



**GOVERNMENT OF THE PUNJAB**

**SUPPLEMENTARY**  
**BUDGET**  
**STATEMENT**  
For  
**2019 – 2020**

**SUPPLEMENTARY BUDGET STATEMENT 2019 - 2020  
SUMMARY BY DEMANDS**

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
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**I. Supplementary Demands (Voted)**

1-3	1	2	Land Revenue	471,327,000
4-5	2	3	Provincial Excise	42,198,000
6-14	3	13	Police	13,847,682,000
15-45	4	16	Health Services	12,885,212,000
46-50	5	17	Public Health	66,160,000
51-52	6	27	Relief	8,159,178,000
53-54	7	33	State Trading in Foodgrains and Sugar	65,787,263,000
55-56	8	34	State Trading in Medical Store and Coal	163,660,000
57-144	9	41	Roads and Bridges	6,281,803,842
<b>Sub-Total Voted</b>				<b>107,704,483,842</b>

**II. Token Supplementary Demands (Voted)**

145-145	10	1	Opium	1,000
146-146	11	4	Stamps	1,000
147-147	12	5	Forests	1,000
148-148	13	6	Registration	1,000
149-150	14	7	Charges on Account of Motor Vehicles Act	1,000
151-152	15	8	Other Taxes and Duties	1,000
153-164	16	9	Irrigation & Land Reclamation	1,000
165-214	17	10	General Administration	1,000
215-218	18	11	Administration of Justice	1,000
219-220	19	12	Jails & Convict Settlements	1,000
221-222	20	14	Museums	1,000
223-244	21	15	Education	1,000
245-251	22	18	Agriculture	1,000
252-253	23	19	Fishries	1,000
254-259	24	20	Veterinary	1,000
260-261	25	21	Co-operation	1,000
262-265	26	22	Industries	1,000

**II**  
**SUPPLEMENTARY BUDGET STATEMENT 2019 - 2020**

**SUMMARY BY DEMANDS**

Reference to pages	Demand Number	Grant Number	Name of Demand	Rs.
266-274	27	23	Miscellaneous Departments	1,000
275-279	28	24	Civil Works	1,000
280-286	29	25	Communication	1,000
287-288	30	26	Housing & Physical Planning	1,000
289-290	31	29	Stationery and Printing	1,000
291-292	32	30	Subsidies	1,000
293-319	33	31	Miscellaneous	1,000
320-21	34	32	Civil Defence	1,000
322-440	35	36	Development	1,000
441-448	36	37	Irrigation Works	1,000
449-460	37	42	Government Buildings	1,000
--	38	43	Loans to Municipalities/Autonomous Bodies etc.	1,000
<b>Sub-Total Token</b>				<b>29,000</b>
<b>Total Voted</b>				<b>107,704,512,842</b>

**III. Supplementary Demands (Charged)**

461-463	---	10	General Administration	1,000
464-464	---	11	Administration of Justice	1,000
465-465	---	24	Civil Works	1,000
466-466	---	33	State Trading in Foodgrains and Sugar	3,339,000,000
469-470	--NIL--	44	Interest on Debt and Other Obligations	1,000
471-471	--NIL--	47	Floating Debt (Discharged)	57,635,595,000
472-472	--NIL--	48	Repayment of Loans from the Federal Govt.	1,000
<b>Sub-Total Charged</b>				<b>60,974,600,000</b>
<b>Total Voted</b>				<b>107,704,512,842</b>
<b>Grand-Total</b>				<b>168,679,112,842</b>

**Demand No. 1**

	Rs.
Charged	-
Voted	<b>471,327,000</b>
<b>TOTAL</b>	<b>471,327,000</b>

**(FUND No. PC21002 ) LAND REVENUE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0421 Agriculture</b>		
<b>042102 Land management (land record &amp; colonizat</b>		
<b>LQ4002 Superintendence</b>		
<b>1. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	208,000
<b>Total Item No. 1</b>	-	<b>208,000</b>
<b>Total Superintendence</b>	-	<b>208,000</b>
<b>LQ4003 Land Record-Superintendence</b>		
<b>2. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	35,000
A012-1 Regular Allowances	-	4,753,000
<b>Total Item No. 2</b>	-	<b>4,788,000</b>
<b>Total Land Record-Superintendence</b>	-	<b>4,788,000</b>
<b>LQ4004 Consolidation of Land Holdings Superintendence</b>		
<b>3. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	18,000
A012-1 Regular Allowances	-	1,145,000
<b>Total Item No. 3</b>	-	<b>1,163,000</b>
<b>Total Consolidation of Land Holdings Superintendence</b>	-	<b>1,163,000</b>
<b>LQ4573 Consolidation of Land Holding District</b>		

## (FUND No. PC21002 ) LAND REVENUE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	30,000
A011-2 Pay of Other Staff	-	816,000
A012-1 Regular Allowances	-	23,368,000
<b>Total Item No. 4</b>	-	<b>24,214,000</b>
<b>Total Consolidation of Land Holding District</b>	-	<b>24,214,000</b>
<b>LQ4576 Forest Reserve and Grazing Land</b>		
<b>5. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	360,000
<b>Total Item No. 5</b>	-	<b>360,000</b>
<b>Total Forest Reserve and Grazing Land</b>	-	<b>360,000</b>
<b>LQ4577 Land Reclamation and Protection</b>		
<b>6. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	391,000
<b>Total Item No. 6</b>	-	<b>391,000</b>
<b>Total Land Reclamation and Protection</b>	-	<b>391,000</b>
<b>LQ4579 Colonization</b>		
<b>7. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	18,577,000
<b>Total Item No. 7</b>	-	<b>18,577,000</b>
<b>Total Colonization</b>	-	<b>18,577,000</b>
<b>LQ4581 Land Record-District Charges</b>		
<b>8. Excess Allowed as Supplementary Grant</b>		
A011-2 Pay of Other Staff	-	3,657,000
A012-1 Regular Allowances	-	362,420,000
<b>Total Item No. 8</b>	-	<b>366,077,000</b>

**(FUND No. PC21002 ) LAND REVENUE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9. Settlement Operation of Mouzas / Estates of Dera Ghazi Khan District and its Teribal Area</b>		
A011-1 Pay of Officers	-	1,716,000
A011-2 Pay of Other Staff	-	21,316,000
A012-1 Regular Allowances	-	19,950,000
A012-2 Other Allowances	-	5,050,000
A03 Operating Expenses	4,840,000	-
A04 Employees Retirement Benefits	27,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000	-
A09 Expenditure on Acquiring of Physical Assets	1,900,000	-
A13 Repairs and Maintenance	725,000	-
<b>Total Item No. 9</b>	<b>7,517,000</b>	<b>48,032,000</b>
<b>Total Land Record-District Charges</b>	<b>7,517,000</b>	<b>414,109,000</b>
Gross Total LAND REVENUE	<b>7,517,000</b>	<b>463,810,000</b>
Less -- Amount to be met from savings within the Grant	-	-
Net Total LAND REVENUE	<b>7,517,000</b>	<b>463,810,000</b>

**An amount of Rs.471,327,000/- is required to meet the excess expenditure during the current financial year 2019-20.**

**A Net Supplementary demand of Rs.471,327,000/- is accordingly presented.**

**Demand No. 2**

	Rs.
Charged	-
Voted	<b>42,198,000</b>
<b>TOTAL</b>	<b>42,198,000</b>

**(FUND No. PC21003 ) PROVINCIAL EXCISE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0112 Financial and Fiscal Affairs</b>		
<b>011205 Tax Management (Customs. I Tax. Excise)</b>		
<b>LQ4005 Direction</b>		
<b>1. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	54,292,000
<b>Total Item No. 1</b>	-	<b>54,292,000</b>
<b>2. Provision of Funds through Technical Supplementary Grant</b>		
A03 Operating Expenses	7,226,000	-
<b>Total Item No. 2</b>	<b>7,226,000</b>	-
<b>Total Direction</b>	<b>7,226,000</b>	<b>54,292,000</b>
<b>LQ4007 Excise Bureau</b>		
<b>3. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	355,000
<b>Total Item No. 3</b>	-	<b>355,000</b>
<b>Total Excise Bureau</b>	-	<b>355,000</b>

Gross Total	PROVINCIAL EXCISE	<b>7,226,000</b>	<b>54,647,000</b>
Less -- Amount to be met from savings within the Grant		-	19,675,000
Net Total	PROVINCIAL EXCISE	<b>7,226,000</b>	<b>34,972,000</b>

**An amount of Rs.61,873,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.19,675,000/- will be met from savings within the grant. A Net Supplementary demand of Rs.42,198,000/- is accordingly presented.**



**Demand No. 3**

	Rs.
Charged	-
Voted	<b>13,847,682,000</b>
<b>TOTAL</b>	<b>13,847,682,000</b>

**(FUND No. PC21013 ) POLICE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>032 Police</b>		
<b>0321 Police</b>		
<b>032102 Provincial Police</b>		
<b>LQ4125 Direction</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	15,500,000
<b>Total Item No. 1</b>	-	<b>15,500,000</b>
<b>2. Funds for Purchase of Transport (Fabrication) and Repair of Transport</b>		
A09 Expenditure on Acquiring of Physical Assets	111,000,000	-
A13 Repairs and Maintenance	90,000,000	-
<b>Total Item No. 2</b>	<b>201,000,000</b>	-
<b>3. Funds for Purchase of Transport for Police Department</b>		
A09 Expenditure on Acquiring of Physical Assets	2,285,000,000	-
<b>Total Item No. 3</b>	<b>2,285,000,000</b>	-
<b>4. Funds to manage the mob during Azadi March</b>		
A03 Operating Expenses	120,000,000	-
<b>Total Item No. 4</b>	<b>120,000,000</b>	-
<b>5. Grant of funds for the project titled "Computerization of Police Stations in Punjab (CPS)-Phase-I, Lahore</b>		
A011-2 Pay of Other Staff	-	42,806,000
A03 Operating Expenses	-	300,000
A13 Repairs and Maintenance	-	1,098,000
<b>Total Item No. 5</b>	-	<b>44,204,000</b>

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>6. Token supplementary grant for activation of heads (A09201, A09202 &amp; A09203)</b>					
A09 Expenditure on Acquiring of Physical Assets				3,000	-
<b>Total Item No. 6</b>				<b>3,000</b>	<b>-</b>
<b>Total Direction</b>				<b>2,606,003,000</b>	<b>59,704,000</b>
<b>LQ4126 Superintendence</b>					
<b>7. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	37,000
A03 Operating Expenses				-	465,000
<b>Total Item No. 7</b>				<b>-</b>	<b>502,000</b>
<b>Total Superintendence</b>				<b>-</b>	<b>502,000</b>
<b>LQ4127 District Police</b>					
<b>8. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	36,000
A011-2 Pay of Other Staff				-	860,000
A012-1 Regular Allowances				-	7,586,470,000
A012-2 Other Allowances				-	4,257,000
A03 Operating Expenses				-	788,306,000
A09 Expenditure on Acquiring of Physical Assets				-	197,000
A13 Repairs and Maintenance				-	90,000,000
<b>Total Item No. 8</b>				<b>-</b>	<b>8,470,126,000</b>
<b>9. Ex-Gratia Grant-in-Aid on compassionate grounds to Tariq Mehmood, Sub Inspector (Retd.) No.1723.L of Lahore District.</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				3,500,000	-
<b>Total Item No. 9</b>				<b>3,500,000</b>	<b>-</b>
<b>10. Funds for Witness Protection Unit</b>					
A03 Operating Expenses				-	1,000,000
<b>Total Item No. 10</b>				<b>-</b>	<b>1,000,000</b>

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>11. Funds to clear pending bills during Pakistan Vs Bangladesh T-20/Test Series-2020, Pakistan Vs Sri Lanka T-20 Series-2019, MCC Series and PSL 2020</b>		
A03 Operating Expenses	20,000,000	-
<b>Total Item No. 11</b>	<b>20,000,000</b>	<b>-</b>
<b>12. Funds to clear the pending liabilities incurred during PSL Matches</b>		
A03 Operating Expenses	40,000,000	-
<b>Total Item No. 12</b>	<b>40,000,000</b>	<b>-</b>
<b>13. Funds to meet the expenditure of Sehri / Aftari to the Police Personnel deployed in Chief Minister's Office, CCTV Camera Control Room, Line Office Police Guard &amp; Traffic Staff during Holy Month of Ramadan</b>		
A03 Operating Expenses	-	4,300,000
<b>Total Item No. 13</b>	<b>-</b>	<b>4,300,000</b>
<b>14. Grant for financial assistance to ASI, Zubair Ahmed No.384/ATK of Attock District</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
<b>Total Item No. 14</b>	<b>1,500,000</b>	<b>-</b>
<b>15. Repairs / Maintenance and Replacement of Security Equipment installed at Lahore High Court, Lahore and Supreme Court Lahore Registry</b>		
A13 Repairs and Maintenance	3,000,000	-
<b>Total Item No. 15</b>	<b>3,000,000</b>	<b>-</b>
<b>16. Token supplementary grant for activation of head To Others (A05270-001)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
<b>Total Item No. 16</b>	<b>-</b>	<b>1,000</b>
<b>Total District Police</b>	<b>68,000,000</b>	<b>8,475,427,000</b>

LQ4129 Special Branch

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>17. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	119,579,000
<b>Total Item No. 17</b>	<b>-</b>	<b>119,579,000</b>
<b>18. Funds for purchase of 14 Vehicles for Special Branch</b>		
A09 Expenditure on Acquiring of Physical Assets	35,500,000	-
<b>Total Item No. 18</b>	<b>35,500,000</b>	<b>-</b>
<b>19. Funds for Secret Services Expenditure for Special Branch</b>		
A03 Operating Expenses	-	40,000,000
<b>Total Item No. 19</b>	<b>-</b>	<b>40,000,000</b>
<b>Total Special Branch</b>	<b>35,500,000</b>	<b>159,579,000</b>
<b>LQ4590 Counter Terrorism Department</b>		
<b>20. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	109,742,000
<b>Total Item No. 20</b>	<b>-</b>	<b>109,742,000</b>
<b>21. Funds for payment of Cash Awards to Informers to meet the requirement of CTD, Punjab</b>		
A06 Transfers	21,400,000	-
<b>Total Item No. 21</b>	<b>21,400,000</b>	<b>-</b>
<b>22. Funds for Witness Protection Unit</b>		
A03 Operating Expenses	-	1,000,000
<b>Total Item No. 22</b>	<b>-</b>	<b>1,000,000</b>
<b>23. Grant of Financial Assistance to Sub Inspector Shahid Mehmood No.65/L of Counter Terrorism Department, Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,150,000	-
<b>Total Item No. 23</b>	<b>4,150,000</b>	<b>-</b>
<b>Total Counter Terrorism Department</b>	<b>25,550,000</b>	<b>110,742,000</b>

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>LQ4667 Special Protection Unit</b>				
<b>24. Additional appropriation required to meet the excess expenditure</b>				
A011-2 Pay of Other Staff			-	13,676,000
A012-1 Regular Allowances			-	588,562,000
<b>Total</b>	<b>Item No.</b>	<b>24</b>	<b>-</b>	<b>602,238,000</b>
<b>25. Token supplementary grant for activation of heads (A03204 &amp; A03919)</b>				
A03 Operating Expenses			-	2,000
<b>Total</b>	<b>Item No.</b>	<b>25</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>Special Protection Unit</b>		<b>-</b>	<b>602,240,000</b>
<b>LQ5412 Punjab Safe Cities Authority</b>				
<b>26. Funds for Salaries and Operational Expenditure of "Punjab Police Integrated Command Control and Communication (PPIC3) Center, Lahore"</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			-	374,750,000
<b>Total</b>	<b>Item No.</b>	<b>26</b>	<b>-</b>	<b>374,750,000</b>
<b>27. Funds for Salaries and Operational Expenditure of "Punjab Police Integrated Command Control and Communication (PPIC3) Center, Lahore" for 2nd Quarter and 3rd Quarter of CFY 2019-2020</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			-	664,662,000
<b>Total</b>	<b>Item No.</b>	<b>27</b>	<b>-</b>	<b>664,662,000</b>
<b>28. Funds for Salaries and Operational Expenditure of "Punjab Police Integrated Command Control and Communication (PPIC3) Center, Lahore" for 2nd Quarter and 4th Quarter of CFY 2019-2020</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			-	298,000,000
<b>Total</b>	<b>Item No.</b>	<b>28</b>	<b>-</b>	<b>298,000,000</b>
<b>Total</b>	<b>Punjab Safe Cities Authority</b>		<b>-</b>	<b>1,337,412,000</b>
<b>LW4120 Elite Police Force</b>				

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>29. Additional appropriation required to meet the excess expenditure</b>				
A011-1 Pay of Officers			-	17,000
A012-1 Regular Allowances			-	12,683,000
A012-2 Other Allowances			-	1,635,000
A03 Operating Expenses			-	143,000
<b>Total</b>	<b>Item No.</b>	<b>29</b>	<b>-</b>	<b>14,478,000</b>
<b>Total</b>	<b>Elite Police Force</b>		<b>-</b>	<b>14,478,000</b>
<b>03 Public Order and Safety Affairs</b>				
<b>032 Police</b>				
<b>0321 Police</b>				
<b>032103 District Police</b>				
<b>DQ4005 Border Military Police DG Khan</b>				
<b>30. Additional appropriation required to meet the excess expenditure</b>				
A011-2 Pay of Other Staff			-	610,000
A012-1 Regular Allowances			-	25,854,000
<b>Total</b>	<b>Item No.</b>	<b>30</b>	<b>-</b>	<b>26,464,000</b>
<b>31. Funds for registration of newly registration of newly procured vehicles</b>				
A09 Expenditure on Acquiring of Physical Assets			700,000	-
<b>Total</b>	<b>Item No.</b>	<b>31</b>	<b>700,000</b>	<b>-</b>
<b>32. Funds for Special Repair of Border Military Police (BMP) Sarai, Dera Ghazi Khan</b>				
A09 Expenditure on Acquiring of Physical Assets			3,000,000	-
A13 Repairs and Maintenance			10,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>32</b>	<b>13,000,000</b>	<b>-</b>
<b>Total</b>	<b>Border Military Police DG Khan</b>		<b>13,700,000</b>	<b>26,464,000</b>
<b>DQ4006 Baluch Levy DG Khan</b>				

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>33. Additional appropriation required to meet the excess expenditure</b>					
A011-2 Pay of Other Staff				-	37,000
A012-1 Regular Allowances				-	3,510,000
<b>Total</b>	<b>Item No.</b>	<b>33</b>		<b>-</b>	<b>3,547,000</b>
<b>34. Funds for registration of newly registration of newly procured vehicles</b>					
A09 Expenditure on Acquiring of Physical Assets				2,450,000	-
<b>Total</b>	<b>Item No.</b>	<b>34</b>		<b>2,450,000</b>	<b>-</b>
<b>Total</b>	<b>Baluch Levy DG Khan</b>			<b>2,450,000</b>	<b>3,547,000</b>
<b>RQ4002 Border Military Police Rajanpur</b>					
<b>35. Additional appropriation required to meet the excess expenditure</b>					
A011-2 Pay of Other Staff				-	375,000
A012-1 Regular Allowances				-	4,442,000
<b>Total</b>	<b>Item No.</b>	<b>35</b>		<b>-</b>	<b>4,817,000</b>
<b>36. Funds for registration of newly registration of newly procured vehicles</b>					
A09 Expenditure on Acquiring of Physical Assets				1,400,000	-
<b>Total</b>	<b>Item No.</b>	<b>36</b>		<b>1,400,000</b>	<b>-</b>
<b>Total</b>	<b>Border Military Police Rajanpur</b>			<b>1,400,000</b>	<b>4,817,000</b>
<b>03 Public Order and Safety Affairs</b>					
<b>032 Police</b>					
<b>0321 Police</b>					
<b>032111 Training</b>					
<b>LQ4136 Police Training Institute</b>					

(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>37. Additional appropriation required to meet the excess expenditure</b>				
A011-2 Pay of Other Staff			-	1,759,000
A012-1 Regular Allowances			-	84,059,000
A03 Operating Expenses			-	5,500,000
<b>Total</b>	<b>Item No.</b>	<b>37</b>	<b>-</b>	<b>91,318,000</b>
<b>Total</b>	<b>Police Training Institute</b>		<b>-</b>	<b>91,318,000</b>
<b>03 Public Order and Safety Affairs</b>				
<b>032 Police</b>				
<b>0321 Police</b>				
<b>032113 Other Civil Armed Forces</b>				
<b>LQ4131 Punjab Constabulary</b>				
<b>38. Additional appropriation required to meet the excess expenditure</b>				
A012-1 Regular Allowances			-	317,116,000
A03 Operating Expenses			-	16,182,000
A06 Transfers			-	880,000
A13 Repairs and Maintenance			-	160,000
<b>Total</b>	<b>Item No.</b>	<b>38</b>	<b>-</b>	<b>334,338,000</b>
<b>Total</b>	<b>Punjab Constabulary</b>		<b>-</b>	<b>334,338,000</b>
<b>03 Public Order and Safety Affairs</b>				
<b>032 Police</b>				
<b>0321 Police</b>				
<b>032150 Others</b>				
<b>LQ4133 Police Supplied to Public Departments</b>				
<b>39. Additional appropriation required to meet the excess expenditure</b>				
A012-1 Regular Allowances			-	14,626,000
<b>Total</b>	<b>Item No.</b>	<b>39</b>	<b>-</b>	<b>14,626,000</b>
<b>Total</b>	<b>Police Supplied to Public Departments</b>		<b>-</b>	<b>14,626,000</b>
<b>LQ4134 Qaumi Razakar Organization</b>				



(FUND No. PC21013 ) POLICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>40. Additional appropriation required to meet the excess expenditure</b>				
A012-1 Regular Allowances			-	5,243,000
<b>Total</b>	<b>Item No.</b>	<b>40</b>	-	<b>5,243,000</b>
<b>Total</b>	<b>Qaumi Razakar Organization</b>		-	<b>5,243,000</b>
<b>LQ4135 Works</b>				
<b>41. Additional appropriation required to meet the excess expenditure</b>				
A13 Repairs and Maintenance			7,475,000	-
<b>Total</b>	<b>Item No.</b>	<b>41</b>	<b>7,475,000</b>	<b>-</b>
<b>Total</b>	<b>Works</b>		<b>7,475,000</b>	<b>-</b>
Gross Total	POLICE		<b>2,760,078,000</b>	<b>11,240,437,000</b>
Less -- Amount to be met from savings within the Grant			-	152,833,000
Net Total	POLICE		<b>2,760,078,000</b>	<b>11,087,604,000</b>

An amount of Rs.14,000,515,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.152,833,000 will be met from the savings within the grant.

A Supplementary demand of Rs.13,847,682,000 is accordingly presented.

