for the scheme titled "Skill Development Program DFID Assisted"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	412,000,000	-
Total Item No 43	412,000,000	-
44 LO17010673-Automation of Directorate of Consumer Protection Council and its field Offices		
A011-1 Pay of Officers	-	3,265,000
A012-1 Regular Allowances	-	331,000
A012-2 Other Allowances	-	522,000
A03 Operating Expenses	5,127,000	-
A09 Expenditure on Acquiring of Physical Assets	12,755,000	-
Total Item No 44	17,882,000	4,118,000
45 LO17010673-Provision of funds for the following scheme titled "Automation of Directorate of Consumer Protection Council and Field Officers"		
A03 Operating Expenses	3,852,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	10,500,000	-
Total Item No 45	14,402,000	-
46 LO17900064-Provision of funds for the scheme titled "Punjab Tourism for Economic Growth Project World Bank Assisted" (Foreign Aided Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	960,439,000	-
Total Item No 46	960,439,000	-
47 LO18000153-Provision of funds for the scheme titled "Establishment of Program Implementation Unit (PIU)"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 47	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
48 LO18002215-Provision of funds for the following scheme titled "Online Payments of Govt. Receipts"					
	A011-1 Pay of Officers			-	6,460,000
	A012-1 Regular Allowances			-	540,000
	A012-2 Other Allowances			-	850,000
	A03 Operating Expenses			18,010,000	-
	A09 Expenditure on Acquiring of Physical Assets			215,000	-
	Total	Item No	48	18,225,000	7,850,000
49 LO19000938-Provision of funds for the scheme titled "Capacity Building of ABAD"					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			55,000,000	-
	Total	Item No	49	55,000,000	-
50 LO19010005-Improvement to the Arrangement for Starting a Business - Phase-II					
	A011-1 Pay of Officers			-	4,800,000
	A012-1 Regular Allowances			-	800,000
	A012-2 Other Allowances			-	1,091,000
	A03 Operating Expenses			6,731,000	-
	A06 Transfers			55,000	-
	A09 Expenditure on Acquiring of Physical Assets			22,910,000	-
	Total	Item No	50	29,696,000	6,691,000
51 LO19010005-Improvement to the Arrangements for Starting a Business - Phase-II					
	A011-1 Pay of Officers			-	7,500,000
	A012-1 Regular Allowances			-	600,000
	A012-2 Other Allowances			-	1,433,000
	A03 Operating Expenses			467,000	-
	Total	Item No	51	467,000	9,533,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
52 LO19010032-School Education department Human Resource Management Information System (SED-HRMIS)		
A011-1 Pay of Officers	-	25,000,000
A012-1 Regular Allowances	-	4,515,000
A012-2 Other Allowances	-	8,000,000
A03 Operating Expenses	28,513,000	-
A09 Expenditure on Acquiring of Physical Assets	14,334,000	-
Total Item No 52	42,847,000	37,515,000
53 LO19010036-Private Education Provider Registration and Information System (PEPRIS)		
A011-1 Pay of Officers	-	4,310,000
A012-1 Regular Allowances	-	800,000
A012-2 Other Allowances	-	2,200,000
A03 Operating Expenses	4,025,000	-
A09 Expenditure on Acquiring of Physical Assets	496,000	-
Total Item No 53	4,521,000	7,310,000
54 LO19010079-Provision of funds for the scheme titled "Construction of Matlled Road from Bahadur Garh to Basti Zaharani (Railway Line) Lenth = 3.3 K.M, D.G. Khan"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,793,000	-
Total Item No 54	16,793,000	-
55 LO19010080-Construction of Mettled Road from Agency Road to Pir Adil Length = 2.00 KM, D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,547,000	-
Total Item No 55	8,547,000	-
56 LO19010188-IT Based Revenue Case Management System-cum-Monitoring System		
A012-2 Other Allowances	-	8,000,000
A09 Expenditure on Acquiring of Physical Assets	8,720,000	-
Total Item No 56	8,720,000	8,000,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
57 LO19010412-Digitization of Inventory Control and ERP of Food Directorate, Lahore		
A011-1 Pay of Officers	-	750,000
A012-1 Regular Allowances	-	100,000
A012-2 Other Allowances	-	150,000
Total Item No 57	-	1,000,000
58 LO19010518LZ1-Provision of funds for the scheme titled "Punjab Human Capital Investment Project (PHCIP)" (Foreign Aided Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	444,294,000	-
Total Item No 58	444,294,000	-
59 LO19010518LZ2-Provision of funds for the scheme titled "Punjab Human Capital Investment Project (PHCIP)" (Foreign Aided Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	466,421,000	-
Total Item No 59	466,421,000	-
60 LO19010518-Provision of funds for the scheme titled "Punjab Human Capital Investment Project" (Foreign Aided Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	772,102,000	-
Total Item No 60	772,102,000	-
61 LO19800001LZ-Provision of funds for the scheme titled "Construction of PCC Sewerage and Water Supply in UC-153, 154, 186 & 187"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 61	25,000,000	-
62 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Bahawalpur Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,030,000,000	-
Total Item No 62	1,030,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
63 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	190,000,000	-
Total Item No 63	190,000,000	-
64 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in D.G. Khan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,800,000,000	-
Total Item No 64	1,800,000,000	-
65 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 65	5,000,000	-
66 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,117,000	-
Total Item No 66	13,117,000	-
67 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	66,410,000	-
Total Item No 67	66,410,000	-
68 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 68	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
69 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,952,000	-
Total Item No 69	4,952,000	-
70 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Faisalabad Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,800,000,000	-
Total Item No 70	1,800,000,000	-
71 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Gujranwala Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,219,239,000	-
Total Item No 71	1,219,239,000	-
72 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Lahore Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	900,000,000	-
Total Item No 72	900,000,000	-
73 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Lahore, Sargodha & Gujranwala Divisions		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,500,000	-
Total Item No 73	300,500,000	-
74 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Multan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,660,000,000	-
Total Item No 74	1,660,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
75 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,745,000,000	-
Total Item No 75	1,745,000,000	-
76 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-II)" in Sahiwal Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 76	150,000,000	-
77 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 77	150,000,000	-
78 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,672,000	-
Total Item No 78	67,672,000	-
79 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Jhang (Faisalabad Division)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	954,000	-
Total Item No 79	954,000	-
80 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Mandi Baha-ud-Din (Gujranwala Division)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,488,000	-
Total Item No 80	6,488,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
81 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Multan (Multan Division)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	41,680,000	-
Total Item No 81	41,680,000	-
82 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,150,000	-
Total Item No 82	17,150,000	-
83 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Okara (Sahiwal Division)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,322,000	-
Total Item No 83	3,322,000	-
84 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Sargodha (Sargodha Division)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,473,000	-
Total Item No 84	9,473,000	-
85 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Sheikhupura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 85	100,000,000	-
86 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in District Vehari (Multan Division)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,234,000	-
Total Item No 86	40,234,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
87 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in Sargodha Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,050,000,000	-
Total Item No 87	1,050,000,000	-
88 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP) (Phase-III)" in Seven Divisions of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,045,000,000	-
Total Item No 88	1,045,000,000	-
89 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" (Phase-II) in Faisalabad Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 89	40,000,000	-
90 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" (Phase-II) in Lahore Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	230,000,000	-
Total Item No 90	230,000,000	-
91 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" (Phase-II) in Multan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	421,000,000	-
Total Item No 91	421,000,000	-
92 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" (Phase-II) in Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 92	80,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
93 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Bahawalpur Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	105,000,000	-
Total Item No 93	105,000,000	-
94 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in D.G. Khan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,000,000	-
Total Item No 94	180,000,000	-
95 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Faisalabad Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,000,000	-
Total Item No 95	180,000,000	-
96 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Gujranwala Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	75,000,000	-
Total Item No 96	75,000,000	-
97 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Lahore Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 97	90,000,000	-
98 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Multan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	165,000,000	-
Total Item No 98	165,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
99 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	165,000,000	-
Total Item No 99	165,000,000	-
100 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Sahiwal Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 100	15,000,000	-
101 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" in Sargodha Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	105,000,000	-
Total Item No 101	105,000,000	-
102 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Bahawalpur Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	226,616,000	-
Total Item No 102	226,616,000	-
103 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in D.G. Khan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	414,925,000	-
Total Item No 103	414,925,000	-
104 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Faisalabad Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,270,015,000	-
Total Item No 104	1,270,015,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
105 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Lahore Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	692,437,000	-
Total Item No 105	692,437,000	-
106 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Multan Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	804,815,000	-
Total Item No 106	804,815,000	-
107 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	796,290,000	-
Total Item No 107	796,290,000	-
108 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Sahiwal Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	135,906,000	-
Total Item No 108	135,906,000	-
109 LO19800001-Provision of funds for the scheme titled "Sustainable Development Goals Achievement Program (SAP)" under SAP-I & SAP-II in Sargodha Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	63,778,000	-
Total Item No 109	63,778,000	-
110 LO19F00998-Provision of funds for the scheme titled "Enhancing Public Private Partnership in Punjab" (Foreign Aided Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	566,158,000	-
Total Item No 110	566,158,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
111 LO20000168-Digitization of Punjab Criminal Prosecution Services		
A011-1 Pay of Officers	-	5,855,000
A012-1 Regular Allowances	-	700,000
A012-2 Other Allowances	-	2,000,000
A03 Operating Expenses	1,927,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	27,100,000	-
Total Item No 111	29,227,000	8,555,000
112 LO20010003-Provision of funds for the scheme titled "Monitoring of Community Development Program (CDP) and Sustainable Development Achievement (SAP) Program and Special Development Package"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,876,000	-
Total Item No 112	35,876,000	-
113 LO20010030-Provision of funds for the scheme titled "Construction of PCC Streets and Drain in Union Councils, Qasba Tehsil Sarai Alamgir" District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	182,000	-
Total Item No 113	182,000	-
114 LO20010179-Provision of funds for the following scheme titled "Disabled Persons Management Information System		
A011-1 Pay of Officers	-	14,080,000
A012-1 Regular Allowances	-	1,131,000
A012-2 Other Allowances	-	1,785,000
A03 Operating Expenses	5,637,000	-
A06 Transfers	4,750,000	-
Total Item No 114	10,387,000	16,996,000
115 LO20010180-Provision of funds for the scheme titled "Construction of Sewerage & Disposal Scheme Chak No. 14/8-R & Chak No. 8-B/8-R, Chak No. 3/9-R & Chak No. 18/AH, District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	737,000	-
Total Item No 115	737,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
116 LO20010194-Strengthening and Digitization of working of Inspectorate of Mines		
A011-1 Pay of Officers	-	3,500,000
A012-1 Regular Allowances	-	500,000
A012-2 Other Allowances	-	944,000
A03 Operating Expenses	110,000	-
A06 Transfers	20,000	-
Total Item No 116	130,000	4,944,000
117 LO20010212-E-Registration Eligible Couples / Clients (2018-2022)		
A03 Operating Expenses	10,476,000	-
Total Item No 117	10,476,000	-
118 LO20010213-Franchising of Clinical Services (Phase-II) (2018-2022)		
A03 Operating Expenses	2,103,000	-
Total Item No 118	2,103,000	-
119 LO20010234-Provision of funds for the following scheme titled "Automation of Higher Education Department"		
A011-1 Pay of Officers	-	4,000,000
A012-1 Regular Allowances	-	147,000
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	2,974,000	-
A09 Expenditure on Acquiring of Physical Assets	5,085,000	-
Total Item No 119	8,059,000	4,647,000
120 LO20900004-Provision of funds for the scheme titled "Grant Against Liabilities of Development Program / Projects etc."		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,291,000	-
Total Item No 120	2,291,000	-
121 LO20900005-Crime Analytic and policing in Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,000,000	-
Total Item No 121	27,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
122 LO20900005-Crime Analytics and Policing in Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 122	45,000,000	-
123 LO20900006-National Expansion Plan of NICs including Feasibility (Knowledge Economy Initiative)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 123	90,000,000	-
124 LO20900007-National Freelance Training Program		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	56,000,000	-
Total Item No 124	56,000,000	-
125 LO20900007-National Freelance Training Program"		
A011-1 Pay of Officers	-	6,800,000
A012-1 Regular Allowances	-	915,000
A012-2 Other Allowances	-	1,500,000
A03 Operating Expenses	2,128,000	-
Total Item No 125	2,128,000	9,215,000
Total LE4316 PLANNING	24,133,407,000	463,449,000
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LE4388 ADMINISTRATION		
126 LO18000203-ESTABLISHMENT OF ALTERNATE DISPUTE RESOLUTION CENTRES ADR		
A03 Operating Expenses	1,080,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	3,700,000	-
A13 Repairs and Maintenance	120,000	-
Total Item No 126	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
127 LO20000066-CONSTRUCTION OF LITIGANT SHED AND OFFICES IN THE LAHORE HIGH COURT LAHORE.				
A09 Expenditure on Acquiring of Physical Assets			3,154,000	-
Total	Item No	127	3,154,000	-
Total	LE4388 ADMINISTRATION		8,154,000	-
03 Public Order and Safety Affairs				
032 Police				
0321 Police				
032102 Provincial Police				
LE4207 PROVINCIAL POLICE				
128 LO16000029-Capacity Strengthening for Project Development / Manangement of Police Department.				
A011-2 Pay of Other Staff			-	1,000
A012-2 Other Allowances			-	1,000
A03 Operating Expenses			6,000	-
A09 Expenditure on Acquiring of Physical Assets			1,000	-
A13 Repairs and Maintenance			1,000	-
Total	Item No	128	8,000	2,000
129 LO16007056-Security of Chinese Personnel Working on Lahore Orange Line Metro Train Project				
A03 Operating Expenses			90,152,000	-
A09 Expenditure on Acquiring of Physical Assets			129,450,000	-
A13 Repairs and Maintenance			3,000,000	-
Total	Item No	129	222,602,000	-
130 LO17010165-PPIC3 Rawalpindi				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			14,267,000	-
Total	Item No	130	14,267,000	-
131 LO17010166-PPIC3 Sargodha				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			4,930,000	-
Total	Item No	131	4,930,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
132 LO17010167-PPIC3 Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,853,000	-
Total Item No 132	25,853,000	-
133 LO17010168-PPIC3 Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,034,000	-
Total Item No 133	4,034,000	-
134 LO17010169-PPIC3 Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,815,000	-
Total Item No 134	5,815,000	-
135 LO17010170-PPIC3 Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,101,000	-
Total Item No 135	17,101,000	-
Total LE4207 PROVINCIAL POLICE	294,610,000	2,000
03 Public Order and Safety Affairs		
036 Administration of Public Order		
0361 Administration		
036101 Secretariat		
LE4278 SECRETARIAT ADMINISTRATION		
136 LO17001236-Construction of Training Lab at PunjabForensic Science Agency		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 136	25,000,000	-
137 LO17007686-Construction of the Building for the office of the Public Prosecutor Model Town Lahore		
A09 Expenditure on Acquiring of Physical Assets	500,000	-
Total Item No 137	500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
138 LO17007687-Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore		
A09 Expenditure on Acquiring of Physical Assets	550,000	-
Total Item No 138	550,000	-
139 LO18002217-Token Supplementary Grant for the scheme titled "Revaming of Bomb Disposal Service of Civil Defence Punjab"		
A03 Operating Expenses	1,000	-
Total Item No 139	1,000	-
140 LO18010223-Establishment of Emergency Service in 62 Remaining Tehsils Phase-III		
A09 Expenditure on Acquiring of Physical Assets	643,375,000	-
Total Item No 140	643,375,000	-
141 LO18010224-Capacity Building of Emergency Services in Punjab Phase-II		
A09 Expenditure on Acquiring of Physical Assets	483,743,000	-
Total Item No 141	483,743,000	-
142 LO18010225-Establishment of Emergency Services in Tehsils covering under DDP schemes in 10 Tehsils/Towns		
A09 Expenditure on Acquiring of Physical Assets	34,878,000	-
Total Item No 142	34,878,000	-
143 LO18010225-Expansion of Emergency Service in Tehsils covering under DDP Schemes in 10-Tehsils / Towns (Revenue)		
A09 Expenditure on Acquiring of Physical Assets	43,022,000	-
Total Item No 143	43,022,000	-
144 LO20010342-Establishment of Rescue 1122 Station at Dijkot, District Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	5,795,000	-
Total Item No 144	5,795,000	-
Total LE4278 SECRETARIAT ADMINISTRATION	1,236,864,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0413 General Labor Affairs		
041310 Administration		
LE4222 ADMINISTRATION		
145 LO18002252-Capacity Building OSH Regimes to Promote Safer Working Condition at Workplace		
A03 Operating Expenses	837,000	-
A09 Expenditure on Acquiring of Physical Assets	4,086,000	-
Total Item No 145	4,923,000	-
146 LO20000081-Establishment Of Job Centers In Punjab Province		
A011-1 Pay of Officers	1,556,000	-
A012-1 Regular Allowances	131,000	-
A012-2 Other Allowances	205,000	-
A03 Operating Expenses	1,503,000	-
A06 Transfers	24,000	-
A09 Expenditure on Acquiring of Physical Assets	3,542,000	-
A13 Repairs and Maintenance	1,000	-
Total Item No 146	6,962,000	-
Total LE4222 ADMINISTRATION	11,885,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042103 Agricultural research & Extension servic		
LE4267 AGRICULTURE RESEARCH & EXTENSTION SERVICES		
147 LO15003106-Extension Service 2.0-FarmerFacilitation through Modernized Extension		
A011-1 Pay of Officers	15,516,000	-
A012-1 Regular Allowances	1,115,000	-
A03 Operating Expenses	10,171,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
Total Item No 147	27,802,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
148 LO16000090-Diversification to high value cropping through promotion of horticulture		
A09 Expenditure on Acquiring of Physical Assets	1,430,000	-
Total Item No 148	1,430,000	-
149 LO16000091-Commissioned Research For Deveotton Seed.		
A012-2 Other Allowances	250,000	-
A03 Operating Expenses	890,000	-
A09 Expenditure on Acquiring of Physical Assets	18,313,000	-
A12 Civil Works	818,000	-
Total Item No 149	20,271,000	-
150 LO16007180-Establishment of Sub-Campus of Pir Mehar Ali Shah-Arid Agriculture University at Attock(Phase-II)		
A03 Operating Expenses	1,415,000	-
A12 Civil Works	108,585,000	-
Total Item No 150	110,000,000	-
151 LO18002241-Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components		
A03 Operating Expenses	45,000	-
Total Item No 151	45,000	-
152 LO18002244-Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal		
A011-1 Pay of Officers	634,000	-
A011-2 Pay of Other Staff	319,000	-
A012-1 Regular Allowances	2,005,000	-
A012-2 Other Allowances	200,000	-
A03 Operating Expenses	1,500,000	-
Total Item No 152	4,658,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
153 LO19000645-Provision Of Fresh Irrigation Water And Other Basic Infrastructure At Jalalpur Pirwala Research Farm Of Mnsua Multan(Smart, Dli-11)		
A12 Civil Works	39,667,000	-
Total Item No 153	39,667,000	-
154 LO19000646-Crop Maximization Through Cooperative Farming		
A011-1 Pay of Officers	2,667,000	-
A03 Operating Expenses	1,704,000	-
A06 Transfers	1,000,000	-
A09 Expenditure on Acquiring of Physical Assets	200,000	-
Total Item No 154	5,571,000	-
155 LO19000647-Promotion Of Fruits Production In Punjab Through Provision Of Certified Plants		
A011-2 Pay of Other Staff	2,000,000	-
A012-2 Other Allowances	1,325,000	-
A03 Operating Expenses	14,190,000	-
A09 Expenditure on Acquiring of Physical Assets	16,821,000	-
A12 Civil Works	2,000,000	-
A13 Repairs and Maintenance	3,500,000	-
Total Item No 155	39,836,000	-
156 LO19000649-Enhancing Productivity In 10 Low Producing Tehsils Through Deployment Of Fresh Agri Scientists At Farm Level (Pilot Project)		
A03 Operating Expenses	53,530,000	-
A09 Expenditure on Acquiring of Physical Assets	3,616,000	-
Total Item No 156	57,146,000	-
157 LO19000651-Horizontal Land Development In South Punjab		
A09 Expenditure on Acquiring of Physical Assets	450,000	-
Total Item No 157	450,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
158 LO19000653-Rehabilitation Of Eroded, Gullied Land Through Soil Conservation Measures In Hill Torrents / Barani Areas Of Southern Punjab				
A03 Operating Expenses			100,000	-
A09 Expenditure on Acquiring of Physical Assets			600,000	-
A12 Civil Works			19,207,000	-
Total	Item No	158	19,907,000	-
159 LO19000655 -Strengthening Of Cotton Research In Southern Punjab Through Establishment Of Cotton Research Sub-Station, Rajanpur(Smart, Dli-2)				
A011-2 Pay of Other Staff			1,239,000	-
A012-1 Regular Allowances			2,162,000	-
Total	Item No	159	3,401,000	-
160 LO19000657-Development Of Hybrid And Opvs In Vegetables Resilient To Climate Change				
A011-1 Pay of Officers			3,276,000	-
A011-2 Pay of Other Staff			6,926,000	-
A012-1 Regular Allowances			11,982,000	-
A012-2 Other Allowances			2,050,000	-
A03 Operating Expenses			607,000	-
A09 Expenditure on Acquiring of Physical Assets			1,173,000	-
Total	Item No	160	26,014,000	-
161 LO19000658 -Enhancement Of Honey Production By Using Modern Techniques (Smart, Dli-2)				
A09 Expenditure on Acquiring of Physical Assets			900,000	-
Total	Item No	161	900,000	-
162 LO19000662 -National Oil Seed Enhancement Program(Smart, Dli-4B)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			150,000,000	-
Total	Item No	162	150,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
163 LO19000663-National Program For Enhancing Profitability Through Increasing Productivity Of Wheat		
A03 Operating Expenses	30,000,000	-
A06 Transfers	195,000,000	-
Total Item No 163	225,000,000	-
164 LO19000664 -National Program For Enhancing Profitability Through Increasing Productivity Of Rice		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	168,000,000	-
Total Item No 164	168,000,000	-
165 LO19000665- National Program For Productivity Enhancement Of Sugarcane		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,534,000	-
Total Item No 165	36,534,000	-
166 LO20000078-Mechanized Management Of Rice Crop Residue		
A03 Operating Expenses	4,531,000	-
A06 Transfers	68,770,000	-
A09 Expenditure on Acquiring of Physical Assets	240,000	-
A13 Repairs and Maintenance	300,000	-
Total Item No 166	73,841,000	-
167 LO20010086-Integrated Plan For Development of Agriculture in Tribal Area of Koh-E-Sulman, D.G. Khan		
A03 Operating Expenses	14,620,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,803,000	-
A06 Transfers	5,035,000	-
A09 Expenditure on Acquiring of Physical Assets	4,304,000	-
A13 Repairs and Maintenance	862,000	-
Total Item No 167	39,624,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
168 LO20010114-Acquistion of Land for Establishment of Model Markets at Rawalpindi an D.G.Khan eq/sr from the same scheme				
A09 Expenditure on Acquiring of Physical Assets			180,000,000	-
Total Item No 168			180,000,000	-
169 LO20010271-Construction of separate wash rooms for female staff				
A09 Expenditure on Acquiring of Physical Assets			2,826,000	-
Total Item No 169			2,826,000	-
Total LE4267 AGRICULTURE RESEARCH & EXTENSTION SERVICES			1,232,923,000	-
LE4268 AGRICULTURAL RESEARCH AND EXTENSION SERV				
170 LO11000685-Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase).				
A011-1 Pay of Officers			2,000	-
A011-2 Pay of Other Staff			34,594,000	-
A012-1 Regular Allowances			295,000	-
A012-2 Other Allowances			1,500,000	-
A03 Operating Expenses			38,157,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			4,536,152,000	-
A13 Repairs and Maintenance			2,904,000	-
Total Item No 170			4,613,604,000	-
171 LO17007419-Establishment Of Model Farms Linked Withimproved Supply Chain And Value Addition.				
A06 Transfers			15,000,000	-
Total Item No 171			15,000,000	-
172 LO17900027-Punjab Irrigated Agriculture Productivity Improvement Proejct (PIAIP) (Foreign Aid Component)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			6,696,877,000	-
Total Item No 172			6,696,877,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
173 LO19000661-National Program for improvement of Watercourses in Pakistan (Phase-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,222,425,000	-
Total Item No 173	1,222,425,000	-
174 LO20010085-National Program For Enhancing Command Area Of Small And Mini Dams In Barani Areas Of Pakistan		
A03 Operating Expenses	19,900,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	58,825,000	-
A13 Repairs and Maintenance	1,275,000	-
Total Item No 174	80,000,000	-
Total LE4268 AGRICULTURAL RESEARCH AND EXTENSION SERV	12,627,906,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042106 Animal husbandry		
LE4208 ANIMAL HUSBANDRY		
175 LO19000009-Establishment of Veterinary Dispensary, Mouza Jusa, Tehsil Peer Mahal, District Toba Tek Singh, 2020-2021.		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 175	1,000	-
176 LO19000025-Propagation of Backyard Poultry for Increased availability of animal Protein to Counter Stunted Growth-prime Minister Initiatives, 2020-2021.		
A03 Operating Expenses	6,899,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 176	6,900,000	-
177 LO19000026-Enhancing Beef production through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2), 2020-2021.		
A03 Operating Expenses	98,431,000	-
Total Item No 177	98,431,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
178 LO20000060-Livestock Based Integrated Farming System for the Improvement of Small Marginal Farmers in Six Tehsil of Gujranwala Division 2020-2021.		
A03 Operating Expenses	2,069,000	-
A09 Expenditure on Acquiring of Physical Assets	1,850,000	-
Total Item No 178	3,919,000	-
179 LO20000061-Assesment of Genetic Diversity of Sahiwal Cattle and Establishment of DNA Bank of Indigenous Livestock Breeds, 2020-2021.		
A03 Operating Expenses	1,000,000	-
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 179	11,000,000	-
Total LE4208 ANIMAL HUSBANDRY	120,251,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042203 Canal irrigation		
LE4286 CANAL IRRIGATION		
180 LO09100046-Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department		
A03 Operating Expenses	1,550,000	-
A09 Expenditure on Acquiring of Physical Assets	200,000	-
A13 Repairs and Maintenance	450,000	-
Total Item No 180	2,200,000	-
181 LO18002016-Project Management Cost for Project Implementation Unit (Piu) for (Ferrp & Dcrip) in Punjab Irrigation Department		
A01 Employee Related Expenses	-	21,200,000
A03 Operating Expenses	18,651,000	-
Total Item No 181	18,651,000	21,200,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
182 LO18002017-Capacity Development Technical Assistance for Institutional Transformation				
A03 Operating Expenses			2,500,000	-
A09 Expenditure on Acquiring of Physical Assets			600,000	-
A13 Repairs and Maintenance			359,000	-
Total Item No 182			3,459,000	-
Total LE4286 CANAL IRRIGATION			24,310,000	21,200,000
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0424 Forestry				
042402 Administration				
LE4219 ADMINISTRATION				
183 LO16005134-Green Pakistan - Programme Revival of Forestry Resources in Pakistan				
A03 Operating Expenses			982,520,000	-
Total Item No 183			982,520,000	-
184 LO17007392-Strengthening of Forest Services Academy Ghoragali Murree				
A011-2 Pay of Other Staff			4,896,000	-
A012-1 Regular Allowances			3,374,000	-
A03 Operating Expenses			291,000	-
Total Item No 184			8,561,000	-
185 LO18002264 -Construction & Rehabilitation of Offices and Residences in Punjab				
A12 Civil Works			9,776,000	-
Total Item No 185			9,776,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
186 LO19000637-Development of Pabbi National Park		
A02 Project Pre-investment Analysis	795,000	-
A03 Operating Expenses	282,000	-
A09 Expenditure on Acquiring of Physical Assets	2,565,000	-
A13 Repairs and Maintenance	177,000	-
Total Item No 186	3,819,000	-
187 LO19000638-Monitoring of Implementation of Urban and Peri - Urban Forest Policy by Urban Unit		
A09 Expenditure on Acquiring of Physical Assets	5,050,000	-
Total Item No 187	5,050,000	-
Total LE4219 ADMINISTRATION	1,009,726,000	-
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0426 Food		
042650 Others		
LE4304 OTHERS		
188 LO16001408-Mobile food sampling and inspection infrastructure for strengthening anti-adulteration in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan		
A09 Expenditure on Acquiring of Physical Assets	86,614,000	-
Total Item No 188	86,614,000	-
189 LO19001078-Establishment /Up-Gradation of Food Testing Laboratory Multan		
A09 Expenditure on Acquiring of Physical Assets	1,520,000	-
Total Item No 189	1,520,000	-
Total LE4304 OTHERS	88,134,000	-
04 Economic Affairs		
043 Fuel and Energy		
0435 Electricity-Hydal		
043502 Electricity-Hydal		
LE4412 Power Projects and Chief Engineer(P) Energy Deptt.		

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
190 LO17000004-Reconciliation of Government Electricity Billing By Installing Ami Meters (Pilot Project)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,393,000	-
Total Item No 190			1,393,000	
191 LO17000005-Energy Efficiency & Conservation Programme				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			298,572,000	-
Total Item No 191			298,572,000	-
192 LO17000006-Reconciliation of Government Electricity Billing By Installing Ami Meters (2Nd Phase)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,388,000	-
Total Item No 192			2,388,000	-
193 LO18002013-Solarization of Public Institutes				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			138,718,000	-
Total Item No 193			138,718,000	-
Total LE4412 Power Projects and Chief Engineer(P) Energy Deptt.			441,071,000	-
04 Economic Affairs				
043 Fuel and Energy				
0437 Administration				
043701 Administration				
LE4367 ENERGY DEPARTMENT				
194 LO11000394-Renewable Energy Development Sector Investment Programme (REDSIP)				
A01 Employee Related Expenses			-	19,392,000
A03 Operating Expenses			8,658,000	-
A06 Transfers			150,000	-
A09 Expenditure on Acquiring of Physical Assets			300,000	-
A13 Repairs and Maintenance			1,500,000	-
Total Item No 194			10,608,000	19,392,000
Total LE4367 ENERGY DEPARTMENT			10,608,000	19,392,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044101 Support for Industrial Development		
LE4325 Support for Industrial Development		
195 LO19010044-Technical Education and Vocational Training Authority (Tevta)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	400,000,000	-
Total Item No 195	400,000,000	-
Total LE4325 Support for Industrial Development	400,000,000	-
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044120 Others		
LE4324 Others		
196 LO19010512-Punjab Rozgar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 196	50,000,000	-
197 LO20010004-Establishment of Artisan Village at Taunsa Sharif		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 197	50,000,000	-
Total LE4324 Others	100,000,000	-
04 Economic Affairs		
044 Mining and Manufacturing		
0442 Mining		
044201 Mining of Mineral Resor. O/T mineral fue		
LE4312 MINING OF MINERAL RESOURCES OTHER THAN M		