**Demand No. 4**

	Rs.
Charged	-
Voted	12,885,212,000
<b>TOTAL</b>	<b>12,885,212,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>07 Health</b>		
<b>073 Hospital Services</b>		
<b>0731 General Hospital Services</b>		
<b>073101 General Hospital Services</b>		
<b>BO4002 BV Hospital/QAMC Bahawalpur</b>		
<b>1. Creation of 23 Stipendiary Seats of Postgraduate Trainees at Quaid-e-Azam Medical College / Bahawal Victoria Hospital, Bahawalpur.</b>		
A06 Transfers	-	26,288,000
<b>Total Item No. 1</b>	-	<b>26,288,000</b>
<b>Total BV Hospital/QAMC Bahawalpur</b>	-	<b>26,288,000</b>
<b>FQ4001 DHQ Hospital / Allied Hospital Punjab Medical College Faisalabad</b>		
<b>2. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	6,550,000
<b>Total Item No. 2</b>	-	<b>6,550,000</b>
<b>3. Creation of 09 Stipendiary Seats of P.G Trainees at DHQ Hospital, Faisalabad.</b>		
A06 Transfers	-	9,936,000
<b>Total Item No. 3</b>	-	<b>9,936,000</b>
<b>Total DHQ Hospital / Allied Hospital Punjab Medical College Faisalabad</b>	-	<b>16,486,000</b>
<b>FQ4551 Faisalabad Institute of Cardiology Faisalabad</b>		

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	25,992,000
<b>Total Item No. 4</b>	<b>-</b>	<b>25,992,000</b>
<b>5. Creation of 30 Stipendiary Seats of P.G Trainees at Faisalabad Institute of Cardiology, Faisalabad.</b>		
A06 Transfers	-	34,288,000
<b>Total Item No. 5</b>	<b>-</b>	<b>34,288,000</b>
<b>Total Faisalabad Institute of Cardiology Faisalabad</b>	<b>-</b>	<b>60,280,000</b>
<b>LQ4012 Gujranwala Medical College</b>		
<b>6. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	9,500,000
<b>Total Item No. 6</b>	<b>-</b>	<b>9,500,000</b>
<b>7. Creation of 11 Stipendiary Seats of P.G Trainees at Gujranwala Medical College, Gujranwala.</b>		
A06 Transfers	-	12,572,000
<b>Total Item No. 7</b>	<b>-</b>	<b>12,572,000</b>
<b>Total Gujranwala Medical College</b>	<b>-</b>	<b>22,072,000</b>
<b>LQ4046 Sahiwal Medical College</b>		
<b>8. Creation of 01 Stipendiary Seats of P.G Trainees at DHQ Hospital, Sahiwal.</b>		
A06 Transfers	-	1,104,000
<b>Total Item No. 8</b>	<b>-</b>	<b>1,104,000</b>
<b>9. Creation of 19 Stipendiary Seats of P.G Trainees at Sahiwal Medical College / DHQ Teaching Hospital, Sahiwal.</b>		
A06 Transfers	-	21,716,000
<b>Total Item No. 9</b>	<b>-</b>	<b>21,716,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10. Token Supplementary Grant in favour of Sahiwal Medical College, Sahiwal under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 10</b>	<b>1,000</b>	<b>-</b>
<b>Total Sahiwal Medical College</b>	<b>1,000</b>	<b>22,820,000</b>
<b>LQ4167 Dental Hospital Lahore</b>		
<b>11. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	4,000,000
<b>Total Item No. 11</b>	<b>-</b>	<b>4,000,000</b>
<b>Total Dental Hospital Lahore</b>	<b>-</b>	<b>4,000,000</b>
<b>LQ4168 Paediatric Hospital/institute Lahore Nursing School-cum-Hostel</b>		
<b>12. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	27,900,000
<b>Total Item No. 12</b>	<b>-</b>	<b>27,900,000</b>
<b>13. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
<b>Total Item No. 13</b>	<b>20,000,000</b>	<b>-</b>
<b>14. Creation of 24 Stipendiary Seats of P.G Trainees at Children's Hospital and Institute of Child Health, Lahore.</b>		
A06 Transfers	-	26,496,000
<b>Total Item No. 14</b>	<b>-</b>	<b>26,496,000</b>
<b>15. Creation of 28 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	10,667,000	-
<b>Total Item No. 15</b>	<b>10,667,000</b>	<b>-</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>16. Token Supplementary Grant in favour of Children Hospital, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 16</b>	<b>1,000</b>	<b>-</b>
<b>Total Paediatric Hospital/institute Lahore Nursing School-cum-Hostel</b>	<b>30,668,000</b>	<b>54,396,000</b>
<b>LQ4169 Other Hospitals &amp; Dispensaries Mufassil Hospitals and Dispensaries</b>		
<b>17. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	63,000
<b>Total Item No. 17</b>	<b>-</b>	<b>63,000</b>
<b>18. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	65,000
<b>Total Item No. 18</b>	<b>-</b>	<b>65,000</b>
<b>Total Other Hospitals &amp; Dispensaries Mufassil Hospitals and Dispensaries</b>	<b>-</b>	<b>128,000</b>
<b>LQ4171 Lahore General Hospital / PGMI Lahore</b>		
<b>19. Creation of 104 Stipendiary Seats of P.G Trainees at Lahore General Hospital, Lahore.</b>		
A06 Transfers	-	49,528,000
<b>Total Item No. 19</b>	<b>-</b>	<b>49,528,000</b>
<b>20. Creation of 104 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	69,339,000	-
<b>Total Item No. 20</b>	<b>69,339,000</b>	<b>-</b>
<b>21. Token Supplementary Grant in favour of Lahore General Hospital, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 21</b>	<b>1,000</b>	<b>-</b>
<b>Total Lahore General Hospital / PGMI Lahore</b>	<b>69,340,000</b>	<b>49,528,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4172 Jinnah Hospital / AIMC Lahore</b>		
<b>22. For Clearance of Pending Liabilities of "The Punjab CML Project" under Jinnah Hospital, Lahore.</b>		
A03 Operating Expenses	-	385,762,000
<b>Total Item No. 22</b>	<b>-</b>	<b>385,762,000</b>
<b>23. Token Supplementary Grant in favour of Jinnah Hospital, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 23</b>	<b>1,000</b>	<b>-</b>
<b>Total Jinnah Hospital / AIMC Lahore</b>	<b>1,000</b>	<b>385,762,000</b>
<b>LQ4173 Punjab Institute of Cardiology Lahore</b>		
<b>24. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	318,393,000
A06 Transfers	-	67,225,000
A13 Repairs and Maintenance	7,988,000	-
<b>Total Item No. 24</b>	<b>7,988,000</b>	<b>385,618,000</b>
<b>25. Token Supplementary Grant in favour of Punjab Institute of Cardiology, Lahore under object A03403-Rent for Residential Buildings.</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 25</b>	<b>-</b>	<b>1,000</b>
<b>Total Punjab Institute of Cardiology Lahore</b>	<b>7,988,000</b>	<b>385,619,000</b>
<b>LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore</b>		
<b>26. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	2,280,000
<b>Total Item No. 26</b>	<b>-</b>	<b>2,280,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>27. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	749,185,000
A04 Employees Retirement Benefits	7,913,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,531,000	-
A06 Transfers	-	113,608,000
A13 Repairs and Maintenance	6,693,000	-
<b>Total Item No. 27</b>	<b>43,137,000</b>	<b>862,793,000</b>
<b>28. Creation of 17 Stipendiary Seats of P.G Trainees at Fatima Jinnah Medical University / Sir Ganga Ram Hospital, Lahore.</b>		
A06 Transfers	-	19,430,000
<b>Total Item No. 28</b>	<b>-</b>	<b>19,430,000</b>
<b>29. Creation of 30 Stipendiary Seats of P.G Trainees at Fatima Jinnah Medical University / Sir Ganga Ram Hospital, Lahore.</b>		
A06 Transfers	-	33,120,000
<b>Total Item No. 29</b>	<b>-</b>	<b>33,120,000</b>
<b>Total Ganga Ram Hospital / Fatima Jinnah Medical College Lahore</b>	<b>43,137,000</b>	<b>917,623,000</b>
<b>LQ4176 Services Hospital / SIMS Lahore</b>		
<b>30. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	73,025,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
A13 Repairs and Maintenance	3,750,000	-
<b>Total Item No. 30</b>	<b>6,950,000</b>	<b>73,025,000</b>
<b>31. Token Supplementary Grant in favour of Services Hospital, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 31</b>	<b>1,000</b>	<b>-</b>
<b>Total Services Hospital / SIMS Lahore</b>	<b>6,951,000</b>	<b>73,025,000</b>
<b>LQ4292 SHAIKH ZAYED POSTGRADUATE MEDICAL INSTITUTE LAHORE</b>		

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>32. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	400,000,000
<b>Total Item No. 32</b>	<b>-</b>	<b>400,000,000</b>
<b>Total SHAIKH ZAYED POSTGRADUATE MEDICAL INSTITUTE LAHORE</b>	<b>-</b>	<b>400,000,000</b>
<b>LQ4308 Rawalpindi Institute of Cardiology Rawalpindi</b>		
<b>33. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	626,612,000
A06 Transfers	-	11,254,000
A09 Expenditure on Acquiring of Physical Assets	110,000,000	-
A13 Repairs and Maintenance	35,400,000	-
<b>Total Item No. 33</b>	<b>145,400,000</b>	<b>637,866,000</b>
<b>34. Creation of 13 Stipendiary Seats of P.G Trainees at Rawalpindi Institute of Cardiology, Rawalpindi.</b>		
A06 Transfers	-	14,352,000
<b>Total Item No. 34</b>	<b>-</b>	<b>14,352,000</b>
<b>Total Rawalpindi Institute of Cardiology Rawalpindi</b>	<b>145,400,000</b>	<b>652,218,000</b>
<b>LQ4471 NISHTAR INSTITUTE OF DENTISTRY MULTAN</b>		
<b>35. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	8,117,000
A04 Employees Retirement Benefits	1,430,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	600,000	-
A06 Transfers	-	32,611,000
<b>Total Item No. 35</b>	<b>2,030,000</b>	<b>40,728,000</b>
<b>36. Creation of 3 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	3,143,000	-
<b>Total Item No. 36</b>	<b>3,143,000</b>	<b>-</b>



(FUND No. PC21016 ) HEALTH SERVICES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>NISHTAR INSTITUTE OF DENTISTRY MULTAN</b>		<b>5,173,000</b>	<b>40,728,000</b>
<b>LQ4543 D G Khan Medical College</b>				
<b>37. Additional appropriation required to meet the anticipated excess expenditure.</b>				
A012-1 Regular Allowances			-	20,000,000
<b>Total</b>	<b>Item No.</b>	<b>37</b>	<b>-</b>	<b>20,000,000</b>
<b>38. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A03 Operating Expenses			-	578,393,000
A06 Transfers			-	91,203,000
A13 Repairs and Maintenance			10,481,000	-
<b>Total</b>	<b>Item No.</b>	<b>38</b>	<b>10,481,000</b>	<b>669,596,000</b>
<b>39. Creation of 62 Stipendiary Seats of P.G Trainees at DHQ Hospital, D.G Khan.</b>				
A06 Transfers			-	68,448,000
<b>Total</b>	<b>Item No.</b>	<b>39</b>	<b>-</b>	<b>68,448,000</b>
<b>40. Token Supplementary Grant in favour of D.G Khan Medical College, D.G Khan under object code A05270.</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,000	-
<b>Total</b>	<b>Item No.</b>	<b>40</b>	<b>1,000</b>	<b>-</b>
<b>Total</b>	<b>D G Khan Medical College</b>		<b>10,482,000</b>	<b>758,044,000</b>
<b>LQ4589 Nawaz Sharif Hospital Yakki Gate</b>				
<b>41. Additional appropriation required to meet the anticipated excess expenditure.</b>				
A011-1 Pay of Officers			-	150,000
A012-1 Regular Allowances			-	9,240,000
<b>Total</b>	<b>Item No.</b>	<b>41</b>	<b>-</b>	<b>9,390,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>42. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	156,750,000
A04 Employees Retirement Benefits	42,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,600,000	-
A13 Repairs and Maintenance	22,500,000	-
<b>Total Item No. 42</b>	<b>66,100,000</b>	<b>156,750,000</b>
<b>43. Token Supplementary Grant in favour of Nawaz Sharif Hospital, Yakki Gate, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 43</b>	<b>1,000</b>	<b>-</b>
<b>Total Nawaz Sharif Hospital Yakki Gate</b>	<b>66,101,000</b>	<b>166,140,000</b>
<b>LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE</b>		
<b>44. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	20,000,000
<b>Total Item No. 44</b>	<b>-</b>	<b>20,000,000</b>
<b>45. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	102,285,000
A04 Employees Retirement Benefits	5,000,000	-
A09 Expenditure on Acquiring of Physical Assets	500,000	-
A13 Repairs and Maintenance	3,800,000	-
<b>Total Item No. 45</b>	<b>9,300,000</b>	<b>102,285,000</b>
<b>46. Token Supplementary Grant in favour of Kot Khawaja Saeed Hospital, Lahore under object A03305-POL for Generator.</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 46</b>	<b>-</b>	<b>1,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>47. Token Supplementary Grant in favour of Kot Khawaja Saeed Hospital, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 47</b>	<b>1,000</b>	<b>-</b>
<b>Total KOT KHAWAJA SAEED HOSPITAL LAHORE</b>	<b>9,301,000</b>	<b>122,286,000</b>
<b>LQ4627 Shahdara Hospital Lahore</b>		
<b>48. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	13,500,000
<b>Total Item No. 48</b>	<b>-</b>	<b>13,500,000</b>
<b>49. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	177,750,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
A13 Repairs and Maintenance	15,075,000	-
<b>Total Item No. 49</b>	<b>65,075,000</b>	<b>177,750,000</b>
<b>Total Shahdara Hospital Lahore</b>	<b>65,075,000</b>	<b>191,250,000</b>
<b>LQ4629 Prevention and Control of Epidemics in Punjab</b>		
<b>50. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A011-1 Pay of Officers	-	42,000
A012-1 Regular Allowances	-	4,000
<b>Total Item No. 50</b>	<b>-</b>	<b>46,000</b>
<b>51. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	33,319,000
<b>Total Item No. 51</b>	<b>-</b>	<b>33,319,000</b>
<b>Total Prevention and Control of Epidemics in Punjab</b>	<b>-</b>	<b>33,365,000</b>
<b>LQ4645 Specialized HealthCare &amp; Medical Education Department</b>		

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>52. To Cope with with the threat of Corona (COVID-19).</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				5,173,907,000	-
<b>Total Item No. 52</b>				<b>5,173,907,000</b>	<b>-</b>
<b>53. Token Supplementary Grant in favour of Grant-in-aid under object code A05270.</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
<b>Total Item No. 53</b>				<b>1,000</b>	<b>-</b>
<b>Total Specialized HealthCare &amp; Medical Education Department</b>				<b>5,173,908,000</b>	<b>-</b>
<b>LQ4650 Wazirabad Institute of Cardiology Wazirabad</b>					
<b>54. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A03 Operating Expenses				-	72,684,000
A04 Employees Retirement Benefits				2,475,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,800,000	-
<b>Total Item No. 54</b>				<b>4,275,000</b>	<b>72,684,000</b>
<b>Total Wazirabad Institute of Cardiology Wazirabad</b>				<b>4,275,000</b>	<b>72,684,000</b>
<b>LQ4655 NATIONAL PROGRAM FOR FAMILY PLANNING &amp; PRIMARY HEALTH CLINIC PUNJAB UI</b>					
<b>55. For Operational Expenditure of Rural Ambulance Services in favour of National Program for family planning &amp; Primary Health Clinic Punjab under IRMNCH of Nutrition Program.</b>					
A03 Operating Expenses				-	899,873,000
<b>Total Item No. 55</b>				<b>-</b>	<b>899,873,000</b>
<b>Total NATIONAL PROGRAM FOR FAMILY PLANNING &amp; PRIMARY HEALTH CLINIC PUNJAB UNDER IRMNCH OF NUTRITION PROGRAM.</b>				<b>-</b>	<b>899,873,000</b>
<b>LQ4940 Punjab Institute of Neuro Sciences</b>					

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>56. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	3,000,000
<b>Total Item No. 56</b>	<b>-</b>	<b>3,000,000</b>
<b>57. Creation of 10 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	8,572,000	-
<b>Total Item No. 57</b>	<b>8,572,000</b>	<b>-</b>
<b>58. Token Supplementary Grant in favour of Punjab Institute of Neuro Sciences PINS, Lahore under various object codes.</b>		
A011-1 Pay of Officers	-	4,000
A011-2 Pay of Other Staff	-	4,000
A012-1 Regular Allowances	-	27,000
A012-2 Other Allowances	-	6,000
A03 Operating Expenses	-	24,000
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000	-
A06 Transfers	-	3,000
A09 Expenditure on Acquiring of Physical Assets	6,000	-
A13 Repairs and Maintenance	5,000	-
<b>Total Item No. 58</b>	<b>14,000</b>	<b>68,000</b>
<b>Total Punjab Institute of Neuro Sciences</b>	<b>8,586,000</b>	<b>3,068,000</b>
<b>LQ5041 Children Hospital FSD</b>		
<b>59. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	15,000,000
<b>Total Item No. 59</b>	<b>-</b>	<b>15,000,000</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>60. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A03 Operating Expenses			-	286,991,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			450,000	-
A13 Repairs and Maintenance			91,000	-
<b>Total</b>	<b>Item No.</b>	<b>60</b>	<b>541,000</b>	<b>286,991,000</b>
<b>Total</b>	<b>Children Hospital FSD</b>		<b>541,000</b>	<b>301,991,000</b>
<b>LQ5304 GOVT SAID MITHA HOSPITAL LAHORE</b>				
<b>61. Additional appropriation required to meet the anticipated excess expenditure.</b>				
A012-1 Regular Allowances			-	8,000,000
<b>Total</b>	<b>Item No.</b>	<b>61</b>	<b>-</b>	<b>8,000,000</b>
<b>62. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A03 Operating Expenses			-	65,825,000
A04 Employees Retirement Benefits			750,000	-
<b>Total</b>	<b>Item No.</b>	<b>62</b>	<b>750,000</b>	<b>65,825,000</b>
<b>63. Token Supplementary Grant in favour of Govt. Said Mitha Hospital, Lahore various object codes.</b>				
A03 Operating Expenses			-	5,000
A09 Expenditure on Acquiring of Physical Assets			3,000	-
A12 Civil Works			1,000	-
A13 Repairs and Maintenance			4,000	-
<b>Total</b>	<b>Item No.</b>	<b>63</b>	<b>8,000</b>	<b>5,000</b>
<b>Total</b>	<b>GOVT SAID MITHA HOSPITAL LAHORE</b>		<b>758,000</b>	<b>73,830,000</b>
<b>LQ5305 Punjab Health Care Commission</b>				
<b>64. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			12,500,000	-
<b>Total</b>	<b>Item No.</b>	<b>64</b>	<b>12,500,000</b>	<b>-</b>
<b>Total</b>	<b>Punjab Health Care Commission</b>		<b>12,500,000</b>	<b>-</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab</b>		
<b>65. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,498,000,000	-
<b>Total Item No. 65</b>	<b>2,498,000,000</b>	<b>-</b>
<b>Total Revamping Program for DHQ/THQ Hospitals all Over the Punjab</b>	<b>2,498,000,000</b>	<b>-</b>
<b>LQ5503 Mian Munshi Hospital Lahore</b>		
<b>66. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	8,100,000
<b>Total Item No. 66</b>	<b>-</b>	<b>8,100,000</b>
<b>67. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	35,400,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,000	-
A13 Repairs and Maintenance	375,000	-
<b>Total Item No. 67</b>	<b>550,000</b>	<b>35,400,000</b>
<b>Total Mian Munshi Hospital Lahore</b>	<b>550,000</b>	<b>43,500,000</b>
<b>LQ5879 Mayo Hospital Lahore</b>		
<b>68. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	120,000,000
<b>Total Item No. 68</b>	<b>-</b>	<b>120,000,000</b>
<b>69. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	336,110,000
A04 Employees Retirement Benefits	74,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,250,000	-
A06 Transfers	-	126,166,000
<b>Total Item No. 69</b>	<b>85,750,000</b>	<b>462,276,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>70. Creation of 41 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	15,620,000	-
<b>Total Item No. 70</b>	<b>15,620,000</b>	<b>-</b>
<b>71. One time Ex-gratia Grant-in-aid for medical treatment of mother of Mr. Ahmad Mustjab Karamat, Additional Secretary (Coord), Governor's Secretariat Punjab in favour of Mayo Hospital, Lahore.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,400,000	-
<b>Total Item No. 71</b>	<b>2,400,000</b>	<b>-</b>
<b>72. Token Supplementary Grant in favour of Mayo Hospital, Lahore under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 72</b>	<b>1,000</b>	<b>-</b>
<b>Total Mayo Hospital Lahore</b>	<b>103,771,000</b>	<b>582,276,000</b>
<b>LQ5882 Lady Willingdon Hospital Lahore</b>		
<b>73. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	15,096,000
<b>Total Item No. 73</b>	<b>-</b>	<b>15,096,000</b>
<b>74. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	42,920,000
A04 Employees Retirement Benefits	3,375,000	-
A06 Transfers	-	5,000,000
A13 Repairs and Maintenance	1,125,000	-
<b>Total Item No. 74</b>	<b>4,500,000</b>	<b>47,920,000</b>
<b>75. Creation of 9 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	3,429,000	-
<b>Total Item No. 75</b>	<b>3,429,000</b>	<b>-</b>
<b>Total Lady Willingdon Hospital Lahore</b>	<b>7,929,000</b>	<b>63,016,000</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ5883 Lady Aitchison Hospital Lahore</b>		
<b>76. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	9,314,000
<b>Total Item No. 76</b>	<b>-</b>	<b>9,314,000</b>
<b>77. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	19,800,000
A04 Employees Retirement Benefits	2,687,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	450,000	-
A06 Transfers	-	14,719,000
A13 Repairs and Maintenance	45,000	-
<b>Total Item No. 77</b>	<b>3,182,000</b>	<b>34,519,000</b>
<b>78. Creation of 5 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	1,905,000	-
<b>Total Item No. 78</b>	<b>1,905,000</b>	<b>-</b>
<b>Total Lady Aitchison Hospital Lahore</b>	<b>5,087,000</b>	<b>43,833,000</b>
<b>LW4096 Punjab Institute of Preventive Ophthalmology Lahore.</b>		
<b>79. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	3,500,000
<b>Total Item No. 79</b>	<b>-</b>	<b>3,500,000</b>
<b>80. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	437,000
A13 Repairs and Maintenance	374,000	-
<b>Total Item No. 80</b>	<b>374,000</b>	<b>437,000</b>
<b>81. Token Supplementary Grant in favour of College of Ophthalmology &amp; Allied Sciences, Lahore under object A06102-Others</b>		
A06 Transfers	-	1,000
<b>Total Item No. 81</b>	<b>-</b>	<b>1,000</b>

## (FUND No. PC21016 ) HEALTH SERVICES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Punjab Institute of Preventive Ophthalmology Lahore.</b>			<b>374,000</b>	<b>3,938,000</b>
<b>MP4005 Nishtar Hospital/Nishtar Medical College Multan</b>					
<b>82.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure.</b>				
	A012-1 Regular Allowances			-	12,382,000
	<b>Total</b>	<b>Item No.</b>	<b>82</b>	<b>-</b>	<b>12,382,000</b>
<b>83.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
	A03 Operating Expenses			-	447,596,000
	A04 Employees Retirement Benefits			17,816,000	-
	A06 Transfers			-	371,744,000
	<b>Total</b>	<b>Item No.</b>	<b>83</b>	<b>17,816,000</b>	<b>819,340,000</b>
<b>84.</b>	<b>Creation of 22 Stipendiary Seats of P.G Trainees at Nishtar Medical University / Nishtar Hospital, Multan.</b>				
	A06 Transfers			-	25,145,000
	<b>Total</b>	<b>Item No.</b>	<b>84</b>	<b>-</b>	<b>25,145,000</b>
<b>85.</b>	<b>Creation of 24 stipendiary seats of Postgraduate Trainees.</b>				
	A06 Transfers			9,143,000	-
	<b>Total</b>	<b>Item No.</b>	<b>85</b>	<b>9,143,000</b>	<b>-</b>
<b>86.</b>	<b>Token Supplementary Grant in favour of Nishtar Hospital, Multan under object code A05270.</b>				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,000	-
	<b>Total</b>	<b>Item No.</b>	<b>86</b>	<b>1,000</b>	<b>-</b>
<b>Total</b>	<b>Nishtar Hospital/Nishtar Medical College Multan</b>			<b>26,960,000</b>	<b>856,867,000</b>
<b>MP4009 Multan Institute of Cardiology Multan</b>					
<b>87.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure.</b>				
	A012-1 Regular Allowances			-	12,500,000
	<b>Total</b>	<b>Item No.</b>	<b>87</b>	<b>-</b>	<b>12,500,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>88. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	212,453,000
A04 Employees Retirement Benefits	718,000	-
A13 Repairs and Maintenance	17,161,000	-
<b>Total Item No. 88</b>	<b>17,879,000</b>	<b>212,453,000</b>
<b>Total Multan Institute of Cardiology Multan</b>	<b>17,879,000</b>	<b>224,953,000</b>
<b>MP4010 Children's Complex Multan Phase-II</b>		
<b>89. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A011-1 Pay of Officers	-	205,000
A012-1 Regular Allowances	-	26,000,000
<b>Total Item No. 89</b>	<b>-</b>	<b>26,205,000</b>
<b>90. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	207,894,000
A04 Employees Retirement Benefits	1,542,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000	-
A06 Transfers	-	15,000,000
A13 Repairs and Maintenance	31,500,000	-
<b>Total Item No. 90</b>	<b>33,342,000</b>	<b>222,894,000</b>
<b>91. Creation of 01 and 05 Stipendiary Seat of P.G Trainees at Institute of Child Health Multan.</b>		
A06 Transfers	-	6,624,000
<b>Total Item No. 91</b>	<b>-</b>	<b>6,624,000</b>
<b>92. Creation of 18 Stipendiary Seats of P.G Trainees at Institute of Child Health Multan.</b>		
A06 Transfers	-	1,714,000
<b>Total Item No. 92</b>	<b>-</b>	<b>1,714,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>93. Creation of 18 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	15,430,000	-
<b>Total Item No. 93</b>	<b>15,430,000</b>	<b>-</b>
<b>Total Children's Complex Multan Phase-II</b>	<b>48,772,000</b>	<b>257,437,000</b>
<b>RA4004 Tuberculosis Sanitorium Samli</b>		
<b>94. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	4,100,000
<b>Total Item No. 94</b>	<b>-</b>	<b>4,100,000</b>
<b>95. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	3,522,000
A04 Employees Retirement Benefits	225,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,550,000	-
<b>Total Item No. 95</b>	<b>1,775,000</b>	<b>3,522,000</b>
<b>Total Tuberculosis Sanitorium Samli</b>	<b>1,775,000</b>	<b>7,622,000</b>
<b>RA4005 DHQ / RGH / Holy Family Hospital / RMC Rawalpindi.</b>		
<b>96. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	394,449,000
A04 Employees Retirement Benefits	9,457,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,910,000	-
A06 Transfers	-	93,374,000
A13 Repairs and Maintenance	11,422,000	-
<b>Total Item No. 96</b>	<b>25,789,000</b>	<b>487,823,000</b>
<b>97. Creation of 01 Stipendiary Seats of P.G Trainees at DHQ Hospital, Rawalpindi.</b>		
A06 Transfers	-	1,104,000
<b>Total Item No. 97</b>	<b>-</b>	<b>1,104,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>98. Creation of 06 Stipendiary Seats of P.G Trainees at DHQ Hospital, Rawalpindi.</b>		
A06 Transfers	-	6,624,000
<b>Total Item No. 98</b>	<b>-</b>	<b>6,624,000</b>
<b>99. Creation of 7 stipendiary seats of Postgraduate Trainees.</b>		
A06 Transfers	6,667,000	-
<b>Total Item No. 99</b>	<b>6,667,000</b>	<b>-</b>
<b>Total DHQ / RGH / Holy Family Hospital / RMC Rawalpindi.</b>	<b>32,456,000</b>	<b>495,551,000</b>
<b>RR4001 Sh Zayed Hospital R Y Khan (RN4001)</b>		
<b>100. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	15,000,000
<b>Total Item No. 100</b>	<b>-</b>	<b>15,000,000</b>
<b>101. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	242,563,000
A04 Employees Retirement Benefits	2,250,000	-
A13 Repairs and Maintenance	31,141,000	-
<b>Total Item No. 101</b>	<b>33,391,000</b>	<b>242,563,000</b>
<b>102. Token Supplementary Grant in favour of Sheikh Zayed Hospital, Rahim Yar Khan under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 102</b>	<b>1,000</b>	<b>-</b>
<b>Total Sh Zayed Hospital R Y Khan (RN4001)</b>	<b>33,392,000</b>	<b>257,563,000</b>
<b>07 Health</b>		
<b>073 Hospital Services</b>		
<b>0732 Special Hospital Services</b>		
<b>073201 Special Hospital Serv(mental hospital)</b>		
<b>LQ4181 Mental Hospital</b>		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>103. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	23,000,000
<b>Total Item No. 103</b>	<b>-</b>	<b>23,000,000</b>
<b>104. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	72,563,000
<b>Total Item No. 104</b>	<b>-</b>	<b>72,563,000</b>
<b>Total Mental Hospital</b>	<b>-</b>	<b>95,563,000</b>
<b>07 Health</b>		
<b>074 Public Health Services</b>		
<b>0741 Public Health Services</b>		
<b>074104 Chemical Examiner and laboratories</b>		
<b>LQ4183 Bacteriological Laboratory</b>		
<b>105. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	200,000
<b>Total Item No. 105</b>	<b>-</b>	<b>200,000</b>
<b>106. Token Supplementary Grant in favour of Bacteriological Laboratory under various object codes.</b>		
A03 Operating Expenses	-	1,000
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	1,000	-
<b>Total Item No. 106</b>	<b>5,000</b>	<b>1,000</b>
<b>Total Bacteriological Laboratory</b>	<b>5,000</b>	<b>201,000</b>
<b>LQ4185 Drug Laboratories</b>		
<b>107. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A011-1 Pay of Officers	-	11,000
<b>Total Item No. 107</b>	<b>-</b>	<b>11,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>108. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	5,902,000
<b>Total Item No. 108</b>	<b>-</b>	<b>5,902,000</b>
<b>109. Token Supplementary Grant in favour of Drug Laboratories under object code A0123P-Adhoc Relief 2019.</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 109</b>	<b>-</b>	<b>1,000</b>
<b>Total Drug Laboratories</b>	<b>-</b>	<b>5,914,000</b>
<b>LQ4542 PCR Based Diagnostic Laboratory Lahore Punjab Lahore</b>		
<b>110. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	90,000
<b>Total Item No. 110</b>	<b>-</b>	<b>90,000</b>
<b>Total PCR Based Diagnostic Laboratory Lahore Punjab Lahore</b>	<b>-</b>	<b>90,000</b>
<b>07 Health</b>		
<b>076 Health Administration</b>		
<b>0761 Administration</b>		
<b>076101 Administration</b>		
<b>LQ4160 Directorate of Nursing Services Punjab</b>		
<b>111. Token Supplementary Grant in favour of Directorate of Nursing Services, Punjab under various object codes.</b>		
A012-1 Regular Allowances	-	4,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	7,000
A06 Transfers	-	1,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
A13 Repairs and Maintenance	2,000	-
<b>Total Item No. 111</b>	<b>3,000</b>	<b>13,000</b>
<b>Total Directorate of Nursing Services Punjab</b>	<b>3,000</b>	<b>13,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4161 Superintendence</b>		
<b>112. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	15,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	51,630,000	-
<b>Total Item No. 112</b>	<b>51,630,000</b>	<b>15,000</b>
<b>113. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	100,000
A012-1 Regular Allowances	-	7,750,000
A03 Operating Expenses	-	1,035,300,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	995,000,000	-
<b>Total Item No. 113</b>	<b>995,000,000</b>	<b>1,043,150,000</b>
<b>114. Creation of 57 Posts of Support Coordinators (Special) at Director General Health Services, Punjab, Lahore.</b>		
A011-1 Pay of Officers	-	22,572,000
<b>Total Item No. 114</b>	<b>-</b>	<b>22,572,000</b>
<b>115. Establishment of Quarantine &amp; Isolation Centers for COVID-19 in Punjab under P&amp;SHC Department.</b>		
A03 Operating Expenses	-	2,929,287,000
A09 Expenditure on Acquiring of Physical Assets	903,713,000	-
A13 Repairs and Maintenance	40,000,000	-
<b>Total Item No. 115</b>	<b>943,713,000</b>	<b>2,929,287,000</b>
<b>116. For Emergency procurement of various items and establishment of Quarantine &amp; Isolation Centers to cope with the treat of SARS-Cov-19 (COVID-19).</b>		
A012-2 Other Allowances	-	64,000,000
A03 Operating Expenses	-	1,936,000,000
<b>Total Item No. 116</b>	<b>-</b>	<b>2,000,000,000</b>
<b>117. For Emergency procurement of various items to cope with the treat of SARS-Cov-19 (COVID-19).</b>		
A03 Operating Expenses	-	236,500,000
<b>Total Item No. 117</b>	<b>-</b>	<b>236,500,000</b>



**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>118. For Upgradation / establishment of 08 BSL-III labs in different regions of the province which would help to provide early diagnosis of patients with COVID-19 virus across Punjab with minimum cost and also ease the burden and pressure on already functional</b>		
A03 Operating Expenses	-	268,250,000
A09 Expenditure on Acquiring of Physical Assets	277,005,000	-
A13 Repairs and Maintenance	83,895,000	-
<b>Total Item No. 118</b>	<b>360,900,000</b>	<b>268,250,000</b>
<b>119. Revalidate funds for purchase of Drugs and Medicines under DFID-PHNP grant in favour of Director General Health Services, Punjab.</b>		
A03 Operating Expenses	-	270,000,000
<b>Total Item No. 119</b>	<b>-</b>	<b>270,000,000</b>
<b>Total Superintendence</b>	<b>2,351,243,000</b>	<b>6,769,774,000</b>
<b>LQ4163 Provincial Blood Transfusion Services</b>		
<b>120. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	16,000,000
<b>Total Item No. 120</b>	<b>-</b>	<b>16,000,000</b>
<b>121. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	115,000
<b>Total Item No. 121</b>	<b>-</b>	<b>115,000</b>
<b>Total Provincial Blood Transfusion Services</b>	<b>-</b>	<b>16,115,000</b>
<b>LQ4164 Central Medical Equipment Repair Workshop at Lahore</b>		
<b>122. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	300,000
<b>Total Item No. 122</b>	<b>-</b>	<b>300,000</b>
<b>Total Central Medical Equipment Repair Workshop at Lahore</b>	<b>-</b>	<b>300,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4165 Audit Cell</b>		
123. Additional appropriation required to meet the anticipated excess expenditure.		
A012-1 Regular Allowances	-	629,000
<b>Total Item No. 123</b>	<b>-</b>	<b>629,000</b>
<b>Total Audit Cell</b>	<b>-</b>	<b>629,000</b>
<b>LQ4622 BLOOD TRANSFUSION AUTHORITY</b>		
124. Additional appropriation required to meet the anticipated excess expenditure.		
A012-1 Regular Allowances	-	300,000
<b>Total Item No. 124</b>	<b>-</b>	<b>300,000</b>
125. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020		
A03 Operating Expenses	-	100,000
<b>Total Item No. 125</b>	<b>-</b>	<b>100,000</b>
<b>Total BLOOD TRANSFUSION AUTHORITY</b>	<b>-</b>	<b>400,000</b>
<b>LQ4633 Aziz Bhatti Shaheed Hospital Gujrat</b>		
126. Additional appropriation required to meet the anticipated excess expenditure.		
A012-1 Regular Allowances	-	17,698,000
<b>Total Item No. 126</b>	<b>-</b>	<b>17,698,000</b>
127. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020		
A03 Operating Expenses	-	150,500,000
A04 Employees Retirement Benefits	3,075,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,250,000	-
A06 Transfers	-	20,000,000
A09 Expenditure on Acquiring of Physical Assets	6,600,000	-
A13 Repairs and Maintenance	20,500,000	-
<b>Total Item No. 127</b>	<b>33,425,000</b>	<b>170,500,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>128. Creation of 05 Stipendiary Seats of P.G Trainees at Aziz Bhatti Shaheed Hospital, Gujrat.</b>		
A06 Transfers	-	15,456,000
<b>Total Item No. 128</b>	<b>-</b>	<b>15,456,000</b>
<b>129. Token Supplementary Grant in favour of Aziz Bhatti Shaheed Teaching Hospital, Gujrat under object code A05270.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 129</b>	<b>1,000</b>	<b>-</b>
<b>Total Aziz Bhatti Shaheed Hospital Gujrat</b>	<b>33,426,000</b>	<b>203,654,000</b>
<b>LQ4669 Surgeon Medicolegal Punjab Lahore</b>		
<b>130. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	700,000
<b>Total Item No. 130</b>	<b>-</b>	<b>700,000</b>
<b>131. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	337,000
A13 Repairs and Maintenance	75,000	-
<b>Total Item No. 131</b>	<b>75,000</b>	<b>337,000</b>
<b>Total Surgeon Medicolegal Punjab Lahore</b>	<b>75,000</b>	<b>1,037,000</b>
<b>LQ4786 DHQ Teaching Hospital Sargodha</b>		
<b>132. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	273,350,000
A04 Employees Retirement Benefits	18,750,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A13 Repairs and Maintenance	19,650,000	-
<b>Total Item No. 132</b>	<b>48,400,000</b>	<b>273,350,000</b>

(FUND No. PC21016 ) HEALTH SERVICES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>133. Creation of 269 Posts of various categories at DHQ Teaching Hospital, Sargodha.</b>		
A011-1 Pay of Officers	-	25,913,000
A011-2 Pay of Other Staff	-	7,799,000
A012-1 Regular Allowances	-	90,360,000
<b>Total Item No. 133</b>	<b>-</b>	<b>124,072,000</b>
<b>Total DHQ Teaching Hospital Sargodha</b>	<b>48,400,000</b>	<b>397,422,000</b>
<b>MP4004 Central Medical Equipment Repair Workshop at Multan</b>		
<b>134. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	400,000
<b>Total Item No. 134</b>	<b>-</b>	<b>400,000</b>
<b>Total Central Medical Equipment Repair Workshop at Multan</b>	<b>-</b>	<b>400,000</b>
<b>SQ4001 Central Medical Equipment Repair Workshop at Sargodha</b>		
<b>135. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	600,000
<b>Total Item No. 135</b>	<b>-</b>	<b>600,000</b>
<b>Total Central Medical Equipment Repair Workshop at Sargodha</b>	<b>-</b>	<b>600,000</b>
<b>09 Education Affairs and Services</b>		
<b>093 Tertiary education affairs and services</b>		
<b>0931 Tertiary education affairs and services</b>		
<b>093102 Profs/technical universities /colleges</b>		
<b>LQ4155 College of Nursing Punjab</b>		
<b>136. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	2,225,000
<b>Total Item No. 136</b>	<b>-</b>	<b>2,225,000</b>
<b>Total College of Nursing Punjab</b>	<b>-</b>	<b>2,225,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4156 College of Community Medicines Lahore</b>		
<b>137. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A011-2 Pay of Other Staff	-	15,000
A012-1 Regular Allowances	-	6,462,000
<b>Total Item No. 137</b>	<b>-</b>	<b>6,477,000</b>
<b>138. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	150,000
<b>Total Item No. 138</b>	<b>-</b>	<b>150,000</b>
<b>139. Token Supplementary Grant in favour of College of Community Medicines, Lahore under object A03305-POL for Generator.</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 139</b>	<b>-</b>	<b>1,000</b>
<b>Total College of Community Medicines Lahore</b>	<b>-</b>	<b>6,628,000</b>
<b>LQ4157 De-montmorency College of Dentistry Lahore</b>		
<b>140. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	3,890,000
<b>Total Item No. 140</b>	<b>-</b>	<b>3,890,000</b>
<b>Total De-montmorency College of Dentistry Lahore</b>	<b>-</b>	<b>3,890,000</b>
<b>LQ4158 Provincial Health Development Centre</b>		
<b>141. Additional appropriation required to meet the anticipated excess expenditure.</b>		
A012-1 Regular Allowances	-	6,000
<b>Total Item No. 141</b>	<b>-</b>	<b>6,000</b>
<b>142. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	760,000
<b>Total Item No. 142</b>	<b>-</b>	<b>760,000</b>

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Provincial Health Development Centre</b>		-	766,000
<b>LQ4559 College of Nursing KEMU Lahore</b>				
<b>143.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure.</b>			
	A012-1 Regular Allowances		-	1,557,000
	<b>Total</b>	<b>Item No. 143</b>	-	1,557,000
<b>144.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>			
	A03 Operating Expenses		-	219,000
	A06 Transfers		-	3,215,000
	A13 Repairs and Maintenance		8,000	-
	<b>Total</b>	<b>Item No. 144</b>	8,000	3,434,000
<b>Total</b>	<b>College of Nursing KEMU Lahore</b>		8,000	4,991,000
<b>LQ4640 Postgraduate Institute of Allied Health Sciences FSD</b>				
<b>145.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure.</b>			
	A012-1 Regular Allowances		-	3,300,000
	<b>Total</b>	<b>Item No. 145</b>	-	3,300,000
<b>146.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>			
	A03 Operating Expenses		-	11,307,000
	A04 Employees Retirement Benefits		2,146,000	-
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		1,546,000	-
	A13 Repairs and Maintenance		240,000	-
	<b>Total</b>	<b>Item No. 146</b>	3,932,000	11,307,000
<b>Total</b>	<b>Postgraduate Institute of Allied Health Sciences FSD</b>		3,932,000	14,607,000
<b>LQ5242 Public Health Nursing Schools in the Punjab</b>				

**(FUND No. PC21016 ) HEALTH SERVICES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>147. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	6,813,000
A04 Employees Retirement Benefits	2,250,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
A06 Transfers	-	5,000,000
<b>Total Item No. 147</b>	<b>3,750,000</b>	<b>11,813,000</b>
<b>Total Public Health Nursing Schools in the Punjab</b>	<b>3,750,000</b>	<b>11,813,000</b>
<b>LW4113 King Edward Medical University Lahore</b>		
<b>148. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,550,000	-
<b>Total Item No. 148</b>	<b>3,550,000</b>	<b>-</b>
<b>149. Creation of 118 Stipendiary Seats of P.G Trainees at King Edward Medical University, Lahore.</b>		
A06 Transfers	-	130,272,000
<b>Total Item No. 149</b>	<b>-</b>	<b>130,272,000</b>
<b>150. Creation of 18 Stipendiary Seats of P.G Trainees at King Edward Medical University, Lahore.</b>		
A06 Transfers	-	19,872,000
<b>Total Item No. 150</b>	<b>-</b>	<b>19,872,000</b>
<b>Total King Edward Medical University Lahore</b>	<b>3,550,000</b>	<b>150,144,000</b>

Gross Total	HEALTH SERVICES	<b>10,881,523,000</b>	<b>16,257,236,000</b>
Less -- Amount to be met from savings within the Grant		-	14,253,547,000
Net Total	HEALTH SERVICES	<b>10,881,523,000</b>	<b>2,003,689,000</b>

**An amount of Rs.27,138,759,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.14,253,547,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.12,885,212,000 is accordingly presented.**



**Demand No. 5**

Rs.

Charged -

Voted 66,160,000

TOTAL 66,160,000

**(FUND No. PC21017 ) PUBLIC HEALTH****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring

Rs.

Rs.

**05 Environment Protection****053 Pollution Abatement****0531 Pollution Abatement****053101 Environment Protection****LQ4186 Environmental Protection Agency****1. Additional appropriations is required to meet the excess expenditures of Environment Protection Agency during the year 2019-20**

A012-1 Regular Allowances	-	12,235,000
A012-2 Other Allowances	-	3,400,000
A03 Operating Expenses	-	13,730,000
A04 Employees Retirement Benefits	-	591,000
A06 Transfers	-	150,000
A09 Expenditure on Acquiring of Physical Assets	3,683,000	-
A13 Repairs and Maintenance	-	1,700,000

**Total Item No. 1****3,683,000 31,806,000****Total Environmental Protection Agency****3,683,000 31,806,000****06 Housing and Community Amenities****062 Community Development****0621 Urban Development****062101 Administration****LQ4671 Dera Ghazi Khan Development Authourity****2. Funds for purchase of office equipmet furniture fixture for DGK Dev Authority**

A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
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**Total Item No. 2****10,000,000 -**

**(FUND No. PC21017 ) PUBLIC HEALTH****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>3. Funds for purchase of Transport &amp; Office Building for DGK Dev Authority</b>		
A09 Expenditure on Acquiring of Physical Assets	17,700,000	-
A13 Repairs and Maintenance	-	10,950,000
<b>Total Item No. 3</b>	<b>17,700,000</b>	<b>10,950,000</b>
<b>Total Dera Ghazi Khan Development Authority</b>	<b>27,700,000</b>	<b>10,950,000</b>
<b>LQ4682 Punjab Aab-e-Pak Authority Lahore</b>		
<b>4. Funds for Punjab Aab-e-Pak Authority</b>		
A011-1 Pay of Officers	-	25,570,000
A012-1 Regular Allowances	-	8,075,000
A03 Operating Expenses	-	15,675,000
A09 Expenditure on Acquiring of Physical Assets	43,314,000	-
A13 Repairs and Maintenance	-	1,000,000
<b>Total Item No. 4</b>	<b>43,314,000</b>	<b>50,320,000</b>
<b>Total Punjab Aab-e-Pak Authority Lahore</b>	<b>43,314,000</b>	<b>50,320,000</b>
<b>LQ4932 Fort Monroe Development Authority</b>		
<b>5. Discharge of Liabilities against unpaid instruments issued for Financial year 2017-18</b>		
A012-1 Regular Allowances	-	4,000
<b>Total Item No. 5</b>	<b>-</b>	<b>4,000</b>
<b>Total Fort Monroe Development Authority</b>	<b>-</b>	<b>4,000</b>
<b>06 Housing and Community Amenities</b>		
<b>063 Water supply</b>		
<b>0631 Water supply</b>		
<b>063101 Administration</b>		
<b>LQ4201 Chief Engineer (North Zone)</b>		
<b>6. Additional appropriations is required to meet the excess expenditures of Chief Engineering (North Zone) during the year 2019-20</b>		
A012-1 Regular Allowances	-	3,000
<b>Total Item No. 6</b>	<b>-</b>	<b>3,000</b>

(FUND No. PC21017 ) PUBLIC HEALTH

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Chief Engineer (North Zone)</b>		-	3,000
<b>LQ4202 Chief Engineer (South Zone)</b>				
<b>7.</b>	<b>Additional appropriations is required to meet the excess expenditures of Chief Engineering (South Zone) during the year 2019-20</b>			
A011-1	Pay of Officers		-	28,147,000
A012-1	Regular Allowances		-	107,354,000
A012-2	Other Allowances		-	7,034,000
A04	Employees Retirement Benefits		-	6,538,000
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others		-	2,500,000
<b>Total Item No. 7</b>			-	151,573,000
<b>8.</b>	<b>Fund for Division I &amp; II DG Khan PHE Circle, DG Khan.</b>			
A011-1	Pay of Officers		-	3,515,000
A012-1	Regular Allowances		-	10,366,000
A03	Operating Expenses		-	4,433,000
A09	Expenditure on Acquiring of Physical Assets		12,100,000	-
A13	Repairs and Maintenance		-	180,000
<b>Total Item No. 8</b>			12,100,000	18,494,000
<b>Total</b>	<b>Chief Engineer (South Zone)</b>		12,100,000	170,067,000
<b>06 Housing and Community Amenities</b>				
<b>063 Water supply</b>				
<b>0631 Water supply</b>				
<b>063103 Grants.Loans and Subsidie</b>				
<b>LQ4324 GRANT IN AID TO WASA's</b>				
<b>9.</b>	<b>Additional appropriations is required to meet the excess expenditures of WASA's during the year 2019-20</b>			
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others		-	250,000,000
<b>Total Item No. 9</b>			-	250,000,000
<b>10.</b>	<b>Funds for dredging/de-silting at vulnerable points of Lai Nullah, Rawalpindi</b>			
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others		40,000,000	-
<b>Total Item No. 10</b>			40,000,000	-

(FUND No. PC21017 ) PUBLIC HEALTH

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total GRANT IN AID TO WASA's</b>				<b>40,000,000</b>	<b>250,000,000</b>
<b>LQ4340 Director General Parks &amp; Horticulture Authority</b>					
<b>11. Additional appropriations is required to meet the excess expenditures of PHA Lahore during the year 2019-20</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				52,252,000	-
<b>Total Item No. 11</b>				<b>52,252,000</b>	<b>-</b>
<b>Total Director General Parks &amp; Horticulture Authority</b>				<b>52,252,000</b>	<b>-</b>
<b>LQ4901 MD PHA Faisalabad</b>					
<b>12. Discharge of Liabilities against unpaid instruments issued for Financial year 2017-18</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				5,158,000	-
<b>Total Item No. 12</b>				<b>5,158,000</b>	<b>-</b>
<b>Total MD PHA Faisalabad</b>				<b>5,158,000</b>	<b>-</b>
<b>LQ4903 M.D PHA MULTAN</b>					
<b>13. Funds for Security of Contractors of PHA, Multan pertaining to defunct Account-IV.</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				590,000	-
<b>Total Item No. 13</b>				<b>590,000</b>	<b>-</b>
<b>Total M.D PHA MULTAN</b>				<b>590,000</b>	<b>-</b>
<b>08 Recreational, Culture and Religion</b>					
<b>082 Cultural Services</b>					
<b>0821 Cultural Services</b>					
<b>082120 Others</b>					
<b>LQ4541 Project Director Bagh-E-Jinnah PHA</b>					
<b>14. Additional appropriations is required to meet the excess expenditures of Bagh-e-Jinnah during the year 2019-20</b>					
A012-1 Regular Allowances				-	3,000
<b>Total Item No. 14</b>				<b>-</b>	<b>3,000</b>
<b>Total Project Director Bagh-E-Jinnah PHA</b>				<b>-</b>	<b>3,000</b>

Gross Total	PUBLIC HEALTH	<b>184,797,000</b>	<b>513,153,000</b>
Less -- Amount to be met from savings within the Grant		631,790,000	-
Net Total	PUBLIC HEALTH	<b>-446,993,000</b>	<b>513,153,000</b>

**An amount of Rs.697,950,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.631,790,000/- will be met from savings within the grant.**

**A Net Supplementary demand of Rs.66,160,000/- is accordingly presented.**

**Demand No. 6**

	Rs.
Charged	-
Voted	8,159,178,000
<b>TOTAL</b>	<b>8,159,178,000</b>

**(FUND No. PC21027 ) RELIEF****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10 Social Protection</b>		
<b>107 Administration</b>		
<b>1071 Administration</b>		
<b>107101 Relief measures</b>		
<b>LQ4277 Relief Measures</b>		
<b>1. Additional appropriation required to meet the anticipated excess expenditure under Object Heads(A01150, A01216, A0121T,A0121Z,A0122C, A0122N, A01241 &amp; A0123P)</b>		
A012-1 Regular Allowances	-	8,000
<b>Total Item No. 1</b>	-	<b>8,000</b>
<b>2. Funds for the payment of BISP for 0.7 million beneficiaries @ Rs.12,000/- per person under the Object Head A05270-Z35-To Others.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	8,400,000,000
<b>Total Item No. 2</b>	-	<b>8,400,000,000</b>
<b>3. Funds for the payment to Others for services rendered for smooth execution of Chief Minister Insaaf Imdad Programme ( Merged with Ehsas Category-III)</b>		
A03 Operating Expenses	-	170,000,000
<b>Total Item No. 3</b>	-	<b>170,000,000</b>
<b>4. Funds to undertake measures for mitigation of Pandemic (Corona Covid19) including facilitation of area quarantining (Union Council / Census Block Level)/</b>		
A03 Operating Expenses	-	782,500,000
A06 Transfers	-	303,000,000
A09 Expenditure on Acquiring of Physical Assets	-	176,000,000
<b>Total Item No. 4</b>	-	<b>1,261,500,000</b>

(FUND No. PC21027 ) RELIEF

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>5. Token supplementary grant for activation of object head</b>				
<b>A0123E-Executive Allowance</b>				
A012-1 Regular Allowances			-	1,000
<b>Total Item No. 5</b>			-	<b>1,000</b>
<b>Total Relief Measures</b>			-	<b>9,831,509,000</b>
Gross Total RELIEF			-	<b>9,831,509,000</b>
Less -- Amount to be met from savings within the Grant			-	1,672,331,000
Net Total RELIEF			-	<b>8,159,178,000</b>

An amount of Rs.9,831,509,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.1,672,331,000/- will be met from savings within the grant. A Supplementary demand of Rs.8,159,178,000/- is accordingly presented.