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
198 LO17000047-Strengthening of Mine Sample Testing Laboratory, Khushab				
A03 Operating Expenses			1,000	-
Total	Item No	198	1,000	-
199 LO17000054-Construction of Office and Residence for The Deputy Director Mines & Minerals Mianwali				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			200,000	-
A09 Expenditure on Acquiring of Physical Assets			2,542,000	-
Total	Item No	199	2,742,000	-
200 LO19000062-Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal				
A06 Transfers			1,000	-
Total	Item No	200	1,000	-
201 LO20000093-Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore				
A09 Expenditure on Acquiring of Physical Assets			5,000,000	-
Total	Item No	201	5,000,000	-
Total	LE4312 MINING OF MINERAL RESOURCES OTHER THAN M		7,744,000	-
04 Economic Affairs				
047 Other industries				
0472 Other industries				
047202 Tourism				
LE4218 Tourism				
202 LO20010125-Installation of Glamping Pods at Patriata, Kotli Sattian etc.				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			18,000,000	-
Total	Item No	202	18,000,000	-
203 LO20010126-Zip Lining at Soon Valley, Daud Khel, Changa Manga and Dhok Tallian etc.				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			9,000,000	-
Total	Item No	203	9,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
204 LO20010292-Feasibility Regarding Construction of Resort at Khewra					
A02 Project Pre-investment Analysis				3,000,000	-
Total Item No 204				3,000,000	-
Total LE4218 Tourism				30,000,000	-
06 Housing and Community Amenities					
062 Community Development					
0621 Urban Development					
062103 Urban Planning					
LE4280 URBAN PLANNING					
205 LO09000309-Reduction of Stagnation Period of Rainy Water at Sore Points / Ponding areas in O&M Town WASA, LDA, Lahore					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				14,524,000	-
Total Item No 205				14,524,000	-
206 LO11000235-Restoration of Original Cross Section of 40-ft Sattukatla Drain from Ferozpur Road of PECO Road, Lahore					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				9,210,000	-
Total Item No 206				9,210,000	-
207 LO11002395-Improvement / Replacement of Sewerage System and Construction of Lift Station at Ravi Clifton Shaddara, Lahore					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,028,000	-
Total Item No 207				1,028,000	-
208 LO11002524-Improvement / Replacement of Water Supply, Sewerage System and Repair of Surface Drain in Walled City Project (phase-II) NA-119, PP-142, WASA, LDA, Lahore					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,708,000	-
Total Item No 208				2,708,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
209 LO15001991-Extension of water supply distribution network to unserved areas.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,246,000	-
Total Item No 209	37,246,000	-
210 LO16000050-Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwalagate, fazal park and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 210	5,000,000	-
211 LO16000051-Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,400,000	-
Total Item No 211	34,400,000	-
212 LO16000052-Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,870,000	-
Total Item No 212	8,870,000	-
213 LO16000055-Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,839,000	-
Total Item No 213	11,839,000	-
214 LO16000056-Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,340,000	-
Total Item No 214	20,340,000	-
215 LO16000068-Augmentation /Improvement of Disposal Station Multan Phase-I		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 215	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
216 LO16000074-Extension of Mosque at Fort Munro.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	280,000	-
Total Item No 216	280,000	-
217 LO16000081-Construction of Metalled Road from Ring Road tennis hall to Triman Lake road		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 217	3,500,000	-
218 LO16007357-Development of Schemes in NA-127District Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,408,000	-
Total Item No 218	32,408,000	-
219 LO17001139-Construction of Waiting Shed at Bahawalpur City		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,050,000	-
Total Item No 219	1,050,000	-
220 LO17001144-Construction of Under Passes At KashmirBridge Along Canal Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 220	50,000,000	-
221 LO17001150-Rehabilitation / Const. of Road alongNoorpur Distributry from G. T. Road to Medical College Gondlanwala Road,Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 221	20,000,000	-
222 LO17001151-Rehabilitation / Const: of KatchaKhiali Road from Karwan Chowk to Sheikhupura Road and Zanib HospitalRoad from Sheikhupura Road to Jinnah Road Including Allied Branches,		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 222	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
223 LO17001197-Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	86,438,000	-
Total Item No 223	86,438,000	-
224 LO17001198-Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 224	80,000,000	-
225 LO17001203-Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 225	50,000,000	-
226 LO17001204-Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. (CM Direc		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,601,000	-
Total Item No 226	45,601,000	-
227 LO17001205-Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,082,000	-
Total Item No 227	18,082,000	-
228 LO17001206-Sewerage/Drainage System at G.T Road, Green Town, Kangniwala, Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 228	50,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
229 LO17001208-Sewerage/ Drainage Scheme from SialkotBypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	76,700,000	-
Total Item No 229	76,700,000	-
230 LO17001218-Water Supply & Sewerage Scheme QasimBela UC No 127 Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,577,000	-
Total Item No 230	30,577,000	-
231 LO17001220-Sewerage Scheme UC 54 Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 231	25,000,000	-
232 LO17001226-Augmantation of Girja Scheme Based onTubewells UC 91, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
Total Item No 232	2,500,000	-
233 LO17011219-Construction of Park at Jail Road (Mango Archade) Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 233	10,000,000	-
234 LO17011524-Replacement of Old Rusted Water Supply in Lines in Walled City in UC-34, PP-142, NA-119, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	353,000	-
Total Item No 234	353,000	-
235 LO17011662-Improvement of water Supply System at st. No. 1, 3 Pre Nagar, Faisal St, Ghani Colony, Raj Garh in Islampura Sub division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,089,000	-
Total Item No 235	1,089,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
236 LO17011666-Improvement / Replacement of Sewerage System at Ratigon Road, Breadelay Hall, Takia Balki Shah in Ravi Road Sub Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,598,000	-
Total Item No 236	1,598,000	-
237 LO17011674-Improvement of sewerage System at Hanif St, Humayo St, Nasir St, Hassan St, Ward No.5, 6 Babar St, Rashid Park, Zubaida St, Imran St, Nazish Colony In Islampura Sub Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,545,000	-
Total Item No 237	7,545,000	-
238 LO17012039-Improvement & Beautification of Nawaz Sharif Park, Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,831,000	-
Total Item No 238	6,831,000	-
239 LO17012129-Improvement / Replacement of System at Ibrahim Road Link Streets in Ravi Road Sub Division, WASA, LDA, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,109,000	-
Total Item No 239	1,109,000	-
240 LO17012139-Up-gradation / Improvement of Water Supply System at Gahu Shala Malipura, Marzipura, Sanat Nagar and Adjoining Areas in NA-120, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,697,000	-
Total Item No 240	1,697,000	-
241 LO18000180-Construction of PCC Different Streets In Muhammad Abad, Haseeb Shaheed Colony, Chamanzr Colony, Satellite Colony, HimatPura, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	464,000	-
Total Item No 241	464,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
242 LO18000181-Construction of PCC / Road and Boundary Wall in Peoples Colony No.2		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,032,000	-
Total Item No 242	2,032,000	-
243 LO18000182-Construction of PCC / Road along Slachi Kereyer		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,508,000	-
Total Item No 243	1,508,000	-
244 LO18000184-Construction of PCC / Road and Boundary Wall in Umar Black / Al Masoom Town.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,574,000	-
Total Item No 244	1,574,000	-
245 LO18000185-Rehabilitation / Improvement of Road From Around the Khatoon E Jannat Hospital To Younis Town & Ali Housing Satiana Road With Cross, Faisalabad in District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	258,000	-
Total Item No 245	258,000	-
246 LO18000186-Rehabilitation / Improvement of Road From Naazir Colony Main Road to Ibe E Marrium Colony With Cross and Road From Boota Chowk To Awais Nagar With Cross Faisalabad in District.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000	-
Total Item No 246	200,000	-
247 LO18000188-Rehabilitation / Improvement of Main Road From Ghoas Nagar To Appalaabad With Cross and Road From Ahmaed Nagar to Malakhan Wala Road With Cross Faisalabad in District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	693,000	-
Total Item No 247	693,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
248 LO18000190-CONSTRUCTION OF PCC/IMPROVEMENT OF ROADS/STREETS IN SHAMSABAD, AMIN PARK, AMIN TOWN, MADINA TOWN, SAEED COLONY ETC, DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 248	35,000,000	-
249 LO18002290-Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	105,565,000	-
Total Item No 249	105,565,000	-
250 LO18002300-Replacement of Outlived Sewer in Multan Phase II		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	95,000,000	-
Total Item No 250	95,000,000	-
251 LO18002301-Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,256,000	-
Total Item No 251	180,256,000	-
252 LO19000109-SEWERAGE AND DRAINAGE AT MANDIALAWARRAICH, LADHEWALA WARRAICH, BATH COLONY, SHAHEENABAD GUJRANWALA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	53,460,000	-
Total Item No 252	53,460,000	-
253 LO19000110-DRAINAGE ARRANGEMENT FOR SOREPOINT AT LAWRENCE ROAD AND QAINCHI LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	109,874,000	-
Total Item No 253	109,874,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
254 LO19000111-LAYING OF FORCEMAIN OF ICHRA MORRDISPOSAL LAYING FORCEMAIN AND REPLACEMENT OF SEWERAGE SYSTEM AT SULTANAHMED ROAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 254	30,000,000	-
255 LO19000128-REPLACEMENT OF OUTLIVED WATER SUPPLYLINES AND TUBE WELLS IN MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 255	90,000,000	-
256 LO19000129-WATER SUPPLY SCHEME FOR UNSERVED AREASOF MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 256	10,000,000	-
257 LO19000130-SEWERAGE SCHEME FOR UNSERVED AREAS OFMULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,000,000	-
Total Item No 257	85,000,000	-
258 LO19000131-REPLACEMENT OF SEWER LINES OF G/E BLOCKSHAH RUKN-E-ALAM COLONY SHARIF PURA, BEWA COLONY, SHAHEENABAD, ANSERCOLONY, HAFIZ JAMAL DARGAH, MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 258	30,000,000	-
259 LO19010033-Horticulture Works		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	355,440,000	-
Total Item No 259	355,440,000	-
260 LO19010346-Development of Model localities of Minorities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,531,000	-
Total Item No 260	175,531,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
261 LO20000107-CONSTRUCTION OF FLYOVER AND AT-GRADEIMPROVEMENT AT SHAHKAM CHOWK LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,932,048,000	-
Total Item No 261	1,932,048,000	-
262 LO20010010-Land Acquisition, Property Compensation, Afforestation & Shifting of Utilities for Rawalpindi Ring Road Project-3 (Package-I, 51.70 Km)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,276,577,000	-
Total Item No 262	6,276,577,000	-
263 LO20010028-Feasibility & Detailed Design for Remodeling of Ketchery Chowk, Rawalpindi (PC-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 263	7,000,000	-
264 LO20010029-Feasibility & Detailed Design for Remodeling of Defence Chowk, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,550,000	-
Total Item No 264	7,550,000	-
265 LO20010186-Construction / Establishment of Family Park at Vehova City / Kot Qaisrani, Tehsil Taunsa, District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,000,000	-
Total Item No 265	17,000,000	-
266 LO20010248-Construction of Sheranwala Flyover, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
Total Item No 266	2,000,000,000	-
267 LO20010249-Construction of Underpass at Gulab Devi Hospital and Additional Lanes on Lahore Bridge		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	475,000,000	-
Total Item No 267	475,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
268 LO20010296-Rehabilitation / Replacement / Extension of Sewerage and Drainage System in Faisalbad NA-110, PP-111, 114, 115, 116 & 117		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 268	12,000,000	-
269 LO20010297-Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage in Faisalabad NA-110, PP-111, 114, 115, 116 & 117		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 269	12,000,000	-
270 LO20010298-Rehabilitation / Replacement of Damaged and Outlived Trunk, Secondary and Tertiary Sewerage Network of Faisalabad City		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 270	15,000,000	-
271 LO20010299-Improvement & Rehabilitation of Civil and Electro-Mechanical System of Disposal Stations, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 271	3,000,000	-
272 LO20010300-Rehabilitation / Replacement Sullage Carrier from Risala Wala to Dijkot Seepage Drain, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 272	8,000,000	-
273 LO20010301-Machinery for Operation & Mitigation WASA, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 273	4,000,000	-
274 LO20010302-Improvement / Replacement of Outlived Damage Water Supply lines in Faisalabad City		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 274	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
275 LO20010303-Rehabilitation / Replacement / Extension of Sewerage and Drainage System in Faisalabad NA-108, PP-111, 113 & 114		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 275	15,000,000	-
276 LO20010304-Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage in Faisalabad NA-108, PP-111, 113 & 114		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 276	15,000,000	-
277 LO20010305-Provision of Sewerage System and Other Developments at Shamasabad and Allied Works, Shamasabad, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 277	15,000,000	-
278 LO20010306-Improvement / Extension of Sewerage and Drainage System Faisalabad NA-109, PP-111, 113 & 114		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 278	18,000,000	-
279 LO20010307-Rehabilitaion / Replacement / Improvement of Sewerage and Drainage System in Faisalabad NA-107, PP-109, 110, 111 & 113		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 279	18,000,000	-
280 LO20010308-Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage System in Faisalabad NA-107, PP-109, 110, 111 & 113		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 280	15,000,000	-
281 LO20010354-Rainwater management - Drainage Arrangement for Sore Point at Sheranwala Gate, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,642,000	-
Total Item No 281	29,642,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
282 LO20010355-Rainwater management - Drainage Arrangement for Sore Point at Kashmir Road, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,880,000	-
Total Item No 282	29,880,000	-
283 LO20010509-Improvement of Sererage and Drainage System in NA-105, PP-113, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 283	5,000,000	-
284 LO20010510-Augmentation of Disposal Station, Machinery Equipment and T&P for O&M of Sererage System in NA-109 (PP-111, 113 &114), Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 284	3,000,000	-
285 LO20010511-Improvement of Sererage and Drainage System in PP-97, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 285	2,000,000	-
286 LO20010512-Extension of Sewerage Network in Un-served and Partially served areas in outskirts of Faisalabad City.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 286	3,000,000	-
287 LO20010513-Rehabilitation of Sererage System from General Bus Stand to Trunk SererBolay Di Khuge, Sargodha Road, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 287	2,000,000	-
288 RI01000179-Widening and Remodeling of Road and Intersection of Islamabad International Airport from Jinnah Park to Flying Club, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,117,000	-
Total Item No 288	19,117,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	LE4280 URBAN PLANNING		13,123,192,000	-
06 Housing and Community Amenities				
062 Community Development				
0622 Rural Development				
062202 Rural works programme				
LE4209 RURAL WORKS PROGRAMME				
289 LO01000117-Funds for Implementation of Project titled				
Clean Drinking Water for all Punjab.				
A03 Operating Expenses			317,173,000	-
Total	Item No	289	317,173,000	-
290 LO16000872-Construction of Model Graveyard				
/Shehr-e-Khamoshan in Chak No.40/NB Tehsil & District				
Sargodha				
A06 Transfers			1,690,000	-
Total	Item No	290	1,690,000	-
291 LO16000905-Preservation and Restoration of LahoreFort				
A06 Transfers			63,000,000	-
Total	Item No	291	63,000,000	-
292 LO16000931-"Establishment of Community Centre				
inPattoki, District Kasur"				
A06 Transfers			3,279,000	-
Total	Item No	292	3,279,000	-
293 LO16000938-Construction of Union Council				
officebuildings in Punjab				
A06 Transfers			47,000	-
Total	Item No	293	47,000	-
294 LO16006458-Provision odf soling / drains facility in 30				
Nos. of Villages in PP_178, District Kasur.				
A06 Transfers			682,000	-
Total	Item No	294	682,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
295 LO16007642-Establishment of Citizen facilitation and Service Centers		
A09 Expenditure on Acquiring of Physical Assets	47,347,000	-
Total Item No 295	47,347,000	-
296 LO16007793-"Construction of PCC, Sewerage & OpenDrainage at Ucs 45/9, 48/12,49/13, 46/10, 47/11, 41/5, Vania Wala,Lohianwala, Aroop, Butterwali,jalal balagan, Talwandi Khajoor Wali,"		
A12 Civil Works	50,000,000	-
Total Item No 296	50,000,000	-
297 LO17001389-Construction of PCC Soling/ Drains Nallah UC Kurlke Androon, Sheikhpura.		
A06 Transfers	1,530,000	-
Total Item No 297	1,530,000	-
298 LO17001425-Development schemes in Sargodha City		
A06 Transfers	8,000,000	-
Total Item No 298	8,000,000	-
299 LO17001451-"General Development Scheme of UrbanAreas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85)"		
A06 Transfers	8,000,000	-
Total Item No 299	8,000,000	-
300 LO17001452-Gneral Development scheme of Urban Areas Ward No. 1,2,3,4,5 & 6 District Toba Tek Singh (PP-85)		
A06 Transfers	413,000	-
Total Item No 300	413,000	-
301 LO17001456-"Construction of Boundary Wall andJanazgah in Graveyards in PP-96, District Gujranwala"		
A06 Transfers	4,800,000	-
Total Item No 301	4,800,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
302 LO17001461-"Rehabilitation / Construction of Roads/ Streets / Soling and Drainage etc., District Gujrat (NA-104)"		
A06 Transfers	23,172,000	-
Total Item No 302	23,172,000	-
303 LO17001487-"Development Works in PP-160, Lahore"		
A12 Civil Works	17,163,000	-
Total Item No 303	17,163,000	-
304 LO17001542-Special City Package for Multan		
A06 Transfers	30,000,000	-
Total Item No 304	30,000,000	-
305 LO17001550-Tuff Tile of City DG Khan		
A06 Transfers	20,000,000	-
Total Item No 305	20,000,000	-
306 LO17001563-"Construction of Soling / Drainage andTuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh"		
A06 Transfers	5,000,000	-
Total Item No 306	5,000,000	-
307 LO17001564-Construction / Rehabilitation of M/TRoad Alipur City and Soling / Tuff Tile / Drain Alipur City DistrictMuzaffargarh		
A06 Transfers	3,000,000	-
Total Item No 307	3,000,000	-
308 LO17001565-Construction of Culverts at RangpurCanal District Muzaffargarh		
A06 Transfers	5,000,000	-
Total Item No 308	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
309 LO17001580-Rehabilitation of Dangerous Buildingsinside Walled City of Lahore		
A06 Transfers	11,000,000	-
Total Item No 309	11,000,000	-
310 LO17001695-Construction of boundary wall ofgraveyard Murali Ottar, District, Kasur		
A06 Transfers	2,168,000	-
Total Item No 310	2,168,000	-
311 LO17001747-Tuff Tiles Basti Bukhara District Rajanpur		
A06 Transfers	3,927,000	-
Total Item No 311	3,927,000	-
312 LO17001748-Tuff Tile for Harrand and District Rajanpur		
A06 Transfers	1,591,000	-
Total Item No 312	1,591,000	-
313 LO17001749-Tuff Tile for BastiHaju District Rajanpur		
A06 Transfers	321,000	-
Total Item No 313	321,000	-
314 LO17001750-Construction of Metalled road, Soling, street, Drainage in Mouse Shikarpur, Asif Abad, Maari, Raqbad Daad, Aaqil Pur and boundary Wall of graveyard of Mouse Aaqi IPur in Shikar District Rajanpur		
A06 Transfers	5,170,000	-
Total Item No 314	5,170,000	-
315 LO17001751-Construction of metalled road, Soling, Drainage, Brick Culverts, Mouse Asni, Kotla Malyam, Kotla Ghamu and Raqba Nabi shah, Basti Khan Puri City Nindo Khan in District Rajanpur		
A06 Transfers	472,000	-
Total Item No 315	472,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
316 LO17001752-Construction of Soling, brick culverts, Drainage, metalled road, Mouse Chak Haji, Chak Bangla, Chak Shaheed, Chakdaat, Chak Jalal Pur, Kot Zubairi, Baste Lakha Baste Jageer Gaboo District Rajanpur		
A06 Transfers	1,076,000	-
Total Item No 316	1,076,000	-
317 LO17001753-Construction of Soling, road, street, Drainage, Tuff Tiles, Brick culverts Mouza Peer BakhshKhas, HazratWala, Kalanpur, RatanThair, DarkhawastMehran Khan in District Rajanpur		
A06 Transfers	5,224,000	-
Total Item No 317	5,224,000	-
318 LO17001754-Construction of Road, Soling, Drainage, Street, Brick culverts Mouse Shikaarpur, Asif Abad, Maari, Raqba Daad and Bondary walls of Grave yard MouzaAaqilPur In District Rajanpur		
A06 Transfers	293,000	-
Total Item No 318	293,000	-
319 LO17001755-Construction of Road Soling, metal led road, street, drainage and tuff tile Mouza Peer BakhshKhas in Hazrat Wala, Kalan Pur in Peer BakhshSharqi in District Rajanpur		
A06 Transfers	326,000	-
Total Item No 319	326,000	-
320 LO17001756-Construction of Road Soling, Road, Drainage mouse Kotla Easan and Kotla rashid Yar etc in Kotla Easen in District Rajanpur		
A06 Transfers	1,105,000	-
Total Item No 320	1,105,000	-
321 LO17001757-Construction of Road Soling, Drainage Mouse Baste Khawaja, Baste Bohoro, Baste Gopang etc in Norr Pur Machli Wala District Rajanpur		
A06 Transfers	271,000	-
Total Item No 321	271,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
322 LO17001758-Construction of Soling, Road, Drainage, MouzaKotla Khan Muhammad, Kotla Pehlwan etc. in Kotla Khan Muhammad in District Rajanpur		
A06 Transfers	189,000	-
Total Item No 322	189,000	-
323 LO17001759-Construction of Road, Soling, Drainage, Pulliyat, Mouza Syed Pur, Mad Gasoor, Mouse Noshehra, in city Noshehra Sharqi in District Rajanpur		
A06 Transfers	4,679,000	-
Total Item No 323	4,679,000	-
324 LO17001760-Construction of Road, Soling, Drainage, Mouse Aasni Kotla Maleem Kotla Ganjoon and area Nabi shah etc. Basti Khan Puri in UC Asni in District Rajanpur		
A06 Transfers	1,360,000	-
Total Item No 324	1,360,000	-
325 LO17001761-Construction of Road, Soling, Drainage Mouse Chak Haaji, Chak Bangla, Chak Shaheed, Chak Raat, Chak Halaal Pur,Cut Zubairi, Baste Laakha, Baste Jageer Gabol and Chak Halaali District Rajanpur		
A06 Transfers	1,770,000	-
Total Item No 325	1,770,000	-
326 LO17001762-Tuff Tile for Miranpur District Rajanpur		
A06 Transfers	413,000	-
Total Item No 326	413,000	-
327 LO17010238-"Improvement of Internal City Roads,Drains and Paths in Tehsil Pindigheb, District Attock."		
A06 Transfers	6,647,000	-
Total Item No 327	6,647,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
328 LO17010453-Soling/Drainage/Nalli, in:- Adda Shabbir Abad, Sattiana, Mouza Habib, Roranwali Garaveyard, Chak No.442, Leel, Chak No.442 Waseer, Chak No.460 Pathan Da Masjid Bazar, Chak No.443, Khundoay, Chak No.252, Jerwalay, Chak No.254 Chadhar, Chak No.17		
A06 Transfers	2,991,000	-
Total Item No 328	2,991,000	-
329 LO17010454-Soling/Drainage/Nalli, in: Abadi Shah Hussain Jhang, Abadi 219 Marjana, Chak No.261 Murad Wala, Chak No.264 Mahni Bhujian, Chak No.250 Abadi Bharwana Imrana, Chak No.257 Araian, Chak No.255 Doctor Abu Zar, Chak No.441 Azafi Abadi, Kali Mall Aza		
A06 Transfers	607,000	-
Total Item No 329	607,000	-
330 LO17010489-"Construction of PCC, Sewerage & OpenDrainage at Ucs, Lohianwala,Talwandi Wali, Bhatti Bhango, Aroop, TahwaliSharqi, Buttranwali, JalalBalagan, District Gujranwala."		
A12 Civil Works	20,000,000	-
Total Item No 330	20,000,000	-
331 LO17010494-Construction of boundary wall of Graveyard Choti Chohewali District Sheikhpura.		
A06 Transfers	2,167,000	-
Total Item No 331	2,167,000	-
332 LO17010600-Construction of PCC, Soling & Drainage / Sewerage at ChakSaikham District Sheikhpura.		
A06 Transfers	1,377,000	-
Total Item No 332	1,377,000	-
333 LO17010601-Construction of PCC, Soling & Drainage / Sewerage at DeraSindhwanSaikham District Sheikhpura.		
A06 Transfers	2,347,000	-
Total Item No 333	2,347,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
334 LO17010871-"Construction of Road from PuranaBhalwal By Pass to Mughian Road 1.6KM, District Sargodha"		
A06 Transfers	4,740,000	-
Total Item No 334	4,740,000	-
335 LO17010882-Const/Improvement of matteled road/PCC work sewerage/ dramage streets at Darwash Pura, Jogi Mohallah , Ameer Abad (Ward#2), District Sahiwal.		
A06 Transfers	63,000	-
Total Item No 335	63,000	-
336 LO17010887-P/Laying Tuff Tiles and PCC Ahmad Nagar, Marzi Pura (Ward#6) & Const. of public Building in Katchary Chichawatni, District Sahiwal.		
A06 Transfers	238,000	-
Total Item No 336	238,000	-
337 LO17010894-P/Laying Tuff Tiles and PCC Block No.3,4,8 (Ward#10), Distirct Sahiwal		
A06 Transfers	56,000	-
Total Item No 337	56,000	-
338 LO17010901-P/laying soling Grainage Sewerage at Sabzi mandi CCI, District Sahiwal.		
A06 Transfers	77,000	-
Total Item No 338	77,000	-
339 LO17010905-Const. Improvement of Metalled road /PCC/Tuff Tiles Streets Muahmmad Abad No.21, Distict Sahiwal.		
A06 Transfers	139,000	-
Total Item No 339	139,000	-
340 LO17010950-Construction of drain / Nullah / Solling / PCC in village Ali Dogran, Jhoke Salar Bhattian Awan Bhattian i/c Dera Jat UC Salar Bhattian, Nankana Sahib		
A06 Transfers	10,031,000	-
Total Item No 340	10,031,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
341 LO17010954-Construction of PCC Soling, Nallah Tuff Tiles and Drains in village Abdullah pur Kollar Jhabran Ranger Mangal Mumun Butter Barnala Chak No. 24/RB, Dera Jat UC Abdullah Pur Kolar, District Nankana Sahib		
A06 Transfers	10,000,000	-
Total Item No 341	10,000,000	-
342 LO17011011-"Beautification of City Alipur Chatthaincluding Tuff Tiles, Green BeltsLighte etc. District Gujranwala."		
A06 Transfers	30,000,000	-
Total Item No 342	30,000,000	-
343 LO17011236-Local Government Development Package for all Rural Union Councils in Punjab. - 2017-18 Distrit Sahiwal		
A06 Transfers	6,130,000	-
Total Item No 343	6,130,000	-
344 LO17011415-"Rural Soling Drainage & PCC Scheme SherKot, Tehsil & District Kasur."		
A12 Civil Works	2,000,000	-
Total Item No 344	2,000,000	-
345 LO17011417-"Rural Soling Drainage & PCC SchemeMaman Wala & maman Wala Khurd,Tehsil & District Kasur."		
A12 Civil Works	4,000,000	-
Total Item No 345	4,000,000	-
346 LO17011418-Rural Soling Drainage & PCC scheme at adjoining abadies at Jaggiyan + Baqar Kay, Kasur		
A06 Transfers	7,000,000	-
Total Item No 346	7,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
347 LO17011422-Rural soling Drainage anc PCC Sheme dhing Shah, Tehsil & District, Kasur		
A06 Transfers	6,000,000	-
A12 Civil Works	5,000,000	-
Total Item No 347	11,000,000	-
348 LO17011424-"Rural Soling Drainage & PCC Scheme PialKalan, District Kasur."		
A12 Civil Works	5,000,000	-
Total Item No 348	5,000,000	-
349 LO17011427-Rural Soling Drainage & PCC scheme at Baigpur, Kasur		
A06 Transfers	7,000,000	-
Total Item No 349	7,000,000	-
350 LO17011430-"Rural Soling Drainage & PCC SchemeHimmay Wal, Tehsil & DistrictKasur."		
A12 Civil Works	2,000,000	-
Total Item No 350	2,000,000	-
351 LO17011432-"Rural Soling Drainage & PCC SchemeKhingran Wala & Arrian Wala Kot,Tehsil & District Kasur."		
A06 Transfers	6,000,000	-
Total Item No 351	6,000,000	-
352 LO17011435-"Rural Soling Drainage & PCC SchemeSabni Wala, Tehsil & DistrictKasur."		
A12 Civil Works	5,000,000	-
Total Item No 352	5,000,000	-
353 LO17011439-"Rural Soling Drainage & PCC SchemeJaggiyan, Tehsil & District Kasur."		
A12 Civil Works	6,000,000	-
Total Item No 353	6,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
354 LO17011765-Construction of Union Council Office Building at Dher Mund District Chakwal					
A06 Transfers				766,000	-
Total Item No 354				766,000	-
355 LO17011767-Construction of Union Council Office Building at UC No.60 Fareedabad District Nankana					
A06 Transfers				462,000	-
Total Item No 355				462,000	-
356 LO17011768-Construction of Union Council Office Building at Kalri District Chaniot					
A06 Transfers				1,213,000	-
Total Item No 356				1,213,000	-
357 LO17011770-Construction of Union Council Office Building at UC-26 MithaTiwanaJanubiDistrict Khushab					
A06 Transfers				1,300,000	-
Total Item No 357				1,300,000	-
358 LO17011777-Construction of Union Council Office Building at UC No.91 BastiNauDistrict Multan					
A06 Transfers				782,000	-
Total Item No 358				782,000	-
359 LO17011778-Construction of Union Council Office Building at Gari Afghana District Rawalpindi					
A06 Transfers				2,700,000	-
Total Item No 359				2,700,000	-
360 LO17011781-Construction of Union Council Office Building at UC No.21 (Baksh)District Lodhran					
A06 Transfers				1,093,000	-
Total Item No 360				1,093,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
361 LO17011908-Construction of Boundary Wall for Public Graveyard Mohallah Bhanaura Thaneel / Jail Road, District Chakwal		
A06 Transfers	1,020,000	-
Total Item No 361	1,020,000	-
362 LO17011952-Construction of Boundary Wall of Public Graveyard Peer Mullah Khas Mouse Jagutpur UC Jagutpur, District Muzaffargarh		
A06 Transfers	1,770,000	-
Total Item No 362	1,770,000	-
363 LO17011960-Elimination of Ponds from major village of Punjab improve sanitation / eradication of vector disease through Bio-remediation Village Chakori Bherowal, Tehsil Kharian, District Gujrat		
A06 Transfers	6,788,000	-
Total Item No 363	6,788,000	-
364 LO17012015-Rehabilitation of Road from Khushab Road Islamabad Colony to Madina Colony to Darbar		
A06 Transfers	500,000	-
Total Item No 364	500,000	-
365 LO17012016-Rehabilitation of Road from House Tasneem Qureshi to 3.50 Marla scheme		
A12 Civil Works	34,400,000	-
Total Item No 365	34,400,000	-
366 LO17012024-Rehabilitaion of Road DSP office to Press Club		
A06 Transfers	3,552,000	-
Total Item No 366	3,552,000	-
367 LO17012025-Rehabilitation of Road Ghalla Mandi Tehsil & District Sargodha		
A06 Transfers	5,000,000	-
Total Item No 367	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
368 LO17012026-Rehabilitation of Road Barri Sabzi Mandi Tehsil & District Sargodha		
A06 Transfers	5,000,000	-
Total Item No 368	5,000,000	-
369 LO17012042-"Construction of PCC Streets andSewerage Facility at Village Manawa,jallo and Allied Abadies & officeBuildings UC-183 in PP-157, Lahore"		
A12 Civil Works	2,773,000	-
Total Item No 369	2,773,000	-
370 LO17012043-"Construction of PCC Streets andSewerage Facility at Rampura, Gopal Puraand Allied Abadies, in PP-157,Lahore"		
A12 Civil Works	12,772,000	-
Total Item No 370	12,772,000	-
371 LO17012048-"Construction of PCC Streets andSewerage Facility at Al-Faisal Town,Ameer-Ud-Din Park Allied Abadies, inPP-157, Lahore"		
A06 Transfers	6,000,000	-
Total Item No 371	6,000,000	-
372 LO17012049-"Construction of PCC Streets andSewerage Facility at Shan park, ImamTown and Allied Abadies, in PP-157,Lahore"		
A12 Civil Works	11,752,000	-
Total Item No 372	11,752,000	-
373 LO17012092-Construction of New road in UC Thanil Kamal & PC & Pulli vilage narang, District Chakwal		
A06 Transfers	12,800,000	-
Total Item No 373	12,800,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
374 LO17012706-"Construction of road from Lower OchaDhong to Sair via Kohala road (3 Km), UC Rewat, Tehsil Murree, DistrictRawalpindi"		
A06 Transfers	15,000,000	-
A12 Civil Works	5,230,000	-
Total Item No 374	20,230,000	-
375 LO17900111-Punjab Intermediate Cities ImprovementInvestment Programme		
A06 Transfers	7,586,270,000	-
Total Item No 375	7,586,270,000	-
376 LO18002338-"Construction of 2 new roads anddrainagescheme UC Jhand Khanzada, District Chakwal"		
A06 Transfers	7,600,000	-
Total Item No 376	7,600,000	-
377 LO18002345-Rural drainage / PCC Road and Other atMunicipal committee Khurrianwala in District Faisalabad		
A06 Transfers	25,000,000	-
Total Item No 377	25,000,000	-
378 LO18002352-"Development Package for Kotmomin andPhularwan City, District Sargodha"		
A06 Transfers	11,000,000	-
Total Item No 378	11,000,000	-
379 LO18002353-"Construction of PCC, Soling, TuffPaver, Brik Pavement, Drains in Village Uttian along with link road fromAdda Uttian to nawabpur via dera gul Muhammad, district Sargodha"		
A06 Transfers	4,000,000	-
Total Item No 379	4,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
380 LO18002366-"Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala"		
A06 Transfers	3,748,000	-
Total Item No 380	3,748,000	-
381 LO18002378-Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din		
A06 Transfers	628,000	-
Total Item No 381	628,000	-
382 LO18002386-"Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhupura"		
A06 Transfers	3,000,000	-
Total Item No 382	3,000,000	-
383 LO18002399-Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM)		
A06 Transfers	57,000,000	-
Total Item No 383	57,000,000	-
384 LO18002427-Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services		
A06 Transfers	20,000,000	-
Total Item No 384	20,000,000	-
385 LO18010031-Construction of Union Council Office Building at Choua UC-30 District Khushab		
A06 Transfers	762,000	-
Total Item No 385	762,000	-
386 LO18010032-Construction of Union Council Office Building at UC-25, Chalk No. 153, District Chiniot		
A06 Transfers	716,000	-
Total Item No 386	716,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
387 LO18010033-Construction of Union Council Office Building at Themmeywali, District Mianwali		
A06 Transfers	1,896,000	-
Total Item No 387	1,896,000	-
388 LO18010034-Construction of Union Council Office Building at UC No.41, Buchal Khurd, District Chakwal		
A06 Transfers	1,025,000	-
Total Item No 388	1,025,000	-
389 LO19000699-"CONCRETING OF EXISTING KATCHA TRACKVILLAGE NEW LARRI, UC TERAYA, DISTRICT RAWALPINDI."		
A06 Transfers	4,824,000	-
Total Item No 389	4,824,000	-
390 LO19000700-"CONSTRUCTION / REPAIR OF ROAD FROM CHOASAI DAN SHAH CHAKWAL ROAD TO GOVT. HIGH SCHOOL JHATLA, CHAKWAL"		
A06 Transfers	4,047,000	-
Total Item No 390	4,047,000	-
391 LO19000704-"REMAINING REPAIR WORK OF 1.5 KM LINKROAD SIAL MORE / PHALIA ROAD AND MIDH KOT MOMIN ROAD, SARGODHA."		
A06 Transfers	5,046,000	-
Total Item No 391	5,046,000	-
392 LO19000710-"ESTABLISHMENT OF ROAF FROM JANDAIN TOGUJJA, DISTRICT BHAKKAR."		
A06 Transfers	18,790,000	-
Total Item No 392	18,790,000	-
393 LO19000711-"CONSTRUCTION OF ROAD FROM CHAK NO.168/GB VIA 165/GB, 174/GB, 424/GB, 425/GB MAIN ROAD TANDLIANWALA & OKARAROAD, FAISALABAD."		
A06 Transfers	10,000,000	-
Total Item No 393	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
394 LO19000712-"SEWERAGE, DRAINAGE & PCC IN TATLE AALIINCLUDING DIMPUR GHADIAN AND TORR KALAN, DISTRICT GUJRANWALA."		
A06 Transfers	1,000,000	-
Total Item No 394	1,000,000	-
395 LO19000713-"REHABILITATION OF ROAD FROM QILA MIANSINGH TO KOTLI RETWALI, DISTRICT GUJRANWALA."		
A06 Transfers	15,000,000	-
Total Item No 395	15,000,000	-
396 LO19000714-"CONSTRUCTION OF ROAD FROM JAJOKI TOQILA DESU SINGH ALONG SIDE RAJBAH, DISTRICT GUJRANWALA."		
A06 Transfers	5,000,000	-
Total Item No 396	5,000,000	-
397 LO19000716-"CONSTRUCTION OF ROAD FROM BERIWALA TOMARRH CHATHA, DISTRICT HAFIZABAD"		
A06 Transfers	7,101,000	-
Total Item No 397	7,101,000	-
398 LO19000717-"CONSTRUCTION OF ROAD FROM DARBAR RANGBAHLOL TO PINDI DHUDAL ROAD, HAFIZABAD."		
A06 Transfers	9,652,000	-
Total Item No 398	9,652,000	-
399 LO19000718-"INSTALLATION OF LED STREET LIGHTS INKUNJAH, MANGOWAL, SHADIWAL TOWN, CITY PARK, CH. ZAHOR ELAHI STADIUM,KHATALA UNDERPASS & BHUMBER ROAD, GUJRAT."		
A06 Transfers	31,000,000	-
Total Item No 399	31,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
400 LO19000722-"CONSTRUCTION OF ROAD FROM JAYYA MINORVIA DERA ZAFAR CHIMMOANA VIA DERA SULTAN TO JAYYA CHOWK, MANDIBAHAUDDIN."		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
A06 Transfers	19,135,000	-
Total Item No 400	34,135,000	-
401 LO19000727-"PAVEMENT OF PCC OF ROADS IN KOTLAKHPAT, LAHORE."		
A06 Transfers	20,000,000	-
Total Item No 401	20,000,000	-
402 LO19000728-"CONSTRUCTION OF PCC JAMIA MASJID TAQWA,KHYBER TOWN TULISE PURA AND STREET PCC ALONG WITH NULLAH THANET SCHOOLWALI LINK BIRD MARKET CHAMAN PARK, FATEHGARH, LAHORE."		
A06 Transfers	5,500,000	-
Total Item No 402	5,500,000	-
403 LO19000731-Repair of Raods and Streets in UC 82,89,90,91,97 Lahore		
A06 Transfers	70,000,000	-
Total Item No 403	70,000,000	-
404 LO19000734-"CONSTRUCTION / REHABILITATION OF ROADFROM KOT RAJPUTAN TO MURIDKY-NAROWAL ROAD, DISTRICT SHEIKHUPURA."		
A06 Transfers	10,000,000	-
Total Item No 404	10,000,000	-
405 LO19000742-"CONSTRUCTION OF METALLED ROAD FROM PULLBAHMIN WALI TO PULL BAGHDAD SHARIF, TEHSIL MIAN CHANNU, KHANEWAL."		
A06 Transfers	7,273,000	-
Total Item No 405	7,273,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
406 LO19000750-"WIDENING & REPAIR OF METTLED ROAD FROM KLP ROAD TO BASTI WALLA MACHI, TEHSIL LIAQATPUR, DISTRICT RAHIM YARKHAN."		
A06 Transfers	20,000,000	-
Total Item No 406	20,000,000	-
407 LO19000754-"CONSTRUCTION OF ROAD FROM KLP RYK ROAD SEHJA VIA GEMAL PIR BASTI DODA ARRAN, DISTRICT RAHIM YAR KHAN."		
A06 Transfers	10,091,000	-
Total Item No 407	10,091,000	-
408 LO19000757-PUNJAB CITIES PROGRAMME - TA COMPONENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	167,642,000	-
Total Item No 408	167,642,000	-
409 LO19000760-"CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS IN BARE WALA, RAMKEY CHATHA, RAHGO SYEDAN, JAGGANWALA AND CHAK KHARAL, DISTRICT HAFIZABAD."		
A06 Transfers	11,500,000	-
Total Item No 409	11,500,000	-
410 LO19000768-"CONSTRUCTION OF ROAD FROM SIALHUSSAINABAD MOOR TO SHAHANI ADDA (L=8 KM), DISTRICT BHAKKAR"		
A06 Transfers	20,000,000	-
Total Item No 410	20,000,000	-
411 LO19000775-"TUFF TILES WORK IN BARA WALA, RABARTARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD"		
A06 Transfers	30,000,000	-
Total Item No 411	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
412 LO19000781-REHABILITATION OF METALLED ROAD BHAGOWALTO TANDA ROAD DISTRICT GURJAT		
A06 Transfers	32,000,000	-
Total Item No 412	32,000,000	-
413 LO19000785-CONSTRUCTION / REHABILITATION OF ROADFROM KISANWALI PULL TO PINDI RAWAN LINKS CHAK NO. 47 AND CHAK NO. 48 INDISTRICT M.B.DIN		
A06 Transfers	41,256,000	-
Total Item No 413	41,256,000	-
414 LO19000786-"CONSTRUCTION OF CARPET ROAD FROM SEERAYTO DHOLA VIA DERA TARKANA, DISTRICT M.B.DIN"		
A06 Transfers	50,000,000	-
Total Item No 414	50,000,000	-
415 LO19000791-"CONSTRUCTION OF ROAD VILLAGE JERNAILWALA CHAK NO.577 GB, LENGTH=2.00 KM TEHSIL & DISTRICT NANKANA SAHIB"		
A06 Transfers	9,937,000	-
Total Item No 415	9,937,000	-
416 LO19000792-"REHABILITATION / RECONSTRUCTION OF ROADFROM MANAWALA CHOWK TO PHULARWAN ROAD PULL TIBBI METO TO VILLAGEJHANDIAR WALA (LENGTH 3 KM), DISTRICT SHEIKHUPURA"		
A06 Transfers	25,000,000	-
Total Item No 416	25,000,000	-
417 LO19000794-"CONSTRUCTION OF ROAD FROM RAIWAND-KASURROAD TO BABLAYANA ROAD ALONG LAKHNEKEY-BABLAYANA DRAIN (4.5 KM),DISTRICT KASUR"		
A06 Transfers	10,000,000	-
Total Item No 417	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
418 LO19000797-"REPAIR OF ROAD FROM ADDA 5/11-L TO CHAKNO.5/11-L (L=1 KM), TEHSIL CHICHAWATNI, DISTRICT SAHIWAL"		
A06 Transfers	5,691,000	-
Total Item No 418	5,691,000	-
419 LO19000799-"CONSTRUCTION AND REHABILITATION OF JATOI TO SITHARI ROAD, DISTRICT MUZAFFARGARH"		
A06 Transfers	52,583,000	-
Total Item No 419	52,583,000	-
420 LO19000802-"PROVISION OF SEWERAGE, DRAINAGE AND TUFF TILES IN LAYYAH CITY, TEHSIL & DISTRICT LAYYAH"		
A06 Transfers	10,000,000	-
Total Item No 420	10,000,000	-
421 LO19000814-"ESTABLISHMENT OF PUBLIC PARK AT ZAFARWAL, DISTRICT NAROWAL"		
A06 Transfers	8,431,000	-
Total Item No 421	8,431,000	-
422 LO19000817-REHABILITATION OF HISTORICAL SITE OF CHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	70,480,000	-
Total Item No 422	70,480,000	-
423 LO19010008-Construction/Rehabilitation of Roads and Streets Pavements in Basti Buzdar-18, District D.G.Khan		
A12 Civil Works	16,877,000	-
Total Item No 423	16,877,000	-
424 LO19010009-Construction/Rehabilitation of Roads and Streets Pavements in Mangrotha-19, District D.G.Khan		
A12 Civil Works	20,510,000	-
Total Item No 424	20,510,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
425 LO19010010-Construction of Sullage Carrier, Drain Tuff Tile and RCC Slab in Qasba Dona, UC Dona, District Ghazi Khan.		
A12 Civil Works	29,504,000	-
Total Item No 425	29,504,000	-
426 LO19010011-Construction/Rehabilitation of Roads and Streets Pavements in Sokar-17, District D.G.Khan		
A12 Civil Works	31,946,000	-
Total Item No 426	31,946,000	-
427 LO19010012-Construction/Rehabilitation of Roads and Streets Pavements in Bohar-16, District D.G.Khan		
A12 Civil Works	15,057,000	-
Total Item No 427	15,057,000	-
428 LO19010013-Construction/Rehabilitation of Roads and Streets Pavements in UC Makwal Kalan-13, District D.G.Khan		
A12 Civil Works	13,240,000	-
Total Item No 428	13,240,000	-
429 LO19010014-Construction/Rehabilitation of Roads and Streets Pavements in UC Bindi-12, District D.G.Khan		
A12 Civil Works	14,610,000	-
Total Item No 429	14,610,000	-
430 LO19010015-Construction/Rehabilitation of Roads and Streets Pavements in UC Nari Janubi-10, District D.G.Khan		
A12 Civil Works	13,755,000	-
Total Item No 430	13,755,000	-
431 LO19010016-Construction/Rehabilitation of Roads and Streets Pavements in UC Dona-11, District D.G.Khan		
A12 Civil Works	16,877,000	-
Total Item No 431	16,877,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
432 LO19010017-Construction/Rehabilitation of Roads and Streets Pavements in Vehova, District D.G.Khan		
A12 Civil Works	43,965,000	-
Total Item No 432	43,965,000	-
433 LO19010018-Construction/Rehabilitation of Roads and Streets Pavements in Kharar Buzdar UC Mubarakhi, District D.G.Khan		
A12 Civil Works	12,014,000	-
Total Item No 433	12,014,000	-
434 LO19010019-Construction/Rehabilitation of Metalled Roads from Fazla Katch Market To Dostlani Maraki UC Fazla Katch, District D.G.Khan		
A12 Civil Works	13,100,000	-
Total Item No 434	13,100,000	-
435 LO19010020-Construction/Rehabilitation of Roads and Streets Pavements in Theekar (Tuman Buzdar)-94, District D.G.Khan		
A12 Civil Works	13,630,000	-
Total Item No 435	13,630,000	-
436 LO19010021-Construction/Rehabilitation of Metalled Roads from Dahar to Jaroo UC Barthi, District D.G.Khan		
A12 Civil Works	37,010,000	-
Total Item No 436	37,010,000	-
437 LO19010022-Construction/Rehabilitation of Roads and Streets Pavements in Sardar Qallat,Gul Khawani, Jatto Qallat UC Barthi, District D.G.Khan		
A12 Civil Works	10,503,000	-
Total Item No 437	10,503,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
438 LO19010023-Construction/Rehabilitation of Metalled Roads from Indus High Way to Basti Yaseen Via Basti Lashari Graveyard Haji Qasim & Basti Ijaz Bathar Ijaz Bathar UC Shadan Lound, District D.G.Khan		
A12 Civil Works	16,500,000	-
Total Item No 438	16,500,000	-
439 LO19010024-Construction/Rehabilitation of Metalled Roads from Madina Mill Chowk To chah Lootay Wala UC Paighah & Khakhi, District D.G.Khan		
A12 Civil Works	14,014,000	-
Total Item No 439	14,014,000	-
440 LO19010025-Construction/Rehabilitation of Metalled Roads from Khoh Birohi Wala To Shah jahan Mirral, District D.G.Khan		
A12 Civil Works	16,012,000	-
Total Item No 440	16,012,000	-
441 LO19010026-Construction/Rehabilitation of Roads and Streets Pavements in UC Bahadur Garh, Kot Mubarak, Chabri Bala & Yaroo, District D.G.Khan		
A12 Civil Works	4,100,000	-
Total Item No 441	4,100,000	-
442 LO19010027-Construction/Rehabilitation of Roads and Streets Pavements in UC Laddan, District D.G.Khan		
A12 Civil Works	9,378,000	-
Total Item No 442	9,378,000	-
443 LO19010028-Rehabilitation /Widening of Metalled Roads from Adda Kot Chutta To Bismillah Town MC Kot Chutta, District D.G.Khan		
A12 Civil Works	16,010,000	-
Total Item No 443	16,010,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
444 LO19010029-Up-gradation / Construction of Boundary Wall Around Graveyard Barthi UC Barthi, Tehsil koh-E-Sulman, District Dera Ghazi Khan		
A12 Civil Works	48,090,000	-
Total Item No 444	48,090,000	-
445 LO19010051-Rural Soling Drainage & PCC scheme Talwandi, Tehsil & District Kasur		
A06 Transfers	176,000	-
Total Item No 445	176,000	-
446 LO19010052-Rural Soling Drainage & PCC Scheme Dao Key, Talwandi, Tehsil & District Kasur.		
A06 Transfers	1,926,000	-
Total Item No 446	1,926,000	-
447 LO19010053-Rural Soling Drainage & PCC Scheme Mehmood Pura, Tehsil & District Kasur.		
A06 Transfers	2,898,000	-
Total Item No 447	2,898,000	-
448 LO19010077-Establishment of Citizen Facilitation and Service Center (CFSC)		
A09 Expenditure on Acquiring of Physical Assets	10,391,000	-
Total Item No 448	10,391,000	-
449 LO19010244-construction of Soling drain at Village Kullay Wala, Kasur		
A06 Transfers	1,000,000	-
Total Item No 449	1,000,000	-
450 LO19010338-Rehabilitation of Carpet Road from Sat Sira to Mano Chak in district M.B.Din		
A06 Transfers	115,800,000	-
Total Item No 450	115,800,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
451 LO19010339-Widening / Rehabilitation of Carpet Road from Ladher to Churuhd via Maken with Links Mangat and Phalia Qanchi in district M.B.din		
A06 Transfers	88,000,000	-
Total Item No 451	88,000,000	-
452 LO19010340-Widening / Rehabilitation of Carpet Road from Asad Ullah to Shadiwal Road in District M.B.din		
A06 Transfers	18,500,000	-
Total Item No 452	18,500,000	-
453 LO19010348-Improvement / Renovation of Religious Places of Minorities to Promote Tourism		
A06 Transfers	53,005,000	-
Total Item No 453	53,005,000	-
454 LO19010436-Provision of Additional Facilities in Parveen Shakir Complex at Faisalabad		
A06 Transfers	1,549,000	-
Total Item No 454	1,549,000	-
455 LO19010437-Provision of Additional Facilities in Parveen Shakir Complex at Faisalabad		
A06 Transfers	2,704,000	-
Total Item No 455	2,704,000	-
456 LO19010441-Establishment of Play Grounds at Chak No.90/9-L, 93/9-L, 110/9-L, District Sahiwal		
A06 Transfers	2,325,000	-
Total Item No 456	2,325,000	-
457 LO19010442-Rural Drainage Scheme Chak Gobind Pur District Pakpattan		
A06 Transfers	1,843,000	-
Total Item No 457	1,843,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
458 LO19010443-Providing/laying of Pcc from Kot Maan Singh to Abadi Abdul Ghani Bhatti, Chak No. 48/SP Partaba, District Pakpattan		
A06 Transfers	100,000	-
Total Item No 458	100,000	-
459 LO19010444-General Development Schemes of City Area Ward No. 8,9,10,11,12 and Housing Colony, District T.t.Singh		
A06 Transfers	100,000	-
Total Item No 459	100,000	-
460 LO19010448-Construction of PCC, Soling, Drain, Nallah and Construction of Boundary wall of Graveyard at Karpal Singh UC-86, Manawala District Sheikhpura		
A06 Transfers	100,000	-
Total Item No 460	100,000	-
461 LO19010451-Construction of Metalled Road from D.G.Khan to Ajabwala PP-255		
A06 Transfers	992,000	-
Total Item No 461	992,000	-
462 LO19010452-Construction of Boundary Wall of graveyard of Jodho Dheer Village District Lahore		
A06 Transfers	1,485,000	-
Total Item No 462	1,485,000	-
463 LO19010453-Construction of Boundary Wall of graveyard of Mallian Village District Lahore		
A06 Transfers	953,000	-
Total Item No 463	953,000	-
464 LO19010454-Construction of Boundary Wall of graveyard of Karyal Village District Lahore		
A06 Transfers	659,000	-
Total Item No 464	659,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
465 LO19010455-Construction of Boundary Wall of graveyard of Tibba Village District Lahore		
A06 Transfers	1,532,000	-
Total Item No 465	1,532,000	-
466 LO19010456-Different needs hall of Ladies Club, Model Town NA-185, Bahawalpur		
A06 Transfers	5,587,000	-
Total Item No 466	5,587,000	-
467 LO19010457-Construction of metalled road & Sewerage Chak No. 1/BC district Bahawalpur		
A06 Transfers	4,212,000	-
Total Item No 467	4,212,000	-
468 LO19010458-Construction of U/C office building UC No.06 District Bahawalpur		
A06 Transfers	823,000	-
Total Item No 468	823,000	-
469 LO19010459-Construction of B/Wall graveyard Per Hamid Shah Tehsil Bahawalpur		
A06 Transfers	2,347,000	-
Total Item No 469	2,347,000	-
470 LO19010460-Up-gradation of Fazal Park Khanewal City		
A06 Transfers	5,713,000	-
Total Item No 470	5,713,000	-
471 LO19010461-Repair of Road from Phalia road to Dera Nasir Vasandia and Rehabilitation of Soling, Drains and Sullage carrier in Midh Ranjha		
A06 Transfers	5,000,000	-
Total Item No 471	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
472 LO19010462-Construction of Park at Multan road near Block No.6 to water works at city Bahamian District Khanewal		
A06 Transfers	3,268,000	-
Total Item No 472	3,268,000	-
473 LO19010463-Construction of soling drain tuff tile PCC etc. Ward No. 13,14,15 & 16 of MC, Muzaffargarh		
A06 Transfers	2,000,000	-
Total Item No 473	2,000,000	-
474 LO19010464-Construction of soling drain tuff tile PCC etc. Ward No. 35, 36 & 44 of MC, Muzaffargarh		
A06 Transfers	2,000,000	-
Total Item No 474	2,000,000	-
475 LO19010465-Construction of soling drain tuff tile PCC etc. Ward No. 09, 10, 14 and 17 of MC, Jatoi, District Muzaffargarh		
A06 Transfers	1,576,000	-
Total Item No 475	1,576,000	-
476 LO19010470-Sewerage, PCC, Water Filtration Plant in Bahar Colony, PECO Raod, Lahore.		
A12 Civil Works	5,000,000	-
Total Item No 476	5,000,000	-
477 LO19010471-Renovation of Saint Francis Xavier Seminar Adjacent nallah rohi, Youhanabad, Lahore.		
A12 Civil Works	2,600,000	-
Total Item No 477	2,600,000	-
478 LO19010472-Pavement of Tuff Tiles in Streets Itehad Park, Jhalaran Chowk, Shahdara, Lahore		
A12 Civil Works	3,000,000	-
Total Item No 478	3,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
479 LO19010473-Renovation / addition / alteration of bible School Church, Peter Gill Colony, Walton Road,		
A12 Civil Works	2,500,000	-
Total Item No 479	2,500,000	-
480 LO19010474-Provision of Water Supply and Sewerage Pipes, Khan Colony, Anayat Colony and Henry k Gulberg-III, Lahore.		
A12 Civil Works	2,000,000	-
Total Item No 480	2,000,000	-
481 LO19010475-Solang Chak No.75/GB Khushpur, Tehsil Samundri, District Faisalabad		
A12 Civil Works	3,000,000	-
Total Item No 481	3,000,000	-
482 LO19010476-Renovation of Church Ghumti Chowk, Faisalabad		
A12 Civil Works	2,000,000	-
Total Item No 482	2,000,000	-
483 LO19010477-Sewerage System, Tuff Tile, Chak No.225/RB, Alhussain Town, Mulhiqalbne-Maryam Colony, Malkan Wala Road, Faisalabad.		
A12 Civil Works	1,000,000	-
Total Item No 483	1,000,000	-
484 LO19010478-Construction of boundary wall, PCC, Janaaz Gah, Munir Abad, Faisalabad.		
A12 Civil Works	2,000,000	-
Total Item No 484	2,000,000	-
485 LO19010479-Construction of PCC, Janaaz Gah and Road, Malik pur, Faisalabad		
A12 Civil Works	2,000,000	-
Total Item No 485	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
486 LO19010480-Construction of PCC, Sewerage and Fuff Tile at Gloria Colony City Sheikhpura.		
A12 Civil Works	2,000,000	-
Total Item No 486	2,000,000	-
487 LO19010481-Construction of PCCand Drains warn Village kundun Singh City Sheikhpura		
A12 Civil Works	2,000,000	-
Total Item No 487	2,000,000	-
488 LO19010482-Construction of PCC, Sewerge and Tuff Tile at warn village Malowanl District Sheikhpura.		
A12 Civil Works	2,000,000	-
Total Item No 488	2,000,000	-
489 LO19010485-P/L Tuff tile Living school to church living stones in Yousaf colony Tehsil & District Okara.		
A12 Civil Works	2,500,000	-
Total Item No 489	2,500,000	-
490 LO19010486-Construction o of Boundary Wall Balmiki Hindu Graveyar, Islamic Colnony City Bahawalpur		
A12 Civil Works	2,200,000	-
Total Item No 490	2,200,000	-
491 LO19010487-Installationj of RO Plants in Chak NO.75A/TDA Tehsil Karor District Layyah		
A12 Civil Works	3,900,000	-
Total Item No 491	3,900,000	-
492 LO19010488-Installation of RO Plant Christion Colony, Fateh Pur, District Layyah		
A12 Civil Works	3,900,000	-
Total Item No 492	3,900,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
493 LO19010489-Provision of sewerage & Tuff Tile Disposal Colony Abadi Christian Church Road, NA-149 Chichawatni, District Sahiwal.		
A12 Civil Works	500,000	-
Total Item No 493	500,000	-
494 LO19010490-Provision of Sewerage & Tuff Tile Disposal Colnoy Abadi Christian Cattle Mandi Road Chichawatni. District Sahiwal.		
A12 Civil Works	800,000	-
Total Item No 494	800,000	-
495 LO19010491-Provision of Sewerage & Tuff Tile Disposal Colony New Church Street, NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	500,000	-
Total Item No 495	500,000	-
496 LO19010492-Provision of Sewerage & Tuff Tile Colony Abadi Christian Block No.19 Gaoshalah, NA-149 Chichawatni, District Sahiwal.		
A12 Civil Works	1,500,000	-
Total Item No 496	1,500,000	-
497 LO19010493-Provision of Sewerage & Tuff Tile Mohallah Christian Ahmad Nagar, NA-149 Chichawatni, District Sahiwal.		
A12 Civil Works	1,500,000	-
Total Item No 497	1,500,000	-
498 LO19010494-Construction of Drainage Scheme Abadi Christian Chak No.29/11-L, NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	1,000,000	-
Total Item No 498	1,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
499 LO19010495-Construction of Drainage Scheme Abadi Christian Chak No.38/12-L, NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	1,000,000	-
Total Item No 499	1,000,000	-
500 LO19010496-Renovation/ addition/ alteration of Church Disposal Colony , NA-149 Chichawatni, District Sahiwal.		
A12 Civil Works	500,000	-
Total Item No 500	500,000	-
501 LO19010497-Construction of Boundary Wall Christian Colony 42/12-L, NA-149 Chichawanti, District Sahiwal.		
A12 Civil Works	1,000,000	-
Total Item No 501	1,000,000	-
502 LO19010498-Rehabilitation / Reconstruction of Road, Faisal Colony, Road to Bypass NA-149, Chichawatni, District Sahiwal.		
A12 Civil Works	1,000,000	-
Total Item No 502	1,000,000	-
503 LO19010499-Construction ofBoundary Christian Graveyar Jahania Mandi City, District Khanewal.		
A12 Civil Works	1,500,000	-
Total Item No 503	1,500,000	-
504 LO19010500-Construction of Soling , Drains Village Dheeng shah Police station Khudian, Tehsil , District Kasur.		
A12 Civil Works	1,500,000	-
Total Item No 504	1,500,000	-
505 LO20000122-DEVELOPMENT PACKAGE FOR PP-32 DISTRICTSARGODHA		
A06 Transfers	23,462,000	-
Total Item No 505	23,462,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
506 LO20000123-REPAIR OF ROAD FROM NAWAZSHRIF CHOWK TORAILWAY PHATTAK SAFDARABAD CITY DISTRICT SHEIKHUPURA		
A06 Transfers	12,000,000	-
Total Item No 506	12,000,000	-
507 LO20000128-CONSTRUCTION OF PCC STREETS/ NULLAH FORSTORM WATER CHANNEL BILAL TOWN JHELUM CITY		
A06 Transfers	45,000,000	-
Total Item No 507	45,000,000	-
508 LO20000132-REHABILITATION/CONSTRUCTION OF METALLEDROAD FROM CHOWK KLASRA WALA TO BASTE DARKHAN (CARPET ROAD) INCLUDINGLINK IRANI CHOWK DISTRICT LAYYAH		
A06 Transfers	45,000,000	-
Total Item No 508	45,000,000	-
509 LO20010005-Rural Drainage Scheme Chota Chak Badi, District Pakpattan.		
A12 Civil Works	722,000	-
Total Item No 509	722,000	-
510 LO20010018-Drainage work in bara wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad.		
A06 Transfers	8,500,000	-
Total Item No 510	8,500,000	-
511 LO20010021-Providing and laying of PCC Streets Gulshan e ravi Shaam nagar, Muslimpura Joyshah Road, Lahore.		
A06 Transfers	25,000,000	-
Total Item No 511	25,000,000	-
512 LO20010022-Providing and Laying PCC Streets Sadaqat Shah, Farred Sabzazar, Multan Road, lahore.		
A06 Transfers	25,000,000	-
Total Item No 512	25,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
513 LO20010023-Water Diggi Repair/New for drinking purpose UC 45/P, bagh-Bahar and Bhutta Sheikh and Mud bohara, R.Y. Khan		
A06 Transfers	8,000,000	-
Total Item No 513	8,000,000	-
514 LO20010024-Rehabilitaion of road/ Islam Nagar, Wander road, Kot Shah-ud-Din Abadi back Side P.S Machis Factory, Ramay Road, Kashmir Park, UC-6, 7 & 8 Lahroe.		
A06 Transfers	30,000,000	-
Total Item No 514	30,000,000	-
515 LO20010026-Rehabilitation of road/steets/of begum Kot, Miraj park, Daras Dindaran, Shama Colony, Nain Sukh, UC-01, and Bashir Colony, Yousaf Park, mahmood Road, Taj Colony, UC-20 and Jinnah park, Jia Musa, Boota Park, UC-3, Lahore.		
A06 Transfers	30,000,000	-
Total Item No 515	30,000,000	-
516 LO20010031-Constructin of Soling & Sewerage and Bounday wall of Graveyard mangowal Colony, Chak No.5/DNB, Tehsil Yazman District Bahawalpur.		
A06 Transfers	276,000	-
Total Item No 516	276,000	-
517 LO20010032-Construction of Soling, Abadi Zulfiqar Hanjra, Ghulam Ali Hanjra & other Ward No.1,2,3,4 & 5 Tehsil Kot Momin Distfict Sargodha		
A06 Transfers	525,000	-
Total Item No 517	525,000	-
518 LO20010033-Constrcution of Drain / Brick Pavement/ PCC Slab /Sullage Carrrier/ Culverts Pathan Kot Jala Bala 54 Rajpoot Colony Kohi Goraya Thatti Lambi Sikandi, District Sargodha		
A06 Transfers	322,000	-
Total Item No 518	322,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
519 LO20010034-Construction of Tuff Tiles street Ahmed Buksh from Araa Machine to Abdullah Sial & Ashraf Bhatti Ward No.6,7,8,9 & 10 Tehsil Kot Momin District Sargodha		
A06 Transfers	323,000	-
Total Item No 519	323,000	-
520 LO20010035-Construction of Soling, Drainage & Tuff Tile Street Saith najeeb Wali Shah Faiz Park, Amjid Town Burewla District Vehari		
A06 Transfers	970,000	-
Total Item No 520	970,000	-
521 LO20010036-Establishment of new facilities in Officers club D.G khan		
A06 Transfers	15,582,000	-
Total Item No 521	15,582,000	-
522 LO20010037-Constroction of Janazgah in village Latifwal Union Council Mangwala Tehsil & District Chakwal.		
A06 Transfers	10,000,000	-
Total Item No 522	10,000,000	-
523 LO20010042-Improvement of state of public Graveyard at Chak No. 31/4-L, Tehsil & District Okara		
A06 Transfers	1,110,000	-
Total Item No 523	1,110,000	-
524 LO20010043-Improvement of state of public Graveyard at Chak No. 22/4-L, Tehsil & District Okara		
A06 Transfers	1,142,000	-
Total Item No 524	1,142,000	-
525 LO20010056-Establishment of Graveyard (Extension) in Layyah City Tehsil & District Layyah (Tibbi Karbala)		
A06 Transfers	14,448,000	-
Total Item No 525	14,448,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
526 LO20010057-Construction of soling, drain, tuff tile etc. Basti Gujrat, Gali Dr. Abdul Qadeer and adjoining abadies District Muzaffargarh		
A06 Transfers	1,500,000	-
Total Item No 526	1,500,000	-
527 LO20010058-construction of road from Lunddi Bridge to Mahar scheme length 4.9 KM District Mianwali		
A06 Transfers	12,500,000	-
Total Item No 527	12,500,000	-
528 LO20010059-Construction / Rehabilitation of Road from Dera Muhammad Khan to Govt. Boys School Luqman Tehsil & District Sargodha		
A06 Transfers	12,000,000	-
Total Item No 528	12,000,000	-
529 LO20010060-Construction of metalled road from Mandi Town Road in Bhakkar city length 4.KM District Bhakkar		
A06 Transfers	21,500,000	-
Total Item No 529	21,500,000	-
530 LO20010061-Construction of Drains / PCC Soling / Tuff Tiles / Nullah in village Kurri Shareef, Marri Khokharan Tehsil & District Gujrat		
A06 Transfers	2,900,000	-
Total Item No 530	2,900,000	-
531 LO20010062-Construction of drain and PCC in village Mehlo from Masroor road to Jinnah Islamia school tehsil Shakargarh District Narowal		
A06 Transfers	3,500,000	-
Total Item No 531	3,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
532 LO20010063-Construction / Rehabilitation and PCC road from Toleki Road to Dera Virkan, From Sadhoki to Village Raja, from G.T. Road to Ghanian and from Ghanian Minor to Commerce College Salar, Tehsil Kamoke District Gujranwala		
A06 Transfers	21,300,000	-
Total Item No 532	21,300,000	-
533 LO20010064-Construction of RCC Road and Drain on both sides from Govt. Girls College Shakargarh to Darman Phatak via Amryal (Length - 1.30Km) District Narowal		
A06 Transfers	11,430,000	-
Total Item No 533	11,430,000	-
534 LO20010065-Construction of Park at Northern Mohallah Village Kamanwala Tehsil & District Sailkot		
A06 Transfers	1,625,000	-
Total Item No 534	1,625,000	-
535 LO20010066-Soling / Culverts at Muradian I/C Mashmoolah Jat Tehsil & District Hafizabad		
A06 Transfers	1,411,000	-
Total Item No 535	1,411,000	-
536 LO20010067-Construction of link Road from Shadiwal Road to Village Buttar Tehsil & District, Gujrat Length 1.3 KM		
A06 Transfers	9,370,000	-
Total Item No 536	9,370,000	-
537 LO20010068-Construction of Boundary Wall of graveyard in Chak No.16G/D, Tehsil & District Okara		
A06 Transfers	1,697,000	-
Total Item No 537	1,697,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
538 LO20010069-Construction of Metalled Road from Gogera Khalsa Road to Abadi Wan Bulaykey via Chah Meraywala District Okara.		
A06 Transfers	14,000,000	-
Total Item No 538	14,000,000	-
539 LO20010070-Construction /Rehabilitation of metalled Road, soling, drain and sullage carrier at Chak no. 62/5-L Tehsil & District Sahiwal		
A06 Transfers	1,300,000	-
Total Item No 539	1,300,000	-
540 LO20010071-Construction of metalled road Main Road leading to the Graveyard Zargham Mazhar Shaheed Mukhdoom Pur Road Tehsil Kabilwala, District Khanewal		
A06 Transfers	7,715,000	-
Total Item No 540	7,715,000	-
541 LO20010072-Construction of Soling, drainage and provision of filtration plant Zaheer Abad Shaheed		
A06 Transfers	1,500,000	-
Total Item No 541	1,500,000	-
542 LO20010073-Rehabilitation / Construction of metalled Road from Pullarwan Khangah Dogran Road to Mouza Nawan pind Chak No.14/RB Tehsil Safdarabad District Sheikhupura		
A06 Transfers	1,500,000	-
Total Item No 542	1,500,000	-
543 LO20010074-Construction of PCC, drain, Nullah, Village Fathuwala Tehsil Sharaqpur District Sheikhupura		
A06 Transfers	1,500,000	-
Total Item No 543	1,500,000	-
544 LO20010075-Construction of Road from Y-Crossing to Kanesar Sattian, Tehsil Kahuta, District Rawapindi		
A06 Transfers	17,500,000	-
Total Item No 544	17,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
545 LO20010076-Construction of metalled road Sangla Shahkot to 52/RB District Faisalabad		
A06 Transfers	12,500,000	-
Total Item No 545	12,500,000	-
546 LO20010077-Rehabilitation of Road from Dawar Adda to link Pathan Kot length 2 K.M Tehsil Lalian District, Chiniot		
A06 Transfers	5,000,000	-
Total Item No 546	5,000,000	-
547 LO20010078-Construction of Boundary Wall of Graveyard at Basti Baloch Peerkot Sadhana Tehsil & District Jhang		
A06 Transfers	1,341,000	-
Total Item No 547	1,341,000	-
548 LO20010079-Construction of Boundary Wall of Graveyard at Chak No.77/RB Lohkay District Faisalabad		
A06 Transfers	1,396,000	-
Total Item No 548	1,396,000	-
549 LO20010080-Providing & Laying Soling, Drain and Installation of Filtration Plant at Chak No.157 Murad, Tehsil Hasilpur District Bahawalpur		
A06 Transfers	10,413,000	-
Total Item No 549	10,413,000	-
550 LO20010081-Construction of Metalled Road Station Road Sheikh wahan to Basti Gillaan Wala Tehsil Khairpur Tamewali District Bahawalpur		
A06 Transfers	7,564,000	-
Total Item No 550	7,564,000	-
551 LO20010145-Drain Soling Basti Dagar Wali, Basti Vehova, U/C Vehova Shumali & Basti Esani U/C Jhok Bodo in District D.G Khan		
A06 Transfers	1,242,000	-
Total Item No 551	1,242,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
552 LO20010151-Construction of Drains/Tuff Tiles Chak No.354/JB, Qadir Abad, Tehsil Gojra, District T.T Singh.		
A06 Transfers	15,000,000	-
Total Item No 552	15,000,000	-
553 LO20010160-Carpetting of metalled ropad and construction of tuff paver, sewerage, water supply in UC No. Multan City		
A06 Transfers	495,000	-
Total Item No 553	495,000	-
554 LO20010161-Establishment of Playgropund at Waiyanwali, District Sheikhupura (Writ Petition / ICA/ CRL Org No. 2597-w-2020 in Writ Petitiuon No. 68353/2019 titled M/S Shakeel Asghar)		
A06 Transfers	813,000	-
Total Item No 554	813,000	-
555 LO20010162-Construction of metalled road from Baste Jahni to Rongha Wala Tehsil Jalalpur Pir Wala District Multan (Writ petition No. 8613/2020 titled Allah Ditta Vs Secretary Punjab Finance Lahore etc)		
A06 Transfers	124,000	-
Total Item No 555	124,000	-
556 LO20010163-Construction of M/road From Budh Road to Chak Wala PP-255 and Construction of M/Road from Chak No. 508 TDA Darbar Bari Sultan (Writ Petition No. 8612/2020 titled Saeed Ahmed Vs Secretary Finance etc)		
A06 Transfers	1,755,000	-
Total Item No 556	1,755,000	-
557 LO20010164-Construction of Union Council Office Building UC No. 27 Ali-Ud-Din District Vehari		
A06 Transfers	1,228,000	-
Total Item No 557	1,228,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
558 LO20010165-Construction of PCC, Soling, Drain, Nallah and Boundary Wall of Graveyard at Karpal Singh UC-86, Manawala District Sheikhpura		
A06 Transfers	3,171,000	-
Total Item No 558	3,171,000	-
559 LO20010166-Construction of PCC, Soling, Drain, Nallah and Boundary Wall of Graveyard at Jodha Singh UC-87, Manawala District Sheikhpura		
A06 Transfers	1,750,000	-
Total Item No 559	1,750,000	-
560 LO20010167-Construction of PCC, Soling, Drain, Nallah and Boundary Wall of Graveyard at Sham Singh UC-88, Manawala District Sheikhpura		
A06 Transfers	6,956,000	-
Total Item No 560	6,956,000	-
561 LO20010168-Construction of Streets and Drarins Union Council Tehi and Dudial Tehsil Talagang, District Chakwal (Writ Petition No. 132/2020 titled Awan Enterprises)		
A06 Transfers	1,875,000	-
Total Item No 561	1,875,000	-
562 LO20010189-Rehabilitation of Road from Qila Didar Singh to Kotli Retwali District Gujranwala (length 5.47 km)		
A06 Transfers	18,000,000	-
Total Item No 562	18,000,000	-
563 LO20010214-Construction of Road from Ghel to Lietenant Arsalan Alam Satti Shaheed House, District Rawalpindi		
A12 Civil Works	5,000,000	-
Total Item No 563	5,000,000	-
564 LO20010235-Rehabilitaiton of Road from Jukalian to Mangowal, District M.B.Din		
A06 Transfers	1,000,000	-
Total Item No 564	1,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
565 LO20010236-Widening / Rehabilitation of Road from Mano Chak to Saida Sharif, District M.B.Din		
A06 Transfers	1,000,000	-
Total Item No 565	1,000,000	-
566 LO20010237-Widening / Rehabilitation of Road from Phalia to Chalianwala Station via Jaisiac, District M.B.Din		
A06 Transfers	1,000,000	-
Total Item No 566	1,000,000	-
567 LO20010238-Widening / Rehabilitation of Road from Khutiala Sheikhan to Dhal via Dady Chatkey with Links Seery, Kalo, TakhatMahal & Bambli, District M.B.Din		
A06 Transfers	1,000,000	-
Total Item No 567	1,000,000	-
568 LO20010250-Construction of Soling & Drains Choor pura Kani Wala Bye Pass & Mahalam Khurd, Tehsil & District Kasur		
A06 Transfers	2,000,000	-
Total Item No 568	2,000,000	-
569 LO20010251-Construction of Soling & drains at Sattoki, Tehsil & Drains at Sattoki, Tehsil & District Kasur.		
A06 Transfers	2,000,000	-
Total Item No 569	2,000,000	-
570 LO20010252-Construction of Metalled Road (Remaining Portion) and Soling at Nizam Pura, Tehsil & District Kasur		
A06 Transfers	700,000	-
Total Item No 570	700,000	-
571 LO20010253-Construction of PCC at Gulberg Conlony, Tehsil & District Kasur		
A06 Transfers	700,000	-
Total Item No 571	700,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
572 LO20010254-Construction of PCC, Soling & Drains at Awan Chak No.39, Tehsil Patoki, District Kasur.		
A06 Transfers	2,900,000	-
Total Item No 572	2,900,000	-
573 LO20010255-Construction of PCC, Soling & Drians at Chak No.68 Mohalla wala Tehsil & District Kasur.		
A06 Transfers	700,000	-
Total Item No 573	700,000	-
574 LO20010277-Widening/Improvement & Rehabilitation of Link Road Khajula, Tehsil Choa Saiden shah, District Chakwal.		
A06 Transfers	20,700,000	-
Total Item No 574	20,700,000	-
575 LO20010278-Construction of Soling, Nail, Resoling, Bullage Carrier Chak No.155, Khokhar, Chak No.156, Chak No.154, Abadi (Muhammad Zaffar Jappar), District Chiniot		
A06 Transfers	1,614,000	-
Total Item No 575	1,614,000	-
576 LO20010279-Construction of Soling, Drainage and Tuff Tile and Culverts Chowk Sarwar Shaheed, Tehsil kot Addu, District Muzaffargarh		
A06 Transfers	34,726,000	-
Total Item No 576	34,726,000	-
577 LO20010280-Formulation of Environmental and Social Management Framework.		
A06 Transfers	2,992,000	-
Total Item No 577	2,992,000	-
578 LO20010343-Construction of Carpet Road Louis Colony Factory Area Cantt. District Multan.		
A06 Transfers	5,000,000	-
Total Item No 578	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
579 LO20010346-Construction of Drain, Nullah / PCC / Tuff and soling at Behak Ahmed Yar, Peer Kot Sani, Jhanian Khatrian i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 579	4,000,000	-
580 LO20010347-Construction of Drain, Nullah / PCC / Tuff and soling at Allaodin kay Kalan & Khurd, Thati Anok Singh, mKot Jan Mohammad i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 580	4,000,000	-
581 LO20010348-Construction of Drain, Nullah / PCC / Tuff and soling at Kot Ishaq Mehndi Abad i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 581	4,000,000	-
582 LO20010349-Construction of Drain, Nullah / PCC / Tuff and soling at Lalkay Dhiranky, Channi Hanjrawan, Thatta Deoka i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 582	4,000,000	-
583 LO20010350-Construction of Drain, Nullah / PCC / Tuff and soling at Asaullahpur Kot Qadar Bakhsh, Kot Peeer Muhammd Bahra Trar i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 583	4,000,000	-
584 LO20010351-Construction of Drain, Nullah / PCC / Tuff and soling at Behak Muqeed Din, Raja Tarar, Balaki Nou & Kohna i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 584	4,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
585 LO20010352-Construction of Drain, Nullah / PCC / Boundary Wall / Tuff and soling at Bukhan Kalan & Khurd i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	4,000,000	-
Total Item No 585	4,000,000	-
586 LO20010353-Construction of Drain, Nullah / PCC / Boundary Wall / Tuff and soling at Pherokay6, Tarigra, Thatta Bama, Gujer ki, Punj Garian i/c Mashmoola Jat, District Hafizabad		
A06 Transfers	2,000,000	-
Total Item No 586	2,000,000	-
587 LO20010364-Installation of filtration plant in the Residential area of Christian Community in Dera Jasaran, Tehsil Pasrur, District Sialkot		
A06 Transfers	2,500,000	-
Total Item No 587	2,500,000	-
588 LO20010365-Installation of filtration plant in the Residential area of Christian Community in UC Rasoolpur, hakar Sapal, District Sialkot		
A06 Transfers	2,500,000	-
Total Item No 588	2,500,000	-
589 LO20010368-P/L Tuff Tile and Sewerage in Residential Area of Christian Community of Islamic Colony, District Bahawalpur		
A06 Transfers	5,000,000	-
Total Item No 589	5,000,000	-
590 LO20010369-Construction of Boundary Wall of Graveyard in Masihi Basti, Chowk Azam, Faisalabad Road, District Layyah		
A06 Transfers	2,200,000	-
Total Item No 590	2,200,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
591 LO20010370-Improvement and Renovation of Church and Pastor House of ARP Church Machiwal, Chak No. 557/EB, Disrtict Vehari		
A06 Transfers	1,000,000	-
Total Item No 591	1,000,000	-
592 LO20010371-Construction of Boundary Wall of Church, Nallah & PCC Chak No. 3 Maryamabad Tehsil Safdarabad, District Sheikhpura		
A06 Transfers	4,000,000	-
Total Item No 592	4,000,000	-
593 LO20010372-Construction of PCC & Sewerage Streets Basti Balochan & Arayianwla Mor City Sheikhpura, Tehsil & District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 593	2,000,000	-
594 LO20010373-Renovation of Church Jhandawali Tehsil Safdarabad, District Sheikhpura		
A06 Transfers	1,000,000	-
Total Item No 594	1,000,000	-
595 LO20010374-Renovation of Church Phularwan Tehsil Safdarabad, District Sheikhpura		
A06 Transfers	1,000,000	-
Total Item No 595	1,000,000	-
596 LO20010375-Construction of PCC, Sewerage, Drain, Nallah, Noklharwali, District Sheikhpura		
A06 Transfers	2,000,000	-
Total Item No 596	2,000,000	-
597 LO20010376-Renovation of Church & Construction of PCCVazira Virkan Farooqabad, Tehsil & District Sheikhpura		
A06 Transfers	1,000,000	-
Total Item No 597	1,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
598 LO20010377-Providing & Laying Tuff Tile, Mouza Dolta Abad Phjase-II, Garden Town, Multan		
A06 Transfers	5,000,000	-
Total Item No 598	5,000,000	-
599 LO20010378-Construction of different Streets PP-157. Lahore		
A06 Transfers	4,000,000	-
Total Item No 599	4,000,000	-
600 LO20010379-Construction of PCC at PP-163, Lahore		
A06 Transfers	5,000,000	-
Total Item No 600	5,000,000	-
601 LO20010380-Renovation / Alteration of Church (UP) Chak No. 118/JB (Bath) District Faisalabad		
A06 Transfers	3,000,000	-
Total Item No 601	3,000,000	-
602 LO20010381-Copstruction of PCC Soiling Nallah Drain at Herdo Sohal Ppurana Construction of graveyard wall and earth filling FG Christian Colony Narang Mandi Tehsil Muridky District Sheikhpura		
A06 Transfers	4,000,000	-
Total Item No 602	4,000,000	-
603 LO20010382-Construction of PCC Soiling street toward Christian graveyard Boray Outh and Andiyan Tehsil Muridky District Sheikhpura		
A06 Transfers	4,000,000	-
Total Item No 603	4,000,000	-
604 LO20010383-Renovation and Construction of double story of Building of Bible Study Building , Manawala, Tehsil & District Sheikhpura		
A06 Transfers	5,000,000	-
Total Item No 604	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
605 LO20010384-Construction of PCC/Tuff Tiles at Different streets and renovation of Catholic Church at GT Road Okara		
A06 Transfers	15,000,000	-
Total Item No 605	15,000,000	-
606 LO20010390-Construction / Rehabilitation / Improvement of Millat Road from Deputy Wala Motorway Interchange to Jhumra Chiniot Road via 106 JB		
A06 Transfers	2,000,000	-
Total Item No 606	2,000,000	-
607 LO20010391-Construction / Rehabilitation / Improvement of Road at 160 RB Bangay Chak		
A06 Transfers	2,000,000	-
Total Item No 607	2,000,000	-
608 LO20010392-Construction / Improvement of Road from 201 RB Small to 201 RB Big		
A06 Transfers	2,000,000	-
Total Item No 608	2,000,000	-
609 LO20010393-Construction / Rehabilitation / Improvement of Road from 197 RB Bagawal to Manawala Stop		
A06 Transfers	2,000,000	-
Total Item No 609	2,000,000	-
610 LO20010394-Construction / Improvement of Road from Sangla Road to 124 RB Paropian		
A06 Transfers	2,000,000	-
Total Item No 610	2,000,000	-
611 LO20010395-Construction / Improvement of Road from Sangla Shakhkot Road to 53 RB		
A06 Transfers	2,000,000	-
Total Item No 611	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
612 LO20010396-Construction / Improvement of Road from Salarwala Shahkot Road to 65 RB Rangal Nagal		
A06 Transfers	2,000,000	-
Total Item No 612	2,000,000	-
613 LO20010397-Construction / Improvement of Road from 63 RB Nialoana to 63 RB Qaim via 58 RB		
A06 Transfers	2,000,000	-
Total Item No 613	2,000,000	-
614 LO20010398-Construction / Rehabilitation of Link Road from 61 RB Sheikhpura Road to 93 RB Chitti till end of the Village		
A06 Transfers	2,000,000	-
Total Item No 614	2,000,000	-
615 LO20010399-Repair / Rehabilitation of Road from 94 RB Canal Bridge to 97 RB Main Village till end		
A06 Transfers	2,000,000	-
Total Item No 615	2,000,000	-
616 LO20010400-Rahibilitation of Carpet Road Chak No. 354 to Cahk No. 355/GB Bagay Da Chak.		
A06 Transfers	2,000,000	-
Total Item No 616	2,000,000	-
617 LO20010401-Rehabilitation of Carpet Road from 565/GB to 567/GB		
A06 Transfers	2,000,000	-
Total Item No 617	2,000,000	-
618 LO20010402-Construction of carpet road from 647/GB Balak Ram to Bara Ghar road.		
A06 Transfers	2,000,000	-
Total Item No 618	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
619 LO20010403-Construction of carpet road Chak No. 146/GB to Darbar Peer Jhuli.		
A06 Transfers	2,000,000	-
Total Item No 619	2,000,000	-
620 LO20010404-Rehabilitation of Carpet Road Mandi Buchiana to 655/6 GB		
A06 Transfers	2,000,000	-
Total Item No 620	2,000,000	-
621 LO20010405-Rehabilitation of carpet road Khurrianwala Makuana Bypass to Chak No. 210/RB lakhuana.		
A06 Transfers	2,000,000	-
Total Item No 621	2,000,000	-
622 LO20010406-Rehabilitation of Carpet Road from chak No. 653/4/GB to Darbar Peer Jhuli via Chak No. 652/3/GB		
A06 Transfers	2,000,000	-
Total Item No 622	2,000,000	-
623 LO20010407-Rehabilitation of Carpet Road from 384/GB More to 384/GB Village.		
A06 Transfers	2,000,000	-
Total Item No 623	2,000,000	-
624 LO20010408-Grave Yard Chak No. 78/GB.		
A06 Transfers	2,000,000	-
Total Item No 624	2,000,000	-
625 LO20010409-Rural Drainage Scheme Ravi Garden		
A06 Transfers	2,000,000	-
Total Item No 625	2,000,000	-
626 LO20010410-Repair / Rehabilitation of Road Adda Khanuana to 72/GB to Bootay Wali Jhall.		
A06 Transfers	2,000,000	-
Total Item No 626	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
627 LO20010411-Repair / Rehabilitation of Road from Baloch Wala 249/RB to Raja Chowk		
A06 Transfers	2,000,000	-
Total Item No 627	2,000,000	-
628 LO20010412-Repair / Rehabilitation of Road from Dalowal to 253/RB Jahangir Kalan		
A06 Transfers	2,000,000	-
Total Item No 628	2,000,000	-
629 LO20010413-Repair / Rehabilitation of Road from Adda Khanoana to 85/GB via 83/GB Malumama		
A06 Transfers	2,000,000	-
Total Item No 629	2,000,000	-
630 LO20010414-Repair / Rehabilitation of Road from Chak 209/RB		
A06 Transfers	3,000,000	-
Total Item No 630	3,000,000	-
631 LO20010415-Repair / Rehabilitation of Road from 113/GB Remaining Portion		
A06 Transfers	2,000,000	-
Total Item No 631	2,000,000	-
632 LO20010416-226/RB Malakhwala / 215/RB Nathari Jabbar Lonna		
A06 Transfers	2,000,000	-
Total Item No 632	2,000,000	-
633 LO20010417-Construction / Improvement of Carpet Road from Faeed Chowk to Saleemi Chowk CC-133, District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 633	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
634 LO20010418-Providing of LED Lights and Spans in different areas of NA-109		
A06 Transfers	2,000,000	-
Total Item No 634	2,000,000	-
635 LO20010419-Improvement of Graveyards in different arears of NA-109		
A06 Transfers	2,000,000	-
Total Item No 635	2,000,000	-
636 LO20010420-Construction of Carpet Road Bawa Chak Sargodha Road to Eden Orchard		
A06 Transfers	2,000,000	-
Total Item No 636	2,000,000	-
637 LO20010421-Construction / Improvement of Carpet Road from Sargodha Road to Waseem Town, District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 637	2,000,000	-
638 LO20010422-Construction / Improvement of Carpet Road from Nishat Abad to Bhai Wala, District Faisalabad.		
A06 Transfers	2,000,000	-
Total Item No 638	2,000,000	-
639 LO20010423-Construction / Improvement of Carpet Road from ghazi Abad No. 2 to Bhai Wala, District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 639	2,000,000	-
640 LO20010424-Construction / Improvement of Carpet Road Mohallah Rasool Pura to Millat Road, District Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 640	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
641 LO20010425-Construction of Road Rafiq Colony Main Bazar to Boley Di Jhugi.		
A06 Transfers	2,000,000	-
Total Item No 641	2,000,000	-
642 LO20010426-Construction of Road Zeenat Town CC-14 Main Bazar		
A06 Transfers	2,000,000	-
Total Item No 642	2,000,000	-
643 LO20010427-Construction of Road 7 JB Main Bazar		
A06 Transfers	2,000,000	-
Total Item No 643	2,000,000	-
644 LO20010428-Construction of Roads Khayaban Garden		
A06 Transfers	2,000,000	-
Total Item No 644	2,000,000	-
645 LO20010429-Construction of Roads Muslim Town		
A06 Transfers	2,000,000	-
Total Item No 645	2,000,000	-
646 LO20010430-Construction of Carpet Road Joher Colony Road new Bilal Nagar Game Chowk near TV Boster Millat Road CC-33, 34, Faisalabad		
A06 Transfers	2,000,000	-
Total Item No 646	2,000,000	-
647 LO20010431-Repair / Renovation of Civil Lines & (GOR-II), Faisalabad.		
A06 Transfers	2,000,000	-
Total Item No 647	2,000,000	-
648 LO20010432-Nalawala to Khurrianwala via 189		
A06 Transfers	2,000,000	-
Total Item No 648	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
649 LO20010433-106 to 21 JB Link Road towards 25 JB Azafi Abadi		
A06 Transfers	2,000,000	-
Total Item No 649	2,000,000	-
650 LO20010434-Main Jhumra to Link Road to 191 RB Azafi Abadi		
A06 Transfers	2,000,000	-
Total Item No 650	2,000,000	-
651 LO20010435-Rehabiliation / Raising of Road from 158 RB to 159 RB		
A06 Transfers	2,000,000	-
Total Item No 651	2,000,000	-
652 LO20010436-Rehabiliation / Raising of Road 110 Azafi Abadi		
A06 Transfers	2,000,000	-
Total Item No 652	2,000,000	-
653 LO20010437-Repair / Construction of Road from Faisalabad-Jaranwala Road to Chak No.109/RB (Roda)		
A06 Transfers	2,000,000	-
Total Item No 653	2,000,000	-
654 LO20010438-Rural Drainage Scheme and PCC, Boundary Wall of Ground Chak No. 105/GB Bangey		
A06 Transfers	2,000,000	-
Total Item No 654	2,000,000	-
655 LO20010439-Constructon of Road from Khurrianwala - Makkuana By-Pass to 211/RB Dairay, Chak No. 206/RB Mastaan Wala		
A06 Transfers	2,000,000	-
Total Item No 655	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
656 LO20010440-Construction of road, Rural Drainage Scheme and PCC Jaranwala Road to Chak No. 65/GB		
A06 Transfers	2,000,000	-
Total Item No 656	2,000,000	-
657 LO20010441-Construction of Road Chak No. 216/RB to Jaranwala Faizabad Road via Abadi Pathanan and Chistnagar to Radana Road.		
A06 Transfers	2,000,000	-
Total Item No 657	2,000,000	-
658 LO20010442-Construction of road, Rural Drainage Scheme and PCC Chak No. 238/RB Awanwala		
A06 Transfers	2,000,000	-
Total Item No 658	2,000,000	-
659 LO20010443-Construction of Road from Faisalabad - Jaranwala Road to Chowki Pulli to Health Center Chak No.229/RB Makkuana		
A06 Transfers	2,000,000	-
Total Item No 659	2,000,000	-
660 LO20010444-Construction of Carpet Road at Chak No.58/GB		
A06 Transfers	2,000,000	-
Total Item No 660	2,000,000	-
661 LO20010445-Construction of Road at Chak No.626/GB and Mouza Rangpur		
A06 Transfers	2,000,000	-
Total Item No 661	2,000,000	-
662 LO20010446-Construction of Carpet Road at Chak No.650/1-GB		
A06 Transfers	2,000,000	-
Total Item No 662	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
663 LO20010447-Construction of Road at Chak No.126/GB, Shehruana to Chak No.125/GB		
A06 Transfers	2,000,000	-
Total Item No 663	2,000,000	-
664 LO20010448-Construction of Road from Chak No.125/GB to Chak No.124/GB		
A06 Transfers	2,000,000	-
Total Item No 664	2,000,000	-
665 LO20010449-Construction of Carpet Road from Jaranwala-Shahkot Main Road to Chak No. 94/GB and 103/GB		
A06 Transfers	2,000,000	-
Total Item No 665	2,000,000	-
666 LO20010450-Construction of Road Chak No. 93/GB Pull Ali Pur Bangla Road via Chak No. 96/GB		
A06 Transfers	2,000,000	-
Total Item No 666	2,000,000	-
667 LO20010451-Repair / Construction of Road Jaranwala - Lahore Road to Chak No.648/GB to Chak No.649/GB		
A06 Transfers	2,000,000	-
Total Item No 667	2,000,000	-
668 LO20010452-Construction / Improvement of Carpet Road 165 GB Dailpul to 166 GB Stop via 165 GB Haraskot		
A06 Transfers	2,000,000	-
Total Item No 668	2,000,000	-
669 LO20010453-Improvement of Rajwa Pull Stop 167 GB to Girls High School 167 GB		
A06 Transfers	2,000,000	-
Total Item No 669	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
670 LO20010454-Construction / Improvement of Road Kania Banglow to Parvaiz Sultan Shaheed Road via 175 GB along Parvaiz Rajwa		
A06 Transfers	2,000,000	-
Total Item No 670	2,000,000	-
671 LO20010455-Improvement of Road Satiana Grid Station Janua Basti		
A06 Transfers	2,000,000	-
Total Item No 671	2,000,000	-
672 LO20010456-Improvement of Road Chak No. 26 GB to Satiana Jaranwala Road		
A06 Transfers	2,000,000	-
Total Item No 672	2,000,000	-
673 LO20010457-Construction of Road 413 GB to 414 GB		
A06 Transfers	2,000,000	-
Total Item No 673	2,000,000	-
674 LO20010458-Construction of 4 No's of Entry Gates at City Samundri (Faisalabad Road, Gojra Road, Tandlianwala Road & Rajana Road).		
A06 Transfers	2,000,000	-
Total Item No 674	2,000,000	-
675 LO20010459-Improvement / Decoration of 3 No's Chowk at City Samundri (By Pass Chowk Faisalabad Road, Collage Chowk & Gojra More Chowk).		
A06 Transfers	2,000,000	-
Total Item No 675	2,000,000	-
676 LO20010460-Improvement of Tandlinawala Road at City Samundri & Improvement of 466 Road Chowk.		
A06 Transfers	2,000,000	-
Total Item No 676	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
677 LO20010461-Improvement of Road from 485/GB head to Chak No. 481/GB including Azafi Abadi.		
A06 Transfers	2,000,000	-
Total Item No 677	2,000,000	-
678 LO20010462-Improvement of Different Parks at City Samundri (Housing Colony No. 2 Park, Noor Muhammad Wala Park & Thana City Wala Park).		
A06 Transfers	2,000,000	-
Total Item No 678	2,000,000	-
679 LO20010463-Improvement of Road from Gojra Samundri Road to Chak No. 45/GB.		
A06 Transfers	2,500,000	-
Total Item No 679	2,500,000	-
680 LO20010464-Improvement of Green Belts at City Samundri.		
A06 Transfers	2,000,000	-
Total Item No 680	2,000,000	-
681 LO20010465-Con / Improvement of Road 243/RB to School Carpet Road		
A06 Transfers	2,000,000	-
Total Item No 681	2,000,000	-
682 LO20010466-Con / Improvement of Road 273 Ray Chak		
A06 Transfers	2,000,000	-
Total Item No 682	2,000,000	-
683 LO20010467-Con / Improvement of Road 253/RB Bogran to 259 RB via Chota Waheela		
A06 Transfers	2,000,000	-
Total Item No 683	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
684 LO20010468-Con / Improvement of Road Ahata Rala Singh		
A06 Transfers	2,000,000	-
Total Item No 684	2,000,000	-
685 LO20010469-Con / Improvement of Road Chak Main Samundri Road to via 269 Paran to via Gorya Basti to Main Saloni Jhal Road 269 Baran		
A06 Transfers	2,000,000	-
Total Item No 685	2,000,000	-
686 LO20010470-Con / Improvement of Road Chak 528GB Jatiyana		
A06 Transfers	2,000,000	-
Total Item No 686	2,000,000	-
687 LO20010471-Con / Improvement of Road Chak 92GB		
A06 Transfers	2,000,000	-
Total Item No 687	2,000,000	-
688 LO20010472-Con / Improvement of Road Chak 265 RB		
A06 Transfers	2,000,000	-
Total Item No 688	2,000,000	-
689 LO20010473-Improvement of Carpet Road Tahir Road Gulistan Colony No. 1		
A06 Transfers	2,000,000	-
Total Item No 689	2,000,000	-
690 LO20010474-Carpet Road Dar-e-Arkam School Board Chowk Farooqia High School Rana Mubbashar Wali Gali Sheikh Colony CC-123		
A06 Transfers	2,000,000	-
Total Item No 690	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
691 LO20010475-Carpet Road Back Side 5 Kothian Wala Road A-Block Liaqat Town.		
A06 Transfers	2,600,000	-
Total Item No 691	2,600,000	-
692 LO20010476-Carpet Road Chibban Road Shoukat Pan to Ganda Nala High School		
A06 Transfers	2,000,000	-
Total Item No 692	2,000,000	-
693 LO20010477-Constt. Of Road D-Block Azafi Abadi and Adjencet Roads Negehban Pura CC-30		
A06 Transfers	2,500,000	-
Total Item No 693	2,500,000	-
694 LO20010478-Improvement of Dispensary Road Main Bazar Kausar Abad, Warriach Chowk Ganda Nala Wala Bazar, Khadija Hospital Wala Road Hajveri Town.		
A06 Transfers	2,000,000	-
Total Item No 694	2,000,000	-
695 LO20010479-Improvement of Road Masjid Khalil Gulfishan Colony CC-124		
A06 Transfers	2,000,000	-
Total Item No 695	2,000,000	-
696 LO20010480-Improvement of Road Main Bazar Muhammad Pura No. 1 & 2		
A06 Transfers	2,000,000	-
Total Item No 696	2,000,000	-
697 LO20010481-Constt. Of Shadman Road Lari Adda to Puli Chibban Shoukat Pan Shop		
A06 Transfers	2,000,000	-
Total Item No 697	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
698 LO20010482-Construction of PCC Streets CC-121, 122, 123, 124		
A06 Transfers	2,000,000	-
Total Item No 698	2,000,000	-
699 LO20010483-Construction of B/Wall of Graveyard at PP-113		
A06 Transfers	1,500,000	-
Total Item No 699	1,500,000	-
700 LO20010484-Construction of B/Wall and Earth Filling Masih Qabristan Nawaban Wala		
A06 Transfers	2,500,000	-
Total Item No 700	2,500,000	-
701 LO20010485-Construction of B/Wall Qabristan Qulshan-e-Iqbal and Bara Qabristan College Road etc.		
A06 Transfers	1,000,000	-
Total Item No 701	1,000,000	-
702 LO20010486-Construction of Roads at PP-113		
A06 Transfers	2,000,000	-
Total Item No 702	2,000,000	-
703 LO20010487-Improvement of Graveyards in PP-114		
A06 Transfers	2,000,000	-
Total Item No 703	2,000,000	-
704 LO20010488-Providing of LED Lights in different Streets in PP-114		
A06 Transfers	2,000,000	-
Total Item No 704	2,000,000	-
705 LO20010489-Construction of Road and Drainage Scheme at Chak No. 410/GB		
A06 Transfers	2,000,000	-
Total Item No 705	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
706 LO20010531-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in Villahe Cheenay Chapanwali Malay Balance Manalay Shashu Kalsian i/c Dera Cheenay District Nankana Sahib		
A06 Transfers	10,000,000	-
Total Item No 706	10,000,000	-
707 LO20010532-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in Village Rehmanabad Sahowali Bajwana Mariyumabad Chadar Chak i/c Dera Jat UC Rehmanabad District Nankana Sahib		
A06 Transfers	10,000,000	-
Total Item No 707	10,000,000	-
708 LO20010533-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in Qila Meer Zaman Mataba Bandy Kot Bara Deri Mirza i/c Dera Jat UC Qila Meer Zaman District Nankana Sahib		
A06 Transfers	10,000,000	-
Total Item No 708	10,000,000	-
709 LO20010534-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in Ratti Tibbi Gobind Garhamar Kot Chak No. 11/RB Borianwala i/c Dera Jat UC Ratti Tibbi, District Nankana Sahib		
A06 Transfers	10,000,000	-
Total Item No 709	10,000,000	-
710 LO20010535-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in MC Safdarabad		
A06 Transfers	10,000,000	-
Total Item No 710	10,000,000	-
711 LO20010536-Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in Langowall Zakheera Kot Rehman Hamarjpura Mahaish Shumali Mahaish Janoobi i/c Dera Jat UC Langowqall, District Nankana Sahib		
A06 Transfers	10,000,000	-
Total Item No 711	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
712 LO20900002-"Project Readiness Financing for Punjab Urban Dev. Projects" -Punjab Intermediate Cities Imprpovemnent Investment Programme (PHASE-II)		
A06 Transfers	556,900,000	-
Total Item No 712	556,900,000	-
713 LO20900015-Improvement of graveyard programme during the year 2015-16. Construction boundary wall with gate & gate pillars around Major Amir Azam Shaheed graveyard tehsil Dunyapur district Lodhran		
A06 Transfers	40,000	-
Total Item No 713	40,000	-
714 LO20900016-Construction of Boundary Wall with Gate & Gate Pillar Graveyard at Chak No.121/10-R, Jahanian.		
A06 Transfers	35,000	-
Total Item No 714	35,000	-
Total LE4209 RURAL WORKS PROGRAMME	11,847,284,000	-
06 Housing and Community Amenities		
063 Water supply		
0631 Water supply		
063102 Works (Construction) and Operations		
LE4281 Chief Engineer(North) PHE		
715 LO09100448-Comprehensive Sewerage Scheme BhalwalColonies		
A12 Civil Works	14,000,000	-
Total Item No 715	14,000,000	-
716 LO09100894-Urban Sewerage Scheme Jhelum withTreatment Plant		
A12 Civil Works	15,000,000	-
Total Item No 716	15,000,000	-
Total LE4281 Chief Engineer(North) PHE	29,000,000	-
LE4282 Chief Engineer(South) PHE		

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
717 LO13000419-"Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur"		
A12 Civil Works	5,000,000	-
Total Item No 717	5,000,000	-
718 MH01000134-"Urban Water Supply Scheme, Muzaffargarh."		
A12 Civil Works	10,000,000	-
Total Item No 718	10,000,000	-
Total LE4282 Chief Engineer(South) PHE	15,000,000	-
LE4394 Public Health Engineering Deptt. ENGINEERING		
719 LO12000984-Extension/ rehabilitation sewerage scheme chinniot city		
A12 Civil Works	3,285,000	-
Total Item No 719	3,285,000	-
720 LO13001025-"Construction of Sewerage Scheme, Renala City, District Okara."		
A12 Civil Works	30,000,000	-
Total Item No 720	30,000,000	-
721 LO13001026-"Extension Urban Sewerage Scheme, Jalalpur Pirwala, District Multan."		
A12 Civil Works	5,000,000	-
Total Item No 721	5,000,000	-
722 LO13001303-Sewer Line from Bahawal Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur.		
A12 Civil Works	10,000,000	-
Total Item No 722	10,000,000	-
723 LO13001329-"Construction of Storm Water Channel /Ext: & Improvement Urban Sewerage / Drainage Scheme, Shahkot, Phase-II, Nankana Sahab,"		
A12 Civil Works	3,018,000	-
Total Item No 723	3,018,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
724 LO13001403-"Rehabilitation and Augmentation of Sewerage Scheme Khnapur City (Phase-II), District R.Y.Khan."		
A12 Civil Works	37,800,000	-
Total Item No 724	37,800,000	-
725 LO13001453-"Urban Sewerage Scheme / Drainage Scheme Eastern Side, (Ghari, Awan & Allied Abadies), Hafizabad City."		
A12 Civil Works	15,000,000	-
Total Item No 725	15,000,000	-
726 LO13001454-"Extension / Improvement of Water Supply Scheme Southern City, Okara"		
A12 Civil Works	37,500,000	-
Total Item No 726	37,500,000	-
727 LO13001457-"Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan."		
A12 Civil Works	30,000,000	-
Total Item No 727	30,000,000	-
728 LO14000394-Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets		
A12 Civil Works	60,000,000	-
Total Item No 728	60,000,000	-
729 LO14000396-Comprehensive Water Supply Scheme Kamalia City		
A12 Civil Works	20,000,000	-
Total Item No 729	20,000,000	-
730 LO14000401-Constructin of Sewarage and PCC at Bucheki Town Nankana		
A12 Civil Works	23,666,000	-
Total Item No 730	23,666,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
731 LO14000434-Execution of Sanitation SectorDevelopment schemes Shahkot City District Nankana		
A12 Civil Works	9,417,000	-
Total Item No 731	9,417,000	-
732 LO14000458-New urban sewerage scheme for MohallahFateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal ShahBawanali Rajan Maqsoodabad Alli Eidgah District Chiniot		
A12 Civil Works	30,000,000	-
Total Item No 732	30,000,000	-
733 LO14000460-PCC and Sewerage Schemes at KhialiShahpur District Gujranwala.		
A12 Civil Works	6,700,000	-
Total Item No 733	6,700,000	-
734 LO14000469-Provision of Sewerage & Water SupplyScheme at Ghakhar & Ladhaywala District Gujranwala.		
A12 Civil Works	7,500,000	-
Total Item No 734	7,500,000	-
735 LO14000474-Provision of Water Supply and DrainageSchemes for Dinga City Gujrat		
A12 Civil Works	20,000,000	-
Total Item No 735	20,000,000	-
736 LO14000481-Rehabilitation / extension of sewerage /drainage system of Mian Channu City		
A12 Civil Works	10,000,000	-
Total Item No 736	10,000,000	-
737 LO14000488-Request for provision of Sewerage Schemeof Feroza Town Tehsil Liaqat Pur		
A12 Civil Works	10,000,000	-
Total Item No 737	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
738 LO14000494-Rural Drainage & PCC Scheme UC Dhamkey		
A12 Civil Works	107,500,000	-
Total Item No 738	107,500,000	-
739 LO14000495-Rural Drainage & PCC Scheme UC MahmoodKot		
A12 Civil Works	110,000,000	-
Total Item No 739	110,000,000	-
740 LO14000496-Rural Drainage & PCC Scheme UC MandainWala		
A12 Civil Works	71,200,000	-
Total Item No 740	71,200,000	-
741 LO14000518-Rural Sewerage Drainage Scheme DhorAdda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah		
A12 Civil Works	40,000,000	-
Total Item No 741	40,000,000	-
742 LO14000541-Rural Water Supply Scheme Mohlanwal		
A12 Civil Works	5,674,000	-
Total Item No 742	5,674,000	-
743 LO14000550-Rural Water Supply Scheme Village Bath		
A12 Civil Works	5,931,000	-
Total Item No 743	5,931,000	-
744 LO14000551-Rural Water Supply Scheme Village ChahTamoli		
A12 Civil Works	1,800,000	-
Total Item No 744	1,800,000	-
745 LO14000562-Sewerage & Water Supply Tank for BhikiSharif		
A12 Civil Works	5,290,000	-
Total Item No 745	5,290,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
746 LO14000566-Sewerage drainage scheme Kangan Pur		
A12 Civil Works	16,318,000	-
Total Item No 746	16,318,000	-
747 LO14000567-Sewerage Scheme Chishtian		
A12 Civil Works	60,000,000	-
Total Item No 747	60,000,000	-
748 LO14000568-Sewerage Scheme DepalPur City DistrictOkara		
A12 Civil Works	5,000,000	-
Total Item No 748	5,000,000	-
749 LO14000573-Sewerage scheme for Talwandi BhindranNarowal.		
A12 Civil Works	1,450,000	-
Total Item No 749	1,450,000	-
750 LO14000574-Sewerage Scheme Shergarh Renala Khurd Okara		
A12 Civil Works	2,527,000	-
Total Item No 750	2,527,000	-
751 LO14000581-Urban drinage/sewerage/tuff tile schemein Jampur City (replacement of outlived sewer and new sewer system inFaisal Colony Shah Jamal Colony and Tattar Wala)		
A12 Civil Works	45,000,000	-
Total Item No 751	45,000,000	-
752 LO14000582-Urban Sewerage & Drainage Scheme PirMehal.		
A12 Civil Works	20,000,000	-
Total Item No 752	20,000,000	-
753 LO14000586-Urban sewerage / drainage scheme for		
A12 Civil Works	15,000,000	-
Total Item No 753	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
754 LO14000588-Urban Water Supply & Sewerage SchemeKhanewal City		
A12 Civil Works	10,000,000	-
Total Item No 754	10,000,000	-
755 LO14000592-Urban Water Supply Scheme Kahna (Phase-I& II)		
A12 Civil Works	10,000,000	-
Total Item No 755	10,000,000	-
756 LO14000597-Water Supply & Sewerage Scheme RajanaDistrict Toba Tek Singh		
A12 Civil Works	15,000,000	-
Total Item No 756	15,000,000	-
757 LO14000606-Water Supply Scheme for Farooq ColonyImtiazabad District Sargodha		
A12 Civil Works	16,000,000	-
Total Item No 757	16,000,000	-
758 LO14002697-Extension of Urban Water Supply andDrainage Scheme Sarai Alamgir City		
A12 Civil Works	17,410,000	-
Total Item No 758	17,410,000	-
759 LO14002698-Extension of Urban Water supply andDrainage Scheme Azafi Abadies inKharian		
A12 Civil Works	18,500,000	-
Total Item No 759	18,500,000	-
760 LO14003060-"Rural Drainage & Construction of StreetScheme Chak No.44, 45 andvillage Jair, District Sheikhupura."		
A12 Civil Works	100,000,000	-
Total Item No 760	100,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
761 LO14003063-"Rural Water Supply and Draiage SchemeJavad Nagar, DistrictSheikhupura."		
A12 Civil Works	40,000,000	-
Total Item No 761	40,000,000	-
762 LO14003814-"Rural Drainage Scheme, Sarhali Kalan &Adjoining Abadies, Tehsil &district Kasur"		
A12 Civil Works	9,441,000	-
Total Item No 762	9,441,000	-
763 LO14003901-Rehabilitation of Rural Water SupplyScheme Sarkalan Tehsil KallarKaharDistrict Chakwal		
A12 Civil Works	1,000,000	-
Total Item No 763	1,000,000	-
764 LO14004413-Urban Drainage PCC & Brick PavementScheme Kasur City District Kasur		
A12 Civil Works	9,967,000	-
Total Item No 764	9,967,000	-
765 LO14004414-Rural water supply & draiage scheme marali hather & adjoining abadies, distirct kasur (Revised)		
A12 Civil Works	5,110,000	-
Total Item No 765	5,110,000	-
766 LO14005068-"Rural Drainage and construction ofstreets schemes UC Mandialy, TehsilFerozewala, District Sheikhupura."		
A12 Civil Works	25,000,000	-
Total Item No 766	25,000,000	-
767 LO14005069-"Rural Drainage and construction ofstreets schemes UC Qila Sattar shah,Tehsil Ferozewala, DistrictSheikhupura."		
A12 Civil Works	100,000,000	-
Total Item No 767	100,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
768 LO14005071-"Rural Water supply and construction of streets schemes Zia Abad, Tehsil Ferozewala, District Sheikhupura."		
A12 Civil Works	80,500,000	-
Total Item No 768	80,500,000	-
769 LO14005420-"Rural Drainage Scheme, UC Jhamke Minara, District Sheikhupura"		
A12 Civil Works	43,685,000	-
Total Item No 769	43,685,000	-
770 LO14005422-"Rural Drainage Scheme, Chichoki Millian, District Sheikhupura"		
A12 Civil Works	10,000,000	-
Total Item No 770	10,000,000	-
771 LO14005553-"Construction of Sewerage/Drainage/PCCTuff Tile scheme Sodhra Talwara, tehsil wazirabad, District Gujranwala"		
A12 Civil Works	12,261,000	-
Total Item No 771	12,261,000	-
772 LO15001555-"Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadie"		
A12 Civil Works	7,000,000	-
Total Item No 772	7,000,000	-
773 LO15001557-Water supply scheme maroot, tehsil fort Abbas district Bahawalnagar		
A12 Civil Works	4,655,000	-
Total Item No 773	4,655,000	-
774 LO15001568-Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City		
A12 Civil Works	6,918,000	-
Total Item No 774	6,918,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
775 LO15001569-Improvement / Extension Urban WaterSupply Sewerage & Drainage Scheme M.B.Din City		
A12 Civil Works	58,000,000	-
Total Item No 775	58,000,000	-
776 LO15001577-Rehabilitation of Sewerage Scheme KotMomin District Sargodha		
A12 Civil Works	15,000,000	-
Total Item No 776	15,000,000	-
777 LO15001601-"Rural Sewerage / Drainage SchemeVillage Kuthiala Sheikhan, Tehsil & District M.B. DIN"		
A12 Civil Works	4,508,000	-
Total Item No 777	4,508,000	-
778 LO15001604-Establishment of Management InformationSystem and Monitoring & Evaluation (MIS & ME) For Capacity BuildingCell at circle level		
A12 Civil Works	10,000,000	-
Total Item No 778	10,000,000	-
779 LO15001607-Renovation of PHED Head Quarter Building		
A12 Civil Works	5,000,000	-
Total Item No 779	5,000,000	-
780 LO15003120-"Water supply scheme Fazaiya HousingColony, Turnol, Tehsil & District Rawalpindi."		
A12 Civil Works	24,443,000	-
Total Item No 780	24,443,000	-
781 LO15003143-"Construction of PCC / Tuff Tiles /Sewerage & Drainage Scheme in PP-163, District Sheikhpura"		
A12 Civil Works	100,000,000	-
Total Item No 781	100,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
782 LO15003144-"Establishment / construction of watersupply scheme at UC-30, 31, 32, Wandala Dial Shah & Dhaka Nizam Pura,Tehsil Ferozewala, District Sheikhpura. "		
A12 Civil Works	56,000,000	-
Total Item No 782	56,000,000	-
783 LO15003158-"Urban Sewerage / Drainage & PCC forFateh Jang City, Tehsil Fateh Jhang, District Attock."		
A12 Civil Works	2,279,000	-
Total Item No 783	2,279,000	-
784 LO15003169-"Construction of sewerage and drainagescheme Kallar Kahar, District Chakwal "		
A12 Civil Works	15,000,000	-
Total Item No 784	15,000,000	-
785 LO15003241-Rural drainage & PCC scheme Mudke UC		
A12 Civil Works	6,868,000	-
Total Item No 785	6,868,000	-
786 LO15003250-Rural water supply and drainage PCCscheme Hardo Ban Bodla and adjoining abadies Kasur		
A12 Civil Works	7,929,000	-
Total Item No 786	7,929,000	-
787 LO15003281-Construction of PCC and Drainage atManga Mandi		
A12 Civil Works	25,000,000	-
Total Item No 787	25,000,000	-
788 LO15003282-Construction of PCC and Drainage atKhurd Pur		
A12 Civil Works	5,000,000	-
Total Item No 788	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
789 LO15003283-Construction of PCC and Drainage atChung		
A12 Civil Works	20,000,000	-
Total Item No 789	20,000,000	-
790 LO15003408-"PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur "		
A12 Civil Works	58,615,000	-
Total Item No 790	58,615,000	-
791 LO15003443-"Construction of sewerage drain at ChakNo.469/GB, Samundri, District Faisalabad"		
A12 Civil Works	9,044,000	-
Total Item No 791	9,044,000	-
792 LO15003486-Urban Water Supply Scheme Gojra(Phase-II) - ADP 2015-16		
A12 Civil Works	108,000,000	-
Total Item No 792	108,000,000	-
793 LO15003487-"Ext./ Rehabilitation of Urban SewerageScheme Gojra, T.T.Singh - ADP 2015-16"		
A12 Civil Works	48,818,000	-
Total Item No 793	48,818,000	-
794 LO15003490-"Rural Water Supply Scheme for ChakNo.407/JB, 409/JB, 410/JB & 411/JB"		
A12 Civil Works	1,000,000	-
Total Item No 794	1,000,000	-
795 LO15003492-Extension / Rehabilitation of UrbanSewerage Scheme Karnalia City (Phase-II)		
A12 Civil Works	20,000,000	-
Total Item No 795	20,000,000	-
796 LO15003553-"Sewerage / Drainage Scheme MalikwalCity, Distt.M.B.Din"		
A12 Civil Works	20,000,000	-
Total Item No 796	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
797 LO15003554-"Rural Sewerage/Drainage scheme villageBosal, Tehsil Malikwal, District M.B. Din"		
A12 Civil Works	5,698,000	-
Total Item No 797	5,698,000	-
798 LO15003582-"Const. of Nullah from Sublime Chowk toUggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot"		
A12 Civil Works	30,000,000	-
Total Item No 798	30,000,000	-
799 LO15003586-Const. of PCC Drainage / Sewerage		
A12 Civil Works	16,648,000	-
Total Item No 799	16,648,000	-
800 LO15003592-"Construction of Street PCC/Tuff TilesDrains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial"		
A12 Civil Works	19,526,000	-
Total Item No 800	19,526,000	-
801 LO15003593-Construction of Street PCC / Tuff TilesDrains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial		
A12 Civil Works	1,201,000	-
Total Item No 801	1,201,000	-
802 LO15003596-Construction of Street PCC / Tuff TilesDrains & Nullah Fazal Pura & adjoining Streets Sambrial City		
A12 Civil Works	7,948,000	-
Total Item No 802	7,948,000	-
803 LO15003652-Installation of 300 Hand Pumps		
A12 Civil Works	2,671,000	-
Total Item No 803	2,671,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
804 LO15003670-"Sewerage / Drainage Scheme Mouch,District Mianwali "		
A12 Civil Works	7,525,000	-
Total Item No 804	7,525,000	-
805 LO15003678-Sewerage and Drainage Scheme at ChakNo.60 Shamali Khizarabad # Ghosia Mehria Colony		
A12 Civil Works	3,000,000	-
Total Item No 805	3,000,000	-
806 LO15003711-Comprehensive Water Supply & SewerageScheme for vehari city.		
A12 Civil Works	20,800,000	-
Total Item No 806	20,800,000	-
807 LO15003746-Provision of Water Supply Schemes in Chak No.136/10.R		
A12 Civil Works	2,676,000	-
Total Item No 807	2,676,000	-
808 LO15003892-Water Supply Scheme WSS Dhunga Bunga		
A12 Civil Works	15,000,000	-
Total Item No 808	15,000,000	-
809 LO15004022-"Provision of Water Supply Scheme inKundi Wala, UC-Shadan Lund"		
A12 Civil Works	5,239,000	-
Total Item No 809	5,239,000	-
810 LO15004125-"Watre Supply Scheme Chot Dhirian,M.B.Din"		
A12 Civil Works	6,717,000	-
Total Item No 810	6,717,000	-
811 LO15004497-Const: of Streets/drains & PCC & VillageSaidpur Kalan		
A12 Civil Works	15,000,000	-
Total Item No 811	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
812 LO15004500-Construction of Drainage /PCC/SolingScheme at Khanqah Dogran					
A12 Civil Works				53,931,000	-
Total Item No 812				53,931,000	-
813 LO15007310-"Construction of PCC Sewerage & DrainageSystem at UC-260 Maraka, District Lahore"					
A12 Civil Works				3,765,000	-
Total Item No 813				3,765,000	-
814 LO15007311-"Construction of PCC Sewerage & DrainageSystem at UC-262 Shamke Bhattian, District Lahore"					
A12 Civil Works				5,016,000	-
Total Item No 814				5,016,000	-
815 LO15007313-"Construction of PCC Sewerage & DrainageSystem at UC-267 Manak, District Lahore"					
A12 Civil Works				8,416,000	-
Total Item No 815				8,416,000	-
816 LO15007374-Sewerage Scheme Rahim Yar City withTreatment Plant-Construction ofIntermediate Pumping Station Near NiaziColony and Installation of ForceMain					
A12 Civil Works				15,000,000	-
Total Item No 816				15,000,000	-
817 LO15007817-"Provision of Sanitation / Drainagefacilities in City Pindi Bhattian,District Hafizabad."					
A12 Civil Works				3,718,000	-
Total Item No 817				3,718,000	-
818 LO15007848-Construction of PCC / Tuff Tile of CityPackage Zafarwal City DistrictNarowal.					
A12 Civil Works				9,225,000	-
Total Item No 818				9,225,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
819 LO15007880-Rural Drainage Scheme in Village FormliHaider & Mallah DistrictAttock.					
A12 Civil Works				6,736,000	-
Total Item No 819				6,736,000	-
820 LO16000275-Water supply scheme Lalamusa and RuralAreas					
A12 Civil Works				45,000,000	-
Total Item No 820				45,000,000	-
821 LO16000280-Comprehensive Extension Rehab: UrbanWater Supply Scheme Rojhan & adjoining abadies					
A12 Civil Works				8,310,000	-
Total Item No 821				8,310,000	-
822 LO16000284-Urban Water Supply Scheme for Hasilpur, Tehsil Hasilpur, District Bahawalpur					
A12 Civil Works				6,425,000	-
Total Item No 822				6,425,000	-
823 LO16000287-"Provision of water supply /seweragescheme for MC Tranda Saway Khan, Tehsil & District RYK"					
A12 Civil Works				9,890,000	-
Total Item No 823				9,890,000	-
824 LO16000292-Provision of Sewerage System and PCCSlabs in Village Roda.					
A12 Civil Works				10,000,000	-
Total Item No 824				10,000,000	-
825 LO16000296-Comprehensive Sewerage/ Drainage schemeAP Sial (Urban)					
A12 Civil Works				10,000,000	-
Total Item No 825				10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
826 LO16000300-Provision of Sewerage Drainage and andTuff Tile at Daska City		
A12 Civil Works	5,000,000	-
Total Item No 826	5,000,000	-
827 LO16000302-"Provision of clean drinking water,sewerage system, PCC and allied facilities in Jallo More, Batapur andadjoining abadies "		
A12 Civil Works	50,000,000	-
Total Item No 827	50,000,000	-
828 LO16000307-"Augmentation / Rehabilitation of UrbanSewerage Scheme, Nankana Sahib"		
A12 Civil Works	40,000,000	-
Total Item No 828	40,000,000	-
829 LO16000308-"Provision of Sewerage & Drainage Systemin Chunian City, Kasur"		
A12 Civil Works	3,000,000	-
Total Item No 829	3,000,000	-
830 LO16000310-Rehabilitation/Augmentation of SewerageSystem at Harrappa City		
A12 Civil Works	3,361,000	-
Total Item No 830	3,361,000	-
831 LO16000311-"Sewerage, Tuff Tiles in RemainingPortion of Gaily Wal City."		
A12 Civil Works	1,841,000	-
Total Item No 831	1,841,000	-
832 LO16000312-"Revamping of Jahanian Sewerage System,Jahanian"		
A12 Civil Works	20,000,000	-
Total Item No 832	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
833 LO16000314-Comprehensive Sewerage Scheme alongwithTuff Tiles in City Chowk Azam		
A12 Civil Works	10,000,000	-
Total Item No 833	10,000,000	-
834 LO16000319-"Provision of Sewerage Scheme ""Zone-A"with Tuff Paver at Bahawalnagar"		
A12 Civil Works	25,000,000	-
Total Item No 834	25,000,000	-
835 LO16000320-Mega Sewerage Scheme Liaqatpur City		
A12 Civil Works	30,000,000	-
Total Item No 835	30,000,000	-
836 LO16000327-"Extension of water supply schemeKhewra, Tehsil Pind Dadan Khan, District Jhelum"		
A12 Civil Works	15,000,000	-
Total Item No 836	15,000,000	-
837 LO16000328-Authority to maintain & Regulate NaroomiDhan Water Supply Scheme Tehsil P.D.Khan		
A12 Civil Works	15,000,000	-
Total Item No 837	15,000,000	-
838 LO16000329-Replacement of Old Water Supply Pipelinein Jauharabad.		
A12 Civil Works	15,000,000	-
Total Item No 838	15,000,000	-
839 LO16000330-Water Supply Scheme Kalial UC Khura.		
A12 Civil Works	6,359,000	-
Total Item No 839	6,359,000	-
840 LO16000331-Water Supply Scheme Jhunge Walan of UCKhabeki.		
A12 Civil Works	7,680,000	-
Total Item No 840	7,680,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
841 LO16000467-"Rural Water Supply Scheme, KalowalThathi Bala Raja Tehsil Lalian District Chiniot"		
A12 Civil Works	1,699,000	-
Total Item No 841	1,699,000	-
842 LO16000471-"Extension of Rural Drainage Scheme inVillages Haroon, Saleem Khan & Adalzai"		
A12 Civil Works	9,918,000	-
Total Item No 842	9,918,000	-
843 LO16000479-Rural Drainage Scheme Khanpur		
A12 Civil Works	49,445,000	-
Total Item No 843	49,445,000	-
844 LO16000485-Urban Drainage / PCC Flooring SchemeMiani District Sargodha		
A12 Civil Works	35,700,000	-
Total Item No 844	35,700,000	-
845 LO16000489-Sewerage/Sullage Carrier forJalpana/Chak Muzafarabad/Masar/Sardarpur etc.		
A12 Civil Works	3,002,000	-
Total Item No 845	3,002,000	-
846 LO16000493-Sewerage & Sanitation Scheme Daud Khel		
A12 Civil Works	25,000,000	-
Total Item No 846	25,000,000	-
847 LO16000494-Sewerage & Sanitation Scheme ShahbazKhel		
A12 Civil Works	15,000,000	-
Total Item No 847	15,000,000	-
848 LO16000495-"Rural Sewerage Scheme Harnoli TehsilPiplan, Mianwali"		
A12 Civil Works	106,000	-
Total Item No 848	106,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
849 LO16000498-"PCC Slab and Sewerage Scheme ShahyanWala U/C Noora Sharif, Tehsil Kaloor Kot District Bhakkar "		
A12 Civil Works	5,000,000	-
Total Item No 849	5,000,000	-
850 LO16000500-Rural Sewerage / Drainage Scheme PCCSlab & Brick Pavement in Notak City		
A12 Civil Works	2,563,000	-
Total Item No 850	2,563,000	-
851 LO16000502-Rural Sewerage / Drainage Scheme PCCSlab & Brick Pavement in Behal City		
A12 Civil Works	7,947,000	-
Total Item No 851	7,947,000	-
852 LO16000503-Sewerage Drainage & PCC Slab & Drain inTown Punjgrain Tehsil Darya Khan District Bhakkar.		
A12 Civil Works	26,000,000	-
Total Item No 852	26,000,000	-
853 LO16000519-"Sewerage / Drainage Scheme Garh Mor,Ahmedpur Sial"		
A12 Civil Works	15,000,000	-
Total Item No 853	15,000,000	-
854 LO16000536-Sewerage Scheme Kamoke of Leftover AreaGujranwala		
A12 Civil Works	10,000,000	-
Total Item No 854	10,000,000	-
855 LO16000552-Rural Sewerage / Drainage Scheme ofVillage Bherowal Tehsil Phalia Distt. Mandi Bahaddin		
A12 Civil Works	23,000,000	-
Total Item No 855	23,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
856 LO16000555-"Rural Sewerage, Drainage/Soling & PCCScheme in Villages Main Mandi Mona Depot Pind Makko Tehsil MalikwalDistt. M.B Din"		
A12 Civil Works	1,359,000	-
Total Item No 856	1,359,000	-
857 LO16000556-"Sewerage / Drainage of Village RerkaMumdana, Tehsil Malikwal"		
A12 Civil Works	11,775,000	-
Total Item No 857	11,775,000	-
858 LO16000557-"Construction of PCC Street, Drain/Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works(Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot		
A12 Civil Works	3,009,000	-
Total Item No 858	3,009,000	-
859 LO16000564-"Provision of PCC/Soling/Nalian/StreetsSchemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali,Kamalpur, Manpur etc."		
A12 Civil Works	4,082,000	-
Total Item No 859	4,082,000	-
860 LO16000565-Providing and Laying of Tuff Tile RCCSewer and Construction of Drain / Nullah Mohallah Kashmiri SarayBhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District		
A12 Civil Works	4,532,000	-
Total Item No 860	4,532,000	-
861 LO16000567-"Provision of PCC/Soling/Nalian/StreetsSchemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, WanGarthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veeramkay etc. "		
A12 Civil Works	21,313,000	-
Total Item No 861	21,313,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
862 LO16000568-"Provision of PCC/Soling/Nalian/StreetsSchemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali,Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian "		
A12 Civil Works	18,000,000	-
Total Item No 862	18,000,000	-
863 LO16000569-"Provision of PCC/Soling/Nalian/StreetsSchemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala,Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan "		
A12 Civil Works	5,859,000	-
Total Item No 863	5,859,000	-
864 LO16000572-"Provision of PCC/Soling/Nalian/StreetsSchemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, LalayWali, Eas Pur, Khorray, Suraj, Chak Hana, etc. "		
A12 Civil Works	3,693,000	-
Total Item No 864	3,693,000	-
865 LO16000573-"Provision of PCC/Soling/Nalian/StreetsSchemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tadjoki,Harsian etc. "		
A12 Civil Works	5,000,000	-
Total Item No 865	5,000,000	-
866 LO16000574-"Provision of Sewerage and Tuff Tile inVarious UCS of District Sialkot, Ucs, kotli Behram, Mubarik pura, Miananpura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji		
A12 Civil Works	39,551,000	-
Total Item No 866	39,551,000	-
867 LO16000575-"Provision of Sewerage & PCC Schemes UCJharah Wala Salhoke, Bharlham Wala"		
A12 Civil Works	5,000,000	-
Total Item No 867	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
868 LO16000576-"Provision of PCC Sewerage Schemes in UCDhuda Goraya, MaloMahay, Bogray SEO KE"		
A12 Civil Works	14,563,000	-
Total Item No 868	14,563,000	-
869 LO16000577-"Provision of Sewerage & PCC Schemes in Pero Chak, Sego Wala, Adha Kanwamlit"		
A12 Civil Works	14,673,000	-
Total Item No 869	14,673,000	-
870 LO16000580-"Construction of PCC Street, Drain/Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura(Nishat Park) Tehsil and District Sialkot"		
A12 Civil Works	2,012,000	-
Total Item No 870	2,012,000	-
871 LO16000584-Drainage / PCC scheme for village GoralaMaanpur		
A12 Civil Works	9,742,000	-
Total Item No 871	9,742,000	-
872 LO16000585-Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City		
A12 Civil Works	20,000,000	-
Total Item No 872	20,000,000	-
873 LO16000589-"Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129)"		
A12 Civil Works	20,000,000	-
Total Item No 873	20,000,000	-
874 LO16000590-PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur		
A12 Civil Works	3,000,000	-
Total Item No 874	3,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
875 LO16000591-PCC and Drainage Scheme in UC- 180 atMinhala					
A12 Civil Works				25,000,000	-
Total Item No 875				25,000,000	-
876 LO16000592-PCC and Drainage Scheme in UC- 190 atHadiara					
A12 Civil Works				25,000,000	-
Total Item No 876				25,000,000	-
877 LO16000601-PCC and Drainage Scheme in UC-248 at Shehzada and Puranan Kahna Lahore (Revised)					
A12 Civil Works				5,500,000	-
Total Item No 877				5,500,000	-
878 LO16000602-PCC and Drainage Scheme in UC- 247 atKahna Kohna					
A12 Civil Works				25,000,000	-
Total Item No 878				25,000,000	-
879 LO16000604-PCC and Drainage Scheme in UC- 197 atDhalloki					
A12 Civil Works				2,354,000	-
Total Item No 879				2,354,000	-
880 LO16000610-PCC and Drainage Scheme in UC- 194 atLiddhar					
A12 Civil Works				10,000,000	-
Total Item No 880				10,000,000	-
881 LO16000612-PCC and Drainage scheme in UC-196 at Hair, Lahore.					
A12 Civil Works				7,578,000	-
Total Item No 881				7,578,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
882 LO16000613-PCC and Drainage Scheme in UC- 243 atAttari Saroba Pind		
A12 Civil Works	21,970,000	-
Total Item No 882	21,970,000	-
883 LO16000640-Provision of PCC and draniage atManawala		
A12 Civil Works	15,000,000	-
Total Item No 883	15,000,000	-
884 LO16000641-Construction of Drainage & PCC Scheme atMian Ali Dogran District Sheikhpura		
A12 Civil Works	3,000,000	-
Total Item No 884	3,000,000	-
885 LO16000642-"Rural Drainage & PCC scheme UnionCouncil Kot Mehmood, District Sheikhpura"		
A12 Civil Works	51,985,000	-
Total Item No 885	51,985,000	-
886 LO16000643-"Rural Drainage & PCC scheme UnionCouncil Burj Attari, District Sheikhpura"		
A12 Civil Works	59,168,000	-
Total Item No 886	59,168,000	-
887 LO16000644-"Construction of PCC, Drains, Soling inDistrict Sheikhpura"		
A12 Civil Works	55,550,000	-
Total Item No 887	55,550,000	-
888 LO16000647-Rural Drainage & PCC Scheme U.C. Buttar		
A12 Civil Works	13,800,000	-
Total Item No 888	13,800,000	-
889 LO16000648-Rural Drainage & PCC Scheme U.C. SachaSouda		
A12 Civil Works	20,000,000	-
Total Item No 889	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
890 LO16000649-Rural Drainage & PCC Scheme U.C. Muridke		
A12 Civil Works	3,500,000	-
Total Item No 890	3,500,000	-
891 LO16000650-Rural Drainage & PCC Scheme U.C. Nookhar		
A12 Civil Works	16,820,000	-
Total Item No 891	16,820,000	-
892 LO16000651-Rural Drainage & PCC Scheme U.C. KotSonda		
A12 Civil Works	5,550,000	-
Total Item No 892	5,550,000	-
893 LO16000652-Rural Drainage & PCC Scheme U.C.Harchand		
A12 Civil Works	8,121,000	-
Total Item No 893	8,121,000	-
894 LO16000653-Rural Drainage & PCC Scheme U.C. Keelay		
A12 Civil Works	10,000,000	-
Total Item No 894	10,000,000	-
895 LO16000654-Rural Drainage & PCC Scheme U.C. GujianaNu		
A12 Civil Works	30,000,000	-
Total Item No 895	30,000,000	-
896 LO16000656-RSD Scheme Faizpur Khurd DistrictSheikhupura		
A12 Civil Works	10,000,000	-
Total Item No 896	10,000,000	-
897 LO16000657-Rural Drainage Scheme Chak No 8/RBSheikhupura		
A12 Civil Works	52,000,000	-
Total Item No 897	52,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
898 LO16000663-"Provision of Rural Drainage / PCCScheme for 16 Nos. of Union Councils in , District Sheikhpura"		
A12 Civil Works	13,500,000	-
Total Item No 898	13,500,000	-
899 LO16000665-Provision of Sewerage System atWarburton Town Nankana Sahib.		
A12 Civil Works	21,000,000	-
Total Item No 899	21,000,000	-
900 LO16000675-"Rural Drainage PCC Brick pavementSchemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies,Tehsil & District, Kasur"		
A12 Civil Works	14,895,000	-
Total Item No 900	14,895,000	-
901 LO16000691-"Sewerage Scheme Sahiwal City, City BundRoad, LBDC, High Street & Girls College Road"		
A12 Civil Works	10,000,000	-
Total Item No 901	10,000,000	-
902 LO16000729-"Rural Sewerage/Drainage Scheme PakkayWala (Anayat Pur Mahota), Tehsil & District Multan"		
A12 Civil Works	2,408,000	-
Total Item No 902	2,408,000	-
903 LO16000743-"Provision / Laying of Sewer Lines inMissing Areas of Khanewal City including new and old Azafi Abadis,Khanewal"		
A12 Civil Works	10,253,000	-
Total Item No 903	10,253,000	-
904 LO16000752-Provision of Sewerage & Tuff Tiles forDajal City in		
A12 Civil Works	19,100,000	-
Total Item No 904	19,100,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
905 LO16000758-Sewerage / Drainage Scheme for RangpurMuzaffargarh					
A12 Civil Works				20,000,000	-
Total Item No 905				20,000,000	-
906 LO16000792-Rural Sewerage Scheme 17/F.W					
A12 Civil Works				594,000	-
Total Item No 906				594,000	-
907 LO16000798-"Construction of Sewerage / DrainageSchemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka,Toba Balochan."					
A12 Civil Works				15,000,000	-
Total Item No 907				15,000,000	-
908 LO16000799-"Sewerage and Drainage Scheme MarootTehsil Fortabbas, District Bahawalnagar."					
A12 Civil Works				15,000,000	-
Total Item No 908				15,000,000	-
909 LO16006188-"Construction of Urban Drainage SchemePasrur City, Tehsil Pasrur,District Sialkot"					
A12 Civil Works				15,000,000	-
Total Item No 909				15,000,000	-
910 LO16006315-"Rural Water Supply and Drainage P.C.CScheme Tibbi Kamboh, Mochi Pura,Kasur City"					
A12 Civil Works				90,000,000	-
Total Item No 910				90,000,000	-
911 LO16006651-"Provision of Drainage / PCC Facilitiesat UC Baddo Ratta, TehsilNowshera Virkan, District Gujranwala. (PP-101)"					
A12 Civil Works				4,704,000	-
Total Item No 911				4,704,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
912 LO16006652-"Provision of Drainage / PCC Facilitiesat UC Artali Virkan, TehsilNowshera Virkan, District Gujranwala. (PP-101)"		
A12 Civil Works	2,541,000	-
Total Item No 912	2,541,000	-
913 LO16006874-"Construction of Nallah Arround Roadfrom Uggoki to Rai Pur Adda Baigowala Ganda NallahRailway Station etc.Tehsil Sambrial, District Sialkot."		
A12 Civil Works	20,000,000	-
Total Item No 913	20,000,000	-
914 LO16006877-"Provision of PCC/ Soling / Nullah /Street Scheme at Adalat GarahBashamulla, Ravail Pura, Stabgary, Burj/butter etc. Tehsil & DistrictSialkot."		
A12 Civil Works	50,000,000	-
Total Item No 914	50,000,000	-
915 LO16006881-"Provison of PCC/ Soling / Nullah /Street scheme at Jaithi KayBashmaula, Koluki, Maja Khurd, Haddockay, KotDeeena, Tibbi Inayat Shah,Deera Tarraran, Dera Gujran , Dera"		
A12 Civil Works	23,511,000	-
Total Item No 915	23,511,000	-
916 LO16006884-"Provison of PCC/ Soling / Nullah /Street scheme at Bakhray WaliBashamula, Dogranwala, Kathiala, Habibpuretc. Tehsil Sambrail DistrictSialkot "		
A12 Civil Works	20,753,000	-
Total Item No 916	20,753,000	-
917 LO16006885-"Provison of PCC/ Soling / Nullah /Street scheme at KhambranwalaBashamula, Dogree, Gorian, Sundar Pur,Bidar, Chak Simanwali etc. TehsilSambrail."		
A12 Civil Works	14,971,000	-
Total Item No 917	14,971,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
918 LO16007072-"Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema Allomahr, Jamke Cheema, Tehsil Daska, District Sialkot."		
A12 Civil Works	5,000,000	-
Total Item No 918	5,000,000	-
919 LO16007105-"Construction of Drains / PCC and Sewerage Scheme at UC bhikhu Pura, District Gujranwala."		
A12 Civil Works	18,184,000	-
Total Item No 919	18,184,000	-
920 LO16007106-"Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala."		
A12 Civil Works	38,301,000	-
Total Item No 920	38,301,000	-
921 LO16007604-"Construction of PCC, Drain / Soling & Nullah at UC-83, Jarti Kohna, District Sheikhupura"		
A12 Civil Works	10,000,000	-
Total Item No 921	10,000,000	-
922 LO16007605-"Construction of PCC, Drain / Soling & Nullah at UC-84, Makki 460, District Sheikhupura"		
A12 Civil Works	19,050,000	-
Total Item No 922	19,050,000	-
923 LO16007606-"Construction of PCC, Drain / Soling & Nullah at UC-75, Kakar Gill, District Sheikhupura"		
A12 Civil Works	19,000,000	-
Total Item No 923	19,000,000	-
924 LO16007607-"Construction of PCC, Drain / Soling & Nullah at UC-77, Ajnainwala, District Sheikhupura"		
A12 Civil Works	35,000,000	-
Total Item No 924	35,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
925 LO16007608-"Construction of PCC, Drain / Soling & Nullah at UC-85, Farooqabad, District Sheikhpura"					
A12 Civil Works				25,000,000	-
Total Item No 925				25,000,000	-
926 LO16007636-"RWSDS, Qila Dewan Singh, District Chiniot"					
A12 Civil Works				8,954,000	-
Total Item No 926				8,954,000	-
927 LO16007645-"Rural Drainag & PCC Scheme UC Warn, District Sheikhpura"					
A12 Civil Works				4,867,000	-
Total Item No 927				4,867,000	-
928 LO16007646-"Rural Drainage & PCC Scheme UC MajokiMallian, District Sheikhpura"					
A12 Civil Works				39,288,000	-
Total Item No 928				39,288,000	-
929 LO16007647-"Rural Drainage & PCC Scheme UCBhaianwala, District Sheikhpura."					
A12 Civil Works				5,981,000	-
Total Item No 929				5,981,000	-
930 LO16007796-"Construction of PCC, Soling & Drain /Nullah UCS, Head Maralah, Machrallah, Gondal, Bolwanwala, PindiPunjorian, Kaman Wala Kundan PurDallowali katchi Mand, Pholkian,"					
A12 Civil Works				39,000,000	-
Total Item No 930				39,000,000	-
931 LO16007849-Laying of Tuff Tiles/ Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara.					
A12 Civil Works				3,000,000	-
Total Item No 931				3,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
932 LO16007909-"Construction of Sullage Carrier for ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District, Kasur."		
A12 Civil Works	50,000,000	-
Total Item No 932	50,000,000	-
933 LO16007970-"Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar road EIC School to Nullah Bhed U/C Model Town, Tehsil & district Sialkot"		
A12 Civil Works	8,402,000	-
Total Item No 933	8,402,000	-
934 LO16007971-"Providing & Laying of RCC Sewer, Tuff Tile and construction of Disposal Station Mohallah Water Works to Abbot Road Phatak and along the Railway Line to Dara Arrian U/C Water Works,		
A12 Civil Works	16,725,000	-
Total Item No 934	16,725,000	-
935 LO16008002-"Rural Drainage Scheme in Village Chachi, Saiden, yasin, Tehsil Hazro, District Attock."		
A12 Civil Works	426,000	-
Total Item No 935	426,000	-
936 LO17001815-"Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10 & Const. of 0.2 MG capacity UGT at Sarwar Park Lal Kurti, District Rawalpindi"		
A12 Civil Works	15,250,000	-
Total Item No 936	15,250,000	-
937 LO17001816-"Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Aliabad/Dk. Banaras/ Ahmadabad, District Rawalpindi"		
A12 Civil Works	17,900,000	-
Total Item No 937	17,900,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
938 LO17001821-"Construction of streets in UCs PP-03including Gujar Khan City, District Rawalpindi"		
A12 Civil Works	8,867,000	-
Total Item No 938	8,867,000	-
939 LO17001826-"Const. of 02 Nos. Filtration Plants ineach Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MGcapacity UGT at Dk. Gujran Ward No.10, District Rawalpindi"		
A12 Civil Works	10,800,000	-
Total Item No 939	10,800,000	-
940 LO17001851-"Drainage scheme at Noorpur and Lundi,Tehsil Hazro, District Attock"		
A12 Civil Works	6,900,000	-
Total Item No 940	6,900,000	-
941 LO17001853-"Drainage scheme at Musa and Sherani,Tehsil Hazro, District Attock "		
A12 Civil Works	5,973,000	-
Total Item No 941	5,973,000	-
942 LO17001854-"Rural drainage scheme in villageShakardara Phase-II, District Attock"		
A12 Civil Works	7,814,000	-
Total Item No 942	7,814,000	-
943 LO17001855-"Rural draiange scheme in villageGhourgushti Phase-II, Tehsil Hazro, District Attock"		
A12 Civil Works	4,348,000	-
Total Item No 943	4,348,000	-
944 LO17001860-"Drainage / Sewerage System in villageBarazai, Tehsil Hazro, District Attock"		
A12 Civil Works	3,103,000	-
Total Item No 944	3,103,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
945 LO17001876-"Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal"		
A12 Civil Works	35,000,000	-
Total Item No 945	35,000,000	-
946 LO17001877-"Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal"		
A12 Civil Works	6,103,000	-
Total Item No 946	6,103,000	-
947 LO17001880-"Provision of sewerage at Ward No.36 Tehsil & District Jhelum PP-26, District Jhelum"		
A12 Civil Works	6,784,000	-
Total Item No 947	6,784,000	-
948 LO17001891-"Construction of PCC / Soling / Sewerage/ Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha"		
A12 Civil Works	1,756,000	-
Total Item No 948	1,756,000	-
949 LO17001894-"Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha"		
A12 Civil Works	1,524,000	-
Total Item No 949	1,524,000	-
950 LO17001897-"Rural Drainage scheme for Chak No.18/SB& Colonies, District Sargodha"		
A12 Civil Works	7,778,000	-
Total Item No 950	7,778,000	-
951 LO17001898-"Rural Drainage scheme Chak No.2/NB, District Sargodha"		
A12 Civil Works	13,000,000	-
Total Item No 951	13,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
952 LO17001899-"Rural Drainage Scheme Abdal, District Sargodha"		
A12 Civil Works	4,892,000	-
Total Item No 952	4,892,000	-
953 LO17001900-"Constructon of Drainage / Soling, Adjoining Abadies of Mouza Ahmaday wala, District Sargodha"		
A12 Civil Works	570,000	-
Total Item No 953	570,000	-
954 LO17001901-"Rural drainage scheme UC No.64,Dharema, Sargodha, District Sargodha"		
A12 Civil Works	3,012,000	-
Total Item No 954	3,012,000	-
955 LO17001902-"Rural drainage scheme UC No.77,Hyderabaad Town, District Sargodha"		
A12 Civil Works	4,434,000	-
Total Item No 955	4,434,000	-
956 LO17001903-"Rural drainage scheme UC No.76, ChakNo.71/NB, District Sargodha"		
A12 Civil Works	5,466,000	-
Total Item No 956	5,466,000	-
957 LO17001910-Construction of road Drain / Soling /Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha		
A12 Civil Works	5,124,000	-
Total Item No 957	5,124,000	-
958 LO17001911-Construction of road Drain / Soling /Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha		
A12 Civil Works	25,000,000	-
Total Item No 958	25,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
959 LO17001912-Construction of road Drain / Soling /Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha		
A12 Civil Works	4,606,000	-
Total Item No 959	4,606,000	-
960 LO17001915-Urban Sewerage & Drainage Scheme / WaterSupply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City.		
A12 Civil Works	9,637,000	-
Total Item No 960	9,637,000	-
961 LO17001916-"Urban Sewerage & Drainage Scheme /Water Supply Pipeline including Disposal Station M.C No. 07 Street No.01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistool Marka Gali		
A12 Civil Works	8,441,000	-
Total Item No 961	8,441,000	-
962 LO17001918-Urban Sewerage & Drainage Scheme / WaterSupply Pipeline including Renovation of Disposal Station Eid Gah M.C No.09 Sargodha City.		
A12 Civil Works	1,997,000	-
Total Item No 962	1,997,000	-
963 LO17001919-Urban Sewerage & Drainage Scheme / WaterSupply Pipeline M.C No. 11 & M.C No. 13 Sargodha City		
A12 Civil Works	17,300,000	-
Total Item No 963	17,300,000	-
964 LO17001922-Urban Sewerage & Drainage Scheme / WaterSupply Pipeline M.C No. 22 with Road Election Commission Sargodha City.		
A12 Civil Works	5,291,000	-
Total Item No 964	5,291,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
965 LO17001923-Urban Sewerage & Drainage Scheme / WaterSupply Pipeline M.C No. 20 M.C No. 21 Sargodha City.		
A12 Civil Works	3,835,000	-
Total Item No 965	3,835,000	-
966 LO17001926-Urban Sewerage & Drainage Scheme inM.C-02 Sargodha City.		
A12 Civil Works	2,495,000	-
Total Item No 966	2,495,000	-
967 LO17001927-Urban Sewerage & Drainage Scheme inM.C-03 Sargodha City.		
A12 Civil Works	10,386,000	-
Total Item No 967	10,386,000	-
968 LO17001931-Urban Sewerage & Drainage Scheme inCantonment Ward No. 01 to 05 Sargodha City.		
A12 Civil Works	12,212,000	-
Total Item No 968	12,212,000	-
969 LO17001932-Urban Sewerage & Drainage Scheme inCantonment Ward No. 06 to 10 Sargodha City.		
A12 Civil Works	9,065,000	-
Total Item No 969	9,065,000	-
970 LO17001933-"Rehabilitation water supply schemeBhera Town, District SargodhaPhase-I"		
A12 Civil Works	30,800,000	-
Total Item No 970	30,800,000	-
971 LO17001934-"Urban Water Supply Scheme DistributionSystem Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, CorporationTown, Society Colony and Nallah including Slab Karkhana		
A12 Civil Works	3,684,000	-
Total Item No 971	3,684,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
972 LO17001936-Rehabilitation of Water Supply SchemeNew Satellite Town Sargodha City		
A12 Civil Works	14,600,000	-
Total Item No 972	14,600,000	-
973 LO17001939-Up-gradation of Disposal Works in NewSatellite Town & Ghani Park and laying of Distribution System in NewSatellite Town & adjoining abadies Sargodha City		
A12 Civil Works	1,650,000	-
Total Item No 973	1,650,000	-
974 LO17001944-"Construciton of Sewerage Scheme Vijh,Tehsil Sahiwal, District Sargodha"		
A12 Civil Works	8,017,000	-
Total Item No 974	8,017,000	-
975 LO17001946-"Extension of Rural Water Supply Scheme,Malwal, District Khushab"		
A12 Civil Works	3,761,000	-
Total Item No 975	3,761,000	-
976 LO17001949-"Rehabilitation / Improvement of WaterSupply Scheme, Khoora UC Khoora, District Khushab"		
A12 Civil Works	7,991,000	-
Total Item No 976	7,991,000	-
977 LO17001951-"Rehabilitation of Water Supply Scheme,Warcha UC Warcha, District Khushab"		
A12 Civil Works	5,595,000	-
Total Item No 977	5,595,000	-
978 LO17001952-"Rehabilitation of Water Supply Scheme,Kufri UC Kufri, District Khushab"		
A12 Civil Works	1,426,000	-
Total Item No 978	1,426,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
979 LO17001953-"Construciton of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab"		
A12 Civil Works	6,013,000	-
Total Item No 979	6,013,000	-
980 LO17001954-"Construciton of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab"		
A12 Civil Works	3,989,000	-
Total Item No 980	3,989,000	-
981 LO17001955-"Provision of 100 Hand Pumps at MaharArea, District Khushab District Khushab"		
A12 Civil Works	4,823,000	-
Total Item No 981	4,823,000	-
982 LO17001956-"Provision of sewerage scheme Roda,District Khushab"		
A12 Civil Works	25,000,000	-
Total Item No 982	25,000,000	-
983 LO17001957-"Provision of Drainage System in MCMitha Tiwana, District Khushab"		
A12 Civil Works	20,000,000	-
Total Item No 983	20,000,000	-
984 LO17001962-"Construction of PCC Derajat, UC Uttra,District Khushab"		
A12 Civil Works	5,445,000	-
Total Item No 984	5,445,000	-
985 LO17001963-"Construction of PCC Slab, UC Gunjial,District Khushab"		
A12 Civil Works	13,913,000	-
Total Item No 985	13,913,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
986 LO17001964-"Construction of PCC Slab, UC 14 MB,District Khushab"		
A12 Civil Works	5,125,000	-
Total Item No 986	5,125,000	-
987 LO17001966-"Provision of Sewerage and Sanitation atvillage Dhoranka City, UC Namal, District Mianwali"		
A12 Civil Works	6,958,000	-
Total Item No 987	6,958,000	-
988 LO17001979-Sewerage and Sanitation for Paki ShahMardan District Mianwali		
A12 Civil Works	5,548,000	-
Total Item No 988	5,548,000	-
989 LO17001986-"Construction of Sewerage / Drainagescheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil DaryaKhan, District Bhakkar"		
A12 Civil Works	9,212,000	-
Total Item No 989	9,212,000	-
990 LO17001988-"Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Stationin Chak No.67/ML, District Bhakkar."		
A12 Civil Works	10,000,000	-
Total Item No 990	10,000,000	-
991 LO17001989-"Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Stationin Sara-e-Mohajir Chak No.71/ML, District Bhakkar."		
A12 Civil Works	27,806,000	-
Total Item No 991	27,806,000	-
992 LO17001992-"Rural sewerage, drainage, PCC Slab /brick pavement scheme in UC Sial, Tehsil & District Bhakkar"		
A12 Civil Works	33,081,000	-
Total Item No 992	33,081,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
993 LO17001993-"PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No.63/DB, Tshil Kallur Kot, District Bhakkar"		
A12 Civil Works	12,100,000	-
Total Item No 993	12,100,000	-
994 LO17001995-"PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjanand UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar"		
A12 Civil Works	26,500,000	-
Total Item No 994	26,500,000	-
995 LO17001997-"Provision of PCC Pavement / Slab,Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali,Barranga, Tehsil Darya Khan District Bhakkar"		
A12 Civil Works	10,000,000	-
Total Item No 995	10,000,000	-
996 LO17002001-"Rural Drainage scheme UC Goharwala andKhansar., District Bhakkar"		
A12 Civil Works	4,032,000	-
Total Item No 996	4,032,000	-
997 LO17002002-Construction of sewerage / Drainagescheme in Chak No. 49/TDA Tehsil and District Bhakkar		
A12 Civil Works	15,897,000	-
Total Item No 997	15,897,000	-
998 LO17002005-"Sewerage scheme Kotla Jam, Tehsil &District Bhakkar"		
A12 Civil Works	45,000,000	-
Total Item No 998	45,000,000	-
999 LO17002014-PCC / Seewrage etc. Scheme JaranwalaCity in NA-76		
A12 Civil Works	10,000,000	-
Total Item No 999	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1000 LO17002015-"Provision of Soling / Nalian /Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,		
A12 Civil Works	5,000,000	-
Total Item No 1000	5,000,000	-
1001 LO17002024-"Construction of Soling, Nallian,Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 inDistrict Faisalabad "		
A12 Civil Works	6,283,000	-
Total Item No 1001	6,283,000	-
1002 LO17002030-"Construction of Rural Drainage and PCCRoad ,UC 60 District Faisalabad "		
A12 Civil Works	8,409,000	-
Total Item No 1002	8,409,000	-
1003 LO17002031-"Construction of Rural Drainage and PCCRoad , UC 71 District Faisalabad "		
A12 Civil Works	6,291,000	-
Total Item No 1003	6,291,000	-
1004 LO17002032-Construction of Rural Drainage and PCCRoad at U.C. 62 District Faisalabad		
A12 Civil Works	5,623,000	-
Total Item No 1004	5,623,000	-
1005 LO17002033-Construction of Rural Drainage and PCCRoad at U.C. 65 District Faisalabad		
A12 Civil Works	6,069,000	-
Total Item No 1005	6,069,000	-
1006 LO17002034-Construction of Rural Drainage and PCCRoad at U.C. 67 District Faisalabad		
A12 Civil Works	4,155,000	-
Total Item No 1006	4,155,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1007 LO17002035-"Provision of Sewerage/ DrainageFacilities in Rural UC's of PP-57, District Faisalabad"		
A12 Civil Works	5,000,000	-
Total Item No 1007	5,000,000	-
1008 LO17002036-Rural Drainage Scheme for Muncipalcommittee Samundri District Faisalabad		
A12 Civil Works	3,766,000	-
Total Item No 1008	3,766,000	-
1009 LO17002037-Rural Drainage Scheme for SamundriDistrict Faisalabad		
A12 Civil Works	10,000,000	-
Total Item No 1009	10,000,000	-
1010 LO17002038-"Rural Drainage Scheme at Chak No.263/RB, Dijkot Town Committee Tehsil ,District Faisalabad "		
A12 Civil Works	12,419,000	-
Total Item No 1010	12,419,000	-
1011 LO17002053-"Provision of PCC / Sewerage / Drainage/ Tuff Tile and etc in PP-53, District Faisalabad"		
A12 Civil Works	1,966,000	-
Total Item No 1011	1,966,000	-
1012 LO17002054-"Water Supply Schemes in ConstitutencyNA-80, District Faisalabad "		
A12 Civil Works	5,000,000	-
Total Item No 1012	5,000,000	-
1013 LO17002057-Provision of Installation of New WaterPlant in District Faisalabad		
A12 Civil Works	28,451,000	-
Total Item No 1013	28,451,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1014 LO17002060-Construction of PCC different streetsUC-4 UC-6 UC-7 UC-8 in District Faisalabad		
A12 Civil Works	903,000	-
Total Item No 1014	903,000	-
1015 LO17002073-Drainage Scheme Chak no. 482/JB DistrictJhang.		
A12 Civil Works	7,654,000	-
Total Item No 1015	7,654,000	-
1016 LO17002075-Drainage Scheme Chak no. 493/JB DistrictJhang.		
A12 Civil Works	3,356,000	-
Total Item No 1016	3,356,000	-
1017 LO17002077-"Rural Drainage Scheme at DifferentVillages, 18 Hazari, in PP-82, District Jhang"		
A12 Civil Works	5,143,000	-
Total Item No 1017	5,143,000	-
1018 LO17002080-"Provision of 16 nos. Water FiltrationPlants in Tehsil 18 Hazari, District Jhang."		
A12 Civil Works	8,767,000	-
Total Item No 1018	8,767,000	-
1019 LO17002083-Sewerage / Drainage Scheme for TehsilHeadquartar Ahmad Pur Sial District Jhang Phase-2.		
A12 Civil Works	23,000,000	-
Total Item No 1019	23,000,000	-
1020 LO17002084-Hazrat Peer Abdur rehman Sewerage SchemeDistrict Jhang.		
A12 Civil Works	26,900,000	-
Total Item No 1020	26,900,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1021 LO17002093-"Laying of Soling, Resoling, Drain,Repair of Roads and Pipelelines Water and Sewerage in DistrictT.T.Singh."		
A12 Civil Works	30,000,000	-
Total Item No 1021	30,000,000	-
1022 LO17002094-"Laying of PCC, Tuff Tiles, Soling andResoling, Drain, Repair of Roads and Pipelines of water and Sewerage inDistrict T.T.Singh."		
A12 Civil Works	29,700,000	-
Total Item No 1022	29,700,000	-
1023 LO17002095-"Rehabilitation of Rural Water SupplyScheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB,Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara		
A12 Civil Works	30,000,000	-
Total Item No 1023	30,000,000	-
1024 LO17002096-"Rehabalitation of Rural Water SupplyScheme Chak # 402/GB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB,349/GB, and 351/GB in District T.T.Singh."		
A12 Civil Works	25,000,000	-
Total Item No 1024	25,000,000	-
1025 LO17002097-"Water Supply Scheme in Chak no. 374/GB,387/GB, 385/GB, District T.T.Singh."		
A12 Civil Works	7,704,000	-
Total Item No 1025	7,704,000	-
1026 LO17002104-"Rehabilitation of Rural Water SupplyScheme Chak No. 301/GB azafi abadi – New Chak Tehsil & District Toba TekSingh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek		
A12 Civil Works	19,097,000	-
Total Item No 1026	19,097,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1027 LO17002116-"Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh "		
A12 Civil Works	20,000,000	-
Total Item No 1027	20,000,000	-
1028 LO17002117-Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh		
A12 Civil Works	9,097,000	-
Total Item No 1028	9,097,000	-
1029 LO17002118-"Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City "		
A12 Civil Works	9,000,000	-
Total Item No 1029	9,000,000	-
1030 LO17002183-Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh.		
A12 Civil Works	40,000,000	-
Total Item No 1030	40,000,000	-
1031 LO17002186-"Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala "		
A12 Civil Works	50,000,000	-
Total Item No 1031	50,000,000	-
1032 LO17002188-Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala		
A12 Civil Works	20,000,000	-
Total Item No 1032	20,000,000	-
1033 LO17002189-"Drainage and PCC Soling in UCs Nokhar, Phelo, Udowali, in Saharan Chatha District Gujranwala "		
A12 Civil Works	10,000,000	-
Total Item No 1033	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1034 LO17002191-"Drainage and PCC Soling in UCs PhamaSara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwla "		
A12 Civil Works	20,000,000	-
Total Item No 1034	20,000,000	-
1035 LO17002195-"Provision of Clean Water Facility inNA-95, District Gujranwala"		
A12 Civil Works	10,000,000	-
Total Item No 1035	10,000,000	-
1036 LO17002198-"Construction of Streets and Drainage atUC Marri Thakran, District Gujranwala "		
A12 Civil Works	14,575,000	-
Total Item No 1036	14,575,000	-
1037 LO17002201-Construction of Streets and Drainage atUC Guna Aur District Gujranwala		
A12 Civil Works	9,751,000	-
Total Item No 1037	9,751,000	-
1038 LO17002202-Construction of Streets and Drainage atUC Ghoma/Harpoki District Gujranwala		
A12 Civil Works	8,053,000	-
Total Item No 1038	8,053,000	-
1039 LO17002205-"Construction of PCC and Sewerage atsarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, KarmabadDistrict Gujranwala "		
A12 Civil Works	18,270,000	-
Total Item No 1039	18,270,000	-
1040 LO17002207-"Construction of PCC and Sewerage atJinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road,Jamia Muhammadiya District Gujranwala "		
A12 Civil Works	5,600,000	-
Total Item No 1040	5,600,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1041 LO17002209-"Construction of PCC and Sewerage at Z-Block Peoples Colony, X-Block Peoples Colony District Gujranwala "		
A12 Civil Works	6,016,000	-
Total Item No 1041	6,016,000	-
1042 LO17002210-"Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala "		
A12 Civil Works	5,332,000	-
Total Item No 1042	5,332,000	-
1043 LO17002215-"Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala"		
A12 Civil Works	12,016,000	-
Total Item No 1043	12,016,000	-
1044 LO17002216-"Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala "		
A12 Civil Works	8,387,000	-
Total Item No 1044	8,387,000	-
1045 LO17002224-"Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala "		
A12 Civil Works	8,320,000	-
Total Item No 1045	8,320,000	-
1046 LO17002227-"Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala "		
A12 Civil Works	5,500,000	-
Total Item No 1046	5,500,000	-
1047 LO17002228-"Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteranwali, District Gujranwala, Phase-I"		
A12 Civil Works	70,000,000	-
Total Item No 1047	70,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1048 LO17002229-"Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri DistrictGujranwala "		
A12 Civil Works	63,663,000	-
Total Item No 1048	63,663,000	-
1049 LO17002231-"Construction of PCC/RCC/Drainage atPasban Colony, Gujranwala"		
A12 Civil Works	29,550,000	-
Total Item No 1049	29,550,000	-
1050 LO17002234-"Construction of PCC/RCC/Drainage atAminpur, Gujranwala"		
A12 Civil Works	10,000,000	-
Total Item No 1050	10,000,000	-
1051 LO17002237-"Provision of PCC / Sewerage schemesnear Bypass Surrounding Abadies of Timber Market, District Gujranwala "		
A12 Civil Works	20,000,000	-
Total Item No 1051	20,000,000	-
1052 LO17002241-Sewerage PCC Drainage in UC Malkay / UCMari Thakran / UC Ghoma in District Gujranwala		
A12 Civil Works	20,000,000	-
Total Item No 1052	20,000,000	-
1053 LO17002243-Sewerage PCC Drainage in UC Mokhal / UCNadala / UC Feroz wala in District Gujranwala		
A12 Civil Works	12,341,000	-
Total Item No 1053	12,341,000	-
1054 LO17002244-Sewerage PCC Drainage in UC Nangal Dona/ UC Machrala in District Gujranwala		
A12 Civil Works	8,903,000	-
Total Item No 1054	8,903,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1055 LO17002246-Sewerage PCC Drainage in UC Sadhoki / UCGunaur / UC Mandiala Tega in District Gujranwala		
A12 Civil Works	20,000,000	-
Total Item No 1055	20,000,000	-
1056 LO17002247-"Construction of Drains,PCC SullageCarrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala "		
A12 Civil Works	3,082,000	-
Total Item No 1056	3,082,000	-
1057 LO17002248-"Construction of Drains,PCC SullageCarrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala "		
A12 Civil Works	2,809,000	-
Total Item No 1057	2,809,000	-
1058 LO17002249-"Construction of Drains,PCC SullageCarrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala "		
A12 Civil Works	6,430,000	-
Total Item No 1058	6,430,000	-
1059 LO17002250-"Construction of Drains,PCC SullageCarrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala "		
A12 Civil Works	2,527,000	-
Total Item No 1059	2,527,000	-
1060 LO17002251-"Construction of Drains,PCC SullageCarrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala "		
A12 Civil Works	1,729,000	-
Total Item No 1060	1,729,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1061 LO17002252-"Provision of PCC / Sewerage / Drainage/Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala"		
A12 Civil Works	20,000,000	-
Total Item No 1061	20,000,000	-
1062 LO17002260-"Constrcutinn of Drain / Nallah / PCC /Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan,no. 12, District Hafizabad"		
A12 Civil Works	24,500,000	-
Total Item No 1062	24,500,000	-
1063 LO17002261-"Constrcutinn of Drain / Nallah / PCC /Soling U/C No. 5, District Hafizabad"		
A12 Civil Works	5,000,000	-
Total Item No 1063	5,000,000	-
1064 LO17002262-"Constrcutinn of Drain / Nallah / PCC /Soling U/C No. 14, District Hafizabad"		
A12 Civil Works	10,000,000	-
Total Item No 1064	10,000,000	-
1065 LO17002263-"Constrcutinn of Drain / Nallah / PCC /Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad"		
A12 Civil Works	22,210,000	-
Total Item No 1065	22,210,000	-
1066 LO17002264-"Rural Drainage Scheme Herdo Sagar,Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat DistrictHafizabad "		
A12 Civil Works	8,704,000	-
Total Item No 1066	8,704,000	-
1067 LO17002265-"Rural Drainage Scheme Dhunni, Jaidkey,Chak Chatha, Dahranwali, Thatha, Kharian, Peer Koot and BashmolajatDistrict Hafizabad "		
A12 Civil Works	787,000	-
Total Item No 1067	787,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1068 LO17002267-Construction of Streets Drains PCC/Soling and Nalla In Village Tibba Shah Balol District Hafizabad		
A12 Civil Works	3,000,000	-
Total Item No 1068	3,000,000	-
1069 LO17002268-Construction of Streets Drains PCC/Soling and Nallah In Village Kot Khush hall District Hafizabad		
A12 Civil Works	3,023,000	-
Total Item No 1069	3,023,000	-
1070 LO17002269-Construction of Streets Drains PCC/Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad		
A12 Civil Works	8,538,000	-
Total Item No 1070	8,538,000	-
1071 LO17002270-Construction of Streets Drains PCC/Soling and Nallah In Village Narowal Dera Jaat District Hafizabad		
A12 Civil Works	3,076,000	-
Total Item No 1071	3,076,000	-
1072 LO17002275-"Provision of Water Filtration Plant /Drainage System Kolo Tarar U/C no. 8, District Hafizabad "		
A12 Civil Works	17,990,000	-
Total Item No 1072	17,990,000	-
1073 LO17002277-"Provision of Water Filtration Plant /Drainage System, Kot Ishaq U/C No. 2, District Hafizabad "		
A12 Civil Works	3,443,000	-
Total Item No 1073	3,443,000	-
1074 LO17002278-"Provision of Water Filtration Plant /Drainage System Vanike Tarar U/C No. 3, District Hafizabad "		
A12 Civil Works	15,000,000	-
Total Item No 1074	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1075 LO17002279-"Provision of Water Filtration Plant /Drainage System Alaudinkey U/C no. 4, District Hafizabad "		
A12 Civil Works	3,500,000	-
Total Item No 1075	3,500,000	-
1076 LO17002280-"Provision of Water Filtration Plant /Drainage System Soorianwala U/C No. 5, District Hafizabad "		
A12 Civil Works	14,940,000	-
Total Item No 1076	14,940,000	-
1077 LO17002283-"Provision of Water Filtration Plant /Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad "		
A12 Civil Works	3,317,000	-
Total Item No 1077	3,317,000	-
1078 LO17002286-"Provision of Water Filtration Plant /Drainage System Dhunni U/C No. 14, District Hafizabad "		
A12 Civil Works	2,564,000	-
Total Item No 1078	2,564,000	-
1079 LO17002289-"Provision of Water Filtration Plant /Drainage System kassoke U/C no. 20, District Hafizabad "		
A12 Civil Works	5,450,000	-
Total Item No 1079	5,450,000	-
1080 LO17002292-Provision of Water Filtration Plant /Drainage System Kot Nakka		
A12 Civil Works	11,000,000	-
Total Item No 1080	11,000,000	-
1081 LO17002294-Provision of Water Filtration Plant /Drainage System Thata Jhaid Amirwala		
A12 Civil Works	9,937,000	-
Total Item No 1081	9,937,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1082 LO17002296-Provision of Water Filtration Plant /Drainage System Kot Sarwer		
A12 Civil Works	21,660,000	-
Total Item No 1082	21,660,000	-
1083 LO17002299-"Exten: Construction of PCC Street /Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand TehsilKharian District Gujrat "		
A12 Civil Works	20,000,000	-
Total Item No 1083	20,000,000	-
1084 LO17002300-Rural Water Supply and Drainage SchemeMorala Tehsil Kharian District Gujrat		
A12 Civil Works	8,150,000	-
Total Item No 1084	8,150,000	-
1085 LO17002301-"Construction of PCC Street / Drain,Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak,Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher		
A12 Civil Works	15,000,000	-
Total Item No 1085	15,000,000	-
1086 LO17002303-"Construction of PCC Street/ Drain,Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha,Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat "		
A12 Civil Works	4,225,000	-
Total Item No 1086	4,225,000	-
1087 LO17002304-"Construction of PCC Street/ Drain,Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat "		
A12 Civil Works	3,226,000	-
Total Item No 1087	3,226,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1088 LO17002305-"Construction of PCC Street/ Drain,Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian ShahHussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal,		
A12 Civil Works	20,000,000	-
Total Item No 1088	20,000,000	-
1089 LO17002306-"Provisino of Sewerage / Drainage /Soling etc in Various UC's in PP-113, District Gujrat"		
A12 Civil Works	19,000,000	-
Total Item No 1089	19,000,000	-
1090 LO17002307-"Provision of Streets and Drains in UC'sChak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, ManjuChak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,		
A12 Civil Works	30,139,000	-
Total Item No 1090	30,139,000	-
1091 LO17002308-"Sewerage Scheme Jail Chowk to BhimberNullah, Gujrat City District Gujrat"		
A12 Civil Works	53,000,000	-
Total Item No 1091	53,000,000	-
1092 LO17002310-"Provision of Sewerage / Drainage andstreets / Tuff Tiles etc in various UCs, District Gujrat "		
A12 Civil Works	65,000,000	-
Total Item No 1092	65,000,000	-
1093 LO17002311-"Sewerage / Drainage / PCC & BrickPavement Scheme in villages Adda Pharlanwall, Halgher Khurd,Haslanwala,pindl Kalu,Loha Tibba ,Chak Jano Khurd, Thatha Hast,		
A12 Civil Works	516,000	-
Total Item No 1093	516,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1094 LO17002313-Urban Sewerage/ Drainage PCC and TuffTiles in City Phalia Tehsil Phalia District M.B.Din		
A12 Civil Works	30,000,000	-
Total Item No 1094	30,000,000	-
1095 LO17002314-"Sewerage / Drainage Schemes in AddaPharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani,Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din"		
A12 Civil Works	90,000,000	-
Total Item No 1095	90,000,000	-
1096 LO17002315-"Construction of Street Drains, Solingand PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan,Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora,		
A12 Civil Works	2,600,000	-
Total Item No 1096	2,600,000	-
1097 LO17002317-"Construction of Street Drains, Solingand PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala,Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din "		
A12 Civil Works	4,544,000	-
Total Item No 1097	4,544,000	-
1098 LO17002318-"Construction of Street Drains, Solingand PCC in Village Dhaul, Kotly Khurd, Khiyyan, Chak Jano New Abadies,Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida		
A12 Civil Works	3,668,000	-
Total Item No 1098	3,668,000	-
1099 LO17002319-"Construction of street / PCC / Soling /Nallian in various Ucs of PP-119, District M.B.Din"		
A12 Civil Works	30,000,000	-
Total Item No 1099	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1100 LO17002321-"Provision of PCC / Sewerage / Drainage and allied facilities in PP-120, District M.B.Din"		
A12 Civil Works	3,238,000	-
Total Item No 1100	3,238,000	-
1101 LO17002322-"Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din "		
A12 Civil Works	20,000,000	-
Total Item No 1101	20,000,000	-
1102 LO17002326-"Construction of PCC / Drainage, US Kingra District Sialkot "		
A12 Civil Works	3,718,000	-
Total Item No 1102	3,718,000	-
1103 LO17002331-"Construction of PCC / Drainage, UC Malipur District Sialkot "		
A12 Civil Works	2,507,000	-
Total Item No 1103	2,507,000	-
1104 LO17002332-"Construction of PCC / Drainage, UC Talawandi, District Sialkot "		
A12 Civil Works	11,100,000	-
Total Item No 1104	11,100,000	-
1105 LO17002334-"Construction of PCC / Drainage, UC Chacharwali District Sialkot "		
A12 Civil Works	3,015,000	-
Total Item No 1105	3,015,000	-
1106 LO17002335-"Construction of PCC / Drainage, UC Klasswala, District Sialkot "		
A12 Civil Works	12,001,000	-
Total Item No 1106	12,001,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1107 LO17002337-"Construction of PCC, Street Drain/Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak,Kajlewal, Mahal Tajer, Ossomata and Khurra"		
A12 Civil Works	22,553,000	-
Total Item No 1107	22,553,000	-
1108 LO17002338-"Construction of PCC, Street Drain/Nullah Village Chakrala Bashmula Machrala, Nandpurn Rang Khokhran,Lalian, Gaiat, Bahadur and Madina Town."		
A12 Civil Works	23,559,000	-
Total Item No 1108	23,559,000	-
1109 LO17002346-"Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot "		
A12 Civil Works	8,504,000	-
Total Item No 1109	8,504,000	-
1110 LO17002350-"Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot"		
A12 Civil Works	10,000,000	-
Total Item No 1110	10,000,000	-
1111 LO17002351-"Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot"		
A12 Civil Works	26,504,000	-
Total Item No 1111	26,504,000	-
1112 LO17002352-"Construction of sewerage, Nallah, PCCat UC Prochak and Alo Mahr District Sialkot."		
A12 Civil Works	4,753,000	-
Total Item No 1112	4,753,000	-
1113 LO17002353-Construction of Streets / Sewerage /Tuff Tile/ PCC/ Soling in Rural UC's of NA-113		
A12 Civil Works	44,000,000	-
Total Item No 1113	44,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1114 LO17002359-"Construction of Streets, Drains PCC/Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, RajaGamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala,		
A12 Civil Works	22,000,000	-
Total Item No 1114	22,000,000	-
1115 LO17002360-"Constructon of Streets / Drain / Nullah/ Soling at UC, Moongar, Baqarpur, Pindi Khokharn etc., District Sialkot"		
A12 Civil Works	1,024,000	-
Total Item No 1115	1,024,000	-
1116 LO17002361-"Constructon of Streets / Drain / Nullah/ Soling at, UC Kapoor Wali and Khamberwala District Sialkot "		
A12 Civil Works	3,022,000	-
Total Item No 1116	3,022,000	-
1117 LO17002362-"Constructon of Streets / Drain / Nullah/ Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc.District Sialkot "		
A12 Civil Works	9,711,000	-
Total Item No 1117	9,711,000	-
1118 LO17002363-Construction of Street / Swerage / TuffTile ETC in City Daska District Sialkot		
A12 Civil Works	5,000,000	-
Total Item No 1118	5,000,000	-
1119 LO17002364-Construction of PCC/Streets/Nalian atU.C. Syedanwali District Sialkot		
A12 Civil Works	15,803,000	-
Total Item No 1119	15,803,000	-
1120 LO17002365-Construction of PCC/Streets/Nalian atU.C.Pargpur District Sialkot		
A12 Civil Works	10,394,000	-
Total Item No 1120	10,394,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1121 LO17002367-Construction of PCC/Streets/Nalian atU.C. Vario District Sialkot		
A12 Civil Works	15,801,000	-
Total Item No 1121	15,801,000	-
1122 LO17002368-Construction of PCC/Streets/Nalian atU.C Rasoolpur Balian District Sialkot		
A12 Civil Works	15,000,000	-
Total Item No 1122	15,000,000	-
1123 LO17002370-Providing & Laying of Tuff Tile PCC andDrainge Lines in UC Dalowali		
A12 Civil Works	18,597,000	-
Total Item No 1123	18,597,000	-
1124 LO17002371-Providing & Laying of Tuff Tile PCC andDrainge Lines in UC Talwara		
A12 Civil Works	15,805,000	-
Total Item No 1124	15,805,000	-
1125 LO17002374-Providing & Laying of Tuff Tile PCC andDrainge Lines in UC Naika Pura		
A12 Civil Works	3,020,000	-
Total Item No 1125	3,020,000	-
1126 LO17002375-Providing & Laying of Tuff Tile PCC andDrainge Lines in UC Duborji Arian		
A12 Civil Works	3,065,000	-
Total Item No 1126	3,065,000	-
1127 LO17002376-Providing & Laying of Tuff Tile PCC andDrainge Lines in UC Ahmed Pura		
A12 Civil Works	15,806,000	-
Total Item No 1127	15,806,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
1128 LO17002377-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pura Hiran					
A12 Civil Works				3,040,000	-
Total Item No 1128				3,040,000	-
1129 LO17002378-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Rangpura					
A12 Civil Works				19,605,000	-
Total Item No 1129				19,605,000	-
1130 LO17002379-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Islam Abad					
A12 Civil Works				33,374,000	-
Total Item No 1130				33,374,000	-
1131 LO17002381-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Paka Garh					
A12 Civil Works				10,803,000	-
Total Item No 1131				10,803,000	-
1132 LO17002382-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Maina Pura					
A12 Civil Works				10,801,000	-
Total Item No 1132				10,801,000	-
1133 LO17002385-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Haji Pura Ban					
A12 Civil Works				3,014,000	-
Total Item No 1133				3,014,000	-
1134 LO17002387-Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Mubarik Pura					
A12 Civil Works				3,867,000	-
Total Item No 1134				3,867,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1135 LO17002388-"Provision of PCC / Sewerage / TuffTiles / Drainage and allied facilities in PP-122, District Sialkot"		
A12 Civil Works	35,575,000	-
Total Item No 1135	35,575,000	-
1136 LO17002390-"Construction of PCC, Street Drain/Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan,Dulchikay, Lodhary Dogranwala and Rai Pur."		
A12 Civil Works	23,625,000	-
Total Item No 1136	23,625,000	-
1137 LO17002391-"Construction of PCC, Street Drain/Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, MinalPathan, Bazpur and Romal Juttan."		
A12 Civil Works	19,866,000	-
Total Item No 1137	19,866,000	-
1138 LO17002392-"Construction of PCC, Street Drain/Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran."		
A12 Civil Works	10,000,000	-
Total Item No 1138	10,000,000	-
1139 LO17002393-"Construction of sewerage, Nallah, PCCat UC Jaranwala and Barthanwala, District Sialkot"		
A12 Civil Works	4,741,000	-
Total Item No 1139	4,741,000	-
1140 LO17002394-"Construction of sewerage, Nallah, PCCat UC Salhokay and Bhuda Gorya, District Sialkot"		
A12 Civil Works	4,836,000	-
Total Item No 1140	4,836,000	-
1141 LO17002395-"Construction of sewerage, Nallah, PCCat UC Mundekay Gorya and Malomay, District Sialkot"		
A12 Civil Works	3,755,000	-
Total Item No 1141	3,755,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1142 LO17002396-"Construction of sewerage, Nallah, PCCat UC Boghray and Seo Ke, District Sialkot."		
A12 Civil Works	4,801,000	-
Total Item No 1142	4,801,000	-
1143 LO17002401-Construction of Street Drain PCC / andNullah U/C Kopra		
A12 Civil Works	3,000,000	-
Total Item No 1143	3,000,000	-
1144 LO17002402-Construction of Street Drain PCC/ andNullah UC Majra Kalan		
A12 Civil Works	15,811,000	-
Total Item No 1144	15,811,000	-
1145 LO17002404-"Construction of Street Drain PCC/ andNullah U/C's Verowala, Halewai, Habibpur "		
A12 Civil Works	10,000,000	-
Total Item No 1145	10,000,000	-
1146 LO17002414-"Construction of Drainage System, PCCand Brick Pavement in Villages of Jandiala Tehsil Zafarwal DistrictNarowal "		
A12 Civil Works	5,809,000	-
Total Item No 1146	5,809,000	-
1147 LO17002415-"Provision of PCC / Sewerage / Drainageetc. in PP-133, District Narowal"		
A12 Civil Works	104,000	-
Total Item No 1147	104,000	-
1148 LO17002416-"Provision of Tuff Tile from Zafarwalbypass to Chowk Ghas Mandi, District Narowal "		
A12 Civil Works	2,473,000	-
Total Item No 1148	2,473,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
1149 LO17002419-"PCC & Drainage & Sewerage System at UC-112, Mustafa Town, "					
A12 Civil Works				3,021,000	-
Total Item No 1149				3,021,000	-
1150 LO17002425-Construction of PCC/Sewerage and LinkStreets UC-149 Lahore.					
A12 Civil Works				3,008,000	-
Total Item No 1150				3,008,000	-
1151 LO17002426-Construction of PCC/Sewerage and LinkStreets UC-150 Lahore.					
A12 Civil Works				3,210,000	-
Total Item No 1151				3,210,000	-
1152 LO17002427-Construction of PCC/Sewerage and LinkStreets UC-151 Lahore.					
A12 Civil Works				2,064,000	-
Total Item No 1152				2,064,000	-
1153 LO17002429-Construction of PCC/Sewerage and LinkStreets UC-174 Lahore.					
A12 Civil Works				8,837,000	-
Total Item No 1153				8,837,000	-
1154 LO17002433-Construction of PCC/Sewerage and LinkStreets UC-108 Lahore.					
A12 Civil Works				4,282,000	-
Total Item No 1154				4,282,000	-
1155 LO17002434-Construction of PCC/Sewerage and LinkStreets Bhangali Lahore.					
A12 Civil Works				10,252,000	-
Total Item No 1155				10,252,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1156 LO17002439-"PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore."		
A12 Civil Works	16,592,000	-
Total Item No 1156	16,592,000	-
1157 LO17002440-"PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore"		
A12 Civil Works	9,687,000	-
Total Item No 1157	9,687,000	-
1158 LO17002449-"Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies."		
A12 Civil Works	4,684,000	-
Total Item No 1158	4,684,000	-
1159 LO17002461-Construction of Sewerage and Disposal Manawan Sky Land & Abadies		
A12 Civil Works	8,530,000	-
Total Item No 1159	8,530,000	-
1160 LO17002462-"Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies."		
A12 Civil Works	20,000,000	-
Total Item No 1160	20,000,000	-
1161 LO17002463-Provision of PCC & Drainage in Streets UC-176 Awan Dhari Wala Lahore.		
A12 Civil Works	3,698,000	-
Total Item No 1161	3,698,000	-
1162 LO17002464-Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore.		
A12 Civil Works	3,299,000	-
Total Item No 1162	3,299,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1163 LO17002465-Provision of PCC & Drainage in StreetsUC-180 Minhala Kallan Lahore.		
A12 Civil Works	3,176,000	-
Total Item No 1163	3,176,000	-
1164 LO17002466-Provision of PCC & Drainage in StreetsUC-181 Wahga Lahore.		
A12 Civil Works	3,445,000	-
Total Item No 1164	3,445,000	-
1165 LO17002468-"Provision of PCC, Drain, Soling, Nallah& culvert at UC 87 Farooqabad , District Sheikhpura"		
A12 Civil Works	2,750,000	-
Total Item No 1165	2,750,000	-
1166 LO17002469-"Provision of PCC, Drain, Soling, Nallah& culvert at UC Ghung, District Sheikhpura"		
A12 Civil Works	2,770,000	-
Total Item No 1166	2,770,000	-
1167 LO17002470-"Provision of PCC, Drain, Soling, Nallah& culvert at UC Nokhar Nau, District Sheikhpura"		
A12 Civil Works	2,770,000	-
Total Item No 1167	2,770,000	-
1168 LO17002471-"Provision of PCC, Drain, Soling, Nallah& culvert at UC Sucha Sauda, District Sheikhpura"		
A12 Civil Works	2,750,000	-
Total Item No 1168	2,750,000	-
1169 LO17002472-"Provision of PCC, Drain, Soling, Nallah& culvert at UC Hardev, District Sheikhpura"		
A12 Civil Works	2,770,000	-
Total Item No 1169	2,770,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1170 LO17002476-"Construction of PCC, Soling, Drain &Nallah at Tibbi Humbo, UC 64, District Sheikhpura"		
A12 Civil Works	9,250,000	-
Total Item No 1170	9,250,000	-
1171 LO17002478-"Construction of soling, PCC, Drain &Nallah UC Jhamkay, PP-166, District Sheikhpura"		
A12 Civil Works	4,040,000	-
Total Item No 1171	4,040,000	-
1172 LO17002480-"Construction of soling, PCC, Drain &Nallah UC Rakh Hiran Minara District Sheikhpura"		
A12 Civil Works	15,800,000	-
Total Item No 1172	15,800,000	-
1173 LO17002482-"Construction of soling, PCC, Drain &Nallah UC Warn Dera Bhikhi Ana District Sheikhpura"		
A12 Civil Works	15,800,000	-
Total Item No 1173	15,800,000	-
1174 LO17002483-"Rural drainage & PCC Scheme UC Jhabran,District Sheikhpura"		
A12 Civil Works	5,800,000	-
Total Item No 1174	5,800,000	-
1175 LO17002485-"Rural drainage & PCC Scheme UC Hardev,District Sheikhpura"		
A12 Civil Works	15,800,000	-
Total Item No 1175	15,800,000	-
1176 LO17002487-"Construction of PCC, Drain / Soling &Nallah at UC 83 Jatri Kohna, District Sheikhpura"		
A12 Civil Works	3,750,000	-
Total Item No 1176	3,750,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1177 LO17002489-"Construction of PCC, Drain / Soling &Nallah at UC 81 Sucha Sauda, District Sheikhpura"		
A12 Civil Works	5,250,000	-
Total Item No 1177	5,250,000	-
1178 LO17002490-"Construction of PCC, Drain / Soling &Nallah at UC 80 Esherke, District Sheikhpura"		
A12 Civil Works	3,750,000	-
Total Item No 1178	3,750,000	-
1179 LO17002491-"Construction of PCC, Drain / Soling &Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70,District Sheikhpura"		
A12 Civil Works	30,550,000	-
Total Item No 1179	30,550,000	-
1180 LO17002492-"Construction of PCC, Drain, Soling &Nallah Kala Khatai UC-9, District Sheikhpura"		
A12 Civil Works	3,000,000	-
Total Item No 1180	3,000,000	-
1181 LO17002494-"Construction of PCC, Drain, Soling &Nallah Sheikhpura Bedad UC-15, District Sheikhpura"		
A12 Civil Works	3,000,000	-
Total Item No 1181	3,000,000	-
1182 LO17002495-"Construction of PCC, Drain, Soling &Nallah Nangal Kaswala UC-14, District Sheikhpura"		
A12 Civil Works	3,020,000	-
Total Item No 1182	3,020,000	-
1183 LO17002496-"Construction of PCC, Drain, Soling &Nallah Dharor Muslim UC-13, District Sheikhpura"		
A12 Civil Works	3,000,000	-
Total Item No 1183	3,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1184 LO17002497-"Construction of PCC, Drain, Soling &Nallah Ahdian UC-7, District Sheikhpura"		
A12 Civil Works	3,020,000	-
Total Item No 1184	3,020,000	-
1185 LO17002499-"Construction of PCC, Drain, Soling &Nallah Nangal Sahdan UC-11, District Sheikhpura"		
A12 Civil Works	10,750,000	-
Total Item No 1185	10,750,000	-
1186 LO17006001-Rural Drainage and Construction ofStreets Scheme at UC Barth District Sheikhpura.		
A12 Civil Works	5,000,000	-
Total Item No 1186	5,000,000	-
1187 LO17006002-Rural Drainage and Construction ofStreets Scheme at UC Chak No.22 District Sheikhpura.		
A12 Civil Works	2,270,000	-
Total Item No 1187	2,270,000	-
1188 LO17006003-Rural Drainage and Construction ofStreets Scheme at UC Faizpur Khurd District Sheikhpura.		
A12 Civil Works	11,800,000	-
Total Item No 1188	11,800,000	-
1189 LO17006004-Rural Drainage and Construction ofStreets Scheme at UC Luban Wala District Sheikhpura.		
A12 Civil Works	1,520,000	-
Total Item No 1189	1,520,000	-
1190 LO17006005-Rural Drainage and Construction ofStreets Scheme at UC Faizpur Kalan District Sheikhpura.		
A12 Civil Works	2,250,000	-
Total Item No 1190	2,250,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1191 LO17006007-Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhpura.		
A12 Civil Works	3,020,000	-
Total Item No 1191	3,020,000	-
1192 LO17006011-"Construction of PCC, Drains and Nallahat UC-37 Chak 575 GB District Sheikhpura"		
A12 Civil Works	5,500,000	-
Total Item No 1192	5,500,000	-
1193 LO17006012-"Construction of Rural Drainage PCC & Tuff tiles scheme UC 27, District Sheikhpura "		
A12 Civil Works	6,040,000	-
Total Item No 1193	6,040,000	-
1194 LO17006013-"Construction of Rural Drainage PCC & Tuff tiles scheme UC 28, District Sheikhpura "		
A12 Civil Works	6,040,000	-
Total Item No 1194	6,040,000	-
1195 LO17006016-"Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura "		
A12 Civil Works	3,020,000	-
Total Item No 1195	3,020,000	-
1196 LO17006018-"Construction of Rural drainage PCC & Tuff tiles scheme UC Dhamkay, District Sheikhpura "		
A12 Civil Works	6,000,000	-
Total Item No 1196	6,000,000	-
1197 LO17006019-"Construction of Rural drainage PCC & Tuff tiles scheme UC Chak No.22, District Sheikhpura "		
A12 Civil Works	3,020,000	-
Total Item No 1197	3,020,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1198 LO17006023-"Urban Drainage and Sewerage SchemeNarang Mandi, District Sheikhpura"		
A12 Civil Works	80,000,000	-
Total Item No 1198	80,000,000	-
1199 LO17006024-"Urban Sewerage, Drainage & PCC SchemeMC Ferozewala, Tehsil Ferozewala, District Sheikhpura"		
A12 Civil Works	113,000,000	-
Total Item No 1199	113,000,000	-
1200 LO17006025-"Construction of PCC, Drain & NallahMuridke City, District Sheikhpura"		
A12 Civil Works	30,000,000	-
Total Item No 1200	30,000,000	-
1201 LO17006026-"Construction of PCC, Drain & NallahNarang City, District Sheikhpura"		
A12 Civil Works	17,570,000	-
Total Item No 1201	17,570,000	-
1202 LO17006027-Provision of water supply and sewerage /drainage scheme city Sheikhpura		
A12 Civil Works	220,000,000	-
Total Item No 1202	220,000,000	-
1203 LO17006028-"Urban Sewerage, Drainage & PCC SchemeMC Kot Adbul Malik, Tehsil Ferozewala, District Sheikhpura"		
A12 Civil Works	10,000,000	-
Total Item No 1203	10,000,000	-
1204 LO17006030-"Urban Sewerage, Drainage & PCC SchemeUC Shamkay, Tehsil Ferozewala, District Sheikhpura"		
A12 Civil Works	17,000,000	-
Total Item No 1204	17,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1205 LO17006032-"Provision of PCC and Tuff Tiles in CitySheikhupura PP-167, District Sheikhupura"		
A12 Civil Works	17,550,000	-
Total Item No 1205	17,550,000	-
1206 LO17006033-"Construction of PCC, Drains and Nallahat UC-57 Jevanpura, District Sheikhupura"		
A12 Civil Works	5,500,000	-
Total Item No 1206	5,500,000	-
1207 LO17006034-"Construction of PCC, Drains and Nallahat UC-58 Kadlathi, District Sheikhupura"		
A12 Civil Works	5,500,000	-
Total Item No 1207	5,500,000	-
1208 LO17006035-"Construction of PCC, Drains and Nallahat UC-80 Khariyanwala. District Sheikhupura"		
A12 Civil Works	5,500,000	-
Total Item No 1208	5,500,000	-
1209 LO17006036-"Construction of PCC, Drains and Nallahat UC-81 Bhikhi. District Sheikhupura"		
A12 Civil Works	5,520,000	-
Total Item No 1209	5,520,000	-
1210 LO17006037-"Construction of PCC, Drains and Nallahat UC-82 Tibbi Hambo. District Sheikhupura"		
A12 Civil Works	5,520,000	-
Total Item No 1210	5,520,000	-
1211 LO17006046-"Construction of sewerage, drains, tufftiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura,District Sheikhupura "		
A12 Civil Works	15,000,000	-
Total Item No 1211	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1212 LO17006049-"Construction of drain / soling / PCC /Nullah and Pulyat at village Chak No.184/RB Kot Nizam Din and ChakNo.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib "		
A12 Civil Works	12,050,000	-
Total Item No 1212	12,050,000	-
1213 LO17006050-"Construction of drain / soling / PCC /Nullah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and villageSheedi Kot UC Kot Hussain Khan, District Nankana Sahib "		
A12 Civil Works	14,263,000	-
Total Item No 1213	14,263,000	-
1214 LO17006052-"Construction of Drain / Soling / Nallahat UC Saleem Pur Pakka, District Nankana Sahib "		
A12 Civil Works	5,500,000	-
Total Item No 1214	5,500,000	-
1215 LO17006054-"Construction of Drain / Soling / Nallahat UC Chachke Gill, District Nankana Sahib "		
A12 Civil Works	2,500,000	-
Total Item No 1215	2,500,000	-
1216 LO17006057-"Construction of Drain / Soling / Nallahin left over area of UC Jawahar Pur, Distirct Nankana Sahib "		
A12 Civil Works	36,000,000	-
Total Item No 1216	36,000,000	-
1217 LO17006058-"Construction of Drain / Soling / Nallahin left over area of UC Jogaykot, Distirct Nankana Sahib "		
A12 Civil Works	17,000,000	-
Total Item No 1217	17,000,000	-
1218 LO17006061-"Provision of sewerage, PCC & Nullah atMouza Khiyaray Kalan, Tehsil & District Nankana Sahib"		
A12 Civil Works	12,651,000	-
Total Item No 1218	12,651,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1219 LO17006062-Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib		
A12 Civil Works	25,000,000	-
Total Item No 1219	25,000,000	-
1220 LO17006064-"Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhanwali, Kawanwali, Nizam Pur		
A12 Civil Works	10,484,000	-
Total Item No 1220	10,484,000	-
1221 LO17006065-"Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib"		
A12 Civil Works	15,100,000	-
Total Item No 1221	15,100,000	-
1222 LO17006066-"Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, District Nankana Sahib "		
A12 Civil Works	35,000,000	-
Total Item No 1222	35,000,000	-
1223 LO17006070-"Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur"		
A12 Civil Works	4,902,000	-
Total Item No 1223	4,902,000	-
1224 LO17006072-"Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur"		
A12 Civil Works	6,138,000	-
Total Item No 1224	6,138,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1225 LO17006073-"Rural Drainage PCC Brick pavementSchemes Matta and Adjoining Abadies, Tehsil & District Kasur"		
A12 Civil Works	5,379,000	-
Total Item No 1225	5,379,000	-
1226 LO17006075-"Const. of Soling Drains, PCC, CulvertsU.C Handal, Tehsil KRK, District Kasur"		
A12 Civil Works	11,964,000	-
Total Item No 1226	11,964,000	-
1227 LO17006076-"Rural drainage scheme U.C Bhedian,District Kasur"		
A12 Civil Works	16,450,000	-
Total Item No 1227	16,450,000	-
1228 LO17006077-"Rural drainage scheme U.C Sheikhum,District Kasur"		
A12 Civil Works	9,184,000	-
Total Item No 1228	9,184,000	-
1229 LO17006078-"Rural drainage scheme U.C Fathe Pur,District Kasur"		
A12 Civil Works	5,000,000	-
Total Item No 1229	5,000,000	-
1230 LO17006079-"Rural drainage scheme U.C Hussain KhanWala, District Kasur"		
A12 Civil Works	5,000,000	-
Total Item No 1230	5,000,000	-
1231 LO17006080-"Construction of Sewerage / Drainage /PCC Scheme Kot Radha Kishan City, District Kasur"		
A12 Civil Works	20,000,000	-
Total Item No 1231	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1232 LO17006081-"Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur."		
A12 Civil Works	5,672,000	-
Total Item No 1232	5,672,000	-
1233 LO17006082-"Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur"		
A12 Civil Works	7,505,000	-
Total Item No 1233	7,505,000	-
1234 LO17006083-"Construction of Soling, Nallah, PCC & Drain at UC Pamar, District Kasur"		
A12 Civil Works	5,223,000	-
Total Item No 1234	5,223,000	-
1235 LO17006088-"Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur"		
A12 Civil Works	100,000,000	-
Total Item No 1235	100,000,000	-
1236 LO17006089-"Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur"		
A12 Civil Works	7,500,000	-
Total Item No 1236	7,500,000	-
1237 LO17006091-"Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur"		
A12 Civil Works	23,258,000	-
Total Item No 1237	23,258,000	-
1238 LO17006092-"Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonikey, Tehsil Pattoki, District Kasur"		
A12 Civil Works	25,000,000	-
Total Item No 1238	25,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1239 LO17006093-"Construction of Drain, Brick Pavement &PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur"		
A12 Civil Works	25,000,000	-
Total Item No 1239	25,000,000	-
1240 LO17006094-"Construction of Drain, Brick Pavement &PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, DistrictKasur"		
A12 Civil Works	14,115,000	-
Total Item No 1240	14,115,000	-
1241 LO17006098-"Rural Water Supply & Drainage Scheme,Bhakho Shah, Depal Pur "		
A12 Civil Works	1,446,000	-
Total Item No 1241	1,446,000	-
1242 LO17006099-"Rural Water Supply & Drainage Scheme,Dhool Choor, Depal Pur "		
A12 Civil Works	2,981,000	-
Total Item No 1242	2,981,000	-
1243 LO17006102-"Rural Water Supply & Drainage Scheme,Mehro Kalan, Depal Pur "		
A12 Civil Works	460,000	-
Total Item No 1243	460,000	-
1244 LO17006106-"Rural Water Supply & Drainage Scheme,Khan Bahadar, Depal Pur "		
A12 Civil Works	332,000	-
Total Item No 1244	332,000	-
1245 LO17006107-"Rural Water Supply & Drainage Scheme,Kalia Ibrahim, Depal Pur "		
A12 Civil Works	4,500,000	-
Total Item No 1245	4,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1246 LO17006113-"Rural Water Supply & Drainage Scheme,Kandowal Sarai, Depal Pur "		
A12 Civil Works	2,391,000	-
Total Item No 1246	2,391,000	-
1247 LO17006121-"Construction of Drain, Brick Pavement,Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD"		
A12 Civil Works	2,809,000	-
Total Item No 1247	2,809,000	-
1248 LO17006123-"Provision of Soling and Drainage Schemeat U.C. No.42/3R, District Okara "		
A12 Civil Works	3,950,000	-
Total Item No 1248	3,950,000	-
1249 LO17006124-"Provision of Soling and Drainage Schemeat U.C. No.35/2RA, District Okara "		
A12 Civil Works	3,502,000	-
Total Item No 1249	3,502,000	-
1250 LO17006131-"Installation of LED Street Light 120/W,50/W including Pools, Construction of Sullage Carrier / sewerage &Construction of Tuff Paver different places at Okara City approx.		
A12 Civil Works	15,000,000	-
Total Item No 1250	15,000,000	-
1251 LO17006132-"Construction of Tuff Tiles / Sewerageand Drainage of Ward no. 1 to 50, District Okara "		
A12 Civil Works	7,431,000	-
Total Item No 1251	7,431,000	-
1252 LO17006133-City Package Renala Khurd Tuff Tile andSewerage Androon City Gilyat Renala Khurd In District Okara		
A12 Civil Works	11,511,000	-
Total Item No 1252	11,511,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1253 LO17006134-"Sewerage Scheme at Mohallah ShakoorAbad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, HaveliLakha, City. "		
A12 Civil Works	8,065,000	-
Total Item No 1253	8,065,000	-
1254 LO17006135-Water supply Schemes for NA-145		
A12 Civil Works	45,000,000	-
Total Item No 1254	45,000,000	-
1255 LO17006137-"Construction of Drain, Brick Pavement,Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian"		
A12 Civil Works	5,000,000	-
Total Item No 1255	5,000,000	-
1256 LO17006138-"Construction of Drain, Brick Pavement,Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla "		
A12 Civil Works	13,762,000	-
Total Item No 1256	13,762,000	-
1257 LO17006229-Rural Drainage scheme in Various UCs ofPP-228 District Pakpattan		
A12 Civil Works	10,000,000	-
Total Item No 1257	10,000,000	-
1258 LO17006231-Rural Sewerage / Drainage Scheme JammanShah in District Pakpattan		
A12 Civil Works	9,288,000	-
Total Item No 1258	9,288,000	-
1259 LO17006235-"Provision of PCC / Sewerage / Drainage/ Tuff tiles etc. in PP-227, District Pakpattan"		
A12 Civil Works	20,000,000	-
Total Item No 1259	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1260 LO17006236-"Provision of PCC / Sewerage / Drainage/ Tuff tiles etc. in NA-165, District Pakpattan"		
A12 Civil Works	10,000,000	-
Total Item No 1260	10,000,000	-
1261 LO17006237-Provision of PCC / Sewerage / Drainage /Tuff Tiles etc. in PP-231		
A12 Civil Works	5,000,000	-
Total Item No 1261	5,000,000	-
1262 LO17006240-Rural Drainage / Sewerage Scheme ShujatPur Tehsil Jalalpur Pirwala District Multan		
A12 Civil Works	5,397,000	-
Total Item No 1262	5,397,000	-
1263 LO17006270-"Rural Drainage, Soling and Tuff TileScheme in Union Council Gardez Pur District Multan"		
A12 Civil Works	4,755,000	-
Total Item No 1263	4,755,000	-
1264 LO17006284-"Rural Sewerage and Drainage Scheme,Tuff Tile Pavement in Basti Ado Wali, Basti Adam Wali, Basti Dhando,Basti Hayat Pur, Basti Balocha, Wach Sandela, Basti Ali Pur Sadat and		
A12 Civil Works	3,178,000	-
Total Item No 1264	3,178,000	-
1265 LO17006286-"Rural Sewerage and Drainage Scheme,Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad,Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan		
A12 Civil Works	9,700,000	-
Total Item No 1265	9,700,000	-
1266 LO17006296-Sewerage System in UC-82 District Multan		
A12 Civil Works	12,700,000	-
Total Item No 1266	12,700,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1267 LO17006316-"Constructino of Soling, Drains, SullageCarrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, ManKot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P		
A12 Civil Works	60,000,000	-
Total Item No 1267	60,000,000	-
1268 LO17006345-Rehabilitation and Extension of WaterSupply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari		
A12 Civil Works	55,000,000	-
Total Item No 1268	55,000,000	-
1269 LO17006357-Rehabilitation and Augmentation of WaterSupply Scheme of Choti Zareen		
A12 Civil Works	4,491,000	-
Total Item No 1269	4,491,000	-
1270 LO17006359-Rural Water Supply Scheme NutkaniDistrict DG Khan		
A12 Civil Works	10,000,000	-
Total Item No 1270	10,000,000	-
1271 LO17006375-"Installation of 1000 Nos. Deep HandPumps at Pachad Area, District Rajanpur."		
A12 Civil Works	8,584,000	-
Total Item No 1271	8,584,000	-
1272 LO17006378-Deep Hand Pump in Pachad Area 200No		
A12 Civil Works	14,700,000	-
Total Item No 1272	14,700,000	-
1273 LO17006380-"Provision of Sewerage & Tuff Tile atBasti Cheena, Basti Talai Wala U/C Kot Janu. Disrict Rajan Pur"		
A12 Civil Works	5,342,000	-
Total Item No 1273	5,342,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1274 LO17006387-Construction of PCC/ Drainage and TuffTiles District Muzaffargarh		
A12 Civil Works	20,000,000	-
Total Item No 1274	20,000,000	-
1275 LO17006390-"Drainage / Soling / UC Thath Gurmani,U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C GujratU/C Allud District Muzaffargarh"		
A12 Civil Works	45,000,000	-
Total Item No 1275	45,000,000	-
1276 LO17006391-"Muzaffargarh City Sewerage SchemeSoling / Drainage, Tuff Tiles District Muzaffargarh"		
A12 Civil Works	22,700,000	-
Total Item No 1276	22,700,000	-
1277 LO17006392-Construction of Soling / Drainage TuffTiles Union Council Taleri Doaba District Muzaffargarh		
A12 Civil Works	14,500,000	-
Total Item No 1277	14,500,000	-
1278 LO17006393-Construction of Soling / Drainage TuffTiles Union Council Bhutta Pur District Muzaffargarh		
A12 Civil Works	12,500,000	-
Total Item No 1278	12,500,000	-
1279 LO17006395-Construction of Soling / Drainage TuffTile Culverts sullage Carrier Pull Pullet PPC Allied Work etc QureshiAabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai		
A12 Civil Works	13,700,000	-
Total Item No 1279	13,700,000	-
1280 LO17006396-Const: of Soling/ Sewerage Drain UCJhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali DistrictMuzaffargarh		
A12 Civil Works	8,756,000	-
Total Item No 1280	8,756,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1281 LO17006400-Const: of Soling Drain Tuff Tile VRBridges UC Kotla Gamon District Muzaffargarh		
A12 Civil Works	5,442,000	-
Total Item No 1281	5,442,000	-
1282 LO17006402-Const: of Soling Drain Tuff Tile VRBridges UC Shehr Sultan District Muzaffargarh		
A12 Civil Works	3,617,000	-
Total Item No 1282	3,617,000	-
1283 LO17006403-Const: of Soling Drain Tuff Tile VRBridges UC Vains District Muzaffargarh		
A12 Civil Works	5,251,000	-
Total Item No 1283	5,251,000	-
1284 LO17006405-Const: of Soling Drain Tuff Tile VRBridges UC Bair Bund District Muzaffargarh		
A12 Civil Works	336,000	-
Total Item No 1284	336,000	-
1285 LO17006416-Construction of Tuff Tile DrainageSewerage Soling PCC Slab and different work PP-264 District Layyah		
A12 Civil Works	10,000,000	-
Total Item No 1285	10,000,000	-
1286 LO17006417-Comprehensive sewerage / Drainage schemealong with tuff Tile in Choubara city District Layyah.		
A12 Civil Works	5,000,000	-
Total Item No 1286	5,000,000	-
1287 LO17006418-Swerage Drainge / Tuff Tiles for Layyahcity		
A12 Civil Works	15,000,000	-
Total Item No 1287	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1288 LO17006419-"Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah"		
A12 Civil Works	35,000,000	-
Total Item No 1288	35,000,000	-
1289 LO17006459-Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East District Bahawalpur		
A12 Civil Works	5,000,000	-
Total Item No 1289	5,000,000	-
1290 LO17006466-"Rural Water Supply Scheme/ Sewerage/Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, AllahBuksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain,		
A12 Civil Works	15,700,000	-
Total Item No 1290	15,700,000	-
1291 LO17006467-"Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad		
A12 Civil Works	19,500,000	-
Total Item No 1291	19,500,000	-
1292 LO17006474-"Rural Water Supply Scheme Chak No.237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar"		
A12 Civil Works	9,006,000	-
Total Item No 1292	9,006,000	-
1293 LO17006477-"Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar"		
A12 Civil Works	8,779,000	-
Total Item No 1293	8,779,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1294 LO17006483-"Sewerage / drainage scheme Sri RamPura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, BungaMachi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen		
A12 Civil Works	15,000,000	-
Total Item No 1294	15,000,000	-
1295 LO17006486-Rehabilitation of Sewerage City Yazman		
A12 Civil Works	35,000,000	-
Total Item No 1295	35,000,000	-
1296 LO17006488-Construction of Tuff Paverment urbanarea City Chistian Ward No.1 to 36 District Bahawalnagar		
A12 Civil Works	10,000,000	-
Total Item No 1296	10,000,000	-
1297 LO17006492-Constuction PCC Drainge / Soling inNA-193 District Rahim Yar Khan		
A12 Civil Works	16,000,000	-
Total Item No 1297	16,000,000	-
1298 LO17006495-Mega Sewerage Scheme Roads & Tuff TileKotsamaba		
A12 Civil Works	5,000,000	-
Total Item No 1298	5,000,000	-
1299 LO17006502-"Construction of PCC / Soling / Drainage/ Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road NawabChowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3,		
A12 Civil Works	11,900,000	-
Total Item No 1299	11,900,000	-
1300 LO17006503-"Construction of PCC / Soling / Drainage/ Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road,Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6		
A12 Civil Works	12,800,000	-
Total Item No 1300	12,800,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1301 LO17006504-"Construction of PCC / Soling / Drainage/ Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan,Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New		
A12 Civil Works	4,180,000	-
Total Item No 1301	4,180,000	-
1302 LO17006506-"Construction of PCC / Soling / Drainage/ Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Solingremaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling		
A12 Civil Works	18,300,000	-
Total Item No 1302	18,300,000	-
1303 LO17007122-Rural Drainage Scheme UC-127 Sujhanpur		
A12 Civil Works	3,175,000	-
Total Item No 1303	3,175,000	-
1304 LO17007136-"Water Supply Dera Dogran Bhutta ColonyRukn Deen Pur, District Lodhran"		
A12 Civil Works	1,100,000	-
Total Item No 1304	1,100,000	-
1305 LO17007137-"Water Supply Scheme Kotli Wajjwah,District Lodhran"		
A12 Civil Works	3,800,000	-
Total Item No 1305	3,800,000	-
1306 LO17007138-"Water Supply Scheme Haifzaabad DunyapurGharbi Remainig Portion Dunyapur Sharqi, District Lodhran"		
A12 Civil Works	2,700,000	-
Total Item No 1306	2,700,000	-
1307 LO17007142-Water Supply Scheme in Chak No.311/WbDistrict Lodhran		
A12 Civil Works	7,648,000	-
Total Item No 1307	7,648,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1308 LO17007308-"Multi Sectoral Nutrition Strategy forWASH Including Water Supply, Sanitation, Hygiene, Waste Water "		
A12 Civil Works	100,000,000	-
Total Item No 1308	100,000,000	-
1309 LO17007309-Rehabilitation of 781 dysfunctionalRural Water Supply Schemes		
A12 Civil Works	10,000,000	-
Total Item No 1309	10,000,000	-
1310 LO17007313-Rural drainage Scheme including TuffTiles and Water Supply Lines for left over streets for Chak No 411/GBdarbar Peer Kandhari tehsil Tandlianwala District Faisalabad		
A12 Civil Works	867,000	-
Total Item No 1310	867,000	-
1311 LO17007315-"Imrovement of Sewerage, Solling, DrainTatley Aali Road Kamokay"		
A12 Civil Works	20,000,000	-
Total Item No 1311	20,000,000	-
1312 LO17007317-"Provision of PCC/Drainage Scheme in UCKalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu ChakPaponakha, UC 71 Khiyali # 14 MC Qila Didar Singh"		
A12 Civil Works	20,000,000	-
Total Item No 1312	20,000,000	-
1313 LO17007318-"Provision of Clean DrinkingWater/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Walaetc"		
A12 Civil Works	10,000,000	-
Total Item No 1313	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1314 LO17007320-Provision of Sewerage Drainage and PCCfacilities Gakhar City Gujranwala		
A12 Civil Works	20,697,000	-
Total Item No 1314	20,697,000	-
1315 LO17007321-Rural Drainage Scheme UC Kot Hassan KhanKassoki Karyala & Allied Abbadies		
A12 Civil Works	10,000,000	-
Total Item No 1315	10,000,000	-
1316 LO17007323-Construction of Drain/Nullah for Diposalof Sewerage at Bhadewal Tehsil Daska District Sialkot		
A12 Civil Works	5,423,000	-
Total Item No 1316	5,423,000	-
1317 LO17007326-"Beautification of Sharqpur Sharif,Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights andconstruction of roof of Main Bazar"		
A12 Civil Works	15,000,000	-
Total Item No 1317	15,000,000	-
1318 LO17007327-Provision of PCC & drainage Scheme Habibababd District Kasur		
A12 Civil Works	30,000,000	-
Total Item No 1318	30,000,000	-
1319 LO17007330-"Rural Drainage Scheme Khanko moreChakoki Chak No 04, Madarkhai "		
A12 Civil Works	20,000,000	-
Total Item No 1319	20,000,000	-
1320 LO17007332-"Construction of Drain Brick Pavement,RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 TehsilJatoi"		
A12 Civil Works	9,618,000	-
Total Item No 1320	9,618,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1321 LO17007334-"Rural Drainage/Sewerage & Nallian MosanShah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor LalEssen District Layyah"		
A12 Civil Works	10,000,000	-
Total Item No 1321	10,000,000	-
1322 LO17007335-"Sewerage Scheme, PCC Slab Soling inBhowana city Chiniot"		
A12 Civil Works	15,000,000	-
Total Item No 1322	15,000,000	-
1323 LO17007336-Water Supply Scheme Pind burj Attari		
A12 Civil Works	7,000,000	-
Total Item No 1323	7,000,000	-
1324 LO17007337-"Reheblitiation/Extension of WaterSupply Scheme Tunga Menhal Phase-II (Basti Ouroo, Basti Jora, BastiRind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee)"		
A12 Civil Works	9,868,000	-
Total Item No 1324	9,868,000	-
1325 LO17007340-"Urban Sewerage/Drainage scheme, PCCSlab & Brick Pavement in Bhakkar City"		
A12 Civil Works	145,000,000	-
Total Item No 1325	145,000,000	-
1326 LO17010412-"Provision of Urban Sewerage schemes atKabirwala City, District Sahiwal"		
A12 Civil Works	19,507,000	-
Total Item No 1326	19,507,000	-
1327 LO17010466-"Rural Sewerage/ Drainage Scheme ChakNO.146/EB and Dalan, District Vehari"		
A12 Civil Works	976,000	-
Total Item No 1327	976,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1328 LO17010529-"Rural Drainage & PCC Scheme UC MirzaVirkan, District Sheikhupura."		
A12 Civil Works	3,000,000	-
Total Item No 1328	3,000,000	-
1329 LO17010530-"Rural Drainage & PCC Scheme UC ChichokeMallian, District Sheikhupura."		
A12 Civil Works	5,500,000	-
Total Item No 1329	5,500,000	-
1330 LO17010532-"Rural Drainage & PCC Scheme UC MuhallahRehmanpura, DistrictSheikhupura."		
A12 Civil Works	5,500,000	-
Total Item No 1330	5,500,000	-
1331 LO17010875-Sewerage/ Draiage / Tuff Tiles /Sullage Carrier of Chak No.160/Muradadjoining abadies DistrictBahawalpur		
A12 Civil Works	8,625,000	-
Total Item No 1331	8,625,000	-
1332 LO17010878-"Rural Sewerage/Drainage Scheme KatchaTalla, ict Munirabad, Kot ShehbazPull 18-Kassi Bhodhla Road Tehsil &District Multan."		
A12 Civil Works	1,617,000	-
Total Item No 1332	1,617,000	-
1333 LO17010999-"Providing and Laying of Sewerage atGalaria, Farooq Nagar Colony,District Sheikhupura"		
A12 Civil Works	29,663,000	-
Total Item No 1333	29,663,000	-
1334 LO17011001-"Provision of Brick Pavements, Drains,Tuff Tiles, Water Supply, PlayGrounds, Public Parks, etc. in the Ruraland Urban Areas of TehsilKamalia and Tehsil Pir Mahal in NA-94,"		
A12 Civil Works	35,000,000	-
Total Item No 1334	35,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1335 LO17011018-"Soling / Sewerage and Drainage of ChakNo.53/2L, 54/2L, 55/2L, District Okara"		
A12 Civil Works	4,265,000	-
Total Item No 1335	4,265,000	-
1336 LO17011338-Rehabilitation / Improvment of RuralDrainage Scheme Chak No.402/Jb Virkan Tehsil andDistrict T.T. Singh		
A12 Civil Works	5,000,000	-
Total Item No 1336	5,000,000	-
1337 LO17011364-Sewerage / Drainage & PCC / RCC Schemeat Rahwali including adjoiningabadies etc. Gujranwala		
A12 Civil Works	7,500,000	-
Total Item No 1337	7,500,000	-
1338 LO17011699-"Extension Improvement complete Repair,Renovation of Sewerage and Water SupplySystem alongwith provision ofStorm Water Channels, Street Lights and Tuff Tiles in HujrahShah		
A12 Civil Works	61,000,000	-
Total Item No 1338	61,000,000	-
1339 LO17012142-"Construction of PCC, Streets, Drains,Tuff Tiles and Soling in AdalatGarah, District Sialkot"		
A12 Civil Works	8,368,000	-
Total Item No 1339	8,368,000	-
1340 LO17012355-Providing of Tuff Tile andSewerage/Drainage in Basirpur & Mandi Ahmadabad Towns District okara.		
A12 Civil Works	4,400,000	-
Total Item No 1340	4,400,000	-
1341 LO17012356-Rural Drainage Scheme UC Chak ChatthaSabir Kalan Kallian Wala & AlliedAbbadies		
A12 Civil Works	15,000,000	-
Total Item No 1341	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1342 LO17012374-"Water Supply / Sewerage / FilteratinPlants in 13 Ucs of PP-221, Sahiwal"		
A12 Civil Works	10,000,000	-
Total Item No 1342	10,000,000	-
1343 LO18000251-"IMPROVEMENT OF WATER SUPPLY SYSTEM INMURREE UNDER PPP REHABILITATE, OPERATE AND TRANSFER (ROT MODE)."		
A12 Civil Works	10,000,000	-
Total Item No 1343	10,000,000	-
1344 LO18000252-PROVISION OF WATER SUPPLY AND DRAINAGESCHEME IN VILLAGE SHER GARH UC MACHIWAL TEHSIL & DISTRICT GUJRAT		
A12 Civil Works	15,000,000	-
Total Item No 1344	15,000,000	-
1345 LO18000253-RURAL WATER SUPPLY SCHEME CHAK NO 61/SBSARGODAH		
A12 Civil Works	3,826,000	-
Total Item No 1345	3,826,000	-
1346 LO18002429-"Sewerage Drianage Scheme in 05 No.colonies of chak No. 79/NB including desilting of exisitng sewer lines,Sargodha (Court Direction)"		
A12 Civil Works	25,000,000	-
Total Item No 1346	25,000,000	-
1347 LO18002436-Reheblitiation of Rural Water SupplyScheme 394/JB Tehsil & Distt Toba Tek Singh		
A12 Civil Works	10,000,000	-
Total Item No 1347	10,000,000	-
1348 LO18002438-Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, DistrictGujranwala		
A12 Civil Works	10,000,000	-
Total Item No 1348	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1349 LO18002439-"Rural water supply scheme Saho Chak,Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (CourtDirection)"		
A12 Civil Works	8,234,000	-
Total Item No 1349	8,234,000	-
1350 LO19000831-INSTALLATION OF 20 NO. UF/ RO PLANTS INTEHSIL TAUNSA.		
A12 Civil Works	5,000,000	-
Total Item No 1350	5,000,000	-
1351 LO19000835-"CONSTRUCTION OF PCC SLAB, SEWERAGE /DRAINAGE & WATER SUPPLY SCHEMES, ROKHARI, GHUNDI, DILLEY WALI AND MOUCHTEHSIL ISA KHEL, DISTRICT MIANWALI"		
A12 Civil Works	200,000,000	-
Total Item No 1351	200,000,000	-
1352 LO19000836-"PROVISION OF SEWERAGE SYSTEM INSATIANA,FAISALABAD"		
A12 Civil Works	45,000,000	-
Total Item No 1352	45,000,000	-
1353 LO19000838-"SEWERAGE/DRAINGE SCHEME IN UC 20, 21,27, 31, & 32 DISTRICT FAISALABAD"		
A12 Civil Works	5,000,000	-
Total Item No 1353	5,000,000	-
1354 LO19000839-PROVISION OF SEWERAGE SYSTEM AT FORDIJKOT DISTRICT FAISALABAD		
A12 Civil Works	40,000,000	-
Total Item No 1354	40,000,000	-
1355 LO19000840-"DRAINAGE/ SEWERAGE IN GARH MOR,DISTRICT JHANG."		
A12 Civil Works	9,199,000	-
Total Item No 1355	9,199,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1356 LO19000841-"DRAINAGE/ SEWERAGE IN PHASE-I IN AHMADPUR SIAL, DISTRICT JHANG."		
A12 Civil Works	10,000,000	-
Total Item No 1356	10,000,000	-
1357 LO19000843-"PROVISION OF DRAINAGE /PCC & SULLAGECARRIER SCHEMES IN MOUZA THABAL DOCHHA AND MOUZA MAIRRY WALA MOUZA KOTKEESHO MOUZA RAT DHOTRRA BHELOOL, BHARRI KHURD & ALNAY DA KHO, NOSHERA		
A12 Civil Works	85,000,000	-
Total Item No 1357	85,000,000	-
1358 LO19000844-CONSTRUCTION OF PCC SEWERAGE/DRAINAGESCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICHDISTRICT GUJRANWALA		
A12 Civil Works	20,000,000	-
Total Item No 1358	20,000,000	-
1359 LO19000845-CONSTRUCTION OF PCC SEWERAGE & DRAINAGESCHEME AT UC RAJKOT & DHULLAY & BASBAN COLONY & SHAHEENABAD & SAMANABADDISTRICT GUJRANWALA		
A12 Civil Works	40,000,000	-
Total Item No 1359	40,000,000	-
1360 LO19000846-CONSTRUCTION OF PCC SEWERAGE/DRAINAGESCHEME AT UC BATTAR WALI & UC TALWANDAR KHAJORRWALI DISTRICT GUJRANWALA		
A12 Civil Works	40,000,000	-
Total Item No 1360	40,000,000	-
1361 LO19000847-CONSTRUCTION OF PCC SEWERAGE/DRAINAGESCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA		
A12 Civil Works	40,000,000	-
Total Item No 1361	40,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1362 LO19000848-"SEWERAGE, DRAINAGE, PCC AT HARLANWALI,HARCHOKI, QILA DEV AND GALLA AKHTAR FLOOR MILL WALA NEAR DARBAR WALASTOP GUJRWNWALA, TESHIL & DISTRICT GUJRANWALA"		
A12 Civil Works	5,635,000	-
Total Item No 1362	5,635,000	-
1363 LO19000849-PCC TUFF TILE & SEWERAGE DRAINAGE SCHEMETHATTHI DASHWANDI KOT BHONI DAAS LADHA TRAGHA & ADJOINING ABADIES		
A12 Civil Works	35,000,000	-
Total Item No 1363	35,000,000	-
1364 LO19000850-"CONSTRUCTION OF ULTIMATE DISPOSAL OFSEWAGE WATER OF VILLAGE NAT KALAN & PROVISION OF DRAINS/PCC IN NEW ABADIDHAUNKAL MORR, TESHIL WAZIRABAD DISTRICT GUJRANWALA"		
A12 Civil Works	8,491,000	-
Total Item No 1364	8,491,000	-
1365 LO19000851-"TUFF TILES WORK IN BARA WALA, RABARTARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD."		
A12 Civil Works	14,500,000	-
Total Item No 1365	14,500,000	-
1366 LO19000854-"CONSTRUCTION OF SEWERAGE DRAINAGESCHEME AT CHAK SHAHBAZ, TARIQ ABAD & CHANNI GEHNA, DISTRICT M.B. DIN."		
A12 Civil Works	40,000,000	-
Total Item No 1366	40,000,000	-
1367 LO19000855-"RURAL DRAINAGE SCHEME, CHOR, BOHTH,HILLAN, KOT RAMSHAH, RUGH, RAIKE, LUK, AGROYA, DHERAIKAN, DABOOLA, CHAKZAHIR, SOHAWA WARAICHAN, KOT SATTAR, NARANG, PINDI DHOTARAN,		
A12 Civil Works	105,000,000	-
Total Item No 1367	105,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1368 LO19000856-CONSTRUCTION OF PCC SEWERAGE IN MANGAMANDI & ADJOINING ABADIES DISTRICT LAHORE		
A12 Civil Works	587,000	-
Total Item No 1368	587,000	-
1369 LO19000858-"CONSTRUCTION OF PCC, DRAIN, NULLAHSOLING MAMOO GUJAR, UC MARH BHANGWA, TEHSILE SHARAQPUR DISTRICT LAHORE"		
A12 Civil Works	7,000,000	-
Total Item No 1369	7,000,000	-
1370 LO19000859-SEWERAGE SCHEME NABI PURA SARGODHA ROAD SHEIKHUPURA		
A12 Civil Works	10,000,000	-
Total Item No 1370	10,000,000	-
1371 LO19000860-"CONSTRUCTION OF PCC SOLING, SEWERAGE /DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSIL MURIDKE, DISTRICT SHEIKHUPURA"		
A12 Civil Works	60,000,000	-
Total Item No 1371	60,000,000	-
1372 LO19000867-RURAL DRAINAGE SCHEM MUNDYKI+NARYANSAR+LAMBAY KHALSA+DOBLI+DHAG+BARKI CHAK NO 16 & BARYONABADI CHAK NO 17 TESHIL CHUNIAN DISTRICT KASUR		
A12 Civil Works	6,457,000	-
Total Item No 1372	6,457,000	-
1373 LO19000868-"COSNT: OF DRAIN , BRICK PAVEMENTS SULLAGE CARRIER AND TUFF TILE AT CHAK NO. 24/1-AL DISTRICT OKARA"		
A12 Civil Works	25,930,000	-
Total Item No 1373	25,930,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1374 LO19000870-SOLLING RURAL DRAINAGE IN UC 9/B & UCROTLA TESHIL MIAN CHANNU DISTRICT KHANEWAL		
A12 Civil Works	2,085,000	-
Total Item No 1374	2,085,000	-
1375 LO19000872-"COMPREHENSIVE SEWERAGE / DRAINAGEScheme FAZILPUR, TEHSIL & DISTRICT RAJANPUR"		
A12 Civil Works	20,000,000	-
Total Item No 1375	20,000,000	-
1376 LO19000875-"SEWERAGE & DRAINAGE Scheme AT DEEN PUR.CHAK NO. 224/TDA, CHAK NO. 92/ML, CHAK NO. 93/ML & CHAK NO. 94/ ML ALLTEHSIL KAROR DISTT. LAYYAH."		
A12 Civil Works	5,000,000	-
Total Item No 1376	5,000,000	-
1377 LO19000877-"RURAL / SEWERAGE / DRAINAGE / SOLLINGScheme IN CHAK SAHOO WALA TEHSIL KAROR, DISTRICT LAYYAH"		
A12 Civil Works	3,024,000	-
Total Item No 1377	3,024,000	-
1378 LO19000878-"RURAL / SEWERAGE / DRAINAGE / SOLLINGScheme IN BASTI QAZI TEHSIL KAROR, DISTRICT LAYYAH"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 1378	8,000,000	-
1379 LO19000880-PROVISION OF SEWERAGE SYSTEM IN AHMADPURSHARKIYA		
A12 Civil Works	10,000,000	-
Total Item No 1379	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1380 LO19000882-"RURAL DRAINAGE/SOLLING/STREET PAVEMENTIN QADIRPUR, KOTLAPATHAN, RUKANPUR IN TEHSIL REHIM YAR KHAN/KHANPURDISTRICT RAHIM YAR KHAN"		
A12 Civil Works	68,000,000	-
Total Item No 1380	68,000,000	-
1381 LO19000886-"RURAL WATER SUPPLY SCHEME DEWAL UCDEWAL TEHSIL MURREE, DISTRICT RAWALPINDI."		
A12 Civil Works	15,000,000	-
Total Item No 1381	15,000,000	-
1382 LO19000888-"PROVISION OF RURAL WATER SUPPLY SCHEMEAT KATHA SANGRAL, DISTRICT KHUSHAB"		
A12 Civil Works	2,578,000	-
Total Item No 1382	2,578,000	-
1383 LO19000912-PROGRAM TO UPLIFT WATER SUPPLY &SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.		
A12 Civil Works	1,400,000,000	-
Total Item No 1383	1,400,000,000	-
1384 LO19000916-"REHABILITATION / IMPROVEMENT OFSEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)"		
A12 Civil Works	80,000,000	-
Total Item No 1384	80,000,000	-
1385 LO19000917-URBAN SEWERAGE SCHEME IN TOBA TEK SINGHCITY		
A12 Civil Works	100,000,000	-
Total Item No 1385	100,000,000	-
1386 LO19000918-"PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12IN GUJRAT CITY"		
A12 Civil Works	30,000,000	-
Total Item No 1386	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1387 LO19000920-"SEWERAGE SCHEME SHEIKHUPURA CITY ALONGWITH PCC AND WATER SUPPLY, SHEIKHUPURA"		
A12 Civil Works	155,000,000	-
Total Item No 1387	155,000,000	-
1388 LO19000921-"URBAN WATER SUPPLY NARANG MANDI, TEHSILMURIDKE, DISTRICT SHEIKHUPURA"		
A12 Civil Works	80,000,000	-
Total Item No 1388	80,000,000	-
1389 LO19000922-"PROVISION OF DRAINAGE, SEWERAGE, PCCAND TUFF TILE AT PATTOKI CITY DISTRICT KASUR."		
A12 Civil Works	35,000,000	-
Total Item No 1389	35,000,000	-
1390 LO19000923-"TOUGH TILING OF STREETS AND PATHSTHROUGH OUT ROJHAN CITY , DISTRICT RAJANPUR"		
A12 Civil Works	5,000,000	-
Total Item No 1390	5,000,000	-
1391 LO19000929-"BEAUTIFICATION OF TAUNSA SHARIFINCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATERSUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN"		
A12 Civil Works	77,974,000	-
Total Item No 1391	77,974,000	-
1392 LO19000930-REHABILITATION AND REPLACEMENT OFEXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE ANDSTOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY		
A12 Civil Works	3,000,000	-
Total Item No 1392	3,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1393 LO19001164-RURAL WATER SUPPLY SCHEMES CHAK NO.285/GB, 383/JB, 390/JB, 380/JB, 382/JB FERROZ AND 336/GB, T.T. SINGH		
A12 Civil Works	7,593,000	-
Total Item No 1393	7,593,000	-
1394 LO19010006-Construction of PCC, Drain, Nullah Soling Mamoo Gujar, UC Marh Bhangwa, Tehsil Sharaqpur District sheikhupura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 1394	3,000,000	-
1395 LO19010007-Sewerage Scheme City Pakka Iara, Tehsil Liaqatpur, District Rahim Yar Kan.		
A12 Civil Works	13,000,000	-
Total Item No 1395	13,000,000	-
1396 LO19010030-Installation of Water Filtration Plant in UC 463/GB Tehsil Sumandri, District Faisalabad.		
A12 Civil Works	3,000,000	-
Total Item No 1396	3,000,000	-
1397 LO19010164-Rehabilitation of Rural Water Supply Scheme Bani Afghan Tehsil & District Mianwali.		
A12 Civil Works	15,000,000	-
Total Item No 1397	15,000,000	-
1398 LO19010165-"Extension of Urban Sanitation / Sweragescheme, Isa Kahel, District Mianwali."		
A12 Civil Works	70,000,000	-
Total Item No 1398	70,000,000	-
1399 LO19010190-Construction of Sewerage System in Mouza Chachar Sharif Tehsil Shahpur District Sargodha		
A12 Civil Works	3,633,000	-
Total Item No 1399	3,633,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1400 LO19010222-"Sewarage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & District Reahim Yar Khan"		
A12 Civil Works	65,000,000	-
Total Item No 1400	65,000,000	-
1401 LO19010225-Sewerage/Drainage Scheme in UC's 146,147,151,152 & 155 Distict Faisalabad.		
A12 Civil Works	2,500,000	-
Total Item No 1401	2,500,000	-
1402 LO19010226-"Provision of Water Filtration Plants in Mouza Mal Fatyana, Mouza Mambar, Mouza Sheikh Burhan, Mouza Sayed Mousa, Mouza Ghulam Hussain, Chak No.731/G.B, Chak No.736/G.B & Mouza		
A12 Civil Works	12,441,000	-
Total Item No 1402	12,441,000	-
1403 LO19010483-Constction of PCC, Drainage and Culverts at Youngsonabad Tehsil and District Nankana Sahib		
A12 Civil Works	7,050,000	-
Total Item No 1403	7,050,000	-
1404 LO19010484-Construction of PCC Soling Tuff Tile, Sewerge, Drainage at Martinpur Tehsil and District Nankana Sahib.		
A12 Civil Works	7,050,000	-
Total Item No 1404	7,050,000	-
1405 LO19010511-Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore		
A12 Civil Works	20,000,000	-
Total Item No 1405	20,000,000	-
1406 LO20000175-PROVISION OF OPEN WATER SUPPLY SCHEME FEROWALA		
A12 Civil Works	60,000,000	-
Total Item No 1406	60,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1407 LO20010015-Construction of Sewerage basti Peer Wala near Railway Phatak Peer Wala Lodhran City		
A12 Civil Works	800,000	-
Total Item No 1407	800,000	-
1408 LO20010016-Construction of Soling & Sewerages Street Muhammad Rafique Shehkee Wali Mohallah Jhangee Wala Tehsil & District Lodhran		
A12 Civil Works	557,000	-
Total Item No 1408	557,000	-
1409 LO20010017-Construction Soling Chak No.99/M Basti Rana Maqsood Wali Near District Complex, Tehsil & District Lodhran		
A12 Civil Works	377,000	-
Total Item No 1409	377,000	-
1410 LO20010090-05-No.Water Filtration Plant Tehsil & District Multan.		
A12 Civil Works	2,214,000	-
Total Item No 1410	2,214,000	-
1411 LO20010096-Providing of Road Soling Tuff Tiles Drainage Street in UC-151 & UC-151 & UC-155 Tehsil Shujabad, District Multan.		
A12 Civil Works	373,000	-
Total Item No 1411	373,000	-
1412 LO20010099-INSTALLATION OF 02 NOS. RO PLANTS IN JUDICIAL COMPLEX KOT MOMIN, SARGODHA		
A12 Civil Works	9,350,000	-
Total Item No 1412	9,350,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1413 LO20010181-(i)Construction of PCC Streets/Drain in Village Peer Shah Wasan (UC-Garh Mahal) Tehsil Dina from H/Q Muhamad nazir (ii) Construction of PCC Streets/Drain in Village Chah Ganj (UC-Garh Manal) Tehsil Dina from H/Q Muhammad Ramzan		
A12 Civil Works	827,000	-
Total Item No 1413	827,000	-
1414 LO20010190-Improvement / Extension of Water Supply Scheme Vehova and Mithey Wali, Tehsil Tanusa, District D.G Khan.		
A12 Civil Works	78,000,000	-
Total Item No 1414	78,000,000	-
1415 LO20010217-Rural Drainage Soling Ucs Noraja Bhutta Garden Pur, Kotta Chakar (C.M Special District Development Program) (writ petition No.6195/2020)		
A12 Civil Works	2,443,000	-
Total Item No 1415	2,443,000	-
1416 LO20010218-Const. of surface Drain Brick pavement & Pacca Sullage Carrier Mouza Chattha, & Adjacent Abadies U/C 131 Chattha, Makhdoom Rasheed, 3-Mr, & Adjacent abadies, UC-124, Bootay wala & Adgacent Abadies UC-116.		
A12 Civil Works	1,100,000	-
Total Item No 1416	1,100,000	-
1417 LO20010272-Drainage/Sewerage for Kallur, Tehsil Esa Khel, District Mianwali.		
A12 Civil Works	10,000,000	-
Total Item No 1417	10,000,000	-
1418 LO20010273-Drainage/Sewerage for Trag, Tehsil Esa Khel, District Mianwali.		
A12 Civil Works	10,000,000	-
Total Item No 1418	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1419 LO20010274-Drainage/Sewerage for Sultan , Tehsil Esa Khel, District Mianwali.		
A12 Civil Works	5,000,000	-
Total Item No 1419	5,000,000	-
1420 LO20010309-Technical Supplementary Grant Storm Water Channels Punja Sahib Hassanbdal, Tehsil Hassanabdal Attock.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1420	15,000,000	-
1421 LO20010311-Rural Drainage Scheme in UC Wann Adha, UC Akbarabad, UC Balloki, UC Saraj Kalan, UC Mogga, Apakalan, Hanjarwal, UC Taragarh, UC Bhunkee, UC Jumber Kalan & UC 39 Chak, District Kasur.		
A12 Civil Works	230,000,000	-
Total Item No 1421	230,000,000	-
1422 LO20010344-PCC and Drainage Scheme in UC 191 at Gawind, Lahore		
A12 Civil Works	2,703,000	-
Total Item No 1422	2,703,000	-
1423 LO20010515-Construction Street Drain Soling PCC at UC Chimmon, District M.B Din		
A12 Civil Works	150,000	-
Total Item No 1423	150,000	-
1424 LO20010516-Construction Street Drain Soling PCC at UC Ahla, District M.B Din		
A12 Civil Works	191,000	-
Total Item No 1424	191,000	-
1425 LO20010517-Construction Street Drain Soling PCC at UC Auki, District M.B Din		
A12 Civil Works	616,000	-
Total Item No 1425	616,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1426 LO20010518-Construction Street Drain Soling PCC at UC Sehna, District M.B Din		
A12 Civil Works	253,000	-
Total Item No 1426	253,000	-
1427 LO20010541-Provision of 10 No. Solarized Reverse Osmosis (RO) Plants in Pached Area & Rehabilitation / Extension of Water Supply Scheme in Tibbi lundan in Tehsil jampur, District Rajanpur.		
A12 Civil Works	5,000,000	-
Total Item No 1427	5,000,000	-
Total LE4394 Public Health Engineering Deptt. ENGINEERING	13,563,992,000	-
LE4447 Punjab Aab-e-Pak Authority Lahore		
1428 LO20010134-PROVISION OF CLEAN DRINKING WATER BY PUNJAB ABE PAK AUTHORITY		
A12 Civil Works	419,463,000	-
Total Item No 1428	419,463,000	-
Total LE4447 Punjab Aab-e-Pak Authority Lahore	419,463,000	-
07 Health		
073 Hospital Services		
0731 General Hospital Services		
073101 General Hospital Services		
LE4206 GENERAL HOSPITAL SERVICES		
1429 LO080P1788-National Maternal Neonatal and Child Health		
A011-1 Pay of Officers	-	292,000
A011-2 Pay of Other Staff	-	2,755,000
A012-1 Regular Allowances	-	3,648,000
Total Item No 1429	-	6,695,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1430 LO09100213-Institute of Urology & Transplantation,Rawalpindi		
A01 Employee Related Expenses	-	106,555,000
A011-1 Pay of Officers	-	70,506,000
A011-2 Pay of Other Staff	-	1,281,000
A03 Operating Expenses	55,504,000	-
A04 Employees Retirement Benefits	2,000,000	-
A09 Expenditure on Acquiring of Physical Assets	297,000,000	-
A13 Repairs and Maintenance	354,000	-
Total Item No 1430	354,858,000	178,342,000
1431 LO11000361-Performance Management System in HealthDepartment.		
A011-1 Pay of Officers	-	1,000,000
A011-2 Pay of Other Staff	-	2,500,000
A09 Expenditure on Acquiring of Physical Assets	1,400,000	-
Total Item No 1431	1,400,000	3,500,000
1432 LO12000616-Provision of missing speciallites forupgradation of DHQ Hospital to Teaching Hospital DG Khan		
A09 Expenditure on Acquiring of Physical Assets	158,000,000	-
Total Item No 1432	158,000,000	-
1433 LO14002985-Re-validation of Unspent DFID Funds for Provincial Environmental Health, Medical Waste and Infection Control Program DG Office (Pending Liabilities).		
A09 Expenditure on Acquiring of Physical Assets	421,000	-
Total Item No 1433	421,000	-
1434 LO14002986-Re-validation of Unspent DFID Funds for District Level EPHS Implementation - CDC DG Office (Pending Liabilities).		
A03 Operating Expenses	158,000	-
Total Item No 1434	158,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1435 LO15007846-Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala		
A011-1 Pay of Officers	-	2,286,000
A011-2 Pay of Other Staff	-	1,114,000
A09 Expenditure on Acquiring of Physical Assets	616,000,000	-
Total Item No 1435	616,000,000	3,400,000
1436 LO16002010-Construction of Girls Hostel at King Edward Medical University, Lahore		
A09 Expenditure on Acquiring of Physical Assets	215,000,000	-
Total Item No 1436	215,000,000	-
1437 LO16002062-Re-validation of Unspent DFID Funds for Integrated Reproductive Maternal, Newborn and Child Health (IRMNCH) & Nutrition Program.		
A03 Operating Expenses	117,242,000	-
Total Item No 1437	117,242,000	-
1438 LO16002066-Prevention and Control of Hepatitis in Punjab		
A011-1 Pay of Officers	-	2,700,000
A012-1 Regular Allowances	-	3,500,000
A03 Operating Expenses	396,000,000	-
Total Item No 1438	396,000,000	6,200,000
1439 LO16002067-Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc.		
A011-1 Pay of Officers	-	210,000
A011-2 Pay of Other Staff	-	9,851,000
A03 Operating Expenses	20,281,000	-
Total Item No 1439	20,281,000	10,061,000
1440 LO16002084-Restructuring and Re-modeling of DTL Bahawalpur		
A09 Expenditure on Acquiring of Physical Assets	61,513,000	-
Total Item No 1440	61,513,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1441 LO16002105-Upgradation of Cardiac & Vascular Surgery Department , Mayo Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	24,460,000	-
Total Item No 1441	24,460,000	-
1442 LO16002125-Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	13,822,000	-
Total Item No 1442	13,822,000	-
1443 LO16005044-Establishment of Project Management Unit(PMU):Revamping work of DHQ/THQ Hospitals in the Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	149,136,000	-
Total Item No 1443	149,136,000	-
1444 LO16005051-Revamping of DHQ Hospital Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,550,000	-
Total Item No 1444	7,550,000	-
1445 LO16005052-Revamping of DHQ Hospital Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,415,000	-
Total Item No 1445	5,415,000	-
1446 LO16005053-Revamping of DHQ Hospital Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,980,000	-
Total Item No 1446	8,980,000	-
1447 LO16005054-Revamping of DHQ Hospital Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,100,000	-
Total Item No 1447	6,100,000	-
1448 LO16005055-Revamping of DHQ Hospital Chiniot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,134,000	-
Total Item No 1448	6,134,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1449 LO16005056-Revamping of DHQ Hospital Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,566,000	-
Total Item No 1449	8,566,000	-
1450 LO16005057-Revamping of THQ hospital Gojra Toba tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,260,000	-
Total Item No 1450	3,260,000	-
1451 LO16005058-Revamping of THQ hospital Taunsa DG Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,667,000	-
Total Item No 1451	5,667,000	-
1452 LO16005059-Revamping of THQ hospital Esa Khel Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,375,000	-
Total Item No 1452	4,375,000	-
1453 LO16006796-Revamping of DHQ Hospital Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,227,000	-
Total Item No 1453	12,227,000	-
1454 LO16006797-Revamping of DHQ Hospital Bhakhar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,457,000	-
Total Item No 1454	8,457,000	-
1455 LO16006798-Revamping of DHQ Hospital TT Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,488,000	-
Total Item No 1455	8,488,000	-
1456 LO16006799-Revamping of DHQ Hospital Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,497,000	-
Total Item No 1456	9,497,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1457 LO16006800-Revamping of DHQ Hospital Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,910,000	-
Total Item No 1457	6,910,000	-
1458 LO16006801-Revamping of DHQ Hospital Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,514,000	-
Total Item No 1458	6,514,000	-
1459 LO16006802-Revamping of DHQ Hospital Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,846,000	-
Total Item No 1459	11,846,000	-
1460 LO16006803-Revamping of DHQ Hospital Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,810,000	-
Total Item No 1460	7,810,000	-
1461 LO16006804-Revamping of DHQ Hospital Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,038,000	-
Total Item No 1461	10,038,000	-
1462 LO16006805-Revamping of DHQ Hospital MBD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,401,000	-
Total Item No 1462	7,401,000	-
1463 LO16006806-Revamping of THQ hospital Kot Addu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,784,000	-
Total Item No 1463	4,784,000	-
1464 LO16006807-Revamping of THQ hospital Chichawatni Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,299,000	-
Total Item No 1464	6,299,000	-
1465 LO16006808-Revamping of THQ hospital Hazro Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,617,000	-
Total Item No 1465	5,617,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1466 LO16006809-Revamping of THQ hospital Burewala Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,897,000	-
Total Item No 1466	5,897,000	-
1467 LO16006810-Revamping of THQ hospital Noorpur Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,379,000	-
Total Item No 1467	6,379,000	-
1468 LO16006811-Revamping of THQ Hospital Mian Channu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,172,000	-
Total Item No 1468	5,172,000	-
1469 LO16006812-Revamping of THQ hospital Chistian Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,335,000	-
Total Item No 1469	4,335,000	-
1470 LO16007057-Revamping of DHQ Hospital Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,301,000	-
Total Item No 1470	5,301,000	-
1471 LO16007058-Revamping of DHQ Hospital Jhelum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,296,000	-
Total Item No 1471	7,296,000	-
1472 LO16007059-Revamping of DHQ Hospital Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,999,000	-
Total Item No 1472	8,999,000	-
1473 LO16007060-Revamping of DHQ Hospital Lodhran		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,122,000	-
Total Item No 1473	6,122,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1474 LO16007061-Revamping of DHQ Hospital Nankana Sahib		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,990,000	-
Total Item No 1474	13,990,000	-
1475 LO16007062-Revamping of DHQ Hospital Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,452,000	-
Total Item No 1475	8,452,000	-
1476 LO16007063-Revamping of DHQ Hospital Okara South City		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,310,000	-
Total Item No 1476	8,310,000	-
1477 LO16007064-Revamping of DHQ Hospital Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,267,000	-
Total Item No 1477	9,267,000	-
1478 LO16007065-Revamping of DHQ Hospital Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,678,000	-
Total Item No 1478	5,678,000	-
1479 LO16007068-Revamping of THQ hospital Arifwala pakpatan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,951,000	-
Total Item No 1479	5,951,000	-
1480 LO16007069-Revamping of THQ hospital Daska Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,370,000	-
Total Item No 1480	5,370,000	-
1481 LO16007136-Implementation of Queue Management System/Basic Data Entry and Record Keeping for Health Services Delivery Units at District Level		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,121,000	-
Total Item No 1481	24,121,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1482 LO16007137-Revamping of THQ Hospital Ahmedpur East		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,133,000	-
Total Item No 1482	4,133,000	-
1483 LO16007138-Revamping of THQ hospital Kamokee Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,550,000	-
Total Item No 1483	5,550,000	-
1484 LO16007139-Revamping of THQ hospital Sujabad Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,995,000	-
Total Item No 1484	8,995,000	-
1485 LO16007141-Implementation of Queue Management System/Basic Data Entry and Record Keeping for Health Services Delivery Units at Tehsil Level		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,328,000	-
Total Item No 1485	37,328,000	-
1486 LO16007701-Training on MSDS Compliance for Staff of 25 DHQ Hospitals of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	916,000	-
Total Item No 1486	916,000	-
1487 LO16007703-Training on MSDS Compliance for Staff of 15 THQ Hospitals of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	675,000	-
Total Item No 1487	675,000	-
1488 LO16008251-Provision of Generators and Transformers in 25 DHQ Hospitals of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 1488	3,000,000	-
1489 LO16008255-Provision of Generators and Transformers in 15 THQ Hospitals of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 1489	12,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1490 LO17007586-Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab		
A03 Operating Expenses	2,200,000	-
Total Item No 1490	2,200,000	-
1491 LO17007605-Restructuring of Office of Directorate General Health Services, Punjab		
A011-2 Pay of Other Staff	-	837,000
Total Item No 1491	-	837,000
1492 LO17007644-Provision of 30 Seater Bus for School of Nursing , DHQ. Lodhran		
A09 Expenditure on Acquiring of Physical Assets	5,650,000	-
Total Item No 1492	5,650,000	-
1493 LO17007648-Establishment of Blood Centre atFaisalabad with Assistance of KFW.		
A03 Operating Expenses	29,699,000	-
Total Item No 1493	29,699,000	-
1494 LO17007683-Construction of Academic Block of NawazSharif Medical College, Gujrat		
A03 Operating Expenses	12,000,000	-
Total Item No 1494	12,000,000	-
1495 LO17010540-Revamping of THQ Hospital, 18-Hazari District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,893,000	-
Total Item No 1495	1,893,000	-
1496 LO17010541-Revamping of THQ Hospital, Chowk Azam District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,075,000	-
Total Item No 1496	3,075,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1497 LO17010542-Revamping of THQ Hospital, Ferozewala District Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,941,000	-
Total Item No 1497	2,941,000	-
1498 LO17010543-Revamping of THQ Hospital, Kallar Kahar District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,578,000	-
Total Item No 1498	1,578,000	-
1499 LO17010544-Revamping of THQ Hospital, Kallar Syedan District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,646,000	-
Total Item No 1499	2,646,000	-
1500 LO17010545-Revamping of THQ Hospital, Kot Momin District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,896,000	-
Total Item No 1500	1,896,000	-
1501 LO17010546-Revamping of THQ Hospital, Kunjah (Major Shabir Sharif Shaheed Hospital) District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,622,000	-
Total Item No 1501	1,622,000	-
1502 LO17010547-Revamping of THQ Hospital, Lalian District Chiniot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,646,000	-
Total Item No 1502	2,646,000	-
1503 LO17010548-Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,006,000	-
Total Item No 1503	4,006,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1504 LO17010549-Revamping of THQ Hospital, Mian Meer Lahore Cantt		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	156,000	-
Total Item No 1504	156,000	-
1505 LO17010550-Revamping of THQ Hospital, Murree District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,349,000	-
Total Item No 1505	2,349,000	-
1506 LO17010551-Revamping of THQ Hospital, Pindi Bhattian District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,720,000	-
Total Item No 1506	3,720,000	-
1507 LO17010552-Revamping of THQ Hospital, Raynala District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	189,000	-
Total Item No 1507	189,000	-
1508 LO17010553-Revamping of THQ Hospital, Rojhan District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,597,000	-
Total Item No 1508	1,597,000	-
1509 LO17010554-Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,345,000	-
Total Item No 1509	2,345,000	-
1510 LO17010555-Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,230,000	-
Total Item No 1510	2,230,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1511 LO17010556-Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,387,000	-
Total Item No 1511	4,387,000	-
1512 LO17010557-Revamping of THQ Hospital, Ahmedpur Sial District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,792,000	-
Total Item No 1512	3,792,000	-
1513 LO17010558-Revamping of THQ Hospital, Bhera District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,691,000	-
Total Item No 1513	2,691,000	-
1514 LO17010559-Revamping of THQ Hospital, Chak Jhumra District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,358,000	-
Total Item No 1514	3,358,000	-
1515 LO17010560-Revamping of THQ Hospital, Choa Saiden Shah District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,635,000	-
Total Item No 1515	1,635,000	-
1516 LO17010561-Revamping of THQ Hospital, Chunian District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,209,000	-
Total Item No 1516	2,209,000	-
1517 LO17010562-Revamping of THQ Hospital, Darya Khan District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,069,000	-
Total Item No 1517	4,069,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1518 LO17010563-Revamping of THQ Hospital, Dinga District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,326,000	-
Total Item No 1518	2,326,000	-
1519 LO17010564-Revamping of THQ Hospital, Dunyapur District Lodhran		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,966,000	-
Total Item No 1519	1,966,000	-
1520 LO17010565-Revamping of THQ Hospital, Fateh Jhang District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,654,000	-
Total Item No 1520	1,654,000	-
1521 LO17010566-Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,679,000	-
Total Item No 1521	2,679,000	-
1522 LO17010567-Revamping of THQ Hospital, Hassan Abdal District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,694,000	-
Total Item No 1522	2,694,000	-
1523 LO17010568-Revamping of THQ Hospital, Jahanian District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,345,000	-
Total Item No 1523	3,345,000	-
1524 LO17010569-Revamping of THQ Hospital, Khairpur Tamewali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,641,000	-
Total Item No 1524	2,641,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1525 LO17010570-Revamping of THQ Hospital, Kotli Sattian District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,071,000	-
Total Item No 1525	4,071,000	-
1526 LO17010571-Revamping of THQ Hospital, Haveli Lakha District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,929,000	-
Total Item No 1526	2,929,000	-
1527 LO17010572-Revamping of THQ Hospital, Kot Sultan District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,690,000	-
Total Item No 1527	2,690,000	-
1528 LO17010573-Revamping of Government Civil Hospital, Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,420,000	-
Total Item No 1528	3,420,000	-
1529 LO17010574-Revamping of THQ Hospital, Noshehra Virkan District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,924,000	-
Total Item No 1529	2,924,000	-
1530 LO17010575-Revamping of THQ Hospital, Piplan District Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,100,000	-
Total Item No 1530	27,100,000	-
1531 LO17010576-Revamping of THQ Hospital, Safdarabad District sheikhupura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,219,000	-
Total Item No 1531	2,219,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1532 LO17010577-Revamping of THQ Hospital, Sambrial District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,083,000	-
Total Item No 1532	3,083,000	-
1533 LO17010578-Revamping of THQ Hospital, Sangla Hill District Nankana		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,292,000	-
Total Item No 1533	2,292,000	-
1534 LO17010579-Revamping of THQ Hospital, Shakargarh District Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,980,000	-
Total Item No 1534	2,980,000	-
1535 LO17011133-Revamping of THQ Hospital, Sillanwali District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,009,000	-
Total Item No 1535	3,009,000	-
1536 LO17011134-Revamping of THQ Hospital, Sohawa District Jhelum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,409,000	-
Total Item No 1536	2,409,000	-
1537 LO17011135-Revamping of THQ Hospital, Talagang District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,371,000	-
Total Item No 1537	2,371,000	-
1538 LO17011136-Revamping of THQ Hospital, City Hospital Talagang District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,689,000	-
Total Item No 1538	1,689,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1539 LO17011137-Revamping of THQ Hospital, Tandilianwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,413,000	-
Total Item No 1539	4,413,000	-
1540 LO17011138-Revamping of THQ Hospital, Alipur District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,405,000	-
Total Item No 1540	2,405,000	-
1541 LO17011139-Revamping of THQ Hospital, Bhalwal District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,017,000	-
Total Item No 1541	3,017,000	-
1542 LO17011140-Revamping of THQ Hospital, Choubara District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,997,000	-
Total Item No 1542	1,997,000	-
1543 LO17011141-Revamping of THQ Hospital, Depalpur District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,077,000	-
Total Item No 1543	3,077,000	-
1544 LO17011142-Revamping of THQ Hospital, Fort Abbas District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	227,000	-
Total Item No 1544	227,000	-
1545 LO17011143-Revamping of THQ Hospital, Gujar Khan District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,733,000	-
Total Item No 1545	3,733,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1546 LO17011144-Revamping of THQ Hospital, Haroonabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,414,000	-
Total Item No 1546	3,414,000	-
1547 LO17011145-Revamping of THQ Hospital, Hasilpur District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,999,000	-
Total Item No 1547	2,999,000	-
1548 LO17011146-Revamping of THQ Hospital, Jalalpur Pirwala District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,738,000	-
Total Item No 1548	3,738,000	-
1549 LO17011147-Revamping of THQ Hospital, Jampur District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,998,000	-
Total Item No 1549	1,998,000	-
1550 LO17011148-Revamping of THQ Hospital, Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,258,000	-
Total Item No 1550	2,258,000	-
1551 LO17011149-Revamping of THQ Hospital, Jatoi District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,378,000	-
Total Item No 1551	2,378,000	-
1552 LO17011150-Revamping of THQ Hospital, Jand District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,718,000	-
Total Item No 1552	2,718,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1553 LO17011151-Revamping of THQ Hospital, Kabirwala District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,158,000	-
Total Item No 1553	4,158,000	-
1554 LO17011152-Revamping of THQ Hospital, Kahuta District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	978,000	-
Total Item No 1554	978,000	-
1555 LO17011153-Revamping of THQ Hospital, Kallarkot District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,378,000	-
Total Item No 1555	2,378,000	-
1556 LO17011154-Revamping of THQ Hospital, Kamalia District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,698,000	-
Total Item No 1556	3,698,000	-
1557 LO17011155-Revamping of THQ Hospital, Karor Lalesan District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,718,000	-
Total Item No 1557	2,718,000	-
1558 LO17011156-Revamping of THQ Hospital, Kehror Pacca District Lodharan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,713,000	-
Total Item No 1558	3,713,000	-
1559 LO17011157-Revamping of THQ Hospital, Khanpur District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,928,000	-
Total Item No 1559	1,928,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1560 LO17011158-Revamping of THQ Hospital, Kharian District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,765,000	-
Total Item No 1560	3,765,000	-
1561 LO17011159-Revamping of THQ Hospital, Khushab District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,928,000	-
Total Item No 1561	2,928,000	-
1562 LO17011160-Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,936,000	-
Total Item No 1562	1,936,000	-
1563 LO17011161-Revamping of THQ Hospital, Mailsi District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,273,000	-
Total Item No 1563	2,273,000	-
1564 LO17011162-Revamping of THQ Hospital, Mankera District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,648,000	-
Total Item No 1564	2,648,000	-
1565 LO17011163-Revamping of THQ Hospital, Minchinabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,982,000	-
Total Item No 1565	2,982,000	-
1566 LO17011164-Revamping of THQ Hospital, Muridke District Sheikhupura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,953,000	-
Total Item No 1566	2,953,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1567 LO17011165-Revamping of THQ Hospital, Pasrur District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,548,000	-
Total Item No 1567	2,548,000	-
1568 LO17011166-Revamping of THQ Hospital, Puttoki District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,025,000	-
Total Item No 1568	3,025,000	-
1569 LO17011167-Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,488,000	-
Total Item No 1569	3,488,000	-
1570 LO17011168-Revamping of THQ Hospital, Pind Dadan Khan District Jehlum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,391,000	-
Total Item No 1570	2,391,000	-
1571 LO17011169-Revamping of THQ Hospital, Pindi Gheb District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,613,000	-
Total Item No 1571	1,613,000	-
1572 LO17011170-Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,365,000	-
Total Item No 1572	3,365,000	-
1573 LO17011171-Revamping of THQ Hospital, Shahkot District Nankana		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,304,000	-
Total Item No 1573	3,304,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1574 LO17011172-Revamping of THQ Hospital, Shahpur District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,998,000	-
Total Item No 1574	2,998,000	-
1575 LO17011173-Revamping of THQ Hospital, Shorkot District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,061,000	-
Total Item No 1575	3,061,000	-
1576 LO17011174-Revamping of THQ Hospital, Samudari District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,349,000	-
Total Item No 1576	3,349,000	-
1577 LO17011175-Revamping of THQ Hospital, Taxila District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,028,000	-
Total Item No 1577	3,028,000	-
1578 LO17011176-Revamping of THQ Hospital, Wazirabad District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,084,000	-
Total Item No 1578	3,084,000	-
1579 LO17011177-Revamping of THQ Hospital, Yazman District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,645,000	-
Total Item No 1579	2,645,000	-
1580 LO17011841-Provision and Installation of Pre-Fabricated Cafeteria in 15 DHQ and 10 THQ Hospitals in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 1580	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1581 LO17012443-Punjab Thalassemia Prevention ProjectPhase-2		
A13 Repairs and Maintenance	216,000	-
Total Item No 1581	216,000	-
1582 LO18010011-Program for Revamping of Emergency of Tertiary Care hospital in Punjab (B. V Hospital,Bahawalpur)		
A09 Expenditure on Acquiring of Physical Assets	33,500,000	-
Total Item No 1582	33,500,000	-
1583 LO19001106-EXPANSION OF CPE INSTITUTE OFCARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)		
A09 Expenditure on Acquiring of Physical Assets	25,000,000	-
Total Item No 1583	25,000,000	-
1584 LO19001107-PROVISION OF MISSING FACILITIES FORLINEAR ACCELARATOR AT NISHTAR HOSPITAL MULTAN		
A09 Expenditure on Acquiring of Physical Assets	8,024,000	-
Total Item No 1584	8,024,000	-
1585 LO19001119-Upgradation and strengthening of 07-Operation theaters of Emergency at Allied Hospital, Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	175,000,000	-
Total Item No 1585	175,000,000	-
1586 LO19001128-ESTABLISHMENT OF TERTIARY CARE HOSPITAL(NISHTAR -II) MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
Total Item No 1586	2,000,000,000	-
1587 LO19001133-Establishment of Teaching Hospital (Sheikh Zayed -II) Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000,000	-
Total Item No 1587	2,500,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1588 LO19010297-Health Insurance Programme Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,224,000,000	-
Total Item No 1588	23,224,000,000	-
1589 LO20000044-PROVISION OF ESSENTIAL MISSING EQUIPMENTFOR STRENGTHENING OF WAZIRABAD INSTITUTE OF CARDIOLOGY WAZIRABAD		
A03 Operating Expenses	3,000,000	-
A09 Expenditure on Acquiring of Physical Assets	501,000,000	-
Total Item No 1589	504,000,000	-
1590 LO20000058-Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	353,600,000	-
Total Item No 1590	353,600,000	-
1591 LO20010200-Strengthening of Neuro Surgery Department , Mayo Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	350,000,000	-
Total Item No 1591	350,000,000	-
1592 LO20010508-Purchase of New MRI Machine 1.5 Tesla at Jinnah Hospital, Lahore		
A09 Expenditure on Acquiring of Physical Assets	230,000,000	-
Total Item No 1592	230,000,000	-
1593 LO20900018-Establishment of 200 Bedded Mother &Child Hospital, District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
A09 Expenditure on Acquiring of Physical Assets	869,945,000	-
Total Item No 1593	2,869,945,000	-
1594 LO20900019-Establishment of 200 Bedded Mother &Child Hospital, District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000,000	-
A09 Expenditure on Acquiring of Physical Assets	1,166,030,000	-
Total Item No 1594	3,666,030,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1595 LO20900020-Establishment of 200 Bedded Mother & Child Hospital, District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
A09 Expenditure on Acquiring of Physical Assets	660,005,000	-
Total Item No 1595	2,660,005,000	-
1596 LO20900021-Establishment of 250 Bedded Mother & Child Hospital, Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,517,000,000	-
Total Item No 1596	2,517,000,000	-
Total LE4206 GENERAL HOSPITAL SERVICES	43,932,180,000	209,035,000
07 Health		
074 Public Health Services		
0741 Public Health Services		
074107 Population Welfare Measures		
LE4210 POPULATION WELFARE MEASURES		
1597 LO14003912-Expansion of Family Welfare Centers and Introduction of Community Based Family Planning Workers		
A011-2 Pay of Other Staff	-	1,981,000
Total Item No 1597	-	1,981,000
1598 LO16000020-Punjab Population Innovation Fund		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	202,976,000	-
Total Item No 1598	202,976,000	-
1599 LO18002002-E-Registration of Eligible Couples/Clients (2018-2020)		
A011-1 Pay of Officers	-	41,000
A012-1 Regular Allowances	-	16,000
A03 Operating Expenses	354,000	-
A06 Transfers	619,000	-
A09 Expenditure on Acquiring of Physical Assets	6,600,000	-
Total Item No 1599	7,573,000	57,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1600 LO18002003-Franchising of Clinical Services (Phase– II)		
A011-1 Pay of Officers	-	285,000
A011-2 Pay of Other Staff	-	62,000
A012-1 Regular Allowances	-	352,000
A03 Operating Expenses	6,348,000	-
A09 Expenditure on Acquiring of Physical Assets	3,236,000	-
Total Item No 1600	9,584,000	699,000
1601 LO19000003-Construction of Regional TrainingInstitute, Sahiwal		
A03 Operating Expenses	2,630,000	-
A09 Expenditure on Acquiring of Physical Assets	11,831,000	-
Total Item No 1601	14,461,000	-
1602 LO20000065-INVOLVEMENT OF IMAMS AND KHATEEBS TOPROMOTE FAMILY PLANNING		
A03 Operating Expenses	40,407,000	-
A06 Transfers	1,593,000	-
Total Item No 1602	42,000,000	-
1603 LO20010116-Franchising of Clinical Services (Pilot).		
A09 Expenditure on Acquiring of Physical Assets	6,612,000	-
Total Item No 1603	6,612,000	-
1604 LO20010117-Human Resource Development Program.		
A03 Operating Expenses	191,000	-
Total Item No 1604	191,000	-
1605 LO20010118-Multi-Sectoral Population Welfare Program, Punjab.		
A03 Operating Expenses	6,248,000	-
Total Item No 1605	6,248,000	-
Total LE4210 POPULATION WELFARE MEASURES	289,645,000	2,737,000