**Demand No. 7**

	Rs.
Charged	-
Voted	<b>65,787,263,000</b>
<b>TOTAL</b>	<b>65,787,263,000</b>

**(FUND No. PC13033 ) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>041 Gen. economic,commercial &amp; labor affairs</b>		
<b>0414 State Trading</b>		
<b>041401 Food (Wheat)</b>		
<b>LQ4388 Directorate of Food (Voted Expenditure)</b>		
<b>1. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	3,172,000
A09 Expenditure on Acquiring of Physical Assets	65,729,666,000	-
<b>Total Item No. 1</b>	<b>65,729,666,000</b>	<b>3,172,000</b>
<b>2. Token supplementary grant for opening the un-funded object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 2</b>	<b>-</b>	<b>1,000</b>
<b>Total Directorate of Food (Voted Expenditure)</b>	<b>65,729,666,000</b>	<b>3,173,000</b>
<b>LQ4389 District Establishment</b>		
<b>3. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	54,424,000
<b>Total Item No. 3</b>	<b>-</b>	<b>54,424,000</b>
<b>Total District Establishment</b>	<b>-</b>	<b>54,424,000</b>



Gross Total	STATE TRADING IN FOODGRAINS AND SUGAR	<b>65,729,666,000</b>	<b>57,597,000</b>
Less --	Amount to be met from savings within the Grant	-	-
Net Total	STATE TRADING IN FOODGRAINS AND SUGAR	<b>65,729,666,000</b>	<b>57,597,000</b>

**An amount of Rs.65,787,263,000 is required to meet the excess expenditure during the year 2019-20. A supplementary demand of Rs.65,787,263,000 is accordingly presented.**

## Demand No. 8

	Rs.
Charged	-
Voted	163,660,000
TOTAL	163,660,000

(FUND No. PC13034 ) STATE TRADING IN MEDICAL STORES AND  
COAL

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>041 Gen. economic,commercial &amp; labor affairs</b>		
<b>0414 State Trading</b>		
<b>041403 Medical Stores</b>		
<b>LQ4390 Medical Stores Depot</b>		
<b>1. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,400,000
<b>Total Item No. 1</b>	-	<b>1,400,000</b>
<b>2. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>		
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	176,101,000	-
A09 Expenditure on Acquiring of Physical Assets	3,400,000	-
A13 Repairs and Maintenance	500,000	-
<b>Total Item No. 2</b>	<b>180,001,000</b>	<b>1,000,000</b>
<b>3. Token Supplementary Grant for opening the unfunded object codes A03305, A03942, A03918 &amp; A09601</b>		
A03 Operating Expenses	3,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
<b>Total Item No. 3</b>	<b>4,000</b>	<b>-</b>
<b>Total Medical Stores Depot</b>	<b>180,005,000</b>	<b>2,400,000</b>

Gross Total	STATE TRADING IN MEDICAL STORES AND COAL	<b>180,005,000</b>	<b>2,400,000</b>
Less --	Amount to be met from savings within the Grant	18,745,000	-
Net Total	STATE TRADING IN MEDICAL STORES AND COAL	<b>161,260,000</b>	<b>2,400,000</b>

**An amount of Rs.182,405,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 18,745,000 will be met from savings within the grant. A supplementary demand of Rs.163,660,000 is accordingly presented.**

**Demand No. 9**

	Rs.
Charged	-
Voted	<b>6,281,803,842</b>
<b>TOTAL</b>	<b>6,281,803,842</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0452 Road Transport</b>		
<b>045202 Highways.Roads and Bridges</b>		
<b>LE4201 HIGHWAYS ROADS AND BRIDGES</b>		
<b>1. LO13002254-Construction of Flyover on G.T.Road atAziz Cross, District Gujranwala (PC-II).</b>		
A12 Civil Works	1,500,000	-
<b>Total Item No. 1</b>	<b>1,500,000</b>	<b>-</b>
<b>2. LO15007858-Widening of Bridge &amp; Improvement of Chowk at Mal Adda Sundar Raiwind road, Lahore</b>		
A12 Civil Works	8,594,000	-
<b>Total Item No. 2</b>	<b>8,594,000</b>	<b>-</b>
<b>3. NL01000017-Construction of road from Narowal toLahore via Baddomalhi, Narang, Shahdara (L=26.70).</b>		
A12 Civil Works	2,500,259	-
<b>Total Item No. 3</b>	<b>2,500,259</b>	<b>-</b>
<b>Total HIGHWAYS ROADS AND BRIDGES</b>	<b>12,594,259</b>	<b>-</b>
<b>LE4202 HIGHWAYS ROADS AND BRIDGES</b>		
<b>4. VR01000117-W/I of road from Vehari to Hasilpur, L= 50.05 Kms.</b>		
A12 Civil Works	4,900,450	-
<b>Total Item No. 4</b>	<b>4,900,450</b>	<b>-</b>
<b>Total HIGHWAYS ROADS AND BRIDGES</b>	<b>4,900,450</b>	<b>-</b>
<b>LE4393 ROADS (URBAN DEVELOPMENT)</b>		

## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>5. LO11001623-Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to 44.66 Km, District Sahiwal &amp; Pakpattan.</b>		
A12 Civil Works	763,666	-
<b>Total Item No. 5</b>	<b>763,666</b>	<b>-</b>
<b>6. LO12000582-Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.</b>		
A12 Civil Works	300,314	-
<b>Total Item No. 6</b>	<b>300,314</b>	<b>-</b>
<b>7. LO13000337-Rehabilitation of road from Lower Topa (Danna ) to Gulehra Gali to Patriata Top, L- 17 kms</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 7</b>	<b>10,000,000</b>	<b>-</b>
<b>8. LO13000360-Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km in District Nakana Sahib.</b>		
A12 Civil Works	198,499,550	-
<b>Total Item No. 8</b>	<b>198,499,550</b>	<b>-</b>
<b>9. LO14001075-Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha</b>		
A12 Civil Works	53,726,179	-
<b>Total Item No. 9</b>	<b>53,726,179</b>	<b>-</b>
<b>10. LO14001077-Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot( Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road from Kot</b>		
A12 Civil Works	6,999,520	-
<b>Total Item No. 10</b>	<b>6,999,520</b>	<b>-</b>
<b>11. LO14001112-Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala</b>		
A12 Civil Works	72,030,000	-
<b>Total Item No. 11</b>	<b>72,030,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>12. LO14001126-Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM)</b>		
A12 Civil Works	90,000,000	-
<b>Total Item No. 12</b>	<b>90,000,000</b>	<b>-</b>
<b>13. LO14001158-Dualization of Samundri-Rajana-Toba Tek Singh Road</b>		
A12 Civil Works	10,244,681	-
<b>Total Item No. 13</b>	<b>10,244,681</b>	<b>-</b>
<b>14. LO14001169-Completion of City Roads of Gujrat</b>		
A12 Civil Works	84,232,142	-
<b>Total Item No. 14</b>	<b>84,232,142</b>	<b>-</b>
<b>15. LO14001172-Widening / Carpeting of Road from Madinat Awan Sharif (30 KM) in Three Phases</b>		
A12 Civil Works	18,240,733	-
<b>Total Item No. 15</b>	<b>18,240,733</b>	<b>-</b>
<b>16. LO14001216-Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura</b>		
A12 Civil Works	52,667,999	-
<b>Total Item No. 16</b>	<b>52,667,999</b>	<b>-</b>
<b>17. LO14001249-Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city</b>		
A12 Civil Works	4,491,850	-
<b>Total Item No. 17</b>	<b>4,491,850</b>	<b>-</b>
<b>18. LO14001255-Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)</b>		
A12 Civil Works	40,000,194	-
<b>Total Item No. 18</b>	<b>40,000,194</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>19. LO14001281-W/I of road from Yazman to Ahmedpur East(Length:62.91 Km)</b>		
A12 Civil Works	6,221,130	-
<b>Total Item No. 19</b>	<b>6,221,130</b>	<b>-</b>
<b>20. LO14005671-Construction (Widening) of road fromNarrar road to Sorr Tehsil Kahuta Length 10.55 Km.</b>		
A12 Civil Works	34,999,710	-
<b>Total Item No. 20</b>	<b>34,999,710</b>	<b>-</b>
<b>21. LO14005673-Construction of road from Gulehra Galito Mori via San and Bhamrot Syedan Tehsil Murree.</b>		
A12 Civil Works	64,999,502	-
<b>Total Item No. 21</b>	<b>64,999,502</b>	<b>-</b>
<b>22. LO15001703-Construction of Jhelum Cantonment Bypass Jhelum</b>		
A12 Civil Works	5,781,677	-
<b>Total Item No. 22</b>	<b>5,781,677</b>	<b>-</b>
<b>23. LO15003000-Construction of bridge over river Chanabat Shahbaz pur to Connect District Gujrat with District Sialkot</b>		
A12 Civil Works	350,024,412	-
<b>Total Item No. 23</b>	<b>350,024,412</b>	<b>-</b>
<b>24. LO15003007-Construction of dual carriageway fromTeen Meela to Sanjwal DistrictAttock</b>		
A12 Civil Works	34,392,000	-
<b>Total Item No. 24</b>	<b>34,392,000</b>	<b>-</b>
<b>25. LO15003011-Completion of remaining portion of TobaTek Singh Ring Road.</b>		
A12 Civil Works	70,000,000	-
<b>Total Item No. 25</b>	<b>70,000,000</b>	<b>-</b>

## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>26. LO15003012-Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta District Khanewal.</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 26</b>	<b>40,000,000</b>	<b>-</b>
<b>27. LO15003017-Widening/Improvement of road from faisal Chowk to Darya Khan Road</b>		
A12 Civil Works	8,000,137	-
<b>Total Item No. 27</b>	<b>8,000,137</b>	<b>-</b>
<b>28. LO15003026-Dualization of Chishtian City Portion Sugar Mill road (L= 1.50 km ) along with 200 Feet Approach single road along Canal Bank District Bahawalnagar</b>		
A12 Civil Works	207,685	-
<b>Total Item No. 28</b>	<b>207,685</b>	<b>-</b>
<b>29. LO15003027-Construction of dual carriage way from canal expressway Nalay Wala to Chak Jhumra L= 3.00 km District Faisalabad.</b>		
A12 Civil Works	11,934,000	-
<b>Total Item No. 29</b>	<b>11,934,000</b>	<b>-</b>
<b>30. LO15003038-Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur.</b>		
A12 Civil Works	67,197,295	-
<b>Total Item No. 30</b>	<b>67,197,295</b>	<b>-</b>
<b>31. LO15003046-Construction of metalled road Jalalpur Bhattian, L=4.55 Kms, District Hafizabad.</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 31</b>	<b>30,000,000</b>	<b>-</b>
<b>32. LO15003053-Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 32</b>	<b>50,000,000</b>	<b>-</b>



**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>33. LO15003062-Rehabilitation of 16 km road fromShakargarh to Chak Amro Narowal</b>		
A12 Civil Works	5,000,196	-
<b>Total Item No. 33</b>	<b>5,000,196</b>	<b>-</b>
<b>34. LO15003068-Repair / Rehabilitation of Road fromSillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km</b>		
A12 Civil Works	80,000,430	-
<b>Total Item No. 34</b>	<b>80,000,430</b>	<b>-</b>
<b>35. LO15003090-Construction of Balance portion MuridkeyBypass alongwith Muridkey Distributory</b>		
A12 Civil Works	2,000,134	-
<b>Total Item No. 35</b>	<b>2,000,134</b>	<b>-</b>
<b>36. LO15003114-Rehabilitation of road Lehtrar - Burjvia Biaga</b>		
A12 Civil Works	19,999,944	-
<b>Total Item No. 36</b>	<b>19,999,944</b>	<b>-</b>
<b>37. LO15003115-Rehabilitation of road Gulera Gali -Dhanda - Chajjana road</b>		
A12 Civil Works	9,999,557	-
<b>Total Item No. 37</b>	<b>9,999,557</b>	<b>-</b>
<b>38. LO15003117-Widening / Improvement of main LehtrarKotli - Kuliari road</b>		
A12 Civil Works	110,000,000	-
<b>Total Item No. 38</b>	<b>110,000,000</b>	<b>-</b>
<b>39. LO15003118-Construction of Thoon to Plai Road</b>		
A12 Civil Works	12,731,901	-
<b>Total Item No. 39</b>	<b>12,731,901</b>	<b>-</b>

## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>40. LO15003529-Dualization of Main road peoples colony from Faqir Pura Chowk to Behaei Colony Chowk i/c link from Main Market to Peoples Colony Under Pass Gujranwala (L=2.20+0.9)=3.10 KMs</b>		
A12 Civil Works	5,683,000	-
<b>Total Item No. 40</b>	<b>5,683,000</b>	<b>-</b>
<b>41. LO15003692-Widening /Improvement of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha</b>		
A12 Civil Works	99,999,728	-
<b>Total Item No. 41</b>	<b>99,999,728</b>	<b>-</b>
<b>42. LO15003863-Dualization of Road From Uch Sharif to Ahmedpur 30Km District Bahawalpur</b>		
A12 Civil Works	15,000,486	-
<b>Total Item No. 42</b>	<b>15,000,486</b>	<b>-</b>
<b>43. LO16001467-Construction of dual carriageway from Manga Raiwind road Bypass Chowk to Bhouchkey Phatak.</b>		
A12 Civil Works	2,183,000	-
<b>Total Item No. 43</b>	<b>2,183,000</b>	<b>-</b>
<b>44. LO16001478-Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi</b>		
A12 Civil Works	17,500,323	-
<b>Total Item No. 44</b>	<b>17,500,323</b>	<b>-</b>
<b>45. LO16001479-Rehabilitation of Rawalpindi Murree Kashmir Road from Lower topa to Kohala, Length 32 Km. (interprovincial)</b>		
A12 Civil Works	160,000,293	-
<b>Total Item No. 45</b>	<b>160,000,293</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>46. LO16001481-Widening / Imprvement of RawalpindiChakri Road (Mohra Chapri) to motorway interchange (TST road 24' widewith 4' treated shoulder) L=37 KM</b>		
A12 Civil Works	7,018,672	-
<b>Total Item No. 46</b>	<b>7,018,672</b>	<b>-</b>
<b>47. LO16001483-Construction of Road from Khaur to Nakavia Ratterian (Length = 15.00 Km), Attock</b>		
A12 Civil Works	199,763	-
<b>Total Item No. 47</b>	<b>199,763</b>	<b>-</b>
<b>48. LO16001493-Rehabilitation / Widening of road fromBuchal Kalan to Lillah, Length 25.00 Km (Phase-I L=13 km).</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 48</b>	<b>50,000,000</b>	<b>-</b>
<b>49. LO16001517-Construction/Re-construction of Roadfrom Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala PullJallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00</b>		
A12 Civil Works	24,967,712	-
<b>Total Item No. 49</b>	<b>24,967,712</b>	<b>-</b>
<b>50. LO16001521-Rehabilitation / Widening &amp; Improvementof Bhera Bhalwal Road length 25.22 KM in District Sargodha</b>		
A12 Civil Works	20,314,798	-
<b>Total Item No. 50</b>	<b>20,314,798</b>	<b>-</b>
<b>51. LO16001525-Rehabilitation of Dualized Road fromSargodha to Makhdoom Interchange Length 42 km in District Sargodha.</b>		
A12 Civil Works	52,757,197	-
<b>Total Item No. 51</b>	<b>52,757,197</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>52. LO16001562-Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad</b>		
A12 Civil Works	103,000,000	-
<b>Total Item No. 52</b>	<b>103,000,000</b>	<b>-</b>
<b>53. LO16001597-Widening / Improvement of Road from 562/GB to 571/GB, Tehsil Jarranwala, District Faisalabad L=11.20 KM)</b>		
A12 Civil Works	53,961	-
<b>Total Item No. 53</b>	<b>53,961</b>	<b>-</b>
<b>54. LO16001641-Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 54</b>	<b>15,000,000</b>	<b>-</b>
<b>55. LO16001644-Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 55</b>	<b>100,000,000</b>	<b>-</b>
<b>56. LO16001904-Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East.</b>		
A12 Civil Works	23,114,000	-
<b>Total Item No. 56</b>	<b>23,114,000</b>	<b>-</b>
<b>57. LO16001919-Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).</b>		
A12 Civil Works	10,150,046	-
<b>Total Item No. 57</b>	<b>10,150,046</b>	<b>-</b>
<b>58. LO16001933-Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-III &amp; IV)</b>		
A12 Civil Works	78,813,000	-
<b>Total Item No. 58</b>	<b>78,813,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>59. LO16007071-W/I of road from Tatlay Aali NowsheraVirkan road to Bhaday &amp; Bhaday toKotli Mansoo via Tatlay Aali (TatlayAali Bypass) (L=10 Km) TehsilNowshera Virkan, District Gujranwala.</b>		
A12 Civil Works	5,000,000	-
<b>Total Item No. 59</b>	<b>5,000,000</b>	<b>-</b>
<b>60. LO16007246-Construction of Bridge over UJC atVillage Shakrila TehsilSara-e-Alamgir, District Gujrat.</b>		
A12 Civil Works	9,020,100	-
<b>Total Item No. 60</b>	<b>9,020,100</b>	<b>-</b>
<b>61. LO16007401-Widening/Improvement of Bypass (BudhaKhu to Dera Majethian mirza Virkan) NowshehraVirkan L=26.05 km DistrictGujranwala</b>		
A12 Civil Works	14,999,825	-
<b>Total Item No. 61</b>	<b>14,999,825</b>	<b>-</b>
<b>62. LO16007454-Construction of Road from Kotli Sattianto Pattan Sher Khan, AzadKashmir, Tehsil Kotli Sattian, DistrictRawalpindi.</b>		
A12 Civil Works	15,000,155	-
<b>Total Item No. 62</b>	<b>15,000,155</b>	<b>-</b>
<b>63. LO16007463-Rehabilitation of Road from SarailMughal to Halla via Jajja Kalan,Gillan Wali, bath Kalan &amp; DoI Multani,width=12' L=16.25(L=9.00 Km)District Kasur</b>		
A12 Civil Works	27,016,612	-
<b>Total Item No. 63</b>	<b>27,016,612</b>	<b>-</b>
<b>64. LO16007464-Rehabilitation of road from Pattaki tohalla Road, width=26' Length=17.50 Km, (part-A, Lenth=9.65 Km) DistrictKasur,</b>		
A12 Civil Works	15,985,297	-
<b>Total Item No. 64</b>	<b>15,985,297</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>65. LO16007627-Constructuion of Nadala Road, DistrictNarrowal</b>		
A12 Civil Works	500,011	-
<b>Total Item No. 65</b>	<b>500,011</b>	<b>-</b>
<b>66. LO16007716-Contruction of Bypass Road Pull 111/SBfrom Faisalabad Road Chak107/SB to Chak 111/SB via G.H.S Chak 111/SBLength 4.20 Km, DistrictSargodha.</b>		
A12 Civil Works	29,000,000	-
<b>Total Item No. 66</b>	<b>29,000,000</b>	<b>-</b>
<b>67. LO16007815-Constructioion of Main road HafizabadRoad via bheri shah Rehman toLajja Ram L=7.95 Km, District Gujranwal.</b>		
A12 Civil Works	8,800,333	-
<b>Total Item No. 67</b>	<b>8,800,333</b>	<b>-</b>
<b>68. LO16008028-Construction / Rehabilitation of BansraGali to Pithli (Raja Talib House) Road Pithli Gali to Kahoni Masji Road(5.00 Km) and U.C Ghora Gali, Tehsil Muree, District Rawalpindi.</b>		
A12 Civil Works	1,999,818	-
<b>Total Item No. 68</b>	<b>1,999,818</b>	<b>-</b>
<b>69. LO16008281-Construction of Front approach road ofQAAP, length = 4.00 Km, District Sheikhpura</b>		
A12 Civil Works	16,021,412	-
<b>Total Item No. 69</b>	<b>16,021,412</b>	<b>-</b>
<b>70. LO17002511-REHBILITATION OF SARGODHA KANDIWAL ROADFROM SARGODHA BYEPASS TO PULL 36/SB, LENGTH 17.00 KM (SECTION 6.00 TO17.00 = LENGTH 11.00 KM) IN DISTRICT SARGODHA.</b>		
A12 Civil Works	54,150,167	-
<b>Total Item No. 70</b>	<b>54,150,167</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>71. LO17002519-Widening / Improvement of road from Rukkan Sargodha to Badshahpur via Rukkan and Wara Alm Shah.</b>		
A12 Civil Works	34,675,379	-
<b>Total Item No. 71</b>	<b>34,675,379</b>	<b>-</b>
<b>72. LO17002527-Widenign/ Improvement of road from Rukanto Barmusa. Length = 2.40Kms.District Mandi Bahauddin</b>		
A12 Civil Works	1,528,000	-
<b>Total Item No. 72</b>	<b>1,528,000</b>	<b>-</b>
<b>73. LO17002539-Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM).</b>		
A12 Civil Works	18,500,000	-
<b>Total Item No. 73</b>	<b>18,500,000</b>	<b>-</b>
<b>74. LO17002549-Construction of Pindi Das Road Sheikhupura Length 1.10 Km in District SKP</b>		
A12 Civil Works	4,966,878	-
<b>Total Item No. 74</b>	<b>4,966,878</b>	<b>-</b>
<b>75. LO17002559-Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km.</b>		
A12 Civil Works	2,423,075	-
<b>Total Item No. 75</b>	<b>2,423,075</b>	<b>-</b>
<b>76. LO17002565-Dualization of road from Muzzafargarh to DG Khan Km No. 74.00 to 94.60.00, Length 20.60 Km.</b>		
A12 Civil Works	10,218,106	-
<b>Total Item No. 76</b>	<b>10,218,106</b>	<b>-</b>
<b>77. LO17002566-Dualization of road from Muzzafargarh to DG Khan Km No. 43.00 to 74.00, Length 31.00 Km.</b>		
A12 Civil Works	2,535,720	-
<b>Total Item No. 77</b>	<b>2,535,720</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>78. LO17002570-Construction of Fly over at Jhal roadrailway crossing to Sahiwal City</b>		
A12 Civil Works	29,999,768	-
<b>Total Item No. 78</b>	<b>29,999,768</b>	<b>-</b>
<b>79. LO17002573-Widening / improvement of road fromKazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remainingportion)</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 79</b>	<b>2,000,000</b>	<b>-</b>
<b>80. LO17002577-Rehabilitation of Gujranwala Pasrurroad to dera sarkaran via Gaggarke, (L=4.5 km)District Gujranwala</b>		
A12 Civil Works	4,800,475	-
<b>Total Item No. 80</b>	<b>4,800,475</b>	<b>-</b>
<b>81. LO17002581-Construction of bye pass from RoyalHotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km,District Sahiwal</b>		
A12 Civil Works	58,699,609	-
<b>Total Item No. 81</b>	<b>58,699,609</b>	<b>-</b>
<b>82. LO17002583-Rehabilitation / improvement of roadBhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width)</b>		
A12 Civil Works	37,000,198	-
<b>Total Item No. 82</b>	<b>37,000,198</b>	<b>-</b>
<b>83. LO17002586-Widening/ Improvement of Okanwala RoadBye Pass Chichanwatni to Okanwala in Constituency NA-163 DistrictSahiwal</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 83</b>	<b>25,000,000</b>	<b>-</b>
<b>84. LO17002587-W/I of road from Gojra Mureed wala tochak no.247 GB via chak no. 248 GB TT singh</b>		
A12 Civil Works	4,999,681	-
<b>Total Item No. 84</b>	<b>4,999,681</b>	<b>-</b>