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
07 Health		
074 Public Health Services		
0741 Public Health Services		
074120 Others(other health facilities & prevent		
LE4216 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)		
1606 LO18900038-Pademic Response Effedctiveness in		
Pakistan (Foreign Aided Project)		
A06 Transfers	835,584,000	-
Total Item No 1606	835,584,000	-
Total LE4216 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)	835,584,000	-
07 Health		
076 Health Administration		
0761 Administration		
076101 Administration		
LE4433 Administration		
1607 LO16002095-Strategic Management Unit in		
SH&MEincluding Internal Policy and Monitoring Unit.		
A011-1 Pay of Officers	-	5,000,000
A03 Operating Expenses	1,500,000	-
Total Item No 1607	1,500,000	5,000,000
Total LE4433 Administration	1,500,000	5,000,000
08 Recreational, Culture and Religion		
081 Recreational and Sporting Services		
0811 Recreational and sporting services		
081105 Administration		
LE4009 Punjab Youth Internship Programe		
1608 LO16004301-Capacity Strengthening for Project		
Development / Management of YASA&T DepartmentGovt		
of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 1608	8,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
Total LE4009 Punjab Youth Internship Programe	8,000,000	-
LE4405 Director General of Sports Punjab		
1609 LO14000245-Supply and installation of Synthetic Hockey Turf at Shehnaz Shiekh Hockey Ground, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,713,000	-
Total Item No 1609	2,713,000	-
1610 LO14000316-Supply and installation of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,381,000	-
Total Item No 1610	2,381,000	-
1611 LO14003629-Computerization of Directorate General Sports Punjab / Sports BoardPunjab.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	362,000	-
Total Item No 1611	362,000	-
1612 LO14003630-Provision of missing facilities in International Tennis Stadium at Nishter Park Sports Complex, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,550,000	-
Total Item No 1612	2,550,000	-
1613 LO14003636-Funds for provision of missing facilities around Gymnasium at D.G Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,901,000	-
Total Item No 1613	6,901,000	-
1614 LO14004845-Provision of Missing Facilities in Gymnasium at Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,821,000	-
Total Item No 1614	2,821,000	-
1615 LO14004846-Provision of Missing Facilities in Gymnasium at Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,492,000	-
Total Item No 1615	3,492,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1616 LO14004847-Provision of Missing Facilities in Gymnasium at Khanewal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,706,000	-
Total Item No 1616	6,706,000	-
1617 LO14004848-Provision of Missing Facilities in Gymnasium at Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,279,000	-
Total Item No 1617	11,279,000	-
1618 LO14004849-Provision of Missing Facilities in Gymnasium at Layyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,285,000	-
Total Item No 1618	11,285,000	-
1619 LO14004850-Provision of Missing Facilities in Gymnasium at Muzaffargarh.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,325,000	-
Total Item No 1619	1,325,000	-
1620 LO14004851-Provision of Missing Facilities in Gymnasium at Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,048,000	-
Total Item No 1620	5,048,000	-
1621 LO14004852-Provision of Missing Facilities in Gymnasium at Bahawalnagar.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,411,000	-
Total Item No 1621	1,411,000	-
1622 LO14004853-Provision of Missing Facilities in Gymnasium at Jampur, Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,494,000	-
Total Item No 1622	8,494,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1623 LO14004854-Provision of Missing Facilities in Gymnasium at Mailsi, Vehari.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,177,000	-
Total Item No 1623	9,177,000	-
1624 LO14004855-Provision of Missing Facilities in Gymnasium at Burewala, Vehari.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,190,000	-
Total Item No 1624	8,190,000	-
1625 LO14004856-Provision of Missing Facilities in Gymnasium at Sadiqabad, R.Y Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,494,000	-
Total Item No 1625	8,494,000	-
1626 LO14004857-Provision of Missing Facilities in Gymnasium at Khanpur, R.Y Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,923,000	-
Total Item No 1626	5,923,000	-
1627 LO14004858-Provision of Missing Facilities in Gymnasium at Khairpur Tamewali, Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,445,000	-
Total Item No 1627	8,445,000	-
1628 LO15001249-Laying of All Weather Synthetic Athletics Track in Punjab Stadium Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,522,000	-
Total Item No 1628	3,522,000	-
1629 LO15001292-Provision of Floodlights at LCCA Cricket Ground in Nishtar Park Sports Complex, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,797,000	-
Total Item No 1629	30,797,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1630 LO15001383-Up-gradation of Existing Structure to convert into Players Hostel at Nishter Park Sports Complex Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	530,000	-
Total Item No 1630	530,000	-
1631 LO15001385-Laying of Synthetic Hockey Turf at Ground No.2 National Hockey Stadium Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,821,000	-
Total Item No 1631	3,821,000	-
1632 LO15001389-Provision of missing facilities in gymnasium at Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,256,000	-
Total Item No 1632	12,256,000	-
1633 LO15001390-Provision of missing facilities in gymnasium at Nankana Sahib		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,329,000	-
Total Item No 1633	1,329,000	-
1634 LO15001391-Provision of missing facilities in gymnasium at Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,189,000	-
Total Item No 1634	2,189,000	-
1635 LO15001392-Provision of missing facilities in gymnasium at Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,511,000	-
Total Item No 1635	8,511,000	-
1636 LO15001393-Provision of missing facilities in gymnasium at Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,375,000	-
Total Item No 1636	7,375,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1637 LO15001394-Provision of missing facilities in gymnasium at Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,384,000	-
Total Item No 1637	7,384,000	-
1638 LO15001395-Provision of missing facilities in gymnasium at Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,457,000	-
Total Item No 1638	1,457,000	-
1639 LO15001396-Provision of missing facilities in gymnasium at Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,546,000	-
Total Item No 1639	11,546,000	-
1640 LO15001397-Provision of missing facilities in gymnasium at Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,873,000	-
Total Item No 1640	5,873,000	-
1641 LO15001398-Provision of missing facilities in gymnasium at Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,924,000	-
Total Item No 1641	2,924,000	-
1642 LO15001399-Provision of missing facilities in gymnasium at Jhelum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,442,000	-
Total Item No 1642	1,442,000	-
1643 LO15001400-Provision of missing facilities in gymnasium at Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,148,000	-
Total Item No 1643	2,148,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1644 LO15001401-Provision of missing facilities in gymnasium at Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,236,000	-
Total Item No 1644	1,236,000	-
1645 LO15001402-Provision of missing facilities in gymnasium at Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,379,000	-
Total Item No 1645	1,379,000	-
1646 LO15001403-Provision of missing facilities in gymnasium at Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,346,000	-
Total Item No 1646	8,346,000	-
1647 LO15001405-Provision of missing facilities in gymnasium at Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,433,000	-
Total Item No 1647	1,433,000	-
1648 LO15001406-Provision of missing facilities in gymnasium at Kallur Kot District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,492,000	-
Total Item No 1648	8,492,000	-
1649 LO15001407-Provision of missing facilities in gymnasium at Darya Khan District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,154,000	-
Total Item No 1649	1,154,000	-
1650 LO15001408-Provision of missing facilities in gymnasium at Samundary District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,292,000	-
Total Item No 1650	8,292,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1651 LO15001409-Provision of missing facilities in gymnasium at Tandlianwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,634,000	-
Total Item No 1651	4,634,000	-
1652 LO15001410-Provision of missing facilities in gymnasium at M.B Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,489,000	-
Total Item No 1652	7,489,000	-
1653 LO15001411-Provision of missing facilities in gymnasium at Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,487,000	-
Total Item No 1653	7,487,000	-
1654 LO15001412-Provision of missing facilities in gymnasium at Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,212,000	-
Total Item No 1654	2,212,000	-
1655 LO15001413-Provision of missing facilities in gymnasium at Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,680,000	-
Total Item No 1655	1,680,000	-
1656 LO15007501-Development of Baba Cricket Ground near Civil Secretariat Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,330,000	-
Total Item No 1656	1,330,000	-
1657 LO15007504-Metal Halide Light for Cricket Ground at Pandoki Raiwind Road, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,888,000	-
Total Item No 1657	27,888,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1658 LO15007506-Development of Cricket Ground at Rakh Shadara Forest (Karoī Ghatti), Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,712,000	-
Total Item No 1658	23,712,000	-
1659 LO15007507-Development of Cricket Ground at Mausā Rakh Shadra near Niazi Chowk(Gaow Shala), Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,558,000	-
Total Item No 1659	26,558,000	-
1660 LO16000942-Construction of International level multipurpose indoor Gymnasium at Nishtar Park Sports Complex, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,245,000	-
Total Item No 1660	7,245,000	-
1661 LO16000945-Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian Chanu, Khanewal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,025,000	-
Total Item No 1661	3,025,000	-
1662 LO16000946-Provision of Missing Facilities in Gymnasium at Vehari.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,828,000	-
Total Item No 1662	5,828,000	-
1663 LO16000947-Provision of Missing Facilities in International Swimming Pool at Nishtar Park Sports Complex, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,915,000	-
Total Item No 1663	3,915,000	-
1664 LO17000095-Development of Sports FacilitiesTatlāyaali Virkan District Gujranwala		
A12 Civil Works	3,876,000	-
Total Item No 1664	3,876,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1665 LO17000098-Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 1665	1,000	-
1666 LO17000099-Construction of Sports Stadium at Pasrur (NA 114)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 1666	1,000	-
1667 LO17000100-Development of Sports Ground in FatuwalBabral District Narowal (PP 134)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,079,000	-
Total Item No 1667	18,079,000	-
1668 LO17000112-Establishment of New Stadium at KehrorPacca District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,731,000	-
Total Item No 1668	25,731,000	-
1669 LO17000114-Construction of Sports stadium at KotAddu, Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1669	5,000,000	-
1670 LO17000118-Provision of Metal Halide lights for Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,629,000	-
Total Item No 1670	9,629,000	-
1671 LO17000141-Construction of Sports Complex atMuridke City District Sheikhpura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,778,000	-
Total Item No 1671	1,778,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1672 LO17000142-Construction of Sports Complex at Bangla Kambuan, District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,854,000	-
Total Item No 1672	7,854,000	-
1673 LO17000151-Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,500,000	-
Total Item No 1673	6,500,000	-
1674 LO17000153-Development of Cricket Ground at Village Kot Chhaji Tehsil Jand.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 1674	4,000,000	-
1675 LO17000154-Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	380,000	-
Total Item No 1675	380,000	-
1676 LO17000156-Development of football Ground Govt. Boys H/S Khewra.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,728,000	-
Total Item No 1676	20,728,000	-
1677 LO17000160-Development of Cricket Ground near Sports Stadium Noor Pur Thal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,659,000	-
Total Item No 1677	7,659,000	-
1678 LO17000161-Development of Football Ground Mohallah Qadir Khan Quaidabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-
Total Item No 1678	6,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1679 LO17000169-Construction of Tehsil Cricket StadiumKallur Kot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 1679	18,000,000	-
1680 LO17000171-Development of Athletic Track, Cricket& Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad.		
A12 Civil Works	13,380,000	-
Total Item No 1680	13,380,000	-
1681 LO17000172-Construction / Rehabilitation ofCricket Ground at Canal Cricket Stadium, Tandliawala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 1681	22,000,000	-
1682 LO17000173-Construction / Rehabilitation ofBorawali Cricket Ground Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 1682	2,000,000	-
1683 LO17000174-Construction of Practice Pitches andDevelopment of Hockey Ground, at Main Stadium Faisalabad		
A12 Civil Works	20,000,000	-
Total Item No 1683	20,000,000	-
1684 LO17000177-Development of Football Ground, Bhlair Jhang Road City T.T. Singh.		
A12 Civil Works	5,540,000	-
Total Item No 1684	5,540,000	-
1685 LO17000178-Development of Hockey Ground at ChakNo. 779/GB, Pirmahal City.		
A12 Civil Works	20,513,000	-
Total Item No 1685	20,513,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1686 LO17000179-instalation of floodlights at HockeyStadium Gojra		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,094,000	-
Total Item No 1686	13,094,000	-
1687 LO17000180-Construction of 7X7 Synthetic Hockeywith Floodlights Housing Colony T.T. Sigh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,263,000	-
Total Item No 1687	17,263,000	-
1688 LO17000183-Development of Football Ground atPeoples Colony, Sastabazar Gujranwala City.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1688	15,000,000	-
1689 LO17000187-Development of Cricket Ground at PeroShah Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,325,000	-
Total Item No 1689	4,325,000	-
1690 LO17000192-Improvement of Quaid-e-Azam Stadium andMian Waheed- ud -Din Mini Stadium at Mandi Bahauddin		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1690	10,000,000	-
1691 LO17000194-Development of Volleyball Court at Chitti Sheikhaan, Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,088,000	-
Total Item No 1691	1,088,000	-
1692 LO17000195-Development of Cricket Ground at NawazSharif Stadium Daska.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,593,000	-
Total Item No 1692	26,593,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1693 LO17000200-Development of Volleyball Ground & Badminton at Meloselo Shakargarh Narowal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 1693	1,000	-
1694 LO17000201-Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore.		
A12 Civil Works	50,000,000	-
Total Item No 1694	50,000,000	-
1695 LO17000210-Development of Cricket Ground at ChakNo. 28 RB Langowaal, Sangla Hill		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 1695	22,000,000	-
1696 LO17000211-Provision of Floodlights in Cricket & Hockey & Horticulture at Sports Complex Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,000,000	-
Total Item No 1696	29,000,000	-
1697 LO17000216-Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1697	10,000,000	-
1698 LO17000221-Development of Cricket Ground at ChakNo. 45/WB Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 1698	12,000,000	-
1699 LO17000224-Construction of Football and Cricket Ground at Rojhan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1699	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1700 LO17000225-Construction of Cricket Ground at Govt.City High School for Boys at Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,509,000	-
Total Item No 1700	5,509,000	-
1701 LO17000226-Construction / Rehabilitation of7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah SportsComplex, Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 1701	7,000,000	-
1702 LO17000227-Construction / Rehabilitation ofCricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 1702	28,000,000	-
1703 LO17000230-Construction of 7-Side Astro turf HockeyHaider Stadium, Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,500,000	-
Total Item No 1703	6,500,000	-
1704 LO17000231-Construction of Cricket Ground at Govt.High School Fortabbas		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1704	10,000,000	-
1705 LO17000232-Construction of 7X7 Hockey and Footballat Municipal Committee Park Ground, Khan Pur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	46,000,000	-
Total Item No 1705	46,000,000	-
1706 LO17000234-Development of Cricket Ground at Govt.high School Bagga, KotliSattian.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,091,000	-
Total Item No 1706	4,091,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1707 LO17000236-Development of Football Ground at Govt.Higher Secondary School 103/7- R Harapa City Sahiwal.		
A12 Civil Works	5,000,000	-
Total Item No 1707	5,000,000	-
1708 LO17000239-Construction of Kabaddi Stadium,Chichawatni, Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,116,000	-
Total Item No 1708	1,116,000	-
1709 LO17000240-Development of Hockey Ground at Nanakpur, Pakpattan		
A12 Civil Works	6,689,000	-
Total Item No 1709	6,689,000	-
1710 LO17000242-Development of Playfield Cricket &Football Ground at Jehanian City.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 1710	4,000,000	-
1711 LO17000246-Development of Cricket & Football Groundin Commerce College Rojhan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1711	5,000,000	-
1712 LO17000247-Development of Volleyball Ground atGovt. Boys High School, Jampur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1712	10,000,000	-
1713 LO17000250-Development of Cricket Ground Chak No105/ML, Kehror-Lal-Essan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,794,000	-
Total Item No 1713	9,794,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1714 LO17000251-Up-gradation / Renovation of Sports Stadium in Layyah City		
A12 Civil Works	10,000,000	-
Total Item No 1714	10,000,000	-
1715 LO17000259-Development of Cricket Ground at chak No. 20/A Liaquatpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,673,000	-
Total Item No 1715	24,673,000	-
1716 LO17000262-Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,800,000	-
Total Item No 1716	6,800,000	-
1717 LO17000263-Construction of Mini Stadium at village Budhial, District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,148,000	-
Total Item No 1717	2,148,000	-
1718 LO17000269-Up gradation of 5 Nos. Sports Grounds at Chak No 343/GB, 305/GB, 340/GB, 341/GB and 334/GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,200,000	-
Total Item No 1718	1,200,000	-
1719 LO17000272-Establishment Of Stadium In Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1719	5,000,000	-
1720 LO17000273-Establishment of Stadium at Kahna and Jia Bagga Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,662,000	-
Total Item No 1720	15,662,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1721 LO17011570-Cosntruction of Ghakar Sports ArenaDistrict Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1721	5,000,000	-
1722 LO17011573-Construction of Cricket Ground withFloodlights at Govt. Degree CollegeBuchal Kalan Kallar Kahar, Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,661,000	-
Total Item No 1722	1,661,000	-
1723 LO17011575-Construction of 7x7 Hockey and Football with Floodlights and Courts at Sports Avenue Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,605,000	-
Total Item No 1723	8,605,000	-
1724 LO17011577-Up-Gradation of Shahbaz Sharif ParkCricket Ground Jhang Road,Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 1724	3,000,000	-
1725 LO17011579-Construction of Football Ground withGrassy Athletic Track Floodlightsand Basketball Court at Govt. HighSchool Sohdra, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1725	15,000,000	-
1726 LO17011581-Construction of 7x7 Hockey Syntheticwith Floodlight at Govt.Shauda-E-APS Memorial Boys Model High SchoolModel Town, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,390,000	-
Total Item No 1726	5,390,000	-
1727 LO17011582-Construction of Cricket Ground withFloodlights at Govt. HSS for BoysRaiwind, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1727	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1728 LO17011587-Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif, Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 1728	18,000,000	-
1729 LO17011588-Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
Total Item No 1729	2,500,000	-
1730 LO17011594-Rehabilitation/Installation of Floodlight at Al-Hayat Stadium, Phoolnagar Pattoki, Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,641,000	-
Total Item No 1730	4,641,000	-
1731 LO17011595-Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1731	15,000,000	-
1732 LO17011596-Construction of Cricket Ground with Floodlights at Govt. Degree College for Boys, Karror, Lal Esan, Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 1732	19,000,000	-
1733 LO18000173-Construction of Cricket Ground for Women at Mouza Bunga, Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,222,000	-
Total Item No 1733	10,222,000	-
1734 LO18000174-Uplifting / Renovation of Akharas in Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,250,000	-
Total Item No 1734	1,250,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1735 LO18002461-Development of Kabbadi & Volleyball ground chak No.95/15 L Mian Channu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	320,000	-
Total Item No 1735	320,000	-
1736 LO18004153-Construction of Football Ground at ChillianWala District Mandi Bahauddin		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,618,000	-
Total Item No 1736	2,618,000	-
1737 LO19000428-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATCHOHA SAIDEN SHAH DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,384,000	-
Total Item No 1737	12,384,000	-
1738 LO19000429-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATPIND DADAN KHAN DISTRICT JHELM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,972,000	-
Total Item No 1738	19,972,000	-
1739 LO19000430-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATBHERA DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,125,000	-
Total Item No 1739	24,125,000	-
1740 LO19000434-CONSTRUCTION OF CRICKET GROUND WITHFLOOD LIGHT AT GOVT. BOYS H.S.S RENALA KHURD OKARA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 1740	15,000,000	-
1741 LO19000435-CONSTRUCTION OF TEHSIL SPORTS COMPLEXAT PUBLIC SPORTS STADIUM DEPALPUR, OKARA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 1741	12,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1742 LO19000436-CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT36 SP PAKPATTAN DISTRICT PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1742	30,000,000	-
1743 LO19000439-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATKOT ADU DISTRICT MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,835,000	-
Total Item No 1743	14,835,000	-
1744 LO19000440-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATHASILPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,406,000	-
Total Item No 1744	1,406,000	-
1745 LO19000441-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATYAZMAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,500,000	-
Total Item No 1745	6,500,000	-
1746 LO19000442-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATCHISHTIAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,500,000	-
Total Item No 1746	11,500,000	-
1747 LO19000443-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATBAHAWALNAGAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,050,000	-
Total Item No 1747	15,050,000	-
1748 LO19000448-PROVISION OF MULTIPURPOSE GROUND ATGOVT. HIGH SCHOOL DIJKOT, DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,683,000	-
Total Item No 1748	15,683,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1749 LO19000449-TEHSIL SPORTS COMPLEX AT CHAK JHUMRADISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 1749	28,000,000	-
1750 LO19000453-TEHSIL SPORTS COMPLEX AT AHMADPUR SIALDISTRICT JHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 1750	28,000,000	-
1751 LO19000455-PROVISION OF REVENUE ARTICLES OFSHEIKHUPURA SPORTS COMPLEX, SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,900,000	-
Total Item No 1751	4,900,000	-
1752 LO19000457-TEHSIL SPORTS COMPLEX AT SHUJABADDISTRICT MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,040,000	-
Total Item No 1752	35,040,000	-
1753 LO19000458-TEHSIL SPORTS COMPLEX AT DUNYA PURDISTRICT LODHRAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	42,942,000	-
Total Item No 1753	42,942,000	-
1754 LO19000459-TEHSIL SPORTS COMPLEX AT JAHANIAN,DISTRICT KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1754	5,000,000	-
1755 LO20000001-CONSTRUCTION OF MULTIPURPOSE SPORTSGROUNDS AT TEHSIL KOH-E-SULEMAN DISTRICT DG KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1755	30,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1756 LO20000003-ESTABLISHMENT OF SOFT SPORTS FACILITIES ON AUQAF / BOR / LIQUIDATION BOARD INDUS IN PUNJAB. PHASE I		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	70,000,000	-
Total Item No 1756	70,000,000	-
1757 LO20010219-Improvement / Up-gradation Capacity Building National Hockey Stadium, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	665,000	-
Total Item No 1757	665,000	-
1758 LO20010239-Establishment of Sports Playfield Vehova Taunsa, D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,300,000	-
Total Item No 1758	5,300,000	-
1759 LO20010240-Establishment of Sports Playfield Kot Qaisrani Tehsil Taunsa Sharif, District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,300,000	-
Total Item No 1759	5,300,000	-
1760 LO20010241-Provision of Indoor Gym Facilities at Tehsil Chichawatni, District Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 1760	4,000,000	-
1761 LO20010242-Construction of Tehsil Sports Complex at Kot Chuttah, District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 1761	4,000,000	-
1762 LO20010243-Tehsil Sports Complex at Samundri, District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 1762	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1763 LO20010244-Completion of International Tennis Arena, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 1763	25,000,000	-
1764 LO20010269-Tehsil Sports Complex at Chowk Azam, District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 1764	4,000,000	-
Total LE4405 Director General of Sports Punjab	1,629,440,000	-
08 Recreational, Culture and Religion		
082 Cultural Services		
0821 Cultural Services		
082105 Promotion of Cultural activities		
LE4285 PROMOTION OF CULTURE		
1765 LO20010014-Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Frong Elevation of Bahawalpur Museum, Bahawalpur (LO15002156)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1765	5,000,000	-
Total LE4285 PROMOTION OF CULTURE	5,000,000	-
LE4408 Archaeology		
1766 LO12000279-Deve Restoration ofArchaeoes from Taxila to Swat (Taxila Section)		
A011-1 Pay of Officers	185,000	-
A03 Operating Expenses	70,000	-
A13 Repairs and Maintenance	45,000	-
Total Item No 1766	300,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1767 LO12000313-Master Plan for Preservation and Restoration of Rohtas Fort		
A011-1 Pay of Officers	150,000	-
A011-2 Pay of Other Staff	200,000	-
A03 Operating Expenses	490,000	-
A13 Repairs and Maintenance	4,000,000	-
Total Item No 1767	4,840,000	-
1768 LO12000317-Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore		
A011-1 Pay of Officers	1,291,000	-
A011-2 Pay of Other Staff	59,000	-
A03 Operating Expenses	250,000	-
Total Item No 1768	1,600,000	-
1769 LO12000378-Rahabilitation and conservation of tomb of Bibi Jiwindi Uch		
A13 Repairs and Maintenance	5,000,000	-
Total Item No 1769	5,000,000	-
1770 LO13000331-"Conservation and Deve Noor Jahan's Tomb, Shahdara Lahore"		
A011-2 Pay of Other Staff	215,000	-
Total Item No 1770	215,000	-
1771 LO17007441-Deve Rohtas Fort Distt Jhelum		
A13 Repairs and Maintenance	1,000,000	-
Total Item No 1771	1,000,000	-
1772 LO17007446-Conservation /Restoration of Sheikhpura Fort		
A011-2 Pay of Other Staff	140,000	-
Total Item No 1772	140,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1773 LO17007447-Deve Provision of PublicFacilities at Harappa Museum Sahiwal		
A09 Expenditure on Acquiring of Physical Assets	4,564,000	-
Total Item No 1773	4,564,000	-
1774 LO17007450-"Preservation and Restoration of DerawarFort, Bahawalpur "		
A011-2 Pay of Other Staff	250,000	-
A13 Repairs and Maintenance	5,490,000	-
Total Item No 1774	5,740,000	-
1775 LO19000687-"CONSERVATION AND RESTORATION OF WAH CANTT,"		
A13 Repairs and Maintenance	4,000,000	-
Total Item No 1775	4,000,000	-
1776 LO19000690-"CONSERVATION / RESTORATION OF TOMB OFTOMB OF SHAH ALI AKBAR SURIJ MAINI,MULTAN"		
A13 Repairs and Maintenance	1,000,000	-
Total Item No 1776	1,000,000	-
1777 LO19000691-PRESERVATION AND RESTORATION OF CHITTIMASJID AT QADIRPUR TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN		
A13 Repairs and Maintenance	1,000,000	-
Total Item No 1777	1,000,000	-
1778 LO20010290-Conservation and development of Nandana Fort District Jhelum		
A03 Operating Expenses	440,000	-
A09 Expenditure on Acquiring of Physical Assets	730,000	-
A13 Repairs and Maintenance	830,000	-
Total Item No 1778	2,000,000	-
Total LE4408 Archaeology	31,399,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
08 Recreational, Culture and Religion		
084 Religious affairs		
0841 Religious affairs		
084103 Auqaf		
LE4294 AUQAF		
1779 LO17001135-Construction of 09 Nos Quran Mahal forShaheed Quranic Papers at Divisional Level in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,799,000	-
Total Item No 1779	23,799,000	-
1780 LO19000072-PROVISION OF FACILITIES FOR ZAIREEN ATSHRINE HAZRAT IMAM ALI-UL-HAQ, SIALKOT		
A12 Civil Works	9,850,000	-
Total Item No 1780	9,850,000	-
1781 LO19000077-CONSERVATION/RESTORATION OF SHRINEHAZRAT BAHA-UD-DIN ZAKRIYA, MULTAN		
A12 Civil Works	8,843,000	-
Total Item No 1781	8,843,000	-
1782 LO19000078-CONSERVATION/RESTORATION OF SHRINEHAZRAT SULTAN AHMAD QATTAL, JALALPUR, PIRWALA, MULTAN		
A12 Civil Works	3,000,000	-
Total Item No 1782	3,000,000	-
1783 LO19000079-CONSERVATION/RESTORATION AND PROVISIONOF FACILITIES AT SHRINE HAZRAT SHAH HABIB, VILLAGE BAGHDAD, KHANEWAL		
A12 Civil Works	5,225,000	-
Total Item No 1783	5,225,000	-
1784 LO19000080-PROVISION OF FACILITIES AT SHRINEHAZRAT DEWAN CHAWLI MASHAIKH, BUREWALA, VEHARI		
A12 Civil Works	6,837,000	-
Total Item No 1784	6,837,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1785 LO19000083-CONSERVATION/RESTORATION OF SHRINEHAZRAT ABDUL WAHAB BUKHARI, DAIRA DEEN PANAHA, MUZAFFAR GARH		
A12 Civil Works	7,400,000	-
Total Item No 1785	7,400,000	-
1786 LO19000084-CONSERVATION/RESTORATION OF SHRINEHAZRAT PIR RAJAN SHAH, LAYYAH		
A12 Civil Works	8,554,000	-
Total Item No 1786	8,554,000	-
Total LE4294 AUQAF	73,508,000	-
09 Education Affairs and Services		
091 Pre.& primary education affair & service		
0911 Pre- & primary education affair services		
091103 Administration		
LE4272 ADMINISTRATION		
1787 LO19000470-Ilm-o-Hunar Project		
A012-2 Other Allowances	-	140,000
A03 Operating Expenses	-	6,445,000
Total Item No 1787	-	6,585,000
Total LE4272 ADMINISTRATION	-	6,585,000
09 Education Affairs and Services		
092 Secondary education affairs and services		
0921 Secondary education affairs and services		
092101 Secondary Education		
LE4299 SECONDARY EDUCATION		
1788 LO16001368-Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50%		
A06 Transfers	17,294,000	-
Total Item No 1788	17,294,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1789 LO16006638-Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur,Ahmedpur East, KhairpurTamewali, Hasilpur, Bahawalnagar & Chishtian(Phase I)		
A06 Transfers	11,220,000	-
Total Item No 1789	11,220,000	-
1790 LO16006640-Provision of Additional Class Rooms in Schools in Tehsils Jhang, T.T. Singh & Gojra (Phase-I)		
A06 Transfers	8,472,000	-
Total Item No 1790	8,472,000	-
1791 LO16006641-Provision of Additional Class Rooms in Schools in Tehsils Multan, Shujabad, Jalalpur Pir Wala, Khanewal, Lodhrann & Vehari (Phase-I)		
A06 Transfers	8,682,000	-
Total Item No 1791	8,682,000	-
1792 LO16006643-Provision of Additional Class Rooms in Schools in Tehsils Sahiwal, Pakpattan & Okara (Phase-I)		
A06 Transfers	6,979,000	-
Total Item No 1792	6,979,000	-
1793 LO17001359-Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I)		
A06 Transfers	6,781,000	-
Total Item No 1793	6,781,000	-
1794 LO18000025-NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF)		
A06 Transfers	1,500,000,000	-
Total Item No 1794	1,500,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1795 LO20010341-Establishment of Cadet College, Esa Khel, Mianwali, Punjab.		
A06 Transfers	12,140,000	-
Total Item No 1795	12,140,000	-
Total LE4299 SECONDARY EDUCATION	1,571,568,000	-
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093101 General universities/colleges/institutes		
LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE		
1796 LO17001302-Construction of building of Engineering College of University of Sargodha		
A12 Civil Works	40,000,000	-
Total Item No 1796	40,000,000	-
1797 LO17001311-Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal		
A09 Expenditure on Acquiring of Physical Assets	2,426,000	-
Total Item No 1797	2,426,000	-
1798 LO18000003-Establishment Of Government Girls Degreecollege Chak No. 374 Gb Arrkana Jaranwala Faisalabad		
A03 Operating Expenses	276,000	-
A09 Expenditure on Acquiring of Physical Assets	1,044,000	-
Total Item No 1798	1,320,000	-
1799 LO18000004-Establishment Of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan		
A09 Expenditure on Acquiring of Physical Assets	555,000	-
Total Item No 1799	555,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1800 LO18000007-Provision Of Missing Facility In Govt.College (W), Murree Road, Rawalpindi (Multi-Purpose Hall & Academicblock), District Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	293,000	-
Total Item No 1800	293,000	-
1801 LO18000008-PROVISION OF MISSING FACILITIES AT GOVT.DEGREE WOMEN DINGA		
A03 Operating Expenses	50,000	-
A09 Expenditure on Acquiring of Physical Assets	1,925,000	-
Total Item No 1801	1,975,000	-
1802 LO18000031-Construction Of 05 Rooms, 01 Hall Andprovision Of 50 Computers For Govt. College For Women, Faisalabad.		
A09 Expenditure on Acquiring of Physical Assets	484,000	-
Total Item No 1802	484,000	-
1803 LO18000042-ESTABLISHMENT OF BOYS DEGREE COLLEGE TRANDA MUHAMMAD PANAHA, THESIL LIAQATPUR		
A09 Expenditure on Acquiring of Physical Assets	309,000	-
Total Item No 1803	309,000	-
1804 LO18000044-Establishment Of Degree College At Aminpur Bangla, Chiniot		
A09 Expenditure on Acquiring of Physical Assets	123,000	-
Total Item No 1804	123,000	-
1805 LO18000045-Establishment Of Degree College Atlatifabad Tehsil Haroonabad District Bahawalnagar		
A09 Expenditure on Acquiring of Physical Assets	813,000	-
Total Item No 1805	813,000	-
1806 LO18000048-ESTABLISHMENT OF GOVT, DEGREE COLLEGEFOR WOMEN, SHARQI SIDE, HAFIZABAD		
A03 Operating Expenses	143,000	-
Total Item No 1806	143,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1807 LO18000053-ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN CHAK NO. 112/M, TEHSIL CHISTIAN, DISTRICT BAHAWALNAGAR		
A09 Expenditure on Acquiring of Physical Assets	398,000	-
Total Item No 1807	398,000	-
1808 LO18000058-Establishment Of Govt. Girls Degree college Khewa, Jhang		
A09 Expenditure on Acquiring of Physical Assets	2,706,000	-
Total Item No 1808	2,706,000	-
1809 LO18000062-Extension Of Building Of Bahadur Subcampus Of Bzu At Layyah		
A09 Expenditure on Acquiring of Physical Assets	2,250,000	-
Total Item No 1809	2,250,000	-
1810 LO18000064-PROVISION OF MISSING FACILITIES GOVT. PG COLLEGE ATTOCK		
A09 Expenditure on Acquiring of Physical Assets	2,323,000	-
Total Item No 1810	2,323,000	-
1811 LO18000066-Provision Of Missing Facilities To govt. College For Women, M/Garh		
A03 Operating Expenses	75,000	-
A09 Expenditure on Acquiring of Physical Assets	377,000	-
Total Item No 1811	452,000	-
1812 LO18002146-Establishment of Home Economics College at Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	627,000	-
Total Item No 1812	627,000	-
1813 LO19000582-STRENGTHENING OF IT & SCIENCE LAB OF EXISTING COLLEGES		
A09 Expenditure on Acquiring of Physical Assets	112,624,000	-
Total Item No 1813	112,624,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1814 LO19000630-Establishment Of Govt. Girls Degreecollege At Kuthiala Sheikhan, Tehsil & District M.B.Din		
A09 Expenditure on Acquiring of Physical Assets	312,000	-
Total Item No 1814	312,000	-
1815 LO20010025-Establishment of Khawaja Farid University of Engineering and Information Technology, R.Y. Khan (Phase-II)		
A03 Operating Expenses	699,913,000	-
Total Item No 1815	699,913,000	-
1816 LO20010262-Establishment of Computer Lab in Govt. College for Fateh Jang Attock.		
A09 Expenditure on Acquiring of Physical Assets	3,130,000	-
Total Item No 1816	3,130,000	-
1817 LO20010263-Provision of missing facilities Govt. Degree College for Boys Chowk Sarwar Shaheed.		
A09 Expenditure on Acquiring of Physical Assets	1,437,000	-
Total Item No 1817	1,437,000	-
1818 LO20010264-Provision of facilities in College.		
A09 Expenditure on Acquiring of Physical Assets	7,033,000	-
Total Item No 1818	7,033,000	-
1819 LO20010265-Provision of missing facilities Govt. College for Women Burewala, Vehari.		
A09 Expenditure on Acquiring of Physical Assets	3,872,000	-
Total Item No 1819	3,872,000	-
1820 LO20010266-Provision of missing facilities Govt. College for Women, Rajanpur.		
A09 Expenditure on Acquiring of Physical Assets	5,552,000	-
Total Item No 1820	5,552,000	-
1821 LO20010267-Provision of Laptops (DGPR Case)		
A03 Operating Expenses	52,753,000	-
Total Item No 1821	52,753,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1822 LO20010281-Provision of Missing Facilities in Govt. Degree College for Women in District D.G.Khan.		
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
Total Item No 1822	20,000,000	-
1823 LO20010335-Provision of Missing Facilities of Software and Hardware for Microelectronic Design and Development in Eight Universities of Punjab.		
A03 Operating Expenses	1,950,000	-
A09 Expenditure on Acquiring of Physical Assets	18,550,000	-
Total Item No 1823	20,500,000	-
Total LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE	984,323,000	-
09 Education Affairs and Services		
093 Tertiary education affairs and services		
0931 Tertiary education affairs and services		
093102 Profs/technical universities /colleges		
LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES		
1824 LO16002010-Construction of Girls Hostel at King Edward Medical University, Lahore		
A09 Expenditure on Acquiring of Physical Assets	7,546,000	-
A12 Civil Works	26,393,000	-
Total Item No 1824	33,939,000	-
1825 LO20010136-Purchase of Furniture , Fixture & Transport for Hostel of College of Nursing KEMU, Lahore		
A03 Operating Expenses	31,150,000	-
A09 Expenditure on Acquiring of Physical Assets	56,380,000	-
Total Item No 1825	87,530,000	-
Total LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES	121,469,000	-
09 Education Affairs and Services		
094 Education services nondefinable by level		
0941 Education services nondefinable by level		
094101 School for Handicapped / Retarded Person		