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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>85. LO17002602-Rehabilitation of road from Rao khanwala to paki Haveli, District Kasur</b>		
A12 Civil Works	1,581,882	-
<b>Total Item No. 85</b>	<b>1,581,882</b>	<b>-</b>
<b>86. LO17002604-Dualization of road from Chunian to Jamber More L=21 Km</b>		
A12 Civil Works	86,349,602	-
<b>Total Item No. 86</b>	<b>86,349,602</b>	<b>-</b>
<b>87. LO17002606-Khadam-e-Punjab Rural Roads Programme(KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-V &amp;VI)</b>		
A12 Civil Works	197,129,000	-
<b>Total Item No. 87</b>	<b>197,129,000</b>	<b>-</b>
<b>88. LO17002614-Construction of road from 44/GB Tehsil Samundari to 275/RB, Tehsil Faisalabad (Approx. length=5 km, District Faisalabad)</b>		
A12 Civil Works	100,303	-
<b>Total Item No. 88</b>	<b>100,303</b>	<b>-</b>
<b>89. LO17002617-Dualization of Aminpur road from bypass to M4 interchange to Faisalabad (Length-4 km) District Faisalabad</b>		
A12 Civil Works	70,000,000	-
<b>Total Item No. 89</b>	<b>70,000,000</b>	<b>-</b>
<b>90. LO17002642-Construction of Road from Araian Stopto Defence Road Via Khana Nepal, Jia Bagga, Khandd Sharif and Panjun.</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 90</b>	<b>2,000,000</b>	<b>-</b>
<b>91. LO17002652-Construction of road from Chanbal to Awan Bhattian, District Sheikhupura</b>		
A12 Civil Works	22,183,000	-
<b>Total Item No. 91</b>	<b>22,183,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>92. LO17002655-Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 92</b>	<b>20,000,000</b>	<b>-</b>
<b>93. LO17002659-Carpeting of all local roads including Chiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - i), District Rawalpindi</b>		
A12 Civil Works	79,999,542	-
<b>Total Item No. 93</b>	<b>79,999,542</b>	<b>-</b>
<b>94. LO17002660-Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM) , District Rawalpindi</b>		
A12 Civil Works	10,000,236	-
<b>Total Item No. 94</b>	<b>10,000,236</b>	<b>-</b>
<b>95. LO17002663-Construction of road from Rawalpindi Murree Kashmir Road K.m. 74 to Kashmiri Bazar via Haddot (Length: 4.91km) , District Rawalpindi</b>		
A12 Civil Works	14,999,817	-
<b>Total Item No. 95</b>	<b>14,999,817</b>	<b>-</b>
<b>96. LO17002665-Repair of road from Takya Baba Raheem Shah to Mouza Sandal, District Rawalpindi</b>		
A12 Civil Works	395,655	-
<b>Total Item No. 96</b>	<b>395,655</b>	<b>-</b>
<b>97. LO17002667-Construction of road from Boys Degree College Daultala to Sukho Road via RHC Daultala, District Rawalpindi</b>		
A12 Civil Works	1,294,245	-
<b>Total Item No. 97</b>	<b>1,294,245</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>98. LO17002669-Construction of Main Noona Road byconnecting the village i.e. Jattal Lakhoo, Roopa and Chakra, DistrictRawalpindi</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 98</b>	<b>2,000,000</b>	<b>-</b>
<b>99. LO17002674-Rehabilitation / improvement of roadfrom Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km,District Rawalpindi</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 99</b>	<b>25,000,000</b>	<b>-</b>
<b>100. LO17002680-Road from Nalka Misrial to Pariyal viaDhoke Gujri , District Rawalpindi</b>		
A12 Civil Works	28,000,000	-
<b>Total Item No. 100</b>	<b>28,000,000</b>	<b>-</b>
<b>101. LO17002681-Construction of road from Dera JatMouza Nara UC Kund L=6.00 KM, District Khushab</b>		
A12 Civil Works	1,262,640	-
<b>Total Item No. 101</b>	<b>1,262,640</b>	<b>-</b>
<b>102. LO17002686-Construction / rehabilitation of linkroad of Mohra Naju length=1.4 Km, UC Noor Dolal, Tehsil Gujar Khan,District Rawalpindi</b>		
A12 Civil Works	264,470	-
<b>Total Item No. 102</b>	<b>264,470</b>	<b>-</b>
<b>103. LO17002690-Construction of road from Jawa Kotla toRawat L=8.90 KM, District Rawalpindi</b>		
A12 Civil Works	8,501,756	-
<b>Total Item No. 103</b>	<b>8,501,756</b>	<b>-</b>
<b>104. LO17002699-Widening / Improvement / Reconstructionof (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), DistrictRawalpindi</b>		
A12 Civil Works	150,000,185	-
<b>Total Item No. 104</b>	<b>150,000,185</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>105. LO17002702-Construction of Culvert / Nullah from Masjid Ayesha Sadiqia, Gulistan-e-Paiker to Kacha Stop / Shalley Valley/ Qasimabad / Siham / Officer Colony, District Rawalpindi</b>		
A12 Civil Works	44,000,000	-
<b>Total Item No. 105</b>	<b>44,000,000</b>	<b>-</b>
<b>106. LO17002703-Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 106</b>	<b>50,000,000</b>	<b>-</b>
<b>107. LO17002712-Rehabilitation / widening of Mari Link Road, length=2.5 Km, District Attock</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 107</b>	<b>30,000,000</b>	<b>-</b>
<b>108. LO17002713-Dualization / improvement of road from Hattian G.T Road to Sanjwal Chowk, length=7.20 Km, District Attock</b>		
A12 Civil Works	56,232	-
<b>Total Item No. 108</b>	<b>56,232</b>	<b>-</b>
<b>109. LO17002715-Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Junejo Colony Tehsil Jand L=7.00 KM, District Attock</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 109</b>	<b>10,000,000</b>	<b>-</b>
<b>110. LO17002717-Rehabilitation of Attock to Pindigheb road to Pind Sultani via Domail Tehsil Jand, District Attock</b>		
A12 Civil Works	23,099,811	-
<b>Total Item No. 110</b>	<b>23,099,811</b>	<b>-</b>
<b>111. LO17002721-Rehabilitation of road from Tahli Addato Mirwal Tehsil Jand L=5.00 KM, District Attock</b>		
A12 Civil Works	23,115,055	-
<b>Total Item No. 111</b>	<b>23,115,055</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>112. LO17002725-Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind</b>		
A12 Civil Works	1,000,462	-
<b>Total Item No. 112</b>	<b>1,000,462</b>	<b>-</b>
<b>113. LO17002726-Rehabilitation of Bucheki Bye Pass District Nankana Sahib (L = 2.50 KM)., District Nankana Sahib</b>		
A12 Civil Works	4,041,500	-
<b>Total Item No. 113</b>	<b>4,041,500</b>	<b>-</b>
<b>114. LO17002727-Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura</b>		
A12 Civil Works	3,100,000	-
<b>Total Item No. 114</b>	<b>3,100,000</b>	<b>-</b>
<b>115. LO17002729-Construction of road from Paddi Pur (Carpet Road) to Chokery, District Nankana Sahib</b>		
A12 Civil Works	5,639,005	-
<b>Total Item No. 115</b>	<b>5,639,005</b>	<b>-</b>
<b>116. LO17002738-Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km</b>		
A12 Civil Works	9,075,841	-
<b>Total Item No. 116</b>	<b>9,075,841</b>	<b>-</b>
<b>117. LO17002741-Construction of new metalled road from Mithradas to Babay Wala</b>		
A12 Civil Works	750,000	-
<b>Total Item No. 117</b>	<b>750,000</b>	<b>-</b>
<b>118. LO17002745-Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur</b>		
A12 Civil Works	1,521,770	-
<b>Total Item No. 118</b>	<b>1,521,770</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>119. LO17002746-Rehabilitation of road from ChunianChaanga Maanga Road to village Bhago Bodhokey via village veer singh,length=5.60 Km , District, Kasur</b>		
A12 Civil Works	1,903,484	-
<b>Total Item No. 119</b>	<b>1,903,484</b>	<b>-</b>
<b>120. LO17002748-Rehabilitation of road from Adda DinaNath to Lakhnkey, length=6.25 Km, District, Kasur</b>		
A12 Civil Works	3,460,000	-
<b>Total Item No. 120</b>	<b>3,460,000</b>	<b>-</b>
<b>121. LO17002761-Construction of metalled road fromKhanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. AbdulSattar, Basti Khalilani, Basti Nai Wala and Basti Langrana,</b>		
A12 Civil Works	14,662,137	-
<b>Total Item No. 121</b>	<b>14,662,137</b>	<b>-</b>
<b>122. LO17002765-Construction of road from Dhulla toMangwal, District Chakwal, length=18 Km</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 122</b>	<b>50,000,000</b>	<b>-</b>
<b>123. LO17002768-Rehabilitation / reconstruction of roadfrom Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I05 Km, District Sargodha</b>		
A12 Civil Works	750,203	-
<b>Total Item No. 123</b>	<b>750,203</b>	<b>-</b>
<b>124. LO17002775-Rehabilitation / Repair of road fromChak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UCChak No.55, District Sargodha</b>		
A12 Civil Works	3,122,409	-
<b>Total Item No. 124</b>	<b>3,122,409</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>125. LO17002778-Construction of Road from Kund toChapper Sharif L=6.00 KM, District Khushab</b>		
A12 Civil Works	443,216	-
<b>Total Item No. 125</b>	<b>443,216</b>	<b>-</b>
<b>126. LO17002782-Construction of Metalled Road from NikkaTal Pur Road to Choti Bala via Basti Hasrani and Basti JogiyaniLength=15KM Phase-I DG Khan</b>		
A12 Civil Works	4,641,546	-
<b>Total Item No. 126</b>	<b>4,641,546</b>	<b>-</b>
<b>127. LO17002793-Construction and renovation of roadChak No. 10 to Chak No. 67 Janobi, L=4.00 Km, District Sargodha</b>		
A12 Civil Works	5,787,275	-
<b>Total Item No. 127</b>	<b>5,787,275</b>	<b>-</b>
<b>128. LO17002796-Construction / repair / rehabilitationof road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi withlink Canal 111 Janobi, District Sargodha</b>		
A12 Civil Works	29,683,937	-
<b>Total Item No. 128</b>	<b>29,683,937</b>	<b>-</b>
<b>129. LO17002797-Construction of road Jhan Sargodha roadto Dera jaat via Vejoka Farooq Nagar, District Sargodha</b>		
A12 Civil Works	634,869	-
<b>Total Item No. 129</b>	<b>634,869</b>	<b>-</b>
<b>130. LO17002799-Rehabilitation / Re-construction ofroad from Lak Jhawarian roda to Khawaja abad Kakay wala road throughJhgiyan Bhikhiyanian L=6.40 KM, District Sargodha</b>		
A12 Civil Works	34,594,000	-
<b>Total Item No. 130</b>	<b>34,594,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>131. LO17002819-Rehabilitation of road from Jail roadsillanwali to Chak No.130/NB viahouse Hayat Chookhia L-3.00 KM inTehsil Sillanwali District Sargodha</b>		
A12 Civil Works	177,000	-
<b>Total Item No. 131</b>	<b>177,000</b>	<b>-</b>
<b>132. LO17002820-Construction of Main Bazar Chak No.104/SB in District Sargodha</b>		
A12 Civil Works	525,000	-
<b>Total Item No. 132</b>	<b>525,000</b>	<b>-</b>
<b>133. LO17002829-Rehabilitation of road from Khushab roadto Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodhaand Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB</b>		
A12 Civil Works	200,905	-
<b>Total Item No. 133</b>	<b>200,905</b>	<b>-</b>
<b>134. LO17002834-Widening / Improvement of Road 653/4GB, Chuko More Through Chak No. 02 and Chak No. 4</b>		
A12 Civil Works	63,282,202	-
<b>Total Item No. 134</b>	<b>63,282,202</b>	<b>-</b>
<b>135. LO17002836-Construction/ Repair / Rehabilitatin ofRoad from 124GB to 233GB</b>		
A12 Civil Works	4,067,072	-
<b>Total Item No. 135</b>	<b>4,067,072</b>	<b>-</b>
<b>136. LO17002843-Construction of Road Shiyana Road via77/GB, 74/GB to 72/GB Govt. School in District Faisalabad</b>		
A12 Civil Works	40,340	-
<b>Total Item No. 136</b>	<b>40,340</b>	<b>-</b>
<b>137. LO17002844-Construction of double road from 277/GBto 433/GB Length=8 KM,in District Faisalabad</b>		
A12 Civil Works	9,496,000	-
<b>Total Item No. 137</b>	<b>9,496,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>138. LO17002846-Construction of metalled road Main Mamokanjan Road to Chak no. 552, 551/GB, District Faisalabad,</b>		
A12 Civil Works	110,627	-
<b>Total Item No. 138</b>	<b>110,627</b>	<b>-</b>
<b>139. LO17002849-Construction of metalled road Main Kamalia Road to Chak no. 203/GB, District Faisalabad,</b>		
A12 Civil Works	2,600,039	-
<b>Total Item No. 139</b>	<b>2,600,039</b>	<b>-</b>
<b>140. LO17002856-Construction / Repair of road 48/D tKatcha Pakka, District Okara</b>		
A12 Civil Works	5,875,514	-
<b>Total Item No. 140</b>	<b>5,875,514</b>	<b>-</b>
<b>141. LO17002858-Construction / Repair of road Kharak Singh to 45/D, , District Okara</b>		
A12 Civil Works	4,502,719	-
<b>Total Item No. 141</b>	<b>4,502,719</b>	<b>-</b>
<b>142. LO17002859-Construction of Metalled Road Missing Portion Shada Lund To Zinda Peer Length 6.2 KM U/C Ahmadani DG Khan</b>		
A12 Civil Works	2,767,577	-
<b>Total Item No. 142</b>	<b>2,767,577</b>	<b>-</b>
<b>143. LO17002860-Construction of Metalled Road From Police Choki Bait Swai To Jhoke Sardar Nawaz Khan Length 8 KM U/C Ranjha DG Khan</b>		
A12 Civil Works	9,255,055	-
<b>Total Item No. 143</b>	<b>9,255,055</b>	<b>-</b>
<b>144. LO17002862-Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan</b>		
A12 Civil Works	6,158,278	-
<b>Total Item No. 144</b>	<b>6,158,278</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>145. LO17002866-Construction of Metalled Road Basti SoeyAhna to Makhan Bella city Via Head Makhan Bella</b>		
A12 Civil Works	10,901,000	-
<b>Total Item No. 145</b>	<b>10,901,000</b>	<b>-</b>
<b>146. LO17002867-Rehabilitation of Road Lal Garh Road toNational Bank Garhi Ikhtyar Khan Via Dukran</b>		
A12 Civil Works	2,530,000	-
<b>Total Item No. 146</b>	<b>2,530,000</b>	<b>-</b>
<b>147. LO17002870-Construction of Metalled Road from BastiAli Malik road to Bargal Basti Pipli Rajan District Bahawalpur</b>		
A12 Civil Works	2,718,000	-
<b>Total Item No. 147</b>	<b>2,718,000</b>	<b>-</b>
<b>148. LO17002871-Const. of Road Chowk Basti Garvan toPrimary School, Patti Abdul Wahad District Bahawalpur</b>		
A12 Civil Works	100,121	-
<b>Total Item No. 148</b>	<b>100,121</b>	<b>-</b>
<b>149. LO17002874-Rehabilitation of Metalled Road fromChani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East(Length=11.00 KM) District Bahawalpur</b>		
A12 Civil Works	653,000	-
<b>Total Item No. 149</b>	<b>653,000</b>	<b>-</b>
<b>150. LO17002876-Reconstruction / Rehabilitation ofMetalled Road from Kot Samaba Railway Phattak to Shah Garh via mariNoor, Basti Sialan &amp; Vichani (Length=10.90 KM) PP-294, District Rahim</b>		
A12 Civil Works	1,535,133	-
<b>Total Item No. 150</b>	<b>1,535,133</b>	<b>-</b>
<b>151. LO17002881-Construction of Metalled Road of Horiyato Basti Gudara Nala Rattan (Length=2.5 KM), District Muzaffargarh</b>		
A12 Civil Works	61,967	-
<b>Total Item No. 151</b>	<b>61,967</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>152. LO17002882-Construction of Metalled Road of Halilito Basti Mandawani (Length=2.5 KM), District Muzaffargarh</b>		
A12 Civil Works	3,925,472	-
<b>Total Item No. 152</b>	<b>3,925,472</b>	<b>-</b>
<b>153. LO17002885-Construction of Metalled Road of Jatoito Basti Sithari (Length=5.5 KM), District Muzaffargarh</b>		
A12 Civil Works	6,253,966	-
<b>Total Item No. 153</b>	<b>6,253,966</b>	<b>-</b>
<b>154. LO17002892-Rehabilitation / Widening of metalled Road from Rajanpur to Asni Length=11KM in District Rajan Pur</b>		
A12 Civil Works	30,500,000	-
<b>Total Item No. 154</b>	<b>30,500,000</b>	<b>-</b>
<b>155. LO17002937-Construction of Road from Chak No.169/GB Natookot to Chak No. 168/GB Siraj in District Faisalabad</b>		
A12 Civil Works	1,000,000	-
<b>Total Item No. 155</b>	<b>1,000,000</b>	<b>-</b>
<b>156. LO17002948-Construction / rehabilitation of road(remaining portion) from Sucha Soda to Gujiyana Nau , District Sheikhupura</b>		
A12 Civil Works	1,000,000	-
<b>Total Item No. 156</b>	<b>1,000,000</b>	<b>-</b>
<b>157. LO17002949-Construction / rehabilitation of road Jhabran to Warn via Dohata Khu, District Sheikhupura</b>		
A12 Civil Works	6,500,000	-
<b>Total Item No. 157</b>	<b>6,500,000</b>	<b>-</b>
<b>158. LO17002972-Maintenance and Repair of Different Roads in District Faisalabad</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 158</b>	<b>10,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>159. LO17002973-Improvement of Double Road Kashmir Roadto Drains Sain Graveyard</b>		
A12 Civil Works	22,930,000	-
<b>Total Item No. 159</b>	<b>22,930,000</b>	<b>-</b>
<b>160. LO17002992-Repair / Rehabilitation of RoadsDistrict Jhang</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 160</b>	<b>20,000,000</b>	<b>-</b>
<b>161. LO17003002-Construction of left over katcha gernaliroad (Midle katcha portion) to connect Aroti Adda (Pirmahal Abdul HakimRoad and Pirmahal Darkhana road from Torianwala Khoo) Chak No.</b>		
A12 Civil Works	5,300,000	-
<b>Total Item No. 161</b>	<b>5,300,000</b>	<b>-</b>
<b>162. LO17003005-Rehabilitation / Construction of roadsin Kamalia City, District T.T.Singh</b>		
A12 Civil Works	38,564,586	-
<b>Total Item No. 162</b>	<b>38,564,586</b>	<b>-</b>
<b>163. LO17003007-1. Improvement and Repair of roads inPP-88.:-(I) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM(ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from</b>		
A12 Civil Works	22,000,000	-
<b>Total Item No. 163</b>	<b>22,000,000</b>	<b>-</b>
<b>164. LO17003010-Rehabilitation / Reconstruction of Roadfrom Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM InDistrict Gujranwala</b>		
A12 Civil Works	6,999,750	-
<b>Total Item No. 164</b>	<b>6,999,750</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>165. LO17003011-Rehabilitation of Road from ShamsiChowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in DistrictGujranwala</b>		
A12 Civil Works	2,096,429	-
<b>Total Item No. 165</b>	<b>2,096,429</b>	<b>-</b>
<b>166. LO17003013-Construction of one way road 2.25 kmfrom Maufiwala to Aroop, District Gujranwala</b>		
A12 Civil Works	2,500,256	-
<b>Total Item No. 166</b>	<b>2,500,256</b>	<b>-</b>
<b>167. LO17003016-Construction / Repair of road JilalChowk to Windala Jahangir, District Okara</b>		
A12 Civil Works	3,150,246	-
<b>Total Item No. 167</b>	<b>3,150,246</b>	<b>-</b>
<b>168. LO17003019-Construction of Road from Amlikey AtharShah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, LakhuMalkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And Dist</b>		
A12 Civil Works	6,578,045	-
<b>Total Item No. 168</b>	<b>6,578,045</b>	<b>-</b>
<b>169. LO17003023-Construction of RCC Road from G.T. Roadto Morr Eminabad upto disposal station length 3.00 km DistrictGujranwala</b>		
A12 Civil Works	2,499,546	-
<b>Total Item No. 169</b>	<b>2,499,546</b>	<b>-</b>
<b>170. LO17003024-Construction of metalled road fromLalupur road to Tataly Mali District Gujranwala</b>		
A12 Civil Works	3,000,094	-
<b>Total Item No. 170</b>	<b>3,000,094</b>	<b>-</b>
<b>171. LO17003025-Construction of Mettled Road fromSansera Goraya New Abadi to Muslim Chak Length 2.5 KM in DistrictGujranwla</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 171</b>	<b>2,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>172. LO17003026-Widening / Improvement of road fromBucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala JhandaSingh (32 KM) &amp; Darghia Wala to Ali PUR Chatha Nokhar Road</b>		
A12 Civil Works	9,999,941	-
<b>Total Item No. 172</b>	<b>9,999,941</b>	<b>-</b>
<b>173. LO17003028-Construction of road from Kot Ladha toBugha District Gujranwala</b>		
A12 Civil Works	4,500,399	-
<b>Total Item No. 173</b>	<b>4,500,399</b>	<b>-</b>
<b>174. LO17003032-Construction of Road from Darokee toZafarabad, Tehsil Nowshera Virkan, District Gujranwala</b>		
A12 Civil Works	499,599	-
<b>Total Item No. 174</b>	<b>499,599</b>	<b>-</b>
<b>175. LO17003038-CONSTRUCTION OF AJNALA KHANPUR KHOKHARROAD, District Gujrat</b>		
A12 Civil Works	3,837,160	-
<b>Total Item No. 175</b>	<b>3,837,160</b>	<b>-</b>
<b>176. LO17003040-CONSTRUCTION OF MALKI GHURERA ROAD,District Gujrat</b>		
A12 Civil Works	1,183,921	-
<b>Total Item No. 176</b>	<b>1,183,921</b>	<b>-</b>
<b>177. LO17003050-Repair / Rehabilitation / Carpating ofRoad in Various Villages in District Gujrat</b>		
A12 Civil Works	109,999,799	-
<b>Total Item No. 177</b>	<b>109,999,799</b>	<b>-</b>
<b>178. LO17003054-Construction / Rehabilitation of Roadfrom Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat</b>		
A12 Civil Works	11,999,775	-
<b>Total Item No. 178</b>	<b>11,999,775</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>179. LO17003057-Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir</b>		
A12 Civil Works	70,329,500	-
<b>Total Item No. 179</b>	<b>70,329,500</b>	<b>-</b>
<b>180. LO17003065-Rehabilitation of Road Dinga Kharian Road to Borianwali via Haqiqa Murali Length = 4.90 KM</b>		
A12 Civil Works	2,589,500	-
<b>Total Item No. 180</b>	<b>2,589,500</b>	<b>-</b>
<b>181. LO17003075-Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din</b>		
A12 Civil Works	104,999,570	-
<b>Total Item No. 181</b>	<b>104,999,570</b>	<b>-</b>
<b>182. LO17003077-Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian,</b>		
A12 Civil Works	16,826,250	-
<b>Total Item No. 182</b>	<b>16,826,250</b>	<b>-</b>
<b>183. LO17003079-Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 183</b>	<b>25,000,000</b>	<b>-</b>
<b>184. LO17003089-Construction of road Bhagowala Phaday Chak road to Ghartal, District Sialkot</b>		
A12 Civil Works	3,354,816	-
<b>Total Item No. 184</b>	<b>3,354,816</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>185. LO17003105-Rehabilitation / Construction of Road from Basirpur to Dullykey Mahar via Sabukey Mahar Length= 6.90 Kms Tehsil Depalpur and District Okara</b>		
A12 Civil Works	5,025,086	-
<b>Total Item No. 185</b>	<b>5,025,086</b>	<b>-</b>
<b>186. LO17003106-Rehabilitation / Construction of Road from Mehtab Grah to Draz Key via Soojay Key Length= 5.20 KMs Tehsil Depalpur and District Okara</b>		
A12 Civil Works	4,050,063	-
<b>Total Item No. 186</b>	<b>4,050,063</b>	<b>-</b>
<b>187. LO17003113-Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion)</b>		
A12 Civil Works	670,152	-
<b>Total Item No. 187</b>	<b>670,152</b>	<b>-</b>
<b>188. LO17003114-Widening / Improvement of road from AllGhar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length= 6.85 KM in District Sahiwal</b>		
A12 Civil Works	10,000,110	-
<b>Total Item No. 188</b>	<b>10,000,110</b>	<b>-</b>
<b>189. LO17003116-Improvement/ Rehabilitation of link road from Nama Sial to Chak No. 92/6R via Asdullah Pur, 64/GD, Abdulla Shah, 91/6R length = 7.00 KM in District Sahiwal</b>		
A12 Civil Works	1,000,011	-
<b>Total Item No. 189</b>	<b>1,000,011</b>	<b>-</b>
<b>190. LO17003117-Improvement/ Rehabilitation of link road from Sahiwal - Arifwala road to 104/9L via 101/91, 102/9L, 103/9L, length = 8.00 KM in District Sahiwal</b>		
A12 Civil Works	6,791,280	-
<b>Total Item No. 190</b>	<b>6,791,280</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>191. LO17003125-Rehabilitaion /Improvement of mattledroad Chak No.164/9L 165/9L, District Sahiwal (NA-162)</b>		
A12 Civil Works	1,799,781	-
<b>Total Item No. 191</b>	<b>1,799,781</b>	<b>-</b>
<b>192. LO17003139-Construction of 2 new road in UC ChakUmara, District Chakwal</b>		
A12 Civil Works	250,000	-
<b>Total Item No. 192</b>	<b>250,000</b>	<b>-</b>
<b>193. LO17003142-Rehabilitation of roads &amp; Cause way inChakwal city, District Chakwal</b>		
A12 Civil Works	221,811	-
<b>Total Item No. 193</b>	<b>221,811</b>	<b>-</b>
<b>194. LO17003147-Construction of high level Bridge overSowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal &amp;District Attock</b>		
A12 Civil Works	61,500,000	-
<b>Total Item No. 194</b>	<b>61,500,000</b>	<b>-</b>
<b>195. LO17003151-Rehabilitation of road from Dhoda toHasola, length=5.00 Km, District Chakwal</b>		
A12 Civil Works	722,547	-
<b>Total Item No. 195</b>	<b>722,547</b>	<b>-</b>
<b>196. LO17003158-Construction of road from G.T Road toDoimeli, length=13.50 Km (Reach 0 to 8.50 Km and 11.50 to 15.00),length=12.00,Tehsil Sohawa, District Jhelum</b>		
A12 Civil Works	115,000,000	-
<b>Total Item No. 196</b>	<b>115,000,000</b>	<b>-</b>
<b>197. LO17003159-Extension and repair of road from G.TRoad to Bara Gharan via Khokha and Bodla Kotiyam including Puli NullahGhaan, District Jehlum</b>		
A12 Civil Works	64,999,667	-
<b>Total Item No. 197</b>	<b>64,999,667</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>198. LO17003161-Rehabilitation / Construction of road from link road from Kalowal road to Qazi Chak via Chak Darya Danyala,length=3.50 Km, Tehsil Dina, District Jhelum</b>		
A12 Civil Works	26,904,000	-
<b>Total Item No. 198</b>	<b>26,904,000</b>	<b>-</b>
<b>199. LO17003171-Construction of roads in UC Pholry Syedan, length=15 Km, Tehsil Sohawa, District Jhelum</b>		
A12 Civil Works	5,545,576	-
<b>Total Item No. 199</b>	<b>5,545,576</b>	<b>-</b>
<b>200. LO17003178-Reh; / Const: of metalled road from Jandiala Sher Khan to Maddar District Sheikhupura</b>		
A12 Civil Works	2,738,126	-
<b>Total Item No. 200</b>	<b>2,738,126</b>	<b>-</b>
<b>201. LO17003179-Re-construction / construction of road from Wanbachran to Chidru via Sheikhali, length=12.00 Km, District Mianwali</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 201</b>	<b>25,000,000</b>	<b>-</b>
<b>202. LO17003181-Construction of new road from village Poran Wala Tarag to Sultan Khel via village Salaran Wala Zia Khan,length=4.00 Km, District Mianwali</b>		
A12 Civil Works	27,631,000	-
<b>Total Item No. 202</b>	<b>27,631,000</b>	<b>-</b>
<b>203. LO17003186-Construction of link road Dhoke Gujran,length=4.00 Km, Tehsil Sohawa, District Jhelum</b>		
A12 Civil Works	2,200,000	-
<b>Total Item No. 203</b>	<b>2,200,000</b>	<b>-</b>
<b>204. LO17003188-Repair of road from Jhabran to Dera Bagiana Gujran, Length=04 km, District Sheikhupura</b>		
A12 Civil Works	3,124,370	-
<b>Total Item No. 204</b>	<b>3,124,370</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>205. LO17003189-Construction of metalled road fromEsherke Police Station to Chak Vahi 522, District Sheikhpura,length=3.00 Km</b>		
A12 Civil Works	2,550,493	-
<b>Total Item No. 205</b>	<b>2,550,493</b>	<b>-</b>
<b>206. LO17003190-Repair / Rehab: / Widening of MetalledRoad Darbar Masoom Shah to Officer Mills Phatak, District Sheikhpura</b>		
A12 Civil Works	1,707,000	-
<b>Total Item No. 206</b>	<b>1,707,000</b>	<b>-</b>
<b>207. LO17003191-Repair of road Keelay Hafiz Abad Roadto Artali Dulvan i/c bridge, District Sheikhpura</b>		
A12 Civil Works	2,100,000	-
<b>Total Item No. 207</b>	<b>2,100,000</b>	<b>-</b>
<b>208. LO17003195-Const: of Metalled Road / Nallah ManooPhatak Fazal Pura to OK Factory (Length=4480 ft), District Sheikhpura</b>		
A12 Civil Works	3,200,000	-
<b>Total Item No. 208</b>	<b>3,200,000</b>	<b>-</b>
<b>209. LO17003200-Construction of Road remaining portionThatha Lawa (Length=2.5 KM), District Sheikhpura</b>		
A12 Civil Works	723,449	-
<b>Total Item No. 209</b>	<b>723,449</b>	<b>-</b>
<b>210. LO17003201-Construction of Road from Canal OldBridge to Ghosia Colony Dhamke (Length=1.5 KM), District Sheikhpura</b>		
A12 Civil Works	2,457,403	-
<b>Total Item No. 210</b>	<b>2,457,403</b>	<b>-</b>

## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>211. LO17003207-Construction of Road from LHR-SKP RoadSaddiq CNG to Dera Safdar Shah (Jinah Town) (Length=1.45 KM), DistrictSheikhupura</b>		
A12 Civil Works	695,000	-
<b>Total Item No. 211</b>	<b>695,000</b>	<b>-</b>
<b>212. LO17003210-Construction of Bridge Thattha WaseeranIncluding Bhattianwala, District Sheikhupura</b>		
A12 Civil Works	17,428,000	-
<b>Total Item No. 212</b>	<b>17,428,000</b>	<b>-</b>
<b>213. LO17003217-Widening / Rehabilitation of road fromKathwai to Naushera L=16.75 KM, District Khushab</b>		
A12 Civil Works	7,459,973	-
<b>Total Item No. 213</b>	<b>7,459,973</b>	<b>-</b>
<b>214. LO17003219-Construction of road from villageJamali to Khatwan via Tahla L=10.00 KM, District Khushab</b>		
A12 Civil Works	9,248,750	-
<b>Total Item No. 214</b>	<b>9,248,750</b>	<b>-</b>
<b>215. LO17003223-Widening Improvement of road from C.JLink Canal to Anwar Chowk L=14.00 KM, District Mianwali</b>		
A12 Civil Works	42,000,000	-
<b>Total Item No. 215</b>	<b>42,000,000</b>	<b>-</b>
<b>216. LO17003224-Rehabilitation and Carpating of RoadDarman to Zafarwal (Length = 13.00KM) in District Narowal</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 216</b>	<b>20,000,000</b>	<b>-</b>
<b>217. LO17003226-Rehabilitation of Road Marrara to RupoChak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00KM) in District narowl</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 217</b>	<b>20,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>218. LO17003229-Construction of Road Zafarwal City(Length=1.90 KM) in District Narowal</b>		
A12 Civil Works	854,620	-
<b>Total Item No. 218</b>	<b>854,620</b>	<b>-</b>
<b>219. LO17003234-RE-CONSTRUCTION WIDENING/IMPROVEMENT OFROAD FROM SOHNTI BADAN TO SUKHU CHAK ROAD VIA PINDI UMRA, BAGGA LENGTH=8.00 KM, Phase=I, District Narowal</b>		
A12 Civil Works	5,927,715	-
<b>Total Item No. 219</b>	<b>5,927,715</b>	<b>-</b>
<b>220. LO17003236-RE-CONSTRUCTION WIDENING /IMPROVEMENT OFROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIANMAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal</b>		
A12 Civil Works	2,999,743	-
<b>Total Item No. 220</b>	<b>2,999,743</b>	<b>-</b>
<b>221. LO17003237-Construction of Carpeted Road fromShahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge(Length-4.00 KM) in District Narowal</b>		
A12 Civil Works	373,735	-
<b>Total Item No. 221</b>	<b>373,735</b>	<b>-</b>
<b>222. LO17003239-Rehabilitation of Road Phagwari More toRapur Dedar via Chattri Broti. District Narowal</b>		
A12 Civil Works	3,499,697	-
<b>Total Item No. 222</b>	<b>3,499,697</b>	<b>-</b>
<b>223. LO17003241-Construction of metalled road fromZafarwal to Sadiaqabal, Maloke to Daala ( 6.00 KM)</b>		
A12 Civil Works	3,500,340	-
<b>Total Item No. 223</b>	<b>3,500,340</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>224. LO17003244-Construction of metalled road fromZafar to Bola Bajwa, Saran to Bijli Ghar ( 3.5 KM)</b>		
A12 Civil Works	2,000,234	-
<b>Total Item No. 224</b>	<b>2,000,234</b>	<b>-</b>
<b>225. LO17003246-Construction of metalled road from GunjHussainabad to Manak( 3.2 KM)</b>		
A12 Civil Works	1,506,459	-
<b>Total Item No. 225</b>	<b>1,506,459</b>	<b>-</b>
<b>226. LO17003248-Construction of metalled road fromSarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM)</b>		
A12 Civil Works	4,605,391	-
<b>Total Item No. 226</b>	<b>4,605,391</b>	<b>-</b>
<b>227. LO17003249-Construction of metalled road from Jajanwala to Kaka klas link road ( 1.5 KM)</b>		
A12 Civil Works	1,000,483	-
<b>Total Item No. 227</b>	<b>1,000,483</b>	<b>-</b>
<b>228. LO17003251-Construction of metalled road fromMandiali to Khose( 2.0 KM)</b>		
A12 Civil Works	314,666	-
<b>Total Item No. 228</b>	<b>314,666</b>	<b>-</b>
<b>229. LO17003257-Construction of metalled road fromMuridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band roadvia Jassar, Aliabad, Pakhariwala, Mandi ( 3.00 KM)</b>		
A12 Civil Works	3,000,000	-
<b>Total Item No. 229</b>	<b>3,000,000</b>	<b>-</b>
<b>230. LO17003258-Construction of metalled road fromMahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link</b>		
A12 Civil Works	859,263	-
<b>Total Item No. 230</b>	<b>859,263</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>231. LO17003263-Construction of metalled road fromAidhipur to Agrian road (1.5 KM)</b>		
A12 Civil Works	2,000,302	-
<b>Total Item No. 231</b>	<b>2,000,302</b>	<b>-</b>
<b>232. LO17003265-Construction of road from New Lahoreroad to Satia Mangal length 3.50 District Narowal</b>		
A12 Civil Works	886,443	-
<b>Total Item No. 232</b>	<b>886,443</b>	<b>-</b>
<b>233. LO17003272-Widening and Improvement of road fromPull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara</b>		
A12 Civil Works	1,999,959	-
<b>Total Item No. 233</b>	<b>1,999,959</b>	<b>-</b>
<b>234. LO17003279-Construction / Repair of Benazir RoadCity Okara, District Okara</b>		
A12 Civil Works	3,224,133	-
<b>Total Item No. 234</b>	<b>3,224,133</b>	<b>-</b>
<b>235. LO17003330-Construction of carpet road andinstallation of street light from Lahore road towards Mian Flour Mills,length=1.25 Km</b>		
A12 Civil Works	4,426,000	-
<b>Total Item No. 235</b>	<b>4,426,000</b>	<b>-</b>
<b>236. LO17003331-Construction of New Metal Road fromKaram Pur Road to Chak Ghogha Joya Wala via Basti Nazir Sampla. BastiSiddique Bhatti Wala (Length=2 KM) District Vehari</b>		
A12 Civil Works	290,772	-
<b>Total Item No. 236</b>	<b>290,772</b>	<b>-</b>
<b>237. LO17003334-Special Repair of Road from Jhal SialRoad to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB(Length=5.00 KM) in District Vehari</b>		
A12 Civil Works	212,962	-
<b>Total Item No. 237</b>	<b>212,962</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>238. LO17003339-Construction of M/R from Chak No.563/EBto Azafi Abadi Nasir Ratth Wali via Chak No.571/EB (Length=3 km)</b>		
A12 Civil Works	19,215	-
<b>Total Item No. 238</b>	<b>19,215</b>	<b>-</b>
<b>239. LO17003340-Construction of Road from ChakNo.170/EB to Chak No.168/EB, Chak No.178/EB (Length=2.00 KM0 in DistrictVehari</b>		
A12 Civil Works	229,624	-
<b>Total Item No. 239</b>	<b>229,624</b>	<b>-</b>
<b>240. LO17003341-Construction of Road from Chak No.150/EB(Sharqi) to Chak No.150/EB (Gharbi) Chota (Length=1.50 KM) in DistrictVehari</b>		
A12 Civil Works	2,937,000	-
<b>Total Item No. 240</b>	<b>2,937,000</b>	<b>-</b>
<b>241. LO17003343-Construction of Metalled Road BastiLuddan (Length= 3 ½ KM) District Vehari</b>		
A12 Civil Works	13,684	-
<b>Total Item No. 241</b>	<b>13,684</b>	<b>-</b>
<b>242. LO17003344-Construction of Metalled Road ChakNo.125/WB (Length= 05 KM) District Vehari</b>		
A12 Civil Works	189,984	-
<b>Total Item No. 242</b>	<b>189,984</b>	<b>-</b>
<b>243. LO17003345-Construction of Metalled Road from171/WB to 173/WB (Length= 3 KM) District Vehari</b>		
A12 Civil Works	56,664	-
<b>Total Item No. 243</b>	<b>56,664</b>	<b>-</b>
<b>244. LO17003348-Construction of Metalled Road 50/WB(Length= 10 KM) District Vehari</b>		
A12 Civil Works	599,937	-
<b>Total Item No. 244</b>	<b>599,937</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>245. LO17003355-Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal</b>		
A12 Civil Works	1,338,998	-
<b>Total Item No. 245</b>	<b>1,338,998</b>	<b>-</b>
<b>246. LO17003358-Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal</b>		
A12 Civil Works	3,896,293	-
<b>Total Item No. 246</b>	<b>3,896,293</b>	<b>-</b>
<b>247. LO17003376-Improvement of Road Basti Khudadad (Length=4.00 KM) Union Council Bhakkar Arbi District Multan</b>		
A12 Civil Works	858,997	-
<b>Total Item No. 247</b>	<b>858,997</b>	<b>-</b>
<b>248. LO17003383-Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and</b>		
A12 Civil Works	19,763,000	-
<b>Total Item No. 248</b>	<b>19,763,000</b>	<b>-</b>
<b>249. LO17003384-Construction / repair of road from Farooqabad to Butter, District Sheikhupura</b>		
A12 Civil Works	1,300,000	-
<b>Total Item No. 249</b>	<b>1,300,000</b>	<b>-</b>
<b>250. LO17003388-Construction of Metalled Road from Pathan DI Mari to Sayed Wala &amp; Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District</b>		
A12 Civil Works	33,624,985	-
<b>Total Item No. 250</b>	<b>33,624,985</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>251. LO17003391-Rehabilitation of Road from D.G. Khan to Choti Road (Length 20.75 KM)</b>		
A12 Civil Works	3,980,858	-
<b>Total Item No. 251</b>	<b>3,980,858</b>	<b>-</b>
<b>252. LO17003392-Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur</b>		
A12 Civil Works	3,243,467	-
<b>Total Item No. 252</b>	<b>3,243,467</b>	<b>-</b>
<b>253. LO17003396-Construction of Road from Chak No.497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari</b>		
A12 Civil Works	1,500,050	-
<b>Total Item No. 253</b>	<b>1,500,050</b>	<b>-</b>
<b>254. LO17003399-Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari</b>		
A12 Civil Works	12,406	-
<b>Total Item No. 254</b>	<b>12,406</b>	<b>-</b>
<b>255. LO17003401-New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari</b>		
A12 Civil Works	60,000,103	-
<b>Total Item No. 255</b>	<b>60,000,103</b>	<b>-</b>
<b>256. LO17003405-Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari</b>		
A12 Civil Works	83,796	-
<b>Total Item No. 256</b>	<b>83,796</b>	<b>-</b>
<b>257. LO17003406-Widening / Improvement Chowk Tibba Dunyapur Road to District Boundary (Vehari). District Vehari</b>		
A12 Civil Works	12,752,362	-
<b>Total Item No. 257</b>	<b>12,752,362</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>258. LO17003407-Construction of Widening / Improvement of Road &amp; Construction of Drainage Chak No.225/EB District Vehari</b>		
A12 Civil Works	283,829	-
<b>Total Item No. 258</b>	<b>283,829</b>	<b>-</b>
<b>259. LO17003412-Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari</b>		
A12 Civil Works	157,519	-
<b>Total Item No. 259</b>	<b>157,519</b>	<b>-</b>
<b>260. LO17003413-Construction of Metalled Road from Setilite Town to Shahbaz Sharif Ring Road (Length=1.10 KM) District Vehari</b>		
A12 Civil Works	99,808	-
<b>Total Item No. 260</b>	<b>99,808</b>	<b>-</b>
<b>261. LO17003415-Construction of Metalled Road from Dogran Wala Pull to Chak No.493/EB Pull (Length=4.25 KM) District Vehari</b>		
A12 Civil Works	179,892	-
<b>Total Item No. 261</b>	<b>179,892</b>	<b>-</b>
<b>262. LO17003417-Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur</b>		
A12 Civil Works	5,822,596	-
<b>Total Item No. 262</b>	<b>5,822,596</b>	<b>-</b>
<b>263. LO17003419-Construction of New Metal Road from 55K.B to Metal Road 56 K.B via Tibba Mai Chanan (3 KM) District Vehari</b>		
A12 Civil Works	72,620	-
<b>Total Item No. 263</b>	<b>72,620</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>264. LO17003424-Construction of Road Bypass to BastiQazi Ghulam Rasool Khanpur (1.25 KM) District Rahim yar Khan</b>		
A12 Civil Works	971,393	-
<b>Total Item No. 264</b>	<b>971,393</b>	<b>-</b>
<b>265. LO17003432-Special Repair of road from Kot PunchanWala to Ratti Pindi, District Kasur</b>		
A12 Civil Works	9,487,519	-
<b>Total Item No. 265</b>	<b>9,487,519</b>	<b>-</b>
<b>266. LO17003437-Repair / Rehabilitation / Patch Work ofInternal roads of Kasur City, District Kasur</b>		
A12 Civil Works	3,113,689	-
<b>Total Item No. 266</b>	<b>3,113,689</b>	<b>-</b>
<b>267. LO17003443-Construction of new mettaled raod formNathay Jagir to Nathay Khalsa, District Kasur</b>		
A12 Civil Works	2,004,000	-
<b>Total Item No. 267</b>	<b>2,004,000</b>	<b>-</b>
<b>268. LO17003448-Widening / improvement of road fromTibbi Morr, MM road to Chor Wala Morr, Sargodha road via village ChorWala( Phase I), District Mianwali</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 268</b>	<b>25,000,000</b>	<b>-</b>
<b>269. LO17003452-Construction of Metalled Road from AbadiJhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KMTehsil Darya Khan District Bhakkar</b>		
A12 Civil Works	1,999,503	-
<b>Total Item No. 269</b>	<b>1,999,503</b>	<b>-</b>
<b>270. LO17003456-Rehabilitation / Imp of road ShahaniAdda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar</b>		
A12 Civil Works	2,600,467	-
<b>Total Item No. 270</b>	<b>2,600,467</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>271. LO17003459-Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar</b>		
A12 Civil Works	2,907,960	-
<b>Total Item No. 271</b>	<b>2,907,960</b>	<b>-</b>
<b>272. LO17003460-Construction of road from Bakkar Morro to Basti Khoorkranwali in District Bhakkar, length=2.5 Km</b>		
A12 Civil Works	2,500,058	-
<b>Total Item No. 272</b>	<b>2,500,058</b>	<b>-</b>
<b>273. LO17003462-Rehabilitation / Reconstruction /Widening and improvement of road from sahiwal to Sillanwali via FarooqaL=27.50 KM, District Sargodha</b>		
A12 Civil Works	100,480,000	-
<b>Total Item No. 273</b>	<b>100,480,000</b>	<b>-</b>
<b>274. LO17003468-Special Repair / rehabilitation from Burj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, District Sheikhpura, length=10.00 Km</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 274</b>	<b>15,000,000</b>	<b>-</b>
<b>275. LO17003476-Construction / repair of road from Wayanwali to Kakki Rasoolpur Jattan via Adil Garh, District Sheikhpura</b>		
A12 Civil Works	1,192,281	-
<b>Total Item No. 275</b>	<b>1,192,281</b>	<b>-</b>
<b>276. LO17003478-Construction of Metalled Road from Manak Wali to RYK Branch via Basti Abbasi, Basti Niaz Chachar, Basti Shahid Korai, Basti Ghulam Shabbir Shah Mouza Jalal Pur Length:3.50 KM</b>		
A12 Civil Works	17,184,000	-
<b>Total Item No. 276</b>	<b>17,184,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>277. LO17003483-Construction of Metalled Road from ChakNo.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P &amp;223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, Distric</b>		
A12 Civil Works	1,638,563	-
<b>Total Item No. 277</b>	<b>1,638,563</b>	<b>-</b>
<b>278. LO17003484-Construction of Metalled Road from headJue Sheer Road Dera Ch. Ghulam Rasool to Basti Islamabad Chak No.109/PVia Chak No.108/P Farm Length:3.75 KM, District Rahim Yar Khan</b>		
A12 Civil Works	1,640,557	-
<b>Total Item No. 278</b>	<b>1,640,557</b>	<b>-</b>
<b>279. LO17003487-Rehabilitation of Metalled Road fromPull Chak No.115/P to More Chak No.133/P via Chak No.115/P, Chak o.114/PLength:8.00 KM District Rahim Yar Khan</b>		
A12 Civil Works	2,275,871	-
<b>Total Item No. 279</b>	<b>2,275,871</b>	<b>-</b>
<b>280. LO17003490-Construction of Metalled Road BastiWarindan to Chak Tillu Road SDQ District Rahim Yar Khan</b>		
A12 Civil Works	508,529	-
<b>Total Item No. 280</b>	<b>508,529</b>	<b>-</b>
<b>281. LO17003491-Construction of Metalled Road &amp; WaterSupply Union Council Goth Jangoo SDQ District Rahim Yar Khan</b>		
A12 Civil Works	456,127	-
<b>Total Item No. 281</b>	<b>456,127</b>	<b>-</b>
<b>282. LO17003493-Construction &amp; Rehabilitation of MetalledRoad manthar Road to Chak no.132/P via Chak No.152/P District Rahim YarKhan</b>		
A12 Civil Works	1,325,996	-
<b>Total Item No. 282</b>	<b>1,325,996</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>283. LO17003504-Construction of Metalled Road from MouzaChak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) DistrictMuzaffargarh</b>		
A12 Civil Works	1,700,000	-
<b>Total Item No. 283</b>	<b>1,700,000</b>	<b>-</b>
<b>284. LO17003507-Repair of Metalled Road Gull Wala MouzaMond to Mouza Gajju Wain (Length=5 KM) District Muzaffargarh</b>		
A12 Civil Works	80,061	-
<b>Total Item No. 284</b>	<b>80,061</b>	<b>-</b>
<b>285. LO17003510-Missing Links/ Rehabilitation PullChandia to Pull Wahid Bukhsh Sial to Tail Bait Qaim Shah Via Head 76District Muzaffargarh</b>		
A12 Civil Works	22,290	-
<b>Total Item No. 285</b>	<b>22,290</b>	<b>-</b>
<b>286. LO17003512-Construction of M/T Road Murad Nala toBasti Imam Bakhsh Hajana, Mouza Alipur District Muzaffargarh</b>		
A12 Civil Works	3,263,667	-
<b>Total Item No. 286</b>	<b>3,263,667</b>	<b>-</b>
<b>287. LO17003513-Construction of / Rehabilitation of M/TRoad from Pipal Wala to Basti Baharay Wali, Mouza Azmat Pur. DistrictMuzaffargarh</b>		
A12 Civil Works	4,620,928	-
<b>Total Item No. 287</b>	<b>4,620,928</b>	<b>-</b>
<b>288. LO17003523-Construction of metalled Road from MuridShakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan</b>		
A12 Civil Works	5,999,605	-
<b>Total Item No. 288</b>	<b>5,999,605</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>289. LO17003525-Construction of Metalled Roads fromSadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan</b>		
A12 Civil Works	499,921	-
<b>Total Item No. 289</b>	<b>499,921</b>	<b>-</b>
<b>290. LO17003532-Construction of Metalled Road Lallo walato Chak 114 NP District Rahim Yar Khan</b>		
A12 Civil Works	1,362,815	-
<b>Total Item No. 290</b>	<b>1,362,815</b>	<b>-</b>
<b>291. LO17003534-Construction of Metalled Road haleemabadto pull turka moazza ghangla District Rahim Yar Khan</b>		
A12 Civil Works	184,061	-
<b>Total Item No. 291</b>	<b>184,061</b>	<b>-</b>
<b>292. LO17003536-Construction of Metalled Road Bastishair Muhammad meerani and Basti Abid Khan korai Moazza Mitha MeeraniDistrict Rahim Yar Khan</b>		
A12 Civil Works	335,340	-
<b>Total Item No. 292</b>	<b>335,340</b>	<b>-</b>
<b>293. LO17003538-Construction of Road Chak No.643 From MMroad to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML(Distance20 KM) District Muzaffargarh</b>		
A12 Civil Works	1,807,676	-
<b>Total Item No. 293</b>	<b>1,807,676</b>	<b>-</b>
<b>294. LO17003547-Construction of matalled road from Pull23 to koi sohrab with pile foundation Saim Nala.(Phase-1) Length=7.00km(Taken length=4.00KM)DG Khan</b>		
A12 Civil Works	2,793,057	-
<b>Total Item No. 294</b>	<b>2,793,057</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>295. LO17003551-Repair / Construction of Metalled RoadJhangi Adda to Chak No.640/TDA (length=4 KM) District Muzaffargarh</b>		
A12 Civil Works	57,353	-
<b>Total Item No. 295</b>	<b>57,353</b>	<b>-</b>
<b>296. LO17003554-Construction of Metalled Road BastiCharh to Bait Bakhri (length=2 KM) District Muzaffargarh</b>		
A12 Civil Works	1,170,666	-
<b>Total Item No. 296</b>	<b>1,170,666</b>	<b>-</b>
<b>297. LO17003558-Construction of Metalled Road Pull Kalkato Pull Sindhia Via 3L Ikhtyar District Rahim Yar Khan</b>		
A12 Civil Works	372,306	-
<b>Total Item No. 297</b>	<b>372,306</b>	<b>-</b>
<b>298. LO17003559-Widening / Improvement of Metalled Roadfrom Taranda Saway Khan to Mau Mubarak Road (Chowk Sareli) via MoriAbbasan Tehsil Rahim Yar Khan</b>		
A12 Civil Works	4,604,920	-
<b>Total Item No. 298</b>	<b>4,604,920</b>	<b>-</b>
<b>299. LO17003561-Widening / Improvement of Road from CitySardar Pur to Graveyard (Length=1.5 KM) District Khanewal</b>		
A12 Civil Works	7,353,814	-
<b>Total Item No. 299</b>	<b>7,353,814</b>	<b>-</b>
<b>300. LO17003562-Rehabilitation of Road from Chowki Naroalto Gamu Wali Pull (Length=4.5 KM) District Khanewal</b>		
A12 Civil Works	1,319,718	-
<b>Total Item No. 300</b>	<b>1,319,718</b>	<b>-</b>
<b>301. LO17003566-Construction of Metalled Road from BastiWajan to Basti Gangy Wali Via Basti Butch U/C Lakhani Length=7.00KmDistrict DG Khan</b>		
A12 Civil Works	467,665	-
<b>Total Item No. 301</b>	<b>467,665</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>302. LO17003578-Rehabilitation of metalled road fromNutmankani to Tibbi Qaisrani Length =15.00Km District DG Khan</b>		
A12 Civil Works	1,768,273	-
<b>Total Item No. 302</b>	<b>1,768,273</b>	<b>-</b>
<b>303. LO17003582-Construction of Metalled Road frofmBasti Khida Bux Khosa to Samina Chowk via Ameen Town, Chah Fateh KhanWala (Length=8 KM) District DG Khan</b>		
A12 Civil Works	2,352,988	-
<b>Total Item No. 303</b>	<b>2,352,988</b>	<b>-</b>
<b>304. LO17003583-Construction of Metalled Road from WahiBasti Dola to Basti Bela (Length=2 KM) District DG Khan</b>		
A12 Civil Works	617,267	-
<b>Total Item No. 304</b>	<b>617,267</b>	<b>-</b>
<b>305. LO17003584-Rehabilitation of Jampur to Dajal RoadAlongwith Construction of A New Bridge at Jampur, District Rajanpur</b>		
A12 Civil Works	48,941,043	-
<b>Total Item No. 305</b>	<b>48,941,043</b>	<b>-</b>
<b>306. LO17003586-Construction of Pile Foundation Bridgeat Tapr Wah Indus River Greek U/C Rojhan Sharqi (Length=400 Rft) DisrictRajan Pur</b>		
A12 Civil Works	14,308,600	-
<b>Total Item No. 306</b>	<b>14,308,600</b>	<b>-</b>
<b>307. LO17003587-Construction of Pile Foundation BridgeMiran Pur Road (Length-2x200) 400 Rft. Disrict Rajan Pur</b>		
A12 Civil Works	37,843,014	-
<b>Total Item No. 307</b>	<b>37,843,014</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>308. LO17003588-Construction of Pile Foundation Bridgeat Mulana Abdullah Wahab (Length-490 Rft) Disrict Rajan Pur</b>		
A12 Civil Works	34,620,098	-
<b>Total Item No. 308</b>	<b>34,620,098</b>	<b>-</b>
<b>309. LO17003589-Construction of Pile Foundation Bridgeat River Greek Malik Bahar (Length=450 Rft) Disrict Rajan Pur</b>		
A12 Civil Works	40,277,098	-
<b>Total Item No. 309</b>	<b>40,277,098</b>	<b>-</b>
<b>310. LO17003590-Construction of M/R from Dajal Canal toKaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict RajanPur</b>		
A12 Civil Works	30,395,990	-
<b>Total Item No. 310</b>	<b>30,395,990</b>	<b>-</b>
<b>311. LO17003591-Construction of M/R Basti Muhammad PurHanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur</b>		
A12 Civil Works	18,104,440	-
<b>Total Item No. 311</b>	<b>18,104,440</b>	<b>-</b>
<b>312. LO17003592-Widening / improvement of Road fromRangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya,Lailpur District Rajanpur</b>		
A12 Civil Works	11,319,829	-
<b>Total Item No. 312</b>	<b>11,319,829</b>	<b>-</b>
<b>313. LO17003594-Dualization of M/R From Freshwell Chowkto Bridge Qutub Canal, L=1.24Km District Rajanpur</b>		
A12 Civil Works	16,788,260	-
<b>Total Item No. 313</b>	<b>16,788,260</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>314. LO17003595-W/I and dulization Shehbaz Sharif M/Rfrom Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur</b>		
A12 Civil Works	18,656,237	-
<b>Total Item No. 314</b>	<b>18,656,237</b>	<b>-</b>
<b>315. LO17003597-W/I of M/R from sindh gabool to bastiarien bait sountra road via basti lashari basti danger bait arien.District Rajanpur</b>		
A12 Civil Works	12,566,913	-
<b>Total Item No. 315</b>	<b>12,566,913</b>	<b>-</b>
<b>316. LO17003601-Rehabilitation of Metalled Road fromBasti Chowki Gabole to Bait Mulan Wali District Muzaffargarh</b>		
A12 Civil Works	4,564,465	-
<b>Total Item No. 316</b>	<b>4,564,465</b>	<b>-</b>
<b>317. LO17003603-Construction of Metalled Road from JhggiWala Road to Basti Gopang District Muzaffargarh</b>		
A12 Civil Works	1,293,345	-
<b>Total Item No. 317</b>	<b>1,293,345</b>	<b>-</b>
<b>318. LO17003608-Construction and repair of metalled roadfrom Daftar Shah jamal road to chowk Sandila in dist. Muzaffargarh</b>		
A12 Civil Works	19,774	-
<b>Total Item No. 318</b>	<b>19,774</b>	<b>-</b>
<b>319. LO17003612-Construction of Road at Chak No.133/M inPP-282 (Length=5 KM)</b>		
A12 Civil Works	14,872,258	-
<b>Total Item No. 319</b>	<b>14,872,258</b>	<b>-</b>
<b>320. LO17003613-Rehabilitation of missing roads Mushtaqcolony Jarah Rathib, More Langrial, Basti Ding via makan road to kallarwala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District</b>		
A12 Civil Works	2,725,272	-
<b>Total Item No. 320</b>	<b>2,725,272</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>321. LO17003615-Repair / Construction of Metalled Roadfrom Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM)District Muzaffargarh</b>		
A12 Civil Works	13,846,192	-
<b>Total Item No. 321</b>	<b>13,846,192</b>	<b>-</b>
<b>322. LO17003616-Construction of Metalled Road HussainShah Wala to Basti Allah Bukhsh Soiya (length=2 KM) DistrictMuzaffargarh</b>		
A12 Civil Works	231,485	-
<b>Total Item No. 322</b>	<b>231,485</b>	<b>-</b>
<b>323. LO17003619-Construction of Metalled Road Habib Walato Chak No.562/TDA (length=2 KM) District Muzaffargarh</b>		
A12 Civil Works	152,285	-
<b>Total Item No. 323</b>	<b>152,285</b>	<b>-</b>
<b>324. LO17003624-Construction of Metalled road fromChatri Kanda Wadoor Road to Basti Habtani Mouza Chorahattah Shumali U/CWadoor Length=1.69 KM and Bridge of Road Kohi Nala at Wadoor DG</b>		
A12 Civil Works	170,149	-
<b>Total Item No. 324</b>	<b>170,149</b>	<b>-</b>
<b>325. LO17003629-Construction of Metalled Road fromJahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR,Jangal Maryala Road to Bheni Siddiq Seyal &amp; KHU Lakhway to Multan Wala</b>		
A12 Civil Works	876,645	-
<b>Total Item No. 325</b>	<b>876,645</b>	<b>-</b>
<b>326. LO17003630-Construction of Metalled Road from20/MR to 21/MR, Bast Ridh to Eid Gah &amp; Chak 16/MR to Basti Ashiq Wahinto Rahiman More Road (Length=5.00 KM) Union Council RIDH District</b>		
A12 Civil Works	3,288,988	-
<b>Total Item No. 326</b>	<b>3,288,988</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>327. LO17003632-Widening / Improvement of Road from Nawabpur Road to Bosan Road via Basti Nuo (Length=2.50 KM) in District Multan</b>		
A12 Civil Works	87,904	-
<b>Total Item No. 327</b>	<b>87,904</b>	<b>-</b>
<b>328. LO17003635-Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan</b>		
A12 Civil Works	14,273,416	-
<b>Total Item No. 328</b>	<b>14,273,416</b>	<b>-</b>
<b>329. LO17003654-Repair of road from Pulli around of canal to Aam wali bridge (6 KM). District Multan</b>		
A12 Civil Works	3,289,000	-
<b>Total Item No. 329</b>	<b>3,289,000</b>	<b>-</b>
<b>330. LO17003658-Dualization of Lodhran Kehror Pacca Road (Length=30 KM) District Lodhran (Phase-I 10 KM)</b>		
A12 Civil Works	70,000,000	-
<b>Total Item No. 330</b>	<b>70,000,000</b>	<b>-</b>
<b>331. LO17003659-Widening / Improvement of KPR/Metalled Road from N-5 at Chak No.366/WB to Duniyapur via Khagay Wala (Length=22.00 KM) District Lodhran</b>		
A12 Civil Works	546,000	-
<b>Total Item No. 331</b>	<b>546,000</b>	<b>-</b>
<b>332. LO17003665-Missing Link from Sajawal Wala to Kot Rab Nawaz, Chak Sher Khan (Length=4 KM) District Khanewal</b>		
A12 Civil Works	2,200,175	-
<b>Total Item No. 332</b>	<b>2,200,175</b>	<b>-</b>
<b>333. LO17003666-Construction of Metalled Road Flood Bund Chowki Mohan to Muhammad Pur Nashaib (Length=4 KM) District Khanewal</b>		
A12 Civil Works	4,303,929	-
<b>Total Item No. 333</b>	<b>4,303,929</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>334. LO17003672-Construction of Metalled Road from KotlaMusa Khan Basti Qurban From the way of Canal Sultan Wah Bahender MithooRoad Khurram Pur Road Length=5.50KM District Bahawalpur</b>		
A12 Civil Works	1,500,143	-
<b>Total Item No. 334</b>	<b>1,500,143</b>	<b>-</b>
<b>335. LO17003673-Const: of M/R from Sultan Pur road toGabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh</b>		
A12 Civil Works	770,000	-
<b>Total Item No. 335</b>	<b>770,000</b>	<b>-</b>
<b>336. LO17003675-Rehabilitation of remaining protion roadfrom Seetpur road to Maria road to protection Band District Muzaffargarh</b>		
A12 Civil Works	2,661,183	-
<b>Total Item No. 336</b>	<b>2,661,183</b>	<b>-</b>
<b>337. LO17003677-Construction of Metalled Road Bast SaimNala to Basti Allah Wala District Muzaffargarh</b>		
A12 Civil Works	16,855	-
<b>Total Item No. 337</b>	<b>16,855</b>	<b>-</b>
<b>338. LO17003696-Construction of Metalled Road fromRailway Phatak Near Chaoni to Boys &amp; Girls Degree College Samma Satta toJalal Abad Road (L=3.000 KM) District Bahawalpur</b>		
A12 Civil Works	1,898,111	-
<b>Total Item No. 338</b>	<b>1,898,111</b>	<b>-</b>
<b>339. LO17004103-Construction of M/Road Tubwell Usmani toBasti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur</b>		
A12 Civil Works	790,510	-
<b>Total Item No. 339</b>	<b>790,510</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>340. LO17004105-Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km)</b>		
A12 Civil Works	5,000,000	-
<b>Total Item No. 340</b>	<b>5,000,000</b>	<b>-</b>
<b>341. LO17004107-Construction of 12ft Metalled Road from Chistian Hasilpur Road to Fordwah Canal approximate length (03.20 KM) Chak No.12 Ford Wah, Tehsil Hasilpur, District Bahawalpur.</b>		
A12 Civil Works	3,799,951	-
<b>Total Item No. 341</b>	<b>3,799,951</b>	<b>-</b>
<b>342. LO17004109-Special Repair to Road from Chak No.63/DB Hospital More to 65/DB By Pass District Bahawalpur</b>		
A12 Civil Works	150,000	-
<b>Total Item No. 342</b>	<b>150,000</b>	<b>-</b>
<b>343. LO17004112-Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur</b>		
A12 Civil Works	8,473,000	-
<b>Total Item No. 343</b>	<b>8,473,000</b>	<b>-</b>
<b>344. LO17004116-Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh</b>		
A12 Civil Works	683,875	-
<b>Total Item No. 344</b>	<b>683,875</b>	<b>-</b>
<b>345. LO17004117-W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km)</b>		
A12 Civil Works	1,499,616	-
<b>Total Item No. 345</b>	<b>1,499,616</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>346. LO17004119-Special Repair of Road from Fordwah Canal to Chak Chopra (Length=14.70 KM) in District Bahawalpur</b>		
A12 Civil Works	10,274,623	-
<b>Total Item No. 346</b>	<b>10,274,623</b>	<b>-</b>
<b>347. LO17004124-Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km)</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 347</b>	<b>2,000,000</b>	<b>-</b>
<b>348. LO17004125-Construction of M/Road Basti Bonga Ramzan to Basti Blouchan Tehsil Khairpur Tamewali District Bahawalpur (L= 2.00 km)</b>		
A12 Civil Works	1,734,730	-
<b>Total Item No. 348</b>	<b>1,734,730</b>	<b>-</b>
<b>349. LO17004126-Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km)</b>		
A12 Civil Works	1,300,000	-
<b>Total Item No. 349</b>	<b>1,300,000</b>	<b>-</b>
<b>350. LO17004127-Construction of M/Road Pull Phatean Walato Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00km)</b>		
A12 Civil Works	2,360,199	-
<b>Total Item No. 350</b>	<b>2,360,199</b>	<b>-</b>
<b>351. LO17004130-Construction of M/Road Basti Shahzad Pathan to Basti Niko Pathan UC-Narban Tehsil Hasilpur District Bahawalpur (L= 1.000 km)</b>		
A12 Civil Works	2,049,700	-
<b>Total Item No. 351</b>	<b>2,049,700</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>352. LO17004131-Construction of M/Road Bridge 10000Mouza Tallhar to Basti Khadim Shah Tehsil Hasilpur District Bahawalpur(L=2.00 km)</b>		
A12 Civil Works	2,049,664	-
<b>Total Item No. 352</b>	<b>2,049,664</b>	<b>-</b>
<b>353. LO17004133-Construction of M/Road 86/F to 60, 61/Fto 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km)</b>		
A12 Civil Works	3,500,000	-
<b>Total Item No. 353</b>	<b>3,500,000</b>	<b>-</b>
<b>354. LO17004134-Construction of Metalled Road from140/DB to 137/DB (Length=13 KM) District Bahawalpur</b>		
A12 Civil Works	12,499,814	-
<b>Total Item No. 354</b>	<b>12,499,814</b>	<b>-</b>
<b>355. LO17004137-Construction of carpet road from AddaChak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM)District Bahawalpur</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 355</b>	<b>15,000,000</b>	<b>-</b>
<b>356. LO17004138-Construction of Metalled Road fromThairi Peer wali, Thori wala to Ganga Jal, Dera Shakar Ganj (Length=4KM)District Bahawalnagar</b>		
A12 Civil Works	49,865	-
<b>Total Item No. 356</b>	<b>49,865</b>	<b>-</b>
<b>357. LO17004145-New metalled Road Dhani Meroka to TalliWala (Length=10 KM) Width 12 Rft in NA-189 District Bahawalnagar</b>		
A12 Civil Works	4,250,009	-
<b>Total Item No. 357</b>	<b>4,250,009</b>	<b>-</b>
<b>358. LO17004149-Widening and Improvement of Mattled Roadfrom 190/7-R to 196/HB via 204/9-R MoreTehsil Fortabbas DistrictBahawalnagar</b>		
A12 Civil Works	100,439	-
<b>Total Item No. 358</b>	<b>100,439</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>359. LO17004153-Widening and Improvement of Mattled RoadFrom Chak No. 214/9-R Chowk To 219/9-R via 218/9-R Tehsil Fortabbas.District Bahawalnagar</b>		
A12 Civil Works	6,300,279	-
<b>Total Item No. 359</b>	<b>6,300,279</b>	<b>-</b>
<b>360. LO17004154-Widening and Improvement of Mattled RoadFrom Main Road Chak No. 170/7-R to Chak 172/7-R High Way Road TehsilFortabbas) District Bahawalnagar</b>		
A12 Civil Works	5,300,420	-
<b>Total Item No. 360</b>	<b>5,300,420</b>	<b>-</b>
<b>361. LO17004156-Widening and Improvement of Mattled RoadFrom Chak No 201/9-R More to Wooler Tehsil Fortabbas DistrictBahawalnagar</b>		
A12 Civil Works	2,224,521	-
<b>Total Item No. 361</b>	<b>2,224,521</b>	<b>-</b>
<b>362. LO17004157-Widening and Improvement of Mattled RoadFrom Chak No 313/HR To 329/HR via 314/HR Tehsil Fortabbas DistrictBahawalnagar</b>		
A12 Civil Works	84,377	-
<b>Total Item No. 362</b>	<b>84,377</b>	<b>-</b>
<b>363. LO17004158-Widening and Improvement of Mattled RoadFrom Hakra Bridge To Wooler Banglow via 264/HR Tehsil Fortabbas DistrictBahawalnagar</b>		
A12 Civil Works	3,072,000	-
<b>Total Item No. 363</b>	<b>3,072,000</b>	<b>-</b>
<b>364. LO17004160-Construction of metalled Road from MoyaYakhtiar Moha Basti Jam Shabir Yar (Length=3Km) District Rahim Yar Khan</b>		
A12 Civil Works	2,554,053	-
<b>Total Item No. 364</b>	<b>2,554,053</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>365. LO17004163-Construction of Talbani Road to BastiHaji Abdul Majeed via Ejaz Khan (Length=2Km) District Rahim yar Khan</b>		
A12 Civil Works	655,788	-
<b>Total Item No. 365</b>	<b>655,788</b>	<b>-</b>
<b>366. LO17004164-Construction of Metalled Road BastiTareli (Rais Haroon) Mouza Ghooka (Length=2Km) District Rahim yar Khan</b>		
A12 Civil Works	2,602,267	-
<b>Total Item No. 366</b>	<b>2,602,267</b>	<b>-</b>
<b>367. LO17004166-Construction of Metalled Road From FaridDispensary to Basti Malik Hameed Khohawar (Length=1 KM) District Rahimyar Khan</b>		
A12 Civil Works	1,522,270	-
<b>Total Item No. 367</b>	<b>1,522,270</b>	<b>-</b>
<b>368. LO17004169-Construction of metalled road MissingLink Basti Khetran to Basti Rai Farooq Ahmad via Hafiz Bhooral BastiKammu (Length=2Km) District Rahim yar Khan</b>		
A12 Civil Works	1,430,588	-
<b>Total Item No. 368</b>	<b>1,430,588</b>	<b>-</b>
<b>369. LO17004170-Widening of Metalled Road Allabad toTeen Mori (Length=3 KM) District Rahim yar Khan</b>		
A12 Civil Works	3,285,761	-
<b>Total Item No. 369</b>	<b>3,285,761</b>	<b>-</b>
<b>370. LO17004171-Widening of Metalled Road Basti Rindanto Basti Arian Teen Mori (Length=3 KM) District Rahim yar Khan</b>		
A12 Civil Works	199,754	-
<b>Total Item No. 370</b>	<b>199,754</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>371. LO17004172-Widening of Metalled Road from Chak139/NP to Kotla Korai Khan via Basti Dr. Akram (Length=3 KM) District Rahim yar Khan</b>		
A12 Civil Works	1,118,168	-
<b>Total Item No. 371</b>	<b>1,118,168</b>	<b>-</b>
<b>372. LO17004175-Widening of Metalled Road Zahir Pir to Pattan UC Gul Muhammad Langha (Length=3 KM) District Rahim yar Khan</b>		
A12 Civil Works	2,087,120	-
<b>Total Item No. 372</b>	<b>2,087,120</b>	<b>-</b>
<b>373. LO17004176-Widening of Metalled Road Basti Jam Abdul Jhulan to Basti Asghar Khan (Length=2 KM) District Rahim yar Khan</b>		
A12 Civil Works	1,856,631	-
<b>Total Item No. 373</b>	<b>1,856,631</b>	<b>-</b>
<b>374. LO17004182-Widening of Metalled Road Mouza Janpur Basti Hozari Naich- Alla Bakhsh Naich- (Length=2 KM) District Rahim yar Khan</b>		
A12 Civil Works	1,450,204	-
<b>Total Item No. 374</b>	<b>1,450,204</b>	<b>-</b>
<b>375. LO17004183-Widening of Metalled Road Mouza Chandar Wali - Basti Dr. Amjad Naich, Basti Bhudh and Basti Lashari (Length=2KM) District Rahim yar Khan</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 375</b>	<b>50,000,000</b>	<b>-</b>
<b>376. LO17004190-Construction of Metalled Road from 124/NP to Kandani Road (Length=2KM) District Rahim yar Khan</b>		
A12 Civil Works	279,772	-
<b>Total Item No. 376</b>	<b>279,772</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>377. LO17004195-Construction of Metalled Road BanglaSheikha To Basti Mumtaz Shah Via RYK Branch,Tehsil Khanpur DistrictRahimYarKhan</b>		
A12 Civil Works	703,045	-
<b>Total Item No. 377</b>	<b>703,045</b>	<b>-</b>
<b>378. LO17004401-Construction of Metalled Road to LundaMinor to Chowk Rasheed Abad Fateh Pur first. District Muzaffargarh</b>		
A12 Civil Works	4,499,151	-
<b>Total Item No. 378</b>	<b>4,499,151</b>	<b>-</b>
<b>379. LO17004408-Construction of metalled road By PassRoad Garh to Sheraza, District Faisalabad</b>		
A12 Civil Works	1,114,782	-
<b>Total Item No. 379</b>	<b>1,114,782</b>	<b>-</b>
<b>380. LO17004409-Repair / rehabilitation of road fromGhalla Mandi to Telephone Wali Gali and Tuff Tile City DistrictFaisalabad</b>		
A12 Civil Works	714,000	-
<b>Total Item No. 380</b>	<b>714,000</b>	<b>-</b>
<b>381. LO17004413-Construction and Repair of Road fromChak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad</b>		
A12 Civil Works	3,700,018	-
<b>Total Item No. 381</b>	<b>3,700,018</b>	<b>-</b>
<b>382. LO17004419-Construction of metalled road from Addafarid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur(Length=3KM)</b>		
A12 Civil Works	9,986,000	-
<b>Total Item No. 382</b>	<b>9,986,000</b>	<b>-</b>
<b>383. LO17004726-Link Road Chak No.252 JB District Jhang</b>		
A12 Civil Works	2,510,492	-
<b>Total Item No. 383</b>	<b>2,510,492</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>384. LO17004727-Link Road Chak No.179 JB Abad Habib ShahDistt Jhang</b>		
A12 Civil Works	4,833,658	-
<b>Total Item No. 384</b>	<b>4,833,658</b>	<b>-</b>
<b>385. LO17004728-Link Road Mauza Bindi Said JalalDistrict Jhang</b>		
A12 Civil Works	4,856,827	-
<b>Total Item No. 385</b>	<b>4,856,827</b>	<b>-</b>
<b>386. LO17004729-Link Road Mauza Khewa Abadi Afzal JhalloDistt Jhang</b>		
A12 Civil Works	1,859,919	-
<b>Total Item No. 386</b>	<b>1,859,919</b>	<b>-</b>
<b>387. LO17004730-Link Road Mauza Bindi Baig MahniDistrict Jhang</b>		
A12 Civil Works	2,585,520	-
<b>Total Item No. 387</b>	<b>2,585,520</b>	<b>-</b>
<b>388. LO17004731-Link Road Chak No.251JB Abadi ThathianDistt Jhang</b>		
A12 Civil Works	1,493,734	-
<b>Total Item No. 388</b>	<b>1,493,734</b>	<b>-</b>
<b>389. LO17004736-Construction of Road from SpecialEducation School to Basti Muneer Abadin (NA-89)</b>		
A12 Civil Works	2,846,053	-
<b>Total Item No. 389</b>	<b>2,846,053</b>	<b>-</b>
<b>390. LO17004742-Construction of Road From from KotDeewan To Grave Yard Tehsil Jhang. MPAPP-79</b>		
A12 Civil Works	2,167,349	-
<b>Total Item No. 390</b>	<b>2,167,349</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>391. LO17004807-Construction of road from Shaheenabadroad to 121/NB L=2.00 Km inDistrict Sargodha</b>		
A12 Civil Works	1,682,000	-
<b>Total Item No. 391</b>	<b>1,682,000</b>	<b>-</b>
<b>392. LO17004826- Rehabilitation / repair of road fromMain Bhalwal road to DeraDolatwala, length=2.10 Km, District Sargodha</b>		
A12 Civil Works	271,000	-
<b>Total Item No. 392</b>	<b>271,000</b>	<b>-</b>
<b>393. LO17004839-Rehabilitatio of road from Lahore road89/SB stop to 92-94 /Sb road inDistrict Sargodha L=2.00 KM</b>		
A12 Civil Works	162,000	-
<b>Total Item No. 393</b>	<b>162,000</b>	<b>-</b>
<b>394. LO17005026- Construction of road from Main Road,Chak No.34/NB, 35/NB to Dera JatMahlanwali Basti, length=1.00 Km,District Sargodha</b>		
A12 Civil Works	2,549,000	-
<b>Total Item No. 394</b>	<b>2,549,000</b>	<b>-</b>
<b>395. LO17010007-Reconstruction of road from Anayat Purto Saharan Pur Via Ikhlas Pur, Ghaseet Pur,Nascera &amp; Chak Jendar(L=23.00 Km), District Narowal</b>		
A12 Civil Works	3,343,351	-
<b>Total Item No. 395</b>	<b>3,343,351</b>	<b>-</b>
<b>396. LO17010343-Const. of Pile Foundation bridge 140 Rftover Shujabad Canal withapproaches in Mouza Dandi Sargana TehsilKabirwala District Khanewal.</b>		
A12 Civil Works	2,709,125	-
<b>Total Item No. 396</b>	<b>2,709,125</b>	<b>-</b>
<b>397. LO17010778-Improvement of Road from Civil Club toAli Asghar Park, Length 0.76 Km,T.T.Singh</b>		
A12 Civil Works	693,047	-
<b>Total Item No. 397</b>	<b>693,047</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>398. LO17010779-Improvement of dualized road fromKatcha Gojrat Ghaffar Park Chowk toMalkan Wala Bazar &amp; Post Office toNational Bank Road, Length 1.33 Km,T.T.Singh</b>		
A12 Civil Works	4,400,000	-
<b>Total Item No. 398</b>	<b>4,400,000</b>	<b>-</b>
<b>399. LO17010781-Widening / Improvement of Road fromChowk Rasool Nagar to Habib Bankvia Cooperative Bank Length 0.92 Km,T.T.Singh</b>		
A12 Civil Works	836,157	-
<b>Total Item No. 399</b>	<b>836,157</b>	<b>-</b>
<b>400. LO17010787-Widening / Improvement of Road fromGojra Jhang Road to Gojra Toba Roadvia Base Line Length 3.00 Km,T.T.Singh</b>		
A12 Civil Works	5,589,317	-
<b>Total Item No. 400</b>	<b>5,589,317</b>	<b>-</b>
<b>401. LO17010928-Construction of RCC Road (DualCarriageway) from Alam Chowk to LadhywalaWarraich (Section Rajbah toIslam City) L=2.65 Km in DistrictGujranwala.</b>		
A12 Civil Works	9,999,555	-
<b>Total Item No. 401</b>	<b>9,999,555</b>	<b>-</b>
<b>402. LO17011179-Widening &amp; Improvement / Reconstructionof Metalled road from Cistian Shaheed ChowkRoad More 124/Murad ChistianShaheed Chowk Road via 8/1R and Bangla Padewala andChak No.</b>		
A12 Civil Works	5,000,059	-
<b>Total Item No. 402</b>	<b>5,000,059</b>	<b>-</b>
<b>403. LO17011280-Construction of road linking ahmed WalaSheikh Da Kot Wichila PindKongranwala and Sardar Da Kot With MandiFaizabad at Faizpur ColonyPoint Distrcit Nankana Sahib</b>		
A12 Civil Works	1,026,207	-
<b>Total Item No. 403</b>	<b>1,026,207</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>404. LO17011466-Construction of metalled road DingaKharian Road to Mohari SharifTehsil Kharian, District Gujrat.</b>		
A12 Civil Works	4,775,947	-
<b>Total Item No. 404</b>	<b>4,775,947</b>	<b>-</b>
<b>405. LO17011599-Construction of Metalled Road from KerayWala Ratti Tibbi Road to Sasoin District Nankana Sahib(L=1.60 Km)</b>		
A12 Civil Works	620,082	-
<b>Total Item No. 405</b>	<b>620,082</b>	<b>-</b>
<b>406. LO17011629-Widening/improvement of Road from NoorShah Chowk to Pull-64 to T.P.Link Head Waloo Wala L=4.40 Km Tehsil KotAddu District Muzaffargarh</b>		
A12 Civil Works	6,546,180	-
<b>Total Item No. 406</b>	<b>6,546,180</b>	<b>-</b>
<b>407. LO17011901-Construction of Double Road from ThathWaran to Hussaini ChowkMubarikpur (L=10.58km) (Phase-I) Tehsil Ahmad purEast, DistrictBahawalpur</b>		
A12 Civil Works	2,430,000	-
<b>Total Item No. 407</b>	<b>2,430,000</b>	<b>-</b>
<b>408. LO17011905-Special Repair/ Widening/ Improvementof Metalled Road from Hathji toKotla Musa Khan (L=10.000 Km), DistictBahawalpur</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 408</b>	<b>30,000,000</b>	<b>-</b>
<b>409. LO17012003- Special repair of road from Natha Jagir to Adda to Lakhankay, GaggaSarai, Kamogil, Lambay Jagir, L=5.22 Km, District Kasur.</b>		
A12 Civil Works	2,205,000	-
<b>Total Item No. 409</b>	<b>2,205,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>410. LO17012007-Rehabilitation / Widening Imprvement ofMetalled Road from Zahir Pir toMissan Abad Road, L=2.25 Km, Tehsil KhanPur, District R.Y.Khan</b>		
A12 Civil Works	24,932,074	-
<b>Total Item No. 410</b>	<b>24,932,074</b>	<b>-</b>
<b>411. LO17012008-Rehabilitation / Widening Improvement ofmetalled Road from Ghouspur toSamooka Road L=7.50 Km District Bahawalpur</b>		
A12 Civil Works	34,179,000	-
<b>Total Item No. 411</b>	<b>34,179,000</b>	<b>-</b>
<b>412. LO17012053-Construction of new road fromShakardara to Bore Khel L=6.75, Tehsillsa Khel, District Mianwali.</b>		
A12 Civil Works	36,384,000	-
<b>Total Item No. 412</b>	<b>36,384,000</b>	<b>-</b>
<b>413. LO17012055-Establishment including Civil Works, Procurement, Installation and Maintenance of 12Permanent &amp; 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab</b>		
A12 Civil Works	2,613,000	-
<b>Total Item No. 413</b>	<b>2,613,000</b>	<b>-</b>
<b>414. LO17012098-Rehabilitation of Road from PullChahiyewala to Jagowal via Bughay Gujranwala</b>		
A12 Civil Works	4,000,068	-
<b>Total Item No. 414</b>	<b>4,000,068</b>	<b>-</b>
<b>415. LO17012099-Rehabilitation of Road from MattuBhaike to Panj Goriyan via GobindPura, Gujranwala.</b>		
A12 Civil Works	4,000,169	-
<b>Total Item No. 415</b>	<b>4,000,169</b>	<b>-</b>
<b>416. LO17012387-Construction of Pile Foundation Bridgeover Nullah Pulkhu in VillageWadala Cheema i/c approach Road L=2.10 Kmin Tehsil Wazirabad, DistrictGujranwala.</b>		
A12 Civil Works	6,000,000	-
<b>Total Item No. 416</b>	<b>6,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>417. LO17012440-Rehabilitation of metalled Road from Gurdwara Janamsthan to Madina Masjid via Haidry Chowk to Mangtawala Bye Pass Railway Road to Gurdwara Chat Patshahi Rawilway Road to Gurdwara Malji Sahib Bucheki Road to Shamshan Ghat in front of Langar Khan</b>		
A12 Civil Works	3,000,000	-
<b>Total Item No. 417</b>	<b>3,000,000</b>	<b>-</b>
<b>418. LO17012444-Rehabilitation of road from Pull Jhattanwali to Fatehpur, District Gujranwala.</b>		
A12 Civil Works	2,407,922	-
<b>Total Item No. 418</b>	<b>2,407,922</b>	<b>-</b>
<b>419. LO17012446-Rehabilitation of road from Kullaywala Basic Health Center to Hussainabad via Manzooraabad, District Gujranwala.</b>		
A12 Civil Works	1,868,924	-
<b>Total Item No. 419</b>	<b>1,868,924</b>	<b>-</b>
<b>420. LO17012447-Construction of road from Togan Wali to Kesho Kot in Tehsil Nowshera Virka, District Gujranwala.</b>		
A12 Civil Works	7,915,010	-
<b>Total Item No. 420</b>	<b>7,915,010</b>	<b>-</b>
<b>421. LO17900014-Rehabilitation of road from Nullah Bhed Shell Pump Chowk to Pakistan Chowk to Nullah Palkhu Mehmood Ghaznavi Road Length = 3.20 Kms in District Sialkot.</b>		
A12 Civil Works	3,855,000	-
<b>Total Item No. 421</b>	<b>3,855,000</b>	<b>-</b>
<b>422. LO17900030-Flood Emergency Reconstruction and Resilience Project (C&amp;W Component) (Foreign Aid Project)</b>		
A12 Civil Works	72,565	-
<b>Total Item No. 422</b>	<b>72,565</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>423. LO17900075-Construction of metalled road from BastiShah Nambardar to Khairpur Jadeed Tehsil AhmadPur East DistrcitBahawalpur</b>		
A12 Civil Works	295,000	-
<b>Total Item No. 423</b>	<b>295,000</b>	<b>-</b>
<b>424. LO17900081-Widening/Improvement of road from RHC Mardanpur to Qadirpur Raan via Rasoolpur, District Multan.</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 424</b>	<b>10,000,000</b>	<b>-</b>
<b>425. LO18000074-CONSTRUCTION / REHABILITATION OF ROADFROM ADDA ALI JUDGE TO CHEEMAYKI SAIYAN I/C LINK TIBBI HABO LENGTH 8.40KM IN DISTRICT NANKANA SAHIB</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 425</b>	<b>50,000,000</b>	<b>-</b>
<b>426. LO18000077-CONSTRUCTION OF CAPTAIN KHIZAR MEHMOODSATTI (SHAHEED) ROAD L = 5.50 KM U.C. MALOT SATTIAN TEHSIL KOTLI SATTIANDISTRICT RAWALPINDI PHASE-I KM 00 TO 4.00 L= 4 KM</b>		
A12 Civil Works	30,000,460	-
<b>Total Item No. 426</b>	<b>30,000,460</b>	<b>-</b>
<b>427. LO18000080-CONSTRUCTION OF MATTELED ROAD FROMBAZEEDPUR TO KHILCHA MADONA, LENGTH = 2.03 KM.</b>		
A12 Civil Works	3,870,967	-
<b>Total Item No. 427</b>	<b>3,870,967</b>	<b>-</b>
<b>428. LO18000085-CONSTRUCTION OF METALLED ROAD FROM JALALPUR TO VILLAGE QILLA (LENGTH 1.37 KM) TEHSIL SHARAQPUR DISTRICTSHEIKHUPURA</b>		
A12 Civil Works	5,000,035	-
<b>Total Item No. 428</b>	<b>5,000,035</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>429. LO18000086-CONSTRUCTION OF METALLED ROAD MAHMOODKOT TO HAITAM WALI PULL UC BAQAR PUR LENGTH 0.86 KM (G2)</b>		
A12 Civil Works	1,830,279	-
<b>Total Item No. 429</b>	<b>1,830,279</b>	<b>-</b>
<b>430. LO18000087-CONSTRUCTION OF METALLED ROAD PULL QASIMWALI TO CHAK NO.2/KM UC KOT ISLAM LENGTH 3.06 KM (G3)</b>		
A12 Civil Works	4,054,526	-
<b>Total Item No. 430</b>	<b>4,054,526</b>	<b>-</b>
<b>431. LO18000088-CONSTRUCTION OF ROAD FROM MAINFORTABBAS ROAD TO GIRLS DEGREE COLLEGE, DAHRANWALA VIA DAHRANWALAHOSPITAL ROAD LENGTH 4.00 KM</b>		
A12 Civil Works	2,261,957	-
<b>Total Item No. 431</b>	<b>2,261,957</b>	<b>-</b>
<b>432. LO18000090-CONSTRUCTION. WIDENING/ IMPROVEMENT /REHABILITATION OF METALLED ROAD FROM NOTAK TO MITHU BINDU ROAD LENGTH12.46 KM</b>		
A12 Civil Works	2,790,331	-
<b>Total Item No. 432</b>	<b>2,790,331</b>	<b>-</b>
<b>433. LO18000093-REHABILITATION / RECONSTRUCTION OF ROADFROM DOMELI (SERI GHANYAL) TO GATTAR (DHOKE TALIKA) LENGTH= 5.00 KM</b>		
A12 Civil Works	44,473,416	-
<b>Total Item No. 433</b>	<b>44,473,416</b>	<b>-</b>
<b>434. LO18000100-WIDENING / IMPROVEMENT AND TUFF TILECARPTED ROAD OF KHANQA DOGRAN CITY AND REMOVE DIVIDER OF MAIN SARGODHAROAD AND FIXING OF CAT EYES LENGTH 11.05 KM IN DISTRICT NANKANA SAHIB</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 434</b>	<b>50,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>435. LO18000102-WIDENING / IMPROVEMENT OF ROAD FROMNOKHAR TO CHAK CHAUDHRY VIA CHAK VIRKAN AULAKH BHAIKE DHILLON PASHA,LENGTH 10.20 KM.</b>		
A12 Civil Works	4,000,500	-
<b>Total Item No. 435</b>	<b>4,000,500</b>	<b>-</b>
<b>436. LO18000124-COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR ROADS</b>		
A12 Civil Works	3,830,000	-
<b>Total Item No. 436</b>	<b>3,830,000</b>	<b>-</b>
<b>437. LO18000236-CONSTRUCTION OF METALLED ROAD FROMNANGAL SADHAN DRAIN G.T ROAD TO FATEHPURI LENGTH 5.68 KM IN TEHSILMURDKI DISTRICT SHEIKHUPURA</b>		
A12 Civil Works	2,321,341	-
<b>Total Item No. 437</b>	<b>2,321,341</b>	<b>-</b>
<b>438. LO18000244-CONSTRUCTION / REHABILITATION OF M/TROAD FROM BAHAWAL MINOR TO HEAD PANDNAND ROAD, BASTI GHALWAN DISTRICTMUZAFFARGARH</b>		
A12 Civil Works	1,212,400	-
<b>Total Item No. 438</b>	<b>1,212,400</b>	<b>-</b>
<b>439. LO18000245-REMAINING PORTION OF BATI BUNGALOW TOJASSO KANWAIN</b>		
A12 Civil Works	629,636	-
<b>Total Item No. 439</b>	<b>629,636</b>	<b>-</b>
<b>440. LO18010044-Rehabilitation/Improvement of Road fromSangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi</b>		
A12 Civil Works	45,000,000	-
<b>Total Item No. 440</b>	<b>45,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>441. LO18010048-Contruction of Rjoad from Narowal PasrurRoad to Ali pur Syedan Sharif Darbar Hazrat PirSyed Jamat Ali ShahLasani (Length = 3.56 KM) District Narowal</b>		
A12 Civil Works	4,999,611	-
<b>Total Item No. 441</b>	<b>4,999,611</b>	<b>-</b>
<b>442. LO18010079-Widening/Improvement of Raod from N-55to Basti Buzdar via Mangrotha,Length=18.00 Km, District D.G.Khan.</b>		
A12 Civil Works	32,261,921	-
<b>Total Item No. 442</b>	<b>32,261,921</b>	<b>-</b>
<b>443. LO18010080-Rehabilitatioin / Construction ofmetalled road from Head 22 to IndusHighway via Makwal and Hairow,Length=27.60 Km, District D.G.Khan.</b>		
A12 Civil Works	29,653,386	-
<b>Total Item No. 443</b>	<b>29,653,386</b>	<b>-</b>
<b>444. LO18010081-Widening/Improvement of Road from(N-55) Kathgarh to Khad Buzdar viaNutmaki Curkin Length = 26.10 Km,District D.G.Khan.</b>		
A12 Civil Works	7,433,706	-
<b>Total Item No. 444</b>	<b>7,433,706</b>	<b>-</b>
<b>445. LO18010082-Improvement of Taunsa City Roads,Length=8.40 Km, District D.G.Khan.</b>		
A12 Civil Works	13,495,544	-
<b>Total Item No. 445</b>	<b>13,495,544</b>	<b>-</b>
<b>446. LO18010083-Construction of metalled road from(N-55) Mangrotha Chowk Taunsa toBasti Buzdar along CRBC Meray Wali,Basti Bangar Wali and Basti MohanayWai, Length=14.50 Km, District</b>		
A12 Civil Works	379,882	-
<b>Total Item No. 446</b>	<b>379,882</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>447. LO18010084-Rehabilitation of metalled road from Indus Highway Bhai More to Sokarto Buglani, Length=9.25 Km, District D.G.Khan.</b>		
A12 Civil Works	450,168	-
<b>Total Item No. 447</b>	<b>450,168</b>	<b>-</b>
<b>448. LO18010086-Construction of approach road upto Sasti Basti, Length=2.00 Km, District D.G.Khan.</b>		
A12 Civil Works	9,698,699	-
<b>Total Item No. 448</b>	<b>9,698,699</b>	<b>-</b>
<b>449. LO18010120-Rehabilitation/improvement of Sialkot, Marala Road, Length=5.000 Km, District Sialkot</b>		
A12 Civil Works	14,999,621	-
<b>Total Item No. 449</b>	<b>14,999,621</b>	<b>-</b>
<b>450. LO18010125-Rehabilitation of metalled road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar Length= 16.00 KM district ,D. G Khan</b>		
A12 Civil Works	30,383,095	-
<b>Total Item No. 450</b>	<b>30,383,095</b>	<b>-</b>
<b>451. LO18010242-Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone)</b>		
A12 Civil Works	469,500,289	-
<b>Total Item No. 451</b>	<b>469,500,289</b>	<b>-</b>
<b>452. LO18010243-Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone)</b>		
A12 Civil Works	471,661,000	-
<b>Total Item No. 452</b>	<b>471,661,000</b>	<b>-</b>
<b>453. LO18010244-Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (South Zone)</b>		
A12 Civil Works	1,000,000,000	-
<b>Total Item No. 453</b>	<b>1,000,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>454. LO18900029-Construction of metalled road from Main Okanwala Road Base Line Length + 0.90 km(2952 RFT) in District Sahiwal</b>		
A12 Civil Works	278,000	-
<b>Total Item No. 454</b>	<b>278,000</b>	<b>-</b>
<b>455. LO18900030-Widening/Improvement of Road from 10/11-L to More 12/11-L Length = 4.60 kms.District Sahiwal</b>		
A12 Civil Works	2,229,000	-
<b>Total Item No. 455</b>	<b>2,229,000</b>	<b>-</b>
<b>456. LO18900035-Dualization of Road from Bahawalpur to Yazman to Chandni Chowk Length 35.00 Km</b>		
A12 Civil Works	240,000,000	-
<b>Total Item No. 456</b>	<b>240,000,000</b>	<b>-</b>
<b>457. LO18900036-Dualization of Road from GT Road (Samma to Gujrat- Dinga Road including Gujrat Flyover)Length 30 Km.</b>		
A12 Civil Works	640,000,000	-
<b>Total Item No. 457</b>	<b>640,000,000</b>	<b>-</b>
<b>458. LO19004100-RECONSTRUCTION / IMPROVEMENT OF DEFENCEROAD LINING MUHAMMAD HUSSAIN SHAHEED GARRISON WITH BAHAWALPUR - YAZMANROAD, LENGTH 3.00 KM, DISTRICT BAHAWALPUR.</b>		
A12 Civil Works	37,500,000	-
<b>Total Item No. 458</b>	<b>37,500,000</b>	<b>-</b>
<b>459. LO19004101-WIDENING / IMPROVEMENT OF ROAD FROM LODHRAN TO JALALPUR - PIRWALA CONNECTING KLM VIA BAHADURPUR, LENGTH 39.80 KM, DISTRICT LODHRAN</b>		
A12 Civil Works	400,000,000	-
<b>Total Item No. 459</b>	<b>400,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>460. LO19004102-DUALIZATION OF TAXILA TO H.M.C FAROOQIAROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI</b>		
A12 Civil Works	55,000,038	-
<b>Total Item No. 460</b>	<b>55,000,038</b>	<b>-</b>
<b>461. LO19004103-REHABILITATION/ IMPROVEMENT OF ROADFROM CHAK JALAL DIN TO GIRJA ROAD UPTO AKBAR CHOWK, LENGTH 4.00 KM,DISTRICT RAWALPINDI</b>		
A12 Civil Works	66,000,000	-
<b>Total Item No. 461</b>	<b>66,000,000</b>	<b>-</b>
<b>462. LO19004104-WIDENING/ IMPROVEMENT OF ROAD FROMH.M.C TO KHANPUR ROAD ALONGWITH CANAL, LENGTH 6.00 KM, DISTRICTRAWALPINDI.</b>		
A12 Civil Works	75,000,000	-
<b>Total Item No. 462</b>	<b>75,000,000</b>	<b>-</b>
<b>463. LO19004105-REHABILITATION/ IMPROVEMENT OF ROADFROM TAXILA TO THATA KHALIL, LENGTH 10.00 KM, DISTRICT RAWALPINDI</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 463</b>	<b>20,000,000</b>	<b>-</b>
<b>464. LO19004115-REHABILITATION OF ROAD FROM LAHOREMULTAN ROAD N-5 AT PATTOKI TO AHDAN PHATAK, LENGTH 5.25 KM.</b>		
A12 Civil Works	30,065,500	-
<b>Total Item No. 464</b>	<b>30,065,500</b>	<b>-</b>
<b>465. LO19004116-CONSTRUCTION / RECONSTRUCTION OF ROADFROM PATTKO HALLA ROAD TO PATTOKI MEGA ROAD VIA BASEEN CHAL NO. 41CHAKKO I/C LINK TO LAKHO DHAR, LENGTH 13 KM.</b>		
A12 Civil Works	19,916,310	-
<b>Total Item No. 465</b>	<b>19,916,310</b>	<b>-</b>

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	Non-recurring	Recurring
	Rs.	Rs.
<b>466. LO19004119-WIDENING AND REHABILITATION OF ROADFROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH6 KM.</b>		
A12 Civil Works	3,500,000	-
<b>Total Item No. 466</b>	<b>3,500,000</b>	<b>-</b>
<b>467. LO19004121-DUALIZATION OF DINA - MANGLA ROAD,LENGTH 12.83 KM.</b>		
A12 Civil Works	200,000,000	-
<b>Total Item No. 467</b>	<b>200,000,000</b>	<b>-</b>
<b>468. LO19004122-RECONSTRUCTION / WIDENING OF ROADSTARTS FROM BHANNI INTERCHANGE RING ROAD TO RAVI SYPHON ROAD VIA GANJACHOWK, LENGTH 8 KM.</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 468</b>	<b>100,000,000</b>	<b>-</b>
<b>469. LO19004124-CONSTRUCTION OF METALLED ROAD DHABSUCHA SINGH TO DAB GOMA, LENGTH 3.30 KM.</b>		
A12 Civil Works	5,943,930	-
<b>Total Item No. 469</b>	<b>5,943,930</b>	<b>-</b>
<b>470. LO19004134-CONSTRUCTION OF ROAD FROM MANAWALARAILWAY CROSGING TO GURDWARA TAMBOO SAHIB ALONG RAILWAY LINE, LENGTH 1.78KM.</b>		
A12 Civil Works	72,173,830	-
<b>Total Item No. 470</b>	<b>72,173,830</b>	<b>-</b>
<b>471. LO19004138-CONSTRUCTION OF CARPET ROAD KALARWALITO DAMMAR WALA (8 KMS), DAMMAR WALA TO KHAN WALA (L=9 KM), KHANWALA TOJALO SAHO (L=7 KM), DISTRICT MUZAFFARGARH</b>		
A12 Civil Works	42,341,225	-
<b>Total Item No. 471</b>	<b>42,341,225</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>472. LO19004142-REHABILITATION OF ROAD FROM 142SB SAMEPULL TO BYE PASS CHOWK LENGTH 8.10 KM IN DISTRICT SARGODHA</b>		
A12 Civil Works	16,999,724	-
<b>Total Item No. 472</b>	<b>16,999,724</b>	<b>-</b>
<b>473. LO19004143-DUALIZATION OF LODHRAN KHEROR PACCA,MALSI VEHARI ROAD DISTRICT LODHRAN (PHASE-II) REMAINING 20 KM</b>		
A12 Civil Works	200,000,000	-
<b>Total Item No. 473</b>	<b>200,000,000</b>	<b>-</b>
<b>474. LO19004144-CONSTRUCTION OF ROAD FROM SHERGARH TOBASRA VIA CHAKANWALI INCLUDING LINK TO LALA MUSA DAULAT NAGAR ROAD,LENGTH 9.00 KM, DISTRICT GUJRAT</b>		
A12 Civil Works	15,739,797	-
<b>Total Item No. 474</b>	<b>15,739,797</b>	<b>-</b>
<b>475. LO19004146-REHABILITATION / REPAIR OF ROAD FROMZAFARWAL TO NAROWAL ROAD, LENGTH 27 KM, DISTRICT NAROWAL</b>		
A12 Civil Works	6,000,000	-
<b>Total Item No. 475</b>	<b>6,000,000</b>	<b>-</b>
<b>476. LO19004147-CONSTRUCTION OF LINK ROAD FROM GT ROADTO SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE - SIALKOT MOTORWAY),LENGTH 14.50 KM</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 476</b>	<b>50,000,000</b>	<b>-</b>
<b>477. LO19004150-WIDENING / IMPROVEMENT OF ROAD FROMKOTLA HAJI SHAH TO LASKANI WALA VIA BASTI SHADU KHAN, LENGTH 35.00 KM</b>		
A12 Civil Works	29,999,885	-
<b>Total Item No. 477</b>	<b>29,999,885</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>478. LO19004151-IMPROVEMENT / BEAUTIFICATION OF PULLDAT, DG KHAN CITY</b>		
A12 Civil Works	8,218,088	-
<b>Total Item No. 478</b>	<b>8,218,088</b>	<b>-</b>
<b>479. LO19004153-REHABILITATION / IMPROVEMENT OF NANKANACITY ROADS</b>		
A12 Civil Works	129,656,000	-
<b>Total Item No. 479</b>	<b>129,656,000</b>	<b>-</b>
<b>480. LO19004155-REHABILITATION/REPAIR OF METALLED ROADFROM MUNDHALI MOR TO CHOWK MUGHAL WALA VIA PUL BAGH WALI LENGTH:12:00 KM</b>		
A12 Civil Works	8,034,874	-
<b>Total Item No. 480</b>	<b>8,034,874</b>	<b>-</b>
<b>481. LO19004156-CARPETING OF METALLED ROAD FROM LODHRANKEHROR PACCA ROAD ADDA DAFTAR CHOWK VIA DANWRAN , RAJA PUR, THATHISAMEJA TO LODHRAN KHANEWAL ROAD N-5, LENGTH:10:00KM</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 481</b>	<b>100,000,000</b>	<b>-</b>
<b>482. LO19004158-REHABILITATION &amp; CONSTRUCTION OFMETALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN</b>		
A12 Civil Works	22,458,533	-
<b>Total Item No. 482</b>	<b>22,458,533</b>	<b>-</b>
<b>483. LO19004160-REHABILITATION OF METALLED ROAD FROMMURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH20.00 KM, DISTRICT SHEIKHUPURA</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 483</b>	<b>15,000,000</b>	<b>-</b>