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
LE4273 SCHOOL FOR HANDICAPPED		
1826 LO11000181-Release of 10% Balance Payment of Rs.40,34,845/- to Wood Working Service Centre, Rawaplindi.		
A09 Expenditure on Acquiring of Physical Assets	-	4,035,000
Total Item No 1826	-	4,035,000
1827 LO15001169-Voucher Scheme for Inclusive Education at PEF Schools for Main Streaming of Special Needs Children (Pilot Project at Lahore, Multan, Vehari, Rawalpindi, Attock, Chakwal & Jhelum)		
A06 Transfers	-	1,033,000
Total Item No 1827	-	1,033,000
1828 LO19000426-Awareness Campaign		
A03 Operating Expenses	-	1,476,000
Total Item No 1828	-	1,476,000
1829 LO19000427-Addition/Alteration/Strengthening of Directorate General of Special Education Punjab		
A03 Operating Expenses	-	150,000
A09 Expenditure on Acquiring of Physical Assets	-	1,440,000
Total Item No 1829	-	1,590,000
1830 LO19001165-STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT.		
A011-1 Pay of Officers	-	4,811,000
A03 Operating Expenses	-	550,000
A06 Transfers	-	150,000
A09 Expenditure on Acquiring of Physical Assets	-	6,300,000
Total Item No 1830	-	11,811,000
1831 LO20000016-STRENGTHENING OF GOVT. TRAINING COLLEGEFOR THE TEACHERS OF BLIND, LAHORE.		
A09 Expenditure on Acquiring of Physical Assets	2,998,000	-
Total Item No 1831	2,998,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1832 LO20000020-STRENGTHENING OF GOVT. BRAILLE PRINTINGPRESS LAHORE & BAHAWALPUR.		
A011-1 Pay of Officers	-	408,000
A011-2 Pay of Other Staff	-	1,180,000
A012-1 Regular Allowances	-	2,122,000
A09 Expenditure on Acquiring of Physical Assets	11,290,000	-
Total Item No 1832	11,290,000	3,710,000
1833 LO20010122-Strengthening & Improvement of Braille Printing Press, Bahawalpur.		
A09 Expenditure on Acquiring of Physical Assets	-	400,000
Total Item No 1833	-	400,000
Total LE4273 SCHOOL FOR HANDICAPPED	14,288,000	24,055,000
10 Social Protection		
108 Others		
1081 Others		
108101 Social Welfare Measures		
LE4319 SOCIAL WELFARE MEASURES		
1834 LO15000015-Token Supplementary Grant for the scheme titled "Establishment of Panah Gah at Taunsa Sharif"		
A03 Operating Expenses	3,000	-
Total Item No 1834	3,000	-
1835 LO17007535-Token Supplementary Grant for the scheme titled "Establishment of Centre for Disabled (Nasheman), Faisalabad & Bahawalpur"		
A012-1 Regular Allowances	-	3,000
A13 Repairs and Maintenance	1,000	-
Total Item No 1835	1,000	3,000
1836 LO17007537-Token Supplementary Grant for the scheme titled "Rehabilitation / Restoration of Burnt & Damaged Unit at Directorate of Social Welfare Punjab"		
A03 Operating Expenses	1,000	-
Total Item No 1836	1,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1837 LO17007540-Token Supplementary Grant for the scheme titled "Disabled Persons Management Information System"		
A04 Employees Retirement Benefits	1,000	-
Total Item No 1837	1,000	-
1838 LO18002225-Token Supplementary Grant for the scheme titled "Up-gradation of Existing Sanatzar & Qasar-e-Behbood (Pilot)"		
A06 Transfers	1,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 1838	2,000	-
1839 LO18010088-Token Supplementary Grant for the scheme titled "Establishment of Musafir Khana at Different location of Lahore City"		
A03 Operating Expenses	1,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 1839	3,000	-
1840 LO20900009-Provision of the funds for the scheme titled "Establishment of Pannah Gahs at rented premises in Lahore"		
A03 Operating Expenses	36,500,000	-
A09 Expenditure on Acquiring of Physical Assets	13,500,000	-
Total Item No 1840	50,000,000	-
1841 LO20900009-Token supplementary grant for the scheme titled "Establishment of Pannah Gahs at rented premises in Lahore"		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	10,000
Total Item No 1841	-	11,000
Total LE4319 SOCIAL WELFARE MEASURES	50,011,000	14,000
LE4409 Women Development Punjab		

(FUND No. PC22036) DEVELOPMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
1842 LO17007547-Awareness Campaign regarding initiatives on Women Empowerment Package Phase-III		
A03 Operating Expenses	29,500,000	-
A06 Transfers	500,000	-
Total Item No 1842	30,000,000	-
1843 LO19001080-Provision of funds for the scheme titled"Purchase of land for the Establishment of Women Development Complex		
A09 Expenditure on Acquiring of Physical Assets	2,047,000	-
Total Item No 1843	2,047,000	-
1844 LO20000173-Initiatives of Women Development Department		
A03 Operating Expenses	12,635,000	-
A06 Transfers	400,000	-
A09 Expenditure on Acquiring of Physical Assets	36,965,000	-
Total Item No 1844	50,000,000	-
1845 LO20010195-Provision of funds for the Punjab Day Care Fund (PDCF) Society		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,650,000	-
Total Item No 1845	10,650,000	-
Total LE4409 Women Development Punjab	92,697,000	-
10 Social Protection		
108 Others		
1081 Others		
108104 Zakat and ushr		
LE4326 Zakat and Ushr		
1846 LO19010175-Provision of funds for the scheme titled "Punjab Vocational Training Council (PVTC)"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	783,613,000	-
Total Item No 1846	783,613,000	-
Total LE4326 Zakat and Ushr	783,613,000	-

Gross Total	DEVELOPMENT	167,338,451,000	752,472,000
Less -- Amount to be met from savings within the Grant		159,201,281,000	-
Net Total	DEVELOPMENT	8,137,170,000	752,472,000

An amount of Rs.168,090,923,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.159,201,281,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.8,889,642,000/- is accordingly presented.

Rs.

Charged

-

Voted

543,810,000

TOTAL

543,810,000

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0422 Irrigation		
042203 Canal irrigation		
LE4223 CANAL IRRIGATION		
1 LO10000031-Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 1	100,000,000	-
2 LO10200176-Lining of Irrigation Channels (Disty & Minors) in Punjab.		
A12 Civil Works	329,170,000	-
Total Item No 2	329,170,000	-
3 LO14001049-Raising of Shahpur Dam		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 3	10,000,000	-
4 LO14F01056-Rehabilitation and Up Gradation of Trimmu Barrage, Punjnad Head Works Sulemanki		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	140,010,000	-
Total Item No 4	140,010,000	-
5 LO15001709-Land Acquisition for jalalpur Irrigation Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	270,115,000	-
Total Item No 5	270,115,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
6 LO15001717-Construction of Ghabir Dam Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	430,000,000	-
Total Item No 6	430,000,000	-
7 LO15006364-Concrete Lining of Sheikhpura Disty Lower RD 75+500 - 115+300 Tail		
A12 Civil Works	3,174,000	-
Total Item No 7	3,174,000	-
8 LO15006369-Concrete Lining of Sikhanwala Disty RD 74+000 - 103+000 Tail		
A12 Civil Works	5,034,000	-
Total Item No 8	5,034,000	-
9 LO15007541-Concrete Side Protection from RD 0 + 00 To 40 + 220 and Concrete Lining from RD 40+220To 59 + 880 Tail of Haveli Ditsy		
A12 Civil Works	6,800,000	-
Total Item No 9	6,800,000	-
10 LO15007871-Concrete Lining of 2-R Minor from RD 0+000 - 30+500 (Tail)		
A12 Civil Works	6,000,000	-
Total Item No 10	6,000,000	-
11 LO15007876-Concrete Lining of Mehtabgarh Minor from RD 0+000 - 35+532 Tail		
A12 Civil Works	3,957,000	-
Total Item No 11	3,957,000	-
12 LO16001956-Rehabilitation and Lining of Adil Disty and Its System		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,000,000	-
Total Item No 12	55,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
13 LO16001972-Providing Flood Protection Along Right Bank of Chenab River Downstream Qadirabad Barrage.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	106,000,000	-
Total Item No 13	106,000,000	-
14 LO16001987-Channelization of Deg Nullah (Land Acquisition Punjab Component)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	851,056,000	-
Total Item No 14	851,056,000	-
15 LO16006416-Concrete Lining of Khingranwala Minor from RD 0+000 To 35+343 Tail		
A12 Civil Works	4,000,000	-
Total Item No 15	4,000,000	-
16 LO17003707-Extension and Rehabilitation of Qutab Drain		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	70,000,000	-
Total Item No 16	70,000,000	-
17 LO17003720-Providing River Training Works Along Rangpur Flood Bund		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	94,000,000	-
Total Item No 17	94,000,000	-
18 LO17003725-Upgradation of Existing Old Machinery of Lift Irrigation Schemes and Lining of Channels in Mianwali Canal Division, Mianwali.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	310,000,000	-
Total Item No 18	310,000,000	-
19 LO17003730-Rehabilitation of MBL from Head To Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 19	50,000,000	-
20 LO17010151-Concrete Lining of Vahn Disty from RD 36+055 - 83+140 Tail		
A12 Civil Works	12,000,000	-
Total Item No 20	12,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
21 LO17010161-Concrete Lining of Rakh Bhangoo Minor RD 0+000 To 23+934 Tail		
A12 Civil Works	4,330,000	-
Total Item No 21	4,330,000	-
22 LO17010162-Concrete Lining of Ali Burhan Disty RD 0+000 To 23+934 Tail		
A12 Civil Works	900,000	-
Total Item No 22	900,000	-
23 LO17010163-Concrete Lining of Rukan Wala Disty from RD 0+000 to 25+480 Tail		
A12 Civil Works	2,829,000	-
Total Item No 23	2,829,000	-
24 LO17010164-Concrete Lining of Rukan Ali Shah Disty RD 0+000 To 13+080 Tail		
A12 Civil Works	1,400,000	-
Total Item No 24	1,400,000	-
25 LO17011016-Concrete Lining of Mahmood Kot Minor from RD 0+000 To 33+400 Tail		
A12 Civil Works	6,376,000	-
Total Item No 25	6,376,000	-
26 LO17012408-Concrete Lining of Langrana Disty from RD 0+000-12+440 (Tail)		
A12 Civil Works	2,680,000	-
Total Item No 26	2,680,000	-
27 LO17012412-Concrete Lining of Daud Khel Lift Irrigation System, Ditriect Mianwali		
A12 Civil Works	4,000,000	-
Total Item No 27	4,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
28 LO17012414-Concrete side protection of Vahn Disty RD 0+000 to RD 36+055		
A12 Civil Works	3,484,000	-
Total Item No 28	3,484,000	-
29 LO17012418-Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail)		
A12 Civil Works	5,000,000	-
Total Item No 29	5,000,000	-
30 LO17012422-Linning of Mujianwala Minor RD 0+000 To 41+600 Tail (Amended)		
A12 Civil Works	9,500,000	-
Total Item No 30	9,500,000	-
31 LO17F03723-Construction of Jalalpur Irrigation Project and Its System		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000	-
Total Item No 31	12,000	-
32 LO18002031-Pc-1 for Remaining Land Acquisition for Gtc Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,051,000,000	-
Total Item No 32	1,051,000,000	-
33 LO18002038-Checking Side Erosion On Right Side of River Indus Down Stream Gajjani Escape District D.G Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	190,000,000	-
Total Item No 33	190,000,000	-
34 LO18002039-Construction of Spur at Chorkin, District D. G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 34	100,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
35 LO18002040-Construction of Spur at Lalu Daira Shah, District D. G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	275,000,000	-
Total Item No 35	275,000,000	-
36 LO18010050-Concrete Lining of 1R/11L Minor RD 0+000 to RD 18+340 Tail		
A12 Civil Works	13,182,000	-
Total Item No 36	13,182,000	-
37 LO18010051-Concrete Lining of Mahi Tibba Minor from RD 0+000 to 7+500		
A12 Civil Works	1,600,000	-
Total Item No 37	1,600,000	-
38 LO18010052-Concrete Lining of Khair Minor from RD 0+000 to 17+004 Tail		
A12 Civil Works	5,515,000	-
Total Item No 38	5,515,000	-
39 LO18900037-Construction of Jalalpur Irrigation Project and Its System		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	291,436,000	-
Total Item No 39	291,436,000	-
40 LO18F02034-Rehabilitation and Modernization of Islam Barrage		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	550,052,000	-
Total Item No 40	550,052,000	-
41 LO19003731-Rehabilitation / Restoration of Jalala Flood Protection Bund from Rd: 0+000 To RD 26+700 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,261,000	-
Total Item No 41	2,261,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
42 LO19003733-Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund Rd: 0+000 To RD 37+750 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,875,000	-
Total Item No 42	19,875,000	-
43 LO19003734-Protection of Village Abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak Against The Erosive Action of Bein Nullah in District Narowal (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,592,000	-
Total Item No 43	9,592,000	-
44 LO19003736-Rehabillitation of Old Deg Nullah from Deg Diversion Channel To Qb Link Canal (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,453,000	-
Total Item No 44	67,453,000	-
45 LO19010252-Lining of Lower Hittar Disty Off Taking from Sidhnai Canal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,249,000	-
Total Item No 45	7,249,000	-
46 LO19010301-Concrete Lining of Forest Minor RD 0+000 - 13+658 Tail		
A12 Civil Works	6,500,000	-
Total Item No 46	6,500,000	-
47 LO19010302-Concrete Lining of Madina Disty RD 0+000 - 38+450 Tail		
A12 Civil Works	3,500,000	-
Total Item No 47	3,500,000	-
48 LO20010002-Construction of Kashmir Minor, Chak 177/ P To Kartarpur , District Nankana Sahib		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	79,000,000	-
Total Item No 48	79,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
49 LO20010020-Construction of Jalalpur Irrigation Project and Its System					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				35,000,000	-
Total Item No 49				35,000,000	-
50 LO20010143-Construction of Metalled Ditsy (Concrete Lining of Md-27,District Dera Ghazi Khan)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				47,554,000	-
Total Item No 50				47,554,000	-
51 LO20010144-Concrete Lining of D-47 from RD 0+000 To RD 23+200 in Sub Division –li of Crbc					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				66,342,000	-
Total Item No 51				66,342,000	-
52 LO20010275-Drought Reduction in Dg Khan Area Through Construction of Mini Reserviors					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				100,000,000	-
Total Item No 52				100,000,000	-
53 LO20010276-Rehabilitation of Gang Channel and Its System On Vehova Hill Torrent					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				21,994,000	-
Total Item No 53				21,994,000	-
Total LE4223 CANAL IRRIGATION				5,840,932,000	-
LE4235 CANAL IRRIGATION					
54 LO01000845-Irrigation System Rehabilitation Project					
A12 Civil Works				252,596,000	-
Total Item No 54				252,596,000	-
Total LE4235 CANAL IRRIGATION				252,596,000	-
10 Social Protection					
107 Administration					
1071 Administration					
107105 Flood Control					

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
LE4237 FLOOD CONTROL		
55 LO12000841-Protecting Irrigation System Near Head Regulator Bakaini, Area of Bait Daryai Gabbar Arrian from Hectic Erosive Action of Indus River		
A12 Civil Works	25,000,000	-
Total Item No 55	25,000,000	-
56 LO13001568-Construction of J-Head Spur at RD 20+000 and Guide Spur at Rd25+000 Magasoon Branch District Muzaffargarh		
A12 Civil Works	175,656,000	-
Total Item No 56	175,656,000	-
57 LO14004332-Checking Erosive Action of Chenab River Left Bank Near Gangwal, Papin Village Upstream Marala Barrage		
A12 Civil Works	5,000,000	-
Total Item No 57	5,000,000	-
58 LO15900020-Restoration of J-Head Spur at RD 165+000 of Link No.1		
A12 Civil Works	2,730,000	-
Total Item No 58	2,730,000	-
59 LO16007947-Restoration of J-Head Spur at RD 167+000 of Link No.1		
A12 Civil Works	2,500,000	-
Total Item No 59	2,500,000	-
60 LO18900012-Construction of 09. No.Stone Studs To Protect Villages and Abadies (Manjhota, Sawang, Sasti and Sangi) from Sanghar Hill Torrent		
A12 Civil Works	28,884,000	-
Total Item No 60	28,884,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
61 LO18900013-Extension of Existing J-Head Spur By 2400 Ft. at RD 1888+000 of Link No.1				
A12 Civil Works			802,000	-
Total Item No 61			802,000	-
Total LE4237 FLOOD CONTROL			240,572,000	-
Gross Total IRRIGATION WORKS			6,334,100,000	-
Less -- Amount to be met from savings within the Grant			5,790,290,000	-
Net Total IRRIGATION WORKS			543,810,000	-

An amount of Rs.6,334,100,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.5,790,290,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.543,810,000/- is accordingly presented.

460

Demand No. 24

Rs.

Charged

-

Voted

35,005,809,000

TOTAL

35,005,809,000

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
045 Construction and Transport		
0452 Road Transport		
045202 Highways.Roads and Bridges		
LE4201 HIGHWAYS ROADS AND BRIDGES		
1 LO11000124-Widening / Improvement of Gujrawala-Pasrur Road L=46 Km,		
A12 Civil Works	25,000,000	-
Total Item No 1	25,000,000	-
Total LE4201 HIGHWAYS ROADS AND BRIDGES	25,000,000	-
LE4393 ROADS (URBAN DEVELOPMENT)		
2 LO12000560-Construction of Bridge on River Ravi at Qutab Shahana in District Sahiwal.		
A12 Civil Works	6,665,000	-
Total Item No 2	6,665,000	-
3 LO12000572-Construction of Road Bridge between district Mianwali and Jand District Attock.		
A12 Civil Works	874,340,000	-
Total Item No 3	874,340,000	-
4 LO13001355-W/I of Tibba Sultan Pur-Mailsi RoadDistrict Vehari		
A12 Civil Works	4,700,000	-
Total Item No 4	4,700,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
5 LO14001077-Construction of bridge over NullahBesentar Near Village Nadala On Noor Kot(Mangri Qila Ahmadabad road)to Shah Ghraeeb road i/c Rehabilitation /Improvement of road rom Kot		
A12 Civil Works	8,000,000	-
Total Item No 5	8,000,000	-
6 LO14001112-Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala		
A12 Civil Works	160,000,000	-
Total Item No 6	160,000,000	-
7 LO14001141-Repair of road from Faisalabad to Lahore Road alongwith Canal Bank Length 28.47km District Sargodha		
A12 Civil Works	45,000,000	-
Total Item No 7	45,000,000	-
8 LO14001158-Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms, District Faisalabad.		
A12 Civil Works	215,000,000	-
Total Item No 8	215,000,000	-
9 LO14001169-Completion of City Roads of Gujrat		
A12 Civil Works	30,000,000	-
Total Item No 9	30,000,000	-
10 LO14001172-Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases, Gujrat.		
A12 Civil Works	40,000,000	-
Total Item No 10	40,000,000	-
11 LO14001215-Improvement / Rehabilitation/Dualization of Sheikhpura - Muridke Road (L=24 km), Distt.Sheikhpura		
A12 Civil Works	8,000,000	-
Total Item No 11	8,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
12 LO14001255-Construction of dual carriage way fromBurewala to Chichawatni road, Vehari (Remaining Portion)"		
A12 Civil Works	50,000,000	-
Total Item No 12	50,000,000	-
13 LO14001281-W/I of road from Yazman to Ahmedpur East(Length:62.91 Km)		
A12 Civil Works	30,000,000	-
Total Item No 13	30,000,000	-
14 LO14005673-Construction of road from Gulehra Galito Mori via San and Bhamrot Syedan Tehsil Murree.		
A12 Civil Works	15,000,000	-
Total Item No 14	15,000,000	-
15 LO15001653-Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km		
A12 Civil Works	100,000,000	-
Total Item No 15	100,000,000	-
16 LO15001687-KPRRP (Phase-I), Pakpattan.		
A12 Civil Works	5,338,000	-
Total Item No 16	5,338,000	-
17 LO15001702-Construction of Flyover at Sublime Chowk, Sialkot.		
A12 Civil Works	150,000,000	-
Total Item No 17	150,000,000	-
18 LO15003012-Widening / Improvement of Inter DistrictRoad from Nawan Sheher to Kukar Hatta District Khanewal.		
A12 Civil Works	47,600,000	-
Total Item No 18	47,600,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
19 LO15003017-Widening/Improvement of road from faisalChowk to Darya Khan Road		
A12 Civil Works	50,000,000	-
Total Item No 19	50,000,000	-
20 LO15003019-Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km, District Kasur.		
A12 Civil Works	350,000,000	-
Total Item No 20	350,000,000	-
21 LO15003029-Dualization of Provincial Highway fromArifwala to Boundary of Bahawalnagar		
A12 Civil Works	58,000,000	-
Total Item No 21	58,000,000	-
22 LO15003030-Special Repair / Widening / Improvement of metalled road from Kotla Musa Khan to Dhoor Kot through Chowk Bahishti Khairpur Daha, Length = 13.00 Km, District Bahawalpur.		
A12 Civil Works	3,500,000	-
Total Item No 22	3,500,000	-
23 LO15003032-W/I of road from Belgium Chowk to Bypass(L=4.25 KM), R.Y.Khan.		
A12 Civil Works	40,000,000	-
Total Item No 23	40,000,000	-
24 LO15003053-Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot		
A12 Civil Works	150,000,000	-
Total Item No 24	150,000,000	-
25 LO15003056-Widening / Improvement of Raod from Darbar Bheri Shah Rehman More to Noorpur more (Qila Dedar Singh), Length = 18.11 Km, District Gujranwala.		
A12 Civil Works	18,807,000	-
Total Item No 25	18,807,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
26 LO15003068-Repair / Rehabilitation of Road fromSillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km		
A12 Civil Works	25,000,000	-
Total Item No 26	25,000,000	-
27 LO15003089-Construction of Narowal Bypass road fromMuridkey Narowal road to Narowal Lahore Baddomalhi road L=10 km		
A12 Civil Works	55,000,000	-
Total Item No 27	55,000,000	-
28 LO15003117-Widening / Improvement of main LehtrarKotli - Kuliari road		
A12 Civil Works	50,000,000	-
Total Item No 28	50,000,000	-
29 LO15003518-W/I of road from Wazirabad to Kot Harra Road Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases.		
A12 Civil Works	250,000,000	-
Total Item No 29	250,000,000	-
30 LO15003692-Widening /Improvemnet of Jhang SahiwalRoad KM No 59.00 to 113.80 KM in District Sargodha		
A12 Civil Works	100,000,000	-
Total Item No 30	100,000,000	-
31 LO15003923-Construction of New Road, Rehabilitation / Improvement of Existing Raods and Providing / Lying Tuff Tiles in Jinnah Park, District R.Y.Khan.		
A12 Civil Works	2,202,000	-
Total Item No 31	2,202,000	-
32 LO15004067-Duliazation of Road From Layyah to ChockAzam Distric Layyah		
A12 Civil Works	100,000,000	-
Total Item No 32	100,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
33 LO16001478-Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi.		
A12 Civil Works	85,000,000	-
Total Item No 33	85,000,000	-
34 LO16001479-Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km, District Rawalpindi.		
A12 Civil Works	700,000,000	-
Total Item No 34	700,000,000	-
35 LO16001481-Widening / Imprvement of RawalpindiChakri Road (Mohra Chapri) to motorway interchange (TST road 24' widewith 4' treated shoulder) L=37 KM, District Rawalpindi.		
A12 Civil Works	39,100,000	-
Total Item No 35	39,100,000	-
36 LO16001493-Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km (Phase-I L=13 km), Chakwal		
A12 Civil Works	26,500,000	-
Total Item No 36	26,500,000	-
37 LO16001497-Construction of Bypass from Katas to Choa Saidan Shah, Chakwal.		
A12 Civil Works	40,000,000	-
Total Item No 37	40,000,000	-
38 LO16001508-Construction of 3 Bridges at Burj Dim, Takhat Hazara and Budhi Near Dolatpur at River Creek, District Sargodha.		
A12 Civil Works	2,904,000	-
Total Item No 38	2,904,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
39 LO16001515-Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Havely Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Kanjou, Kotla Rehman to Jahaniana Shah length 25.60 Km, District Sa		
A12 Civil Works	29,000,000	-
Total Item No 39	29,000,000	-
40 LO16001516-Construction of Sahiwal Bypass connecting Sargodha, Shahpur, Jhang and Farooqa Road total Length = 11.00 Km (Section 0.00 to 4.27 Km), District Sargodha.		
A12 Civil Works	115,864,000	-
Total Item No 40	115,864,000	-
41 LO16001517-Construction/Re-construction of Roadfrom Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala PullJallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00, District Sargodha.		
A12 Civil Works	15,000,000	-
Total Item No 41	15,000,000	-
42 LO16001521-Rehabilitation / Widening & Improvementof Bhera Bhalwal Road length 25.22 KM in District Sargodha		
A12 Civil Works	50,000,000	-
Total Item No 42	50,000,000	-
43 LO16001522-Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha		
A12 Civil Works	140,000,000	-
Total Item No 43	140,000,000	-
44 LO16001525-Rehabilitation of Dualized Road fromSargodha to Makhdoom Interchange Length 42 km in District Sargodha.		
A12 Civil Works	161,500,000	-
Total Item No 44	161,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
45 LO16001528-Rehabilitation of road from Faisalabad – Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link115/SB to 46/SB in District Sargodha		
A12 Civil Works	35,000,000	-
Total Item No 45	35,000,000	-
46 LO16001544-Widening/Improvement of Road from Khushab to Noushera via Khura (Length 55.00 km).		
A12 Civil Works	60,000,000	-
Total Item No 46	60,000,000	-
47 LO16001549-Construction of double road from BakkaMoar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil & District Bhakkar length 10.00 KM		
A12 Civil Works	32,780,000	-
Total Item No 47	32,780,000	-
48 LO16001552-Construction of Road from Chak No.4/R-H to Chak No.5/R-H, L= 6.15Km, Tehsil Kallurkot, District Bhakkar		
A12 Civil Works	1,635,000	-
Total Item No 48	1,635,000	-
49 LO16001628-Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM, District Hafizabad		
A12 Civil Works	50,000,000	-
Total Item No 49	50,000,000	-
50 LO16001629-WIDENING/IMPROVEMENT OF ROAD FROM VANIKE TARAR TO CHAK BHATTI TURN VIA BEHAK AHMED YAR, THATHA BAHAMA & NAROWAL I/C LINK DISTRICT HAFIZABAD (L=27.40KM).		
A12 Civil Works	100,000,000	-
Total Item No 50	100,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
51 LO16001641-Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110).		
A12 Civil Works	50,000,000	-
Total Item No 51	50,000,000	-
52 LO16001644-Dualization of Sialkot Emanabad Road Upto Dharam Kot, Sialkot		
A12 Civil Works	320,000,000	-
Total Item No 52	320,000,000	-
53 LO16001648-Construction of road from Rasheed pur to New Lahore Road (L=18 KM) in NA-117		
A12 Civil Works	5,000,000	-
Total Item No 53	5,000,000	-
54 LO16001657-Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km)		
A12 Civil Works	50,000,000	-
Total Item No 54	50,000,000	-
55 LO16001679-Establishment of Flyover across Railway Track in Raiwind City District Lahore		
A12 Civil Works	26,563,000	-
Total Item No 55	26,563,000	-
56 LO16001712-Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill (L=32 Km)		
A12 Civil Works	60,000,000	-
Total Item No 56	60,000,000	-
57 LO16001715-Rehabilitation of Nankana Mangtanwala road, length=17Km, District Nankana Sahib (Phase-I from Km 0.00 to 0.900, Length=9.00 Km)		
A12 Civil Works	16,000,000	-
Total Item No 57	16,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
58 LO16001720-Construction of Pattoki Bypass, Length = 2.70 Km, District Kasur.		
A12 Civil Works	7,085,000	-
Total Item No 58	7,085,000	-
59 LO16001736-Rehabilitation of road from Ferozepur road, Bholeki to Green Kot Tehsil & District Kasur.		
A12 Civil Works	5,859,000	-
Total Item No 59	5,859,000	-
60 LO16001754-Rehabilitation of BS Link road from Head Gulsher to Bharpura Chowk via Ameera Tejeka road, Tehsil Depalpur, District Okara		
A12 Civil Works	10,000,000	-
Total Item No 60	10,000,000	-
61 LO16001756-Rehabilitation & Upgradation of road from Chak No.27/4-L via Chak No.31/4-L to Chak No.36-A/4-L Bunga Hayat Road, Length = 13.75, District Okara.		
A12 Civil Works	1,750,000	-
Total Item No 61	1,750,000	-
62 LO16001768-Construction of metalled Road from Kotla Adeeb Shaheed to Chak No.114/7-R via 113/7-R (GHS, GGHSS) CCI, Length = 3.92 Km, Tehsil Chichawatni, District Sahiwal.		
A12 Civil Works	10,000,000	-
Total Item No 62	10,000,000	-
63 LO16001777-Construction of Arifwala Bypass, District Pakpattan Length: 10 km		
A12 Civil Works	50,000,000	-
Total Item No 63	50,000,000	-
64 LO16001874-Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet) 07 KM		
A12 Civil Works	25,741,000	-
Total Item No 64	25,741,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
65 LO16001911-Widening & Improvement of metalled road from Pull Purani Chishtian to Mangheran Sharif, Length = 2.65 Km, Tehsil Fortabas, District Bahawalnagar.		
A12 Civil Works	5,505,000	-
Total Item No 65	5,505,000	-
66 LO16001919-Dual Carriageway from Allahabad (OldTehsil Headquarter) to Liaqat Pur (Tehsil Headquarter) R.Y.Khan.		
A12 Civil Works	45,000,000	-
Total Item No 66	45,000,000	-
67 LO16001933-Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-III & IV)		
A12 Civil Works	66,083,000	-
Total Item No 67	66,083,000	-
68 LO16007462-WI of road from Phoolonagar bypass toKot Radha Kishan, width=18,-20,L=16.00 K m, (part-A, length=7.25km)District Kasur.		
A12 Civil Works	20,000,000	-
Total Item No 68	20,000,000	-
69 LO16007464-Rehabilitation of road form Pattoki to Halla road,Length 17.50 Km.		
A12 Civil Works	5,000,000	-
Total Item No 69	5,000,000	-
70 LO16007691-Rehabilitation of Vanike Tarrar to Hafizabad Road including Hafizabad Bypass Road Length (19.00+3.72)=22.72 Km District Hafizabad.		
A12 Civil Works	30,000,000	-
Total Item No 70	30,000,000	-
71 LO16007910-Dualization of Khanewal Lodhran Road Km No. 0.00 to 40.000, Length 40.00 Kms, District Khanewal		
A12 Civil Works	500,000,000	-
Total Item No 71	500,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
72 LO16008281-Construction of Front approach road of QAAP, length = 4.00 Km, District Sheikhpura		
A12 Civil Works	40,000,000	-
Total Item No 72	40,000,000	-
73 LO17002511-REHABILITATION OF SARGODHA KANDIWAL ROADFROM SARGODHA BYEPASS TO PULL 36/SB, LENGTH 17.00 KM (SECTION 6.00 TO17.00 = LENGTH 11.00 KM) IN DISTRICT SARGODHA.		
A12 Civil Works	5,000,000	-
Total Item No 73	5,000,000	-
74 LO17002539-Construction of Road from Noor KotBridge to Bara Manga (Length - 7.90 KM), District Narowal.		
A12 Civil Works	7,900,000	-
Total Item No 74	7,900,000	-
75 LO17002540-Rehabilitation / Widening of road toBwawnipur (Length - 8.50 KM), District Narowal.		
A12 Civil Works	4,600,000	-
Total Item No 75	4,600,000	-
76 LO17002542-Construction of metalled road from Chowk Sher-e-Rabbani Shahraqpur Sharif to Hakeem Garh road via Pind Laway Thatha Khokharan, Length = 6.20 Km, District Sheikhpura.		
A12 Civil Works	2,700,000	-
Total Item No 76	2,700,000	-
77 LO17002558-Rehabilitation of road from 11-1/AL to7-1/AL via 10-A/AL, Kot Gujran, 8-1/AL, Length 4.75 Km.		
A12 Civil Works	15,000,000	-
Total Item No 77	15,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
78 LO17002562-Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalay Wahan Distributary ,Length 10.85 Km (Part-B, Km No.7.25 to 10.85, Legth 3.60 Km), District Vehari.		
A12 Civil Works	20,000,000	-
Total Item No 78	20,000,000	-
79 LO17002565-Dualization of road from Muzzafargarhto DG Khan Km No. 74.00 to 94.60.00, Length 20.60 Km, D.G.Khan.		
A12 Civil Works	200,000,000	-
Total Item No 79	200,000,000	-
80 LO17002566-Dualization of road from Muzzafargarhto DG Khan Km No. 43.00 to 74.00, Length 31.00 Km, District Muzaffargarh.		
A12 Civil Works	600,000,000	-
Total Item No 80	600,000,000	-
81 LO17002572-Construction of road Mallah to kuli viaMalah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km), District Narowal.		
A12 Civil Works	7,105,000	-
Total Item No 81	7,105,000	-
82 LO17002578-Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch, District Hafizabad.		
A12 Civil Works	150,000,000	-
Total Item No 82	150,000,000	-
83 LO17002579-Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, Bhilmana, Jam (20 km & 20 feet width), Distrit Bhakkar.		
A12 Civil Works	37,000,000	-
Total Item No 83	37,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
84 LO17002583-Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width), Distrit Bhakkar.		
A12 Civil Works	70,000,000	-
Total Item No 84	70,000,000	-
85 LO17002586-Widening/ Improvement of Okanwala RoadBye Pass Chichanwatni to Okanwala in Constituency NA-163 DistrictSahiwal		
A12 Civil Works	50,000,000	-
Total Item No 85	50,000,000	-
86 LO17002587-W/I of road from Gojra Mureed wala to Chak No.247 GB via Chak No. 248 GB TT singh and Faisalabad.		
A12 Civil Works	40,000,000	-
Total Item No 86	40,000,000	-
87 LO17002588-Construction / Rehabilitation of roadfrom Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpurto Bait Rai Ali Length 20.35 Km		
A12 Civil Works	30,000,000	-
Total Item No 87	30,000,000	-
88 LO17002604-Dualization of road from Chunian toJamber More L=21 Km		
A12 Civil Works	150,000,000	-
Total Item No 88	150,000,000	-
89 LO17002606-Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-V & VI)		
A12 Civil Works	107,731,000	-
Total Item No 89	107,731,000	-
90 LO17002622-Construction of foot bridge atUsmanpura to Chak Kholay, District Gujrat		
A12 Civil Works	8,806,000	-
Total Item No 90	8,806,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
91 LO17002652-Construction of road from Chanbal toAwan Bhattian, District Sheikhpura		
A12 Civil Works	12,365,000	-
Total Item No 91	12,365,000	-
92 LO17002659-Carpeting of all local roads includingChiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - I), DistrictRawalpindi		
A12 Civil Works	25,000,000	-
Total Item No 92	25,000,000	-
93 LO17002661-Rehabilitation / construction of rainand Snow damaged roads (during 2016-17) in Tehsil Murree& Kotli Sattian,Rawalpindi (Phase-I), District Rawalpindi		
A12 Civil Works	5,000,000	-
Total Item No 93	5,000,000	-
94 LO17002669-Construction of Main Noona Road byconnecting the village i.e. Jattal Lakhoo, Roopa and Chakra, DistrictRawalpindi		
A12 Civil Works	23,200,000	-
Total Item No 94	23,200,000	-
95 LO17002680-Road from Nalka Misrial to Pariyal via Dhoke Gujri, District Rawalpindi		
A12 Civil Works	70,000,000	-
Total Item No 95	70,000,000	-
96 LO17002682-Construction of link road Mari Beer toDevi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirct Rawalpindi.		
A12 Civil Works	18,559,000	-
Total Item No 96	18,559,000	-
97 LO17002692-Construction of road from Saroba to Tatral via Gang L=4.50 KM, District Rawalpindi.		
A12 Civil Works	18,454,000	-
Total Item No 97	18,454,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
98 LO17002693-Construction of road from Khabba More to Paryal to via Roper Kalan L=8.70 KM, District Rawalpindi.		
A12 Civil Works	55,000,000	-
Total Item No 98	55,000,000	-
99 LO17002695-Rehabilitation of Bhal Chountra roadL=9.10KM , District Rawalpindi.		
A12 Civil Works	57,000,000	-
Total Item No 99	57,000,000	-
100 LO17002697-Rehabilitation / Construction of roadfrom Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi		
A12 Civil Works	10,000,000	-
Total Item No 100	10,000,000	-
101 LO17002698-Construction / rehabilitation of roadfrom Dhapai to Nakrali via Mianahmda UC Tarahia District RawalpindiL=7.30, District Rawalpindi		
A12 Civil Works	17,000,000	-
Total Item No 101	17,000,000	-
102 LO17002699-Widening / Improvement / Reconstructionof (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), DistrictRawalpindi.		
A12 Civil Works	80,145,000	-
Total Item No 102	80,145,000	-
103 LO17002701-Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi		
A12 Civil Works	5,538,000	-
Total Item No 103	5,538,000	-
104 LO17002712-Rehabilitation / widening of Mari LinkRoad, length=2.5 Km, District Attock		
A12 Civil Works	5,500,000	-
Total Item No 104	5,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
105 LO17002715-Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Juneujo Colony Tehsil Jand L=7.00 KM, District Attock		
A12 Civil Works	14,000,000	-
Total Item No 105	14,000,000	-
106 LO17002719-Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock		
A12 Civil Works	17,000,000	-
Total Item No 106	17,000,000	-
107 LO17002724-Construction of road from village Nawanshahi to Jharkal L=7.00 KM, District Khushab		
A12 Civil Works	10,000,000	-
Total Item No 107	10,000,000	-
108 LO17002730-Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib		
A12 Civil Works	20,000,000	-
Total Item No 108	20,000,000	-
109 LO17002731-Construction of road at Chak No.5 GB, 8GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahib.		
A12 Civil Works	35,000,000	-
Total Item No 109	35,000,000	-
110 LO17002736-Rehabilitation of road from Mandi Usmanwala via Qul to Nijabat Road, District Kasur, length=7.00 Km		
A12 Civil Works	20,000,000	-
Total Item No 110	20,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
111 LO17002737-Construction of road from Canal viaRangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road KotSunder Singh, District Kasur, length=8.00 Km,		
A12 Civil Works	30,000,000	-
Total Item No 111	30,000,000	-
112 LO17002739-Construction of road from Tibba Nanwalto Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km		
A12 Civil Works	10,000,000	-
Total Item No 112	10,000,000	-
113 LO17002742-Special Repair of Road from Sarhali Kalan to Chathian Wala Bridge Length = 3.35 Km, District Kasur.		
A12 Civil Works	3,306,000	-
Total Item No 113	3,306,000	-
114 LO17002745-Rehabilitation of road from Chunian toHabib Abad Lahore Multan Road, length=19.95 Km, District, Kasur		
A12 Civil Works	15,000,000	-
Total Item No 114	15,000,000	-
115 LO17002764-Construction of road from link road BinKotal to Mohra Sharif, length=3.00 Km, District Rawalpindi		
A12 Civil Works	5,000,000	-
Total Item No 115	5,000,000	-
116 LO17002775-Rehabilitation / Repair of road fromChak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UCChak No.55, District Sargodha		
A12 Civil Works	2,200,000	-
Total Item No 116	2,200,000	-
117 LO17002776-Widening / Improvement / Constructionof road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM,District Sargodha		
A12 Civil Works	25,000,000	-
Total Item No 117	25,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
118 LO17002790-Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet)		
A12 Civil Works	50,000,000	-
Total Item No 118	50,000,000	-
119 LO17002799-Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha		
A12 Civil Works	2,000,000	-
Total Item No 119	2,000,000	-
120 LO17002812-Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM		
A12 Civil Works	7,500,000	-
Total Item No 120	7,500,000	-
121 LO17002829-Rehabilitation of road from Khushab road to Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodha and Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB, District Sargodha.		
A12 Civil Works	1,100,000	-
Total Item No 121	1,100,000	-
122 LO17002870-Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur		
A12 Civil Works	7,500,000	-
Total Item No 122	7,500,000	-
123 LO17002874-Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur		
A12 Civil Works	15,000,000	-
Total Item No 123	15,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
124 LO17002942-Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No.91/GB via Chak No. 133/GB, 132/GB,130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM)		
A12 Civil Works	7,500,000	-
Total Item No 124	7,500,000	-
125 LO17002974-Construction of Bridge with approach Road on Saim Nallah at Chah Malhowala to Chah Zafar Khokhar Moaza Jasrat, Tehsil & District Chiniot, Length = 1.30 Km, Chiniot.		
A12 Civil Works	1,390,000	-
Total Item No 125	1,390,000	-
126 LO17002976-Construction of road Chak No. 466, SaimPul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot		
A12 Civil Works	18,600,000	-
Total Item No 126	18,600,000	-
127 LO17002989-Widening and improving, Carpet Road,Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti BandSargodha Road and Adjoining Areas of Jhang City		
A12 Civil Works	14,500,000	-
Total Item No 127	14,500,000	-
128 LO17002990-Construction of Carpet Road,Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas ofGhare Bhan road to Tanga Adda Jhang Sadar		
A12 Civil Works	14,500,000	-
Total Item No 128	14,500,000	-
129 LO17003007-Improvement and Repair of roads;-(i) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from Chichawatni road Jhallar Sagla to Mumdana Khurd, District T.T.Singh		
A12 Civil Works	45,274,000	-
Total Item No 129	45,274,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
130 LO17003010-Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala		
A12 Civil Works	9,000,000	-
Total Item No 130	9,000,000	-
131 LO17003018-Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara.		
A12 Civil Works	21,500,000	-
Total Item No 131	21,500,000	-
132 LO17003020-Widening / improvement of carpeted road from Chhita Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Gujranwala, length = 34.00 Km, District Nank		
A12 Civil Works	6,700,000	-
Total Item No 132	6,700,000	-
133 LO17003026-LO17003026-"Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUR Chatha Nokhar Road		
A12 Civil Works	50,000,000	-
Total Item No 133	50,000,000	-
134 LO17003050-Repair / Rehabilitation / Carpating of Road in Various Villages in District Gujrat		
A12 Civil Works	16,000,000	-
Total Item No 134	16,000,000	-
135 LO17003051-Construction of Remaining Portion of Gujrat Dinga Road Length 10.00 Km (Section Km No.18.90 to 25.90, Length = 7 Km), District Gujrat.		
A12 Civil Works	98,000	-
Total Item No 135	98,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
136 LO17003057-Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir		
A12 Civil Works	37,000,000	-
Total Item No 136	37,000,000	-
137 LO17003060-Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian		
A12 Civil Works	26,180,000	-
Total Item No 137	26,180,000	-
138 LO17003070-Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din.		
A12 Civil Works	20,000,000	-
Total Item No 138	20,000,000	-
139 LO17003071-Construction of Road from Chellianwala Station to Dhok Saharan length 5.00 km, District M.B.Din		
A12 Civil Works	20,672,000	-
Total Item No 139	20,672,000	-
140 LO17003075-Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length 6.00 km), District M.B. Din		
A12 Civil Works	200,000,000	-
Total Item No 140	200,000,000	-
141 LO17003077-Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian, Majhi and Ahla Village Length= 28.60 KMs District Mandi Baha uddin		
A12 Civil Works	18,000,000	-
Total Item No 141	18,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
142 LO17003078-Construction / Improvement of Road fromGujra to Khurhiala Sheikhan Mianwal Road via Pandowal i/c Links MianwalDistribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road, Gujrat Sargodha Road Bukkan to Gujra Tariqabad Road and Gujrat Sargodh		
A12 Civil Works	81,000,000	-
Total Item No 142	81,000,000	-
143 LO17003079-Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana DeraWaris Ka Length = 22.50 KM in District Mandi Baha Uddin		
A12 Civil Works	28,000,000	-
Total Item No 143	28,000,000	-
144 LO17003080-Construction of Road from NakkewalChowk to Burj Aghrah i/c Links Nain, Sahib Wal, Dhuni And Kot Pindi WalaLength = 27.80 KMs in District Mandi Baha Uddin		
A12 Civil Works	37,000,000	-
Total Item No 144	37,000,000	-
145 LO17003081-Construction of Airport Road Sialkot		
A12 Civil Works	20,000,000	-
Total Item No 145	20,000,000	-
146 LO17003088-Construction of road Adda Moor Andherto Ghomnanwali Dhadowal Road via Mast Garh Dera Shahab Din, DistrictSialkot		
A12 Civil Works	3,000,000	-
Total Item No 146	3,000,000	-
147 LO17003092-Construction of Road from Manjipur to Manga Pull (length = 24.00 KM) District Sialkot		
A12 Civil Works	120,000,000	-
Total Item No 147	120,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
148 LO17003093-Construction of Metalled Road from AdaKasowala to Chianwala via Faqirwali Length= 11.20 KM), in DistrictSialkot		
A12 Civil Works	10,000,000	-
Total Item No 148	10,000,000	-
149 LO17003095-Construction of road from QilaAhmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, DistrictSialkot		
A12 Civil Works	10,000,000	-
Total Item No 149	10,000,000	-
150 LO17003097-Rehabilitation / Improvement of roadfrom Pasrur to Dhoda, District Sialkot		
A12 Civil Works	10,000,000	-
Total Item No 150	10,000,000	-
151 LO17003100-Construction of road from Ban Bajwa toKarengali to Randhawa to Laware, District Sialkot		
A12 Civil Works	8,700,000	-
Total Item No 151	8,700,000	-
152 LO17003101-Construction of road from DhulamKahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, DistrictSialkot		
A12 Civil Works	10,000,000	-
Total Item No 152	10,000,000	-
153 LO17003102-Construction of Dual Carriageway Roadfrom Kingra to Sialkot (Length= 28.00 KM), In District Sialkot.		
A12 Civil Works	360,000,000	-
Total Item No 153	360,000,000	-
154 LO17003110-Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara		
A12 Civil Works	17,000,000	-
Total Item No 154	17,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
155 LO17003114-Widening / Improvement of road from AllGhar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length= 6.85 KM in District Sahiwal.		
A12 Civil Works	26,000,000	-
Total Item No 155	26,000,000	-
156 LO17003120-"Rehabilitation / Widening /Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD,56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi,		
A12 Civil Works	2,000,000	-
Total Item No 156	2,000,000	-
157 LO17003128-WIDENING / IMPROVEMENT OF REMAINING PORTION OF TRIKHANI ROAD ARIFWALA LENGTH 14.50 KM IN DISTRICT PAKPATTAN		
A12 Civil Works	45,000,000	-
Total Item No 157	45,000,000	-
158 LO17003145-Rehabilitation / widening of road fromBuchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal		
A12 Civil Works	80,000,000	-
Total Item No 158	80,000,000	-
159 LO17003159-Extension and repair of road from G.TRoad to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jehlum		
A12 Civil Works	25,000,000	-
Total Item No 159	25,000,000	-
160 LO17003162-Construction of Road from Kantrili to Kotli Chatta i/e Link Chak Mughlan, Length = 3.50 Km (Section Km 0.00 to 3.00), Tehsil Dina, District Jhelum.		
A12 Civil Works	1,434,000	-
Total Item No 160	1,434,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
161 LO17003170-Rehabilitation of road from Gattar toRohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum		
A12 Civil Works	8,780,000	-
Total Item No 161	8,780,000	-
162 LO17003176-Construction of road from Phadial toPotha, length=3.00 Km, Tehsil Sohawa, District Jhelum		
A12 Civil Works	3,482,000	-
Total Item No 162	3,482,000	-
163 LO17003208-Construction of Road from Lahore Sheikhpura Stop No.24 Javed Nagar to Thatha Akbar Shah, Length = 1.00 Km, District Sheikhpura.		
A12 Civil Works	1,224,000	-
Total Item No 163	1,224,000	-
164 LO17003216-Widening / improvement of single roadfrom Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, ShahHussain, Tehsil Noorpur Thal, District Khushab		
A12 Civil Works	90,000,000	-
Total Item No 164	90,000,000	-
165 LO17003219-Construction of road from villageJamali to Khatwan via Tahla L=10.00 KM, District Khushab		
A12 Civil Works	10,000,000	-
Total Item No 165	10,000,000	-
166 LO17003224-Rehabilitation and Carpating of RoadDarman to Zafarwal (Length = 13.00KM) in District Narowal.		
A12 Civil Works	100,000,000	-
Total Item No 166	100,000,000	-
167 LO17003225-Rehabilitation and New Part Dinga MoreDarman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM)in District Narowal		
A12 Civil Works	11,033,000	-
Total Item No 167	11,033,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
168 LO17003226-Rehabilitation of Road Marrara to RupoChak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00KM) in District narowl"		
A12 Civil Works	5,000,000	-
Total Item No 168	5,000,000	-
169 LO17003228-Rehabilitation of Road From Benhal Morrtto Dhala Gujran (Length=4.00KM), In District Narowal		
A12 Civil Works	5,000,000	-
Total Item No 169	5,000,000	-
170 LO17003229-Construction of Road Zafarwal City(Length= 1.90 KM) in District Narowal		
A12 Civil Works	800,000	-
Total Item No 170	800,000	-
171 LO17003231-Construction of road Qila Ahmadabad,Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km),District Narowal		
A12 Civil Works	15,000,000	-
Total Item No 171	15,000,000	-
172 LO17003232-Special Repair of Road from Adda Sirajto Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal		
A12 Civil Works	18,500,000	-
Total Item No 172	18,500,000	-
173 LO17003235-Re-constructiin Widening / Improvement of road from Moor Kot Road to Phagwari More via Rapur-Baroti-Sarooch-Bunyal Phagwari More Length=14 Km, District Narowal		
A12 Civil Works	50,000,000	-
Total Item No 173	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
174 LO17003236-Re-Construction Widening /Improvement of Road from Abbyal Dogran to Chammal Road via Bara Bhai Road Bagarian Maqam Bhogpur Chamal (Length =13.50 Km) District Narowal		
A12 Civil Works	29,500,000	-
Total Item No 174	29,500,000	-
175 LO17003239-Rehabilitation of Road Phagwari More toRapur Dedar via Chattri Broti. District Narowal		
A12 Civil Works	2,200,000	-
Total Item No 175	2,200,000	-
176 LO17003241-Construction of metalled road fromZafarwal to Sadiaqabal, Maloke to Daala (6.00 KM)		
A12 Civil Works	2,500,000	-
Total Item No 176	2,500,000	-
177 LO17003244-Construction of metalled road fromZafar to Bola Bajwa, Saran to Bijli Ghar (3.5 KM)		
A12 Civil Works	2,500,000	-
Total Item No 177	2,500,000	-
178 LO17003245-Construction of metalled road from NewLahore to Rayya (2.00 KM)		
A12 Civil Works	900,000	-
Total Item No 178	900,000	-
179 LO17003246-Construction of metalled road from GunjHussainabad to Manak(3.2 KM)		
A12 Civil Works	2,000,000	-
Total Item No 179	2,000,000	-
180 LO17003248-Construction of metalled road fromSarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM)		
A12 Civil Works	3,500,000	-
Total Item No 180	3,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
181 LO17003250-Construction of metalled road fromGangran Mizewali to Lalkot, Kanjrur Bustan road link MuslamanianBehbalwali		
A12 Civil Works	5,800,000	-
Total Item No 181	5,800,000	-
182 LO17003252-Construction of metalled road from Rayya Thana Chowk to Faizpur, Length = 1.56 Km, District Narowal.		
A12 Civil Works	7,363,000	-
Total Item No 182	7,363,000	-
183 LO17003254-Construction of metalled road fromShakargarh road to Qayampur (3.5 KM)		
A12 Civil Works	2,500,000	-
Total Item No 183	2,500,000	-
184 LO17003255-Construction of metalled road fromTetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM), District Narowal.		
A12 Civil Works	19,500,000	-
Total Item No 184	19,500,000	-
185 LO17003258-Construction of metalled road fromMahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link L=2.12 Km, District Narowal.		
A12 Civil Works	5,000,000	-
Total Item No 185	5,000,000	-
186 LO17003260-Construction of metalled road from Jawad Chowk to Main Bazar Baddomalhi, Length = 1.16 Km, District Narowal.		
A12 Civil Works	5,671,000	-
Total Item No 186	5,671,000	-
187 LO17003263-Construction of metalled road fromAidhipur to Agrian road (1.5 KM)		
A12 Civil Works	2,500,000	-
Total Item No 187	2,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
188 LO17003265-Construction of road from New Lahoreroad to Satia Mangal length 3.50 District Narowal		
A12 Civil Works	7,800,000	-
Total Item No 188	7,800,000	-
189 LO17003271-Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40km Tehsil & District Okara		
A12 Civil Works	47,000,000	-
Total Item No 189	47,000,000	-
190 LO17003272-Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara		
A12 Civil Works	21,000,000	-
Total Item No 190	21,000,000	-
191 LO17003279-Construction / Repair of Benazir Road City Okara, District Okara		
A12 Civil Works	3,000,000	-
Total Item No 191	3,000,000	-
192 LO17003285-Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara		
A12 Civil Works	12,500,000	-
Total Item No 192	12,500,000	-
193 LO17003319-Road Rehabilitation / Repair from H Plot to Rehmatwala via Zamirabad and Husaingarh, Length = 11.36 Km, District Okara.		
A12 Civil Works	3,400,000	-
Total Item No 193	3,400,000	-
194 LO17003354-Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal		
A12 Civil Works	10,000,000	-
Total Item No 194	10,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
195 LO17003358-Construction of Metalled Road from124/15-L to 48/15-L (Length=9 KM) District Khanewal		
A12 Civil Works	20,000,000	-
Total Item No 195	20,000,000	-
196 LO17003383-Construction of Metalled Road from19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala,Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and		
A12 Civil Works	8,300,000	-
Total Item No 196	8,300,000	-
197 LO17003388-Construction of Metalled Road fromPathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via BastiAllah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District		
A12 Civil Works	17,723,000	-
Total Item No 197	17,723,000	-
198 LO17003389-Cosntruction of Metalled Road from PakhiSarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to MasooWala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council		
A12 Civil Works	5,000,000	-
Total Item No 198	5,000,000	-
199 LO17003390-Construction of Metalled Road fromBudhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Sheharto Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM)		
A12 Civil Works	105,000,000	-
Total Item No 199	105,000,000	-
200 LO17003401-New Road from Adda Kusmsar to KarampurRoad via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari.		
A12 Civil Works	100,000,000	-
Total Item No 200	100,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
201 LO17003406-Widening / Improvement Chowk TibbaDunyapur Road to District Boundary (Vehari). District Vehari		
A12 Civil Works	12,100,000	-
Total Item No 201	12,100,000	-
202 LO17003421-Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00 KM) Union Council Khaghay Wala District Multan		
A12 Civil Works	3,200,000	-
Total Item No 202	3,200,000	-
203 LO17003431-Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi.		
A12 Civil Works	150,000,000	-
Total Item No 203	150,000,000	-
204 LO17003434-Construction of New Bhamba Bye Pass, Haveli Malkan Wali, Length = 16.60 Km, District Kasur.		
A12 Civil Works	2,702,000	-
Total Item No 204	2,702,000	-
205 LO17003441-Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur.		
A12 Civil Works	10,000,000	-
Total Item No 205	10,000,000	-
206 LO17003443-Construction of new metalled road from Nathay Jagir to Nathay Khalsa, District Kasur.		
A12 Civil Works	41,200,000	-
Total Item No 206	41,200,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
207 LO17003448-Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village ChorWala(Phase I), District Mianwali		
A12 Civil Works	50,000,000	-
Total Item No 207	50,000,000	-
208 LO17003456-Rehabilitation / Imp of road ShahaniAdda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar		
A12 Civil Works	26,579,000	-
Total Item No 208	26,579,000	-
209 LO17003462-Rehabilitation / Reconstruction /Widening and improvement of road from sahiwal to Sillanwali via FarooqaL=27.50 KM, District Sargodha"		
A12 Civil Works	62,000,000	-
Total Item No 209	62,000,000	-
210 LO17003468-Special Repair / rehabilitation fromBurj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, DistrictSheikhpura, length=10.00 Km		
A12 Civil Works	20,000,000	-
Total Item No 210	20,000,000	-
211 LO17003472-Rehabilitation / Special Repair of metalled road near New Age Factory Lahore Road to Dera Rehmat Colony, Mandiali Village, Length = 1.25 Km, District Sheikhpura.		
A12 Civil Works	935,000	-
Total Item No 211	935,000	-
212 LO17003495-Rconstruction of Road from Sanjar Pur toMachi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan		
A12 Civil Works	20,000,000	-
Total Item No 212	20,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
213 LO17003496-Construction of Road 552/TDA from MMRoad to west Side Via Peer Jaggi Road (Distance=25KM) DistrictMuzaffargarh		
A12 Civil Works	12,910,000	-
Total Item No 213	12,910,000	-
214 LO17003498-Rehabilitation of M/Road from MultanRoad Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to MultanRoad Length = 7Km District Muzaffargarh		
A12 Civil Works	9,938,000	-
Total Item No 214	9,938,000	-
215 LO17003500-Rehabilitation of M/Road from Old ChungiNo.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5KmDistrict Muzaffargarh		
A12 Civil Works	16,300,000	-
Total Item No 215	16,300,000	-
216 LO17003502-Metalled Road from Basti Jaffar toBakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, BaitLuda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti		
A12 Civil Works	5,782,000	-
Total Item No 216	5,782,000	-
217 LO17003503-Metalled Road Tahli Wala to BastiPittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra,Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmood		
A12 Civil Works	15,659,000	-
Total Item No 217	15,659,000	-
218 LO17003504-Construction of Metalled Road from MouzaChak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) DistrictMuzaffargarh		
A12 Civil Works	14,604,000	-
Total Item No 218	14,604,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
219 LO17003508-Const:/ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh		
A12 Civil Works	17,865,000	-
Total Item No 219	17,865,000	-
220 LO17003523-Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan		
A12 Civil Works	20,000,000	-
Total Item No 220	20,000,000	-
221 LO17003525-Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan		
A12 Civil Works	21,001,000	-
Total Item No 221	21,001,000	-
222 LO17003527-Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass), District R.Y.Khan.		
A12 Civil Works	140,000,000	-
Total Item No 222	140,000,000	-
223 LO17003538-Construction of Road Chak No.643 From MMroad to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML(Distance 20 KM) District Muzaffargarh		
A12 Civil Works	4,062,000	-
Total Item No 223	4,062,000	-
224 LO17003560-Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhori Road District Rahim Yar Khan Length:8.50 KM		
A12 Civil Works	50,000,000	-
Total Item No 224	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
225 LO17003605-Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15		
A12 Civil Works	21,853,000	-
Total Item No 225	21,853,000	-
226 LO17003606-Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar,		
A12 Civil Works	9,041,000	-
Total Item No 226	9,041,000	-
227 LO17003607-construction and repair of metalled road from Basti Qazi via दौरا وادھو to dewala road in District Muzaffargarh		
A12 Civil Works	27,785,000	-
Total Item No 227	27,785,000	-
228 LO17003612-Construction of Road at Chak No.133/M in PP-282 (Length=5 KM)		
A12 Civil Works	5,525,000	-
Total Item No 228	5,525,000	-
229 LO17003614-Rehabilitation of Missing roads from Basti Sajid Shah Tail Qaim Shah to head 76 link via Danrian to Basti Infon Metla (Length=15 KM) District Muzaffargarh		
A12 Civil Works	12,877,000	-
Total Item No 229	12,877,000	-
230 LO17003615-Repair / Construction of Metalled Road from Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM) District Muzaffargarh		
A12 Civil Works	21,502,000	-
Total Item No 230	21,502,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
231 LO17003629-Construction of Metalled Road fromJahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR,Jangal Maryala Road to Bheni Siddiq Seyal & KHU Lakhway to Multan Wala		
A12 Civil Works	5,000,000	-
Total Item No 231	5,000,000	-
232 LO17003634-Widening / Improvement of metalled Road Head Muhammad Wala Road to Nawabpur along shujabad canal Length=6 KM in District Multan		
A12 Civil Works	30,200,000	-
Total Item No 232	30,200,000	-
233 LO17003635-Reconstruction of Metalled Road fromBosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan		
A12 Civil Works	7,000,000	-
Total Item No 233	7,000,000	-
234 LO17003637-Construction of II Phase of SyedSadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur RoadDistrict Multan (Length=7.25 KM)		
A12 Civil Works	90,000,000	-
Total Item No 234	90,000,000	-
235 LO17003641-Construction of Metalled Bypass ofJalalpur Pirwala City Bypass Inayat Pur Road to Expressway DistrictMultan		
A12 Civil Works	25,200,000	-
Total Item No 235	25,200,000	-
236 LO17003668-Construction of metalled road from UchSharif road basti rid tanki stop to hatti anwar wali khurrampur and toghauri chowk (L=5.00 km) District Bahawalpur		
A12 Civil Works	15,000,000	-
Total Item No 236	15,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
237 LO17003673-Const: of M/R from Sultan Pur road to Gabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh		
A12 Civil Works	14,100,000	-
Total Item No 237	14,100,000	-
238 LO17003674-Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh		
A12 Civil Works	9,141,000	-
Total Item No 238	9,141,000	-
239 LO17003679-construction of M/R from chak no.152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah		
A12 Civil Works	60,000,000	-
Total Item No 239	60,000,000	-
240 LO17004115-Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar, District Bahawalpur (L=14.00 km)		
A12 Civil Works	15,000,000	-
Total Item No 240	15,000,000	-
241 LO17004129-Construction of M/Road Basti HafizaAbbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km)		
A12 Civil Works	22,702,000	-
Total Item No 241	22,702,000	-
242 LO17004132-Construction of Metalled Road from Hasilpur to Basti Tallhar, Length = 1.10 Km, Tehsil Hasilpur, District Bahawalpur.		
A12 Civil Works	2,035,000	-
Total Item No 242	2,035,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
243 LO17004140-Construction of metalled roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhan, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via Syed Pura, Cant to Basti Bablana, Kat Sher Muhammad to Toba Allah Yar, Bridge Sher A		
A12 Civil Works	32,380,000	-
Total Item No 243	32,380,000	-
244 LO17004142-Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam Shah, Kund Kaley Khan, Gujan Dhuddi, Laleka length. 10 KM. District Bahaw		
A12 Civil Works	25,000,000	-
Total Item No 244	25,000,000	-
245 LO17004144-Rehabilitation & Widening & Improvement of Metalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA 189 District Bahawalnagar		
A12 Civil Works	25,080,000	-
Total Item No 245	25,080,000	-
246 LO17004148-Widening and Improvement of Metalled Road from Haroonabad To Head 7-R Tehsil Haroonabad, Length 12.65 Km, District Bahawalnagar .		
A12 Civil Works	15,000,000	-
Total Item No 246	15,000,000	-
247 LO17004153-Widening and Improvement of Metalled Road From Chak No. 214/9-R Chowk To 219/9-R via 218/9-R Tehsil Fortabbas. District Bahawalnagar		
A12 Civil Works	4,411,000	-
Total Item No 247	4,411,000	-
248 LO17004199-Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan		
A12 Civil Works	20,000,000	-
Total Item No 248	20,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
249 LO17004402-Construction of M/Road Ghazi wala toshero wala via bhurli adda Phase-I District Layyah		
A12 Civil Works	50,000,000	-
Total Item No 249	50,000,000	-
250 LO17004415-Construction of Road from Chak No. 529/GB via Khuni Pulli to Chak No. 528/GB (Manopur Bypass), Length = 2.44 Km, District Faisalabad		
A12 Civil Works	2,253,000	-
Total Item No 250	2,253,000	-
251 LO17004643-Construction of Main Aima Road to Dhoke Tali, Length = 0.60 Km, Tehsil and District Jhelum.		
A12 Civil Works	143,000	-
Total Item No 251	143,000	-
252 LO17004673-Construction of Metalled Road from 57/4-R to 61/4-R, Length = 1.38 Km, in District Sahiwal		
A12 Civil Works	850,000	-
Total Item No 252	850,000	-
253 LO17010007-Reconstruction of road from Anayat Purto Saharan Pur Via Ikhlās Pur, Ghaseet Pur,Nascera & Chak Jendar(L=23.00 Km), District Narowal		
A12 Civil Works	50,000,000	-
Total Item No 253	50,000,000	-
254 LO17010245-Construction of metalled road from Government Girls Higher Secondary School 69/A Feroza to Chak 68/A, Chak 67/A, Chak 66/A & Chak 65/A Abbasia Road, L=6.85 Km, Tehsil Liaqatpur, District R.Y.Khan.		
A12 Civil Works	7,415,000	-
Total Item No 254	7,415,000	-
255 LO17010341-Construction of mettaled road Basti Mumdal to abadi Azhar Hussain Thaheem, Chah Nawan to Link road Mari Sahu Tehsil Kabirwala, District Khanewal.		
A12 Civil Works	2,363,000	-
Total Item No 255	2,363,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
256 LO17010728-Construction of metalled road Bypass of Adda Dhannote L=7.80 Km (Phase-I L=4.50 Km), District Lodhran.		
A12 Civil Works	25,000,000	-
Total Item No 256	25,000,000	-
257 LO17010928-Construction of RCC Road (DualCarriageway) from Alam Chowk to LadhyaWalaWarraich (Section Rajbah toIslam City) L=2.65 Km in DistrictGujranwala.		
A12 Civil Works	15,000,000	-
Total Item No 257	15,000,000	-
258 LO17011000-Inclusion of Mission Link Length = 5.30Km alongwith reconstruction ofBridge on Sadiq Branch (Road from ChakNo.131/P to Manthar) DistrictR.Y.Khan.		
A12 Civil Works	25,000,000	-
Total Item No 258	25,000,000	-
259 LO17011179-Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padawal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km, District Bahawalnagar		
A12 Civil Works	12,540,000	-
Total Item No 259	12,540,000	-
260 LO17011696-Construction of road from Rasool PurBye Pass to Chak Watooan QilaSobha Singh Link Road, L=4.64 Km, TehsilDepalpur, District Okara.		
A12 Civil Works	10,000,000	-
Total Item No 260	10,000,000	-
261 LO17011901-Construction of Double Road from Thath Waran to Hussaini Chowk Mubarikpur (L=10.58km) (Phase-I) Tehsil Ahmad Pur East, District Bahawalpur		
A12 Civil Works	32,500,000	-
Total Item No 261	32,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
262 LO17011905-Special Repair/ Widening/ Improvement of Metalled Road from Hathji to Kotla Musa Khan (L=10.000 Km), District Bahawalpur"		
A12 Civil Works	23,370,000	-
Total Item No 262	23,370,000	-
263 LO17900006-Construction of Metalled road Chak No.30/4-L (L=3.30 Km) in District Okara.		
A12 Civil Works	1,388,000	-
Total Item No 263	1,388,000	-
264 LO17900008-Construction of Metalled road Nathey Bodla Road to 43/4-L (L=2.50 Km) in District Okara.		
A12 Civil Works	587,000	-
Total Item No 264	587,000	-
265 LO17900009-Construction of Metalled road Adda from 6/4-L to Chak No.9/4-L (L=2.30Km) in District Okara.		
A12 Civil Works	379,000	-
Total Item No 265	379,000	-
266 LO17900010-Construction of Metalled road from 46/2-L to Road 50/2-L (L=2.71Km) in District Okara.		
A12 Civil Works	21,000	-
Total Item No 266	21,000	-
267 LO17900011-Rehabilitation / Construction of Metalled Road from Okara Depalpur road to Chak No.32/2-L (L=3.00 Km) in District Okara.		
A12 Civil Works	53,000	-
Total Item No 267	53,000	-
268 LO17900012-P/L Tuff Paved / Metalled Road from Okara Faisalabad road to Akbar road via Haq Town & 2/4-L Okara (L=2.75 Km) in District Okara.		
A12 Civil Works	684,000	-
Total Item No 268	684,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
269 LO17900013-Reh. of road from M.A Jinnah road at Baba Jee Hotel to Okara Akbar road (Shah Din Road) (L=1.30 Km) (P/L Tuff Paver) in District Okara.		
A12 Civil Works	651,000	-
Total Item No 269	651,000	-
270 LO18000073-Construction / Rehabilitation of Missing Links from Motorway Flyover Chak 8A/SB Kotmoman Bye Pass Deowal to Bhalwal Sargodha road at Chak No. 22/NB (1) Graveyard Chak 15/SB, Colony Chak 15/SB, Dera Jat Manzoor Hussain Bhatti, Chak 13/Sb Length		
A12 Civil Works	84,000,000	-
Total Item No 270	84,000,000	-
271 LO18000074-CONSTRUCTION / REHABILITATION OF ROADFROM ADDA ALI JUDGE TO CHEEMAYKI SAIYAN I/C LINK TIBBI HABO LENGTH 8.40KM IN DISTRICT NANKANA SAHIB		
A12 Civil Works	25,000,000	-
Total Item No 271	25,000,000	-
272 LO18000077-CONSTRUCTION OF CAPTAIN KHIZAR MEHMOODSATTI (SHAHEED) ROAD L = 5.50 KM U.C. MALOT SATTIAN TEHSIL KOTLI SATTIANDISTRICT RAWALPINDI PHASE-I KM 00 TO 4.00 L= 4 KM		
A12 Civil Works	3,000,000	-
Total Item No 272	3,000,000	-
273 LO18000090-Construction, Widening/ Improvement /Rehabilitation of Metalled Road from Notak to Mithu Bindu Road Length 12.46 Km, District Bhakkar.		
A12 Civil Works	75,000,000	-
Total Item No 273	75,000,000	-
274 LO18000098-Rehabilitation of Road from Ranjha chowk to Kotmoman City Length 18.20 Km (Phase-I Ranjha Chowk to Chak Miana Length 7.50 Km) in District Sargodha		
A12 Civil Works	15,000,000	-
Total Item No 274	15,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
275 LO18000102-Widening / Improvement of Road from Nokhar to Chak Chaudhry via Chak Virkan Aulakh Bhaike Dhillon Pasha, Length 10.20 Km, District Gujranwala.		
A12 Civil Works	15,000,000	-
Total Item No 275	15,000,000	-
276 LO18000243-Cosntruction of 04 No. Link Roads, Length 8.30 Km, District Chakwal.		
A12 Civil Works	10,000,000	-
Total Item No 276	10,000,000	-
277 LO18004003-PC-II for Establishment of Directorate of Asset Management.		
A12 Civil Works	12,850,000	-
Total Item No 277	12,850,000	-
278 LO18010044-Rehabilitation/Improvement of Road fromSangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi.		
A12 Civil Works	70,000,000	-
Total Item No 278	70,000,000	-
279 LO18010118-Rehabilitation/Improvement/Constructionof road from Flyover Chak No. 8/A Motorway toHujjan via Abdal(ii) HujjanDistributory to Rawana Alongside Base line alongwith a link to		
A12 Civil Works	50,000,000	-
Total Item No 279	50,000,000	-
280 LO18010120-Rehabilitation / improvement of Sialkot - Marala Road, Length=5.00 Km, District Sialkot		
A12 Civil Works	65,200,000	-
Total Item No 280	65,200,000	-
281 LO18010242-Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone)		
A12 Civil Works	240,128,000	-
Total Item No 281	240,128,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
282 LO18010243-Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone)		
A12 Civil Works	169,480,000	-
Total Item No 282	169,480,000	-
283 LO18010244-Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (South Zone)		
A12 Civil Works	150,392,000	-
Total Item No 283	150,392,000	-
284 LO18900035-Dualization of Road from Bahawalpur to Yazman to Chandni Chowk Length 35.00 Km, District Bahawalpur.		
A12 Civil Works	1,000,000,000	-
Total Item No 284	1,000,000,000	-
285 LO18900036-Dualization of Road from GT Road (Samma to Gujrat - Dinga Road including Gujrat Flyover) Length 30 Km, District Gujrat.		
A12 Civil Works	1,000,000,000	-
Total Item No 285	1,000,000,000	-
286 LO19004101-Widening / Improvement of Road from Lodhran to Jalalpur - Pirwala connecting KLM Via Bahadurpur, Length 39.80 Km, District Lodhran.		
A12 Civil Works	75,000,000	-
Total Item No 286	75,000,000	-
287 LO19004102-Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi		
A12 Civil Works	300,000,000	-
Total Item No 287	300,000,000	-
288 LO19004103-REHABILITATION/ IMPROVEMENT OF ROADFROM CHAK JALAL DIN TO GIRJA ROAD UPTO AKBAR CHOWK, LENGTH 4.00 KM,DISTRICT RAWALPINDI.		
A12 Civil Works	10,000,000	-
Total Item No 288	10,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
289 LO19004104-Widening/ Improvement of Road from H.M.C to Khanpur Road alongwith Canal, Length 6.00 Km, District Rawalpindi.		
A12 Civil Works	70,000,000	-
Total Item No 289	70,000,000	-
290 LO19004105-Rehabilitation/ Improvement of Road from Taxila To Thata Khalil, Length 10.00 Km, District Rawalpindi.		
A12 Civil Works	151,000,000	-
Total Item No 290	151,000,000	-
291 LO19004106-DUALIZATION OF MUZAFFARGARH ROAD(JAUHARABAD – CHOWK GIROTE), LENGTH 25 KM, DISTRICT KHUSHAB		
A12 Civil Works	150,000,000	-
Total Item No 291	150,000,000	-
292 LO19004107-SPECIAL REPAIR OF ROAD FROM KHAN BELLATO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN		
A12 Civil Works	120,000,000	-
Total Item No 292	120,000,000	-
293 LO19004117-DUALIZATION / WIDENING / IMPROVEMENT OFROAD FROM GARH MAHARAJA TO GHAILPUR INCLUDNG LINKS, LENGTH 8.00 KM,DISTRICT JHANG.		
A12 Civil Works	50,000,000	-
Total Item No 293	50,000,000	-
294 LO19004120-Rehabilitation / Improvement of Adyala Road from Gorakhpur to Jarrar Camp More (Km 14.00 To 25.50, Length 11.50Km) I/c Linkt to Ladian via Jarrar Camp Aad Sangral Village, District Rawalpindi.		
A12 Civil Works	285,000,000	-
Total Item No 294	285,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
295 LO19004121-Dualization of Dina - Mangla Road, Length =12.83 Km, District Jhelum.		
A12 Civil Works	400,000,000	-
Total Item No 295	400,000,000	-
296 LO19004122-Reconstruction / Widening of Road starts from Bhanni Interchange Ring Road To Ravi Syphon Road Via Ganja Chowk, Length 8 Km.		
A12 Civil Works	60,400,000	-
Total Item No 296	60,400,000	-
297 LO19004125-Carpeting of Road Kalaskay to Head Khanki via Ahmed Nagar Chattha and Saroke Cheema, Length 16 Km, Gujranwala.		
A12 Civil Works	100,000,000	-
Total Item No 297	100,000,000	-
298 LO19004128-Widening / Rehabilitation / Construction of Road From Pull Rehper Shah to Pull 18/9-R Via Chak No. 2, 4/8-R, Length 8.85 Km, District Khanewal.		
A12 Civil Works	46,322,000	-
Total Item No 298	46,322,000	-
299 LO19004129-Rehabilitation / Reconstruction of Road from Mangowal to Village Langay via link Ishra Khojianwala, Length 6Km, District Gujrat.		
A12 Civil Works	42,000,000	-
Total Item No 299	42,000,000	-
300 LO19004137-Dualization of Sialkot Pasrur Road, District Sialkot.		
A12 Civil Works	150,000,000	-
Total Item No 300	150,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
301 LO19004138-Construction Of Carpet Road Kalarwalito Dammar Wala (8 Kms), Dammar Wala To Khan Wala (L=9 Km), Khanwala Tojalo Saho (L=7 Km), District Muzaffargarh"		
A12 Civil Works	51,067,000	-
Total Item No 301	51,067,000	-
302 LO19004139-Dualization of Kheekha Road upto Sub Campus of Agriculture University, Toba Tek Singh		
A12 Civil Works	175,000,000	-
Total Item No 302	175,000,000	-
303 LO19004140-Lo19004140-"Dualization Of Road From Khurrarianwalato Sahianwala Interchange, (L=3.30 Km), District Faisalabad"		
A12 Civil Works	30,000,000	-
Total Item No 303	30,000,000	-
304 LO19004142-Rehabilitation of Road from 142/SB Same Pull to Bye Pass Chowk Length 8.10 Km In District Sargodha		
A12 Civil Works	110,000,000	-
Total Item No 304	110,000,000	-
305 LO19004145-Dualization of Sargodha Mianwali Road (Phase-I).		
A12 Civil Works	1,100,000,000	-
Total Item No 305	1,100,000,000	-
306 LO19004147-Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Eminabad To Lahore - Sialkot Motorway), Length 14.50 Km		
A12 Civil Works	300,000,000	-
Total Item No 306	300,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
307 LO19004148-Widening / Improvement of Road from Kamand To 80/12-L To 34/14L, Length 9.83 Km, District Sahiwal.		
A12 Civil Works	35,000,000	-
Total Item No 307	35,000,000	-
308 LO19004149-Rehabilitation / Construction / Widening of Road From Sialkot Bhagowal Road (Chungi No.8) To Eastern Bypass (BHU Village Jodaywal Kalan) via Village Johaywal Khurd i/c Link Road, Length = 6.40 Km, District Sialkot.		
A12 Civil Works	46,000,000	-
Total Item No 308	46,000,000	-
309 LO19004150-Widening / Improvement of Road from Kotla Haji Shah to Laskani Wala via Basti Shadu Khan, Length 35.00 Km		
A12 Civil Works	50,000,000	-
Total Item No 309	50,000,000	-
310 LO19004152-Rehabilitation / Improvement of Sialkot-Saidpur Road.		
A12 Civil Works	200,000,000	-
Total Item No 310	200,000,000	-
311 LO19004153-Rehabilitation / Improvement of Nankana City Roads		
A12 Civil Works	15,000,000	-
Total Item No 311	15,000,000	-
312 LO19004159-Dualization / Improvement of Multan Mattital Road (Length 21 Kms) District Multan		
A12 Civil Works	50,000,000	-
Total Item No 312	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
313 LO19004160-Rehabilitation of Metalled Road from Mmuridke Sheikhpura Road To Chowaywali Kalan (Including Links), Length20.00 Km, District Sheikhpura		
A12 Civil Works	100,000,000	-
Total Item No 313	100,000,000	-
314 LO19010039-Construction of Flyover at NadirabadPhatak to Industrial Estate District Multan		
A12 Civil Works	800,000,000	-
Total Item No 314	800,000,000	-
315 LO19010054-Construction of Lalamusa - Chak DinaRoad I/C Link Shah Sarmast, Serwani& Kharian, Length 7.65 Km, TehsilKharian District Gujrat		
A12 Civil Works	30,000,000	-
Total Item No 315	30,000,000	-
316 LO19010055-Rehabilitation / Carpeting of road fromHalsi Nullah Bund to Kharianwali via Gillanwala, ChakSadda (L=8.00 Km),District Gujrat.		
A12 Civil Works	100,000,000	-
Total Item No 316	100,000,000	-
317 LO19010057-Construction of Bridge and Approach Road at Village Malki District Gujrat		
A12 Civil Works	45,941,000	-
Total Item No 317	45,941,000	-
318 LO19010058-Rehabilitation / Reconstruction of Roadfrom Jalalpur Jatta to Shahbazpur (L=7.10 Km),District Gujrat.		
A12 Civil Works	40,000,000	-
Total Item No 318	40,000,000	-
319 LO19010063-Rehabilitation of Road from Harbanspur to Danwal, Length = 7.85 Km, District Narowal.		
A12 Civil Works	45,000,000	-
Total Item No 319	45,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
320 LO19010065-Construction / Rehabilitation ofmetalled road from Melu Salu to Bua Shakargarh, Narowal(L=3.10 Km).		
A12 Civil Works	34,000,000	-
Total Item No 320	34,000,000	-
321 LO19010220-Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime In Punjab		
A12 Civil Works	180,000,000	-
Total Item No 321	180,000,000	-
322 LO19010229-Rehabilitation and improvement of road Fatehpur to Chak No. 92/ML via Chak No.224/TDA (12 Ft), District Layyah.		
A12 Civil Works	30,000,000	-
Total Item No 322	30,000,000	-
323 LO19010230-Rehabilitation and improvement of road from Noorpur to Jharkil Via Dinpur (12 FT), District Layyah.		
A12 Civil Works	52,205,000	-
Total Item No 323	52,205,000	-
324 LO19010349-Improvement / Renovation of Religious Places of Minorities to Promote Tourism.		
A12 Civil Works	9,487,000	-
Total Item No 324	9,487,000	-
325 LO20004101-Rehabilitation / Repair of Road from Zafarwal to Shakargarh Length 29.74 Km, District Narowal.		
A12 Civil Works	170,000,000	-
Total Item No 325	170,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
326 LO20004105-Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II).		
A12 Civil Works	500,000,000	-
Total Item No 326	500,000,000	-
327 LO20004106-Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II)		
A12 Civil Works	300,000,000	-
Total Item No 327	300,000,000	-
328 LO20010006-Widening / Improvement of Lahore - Saroghda - Mianwali - Bannu Road (Art-2) from Km No.297.80 to 344.00 (46.20 Km) including Jinnah Barrage Link Road (5.51 Km), Total Length=51.71 Km, District Mianwali.		
A12 Civil Works	50,000,000	-
Total Item No 328	50,000,000	-
329 LO20010007-Construction of road from Sultan Kalyarwala Road to Link Abadi Chah Haqaniwala, Length = 0.89 Km, District Jhang.		
A12 Civil Works	804,000	-
Total Item No 329	804,000	-
330 LO20010008-Construction of road from Uch Gul Imam Road Abadi Nawan Barianwala, Length = 0.89 Km, District Jhang.		
A12 Civil Works	543,000	-
Total Item No 330	543,000	-
331 LO20010009-Rehabilitation / Construction of Road from Km Road Basti Abbaspur Chah Baliyanwala to Chak No.2-2/L including Abadi Mushtaq Nagar to Link Abadi Yaroowala, Length = 2.28 Km, District Jhang.		
A12 Civil Works	2,644,000	-
Total Item No 331	2,644,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
332 LO20010038-Rehabilitation/Improvement of Road from Hadiara Road to Sarja marja, Length=7.000Km, Phase-I (KM No.0.00 to 5.10KM), Length=5.10KM, District Lahore.		
A12 Civil Works	3,651,000	-
Total Item No 332	3,651,000	-
333 LO20010039-Rehabilitation/Widening of Road from Narowal Zafarwal Road Village Sagar Pur to Village Pikhikay Nawady, Length=4.00 KM District Narowal		
A12 Civil Works	12,462,000	-
Total Item No 333	12,462,000	-
334 LO20010040-Construction of Metalled Road from Jalalpur Canal to Abadi malik Usman and Madrasa Dar-ul-Quran to Basti Arrain Chak No. 95/M, Length= 1.57KM, District Lodhran		
A12 Civil Works	597,000	-
Total Item No 334	597,000	-
335 LO20010041-Widening/Improvement of KPR Metalled Road from Pull Bashishti to Chak No.24/M, Length= 20.00 Km (Phase-I km 0.00 to 1.92, length=1.92 Km) District Lodhran		
A12 Civil Works	823,000	-
Total Item No 335	823,000	-
336 LO20010045-Widening / Improvement of Link Road Sargodha to Chiniot Road via Pakkaywala Road, Length = 8.10 Km, District Jhang.		
A12 Civil Works	14,502,000	-
Total Item No 336	14,502,000	-
337 LO20010047-Rehabilitation / Widening & Beautification of Road from Chowk Police Station to Railway Crossing Shaheenabad Road via Children Park Sillanwali Length = 0.96 Km, District Sargodha.		
A12 Civil Works	10,000,000	-
Total Item No 337	10,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
338 LO20010054-Widening / Improvement of Road from Chenab Chowk to Lakar Mndi, Faisalabad.		
A12 Civil Works	5,898,000	-
Total Item No 338	5,898,000	-
339 LO20010083-Consturion of Additional Overhead Bridge at Jhall Khanuanna Faisalabad City i/e Services Road, District Faisalabad.		
A12 Civil Works	1,484,000	-
Total Item No 339	1,484,000	-
340 LO20010091-Construction of Road from Kingra to Nakhnal Road to Village Nakhnal (Length = 2.50 Km) District Sialkot.		
A12 Civil Works	25,000,000	-
Total Item No 340	25,000,000	-
341 LO20010092-Rehabilitation / Improvement of Road from Saral to Dhudial i/c Saral Bypass, Length = 6.90 Km, District Chawal		
A12 Civil Works	100,000,000	-
Total Item No 341	100,000,000	-
342 LO20010093-Rehabilitation / Reconstruction of Road from Chachar Shareef to Abadi Allah Dadwala via Janazgah Chachar Shareef, District Sargodha.		
A12 Civil Works	31,283,000	-
Total Item No 342	31,283,000	-
343 LO20010094-Rehabilitation / Reconstruction of Road Shahpur Bhakkar Bar Chachar Shareef Road (Remaining Portion) including link Chachar Shareef Boys Middle School Abadi Sayda Rehman, District Sargodha.		
A12 Civil Works	33,867,000	-
Total Item No 343	33,867,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
344 LO20010095-Construction of Road from from Main Fortabbas to Girls Degree College, Dahrawala via Dahranwala Hospital Road, Length = 4.84 Km, Dsitric Bahawalnagar		
A12 Civil Works	2,310,000	-
Total Item No 344	2,310,000	-
345 LO20010101-Rehabilitation of Lehtrar Bagga Karor Road, Length = 4.75 Km, Tehsil Kotli Sattian, District Rawalpindi.		
A12 Civil Works	45,350,000	-
Total Item No 345	45,350,000	-
346 LO20010102-Rehabilitation of Road from Bhagowal Tanda Chowk to Head Marala, Length = 10.60 Km, District Gujrat.		
A12 Civil Works	170,000,000	-
Total Item No 346	170,000,000	-
347 LO20010103-Rehabilitation or Road from Ferozpur Road, Bholeki to Green Kot, length 9.03 Km, Tehsil Kasur		
A12 Civil Works	5,859,000	-
Total Item No 347	5,859,000	-
348 LO20010104-Construction of Road from Link Road from Bhoria to Shomala, Length = 3.50 Km (Section 0 to 3 Km, Lemgth = 3.00 Km), Tehsil Dina, District Jhaleum.		
A12 Civil Works	2,370,000	-
Total Item No 348	2,370,000	-
349 LO20010105-Rehabilitation / Widening of Road from Madu Kalas to Sagri, Length = 2.25 Km, Tehsil Dina, District Jhelum.		
A12 Civil Works	1,377,000	-
Total Item No 349	1,377,000	-
350 LO20010106-Rehabilitation of Road from Natowala to Mera thar chak, district Chakwal.		
A12 Civil Works	441,000	-
Total Item No 350	441,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
351 LO20010107-Construction of metalled road from Ghakhar to Nat Kalan Dadan Chowk Road Kotli Mango Singh, Length=5.00 Km and Kotli Essa Singh, District Gujranwala.		
A12 Civil Works	1,780,000	-
Total Item No 351	1,780,000	-
352 LO20010108-Rehabilitation / Upgradation of Road from G.T. Road to Rachna Engineering University, Length = 7.00 Km, District Gujranwala.		
A12 Civil Works	291,000	-
Total Item No 352	291,000	-
353 LO20010109-Rehabilitation of Road from Ghakar to Ahmad Nagar via Kot Noora Bainka Cheema Gill Wala (PP-97), L=17.00 Km, District Gujranwala.		
A12 Civil Works	11,000,000	-
Total Item No 353	11,000,000	-
354 LO20010110-Reconstruction / Widening / Improvement of Road from Sohnti Badan to Sukhu Chak Road via Pindi Umra, Bagga Length = 8.00 Km, Phase-I, District Narowal.		
A12 Civil Works	7,239,000	-
Total Item No 354	7,239,000	-
355 LO20010111-Extension of Pattoki Toll Plaza, District Kasur		
A12 Civil Works	20,025,000	-
Total Item No 355	20,025,000	-
356 LO20010112-KRRP Phase-V District Kasur		
A12 Civil Works	7,136,000	-
Total Item No 356	7,136,000	-
357 LO20010113-Rehabilitation of Link Ropad Chaki Sheikh Jee Length = 2.35 Km, Construction of Causeway (Charuri) on Lawa Ghool Road, District Chakwal.		
A12 Civil Works	1,173,000	-
Total Item No 357	1,173,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
358 LO20010124-Dualization of approach road from Darbar Sahib Kartarpur Corridor (DKC) to Narowal Shakargarh Road and Installation of Big Cat Eyes, Length = 1.40 Km, District Narowal.		
A12 Civil Works	56,000,000	-
Total Item No 358	56,000,000	-
359 LO20010130-Widening/improvement of Road from Burewala to Chak No. 118/EB Road (length=8.50KM), Tehsil Burewala, District Vehari		
A12 Civil Works	39,775,000	-
Total Item No 359	39,775,000	-
360 LO20010132-KPRRP-V, District Bhakkar.		
A12 Civil Works	3,550,000	-
Total Item No 360	3,550,000	-
361 LO20010133-KPRRP (Phase-V), District Khanewal.		
A12 Civil Works	45,000,000	-
Total Item No 361	45,000,000	-
362 LO20010135-Widening / Improvement of Mochiwala road (Section Pensra more to Motorway Crossing) length = 5.00 Km, District T.T.Singh.		
A12 Civil Works	100,000,000	-
Total Item No 362	100,000,000	-
363 LO20010138-Construction of Metalled Road from Akbar Chowk to D.G. Khan Canal, Length = 7.00 Km (Taken length = 6.00 Km), District D.G.Khan.		
A12 Civil Works	38,000,000	-
Total Item No 363	38,000,000	-
364 LO20010139-Rehabilitation / Construction of Rod from Samandwana Road to Link Abadi Rana Jahanzaib i/c Nallah Chicharanwala, Length = 1.69 Km, District Jhang.		
A12 Civil Works	205,000	-
Total Item No 364	205,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
365 LO20010140-Rehabilitation / Repair of Road at Sadhana More Bypass Chowk i/c Nallah & Link Road Abadi Rana Jahanzaib, Length = 0.89 Km, District Jhang.		
A12 Civil Works	1,656,000	-
Total Item No 365	1,656,000	-
366 LO20010141-Construction of Bridge Thatha Waseeran including Bhattianwala, Length = 240 Rft, District Sheikhpura.		
A12 Civil Works	14,000,000	-
Total Item No 366	14,000,000	-
367 LO20010146-Construction of Bandoke Stop to Dhopsari L = 2.22 Km (Part-A) 0.00 to 1.10 Km), District Sheikhpura.		
A12 Civil Works	2,300,000	-
Total Item No 367	2,300,000	-
368 LO20010147-Construction / Widening / Improvement of road from Mian Satiana road to 231/GB L=0.71 Km, District Faisalabad.		
A12 Civil Works	121,000	-
Total Item No 368	121,000	-
369 LO20010148-Construction / Widening / Improvement of road from Mian Satiana Jhumra road to 37/GB via 36/GB Link Road to Satiana Road, Length = 1.4 Km, District Faisalabad.		
A12 Civil Works	954,000	-
Total Item No 369	954,000	-
370 LO20010149-Road Rehabilitation / New from 28/1-AL Moor to 25/1-AL and new to 19-A/1Al village centre, L = 6.60 Km, District Okara.		
A12 Civil Works	7,600,000	-
Total Item No 370	7,600,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
371 LO20010150-Improvement / Rehabilitation of Chak Jhumra Chiniot Road from Bypass Chak Jhumra to Jhang Branch Canal L = 9.00 Km, District Faisalabad.		
A12 Civil Works	2,337,000	-
Total Item No 371	2,337,000	-
372 LO20010152-Construction of metalled road from Thairi Peer Wali, Thori Wala to Ganga Jal, Dera Shakar Ganj (Length = 4 Km), District Bahawalnagar.		
A12 Civil Works	4,478,000	-
Total Item No 372	4,478,000	-
373 LO20010153-Construction / Widening and Improvement of Road from Chowk 177 Murad to Chunan Wan via Chak No.204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk via 167/M MOR, 138/M & 140/M, Length = 49.70 Km, District Bahawa		
A12 Civil Works	1,000,000	-
Total Item No 373	1,000,000	-
374 LO20010154-Widening / Improvement metalled road from Paharpur to 172/TDA, Length = 7 Km in District Layyah.		
A12 Civil Works	1,616,000	-
Total Item No 374	1,616,000	-
375 LO20010155-KPRRP (Phase-V), District Mianwali.		
A12 Civil Works	11,520,000	-
Total Item No 375	11,520,000	-
376 LO20010158-Construction of metalled road from Chak No.97/6-R to 96/6-R Road Length = 0.95 Km, Tehsil Haroonabad, District Bahawalnagar.		
A12 Civil Works	625,000	-
Total Item No 376	625,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
377 LO20010159-Improvement of Road from Sialkot Pasrur Road (Burakay) to Godha via Kulaywali Loharkay Mardana Length = 7.50 Km, District Sialkot.		
A12 Civil Works	2,738,000	-
Total Item No 377	2,738,000	-
378 LO20010169-Rehabilitation of Road from Chak No.125/15-L, Mian Channu, Length = 7.00 Km, District Khanewal.		
A12 Civil Works	45,000,000	-
Total Item No 378	45,000,000	-
379 LO20010170-Construction of Metalled Road from Girls College Chowk to Pir Siraj Chowk Municipal Committee, Length = 0.36 Km, Tehsil & District Khanewal.		
A12 Civil Works	580,000	-
Total Item No 379	580,000	-
380 LO20010171-Rehabilitation of Road from Baddomalhi to Shamsa, Length = 3.30 Km, District Narowal.		
A12 Civil Works	19,634,000	-
Total Item No 380	19,634,000	-
381 LO20010172-Construction of Metalled Road from Fatehpur Road to Basti Ch. Akram, Length = 1.46 Km, District Muzaffargarh.		
A12 Civil Works	8,777,000	-
Total Item No 381	8,777,000	-
382 LO20010173-Construction of Road from Ludden Kot Muhammad Hussain Via Turn Mobilink Tower Basti Muhammad Hussain Khan Dultana Mouza Toddar to Dad Kamera, Length = 14.75 Km, District Vehari.		
A12 Civil Works	34,405,000	-
Total Item No 382	34,405,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
383 LO20010174-Widening / Improvement of Road from Vehari to Hasilpur, Length = 48.68 Km, District Vehari & Bahawalpur.		
A12 Civil Works	18,000,000	-
Total Item No 383	18,000,000	-
384 LO20010176-KPRRP Phase-V, District Lahore.		
A12 Civil Works	10,000,000	-
Total Item No 384	10,000,000	-
385 LO20010178-Construction of road from Girdi to Ratti Keri UC Dakhnair, Length = 12 Km (Part-I, Km 0.00 to 1.00 Length = 1.00 Km), Tehsil Jand, District Attock.		
A12 Civil Works	5,466,000	-
Total Item No 385	5,466,000	-
386 LO20010182-Construction of Slip Road at Jail Chowk, District Gujrat.		
A12 Civil Works	30,835,000	-
Total Item No 386	30,835,000	-
387 LO20010183-Rehabilitation of Road from Miani to Jhamara, Length = 4.30 Km i/c Link 1000 Rft Jhamra Wasnal Road, District Chakwal.		
A12 Civil Works	3,126,000	-
Total Item No 387	3,126,000	-
388 LO20010184-Special Repair of Road from kot Punchanwala to Ratti Pindi Length = 3.58 Km,, District Kasur.		
A12 Civil Works	1,451,000	-
Total Item No 388	1,451,000	-
389 LO20010188-Improvement of Road from Sardar Market to Daducha (Section 0.00 to 6.00 Km upto Bhurwala) UC Mughal, Length = 6.00 Km (I/c Construction of Bridge), District Rawalpindi.		
A12 Civil Works	14,000,000	-
Total Item No 389	14,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
390 LO20010192-Re-construction of Road from Maryal Station to chakwal sulehran via Sarjal, Chakra, Harrar, length=24.00 km, District Narowal.		
A12 Civil Works	230,000,000	-
Total Item No 390	230,000,000	-
391 LO20010196-Widening & Improvement of metalled road from Main Road Chak No.170/7-R to Chak No.172/7-R Highway Road, L=3.60 Km, Tehsil Fortabbas, District Bahawalnagar.		
A12 Civil Works	4,300,000	-
Total Item No 391	4,300,000	-
392 LO20010197-Special Repair of Road from Fordwah Canal to Chak Choopa, L=13.50 Km, District Bahawalnagar.		
A12 Civil Works	4,622,000	-
Total Item No 392	4,622,000	-
393 LO20010198-Widening / Improvement of road from Mecleoad Gunj to Mandi Sadiq Gunj to Minchinabad to Mile 127/4 Bahawalnagar - Minchinabad Road, L=31.98 Km, District Bahawalnagar.		
A12 Civil Works	15,151,000	-
Total Item No 393	15,151,000	-
394 LO20010199-Widening / Improvement of road from Hasilpur to Bahawalnagar, L=80.00 Km, District Bahawalnagar.		
A12 Civil Works	40,002,000	-
Total Item No 394	40,002,000	-
395 LO20010201-Construction of Approach Road from N-5 to Advance Ammunition Depot along Balloki, Sulemanki link Canla, length=6.60 KM, Distrit Kasur		
A12 Civil Works	10,000,000	-
Total Item No 395	10,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
396 LO20010202-Re-alignment of road from Jamber Changa manga Road to Wankhara Railway Phatak on Raiwing - Pattoki road, Length= 7.40 Km in Tehsil Pattoki, District Kasur.		
A12 Civil Works	20,000,000	-
Total Item No 396	20,000,000	-
397 LO20010205-Widening / Improvement of Jodhpur City to Bagar Kabirwala Road, Length = 1.92 Km, District Khanewal.		
A12 Civil Works	2,710,000	-
Total Item No 397	2,710,000	-
398 LO20010206-Construction of Metalled Road from Jodhpur via ghani Soharewala to Rajputnagar, Length = 1.50 Km, District Khanewal.		
A12 Civil Works	4,000,000	-
Total Item No 398	4,000,000	-
399 LO20010207-KPRRP Phase-V, District Narowal.		
A12 Civil Works	10,562,000	-
Total Item No 399	10,562,000	-
400 LO20010208-Construction of Road from Latifal to Sarkal Kasar, Length = 8.00 Km, District Chakwal.		
A12 Civil Works	35,000,000	-
Total Item No 400	35,000,000	-
401 LO20010209-Construction of Metalled Road from Madina Chowk - Goth Mehrab Road to Basti Utera Mouza Dera Goband, Length = 2600 Rft, Tehsil Sadar, District Bahawalpur.		
A12 Civil Works	2,304,000	-
Total Item No 401	2,304,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
402 LO20010210-Rehabilitation of Road from Main Khushab Chakwal Road to Rata Sharif, Length = 6.75 Km, District Chakwal.		
A12 Civil Works	863,000	-
Total Item No 402	863,000	-
403 LO20010220-Widening / Improvement of Road from Kahna Katcha Road to Halloki Railway Crossing (Part-B), Length = 3.67 Km, District Lahore.		
A12 Civil Works	10,000,000	-
Total Item No 403	10,000,000	-
404 LO20010221-Construction of Carpet Metalled Road Café Gulab to Laal Masjid Chowk Municipal Committee, Length = 0.45 Km, Tehsil Kabirwala, District Khanewal.		
A12 Civil Works	4,510,000	-
Total Item No 404	4,510,000	-
405 LO20010222-Construction/ Rehabilitation of Inter City Roads in Vehova City, Length=2.50 Km, District D.G. Khan		
A12 Civil Works	45,000,000	-
Total Item No 405	45,000,000	-
406 LO20010223-Rehabilitation of Metalled Road from Kathgrh (N-55) to Vehova via Kohar, Length=20.00 Km, District D.G. Khan		
A12 Civil Works	38,000,000	-
Total Item No 406	38,000,000	-
407 LO20010224-Rehabilitation of Metalled Road from Vehova to Kotani, Length=7.50 Km, District D.G. Khan		
A12 Civil Works	45,000,000	-
Total Item No 407	45,000,000	-
408 LO20010225-Rehabilitation of Metalled Road from Mithaywali to Indus Highway (Khan Buzdar), Length=14.00 Km, District D.G. Khan		
A12 Civil Works	40,000,000	-
Total Item No 408	40,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
409 LO20010226-Construction of Roads from Mithwan to Chittar Watta, Length=48.00 Km (Phase-I from Km No. 0.00 to 24.00), Length=24.00 Km, Tehsil Koh-e-Suleman, District D.G. Khan		
A12 Civil Works	80,000,000	-
Total Item No 409	80,000,000	-
410 LO20010227-Construction of Roads from Kohar to Phugla, Length=42.00 Km (Phase-I from Km No. 0.00 to 21.00), Length=21.00 Km, Tehsil Koh-e-Suleman, District D.G. Khan		
A12 Civil Works	75,000,000	-
Total Item No 410	75,000,000	-
411 LO20010228-Dulization of Road from Waqar Canteen to Gadai Chowk, Length=2.00 Km, D.G. Khan City		
A12 Civil Works	50,000,000	-
Total Item No 411	50,000,000	-
412 LO20010229-Widenning / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan		
A12 Civil Works	100,000,000	-
Total Item No 412	100,000,000	-
413 LO20010230-Rehabilitation of Metalled Road from Kot Qaisrani to Vehova via Jhoke Bodu and Litra, Length=40.00 Km, District D.G. Khan		
A12 Civil Works	87,000,000	-
Total Item No 413	87,000,000	-
414 LO20010231-Repair of Metalled Road Chak No. 152/P, chak No. 182/P and Bridge Cinawar Canal to chak No. 147/p and Repair of carpet Road Laghari Colony (North canal side), Length=1.42 Km, District Rahim yar Khan		
A12 Civil Works	3,500,000	-
Total Item No 414	3,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
415 LO20010232-Construction of metalled Road from Basti Sameja to basti Mehmodd Khan (Ghulani) length=1.18 km, District Rahim Yar Khan.		
A12 Civil Works	2,000,000	-
Total Item No 415	2,000,000	-
416 LO20010233-Widening/Improvement of main Road city Sadiqabad Nishtar Chowk to Flyover via Pump Shahi to Chowk Chak 150/p, Length =6.85 Km, District Rahim yar Khan.		
A12 Civil Works	4,878,000	-
Total Item No 416	4,878,000	-
417 LO20010257-Rehabilitation of Road from Patrolling Check Post Toba Road to Abadi Muhammad Khan Dinga, length 1.04 Km, District Jhang.		
A12 Civil Works	592,000	-
Total Item No 417	592,000	-
418 LO20010258-Construction of Road from Toba Road to Basti Shah via Darota, Length = 1.10 Km, District Jhang.		
A12 Civil Works	5,767,000	-
Total Item No 418	5,767,000	-
419 LO20010282-Rehabilitation of roads from Mc limits upto Ring Road Faisalabad (Road Side Drain) 9.08 Km		
I- Faisalabad Jaranwala Road, length=3.36 KM		
II- Faisalabad Jhang Road, Length 3.49 Km		
III- Faisalabad Sammudri Road, length=2.23 Km		
A12 Civil Works	38,380,000	-
Total Item No 419	38,380,000	-
420 LO20010283-Construction of Missing links		
1- From Sammudari Road (Niamuana Mandi) to Fish Farm Satiana Rad Via Malkhanwala, length=9.60 Km, District Faisalabad.		
II- Construction/Improvement of Road from Jhumra Road Dry port) to Sheikhpura Road, lengt		
A12 Civil Works	160,040,000	-
Total Item No 420	160,040,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
421 LO20010286-Rehabilitaiton of Faisalabad Sammundri Road, District Faisalabad (Section from Km No. 23.000 to 31.79, Length=14.44 Km)		
A12 Civil Works	56,800,000	-
Total Item No 421	56,800,000	-
422 LO20010287-Rehabilitaiton of jaranwala Satiana Road, District Faisalabad (Sectin form Km No. 0.000 to 21.44, Length=21.44Km)		
A12 Civil Works	56,400,000	-
Total Item No 422	56,400,000	-
423 LO20010288-Rehabilitaion of Satiana to Jhamra via Joke Ditta District Faisalabad (Sectiion from Km No. 5.99 to 24.57, length=18.58 Km)		
A12 Civil Works	63,489,000	-
Total Item No 423	63,489,000	-
424 LO20010289-Construction of Bypass from Djkot Summundri Road to canal Rakh Branch Dijkot Faisalabad, length=4.10 (Phase-I, 3-KM) District Faisalabad		
A12 Civil Works	55,607,000	-
Total Item No 424	55,607,000	-
425 LO20010294-Rehabilitation of roads from chak No. 257/RB more Hahangir to Gojra Road Bypass Dijkot Faisalabad, length=4.10 (Phase-I, 3- Km), District Faisalabd		
A12 Civil Works	35,000,000	-
Total Item No 425	35,000,000	-
426 LO20010295-Rehabilitation of Sahianwala Interchange to Chiniot upto District boundry, Length=7.05 Km		
A12 Civil Works	10,800,000	-
Total Item No 426	10,800,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
427 LO20010312-Rehabilitation of Road from Toba Khumanwala road to Chak No.315/GB, Length = 1.45 Km, District T.T. Singh		
A12 Civil Works	3,340,000	-
Total Item No 427	3,340,000	-
428 LO20010313-Rehabilitation of Road from Toba Khumanwala road to Chak No.314/GB, Length = 1.70 Km, District T.T.Singh		
A12 Civil Works	2,115,000	-
Total Item No 428	2,115,000	-
429 LO20010314-Rehabilitation of Road from Toba Khumanwala road to Chk No.408/GB, Length = 1.80 Km, District T.T. Singh		
A12 Civil Works	3,104,000	-
Total Item No 429	3,104,000	-
430 LO20010315-Rehabilitation of Road from Toba Khumanwala road to Chak No.409/GB, Length = 1.00 Km, District T.T. Singh		
A12 Civil Works	1,697,000	-
Total Item No 430	1,697,000	-
431 LO20010316-Rehabilitation / Re-Construction f road from Chak No. 410/GB (Ghulab Wala) to Chak No.411/GB, Length = 1.02 Km, District T.T. Singh		
A12 Civil Works	6,428,000	-
Total Item No 431	6,428,000	-
432 LO20010317-Rehabilitation of Road from Toba Khumanwala road to Chak No.410/GB (Ghulab Wala), Length = 1.50 Km, District T.T. Singh		
A12 Civil Works	3,267,000	-
Total Item No 432	3,267,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
433 LO20010320-Widening / Improvement / Reconstruction of metalled road from Chak No.278//TDA (Kot Murad) to Chak No.288/TDA, Length = 2 Km, District Layyah.		
A12 Civil Works	3,038,000	-
Total Item No 433	3,038,000	-
434 LO20010321-Widening / Improvement / Reconstruction of metalled road from Chak Shahbaz abad 148/TDA, along eastern side of Layyah Minor Canal, Length = 3.50 Km, District Layyah.		
A12 Civil Works	7,338,000	-
Total Item No 434	7,338,000	-
435 LO20010322-Rehabilitation of Jhalari Samtia Road from Tibbi Khurd Adda to Buchay Wali Road Karor Lal Eason, Length = 4 Km, District Layyah.		
A12 Civil Works	7,480,000	-
Total Item No 435	7,480,000	-
436 LO20010323-Rehabilitation of Road from Naria Pull to Chak No.107/TDA, Tehsil Karor Lal Eason, Length = 4.20 Km, District Layyah.		
A12 Civil Works	5,845,000	-
Total Item No 436	5,845,000	-
437 LO20010324-Rehabilitation of metalled Road from 32 more to Chak No.111/DNB, Naria Pull to Chak No.107/TDA, Tehsil Karor Lal Eason, Length = 4.20 Km, District Layyah.		
A12 Civil Works	11,700,000	-
Total Item No 437	11,700,000	-
438 LO20010325-Rehabilitation of metalled Road from Rajkan to Khutri Bungalow, Tehsil Yazman, Length = 14 Km, District Bahawalpur.		
A12 Civil Works	28,300,000	-
Total Item No 438	28,300,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
439 LO20010326-Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length = 11 Km, District Bahawalpur.		
A12 Civil Works	22,000,000	-
Total Item No 439	22,000,000	-
440 LO20010327-Widening / Improvement of Road from Quderwal to Nilla Road, Length = 43.00 Km, District Chakwal.		
A12 Civil Works	1,654,000	-
Total Item No 440	1,654,000	-
441 LO20010328-KPRRP (Phase-II), District Chakwal.		
A12 Civil Works	3,000,000	-
Total Item No 441	3,000,000	-
442 LO20010329-Widening / Improvement of Road from Gujrat Sargodha Road to Bhabra via Bosal Rairka Mumdana, Length 20.44 Km, District M.B.Din.		
A12 Civil Works	9,610,000	-
Total Item No 442	9,610,000	-
443 LO20010330-KPRRP (Phase-V), District M.B.Din.		
A12 Civil Works	14,999,000	-
Total Item No 443	14,999,000	-
444 LO20010331-KPRRP (Phase-IV), District M.B.Din.		
A12 Civil Works	13,619,000	-
Total Item No 444	13,619,000	-
445 LO20010332-Rehabilitation of Sargodha Kandiwal Road from Saroghda Bypass to Pull 36/SB, Length = 17 Km, District Sargodha.		
A12 Civil Works	372,000	-
Total Item No 445	372,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
446 LO20010333-Widening / Improvement / Construction of 24-Ft Shahpur City to Bangodha		
A12 Civil Works	1,236,000	-
Total Item No 446	1,236,000	-
447 LO20010334-KPRRP (Phase-V), District Sargodha.		
A12 Civil Works	16,765,000	-
Total Item No 447	16,765,000	-
448 LO20010345-Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewan to More Mandi and Jhang Sargodha Road, Length = 10.50 Km, District Jhang.		
A12 Civil Works	24,034,000	-
Total Item No 448	24,034,000	-
449 LO20010386-Construction of Metalled Road from Basti Sanwar Pirzada to Bridge Khwaja Bukhsh via Jhandani Basti Mana,Length=5.00 Km,Tehsil Khairpur Tamewali,District Bahawalpur		
A12 Civil Works	2,570,000	-
Total Item No 449	2,570,000	-
450 LO20010387-Construction of Metalled Road from Chak Islamabad to Basti Gogera,Length=6.25 Km,Tehsil Khairpur Tamewali,District Bahawalpur		
A12 Civil Works	3,346,000	-
Total Item No 450	3,346,000	-
451 LO20010388-Construction of Metalled Road from Darbar Sodhanwali Road to Basti Dinowali,Length=6.00 Km,Tehsil Khairpur Tamewali,District Bahawalpur		
A12 Civil Works	2,290,000	-
Total Item No 451	2,290,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
452 LO20010389-Construction of Metalled Road from Basti Bagra to Basti Saifullah,Length=3.15 Km,Tehsil and District Bahawalpur		
A12 Civil Works	6,879,000	-
Total Item No 452	6,879,000	-
453 LO20010491-Construction of Road from Dhok Mehrwal in U.C Daiwal, length = 5.80 Km, District Khushab.		
A12 Civil Works	4,559,000	-
Total Item No 453	4,559,000	-
454 LO20010492-Development Works in Phoolnagar and Adjacent Areas, District Kasur.		
A12 Civil Works	4,410,000	-
Total Item No 454	4,410,000	-
455 LO20010495-Widening / Improvement / Construction Road 36/SB Pull to Riazabad Adda Chak Jaoodh Link Borli, Length = 18.75 (approved Length = 1.25 Km), District Sargodha		
A12 Civil Works	2,487,000	-
Total Item No 455	2,487,000	-
456 LO20010496-Up-gradation / Rehabilitation / Construction of Road 85 Jhal to Sillanwali Shahnikdar (Sargodha) (Jhang) Mandi Shah Jewana Link Jhamra (Phase-I, Section from Km 40 to 41.83) (approved Length = 1.83 Km) total Length = 73 Km, District Sargodha		
A12 Civil Works	3,946,000	-
Total Item No 456	3,946,000	-
457 LO20010497-Construction / Rehabilitation / Improvement of Metalled Road from Aluday-Wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramazabd link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30		
A12 Civil Works	26,689,000	-
Total Item No 457	26,689,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
458 LO20010498-Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah		
A12 Civil Works	9,975,000	-
Total Item No 458	9,975,000	-
459 LO20010499-Widening / Improvement / Re-construction of Metalled Road from Old Budh Mandi Sumra Nashaib to Basti Gormani, Length = 5.85 Km, District Layyah		
A12 Civil Works	12,395,000	-
Total Item No 459	12,395,000	-
460 LO20010500-Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah		
A12 Civil Works	9,211,000	-
Total Item No 460	9,211,000	-
461 LO20010501-Rehabilitation / Cnstruction & Re-Construction of road from Laskani Bridge to Laskani Adda (Sargani), Tehsil Karor Lal Eason, Length = 5.10 Km, District Layyah		
A12 Civil Works	8,226,000	-
Total Item No 461	8,226,000	-
462 LO20010502-Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah		
A12 Civil Works	9,143,000	-
Total Item No 462	9,143,000	-
463 LO20010514-Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length = 67 Km) - under PPP Mode.		
A12 Civil Works	3,100,000,000	-
Total Item No 463	3,100,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
464 LO20010524-W/I/Raising/Construction of road both sides from Pull Chak No.47/NB to Sargodha Bye Pass road along Mitha Lak both sides upto Mitha Lak Muazamabad road along Mitha Lak & Link both sides upto Mitha Lak Muazamabad road along Mitha Lak Minor, Leng		
A12 Civil Works	37,957,000	-
Total Item No 464	37,957,000	-
465 LO20010525-W/I of Gujrat - Sargodha Road Section Bhalwal to Chakkian, Length = 38.50 Km, District Sargodha.		
A12 Civil Works	66,201,000	-
Total Item No 465	66,201,000	-
466 LO20010526-Construction of dual road from Khurrianwala to Sahianwala Road, Length = 20.67 Km, District Faisalabad.		
A12 Civil Works	3,999,000	-
Total Item No 466	3,999,000	-
467 LO20010527-Dualization of Faisalabad Satiana road upto By Pass Km No.6.40 to 13.47, District Faisalabad.		
A12 Civil Works	15,050,000	-
Total Item No 467	15,050,000	-
468 LO20010528-Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar road (Section Faisalabad to Jaranwala, Km No.103 to 126.70, Length = 23.70 Km), District Faisalabad.		
A12 Civil Works	43,247,000	-
Total Item No 468	43,247,000	-
469 LO20010529-Construction of Khurrianwala By-Pass Road, Length = 17.38 Km, District Faisalabad.		
A12 Civil Works	37,484,000	-
Total Item No 469	37,484,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
470 LO20010542-Construction of Road from Mianwali Sarghodha Road to Wanbhacharan City, Length=3.00 Km, District Mianwali		
A12 Civil Works	10,000,000	-
Total Item No 470	10,000,000	-
471 LO20010554-Rehabilitation / Wining of Road from Chak Khushi (Julaibi chowk) to Tuba via Karoola (Pakistana Cement factory to Dhoke Boraj, Length=20.00 km)District Chakwal		
A12 Civil Works	10,000,000	-
Total Item No 471	10,000,000	-
472 LO20010663-PPP Program		
A12 Civil Works	15,689,000,000	-
Total Item No 472	15,689,000,000	-
Total LE4393 ROADS (URBAN DEVELOPMENT)	43,414,532,000	-
Gross Total ROADS AND BRIDGES	43,439,532,000	-
Less -- Amount to be met from savings winthin the Grant	8,433,723,000	-
Net Total ROADS AND BRIDGES	35,005,809,000	-

An amount of Rs.43,439,532,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 8,433,723,000 will be met from savings within the grant.

A supplementary demand of Rs.35,005,809,000 is accordingly presented.

Demand No. 25

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21001) OPIUM****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
044 Mining and Manufacturing		
0441 Manufacturing		
044120 Others		
LQ4001 Opium Factory		
1 Token supplementary grant for activation of heads (A0120D)		
A012-1 Regular Allowances	-	1,000
Total Item No 1	-	1,000
Total LQ4001 Opium Factory	-	1,000
Gross Total OPIUM	-	1,000
Less -- Amount to be met from savings within the Grant	-	-
Net Total OPIUM	-	1,000

An amount of Rs.1,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.Nil will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 26

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21005) FORESTS**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0424 Forestry				
042402 Administration				
LQ4014 Conservancy and Works				
1 Additional appropriation required to meet the excess expenditure (1st)				
A03 Operating Expenses			10,475,000	-
Total Item No 1			10,475,000	-
2 Additional appropriation required to meet the excess expenditure (2nd)				
A03 Operating Expenses			30,615,000	-
Total Item No 2			30,615,000	-
Total LQ4014 Conservancy and Works			41,090,000	-
Gross Total FORESTS			41,090,000	-
Less -- Amount to be met from savings winthin the Grant			41,089,000	-
Net Total FORESTS			1,000	-

An amount of Rs.41,090,000 is required during the year 2020-21 for Operating Expenses. An amount of Rs.41,089,000 will be met from the savings within the grant.
A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 27

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21014) MUSEUMS****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
09 Education Affairs and Services		
095 Subsidiary services to education		
0951 Subsidiary services to education		
095101 Archives Library and Museums		
LQ4527 Bahawalpur Museum Bahawalpur		
1 Additional appropriation required to meet the excess expenditure (1st)		
A04 Employees Retirement Benefits	5,000,000	-
A12 Civil Works	100,000	-
Total Item No 1	5,100,000	-
2 Additional appropriation required to meet the excess expenditure (2nd)		
A011-1 Pay of Officers	-	1,150,000
A012-1 Regular Allowances	-	46,000
A03 Operating Expenses	1,110,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	50,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 2	1,360,000	1,196,000
Total LQ4527 Bahawalpur Museum Bahawalpur	6,460,000	1,196,000
LQ4528 Lahore Museum Lahore		

(FUND No. PC21014) MUSEUMS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional appropriation required to meet the excess expenditure (1st)				
A012-1 Regular Allowances			-	1,333,000
A04 Employees Retirement Benefits			3,246,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,450,000	-
Total	Item No	3	4,696,000	1,333,000
4 Additional appropriation required to meet the excess expenditure (2nd)				
A012-1 Regular Allowances			-	1,000
Total	Item No	4	-	1,000
Total	LQ4528 Lahore Museum Lahore		4,696,000	1,334,000
LQ4625 Layllpur Museum Faisalabad				
5 Additional appropriation required to meet the excess expenditure (1st)				
A03 Operating Expenses			39,000	-
Total	Item No	5	39,000	-
Total	LQ4625 Layllpur Museum Faisalabad		39,000	-
Gross Total MUSEUMS			11,195,000	2,530,000
Less -- Amount to be met from savings within the Grant			11,195,000	2,529,000
Net Total MUSEUMS			-	1,000

An amount of Rs.13,725,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses. An amount of Rs.13,724,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 28

Rs.

Charged -

Voted 1,000

TOTAL 1,000

(FUND No. PC21016) HEALTH SERVICES**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
07 Health		
073 Hospital Services		
0731 General Hospital Services		
073101 General Hospital Services		
BO4002 BV Hospital/QAMC Bahawalpur		
1 Additional appropriation required to meet the anticipated excess expenditure		
A13 Repairs and Maintenance	70,000	-
Total Item No 1	70,000	-
Total BO4002 BV Hospital/QAMC Bahawalpur	70,000	-
FQ4551 Faisalabad Institute of Cardiology Faisalabad		
2 Additional appropriation required to meet the anticipated excess expenditure		
A13 Repairs and Maintenance	500,000	-
Total Item No 2	500,000	-
Total FQ4551 Faisalabad Institute of Cardiology Faisalabad	500,000	-
LQ4046 Sahiwal Medical College		
3 Token Supple in object code A05270-To Others Sahiwal Medical College, Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 3	1,000	-
Total LQ4046 Sahiwal Medical College	1,000	-
LQ4168 Paediatric Hospital/institute Lahore Nursing School-cum-Hostel		

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
4 Token Supple in favour of object code A03915-Payment to Govt. Department for Services Rendered.					
A03 Operating Expenses				1,000	-
Total Item No 4				1,000	-
Total LQ4168 Paediatric Hospital/institute Lahore Nursing School-cum-Hostel				1,000	-
LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries					
5 Additional appropriation required to meet the anticipated excess expenditure					
A011-2 Pay of Other Staff				-	1,000
Total Item No 5				-	1,000
6 Token Supple under object code A01290-Governor House Allowance.					
A012-2 Other Allowances				-	1,000
Total Item No 6				-	1,000
Total LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries				-	2,000
LQ4171 Lahore General Hospital / PGMI Lahore					
7 Token Supple in object code A05270-To Others General Hospital, Lahore.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
Total Item No 7				1,000	-
Total LQ4171 Lahore General Hospital / PGMI Lahore				1,000	-
LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore					
8 To Pay the liabilities in terms of custom duties / demurrages on account of import of modular theatres and its allied accessories under Scheme "Upgradation of Urology Department, Sir Ganga Ram Hospital, Lahore".					
A03 Operating Expenses				49,320,000	-
Total Item No 8				49,320,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore			49,320,000	-
LQ4176 Services Hospital / SIMS Lahore					
9 Creation of 01 Posts of Associate Professor Nephrology (BS-19) at SIMS / Services Hospital, Lahore.					
	A011-1 Pay of Officers			-	768,000
	A012-1 Regular Allowances			-	1,267,000
	Total	Item No	9	-	2,035,000
10 Creation of 275 Posts of various categories for ADP Scheme Up-Gradation of Radiology / Specialties Department in Services Hospital, Lahore at SIMS Services Hospital, Lahore.					
	A011-1 Pay of Officers			-	27,583,000
	A011-2 Pay of Other Staff			-	6,584,000
	A012-1 Regular Allowances			-	135,978,000
	Total	Item No	10	-	170,145,000
11 Token Supply in object code A05270-To Others Services Hospital, Lahore.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,000	-
	Total	Item No	11	1,000	-
Total	LQ4176 Services Hospital / SIMS Lahore			1,000	172,180,000
LQ4543 D G Khan Medical College					
12 Additional appropriation required to meet the anticipated excess expenditure					
	A13 Repairs and Maintenance			50,000,000	-
	Total	Item No	12	50,000,000	-
13 Token Supply in object code A05270-To Others D.G Khan Medical College, D.G Khan.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,000	-
	Total	Item No	13	1,000	-
Total	LQ4543 D G Khan Medical College			50,001,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
LQ4589 Nawaz Sharif Hospital Yakki Gate		
14 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	30,000
A012-1 Regular Allowances	-	1,920,000
Total Item No 14	-	1,950,000
Total LQ4589 Nawaz Sharif Hospital Yakki Gate	-	1,950,000
LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE		
15 Token Supple in object code A05270-To Others Kot Khawaja Saeed Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 15	1,000	-
Total LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE	1,000	-
LQ4629 Prevention and Control of Epidemics in Punjab		
16 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	98,000
A012-1 Regular Allowances	-	45,000
Total Item No 16	-	143,000
Total LQ4629 Prevention and Control of Epidemics in Punjab	-	143,000
LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)		
17 For Payment to Contractor i.e M/S Varitron in respect of annual services & maintenance contract of Linear Accelerator installed in INMOL, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,270,000	-
Total Item No 17	6,270,000	-
18 Grant-in-aid to Government of Balochistan for Establishment of General Hospital at Turbat Balochistan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	350,000,000	-
Total Item No 18	350,000,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
19 Purchase of Generator and Construction of Bunker for Installation of Linear Accelerator at INMOL.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				17,500,000	-
Total Item No 19				17,500,000	-
Total LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)				373,770,000	-
LQ4940 Punjab Institute of Neuro Sciences					
20 Token Supple in favour of object code A01271, A01273, A01274, A01278, A01289 PINS, Lahore.					
A012-2 Other Allowances				-	5,000
Total Item No 20				-	5,000
Total LQ4940 Punjab Institute of Neuro Sciences				-	5,000
LQ5041 Children Hospital FSD					
21 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	6,000
A012-1 Regular Allowances				-	129,000
Total Item No 21				-	135,000
Total LQ5041 Children Hospital FSD				-	135,000
LQ5304 GOVT SAID MITHA HOSPITAL LAHORE					
22 Token Supple in favour of object code A12401-Office Building.					
A12 Civil Works				1,000	-
Total Item No 22				1,000	-
Total LQ5304 GOVT SAID MITHA HOSPITAL LAHORE				1,000	-
LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab					

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
23 Supplementary Grant sanctioned through 1st statement of excess & surrenders 2020-21.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				818,023,000	-
Total Item No 23				818,023,000	-
Total LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab				818,023,000	-
LQ5503 Mian Munshi Hospital Lahore					
24 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	1,231,000
A012-1 Regular Allowances				-	12,000
Total Item No 24				-	1,243,000
Total LQ5503 Mian Munshi Hospital Lahore				-	1,243,000
LQ5879 Mayo Hospital Lahore					
25 Creation of 49 Posts of House Officers at Mayo Hospital, Lahore.					
A06 Transfers				-	24,554,000
Total Item No 25				-	24,554,000
26 The CML Project, Punjab.					
A03 Operating Expenses				1,082,850,000	-
Total Item No 26				1,082,850,000	-
27 Token Supple in object code A05270-To Others Mayo Hospital, Lahore.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
Total Item No 27				1,000	-
Total LQ5879 Mayo Hospital Lahore				1,082,851,000	24,554,000
MP4005 Nishtar Hospital/Nishtar Medical College Multan					

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
28 Token Supple in object code A05270-To Others Nishtar Hospital, Multan.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
Total Item No 28				1,000	-
Total MP4005 Nishtar Hospital/Nishtar Medical College Multan				1,000	-
MP4010 Children's Complex Multan Phase-II					
29 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	32,000
Total Item No 29				-	32,000
30 Provision of Equipment for Cardiac Surgery Children's Hospital Multan.					
A09 Expenditure on Acquiring of Physical Assets				97,500,000	-
Total Item No 30				97,500,000	-
Total MP4010 Children's Complex Multan Phase-II				97,500,000	32,000
RA4004 Tuberculosis Sanitorium Samli					
31 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	326,000
Total Item No 31				-	326,000
Total RA4004 Tuberculosis Sanitorium Samli				-	326,000
SP4104 Directorate General of Health & Population Welfare Depatment South Punjab					

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
32 Health & Population Welfare Department, South Punjab					
	A011-1 Pay of Officers			-	5,302,000
	A011-2 Pay of Other Staff			-	601,000
	A012-1 Regular Allowances			-	5,633,000
	A012-2 Other Allowances			-	7,401,000
	A03 Operating Expenses			10,744,000	-
	A04 Employees Retirement Benefits			1,000	-
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,000	-
	A06 Transfers			200,000	-
	A09 Expenditure on Acquiring of Physical Assets			114,000	-
	A13 Repairs and Maintenance			1,603,000	-
		Total	Item No 32	12,663,000	18,937,000
	Total	SP4104 Directorate General of Health & Population Welfare Department South Punjab		12,663,000	18,937,000
07 Health					
073 Hospital Services					
0732 Special Hospital Services					
073201 Special Hospital Serv(mental hospital)					
LQ4181 Mental Hospital					
33 Token Supple in favour of object code A09203,A09404 in favour of Mental Hospital, Lahore.					
	A09 Expenditure on Acquiring of Physical Assets			2,000	-
		Total	Item No 33	2,000	-
	Total	LQ4181 Mental Hospital		2,000	-
07 Health					
074 Public Health Services					
0741 Public Health Services					
074104 Chemical Examiner and laboratories					
LQ4185 Drug Laboratories					

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
34 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	20,000
A012-1 Regular Allowances				-	969,000
Total Item No 34				-	989,000
Total LQ4185 Drug Laboratories				-	989,000
07 Health					
074 Public Health Services					
0741 Public Health Services					
074105 EPI (Expanded Program of Immunization)					
LQ4689 Expanded Program on Immunization in Punjab (EPI)					
35 Token Supply in favour of object code A09602-Cold Storage Equipment in favour of EPI, Punjab, Lahore.					
A09 Expenditure on Acquiring of Physical Assets				1,000	-
Total Item No 35				1,000	-
36 Token Supply in various object code in favour of EPI, Punjab.					
A011-1 Pay of Officers				-	1,000
A011-2 Pay of Other Staff				-	1,000
A012-1 Regular Allowances				-	16,000
A012-2 Other Allowances				-	4,000
A03 Operating Expenses				18,000	-
A09 Expenditure on Acquiring of Physical Assets				4,000	-
A13 Repairs and Maintenance				5,000	-
Total Item No 36				27,000	22,000
Total LQ4689 Expanded Program on Immunization in Punjab (EPI)				28,000	22,000
07 Health					
076 Health Administration					
0761 Administration					
076101 Administration					
LQ4161 Superintendence					

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
37 Additional appropriation required to meet the anticipated excess expenditure					
A011-2 Pay of Other Staff				-	1,000,000
Total Item No 37				-	1,000,000
38 Clearance of Pending Liabilities to Combat Covid-19 during financial year 2019-20.					
A012-2 Other Allowances				117,107,000	-
A03 Operating Expenses				1,794,949,000	-
A09 Expenditure on Acquiring of Physical Assets				823,256,000	-
A13 Repairs and Maintenance				89,306,000	-
Total Item No 38				2,824,618,000	-
39 Infection Control Program (Development to Non-Development).					
A03 Operating Expenses				486,771,000	-
Total Item No 39				486,771,000	-
40 Procurement of Vaccine & Machinery Equipment to Combat Corona Virus (Covid-19).					
A03 Operating Expenses				1,490,000,000	-
A09 Expenditure on Acquiring of Physical Assets				342,000,000	-
Total Item No 40				1,832,000,000	-
41 Token Supply in favour of object code A01106-Pay of Contract Staff.					
A011-1 Pay of Officers				-	1,000
Total Item No 41				-	1,000
Total LQ4161 Superintendence				5,143,389,000	1,001,000
LQ4162 Grant-in-aid					
42 Grant-in-Aid for Establishment of BHU at Basti Meer Sohail Khan Mazrani Khetran District Barkan, Balochistan.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				20,000,000	-
Total Item No 42				20,000,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4162 Grant-in-aid			20,000,000	-
LQ4622 BLOOD TRANSFUSION AUTHORITY					
43 Additional appropriation required to meet the anticipated excess expenditure					
A09 Expenditure on Acquiring of Physical Assets				500,000	-
	Total	Item No	43	500,000	-
Total	LQ4622 BLOOD TRANSFUSION AUTHORITY			500,000	-
LQ4633 Aziz Bhatti Shaheed Hospital Gujrat					
44 Token Supple in object code A05270-To Others Aziz Bhatti Hospital, Gujrat.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
	Total	Item No	44	1,000	-
Total	LQ4633 Aziz Bhatti Shaheed Hospital Gujrat			1,000	-
LQ4669 Surgeon Medicolegal Punjab Lahore					
45 For Payment to M/s Big Construction & Co. on account of M&R of Building of Surgeon Medicolegal, Punjab, Lahore..					
A13 Repairs and Maintenance				681,000	-
	Total	Item No	45	681,000	-
46 Token Supple in favour of object code A09201,A09203,A09601,A09701 Surgeon Medicolegal Punjab, Lahore.					
A09 Expenditure on Acquiring of Physical Assets				4,000	-
	Total	Item No	46	4,000	-
Total	LQ4669 Surgeon Medicolegal Punjab Lahore			685,000	-
LQ4786 DHQ Teaching Hospital Sargodha					
47 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	18,000
	Total	Item No	47	-	18,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4786 DHQ Teaching Hospital Sargodha			-	18,000
09 Education Affairs and Services					
093 Tertiary education affairs and services					
0931 Tertiary education affairs and services					
093102 Profs/technical universities /colleges					
LQ4156 College of Community Medicines Lahore					
48 Token Supply in favour of object code A01271-Overtime Allowance.					
	A012-2 Other Allowances			-	1,000
	Total	Item No	48	-	1,000
49 Token Supply in object code A03403-Rent for Residential Building in favour of College of Community Medicine, Lahore.					
	A03 Operating Expenses			1,000	-
	Total	Item No	49	1,000	-
Total	LQ4156 College of Community Medicines Lahore			1,000	1,000
LQ4157 De-montmorency College of Dentistry Lahore					
50 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	24,000
	Total	Item No	50	-	24,000
Total	LQ4157 De-montmorency College of Dentistry Lahore			-	24,000
LQ4559 College of Nursing KEMU Lahore					
51 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	210,000
	Total	Item No	51	-	210,000
Total	LQ4559 College of Nursing KEMU Lahore			-	210,000
LW4113 King Edward Medical University Lahore					

(FUND No. PC21016) HEALTH SERVICES

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
52 Onward Payment to legal heirs of Dr. Sajjad Hussain, Professor (Retd.) of Urology, King Edward Medical University, Lahore.				
A012-2 Other Allowances			2,775,000	-
Total Item No 52			2,775,000	-
Total LW4113 King Edward Medical University Lahore			2,775,000	-
Gross Total HEALTH SERVICES			7,652,086,000	221,772,000
Less -- Amount to be met from savings within the Grant			7,652,086,000	221,771,000
Net Total HEALTH SERVICES			-	1,000

An amount of Rs.7,873,858,000 is required during the year 2020-2021 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.7,873,857,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21018) AGRICULTURE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0421 Agriculture				
042101 Administration/land commission				
LQ4191 Planning and Evaluation Cell				
1 Token supplementary grant in un-funded objects				
A03 Operating Expenses			1,000	-
Total Item No 1			1,000	-
Total LQ4191 Planning and Evaluation Cell			1,000	-
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0421 Agriculture				
042103 Agricultural research & Extension servic				
LQ4192 Subordinate and Expert Staff				
2 Additional appropriation required to meet the excess expenditure				
A012-1 Regular Allowances			-	1,000
A012-2 Other Allowances			-	1,000
Total Item No 2			-	2,000
Total LQ4192 Subordinate and Expert Staff			-	2,000
LQ4193 Extension Services (Ext)				

(FUND No. PC21018) AGRICULTURE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional appropriation required to meet the excess expenditure				
A011-2 Pay of Other Staff			-	1,000
A012-1 Regular Allowances			-	6,000
A012-2 Other Allowances			-	2,000
Total	Item No	3	-	9,000
4 Funds for clearance of pending liabilities / uncashed cheques of FY 2017-18 (Writ petition)				
A13 Repairs and Maintenance			20,568,000	-
Total	Item No	4	20,568,000	-
5 Funds for clearance of pending liabilities regarding Award Scheme for best Growers of Cotton, Rice & Horticulture Crops through 'Khadim-e-Punjab Kissan Package 2017-18' during FY 2020-21				
A09 Expenditure on Acquiring of Physical Assets			8,913,000	-
Total	Item No	5	8,913,000	-
Total	LQ4193 Extension Services (Ext)		29,481,000	9,000
LQ4194 Extension Services (Flouriculture)				
6 Additional appropriation required to meet the excess expenditure				
A011-1 Pay of Officers			-	1,000
A011-2 Pay of Other Staff			-	1,000
A012-1 Regular Allowances			-	6,000
Total	Item No	6	-	8,000
Total	LQ4194 Extension Services (Flouriculture)		-	8,000
LQ4195 Extension Services (Research)				
7 Additional appropriation required to meet the excess expenditure				
A011-2 Pay of Other Staff			-	1,000
A012-1 Regular Allowances			-	8,000
Total	Item No	7	-	9,000

(FUND No. PC21018) AGRICULTURE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
8 Grant in Aid in favour of Mr. Saftain Ullah Khan, Agricultural Officer (BS-17), Soil & Water Testing Laboratory, Mianwali for Haploidentical Bone Marrow Transplant of his son					
A012-2 Other Allowances				5,000,000	-
Total Item No 8				5,000,000	-
Total LQ4195 Extension Services (Research)				5,000,000	9,000
LQ4196 On Farm Water Management Programme					
9 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	1,000
A012-1 Regular Allowances				-	3,000
Total Item No 9				-	4,000
Total LQ4196 On Farm Water Management Programme				-	4,000
LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations					
10 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	1,000
Total Item No 10				-	1,000
Total LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations				-	1,000
LQ4530 Watercourses for regional offices					
11 Token supplementary grant in un-funded objects					
A012-2 Other Allowances				-	1,000
Total Item No 11				-	1,000
Total LQ4530 Watercourses for regional offices				-	1,000
LQ4641 Agriculture Delivery Unit (ADU)					

(FUND No. PC21018) AGRICULTURE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
12 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	1,000
A012-2 Other Allowances				-	1,000
Total Item No 12				-	2,000
13 Funds for the scheme titled "Agriculture Innovative Development Enterprise Funds (AIDE)"					
A03 Operating Expenses				29,100,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				369,000,000	-
A09 Expenditure on Acquiring of Physical Assets				1,900,000	-
Total Item No 13				400,000,000	-
14 Token supplementary grant in un-funded objects					
A012-1 Regular Allowances				-	3,000
A012-2 Other Allowances				-	1,000
A04 Employees Retirement Benefits				1,000	-
Total Item No 14				1,000	4,000
Total LQ4641 Agriculture Delivery Unit (ADU)				400,001,000	6,000
LQ4781 SOIL SURVEY OF PUNJAB					
15 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	1,000
Total Item No 15				-	1,000
16 Token supplementary grant in un-funded objects					
A13 Repairs and Maintenance				2,000	-
Total Item No 16				2,000	-
Total LQ4781 SOIL SURVEY OF PUNJAB				2,000	1,000
SP4105 Director General Agriculture(OFWM) South Punjab					

(FUND No. PC21018) AGRICULTURE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
17 Funds for attached departments of South Punjab					
Secretariat					
A011-1 Pay of Officers				-	140,000
A011-2 Pay of Other Staff				-	20,000
A012-1 Regular Allowances				-	188,000
Total Item No 17				-	348,000
Total SP4105 Director General				-	348,000
Agriculture(OFWM) South Punjab					
SP4106 Director General Agriculture (Research) South Punjab					
18 Funds for attached departments of South Punjab					
Secretariat					
A011-1 Pay of Officers				-	140,000
A011-2 Pay of Other Staff				-	20,000
A012-1 Regular Allowances				-	186,000
Total Item No 18				-	346,000
Total SP4106 Director General Agriculture				-	346,000
(Research) South Punjab					
SP4107 Director General Agriculture (Ext.Field & Pesticide) South Punjab					
19 Funds for attached departments of South Punjab					
Secretariat					
A011-1 Pay of Officers				-	250,000
A011-2 Pay of Other Staff				-	40,000
A012-1 Regular Allowances				-	298,000
Total Item No 19				-	588,000
Total SP4107 Director General Agriculture				-	588,000
(Ext.Field & Pesticide) South Punjab					
VQ4001 RAEDC Vehari					
20 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	1,000
Total Item No 20				-	1,000
Total VQ4001 RAEDC Vehari				-	1,000

(FUND No. PC21018) AGRICULTURE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0421 Agriculture					
042113 Information and Statistics					
LQ5299 Agriculture Census / Statistics					
21 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	1,000
Total Item No 21				-	1,000
22 Funds for the scheme titled "Fasal Beema"					
A012-2 Other Allowances				500,000	-
A03 Operating Expenses				31,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				500,000,000	-
A09 Expenditure on Acquiring of Physical Assets				8,000,000	-
Total Item No 22				540,000,000	-
Total LQ5299 Agriculture Census / Statistics				540,000,000	1,000
08 Recreational, Culture and Religion					
083 Broadcasting and Publishing					
0831 Broadcasting and Publishing					
083103 Publicity					
LQ4188 Agriculture Information Bureau					
23 Additional appropriation required to meet the excess expenditure					
A011-2 Pay of Other Staff				-	1,000
Total Item No 23				-	1,000
Total LQ4188 Agriculture Information Bureau				-	1,000

Gross Total	AGRICULTURE	974,485,000	1,326,000
Less -- Amount to be met from savings within the Grant		974,485,000	1,325,000
Net Total	AGRICULTURE	-	1,000

An amount of Rs.975,811,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.975,810,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21021) CO-OPERATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0421 Agriculture				
042107 Co-operation				
BO4004 Co-operative Training Institute Bahawalpur.				
1 Additional appropriations is required to meet the excess expenditures during the year 2020-21				
A01 Employee Related Expenses			-	28,000
Total Item No 1			-	28,000
Total BO4004 Co-operative Training Institute Bahawalpur.			-	28,000
FQ4003 Co-operative Training College Faislabad				
2 Additional appropriations is required to meet the excess expenditures during the year 2020-21				
A01 Employee Related Expenses			-	1,736,000
Total Item No 2			-	1,736,000
3 Allocation of funds through Supplementary Grant for payment of pending liabilities of Financial Assistance				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			5,797,000	-
Total Item No 3			5,797,000	-
Total FQ4003 Co-operative Training College Faislabad			5,797,000	1,736,000
LQ4216 Direction				

(FUND No. PC21021) CO-OPERATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
4 Additional appropriations is required to meet the excess expenditures during the year 2020-21					
A01 Employee Related Expenses				-	231,000
Total Item No 4				-	231,000
5 Allocation of funds through Supplementary Grant for payment of pending liabilities of Financial Assistance					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				3,600,000	-
Total Item No 5				3,600,000	-
Total LQ4216 Direction				3,600,000	231,000
LQ4217 Superintendence					
6 Allocation of funds through Supplementary Grant for payment of pending liabilities of Financial Assistance					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				31,281,000	-
Total Item No 6				31,281,000	-
Total LQ4217 Superintendence				31,281,000	-
Gross Total CO-OPERATION				40,678,000	1,995,000
Less -- Amount to be met from savings within the Grant				40,678,000	1,994,000
Net Total CO-OPERATION				-	1,000

An amount of Rs.42,673,000/- is required to meet the excess expenditure during the current financial year 2020-21.

An amount of Rs.42,672,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 31

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS**- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
015 General Services		
0153 Statistics		
015301 Statistics		
LQ4238 Bureau of Statistics		
1 Additional appropriation required to meet the excess expenditure (2nd)		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	1,000
Total Item No 1	-	3,000
Total LQ4238 Bureau of Statistics	-	3,000
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4226 Labour Courts		
2 Additional appropriation required to meet the excess expenditure (2nd)		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	3,000
Total Item No 2	-	4,000
Total LQ4226 Labour Courts	-	4,000
LQ4475 Labour Appellate Tribunal Lahore		

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Additional appropriation required to meet the excess expenditure (1st)		
A011-1 Pay of Officers	-	506,000
A012-1 Regular Allowances	-	584,000
A012-2 Other Allowances	-	57,000
A03 Operating Expenses	3,016,000	-
A04 Employees Retirement Benefits	424,000	-
A09 Expenditure on Acquiring of Physical Assets	218,000	-
A13 Repairs and Maintenance	291,000	-
Total Item No 3	3,949,000	1,147,000
Total LQ4475 Labour Appellate Tribunal Lahore	3,949,000	1,147,000
LQ4636 Punjab Appellate Tribunal -II Multan		
4 Additional appropriation required to meet the excess expenditure (2nd)		
A012-1 Regular Allowances	-	1,000
Total Item No 4	-	1,000
Total LQ4636 Punjab Appellate Tribunal -II Multan	-	1,000
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0411 General Economic Affairs		
041102 Anthrop. Archaeological & other Sociolog		
LQ4239 Archaeology		
5 Additional appropriation required to meet the excess expenditure (2nd)		
A012-1 Regular Allowances	-	1,000
Total Item No 5	-	1,000
Total LQ4239 Archaeology	-	1,000
LQ4544 Archaeology(Devolved Offices)		

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
6 Additional appropriation required to meet the excess expenditure (2nd)					
A012-1 Regular Allowances				-	3,000
Total Item No 6				-	3,000
Total LQ4544 Archaeology(Devolved Offices)				-	3,000
04 Economic Affairs					
041 Gen. economic,commercial & labor affairs					
0413 General Labor Affairs					
041308 Wage Regulation					
LQ4229 Minimum Wages Board					
7 Additional appropriation required to meet the excess expenditure (1st)					
A03 Operating Expenses				30,000	-
Total Item No 7				30,000	-
Total LQ4229 Minimum Wages Board				30,000	-
04 Economic Affairs					
041 Gen. economic,commercial & labor affairs					
0413 General Labor Affairs					
041310 Administration					
LQ4228 Directorate of Labour Welfare					
8 Additional appropriation required to meet the excess expenditure (1st)					
A011-1 Pay of Officers				-	2,000
A012-1 Regular Allowances				-	1,000
Total Item No 8				-	3,000
9 Additional appropriation required to meet the excess expenditure (2nd)					
A011-1 Pay of Officers				-	1,000
A011-2 Pay of Other Staff				-	1,000
A012-1 Regular Allowances				-	2,000
Total Item No 9				-	4,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4228 Directorate of Labour Welfare			-	7,000
04 Economic Affairs					
042 Agri,Food,Irrigation,Forestry & Fishing					
0424 Forestry					
042401 Preservation of wildlife & Hunting contr					
LQ4242 Preservation of Wildlife and Control of Hunting					
10 Additional appropriation required to meet the excess expenditure (1st)					
	A03 Operating Expenses			91,400,000	-
	A04 Employees Retirement Benefits			5,000,000	-
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,000,000	-
	A13 Repairs and Maintenance			11,500,000	-
	Total	Item No	10	109,900,000	-
11 Additional appropriation required to meet the excess expenditure (2nd)					
	A012-1 Regular Allowances			-	2,000
	A03 Operating Expenses			29,743,000	-
	Total	Item No	11	29,743,000	2,000
Total	LQ4242 Preservation of Wildlife and Control of Hunting			139,643,000	2,000
04 Economic Affairs					
047 Other industries					
0472 Other industries					
047202 Tourism					
LQ4631 Tourism					
12 Funds for conducting the Jeep Ralies, 2021					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			5,000,000	-
	Total	Item No	12	5,000,000	-
13 Seed / Token Money for the endowment fund for NTCB/PTDC (Tourism) as share of Govt. of the Punjab					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			100,000,000	-
	Total	Item No	13	100,000,000	-

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4631 Tourism			105,000,000	-
LQ5302 Department of Tourist Services					
14 Additional appropriation required to meet the excess expenditure (2nd)					
A012-1 Regular Allowances				-	1,000
	Total	Item No	14	-	1,000
Total	LQ5302 Department of Tourist Services			-	1,000
07 Health					
074 Public Health Services					
0741 Public Health Services					
074107 Population Welfare Measures					
LQ4553 DG Population Welfare LHR					
15 Additional appropriation required to meet the excess expenditure (1st)					
A012-1 Regular Allowances				-	2,000
	Total	Item No	15	-	2,000
16 Additional appropriation required to meet the excess expenditure (2nd)					
A011-1 Pay of Officers				-	155,000
A011-2 Pay of Other Staff				-	60,578,000
A012-1 Regular Allowances				-	79,918,000
A012-2 Other Allowances				-	539,000
A03 Operating Expenses				102,788,000	-
A04 Employees Retirement Benefits				6,280,000	-
A09 Expenditure on Acquiring of Physical Assets				9,859,000	-
A12 Civil Works				343,000	-
A13 Repairs and Maintenance				6,470,000	-
	Total	Item No	16	125,740,000	141,190,000
Total	LQ4553 DG Population Welfare LHR			125,740,000	141,192,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
08 Recreational, Culture and Religion					
081 Recreational and Sporting Services					
0811 Recreational and sporting services					
081103 Zoo and other Entertainments Services					
LQ4240 Zoo and Other Entertainment Places					
17 Additional appropriation required to meet the excess expenditure (1st)					
A011-1 Pay of Officers				-	111,000
A011-2 Pay of Other Staff				-	1,239,000
A012-1 Regular Allowances				-	129,000
A03 Operating Expenses				3,949,000	-
A04 Employees Retirement Benefits				817,000	-
A13 Repairs and Maintenance				26,000	-
Total Item No 17				4,792,000	1,479,000
18 Additional appropriation required to meet the excess expenditure (2nd)					
A03 Operating Expenses				950,000	-
Total Item No 18				950,000	-
Total LQ4240 Zoo and Other Entertainment Places				5,742,000	1,479,000
08 Recreational, Culture and Religion					
082 Cultural Services					
0821 Cultural Services					
082105 Promotion of Cultural activities					
LQ4241 Promotion of Cultural Activities					
19 Funds for delegation of journalists during CFY 2020-21					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				3,000,000	-
Total Item No 19				3,000,000	-
20 Funds for the celebration of Hafta-e-Shan-e-Rehmatul-Lil-Alameen (S.A.W)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				23,038,000	-
Total Item No 20				23,038,000	-

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4241 Promotion of Cultural Activities			26,038,000	-
LQ4522 Lahore Arts Council Lahore					
21 Additional appropriation required to meet the excess expenditure (1st)					
A011-2	Pay of Other Staff			-	250,000
A012-1	Regular Allowances			-	3,910,000
A012-2	Other Allowances			-	1,000,000
A03	Operating Expenses			5,500,000	-
A04	Employees Retirement Benefits			6,500,000	-
	Total	Item No	21	12,000,000	5,160,000
22 Additional appropriation required to meet the excess expenditure (2nd)					
A03	Operating Expenses			2,000	-
	Total	Item No	22	2,000	-
Total	LQ4522 Lahore Arts Council Lahore			12,002,000	5,160,000
LQ4523 Punjab Council of Arts Lahore					
23 Additional appropriation required to meet the excess expenditure (1st)					
A012-1	Regular Allowances			-	206,000
	Total	Item No	23	-	206,000
24 Additional appropriation required to meet the excess expenditure (2nd)					
A03	Operating Expenses			1,000	-
	Total	Item No	24	1,000	-
Total	LQ4523 Punjab Council of Arts Lahore			1,000	206,000
LQ4525 Punjab Institute of Language Arts & Culture Lahore					

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
25 Additional appropriation required to meet the excess expenditure (1st)				
A012-1 Regular Allowances			-	1,062,000
A012-2 Other Allowances			-	457,000
A03 Operating Expenses			500,000	-
A04 Employees Retirement Benefits			3,500,000	-
Total Item No 25			4,000,000	1,519,000
26 Additional appropriation required to meet the excess expenditure (2nd)				
A012-1 Regular Allowances			-	20,000
A012-2 Other Allowances			-	500,000
A03 Operating Expenses			1,907,000	-
A06 Transfers			300,000	-
A13 Repairs and Maintenance			1,600,000	-
Total Item No 26			3,807,000	520,000
Total LQ4525 Punjab Institute of Language Arts & Culture Lahore			7,807,000	2,039,000
08 Recreational, Culture and Religion				
083 Broadcasting and Publishing				
0831 Broadcasting and Publishing				
083104 Public relations				
LQ4237 Public Relations				
27 Additional appropriation required to meet the excess expenditure (2nd)				
A012-2 Other Allowances			-	150,000
A03 Operating Expenses			110,891,000	-
A09 Expenditure on Acquiring of Physical Assets			100,000	-
Total Item No 27			110,991,000	150,000
Total LQ4237 Public Relations			110,991,000	150,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
08 Recreational, Culture and Religion		
086 Admin.of Info.,Recreation & culture		
0861 Admin.of Info.,Recreation & culture		
086101 Administration		
LQ5473 Punjab Information Commission		
28 Additional appropriation required to meet the excess expenditure (2nd)		
A012-1 Regular Allowances	-	5,000
A03 Operating Expenses	292,000	-
Total Item No 28	292,000	5,000
Total LQ5473 Punjab Information Commission	292,000	5,000
Gross Total MISCELLANEOUS DEPARTMENTS	537,235,000	151,400,000
Less -- Amount to be met from savings within the Grant	537,235,000	151,399,000
Net Total MISCELLANEOUS DEPARTMENTS	-	1,000

An amount of Rs.688,635,000 is required during the year 2020-21 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.688,634,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

570

Demand No. 32

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21026) HOUSING AND PHYSICAL PLANNING
DEPARTMENT

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
06 Housing and Community Amenities					
061 Housing development					
0611 Housing development					
061101 Administration					
LQ4275 Headquarters Establishment					
1 Token supplementary grant for activation of heads (A03204)					
A03 Operating Expenses				-	1,000
Total Item No 1				-	1,000
2 Token supplementary grant for activation of heads (A06301)					
A06 Transfers				-	1,000
Total Item No 2				-	1,000
Total LQ4275 Headquarters Establishment				-	2,000
Gross Total HOUSING AND PHYSICAL PLANNING DEPARTMENT				-	2,000
Less -- Amount to be met from savings winthin the Grant				-	1,000
Net Total HOUSING AND PHYSICAL PLANNING DEPARTMENT				-	1,000

An amount of Rs.2,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.1,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 33

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21027) RELIEF****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
10 Social Protection		
107 Administration		
1071 Administration		
107101 Relief measures		
LQ4277 Relief Measures		
1 Token supplementary grant for activation of heads (A01239)		
A012-1 Regular Allowances	-	1,000
Total Item No 1	-	1,000
Total LQ4277 Relief Measures	-	1,000
Gross Total RELIEF	-	1,000
Less -- Amount to be met from savings within the Grant	-	-
Net Total RELIEF	-	1,000

An amount of Rs.1,000/- is required to meet the excess expenditure during the current financial year 2020-21. An amount of Rs.Nil will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 34

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21029) STATIONERY AND PRINTING****- FY 2020-2021**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
015 General Services		
0154 Other General Services		
015403 Centralized Printing and Publishing		
LQ4279 Controller Printing and Stationery		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 1	-	2,000
Total LQ4279 Controller Printing and Stationery	-	2,000
Gross Total STATIONERY AND PRINTING	-	2,000
Less -- Amount to be met from savings within the Grant	-	1,000
Net Total STATIONERY AND PRINTING	-	1,000

An amount of Rs.2,000 is required during the year 2020-21 for Employees Related Expenses, An amount of Rs.1,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014106 Cantonment Board		
LQ4454 Cantonment Board		
1 Provision of funds to 15 Cantonment Boards of Punjab for the period from February to June 2020 during the C.F.Y. 2020-2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	139,486,000	-
Total Item No 1	139,486,000	-
2 Provision of funds to 3 Cantonment Boards of Punjab for the period from January to June 2020 during the C.F.Y. 2020-2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,142,000	-
Total Item No 2	9,142,000	-
3 Provision of funds to 7 Cantonment Boards of Punjab for the period from May to June 2020 during the C.F.Y. 2020-2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	56,559,000	-
Total Item No 3	56,559,000	-
Total LQ4454 Cantonment Board	205,187,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014108 District Health Authorities		
LQ5580 District Health Authorities		

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Release of funds for creation of 2000 posts of Junior Technicians (BS-09) in all 36 District Health Authorities in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	314,696,000	-
Total Item No 4	314,696,000	-
5 Release of funds for dialysis machines for DHQ / THQ Hospital in A/c-VI of respective District Health Authorities during the C.F.Y. 2020-2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	135,000,000	-
Total Item No 5	135,000,000	-
6 Release of funds for dialysis machines for DHQ / THQ Hospitals under District Health Authorities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 6	90,000,000	-
Total LQ5580 District Health Authorities	539,696,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014109 District Education Authorities		
LQ5581 District Education Authorities		
7 Provision of funds for "Seerat-ul-Nabi Programmes (Speech / Quizz / Naat) Competitions (School Wing)" on the lift of Khatam-un-Nabiyeen, Holy Prophet Muhammad, with equal share in Account-V among 36 District Education Authorities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,680,000	-
Total Item No 7	12,680,000	-
Total LQ5581 District Education Authorities	12,680,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014110 Others		
BO4006 Grant to Cholistan Development Authority Bahawalpur		

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
8 Provision of funds in favour of Cholistan Development Authority Bahawalpur to clear the pending liabilities on account of locust control operation					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				10,000,000	-
Total Item No 8				10,000,000	-
Total BO4006 Grant to Cholistan Development Authority Bahawalpur				10,000,000	-
LQ4429 Information and Technology Board					
9 Implementation of Integrated E-filing and Office Automation System (E-FAOS) and Human Resource Management Information Systems (HRIMS)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				120,000,000	-
Total Item No 9				120,000,000	-
10 Provision of funds in favour of PITB for "Establishment of Video Conferencing for Punjab Govt." and "Citizen Feedback Monitoring Program"					
A011-1 Pay of Officers				-	47,608,000
A03 Operating Expenses				74,092,000	-
A06 Transfers				55,000	-
A13 Repairs and Maintenance				45,000	-
Total Item No 10				74,192,000	47,608,000
11 Provision of funds in favour of PITB for development and operationalization of Punjab Charities Commission (PCC) Web Portal					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				13,140,000	-
Total Item No 11				13,140,000	-
Total LQ4429 Information and Technology Board				207,332,000	47,608,000
LQ4431 Punab Privatization Board					
12 Token Supplementary Grant for the object codes A01102, A01201 & A01239 in favour of Punjab Privatization Board					
A011-1 Pay of Officers				-	1,000
A012-1 Regular Allowances				-	2,000
Total Item No 12				-	3,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	LQ4431 Punab Privatization Board			-	3,000
LQ4761 Grant in Aid					
13 Grant in aid in favour to Seven Solid Waste Management Companies for 1st quarter during the C.F.Y. 2020-2021					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,670,166,000	-
Total	Item No	13		1,670,166,000	-
14 Grant in aid in favour to Seven Solid Waste Management Companies for 2nd quarter during the C.F.Y. 2020-2021					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,670,166,000	-
Total	Item No	14		1,670,166,000	-
15 Grant in aid in favour to Seven Solid Waste Management Companies for 3RD quarter during the C.F.Y. 2020-2021					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,670,166,000	-
Total	Item No	15		1,670,166,000	-
16 Grant in aid in favour to Seven Solid Waste Management Companies for 4th quarter during the C.F.Y. 2020-2021					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,670,166,000	-
Total	Item No	16		1,670,166,000	-
17 Payment of Defence Counsel Fee to the Lawyers of District D.G. Khan					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				20,000	-
Total	Item No	17		20,000	-
18 Payment of Defence Counsel Fee. to the 28 Lawyers of District Hafizabad					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				425,000	-
Total	Item No	18		425,000	-
19 Payment of Defence Counsel Fee. to the 7 Lawyers in District T.T. Singh					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				140,000	-
Total	Item No	19		140,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
20 Payment of Defence Counsel Fee. to the Lawyer Chaudhary Zulfiqar Ali & Miss Muneeba Kanwal of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 20	40,000	-
21 Payment of Defence Counsel Fee. to the Lawyer Miss Tania Ambreen of District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 21	15,000	-
22 Payment of Defence Counsel Fee. to the Lawyer Mrs. Fouzia Zafar, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 22	20,000	-
23 Payment of Defence Counsel Fee. to the Lawyer Mushtaq Ahmad Tanveer of District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 23	40,000	-
24 Payment of Defence Counsel Fee. to the Lawyer Abdul Rasheed Hejazi, District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 24	60,000	-
25 Payment of Defence Counsel Fee. to the Lawyer Miss Alia Iqbal Rana of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 25	20,000	-
26 Payment of Defence Counsel Fee. to the Lawyer Mr. Amaan Ullah Mirza, District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 26	20,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
27 Payment of Defence Counsel Fee. to the Lawyer Mr. Habib Ullah Missan of District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 27	15,000	-
28 Payment of Defence Counsel Fee. to the Lawyer Mr. Malik Nazar Hussain of District Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 28	15,000	-
29 Payment of Defence Counsel Fee. to the Lawyer Mr. Tanveel Muktaza Bodla of Saddar Renala Khurd, Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 29	20,000	-
30 Payment of Defence Counsel Fee. to the Lawyer Sultana Gulzar Rao, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 30	20,000	-
31 Payment of Defence Counsel Fee. to the Lawyers Miss Alia Iqbal Rana, Fouzia Zafar and Muhammad Sharif of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	120,000	-
Total Item No 31	120,000	-
32 Payment of Defence Counsel Fee. to the Lawyers Muhammad Sharif, Muhammad Jamshaid Qamar & Hussain Goraya in District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000	-
Total Item No 32	80,000	-
33 Payment of Defence Counsel Fee. to the Lawyers Syed Shah Shoaib Gillani and Miss Shagufta Jabeen Malik in District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 33	40,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
34 Payment of Defence Counsel Fee. to the Lawyers Tanveel Muktaza Bodla in District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 34	40,000	-
35 Payment of Defence Counsel Fee. to the Lawyers Javed Bashir Gujjar, Rana Muhammad Tariq Suleman Suleman & Sajjad Hussain Bhutta of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000	-
Total Item No 35	80,000	-
36 Payment of Defence Counsel Fee. to the Lawyers Qasir Mushtaq & Miss. Shagufta Jabeen Malik, District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 36	40,000	-
37 Provision of funds for "Payment of FESCO on account of pending liabilities of Rural Water Supply Schemes (RWSS) in Tehsil Council Mianwali and Isakhel"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	143,948,000	-
Total Item No 37	143,948,000	-
38 Provision of funds for Operationalization of Corona (Covid-19) Vaccination Centers in the Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 38	200,000,000	-
39 Provision of funds in favour of 36 Deputy Commissioners for "Ramdan Package, 2021 and setting up Agriculture Fair Price Shops"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	804,000,000	-
Total Item No 39	804,000,000	-
40 Provision of funds in favour of 36 Deputy Commissioners for "Ramdan Package, 2021"		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	540,000,000	-
Total Item No 40	540,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
41 Provision of funds in favour of 36 Deputy Commissioners for security & protocol arrangements for the establishment of Ramzan Bazars in districts of the Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	821,825,000	-
Total Item No 41	821,825,000	-
42 Provision of funds in favour of 36 Deputy Commissioners for the establishment of Ramzan Bazars in Districts of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	821,825,000	-
Total Item No 42	821,825,000	-
43 Provision of funds in favour of 36 Deputy Commissioners for Vermicelli & Suji in the Ramzan Package		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 43	7,000,000	-
44 Provision of funds in favour of 36 Deputy Commissioners to establish Corona Vaccination Centers in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	405,000,000	-
Total Item No 44	405,000,000	-
45 Provision of funds in favour of Deputy Commissioner Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 45	5,000,000	-
46 Provision of funds in favour of Deputy Commissioner, Hafizabad on account of relief and rehabilitation activities and Protocol Arrangements in the Districts of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 46	20,000,000	-
47 Provision of funds in favour of Deputy Commissioner, Khushab to carry out immediate rescue & relief operations during monsoon-2020		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 47	20,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
48 Provision of funds in favour of Deputy Commissioner, Lahore to clear the pending liabilities on account of Covid-19		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 48	30,000,000	-
49 Provision of funds in favour of Deputy Commissioner, Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 49	7,000,000	-
50 Provision of funds in favour of Deputy Commissioners of Punjab as Economic Package for Christians, Hindus and Sikhs		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 50	60,000,000	-
51 Provision of funds in favour of Deputy Commissioners on account of relief and rehabilitation activities and Protocol Arrangements in the Districts of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 51	200,000,000	-
52 Provision of funds to flood vulnerable districts in the Punjab to carry out immediate rescue & relief operations during monsoon 2020		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	360,000,000	-
Total Item No 52	360,000,000	-
53 Release of remaining funds to Dera Ghazi Khan Waste Management Company during the C.F.Y. 2020-2021		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	125,000,000	-
Total Item No 53	125,000,000	-
Total LQ4761 Grant in Aid	11,252,532,000	-
LQ5311 Guarantee of Annual Income from Post Off		

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
54 Provision of funds for clearance of outstanding dues of Post Offices in D.G. Khan District					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				9,586,000	-
Total Item No 54				9,586,000	-
Total LQ5311 Guarantee of Annual Income from Post Off				9,586,000	-
01 General Public Service					
014 Transfers					
0141 Transfers (inter-governmental)					
014111 Metropolitan Corporations					
LQ5612 Metropolitan Corporation					
55 Release of additional funds for Metropolitan Corporation, Lahore					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,000,002,000	-
Total Item No 55				2,000,002,000	-
56 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2021 (on provisional basis)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				160,244,000	-
Total Item No 56				160,244,000	-
57 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August, 2020 (on provisional basis)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				160,244,000	-
Total Item No 57				160,244,000	-
58 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2020 (on provisional basis)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				160,244,000	-
Total Item No 58				160,244,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
59 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 59	160,244,000	-
60 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 60	160,244,000	-
61 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 61	160,244,000	-
62 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 62	160,244,000	-
63 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,246,000	-
Total Item No 63	160,246,000	-
64 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 64	160,244,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
65 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 65	160,244,000	-
66 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 66	160,244,000	-
67 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
Total Item No 67	160,244,000	-
Total LQ5612 Metropolitan Corporation	3,922,932,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014112 Municipal Corporations		
LQ5613 Muncipal Corporations		
68 Release of additional funds for clearance of pending liabilities for Municipal Corporation and Municipal Committees		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 68	300,000,000	-
69 Release of additional funds for Municipal Corporation		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,699,999,000	-
Total Item No 69	1,699,999,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
70 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 70	352,969,000	-
71 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 71	352,969,000	-
72 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 72	352,969,000	-
73 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 73	352,969,000	-
74 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 74	352,969,000	-
75 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 75	352,969,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
76 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 76	352,969,000	-
77 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 77	352,969,000	-
78 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 78	352,969,000	-
79 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 79	352,969,000	-
80 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 80	352,969,000	-
81 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
Total Item No 81	352,969,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
82 Release of funds in favour of defunct Municipal Corporation, Rawalpindi against lapsed UIP Tax share for the periods May-June, 2017 and November, 2017 to April, 2018		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	151,032,000	-
Total Item No 82	151,032,000	-
Total LQ5613 Municipal Corporations	6,386,659,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014113 Municipal Committees		
LQ5614 Municipal Committees		
83 Provision of funds in favour of 12 Municipal Committees in Punjab for Punjab Cities Program (PCP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,077,559,000	-
Total Item No 83	1,077,559,000	-
84 Provision of funds in favour of Municipal Committee (now Municipal Corporation) Sheikhpura to clear the pending liabilities of the contractors in pursuance of Courts direction in Writ Petition No. 51090/19		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,524,000	-
Total Item No 84	26,524,000	-
85 Provision of funds in favour of Municipal Committee, Mandi Ahmadabad in lieu of unpaid cheque for payment of salary / pension for the month of June, 2020		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,900,000	-
Total Item No 85	3,900,000	-
86 Provision of funds in favour of Municipal Committees Haroonabad & Chishtian to clear the pending liabilities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	94,680,000	-
Total Item No 86	94,680,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
87 Release of additional funds for clearance of pending liabilities for Municipal Corporation and Municipal Committees		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,200,000,000	-
Total Item No 87	2,200,000,000	-
88 Release of additional funds for Municipal Committees		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,841,396,000	-
Total Item No 88	1,841,396,000	-
89 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 89	1,297,404,000	-
90 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 90	1,297,404,000	-
91 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,338,004,000	-
Total Item No 91	1,338,004,000	-
92 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 92	1,297,404,000	-
93 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 93	1,297,404,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
94 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 94	1,297,404,000	-
95 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 95	1,297,404,000	-
96 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 96	1,297,404,000	-
97 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,297,404,000	-
Total Item No 97	1,297,404,000	-
98 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2020 (on provisional basis) for:-		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,573,461,000	-
Total Item No 98	1,573,461,000	-
99 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,623,461,000	-
Total Item No 99	1,623,461,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
100 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,812,508,000	-
Total Item No 100	1,812,508,000	-
101 Release of funds through TSG in favour of Municipal Committee Jaranwala, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 101	30,000,000	-
Total LQ5614 Municipal Committees	22,000,725,000	-
01 General Public Service		
014 Transfers		
0141 Transfers (inter-governmental)		
014115 District Councils		
LQ5611 District Council		
102 Release of additional funds for District Councils		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000,000	-
Total Item No 102	3,000,000,000	-
103 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
Total Item No 103	941,700,000	-
104 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
Total Item No 104	936,700,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
105 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
Total Item No 105	941,700,000	-
106 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
Total Item No 106	941,700,000	-
107 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
Total Item No 107	941,700,000	-
108 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
Total Item No 108	936,700,000	-
109 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,701,000	-
Total Item No 109	941,701,000	-
110 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
Total Item No 110	941,700,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
111 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2021 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
Total Item No 111	941,700,000	-
112 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	939,057,000	-
Total Item No 112	939,057,000	-
113 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
Total Item No 113	936,700,000	-
114 Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2020 (on provisional basis)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
Total Item No 114	936,700,000	-
Total LQ5611 Distrcit Council	14,277,758,000	-
01 General Public Service		
015 General Services		
0152 Planning Services		
015201 Planning		
LQ4286 Planning and Development Department		
115 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	48,000
Total Item No 115	-	48,000
Total LQ4286 Planning and Development Department	-	48,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ5327 Punjab Social Protection Authority		
116 Provision of funds in favour of Punjab Social Protection Authority for Punjab Khidmat Card Programme		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	901,202,000	-
Total Item No 116	901,202,000	-
117 Provision of funds in favour of Punjab Social Protection Authority for Punjab Khidmat Card Programme as 2nd installment		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	901,202,000	-
Total Item No 117	901,202,000	-
Total LQ5327 Punjab Social Protection Authority	1,802,404,000	-
03 Public Order and Safety Affairs		
036 Administration of Public Order		
0361 Administration		
036101 Secretariat		
LQ4333 "Punjab Emergency Services Academy		
118 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	860,000
Total Item No 118	-	860,000
119 Additional Appropriation through 2nd Statement of Excess & Surrender		
A13 Repairs and Maintenance	1,587,000	-
Total Item No 119	1,587,000	-
Total LQ4333 "Punjab Emergency Services Academy	1,587,000	860,000
LQ4509 Rescue 1122 (Punjab Emergency Service)		
120 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A012-1 Regular Allowances	-	4,745,000
Total Item No 120	-	4,745,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	LQ4509 Rescue 1122 (Punjab Emergency Service)		-	4,745,000
04 Economic Affairs				
041 Gen. economic,commercial & labor affairs				
0414 State Trading				
041401 Food (Wheat)				
LQ4679 Directorate of Food				
121 Additional appropriation required to meet the un-funded anticipated excess expenditure				
	A012-1 Regular Allowances		-	35,000
	Total	Item No 121	-	35,000
122 Provision of funds for "Deployment of Staff, TA/DA Bills and Establishment of office in Karachi"				
	A03 Operating Expenses		8,572,000	-
	A06 Transfers		60,000	-
	A09 Expenditure on Acquiring of Physical Assets		800,000	-
	A13 Repairs and Maintenance		410,000	-
	Total	Item No 122	9,842,000	-
123 Supplementary Grant sanctioned through 1st Statement of Excess & Surrender during the C.F.Y. 2020-21				
	A011-1 Pay of Officers		-	2,592,000
	A012-1 Regular Allowances		-	5,091,000
	A012-2 Other Allowances		-	2,800,000
	A03 Operating Expenses		4,400,000	-
	A13 Repairs and Maintenance		150,000	-
	Total	Item No 123	4,550,000	10,483,000
Total	LQ4679 Directorate of Food		14,392,000	10,518,000
LQ4680 District Establishment (Food)				
124 Additional appropriation required to meet the un-funded anticipated excess expenditure				
	A012-1 Regular Allowances		-	54,000
	Total	Item No 124	-	54,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
125 Additional Appropriation through 1st Statement of Excess & Surrender during the C.F.Y. 2020-21		
A011-1 Pay of Officers	-	10,060,000
A011-2 Pay of Other Staff	-	419,000
A012-1 Regular Allowances	-	17,577,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	5,400,000	-
A04 Employees Retirement Benefits	12,485,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,825,000	-
A13 Repairs and Maintenance	300,000	-
Total Item No 125	33,010,000	29,056,000
126 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	6,571,000
A011-2 Pay of Other Staff	-	28,115,000
A012-1 Regular Allowances	-	49,834,000
A012-2 Other Allowances	-	1,679,000
A03 Operating Expenses	14,313,000	-
A04 Employees Retirement Benefits	25,929,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,553,000	-
A13 Repairs and Maintenance	1,564,000	-
Total Item No 126	65,359,000	86,199,000
127 Provision of funds for "Deployment of Staff, TA/DA Bills and Establishment of office in Karachi"		
A03 Operating Expenses	41,158,000	-
Total Item No 127	41,158,000	-
Total LQ4680 District Establishment (Food)	139,527,000	115,309,000
04 Economic Affairs		
042 Agri,Food,Irrigation,Forestry & Fishing		
0426 Food		
042601 Administration		
LQ4619 PUNJAB FOOD AUTHORITY		

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
128 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A012-1 Regular Allowances			-	1,200,000
Total Item No 128			-	1,200,000
Total LQ4619 PUNJAB FOOD AUTHORITY			-	1,200,000
06 Housing and Community Amenities				
062 Community Development				
0622 Rural Development				
062202 Rural works programme				
LQ4288 Provincial Directorate (LG&CD)				
129 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A011-1 Pay of Officers			-	394,000
A012-1 Regular Allowances			-	3,868,000
Total Item No 129			-	4,262,000
130 Additional Appropriation through 2nd Statement of Excess & Surrender				
A012-1 Regular Allowances			-	146,921,000
A012-2 Other Allowances			-	874,000
A03 Operating Expenses			1,742,000	-
A04 Employees Retirement Benefits			3,385,000	-
A13 Repairs and Maintenance			220,000	-
Total Item No 130			5,347,000	147,795,000
131 Provision of funds for 16 Municipal Committees to fulfill the requirement as mentioned in Program Appraisal Document (PAD) of Punjab Cities Programme (PCP)				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			7,065,052,000	-
Total Item No 131			7,065,052,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
132 Provision of funds for creation of 5,967 posts of various categories through surplus pool in the office of Directorate of DG LG&CD Punjab for the surplus employees of defunct Union Councils		
A011-2 Pay of Other Staff	-	1,559,175,000
Total Item No 132	-	1,559,175,000
133 Provision of funds for the creation of 5,967 posts of various categories through surplus pool in the office of Directorate of DG LG&CD Punjab for the surplus employees of defunct Union Councils		
A012-1 Regular Allowances	-	1,206,343,000
Total Item No 133	-	1,206,343,000
Total LQ4288 Provincial Directorate (LG&CD)	7,070,399,000	2,917,575,000
LQ4289 District Establishment (LG&CD)		
134 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A011-1 Pay of Officers	-	3,680,000
A011-2 Pay of Other Staff	-	3,093,000
A012-1 Regular Allowances	-	66,080,000
A012-2 Other Allowances	-	10,001,000
Total Item No 134	-	82,854,000
135 Additional Appropriation through 2nd Statement of Excess & Surrender		
A011-1 Pay of Officers	-	77,548,000
A012-1 Regular Allowances	-	89,942,000
A03 Operating Expenses	12,630,000	-
A04 Employees Retirement Benefits	30,312,000	-
A13 Repairs and Maintenance	935,000	-
Total Item No 135	43,877,000	167,490,000
Total LQ4289 District Establishment (LG&CD)	43,877,000	250,344,000
LQ4291 Directorate of Katchi Abadis		

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
136 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	204,000
Total Item No 136	-	205,000
Total LQ4291 Directorate of Katchi Abadis	-	205,000
LQ4309 Walled City of Lahore Authority		
137 Additional Appropriation through 2nd Statement of Excess & Surrender		
A03 Operating Expenses	15,485,000	-
A06 Transfers	148,000	-
A09 Expenditure on Acquiring of Physical Assets	738,000	-
A12 Civil Works	8,000,000	-
A13 Repairs and Maintenance	1,629,000	-
Total Item No 137	26,000,000	-
Total LQ4309 Walled City of Lahore Authority	26,000,000	-
SP4110 Directorate General LG&CD Department		
138 Provision of funds to the creation of "Seven Posts of various categories in Directorate General, LG&CD for the Establishment of Punjab Civil Secretariat (South)"		
A011-1 Pay of Officers	-	1,742,000
A011-2 Pay of Other Staff	-	983,000
A012-1 Regular Allowances	-	6,778,000
A012-2 Other Allowances	-	1,651,000
A03 Operating Expenses	11,107,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	7,002,000	-
A13 Repairs and Maintenance	3,103,000	-
Total Item No 138	21,414,000	11,154,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
Total	SP4110 Directorate General LG&CD Department		21,414,000	11,154,000
08 Recreational, Culture and Religion				
084 Religious affairs				
0841 Religious affairs				
084105 Religious & other charitable institution				
LQ4299 Headquarters Establishment (Zakat & Ushar)				
139 Supplementary Grant sanctioned through 1st Statement of Excess & Surrender during the C.F.Y. 2020-21				
A03 Operating Expenses			2,437,000	-
A06 Transfers			50,000	-
A13 Repairs and Maintenance			175,000	-
Total Item No 139			2,662,000	-
Total	LQ4299 Headquarters Establishment (Zakat & Ushar)		2,662,000	-
LQ4300 District Establishment (Zakat & Ushar)				
140 Supplementary Grant sanctioned through 1st Statement of Excess & Surrender during the C.F.Y. 2020-21				
A03 Operating Expenses			14,571,000	-
A04 Employees Retirement Benefits			636,000	-
A06 Transfers			60,000	-
A13 Repairs and Maintenance			2,100,000	-
Total Item No 140			17,367,000	-
Total	LQ4300 District Establishment (Zakat & Ushar)		17,367,000	-
09 Education Affairs and Services				
097 Education affairs, services not elsewhere				
0971 Education affairs, services not elsewhere				
097120 Others				
GU4001 Training Institute Lalamusa				

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
141 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A012-1 Regular Allowances			-	133,000
Total Item No 141			-	133,000
Total GU4001 Training Institute Lalamusa			-	133,000
10 Social Protection				
107 Administration				
1071 Administration				
107102 Rehabilitation and resettlement				
LQ4297 Settlement and Rehabilitation Organization				
142 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A011-1 Pay of Officers			-	53,000
A012-1 Regular Allowances			-	26,639,000
A012-2 Other Allowances			-	60,000
Total Item No 142			-	26,752,000
Total LQ4297 Settlement and Rehabilitation Organization			-	26,752,000
10 Social Protection				
107 Administration				
1071 Administration				
107104 Administration				
LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal				
143 Additional appropriation required to meet the un-funded anticipated excess expenditure				
A012-1 Regular Allowances			-	2,095,000
Total Item No 143			-	2,095,000
Total LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal			-	2,095,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
10 Social Protection		
108 Others		
1081 Others		
108101 Social Welfare Measures		
LQ4296 Social Services and Community Development		
144 Establishment of Eight (08) Pannah Gahs at all Divisional Headquarters (Except Lahore) of Punjab in Collaboration with Pakistan Bait-ul-Maal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,000,000	-
Total Item No 144	160,000,000	-
Total LQ4296 Social Services and Community Development	160,000,000	-
LQ5036 D.G. Women Development Punjab		
145 Additional appropriation required to meet the un-funded anticipated excess expenditure		
A011-1 Pay of Officers	-	36,000
A011-2 Pay of Other Staff	-	10,000
A012-1 Regular Allowances	-	100,000
Total Item No 145	-	146,000
Total LQ5036 D.G. Women Development Punjab	-	146,000
Gross Total MISCELLANEOUS	68,124,716,000	3,388,695,000
Less -- Amount to be met from savings within the Grant	68,124,716,000	3,388,694,000
Net Total MISCELLANEOUS	-	1,000

An amount of Rs.71,513,411,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 71,513,410,000 will be met from savings within the grant. A token supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC13034) STATE TRADING IN MEDICAL STORES AND
COAL

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
041 Gen. economic,commercial & labor affairs		
0414 State Trading		
041403 Medical Stores		
LQ4390 Medical Stores Depot		
1 Additional Appropriation through 1st Statement of Excess & Surrender		
A012-1 Regular Allowances	-	544,000
A03 Operating Expenses	11,125,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 1	11,225,000	544,000
Total LQ4390 Medical Stores Depot	11,225,000	544,000
Gross Total STATE TRADING IN MEDICAL STORES AND COAL	11,225,000	544,000
Less -- Amount to be met from savings within the Grant	11,224,000	544,000
Net Total STATE TRADING IN MEDICAL STORES AND COAL	1,000	-

An amount of Rs.11,769,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 11,768,000 will be met from savings within the grant. A token supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
04 Economic Affairs				
045 Construction and Transport				
0457 Construction (Works)				
045702 Buildings and Structures				
LE4203 BUILDINGS AND STRUCTURES				
1 LO01000687-Extension of Punjab Assembly building,Lahore.				
A12 Civil Works			100,000,000	-
Total	Item No	1	100,000,000	-
2 LO01000689-Construction of Additional Assembly Building, Lahore				
A12 Civil Works			600,000,000	-
Total	Item No	2	600,000,000	-
3 LO09101173-Construction of Police Training School,Rewat, District Rawalpindi.				
A12 Civil Works			10,000,000	-
Total	Item No	3	10,000,000	-
4 LO09101373-Institute of Urology & Transplantation, Rawalpindi.				
A12 Civil Works			50,000,000	-
Total	Item No	4	50,000,000	-
5 LO09101403-Provision of Missing facilities in Govt. College women Dina District Jhelum				
A12 Civil Works			1,837,000	-
Total	Item No	5	1,837,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 LO09101406-Provision of missing facilities in Govt. Degree College, Gujjar Khan (Additional Block) / Upgradation of S.S (N.H) Govt. College for Boys of Post Graduate Level, for Boys of Post Graduate Level, Gujjar Khan, District Rawalpindi.		
A12 Civil Works	3,861,000	-
Total Item No 6	3,861,000	-
7 LO09200144-Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.		
A12 Civil Works	4,255,000	-
Total Item No 7	4,255,000	-
8 LO09200146-Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.		
A12 Civil Works	10,743,000	-
Total Item No 8	10,743,000	-
9 LO09201056-Provision of Missing facilities in Govt. Postgraduate College Tahlianwala District Jhelum		
A12 Civil Works	9,170,000	-
Total Item No 9	9,170,000	-
10 LO09201703-Establishment of Govt. Girls Degree College Civil Lines jhelum		
A12 Civil Works	25,420,000	-
Total Item No 10	25,420,000	-
11 LO09299140-Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.		
A12 Civil Works	10,955,000	-
Total Item No 11	10,955,000	-
12 LO11000671-Establishment of Govt. Girls Degree College Peer Jaggi Sharif District Layyah		
A12 Civil Works	5,534,000	-
Total Item No 12	5,534,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
13 LO11002287-Establishment of Govt. College Women Jalalpur Sharif Tehsil Pind Dadan Khan District Jhelum		
A12 Civil Works	18,400,000	-
Total Item No 13	18,400,000	-
14 LO12000227-Construction of Judicial Complex at Sangla Hill District Nankana Sahib.		
A12 Civil Works	18,235,000	-
Total Item No 14	18,235,000	-
15 LO12000231-Construction of Married Officer Residence (MOF) at PS Qila Gujjar Singh, Lahore.		
A12 Civil Works	1,900,000	-
Total Item No 15	1,900,000	-
16 LO12000296-Establishment of THQ Hospital BhowanaDistrict Chiniot		
A12 Civil Works	15,000,000	-
Total Item No 16	15,000,000	-
17 LO12000365-Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal		
A12 Civil Works	26,374,000	-
Total Item No 17	26,374,000	-
18 LO12000367-Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.		
A12 Civil Works	748,060,000	-
Total Item No 18	748,060,000	-
19 LO12001084-Construction of Building and Up-gradation of Govt. Institute of Commerce, chakwal		
A12 Civil Works	9,000,000	-
Total Item No 19	9,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
20 LO13000492-Establishment of DHQ Hospital, Multan.		
A12 Civil Works	24,973,000	-
Total Item No 20	24,973,000	-
21 LO13000590-Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore		
A12 Civil Works	29,700,000	-
Total Item No 21	29,700,000	-
22 LO13000604-Construction of Tehsil Complex at Sharaqpur, Sheikhpura.		
A12 Civil Works	5,000,000	-
Total Item No 22	5,000,000	-
23 LO13000813-Establishment of Mian Muhammad Nawas Sharif Degree College for Boys, District Sargodha		
A12 Civil Works	1,276,000	-
Total Item No 23	1,276,000	-
24 LO13001125-Security Measures of Nishtar Park Sports Complex, Lahore.		
A12 Civil Works	11,424,000	-
Total Item No 24	11,424,000	-
25 LO13001345-Establishment of Government Degree College or Women, Kameer Town, District Sahiwal.		
A12 Civil Works	4,755,000	-
Total Item No 25	4,755,000	-
26 LO13001379-Construction of Commerce College at Chowbara District Layyah		
A12 Civil Works	2,247,000	-
Total Item No 26	2,247,000	-
27 LO13001569-Provision of Missing facilities in Postgraduate College Chakwal		
A12 Civil Works	1,200,000	-
Total Item No 27	1,200,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
28 LO13001574-Construction of 12 additional Classrooms, Library and Multipurpose Hall in Govt. College for Women,Gowalmandi, Rawalpindi.		
A12 Civil Works	3,002,000	-
Total Item No 28	3,002,000	-
29 LO13002923-Establishment of Govt. Degree College for Women, Kach, District Khanewal		
A12 Civil Works	9,467,000	-
Total Item No 29	9,467,000	-
30 LO14001382-Establishment of Home Economics Collegeat Divisional Bhawalpur		
A12 Civil Works	19,527,000	-
Total Item No 30	19,527,000	-
31 LO14001417-Establishment of Govt. Girls Degree College Bherowal, District Mandi Bahauddin		
A12 Civil Works	17,966,000	-
Total Item No 31	17,966,000	-
32 LO14001437-Establishment of Girls Degree Collegeat Nawabpur, Multan		
A12 Civil Works	4,623,000	-
Total Item No 32	4,623,000	-
33 LO14001438-Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan.		
A12 Civil Works	27,421,000	-
Total Item No 33	27,421,000	-
34 LO14001441-Establishment of Govt.Degree College for Boys, Sinawan, Tehsil Kot Addu, Distic Muzafargarh		
A12 Civil Works	15,874,000	-
Total Item No 34	15,874,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
35 LO14001518-Lying of Astroturf in Shehnaz Sheikh Hockey Ground at Muslim High school Saidpur Road, Rawalpindi		
A12 Civil Works	3,093,000	-
Total Item No 35	3,093,000	-
36 LO14001520-Up-gradation / rehabilitation along with laying of Synthetic Hockey Turf at Hockey Stadium Hojra, District T.T Sing		
A12 Civil Works	9,948,000	-
Total Item No 36	9,948,000	-
37 LO14001523-Construction of Pir Yaqoob Shah Stadium, Phalia, District M.B.Din.		
A12 Civil Works	2,613,000	-
Total Item No 37	2,613,000	-
38 LO14001535-Construction of Hockey Ground Riaz Chowk near post office Satellite Town, Jhang		
A12 Civil Works	4,337,000	-
Total Item No 38	4,337,000	-
39 LO14001551-Renovation of Building of Benazir Bhutto Hospital, Rawalpindi.		
A12 Civil Works	4,719,000	-
Total Item No 39	4,719,000	-
40 LO14001607-Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient Block)		
A12 Civil Works	125,000,000	-
Total Item No 40	125,000,000	-
41 LO14001610-Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi.		
A12 Civil Works	14,000,000	-
Total Item No 41	14,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
42 LO14001807-Expansion of Emergency Services to Tehsil (Phase-II) one at Hasilpur.		
A12 Civil Works	1,029,000	-
Total Item No 42	1,029,000	-
43 LO14004906-Construction of Arazi Record Centre at Tehsil Chunian District Kasur.		
A12 Civil Works	8,500,000	-
Total Item No 43	8,500,000	-
44 LO15001114-Establishment of Govt.Girls DegreeCollege at Kuthiala Sheikhan Tehsil & District M.B.Din		
A12 Civil Works	303,000	-
Total Item No 44	303,000	-
45 LO15001144-Construction of Building of Govt.Special Education Centre Pind Dadan Khan. District Jhelum.		
A12 Civil Works	7,441,000	-
Total Item No 45	7,441,000	-
46 LO15001172-Construction of building of Govt.Special Education Centre Sara-i-Alamgir District Gujrat.		
A12 Civil Works	5,789,000	-
Total Item No 46	5,789,000	-
47 LO15001246-Construction of Swimming Pool at Gujrat		
A12 Civil Works	2,500,000	-
Total Item No 47	2,500,000	-
48 LO15001297-Laying of Synthetic Hockey Truf at Ground No.2, National Hockey Stadium, Lahore.		
A12 Civil Works	1,000,000	-
Total Item No 48	1,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
49 LO15001311-Construction of New Stadium / SportsComplex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.		
A12 Civil Works	10,314,000	-
Total Item No 49	10,314,000	-
50 LO15001322-Construction of Stadium at Taunsa, District D.G Khan		
A12 Civil Works	5,941,000	-
Total Item No 50	5,941,000	-
51 LO15001327-Construction of Sports Stadium at Kotla Arab District Gujrat		
A12 Civil Works	1,100,000	-
Total Item No 51	1,100,000	-
52 LO15001330-Provision of Sports Complex at Tehsil Hassan Abdal District Attock.		
A12 Civil Works	2,992,000	-
Total Item No 52	2,992,000	-
53 LO15001337-Construction of sports stadium atNowshera Virkan Gujranwala.		
A12 Civil Works	5,000,000	-
Total Item No 53	5,000,000	-
54 LO15001349-Provision of Missing Facilities in Gymnasium at Narowal.		
A12 Civil Works	804,000	-
Total Item No 54	804,000	-
55 LO15001350-Construction of Prorotype Gymnasium at Gujrat.		
A12 Civil Works	1,687,000	-
Total Item No 55	1,687,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
56 LO15001457-Upgradation of RHC Zafarwal as THQHospital District Narowal.		
A12 Civil Works	40,691,000	-
Total Item No 56	40,691,000	-
57 LO15001491-Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded), District Faisalabad.		
A12 Civil Works	24,389,000	-
Total Item No 57	24,389,000	-
58 LO15001501-Establishment of Govt. General Hospital at Chak No.224/RB Faisalabad.		
A12 Civil Works	155,000,000	-
Total Item No 58	155,000,000	-
59 LO15001531-Construction of Nursing Hotel, 410 Bedded Civil Hospital, Bahawalpur.		
A12 Civil Works	16,871,000	-
Total Item No 59	16,871,000	-
60 LO15001538-Construction of Academic Block of NawazSharif Medical College Gujrat.		
A12 Civil Works	36,019,000	-
Total Item No 60	36,019,000	-
61 LO15001548-Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal.		
A12 Civil Works	2,398,000	-
Total Item No 61	2,398,000	-
62 LO15001812-Construction of PS Qilla Gujjar Singhnear Ghari Shahu Lahore.		
A12 Civil Works	2,800,000	-
Total Item No 62	2,800,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
63 LO15001813-Construction of PS Factory AreaDistrict Sheikhupura.					
A12 Civil Works				1,900,000	-
Total Item No 63				1,900,000	-
64 LO15001816-Construction of PS City ChunianDistrict Kasur.					
A12 Civil Works				10,000,000	-
Total Item No 64				10,000,000	-
65 LO15001827-Construction of PS City Darya KhanDistrict Bhakkar.					
A12 Civil Works				9,962,000	-
Total Item No 65				9,962,000	-
66 LO15001838-Construction of PS Harappa DistrictSahiwal.					
A12 Civil Works				11,516,000	-
Total Item No 66				11,516,000	-
67 LO15001840-Construction of PS Ahmad Yar DistrictPakpattan.					
A12 Civil Works				2,180,000	-
Total Item No 67				2,180,000	-
68 LO15001841-Construction of Urban PS Sadar AttockDistrict Attock.					
A12 Civil Works				10,000,000	-
Total Item No 68				10,000,000	-
69 LO15001843-Construction of PS City Talagang District Chakwal.					
A12 Civil Works				20,000,000	-
Total Item No 69				20,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
70 LO15001844-Construction of PS Choa Saidan ShahDistrict Chakwal.		
A12 Civil Works	20,000,000	-
Total Item No 70	20,000,000	-
71 LO15001849-Construction of PS City ShakargarhDistrict Narowal.		
A12 Civil Works	1,475,000	-
Total Item No 71	1,475,000	-
72 LO15001877-Construction of DPO Office at D.G Khan.		
A12 Civil Works	10,000,000	-
Total Item No 72	10,000,000	-
73 LO15001882-Construction of PS chung Lahore		
A12 Civil Works	3,000,000	-
Total Item No 73	3,000,000	-
74 LO15001895-Construction of PS Urban Sadar Jhelum		
A12 Civil Works	10,000,000	-
Total Item No 74	10,000,000	-
75 LO15001899-Construction of PS Vehova District D.GKhan.		
A12 Civil Works	4,100,000	-
Total Item No 75	4,100,000	-
76 LO15001906-Construction of PS Fateh Shah DistrictVehari.		
A12 Civil Works	200,000	-
Total Item No 76	200,000	-
77 LO15001907-Construction of PS City Jhelum		
A12 Civil Works	2,484,000	-
Total Item No 77	2,484,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
78 LO15001927-Construction of Main Perimeter Wall and Watch Towers at B.I.&J. Jail Bahawalpur					
A12 Civil Works				7,000,000	-
Total Item No 78				7,000,000	-
79 LO15002056-Upgradation of Cooperative Training College, Faisalabad.					
A12 Civil Works				12,546,000	-
Total Item No 79				12,546,000	-
80 LO15002300-Establishment of Govt. Degree College for Women Chak No. 112/M Tehsil Chistian District Bahawalnagar					
A12 Civil Works				1,265,000	-
Total Item No 80				1,265,000	-
81 LO15003543-Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar					
A12 Civil Works				401,000	-
Total Item No 81				401,000	-
82 LO15003798-Construction of new Building of Govt. Degree College for Women Depalpur, District Okara.					
A12 Civil Works				12,947,000	-
Total Item No 82				12,947,000	-
83 LO15006110-Construction of Arazi Record Centre at Tehsil Raiwind, District Lahore.					
A12 Civil Works				1,124,000	-
Total Item No 83				1,124,000	-
84 LO15006696-Development of ground Asal Suleman near Chadu, Lahore.					
A12 Civil Works				1,300,000	-
Total Item No 84				1,300,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
85 LO15006697-Development of playfield near Jamia Masjid Chishtian Islampura, Lahore.		
A12 Civil Works	1,300,000	-
Total Item No 85	1,300,000	-
86 LO15006958-Construction of Offices of DolphinSquad, Sadar Division, Lahore		
A12 Civil Works	5,000,000	-
Total Item No 86	5,000,000	-
87 LO15007023-Construction of infrastructure of CTDPunjab - Construction of regionaloffice CTD, Faisalabad		
A12 Civil Works	30,000,000	-
Total Item No 87	30,000,000	-
88 LO15007024-Construction of infrastructure of CTDPunjab - Construction of regionaloffice CTD, Gujranwala		
A12 Civil Works	5,000,000	-
Total Item No 88	5,000,000	-
89 LO15007026-Construction of infrastructure of CTDPunjab - Construction of regionaloffice CTD, Bahawalpur		
A12 Civil Works	25,000,000	-
Total Item No 89	25,000,000	-
90 LO15007058-Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each		
A12 Civil Works	116,277,000	-
Total Item No 90	116,277,000	-
91 LO15007240-Construction of infrastructure of CTDPunjab - Construction of regionaloffice CTD, Sheikhpura		
A12 Civil Works	52,165,000	-
Total Item No 91	52,165,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
92 LO15007241-Construction of infrastructure of CTDPunjab – Construction of DistrictOffice CTD, Toba Tek Singh		
A12 Civil Works	3,975,000	-
Total Item No 92	3,975,000	-
93 LO15007243-Construction of infrastructure of CTDPunjab – Construction of Districtoffice CTD, Jhang		
A12 Civil Works	5,000,000	-
Total Item No 93	5,000,000	-
94 LO15007364-Constructionof infrastructure of CounterTerrirism DepartmentConstruction fo District Office Layyah		
A12 Civil Works	15,000,000	-
Total Item No 94	15,000,000	-
95 LO15007365-Constructionof infrastructure of CounterTerrirism DepartmentConstruction fo District Office Muzaffargarh		
A12 Civil Works	7,745,000	-
Total Item No 95	7,745,000	-
96 LO15007367-Constructionof infrastructure of CounterTerrirism DepartmentConstruction fo District Office Vehari		
A12 Civil Works	718,000	-
Total Item No 96	718,000	-
97 LO15007581-Construction of infrastructure of CTDPunjab: Construction of RegionalOffice CTD, Sargodha.		
A12 Civil Works	30,826,000	-
Total Item No 97	30,826,000	-
98 LO16003056-Construction of 05 rooms, 01 Hall andprovision of 50 computers for Govt. College for Women P/C # 2,Faisalabad.		
A12 Civil Works	2,327,000	-
Total Item No 98	2,327,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
99 LO16003064-Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan		
A12 Civil Works	20,000,000	-
Total Item No 99	20,000,000	-
100 LO16003120-Construction of Additional Block for Upgradation of THQ Hospital Murree (OPD Block Admin Block and Mortuary & Renovation of existing building of THQ Murree) District Rawalpindi.		
A12 Civil Works	2,987,000	-
Total Item No 100	2,987,000	-
101 LO16003121-Establishment of THQ Hospital in Potohar Town District Rawalpindi.		
A12 Civil Works	60,000,000	-
Total Item No 101	60,000,000	-
102 LO16003125-Upgradation of RHC Chak No. 153/RBTehsil Chak Jhumra Dist. Faisalabad		
A12 Civil Works	150,000,000	-
Total Item No 102	150,000,000	-
103 LO16003130-Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur.		
A12 Civil Works	15,000,000	-
Total Item No 103	15,000,000	-
104 LO16003166-Construction of Admin Block, Doublestory Barracks (Hostels) Mess hall at PTS Farooqabad. District Shiekhupura.		
A12 Civil Works	7,858,000	-
Total Item No 104	7,858,000	-
105 LO16003176-Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore		
A12 Civil Works	15,280,000	-
Total Item No 105	15,280,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
106 LO16003181-Construction of Investigation Building in Old Anarkali Lahore.		
A12 Civil Works	27,814,000	-
Total Item No 106	27,814,000	-
107 LO16003186-Construction of Sport Gymnasium & Library at PTC Lahore		
A12 Civil Works	5,000,000	-
Total Item No 107	5,000,000	-
108 LO16003202-Child Protection Institution, Faisalabad		
A12 Civil Works	18,276,000	-
Total Item No 108	18,276,000	-
109 LO16003204-Child Protection Institution, Multan		
A12 Civil Works	30,000,000	-
Total Item No 109	30,000,000	-
110 LO16003205-Child Protection Institute, DG. Khan		
A12 Civil Works	16,361,000	-
Total Item No 110	16,361,000	-
111 LO16003224-Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore		
A12 Civil Works	50,000,000	-
Total Item No 111	50,000,000	-
112 LO16003239-Completion of Balance Work of Residences, Accommodation in various districts of Punjab (Construction of Residential Accommodation for the Executive Engineer, Buildings / Highways Muzaffargarh.		
A12 Civil Works	6,835,000	-
Total Item No 112	6,835,000	-
113 LO16003279-Reconstruction / Rehabilitation of non repairable Residences in ABAD Colony, Rawalpindi.		
A12 Civil Works	27,880,000	-
Total Item No 113	27,880,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
114 LO16003282-Rehabilitation of Existing Working Women Hostels.		
A12 Civil Works	569,000	-
Total Item No 114	569,000	-
115 LO16003287-Construction of Single Warder (DoubleStorey) for 120 warders at 22 Jails (one each)		
A12 Civil Works	103,020,000	-
Total Item No 115	103,020,000	-
116 LO16003291-Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails		
A12 Civil Works	24,497,000	-
Total Item No 116	24,497,000	-
117 LO16003296-Construction of Infrastructure forCounter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore.		
A12 Civil Works	120,000,000	-
Total Item No 117	120,000,000	-
118 LO16006451-Provision of Additional Class Rooms in Schools in Tehsils Sargodha,Bhalwal, Bera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I).		
A12 Civil Works	12,726,000	-
Total Item No 118	12,726,000	-
119 LO16006792-Production of Pre-Basic/Basic Virus Free Seed of the Approved Potato Variety/Veritiesthrough Tissue Culture		
A12 Civil Works	6,627,000	-
Total Item No 119	6,627,000	-
120 LO16007474-Establishment of Dolphin Squad in CityDistricts of Punjab : One atBahawalpur.		
A12 Civil Works	10,000,000	-
Total Item No 120	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
121 LO16007476-Establishment of Dolphin Squad in City Districts of Punjab : One at Multan.		
A12 Civil Works	15,000,000	-
Total Item No 121	15,000,000	-
122 LO16007948-Establishment of RHC at Chak 36-A/4-L, Malgadha Chowk, Okara.		
A12 Civil Works	830,000	-
Total Item No 122	830,000	-
123 LO17004200-Construction of Bachelor & Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal		
A12 Civil Works	11,350,000	-
Total Item No 123	11,350,000	-
124 LO17004212-Provision of Security Cover to the Existing Colleges		
A12 Civil Works	2,540,000	-
Total Item No 124	2,540,000	-
125 LO17004217-Provision of missing facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi		
A12 Civil Works	114,000	-
Total Item No 125	114,000	-
126 LO17004220-Construction of a Block having 10 additional class rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum, District Jhelum		
A12 Civil Works	1,570,000	-
Total Item No 126	1,570,000	-
127 LO17004258-Rehabilitation / Addition-alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala		
A12 Civil Works	15,000,000	-
Total Item No 127	15,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
128 LO17004276-Provision of Missing Facilities toGovt. College for Women, Muzaffargarh		
A12 Civil Works	1,651,000	-
Total Item No 128	1,651,000	-
129 LO17004277-Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaqatpur, Rahim Yar Khan		
A12 Civil Works	15,000,000	-
Total Item No 129	15,000,000	-
130 LO17004283-Construction of Building of Govt.Special Education Centre, Sohawa District Jhelum.		
A12 Civil Works	4,369,000	-
Total Item No 130	4,369,000	-
131 LO17004286-Upgradation of Govt. School for Special Education for Hearing Impaired Okara from Secondary to Higher Secondary Level.		
A12 Civil Works	4,500,000	-
Total Item No 131	4,500,000	-
132 LO17005128-Upgradation of THQ Hospital, ChoaSaiden Shah, District Chakwal		
A12 Civil Works	20,000,000	-
Total Item No 132	20,000,000	-
133 LO17005140-Establishment of RHC at Central 90-Mor,Chak No. 93-A/12-L Sahiwal		
A12 Civil Works	20,059,000	-
Total Item No 133	20,059,000	-
134 LO17005168-Construction of Police Station, CTD Rawalpindi		
A12 Civil Works	5,052,000	-
Total Item No 134	5,052,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
135 LO17005169-Construction of Boundary Wall and WatchTowers at Campus III Police College Sihala District Rawalpindi.		
A12 Civil Works	7,620,000	-
Total Item No 135	7,620,000	-
136 LO17005170-Establishment of Dolphin Squad in CityDistricts of Punjab one at Rawalpindi.		
A12 Civil Works	20,000,000	-
Total Item No 136	20,000,000	-
137 LO17005179-Construction of DPO Office Gujrat.		
A12 Civil Works	30,186,000	-
Total Item No 137	30,186,000	-
138 LO17005191-Construction of PS Noor Pur Khushab		
A12 Civil Works	8,591,000	-
Total Item No 138	8,591,000	-
139 LO17005211-Construction of Office District PoliceOfficer Narowal		
A12 Civil Works	14,500,000	-
Total Item No 139	14,500,000	-
140 LO17005213-Construction of Residential Flats For Police Officals Grade 11 14 And 15 to 17 Adjacent to Police Station Manawan Lahore.		
A12 Civil Works	13,267,000	-
Total Item No 140	13,267,000	-
141 LO17005216-Expansion Plan of Elite Police TrainingSchool Bedian Road Lahore		
A12 Civil Works	5,813,000	-
Total Item No 141	5,813,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
142 LO17005217-Construction of Specialized ProtectionUnit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore		
A12 Civil Works	15,000,000	-
Total Item No 142	15,000,000	-
143 LO17005218-Construction of PS Factory Area Lahore		
A12 Civil Works	4,100,000	-
Total Item No 143	4,100,000	-
144 LO17005227-Construction of PS Shergarh Okara		
A12 Civil Works	10,000,000	-
Total Item No 144	10,000,000	-
145 LO17005230-Construction of Police Station FaridNagar		
A12 Civil Works	5,916,000	-
Total Item No 145	5,916,000	-
146 LO17005233-Construction of Firing Range atJalalpur, District Multan		
A12 Civil Works	3,900,000	-
Total Item No 146	3,900,000	-
147 LO17005242-Construction of Dajal Rajanpur		
A12 Civil Works	10,000,000	-
Total Item No 147	10,000,000	-
148 LO17005243-Construction of PS Sinawan Muzzafargarh		
A12 Civil Works	13,169,000	-
Total Item No 148	13,169,000	-
149 LO17005247-Construction of Saddar Yazman Bhawalpur		
A12 Civil Works	10,000,000	-
Total Item No 149	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
150 LO17005277-Construction of a new Administration Block in the premises of Lahore High Court, Lahore		
A12 Civil Works	40,000,000	-
Total Item No 150	40,000,000	-
151 LO17005323-Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan		
A12 Civil Works	20,000,000	-
Total Item No 151	20,000,000	-
152 LO17005326-Construction of Tehsil Complex at Dina		
A12 Civil Works	6,132,000	-
Total Item No 152	6,132,000	-
153 LO17005327-Construction of Tehsil Complex at P.D.Kahn		
A12 Civil Works	5,885,000	-
Total Item No 153	5,885,000	-
154 LO17005333-Reconstruction of Boundary Wall & Provision of Missing Facilities at Circuit House, Sahiwal.		
A12 Civil Works	3,000,000	-
Total Item No 154	3,000,000	-
155 LO17005337-Interior work of Extension of Punjab Assembly Building Session Hall Lahore		
A12 Civil Works	191,000,000	-
Total Item No 155	191,000,000	-
156 LO17005344-Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore		
A12 Civil Works	8,449,000	-
Total Item No 156	8,449,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
157 LO17005346-Construction of Residences /Multi Story Flats for P&D Officers/Officials in Lahore		
A12 Civil Works	140,000,000	-
Total Item No 157	140,000,000	-
158 LO17005350-Renovation of Iqbal Library Jhelum		
A12 Civil Works	1,250,000	-
Total Item No 158	1,250,000	-
159 LO17005359-Green Pakistan Programme - Revival of Wildlife Resources in Punjab		
A12 Civil Works	90,000,000	-
Total Item No 159	90,000,000	-
160 LO17005377-Production Enhancement through Rehabilitation & Modernization of Livestock Farms, (Jahangirabad, Rakh Mahni & 205 TDA), District Bahawalnagar.		
A12 Civil Works	27,649,000	-
Total Item No 160	27,649,000	-
161 LO17005394-Establishment of Rescue Squad at Pull 111 District Sargodha		
A12 Civil Works	1,200,000	-
Total Item No 161	1,200,000	-
162 LO17005401-Construction of Resort at Derawar Fort Cholistan		
A12 Civil Works	14,075,000	-
Total Item No 162	14,075,000	-
163 LO17005415-Development and Provision of PublicFacilities at Harappa Museum Sahiwal		
A12 Civil Works	5,276,000	-
Total Item No 163	5,276,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
164 LO17010539-Improvement in Breeding and Seed Production System of Fodder Crops.		
A12 Civil Works	332,000	-
Total Item No 164	332,000	-
165 LO17012243-Constuction of Additional Block in Circuit House at Multan City		
A12 Civil Works	9,984,000	-
Total Item No 165	9,984,000	-
166 LO18000875-Provision of Missing Facilities at Khanewal		
A12 Civil Works	1,535,000	-
Total Item No 166	1,535,000	-
167 LO18000880-Consturction of Indoor Sports complex at M.B. Din.		
A12 Civil Works	3,415,000	-
Total Item No 167	3,415,000	-
168 LO18000915-Construction of Sports Stadium at Mandi Shah Jewna, Teshil & District Jhang		
A12 Civil Works	403,000	-
Total Item No 168	403,000	-
169 LO18000917-Establishment of Stadium Khardyala Gujrat.		
A12 Civil Works	475,000	-
Total Item No 169	475,000	-
170 LO18000979-Establishment of Stadium in Tehsil Jatoi City District Muzaffargarh		
A12 Civil Works	7,802,000	-
Total Item No 170	7,802,000	-
171 LO18004008-Commissioned Research for development of Cotton Seed.		
A12 Civil Works	19,492,000	-
Total Item No 171	19,492,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
172 LO18004020-Provision of missing facilities atGovt. College for Science Multan		
A12 Civil Works	5,000,000	-
Total Item No 172	5,000,000	-
173 LO18004035-Expansion of Gynae Services at DHQHospital Bhakkar		
A12 Civil Works	27,626,000	-
Total Item No 173	27,626,000	-
174 LO18004040-Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Kunjah, District Gujrat.		
A12 Civil Works	20,000,000	-
Total Item No 174	20,000,000	-
175 LO18004061-Construction of litigant Shed andoffices in the Lahore High Court, Lahore.		
A12 Civil Works	20,217,000	-
Total Item No 175	20,217,000	-
176 LO18004073-Construction of Police Station Umer Kot,Rajanpur		
A12 Civil Works	10,000,000	-
Total Item No 176	10,000,000	-
177 LO18004085-Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore		
A12 Civil Works	25,000,000	-
Total Item No 177	25,000,000	-
178 LO18004086-Addition / Alteration & Improvementworks in Government Colonies Lahore		
A12 Civil Works	75,500,000	-
Total Item No 178	75,500,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
179 LO18004087-Addition / Alteration & Improvement works in GORs Lahore		
A12 Civil Works	223,000,000	-
Total Item No 179	223,000,000	-
180 LO18004091-Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi		
A12 Civil Works	25,000,000	-
Total Item No 180	25,000,000	-
181 LO18004092-Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore		
A12 Civil Works	25,000,000	-
Total Item No 181	25,000,000	-
182 LO18004098-Construction of Office Buildings for Deputy Director Development in Punjab		
A12 Civil Works	12,000,000	-
Total Item No 182	12,000,000	-
183 LO18004103-Uplifting, Addition Alteration & Rehabilitation of Deputy Commissioner Office, Lahore		
A12 Civil Works	5,678,000	-
Total Item No 183	5,678,000	-
184 LO18004104-Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa.		
A12 Civil Works	18,000,000	-
Total Item No 184	18,000,000	-
185 LO18004137-Construction of Hostels for Students along with inter connecting bridge, of Fatima Jinnah Medical University Lahore		
A12 Civil Works	30,000,000	-
Total Item No 185	30,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
186 LO18004143-Establishment of view point and surrounding area development in Kotli Sattian Karore Park way		
A12 Civil Works	5,836,000	-
Total Item No 186	5,836,000	-
187 LO18004145-Development of Resort along with Approach Road at Darabi Lake Chakwal		
A12 Civil Works	30,000,000	-
Total Item No 187	30,000,000	-
188 LO18004146-Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur.		
A12 Civil Works	17,889,000	-
Total Item No 188	17,889,000	-
189 LO18004154-Cosntruction of Prototype Gymnasium at Tehsil Level in 07 Tehsil of punjab one at Pindi Bhattian, District Hafizabad		
A12 Civil Works	2,728,000	-
Total Item No 189	2,728,000	-
190 LO18010057-Construction of Punjab Shehr-e-Khamoshan Model Cemetery in Sadha Sialkot		
A12 Civil Works	35,000,000	-
Total Item No 190	35,000,000	-
191 LO18010100-Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi Tehsil & District, Pakpattan.		
A12 Civil Works	75,000,000	-
Total Item No 191	75,000,000	-
192 LO19004205-Cage Culture Cluster Development Project		
A12 Civil Works	17,629,000	-
Total Item No 192	17,629,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
193 LO19004210-Provision of Security Cover to the Existing Colleges		
A12 Civil Works	6,291,000	-
Total Item No 193	6,291,000	-
194 LO19004213-Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali.		
A12 Civil Works	30,000,000	-
Total Item No 194	30,000,000	-
195 LO19004218-Up-gradation of Govt. PG College for Women Satellite Town Rawalpindi as University		
A12 Civil Works	30,000,000	-
Total Item No 195	30,000,000	-
196 LO19004223-CONSTRUCTION OF BUILDING OF MUHAMMADNAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY, MULTAN		
A12 Civil Works	20,000,000	-
Total Item No 196	20,000,000	-
197 LO19004226-Construction of BS Block in Govt. PG College Chakwal,		
A12 Civil Works	10,000,000	-
Total Item No 197	10,000,000	-
198 LO19004228-CONSTRUCTION OF BS BLOCK BUILDING,GOVERNMENT POST GRADUATE COLLEGE FOR BOYS TEHSIL SAMUNDARI DISTRICTFAISALABAD		
A12 Civil Works	30,000,000	-
Total Item No 198	30,000,000	-
199 LO19004229-CONSTRUCTION OF BS BLOCK IN GOVT.DEGREE COLLEGE FOR BOYS, GOJRA, T.T SINGH		
A12 Civil Works	20,000,000	-
Total Item No 199	20,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
200 LO19004230-Construction of BS Block in Govt. PG College for Women, Satellite Town, Gujranwala				
A12 Civil Works			10,000,000	-
Total Item No 200			10,000,000	-
201 LO19004231-Construction of BS Block in Govt. PG College for Scince, Wahdat Road, Lahore				
A12 Civil Works			20,000,000	-
Total Item No 201			20,000,000	-
202 LO19004232-Construction of Bs Block in Govt. PG College for Women, Sahiwal				
A12 Civil Works			15,000,000	-
Total Item No 202			15,000,000	-
203 LO19004233-CONSTRUCTION OF BS BLOCK IN GOVT.EMERSON COLLEGE MULTAN				
A12 Civil Works			10,000,000	-
Total Item No 203			10,000,000	-
204 LO19004234-Construction of BS Block in Govt.College for Women, D.G Khan.				
A12 Civil Works			30,000,000	-
Total Item No 204			30,000,000	-
205 LO19004235-Construction of BS Block in Govt. PG College, Bahawalnagar				
A12 Civil Works			20,000,000	-
Total Item No 205			20,000,000	-
206 LO19004241-Provision of Missing Facilities at Govt. Degree College for Women, Gulberg Lahore.				
A12 Civil Works			6,505,000	-
Total Item No 206			6,505,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
207 LO19004243-CONSTRUCTION OF 20 CLASS ROOMS IN GOVT.POST GRADUATE COLLEGE FOR MEN, SHEIKHUPURA		
A12 Civil Works	1,500,000	-
Total Item No 207	1,500,000	-
208 LO19004253-CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, HAZRO DISTRICT ATTOCK		
A12 Civil Works	4,000,000	-
Total Item No 208	4,000,000	-
209 LO19004254-CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, KALLAR KAHAR DISTRICT CHAKWAL		
A12 Civil Works	4,112,000	-
Total Item No 209	4,112,000	-
210 LO19004258-COMPLETION OF REMAINING CONSTRUCTIONWORK OF ADDITIONAL BLOCK OF GOVT. HIGHER SECONDARY SCHOOL OF SPECIALEDUCATION FOR HEARING IMPAIRED SHEIKHUPURA.		
A12 Civil Works	7,791,000	-
Total Item No 210	7,791,000	-
211 LO19004259-CONSTRUCTION / STRENGTHENING OF GOVT.SPECIAL EDUCATION CENTRE (3-REMAINING DISABILITIES) OKARA.		
A12 Civil Works	6,266,000	-
Total Item No 211	6,266,000	-
212 LO19004260-ADDITION / ALTERATION / STRENGTHENING OFDIRECTORATE GENERAL OF SPECIAL EDUCATION PUNJAB.		
A12 Civil Works	2,000,000	-
Total Item No 212	2,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
213 LO19004268-Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore.		
A12 Civil Works	600,000,000	-
Total Item No 213	600,000,000	-
214 LO19004288-Upgradation of RHC Kaleki Mandi District Hafizabad		
A12 Civil Works	24,560,000	-
Total Item No 214	24,560,000	-
215 LO19004292-ESTABLISHMENT OF 60 BEDDED HOSPITAL ATJAURRIAN CHAKRI ROAD RAWALPINDI		
A12 Civil Works	50,000,000	-
Total Item No 215	50,000,000	-
216 LO19004295-Establishment of Dialysis Center in Tehsil Noshera Virkan, District Gujranwala		
A12 Civil Works	4,445,000	-
Total Item No 216	4,445,000	-
217 LO19004298-UP-GRADATION OF THQ HOSPITAL MIANCHANNU, DISTRICT KHANEWAL		
A12 Civil Works	15,000,000	-
Total Item No 217	15,000,000	-
218 LO19004299-UPGRADATION OF RHC MIANWALI QURESHIANTO 60 BEDDED THQ LEVEL HOSPITAL, DISTRICT RAHIM YAR KHAN		
A12 Civil Works	20,000,000	-
Total Item No 218	20,000,000	-
219 LO19004413-Construction of 08 Married Suits in Multan City (Un-Funded)		
A12 Civil Works	3,006,000	-
Total Item No 219	3,006,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
220 LO19004417-Construction of Staff Colony in Sillanwali, District Sargodha.		
A12 Civil Works	5,000,000	-
Total Item No 220	5,000,000	-
221 LO19004418-Construction of Assistant Commissioner House, Sambrial, District Sialkot.		
A12 Civil Works	3,283,000	-
Total Item No 221	3,283,000	-
222 LO19004423-Establishment of Sialkot Job Bureau, Tehsil & District Sialkot.		
A12 Civil Works	6,238,000	-
Total Item No 222	6,238,000	-
223 LO19004424-Construction of Tehsil Complex Shalamar, District Lahore.		
A12 Civil Works	10,000,000	-
Total Item No 223	10,000,000	-
224 LO19004425-Construction of Tehsil Complex Shahkot, District Nankana Sahib.		
A12 Civil Works	20,000,000	-
Total Item No 224	20,000,000	-
225 LO19004434-Construction of Collapsed Portion of Main Wall of B.I.&.J.Jail, Faisalabad.		
A12 Civil Works	30,000,000	-
Total Item No 225	30,000,000	-
226 LO19004435-Construction of Court Rooms in all Jails of Punjab.		
A12 Civil Works	3,142,000	-
Total Item No 226	3,142,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
227 LO19004440-Construction of Judicial Complex (Residential Block) at Bahawalpur.		
A12 Civil Works	15,000,000	-
Total Item No 227	15,000,000	-
228 LO19004458-Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II).		
A12 Civil Works	200,000,000	-
Total Item No 228	200,000,000	-
229 LO19004459-ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN		
A12 Civil Works	30,000,000	-
Total Item No 229	30,000,000	-
230 LO19004460-Construction of Multi Storey Flats / Suites for Officers of P&D and S&GAD in Gor-II, Lahore		
A12 Civil Works	60,000,000	-
Total Item No 230	60,000,000	-
231 LO19004463-Construction of MPA Hostel Lahore Phase-II		
A12 Civil Works	609,000,000	-
Total Item No 231	609,000,000	-
232 LO19004464-Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore		
A12 Civil Works	100,000,000	-
Total Item No 232	100,000,000	-
233 LO19004465-Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (Phase-II).		
A12 Civil Works	80,000,000	-
Total Item No 233	80,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
234 LO19004485-Enhancement of Fish Seed Production Capacity of Five Hatcheries In Punjab		
A12 Civil Works	5,003,000	-
Total Item No 234	5,003,000	-
235 LO19004486-Pilot Shrimp Farming Cluster Development Project		
A12 Civil Works	18,756,000	-
Total Item No 235	18,756,000	-
236 LO19004508-COMPLETE REHABILITATION AND UPGRADATION OF TDCP RESORT AT SAKHI SARWAR D.G Khan		
A12 Civil Works	12,028,000	-
Total Item No 236	12,028,000	-
237 LO19004511-Construction of Office Building Directorate Labour Welfare (South), Lahore.		
A12 Civil Works	15,000,000	-
Total Item No 237	15,000,000	-
238 LO19004522-Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR).		
A12 Civil Works	5,000,000	-
Total Item No 238	5,000,000	-
239 LO19004524-Upgradation of Public Facilities and Illumination of Important Historical Monuments / Sites of Punjab.		
A12 Civil Works	4,000,000	-
Total Item No 239	4,000,000	-
240 LO19004526-Improvement / Renovation of Religious Places of Minorities to Promote Tourism		
A12 Civil Works	30,327,000	-
Total Item No 240	30,327,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
241 LO19010200-Construction of Modern Inter-City Bus Terminal in District D.G.Khan.		
A12 Civil Works	185,000,000	-
Total Item No 241	185,000,000	-
242 LO19010288-Establishment of Shehr-e-Khamoshan Model Graveyard at Chak No.470/GB, Tehsil Samundri, District Faisalabad.		
A12 Civil Works	45,000,000	-
Total Item No 242	45,000,000	-
243 LO20004200-ESTABLISHMENT OF UNIVERSITY OF CHAKWAL		
A12 Civil Works	10,000,000	-
Total Item No 243	10,000,000	-
244 LO20004213-Strengthening of BHUs (Phase-I).		
A12 Civil Works	70,000,000	-
Total Item No 244	70,000,000	-
245 LO20004215-Upgradation of THQ Hospital Taunsa D.Gkhan (From 100 To 190 Bedded Hospital)		
A12 Civil Works	50,000,000	-
Total Item No 245	50,000,000	-
246 LO20004228-Repair & Renovation of Board of Revenue Punjab Lahore.		
A12 Civil Works	20,000,000	-
Total Item No 246	20,000,000	-
247 LO20004234-Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah & Jhang		
A12 Civil Works	55,891,000	-
Total Item No 247	55,891,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
248 LO20004236-Construction of Barrackes and Cells in (Lahore Fasialabad Sargodha M/Garh Shahpur & Mianwali) in Jails of Punjab		
A12 Civil Works	48,923,000	-
Total Item No 248	48,923,000	-
249 LO20004239-Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners.		
A12 Civil Works	85,000,000	-
Total Item No 249	85,000,000	-
250 LO20004242-Construction of Suites for Hon'ble Judges at Lahore High Court Rawalpindi Bench Rawalpindi		
A12 Civil Works	10,000,000	-
Total Item No 250	10,000,000	-
251 LO20004247-Construction of 10 Nos. Residences Grade15-17 Bachelor Accommodation for Judicial Officers Mosque Guard Roomsand Boundary Wall at Bahawalpur		
A12 Civil Works	10,000,000	-
Total Item No 251	10,000,000	-
252 LO20004248-Acquisition of Land Measuring 31-Kanals2-Marlas for Expansion of Lahore High Court Rawalpindi Bench Rawalpindi		
A12 Civil Works	160,000	-
Total Item No 252	160,000	-
253 LO20004251-Construction of Judicial Complex at Nowshera Virkan, District Gujranwala.		
A12 Civil Works	50,000,000	-
Total Item No 253	50,000,000	-
254 LO20004252-Provision of Sui Gas Network at Judicial Complex Wazirabad, District Gujranwala.		
A12 Civil Works	6,548,000	-
Total Item No 254	6,548,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
255 LO20004256-Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in The existing building of Parking Plaza at Fane Road Lahore		
A12 Civil Works	21,000,000	-
Total Item No 255	21,000,000	-
256 LO20004257-Replacement of Water Supply Line with Overhead Tank and New Tubewell in the Premises of Sessions Court Lahore		
A12 Civil Works	1,057,000	-
Total Item No 256	1,057,000	-
257 LO20004258-Addition Alteration To Awan-E-Adal Lahore (Replacement of Main Electric Panel Etc.)		
A12 Civil Works	180,000	-
Total Item No 257	180,000	-
258 LO20004261-Replacement of Water Supply Line with Overhead Tank and New Tubewell in the Premises of Senior Civil Judge Block (Awan-E-Adal) Lahore		
A12 Civil Works	82,000	-
Total Item No 258	82,000	-
259 LO20004263-Construction of Record Room at Judicial Complex Shahkot District Nankana Sahib		
A12 Civil Works	1,738,000	-
Total Item No 259	1,738,000	-
260 LO20004269-Construction of Record Room in Civil Courts at Rahim Yar Khan		
A12 Civil Works	10,000,000	-
Total Item No 260	10,000,000	-
261 LO20004270-Construction of Record Room in Court Complex at Tehsil Khanpur District Rahim Yar Khan		
A12 Civil Works	7,000,000	-
Total Item No 261	7,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
262 LO20004273-CONSTRUCTION OF INFRASTRUCTURE FORCOUNTER TERRORISM DEPARTMENT (CTD). REGIONAL OFFICE RAWALPINDI		
A12 Civil Works	35,000,000	-
Total Item No 262	35,000,000	-
263 LO20004274-Construction of PS Gojra M.B. Din		
A12 Civil Works	5,000,000	-
Total Item No 263	5,000,000	-
264 LO20004280-ADDITION/ALTERATION AND MISSINGFACILITIES IN POLICE OFFICIAL RESIDENCES		
A12 Civil Works	35,000,000	-
Total Item No 264	35,000,000	-
265 LO20004284-Addition / Alteration Works in Judges Residences in GORs Lahore.		
A12 Civil Works	53,933,000	-
Total Item No 265	53,933,000	-
266 LO20004285-Addition / Alteration In Ministers Residences in GOR-I Lahore		
A12 Civil Works	12,745,000	-
Total Item No 266	12,745,000	-
267 LO20004287-Develoopment of Hybrid and OPVs in Vegetable Resilient to Climate Change.		
A12 Civil Works	8,000,000	-
Total Item No 267	8,000,000	-
268 LO20010001-Construction of Gymasium Hall and renovation of existing buildings of Government Officer Services (Satluj) Club, Kasur.		
A12 Civil Works	1,980,000	-
Total Item No 268	1,980,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
269 LO20010011-Establishment of Shehr-e-Khamoshan at City Muridkay, District Sheikhpura.		
A12 Civil Works	40,000,000	-
Total Item No 269	40,000,000	-
270 LO20010012-Establishment of Model Cattle Market, Arif Wala, District Pakpattan.		
A12 Civil Works	25,113,000	-
Total Item No 270	25,113,000	-
271 LO20010013-Establishment of Model Cattle Market, Multan.		
A12 Civil Works	45,000,000	-
Total Item No 271	45,000,000	-
272 LO20010019-Construction of Building for Govt. Girls Degree college at Sangla Hill, District Nankana Sahib		
A12 Civil Works	652,000	-
Total Item No 272	652,000	-
273 LO20010046-Establishment of Model Cattle market Sargodha Road, Sheikhpura.		
A12 Civil Works	63,897,000	-
Total Item No 273	63,897,000	-
274 LO20010052-Reconstruction of Basic Health Unit at Village Nalhad, Tehsil Pindigheb, District Attock.		
A12 Civil Works	7,608,000	-
Total Item No 274	7,608,000	-
275 LO20010084-Establishment of Rescue 1122 Station at More Mndi Sargodha Road, Jhang.		
A12 Civil Works	3,000,000	-
Total Item No 275	3,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
276 LO20010087-Establishment of Govt. Shahbaz Sharif Degree College for Women, Jamke Cheema, District Sialkot.		
A12 Civil Works	8,267,000	-
Total Item No 276	8,267,000	-
277 LO20010088-Establishment of Upgradation of 21 Nos. of playgrounds in District T.T.Singh (Establishment of playground of Chak No. 327/JB, Jhang Road T.T Singh).		
A12 Civil Works	793,000	-
Total Item No 277	793,000	-
278 LO20010089-Provision of Residential Colony of Ghazi Khan Medical College, D.G.Khan.		
A12 Civil Works	16,512,000	-
Total Item No 278	16,512,000	-
279 LO20010097-Establishment of Govt. Degree College Aminpur Banglow, District Chiniot.		
A12 Civil Works	5,100,000	-
Total Item No 279	5,100,000	-
280 LO20010098-Establishment of Govt. Degree College for Women, Safdarabad Sheikhpura.		
A12 Civil Works	2,810,000	-
Total Item No 280	2,810,000	-
281 LO20010115-Construction of 11 Family Health Clinics.		
A12 Civil Works	3,737,000	-
Total Item No 281	3,737,000	-
282 LO20010128-Liaison Office for Energy Department		
A12 Civil Works	38,000,000	-
Total Item No 282	38,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
283 LO20010137-Improvement / Rehabilitation and completion of remaining Ward of Cardiology Ward at THQ Hospital Arifwala, District Pakpattan.		
A12 Civil Works	20,000,000	-
Total Item No 283	20,000,000	-
284 LO20010185-Construction of 08 Married Suits in Multan City.		
A12 Civil Works	3,000,000	-
Total Item No 284	3,000,000	-
285 LO20010191-Construction of South Punjab Secretariat & GOR at Bahawalpur and Multan.		
A12 Civil Works	1,200,000,000	-
Total Item No 285	1,200,000,000	-
286 LO20010204-Renovation of Deputy Commissioner Office, Retiring Room and PA Office, Khanewal.		
A12 Civil Works	771,000	-
Total Item No 286	771,000	-
287 LO20010211-Construction of boundary wall on retrieved land at Sharaqpur Sharif, District Sheikhpura.		
A12 Civil Works	15,441,000	-
Total Item No 287	15,441,000	-
288 LO20010215-Construction of Child Protection Institution, Rawalpindi		
A12 Civil Works	10,000,000	-
Total Item No 288	10,000,000	-
289 LO20010261-Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan.		
A12 Civil Works	210,000,000	-
Total Item No 289	210,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
290 LO20010268-Upgradation of RHC to THQ Level Hospital, Chowk Azam, District Layyah.		
A12 Civil Works	17,720,000	-
Total Item No 290	17,720,000	-
291 LO20010291-Conservation and Development of Nandana Fort, District Jhelum.		
A12 Civil Works	10,000,000	-
Total Item No 291	10,000,000	-
292 LO20010293-Establishment of Parkway at Narar Kahuta.		
A12 Civil Works	2,200,000	-
Total Item No 292	2,200,000	-
293 LO20010356-Construction of BMP Police Station Sarrah at District D.G.Khan.		
A12 Civil Works	5,000,000	-
Total Item No 293	5,000,000	-
294 LO20010357-Construction of BMP Police Station Shamtala at District D.G.Khan.		
A12 Civil Works	5,000,000	-
Total Item No 294	5,000,000	-
295 LO20010358-Construction of BMP Police Station Laphani Duff at District D.G.Khan.		
A12 Civil Works	5,000,000	-
Total Item No 295	5,000,000	-
296 LO20010359-Construction of BMP Police Station Lakhani at District D.G.Khan.		
A12 Civil Works	5,000,000	-
Total Item No 296	5,000,000	-
297 LO20010360-Construction of BMP Check Post Bawata, District D.G.Khan.		
A12 Civil Works	3,000,000	-
Total Item No 297	3,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
298 LO20010361-Construction of BMP Check Post Zinda Peer, District D.G.Khan.		
A12 Civil Works	3,000,000	-
Total Item No 298	3,000,000	-
299 LO20010362-Construction of BMP Check Post Darra Safaido, District D.G.Khan.		
A12 Civil Works	3,000,000	-
Total Item No 299	3,000,000	-
300 LO20010363-Construction of BMP Check Post Darra Karro, District D.G.Khan.		
A12 Civil Works	3,000,000	-
Total Item No 300	3,000,000	-
301 LO20010366-Construction / Improvement of Traditional Mandir Building (area 17x20), Margle Development of Mata Sherawali Mandir inside Valmeki Mandir, Valmeki Colony near Fowara Chowk, Tehsil & District Bahawalnagar.		
A12 Civil Works	4,000,000	-
Total Item No 301	4,000,000	-
302 LO20010367-Construction of Church Hall Jamilabad District Multan		
A12 Civil Works	2,800,000	-
Total Item No 302	2,800,000	-
303 LO20010385-Renovation and Construction of Double Storey Marble Tiling, Lighting Work, Fan Ceiling Work, Washroom, Provision of Electricity Meter, Raising the Ground Level of Balmeki Mandir, Double Phatak Railway Colony, Multan.		
A12 Civil Works	5,000,000	-
Total Item No 303	5,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
304 MN01000107-Mini Sports Complex at Jalal Pur Peerwala, District Multan.		
A12 Civil Works	3,941,000	-
Total Item No 304	3,941,000	-
305 NL08002768-Construction of Prototype Gymnasium at Narowal.		
A12 Civil Works	1,691,000	-
Total Item No 305	1,691,000	-
306 PK08000383-Construction of Gymnasium at Pakpattan.		
A12 Civil Works	19,929,000	-
Total Item No 306	19,929,000	-
Total LE4203 BUILDINGS AND STRUCTURES	10,040,966,000	-
Gross Total GOVERNMENT BUILDINGS	10,040,966,000	-
Less -- Amount to be met from savings within the Grant	10,040,965,000	-
Net Total GOVERNMENT BUILDINGS	1,000	-

Funds for Construction / Addition / Alteration in Government Offices, Residential Buildings and Others Rs.10,040,966,000 (Non-recurring).

An amount of Rs.10,040,965,000 /-will be met from savings within the Grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
014 Transfers		
0142 Transfers (Others)		
014202 Trasfer To Non-financial institutions		
LE4258 TRANSFER TO NON FINANCIAL INSTITUTIONS		
1 LO18900034 - Loans to Punjab Housing & Town Planning Agency (PHATA) for "Provision of Soft Loan for Low Cost Housing" under Naya Pakistan Housing Program (NPHP)		
A085 Loans to Non Financial Instituiions	500,000,000	-
Total Item No 1	500,000,000	-
2 LO20900014 - Loans to HUD & PHE Department for Infrastructure Development Works on Affordable Housing Sites in Peri Urban Areas of Punjab.		
A085 Loans to Non Financial Instituiions	1,000,000,000	-
Total Item No 2	1,000,000,000	-
Total LE4258 TRANSFER TO NON FINANCIAL INSTITUTIONS	1,500,000,000	-
LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS		
3 LO18000302 - Loans to Punjab Model Bazaars Management Company for establishment of new model bazaars / provision of missing facilities.		
A085 Loans to Non Financial Instituiions	200,000,000	-
Total Item No 3	200,000,000	-

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
4 LO18900033 - Loans to Punjab Industrial Estate Development and Management Company, Lahore for Development of Bahawalpur Industrial Estate.		
A085 Loans to Non Financial Institutions	100,000,000	-
Total Item No 4	100,000,000	-
Total LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS	300,000,000	-
LE4448 Loans to University of Engineering & Technology Lahore		
5 LO20900003 - Loans to University of Engineering & Technology, Lahore		
A085 Loans to Non Financial Institutions	300,000,000	-
Total Item No 5	300,000,000	-
Total LE4448 Loans to University of Engineering & Technology Lahore	300,000,000	-
LE4449 LOANS TO TOURISM DEVELOPMENT CORPORATION OF PUNJAB (TDCP) TO MEET ITS IMMINENT EXPENDITURES		
6 LO20900008 - Loans to Tourism Development Corporation of Punjab (TDCP) to meet its imminent expenditures		
A085 Loans to Non Financial Institutions	50,000,000	-
Total Item No 6	50,000,000	-
Total LE4449 LOANS TO TOURISM DEVELOPMENT CORPORATION OF PUNJAB (TDCP) TO MEET ITS IMMINENT EXPENDITURES	50,000,000	-
LE4450 Ravi Urban Development Authority (RUDA)		
7 LO20900010 - Loans to Ravi Urban Development Authority (RUDA) for land acquisition		
A085 Loans to Non Financial Institutions	5,000,000,000	-
Total Item No 7	5,000,000,000	-
Total LE4450 Ravi Urban Development Authority (RUDA)	5,000,000,000	-

Gross Total	LOANS TO MUNICIPALITIES/ ABS ETC.	7,150,000,000	-
Less --	Amount to be met from savings within the Grant	7,149,999,000	-
Net Total	LOANS TO MUNICIPALITIES/ ABS ETC.	1,000	-

An amount of Rs.7,150,000,000 is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 7,149,999,000 will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC13050) Investment

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
014 Transfers		
0143 Investments		
014302 Non-Financial Institutions		
LQ4461 INVESTMENTS		
1 Additional funds required to meet the excess expenditure on account of Conversion of Loan into Equity for Punjab Thermal Power Limited for Fys 2018-19, 2019-20 and 2020-21		
A11 Investments	11,290,000,000	-
Total Item No 1	11,290,000,000	-
Total LQ4461 INVESTMENTS	11,290,000,000	-
Gross Total Investment	11,290,000,000	-
Less -- Amount to be met from savings within the Grant	11,289,999,000	-
Net Total Investment	1,000	-

An amount of Rs.11,290,000,000/- is required to meet the excess expenditure during the year 2020-21. An amount of Rs. 11,289,999,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

651

Demand No. -

Rs.

Charged 1,000

Voted -

TOTAL 1,000

(FUND No. PC24010) GENERAL ADMINISTRATION

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4055 Provincial Assembly Department		
1 Creation of 236 posts of various categories for Provincial Assembly of the Punjab Secretariat		
A011-1 Pay of Officers	-	3,032,000
A011-2 Pay of Other Staff	-	10,998,000
A012-1 Regular Allowances	-	30,576,000
Total Item No 1	-	44,606,000
Total LQ4055 Provincial Assembly Department	-	44,606,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
LQ4056 Governors House		
2 Token supplementary grant for activation of head A03991		
A03 Operating Expenses	-	1,000
Total Item No 2	-	1,000
Total LQ4056 Governors House	-	1,000

Gross Total	GENERAL ADMINISTRATION	-	44,607,000
Less -- Amount to be met from savings within the Grant		-	44,606,000
Net Total	GENERAL ADMINISTRATION	-	1,000

An amount of Rs.44,607,000 is required during the year 2020-2021 for Employees Related Expenses, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.44,606,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -

	Rs.
Charged	73,648,000
Voted	-
TOTAL	73,648,000

(FUND No. PC24011) ADMINISTRATION OF JUSTICE

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
03 Public Order and Safety Affairs		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
LQ4112 High Court		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	52,000
A012-1 Regular Allowances	-	10,480,000
A03 Operating Expenses	-	8,234,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,700,000	-
A09 Expenditure on Acquiring of Physical Assets	45,182,000	-
Total Item No 1	54,882,000	18,766,000
Total LQ4112 High Court	54,882,000	18,766,000
Gross Total ADMINISTRATION OF JUSTICE	54,882,000	18,766,000
Less -- Amount to be met from savings within the Grant	-	-
Net Total ADMINISTRATION OF JUSTICE	54,882,000	18,766,000

An amount of Rs.73,648,000 is required during the year 2020-2021 for Employees Related Expenses, Purchase of Physical Assets and Repairs & Maintenance. A Supplementary demand of Rs.73,648,000 is accordingly presented.

Demand No. -

Rs.

Charged 31,627,000

Voted -

TOTAL 31,627,000

(FUND No. PC24024) CIVIL WORKS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
04 Economic Affairs		
045 Construction and Transport		
0457 Construction (Works)		
045702 Buildings and Structures		
LQ4250 Maintenance and Repairs		
1 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	31,627,000	-
Total Item No 1	31,627,000	-
Total LQ4250 Maintenance and Repairs	31,627,000	-
Gross Total CIVIL WORKS	31,627,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total CIVIL WORKS	31,627,000	-

An amount of Rs.31,627,000 is required during the year 2020-21 for Repairs & Maintenance.

A Supplementary demand of Rs.31,627,000 is accordingly presented.

655

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011402 Interest on foreign debt payable to Federal Government		
LQ4409 Foreign Loans (Charged)		
1 Additional funds required to meet the excess expenditure for payment of interest of various foreign loans.		
A07 Interest Payment	196,767,000	-
Total Item No 1	196,767,000	-
Total LQ4409 Foreign Loans (Charged)	196,767,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011502 Interest on domestic debt payable to Federal Government		
LQ4400 Interest On Domestic Loans Taken For Development Schemes From Federal Government (A)		
2 Additional funds required to meet the excess expenditure for Interest payment of domestic loan		
A07 Interest Payment	10,000	-
Total Item No 2	10,000	-
Total LQ4400 Interest On Domestic Loans Taken For Development Schemes From Federal Government (A)	10,000	-
LQ4401 Interest On Domestic Loans Taken For Scarp Tubewells From Federal Government (B)		

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional funds required to meet the excess expenditure for Interest payment of domestic loan				
A07 Interest Payment			10,000	-
Total Item No 3			10,000	-
Total LQ4401 Interest On Domestic Loans Taken For Scarp Tubewells From Federal Government (B)			10,000	-
Gross Total INTEREST ON DEBT AND OTHER OBLIGATIONS			196,787,000	-
Less -- Amount to be met from savings within the Grant			196,786,000	-
Net Total INTEREST ON DEBT AND OTHER OBLIGATIONS			1,000	-

An amount of Rs.196,787,000/- is required to meet the excess expenditure during the year 2020-21.
 An amount of Rs. 196,786,000/- will be met from savings within the grant.
 A token supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -Nil-

Rs.

Charged 18,098,040,000

Voted -

TOTAL 18,098,040,000

(FUND No. PC16047) FLOATING DEBT (DISCHARGED)

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
01 General Public Service			
011 Executive & legislative organs, financial			
0115 Domestic Debt Management			
011504 Repayment of principal domestic debt-flo			
LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2			
1 Total Principal Repayment - Domestic to Financial Institutions for Repayment of Principal to Banks			
A101 Principal Repayment of Loans-Domestic		18,098,040,000	-
Total		18,098,040,000	-
Total		18,098,040,000	-
LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2		18,098,040,000	-
Gross Total FLOATING DEBT (DISCHARGED)		18,098,040,000	-
Less -- Amount to be met from savings within the Grant		-	-
Net Total FLOATING DEBT (DISCHARGED)		18,098,040,000	-

An amount of Rs.18,098,040,000/- is required to meet the excess expenditure due to increase in sale of wheat during the year 2020-21.

A supplementary demand of Rs.18,098,040,000 is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC16048) REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT - FY 2020-2021

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011404 Repayment of principal foreign debt		
LQ4411 Other Foreign Exchange Loans (Charged)		
1 Additional funds required to meet the excess expenditure for principal payment of various foreign loans.		
A10 Principal Repayments of Loans	350,019,000	-
Total Item No 1	350,019,000	-
Total LQ4411 Other Foreign Exchange Loans (Charged)	350,019,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011505 Repayment of principal domestic debt payable to Federal Govt		
LQ4399 CASH DEVELOPMENT LOANS (A)(CHARGED)		
2 Additional funds required to meet the excess expenditure for principal payment of domestic loans.		
A10 Principal Repayments of Loans	10,000	-
Total Item No 2	10,000	-
Total LQ4399 CASH DEVELOPMENT LOANS (A) (CHARGED)	10,000	-
LQ4406 CASH DEVELOPMENT LOANS (B)(FOR SCARP TUBE WELLS) (CHARGED)		

(FUND No. PC16048) **REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT**

- FY 2020-2021

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
3 Additional funds required to meet the excess expenditure for principal payment of domestic loans.				
A10 Principal Repayments of Loans			10,000	-
Total Item No 3			10,000	-
Total LQ4406 CASH DEVELOPMENT LOANS (B) (FOR SCARP TUBE WELLS) (CHARGED)			10,000	-
Gross Total REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT			350,039,000	-
Less -- Amount to be met from savings within the Grant			350,038,000	-
Net Total REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT			1,000	-

An amount of Rs.350,039,000/- is required to meet the excess expenditure during the year 2020-21.
An amount of Rs. 350,038,000/- will be met from savings within the grant.
A token supplementary demand of Rs.1,000 is accordingly presented.