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	Non-recurring	Recurring
	Rs.	Rs.
<b>484. LO19004161-REHABILITATION AND WIDENING /IMPROVEMENT OF ROADS IN DISTRICT RAHIM YAR KHAN</b>		
A12 Civil Works	150,000,000	-
<b>Total Item No. 484</b>	<b>150,000,000</b>	<b>-</b>
<b>485. LO19004164-CONSTRUCTION OF FLYOVER BRIDGE AT ABBASIA TOWN RAILWAY CROSSING.</b>		
A12 Civil Works	152,712	-
<b>Total Item No. 485</b>	<b>152,712</b>	<b>-</b>
<b>486. LO19010001-Construction of Shahr-e-Itehad link between Maqbool Road to Sammundary Road length =1890 Rft including acquisition of land, District Faisalabad</b>		
A12 Civil Works	103,505,000	-
<b>Total Item No. 486</b>	<b>103,505,000</b>	<b>-</b>
<b>487. LO19010037-Improvement / Constructiion of Carpet Road Makhdoom Rasheed to BastiShahu via Basti Gill Multan.</b>		
A12 Civil Works	70,000,000	-
<b>Total Item No. 487</b>	<b>70,000,000</b>	<b>-</b>
<b>488. LO19010038-Construction / Improvement fo Road from Vehari Road 11 Qasi toGharrialla &amp; Mohni Pull Multan.</b>		
A12 Civil Works	70,000,000	-
<b>Total Item No. 488</b>	<b>70,000,000</b>	<b>-</b>
<b>489. LO19010039-Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 489</b>	<b>50,000,000</b>	<b>-</b>
<b>490. LO19010041-Rehablitation/Improvement of Nankana City Roads District Nankana Sahib (i) Peer AhmedShah Road (ii) Nankana Shahkot Railway Crossing to Gurdwara Janam Asthan via DC OfficeBuchiana Road and Bhular Chowk (iii)Lari Adda Road from PSO Pump to mai</b>		
A12 Civil Works	143,768,000	-
<b>Total Item No. 490</b>	<b>143,768,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>491. LO19010054-Construction of Lalamusa - Chak Dina Road I/C Link Shah Sarmast, Serwani&amp; Kharian, Length 7.65 Km, Tehsil Kharian District Gujrat</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 491</b>	<b>20,000,000</b>	<b>-</b>
<b>492. LO19010055-Rehabilitation / Carpeting of road from Halsi Nullah Bund to Kharianwali via Gillanwala, ChakSadda (L=8.00 Km), District Gujrat.</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 492</b>	<b>40,000,000</b>	<b>-</b>
<b>493. LO19010056-Construction of Road from Bagrianwala to Porr Bagrianwala Rajbah to Pulli Haji Nazir to Nawa Lok (L=2.5 Km), Rakh Kolan to Chak Wasan L=2.5Km), District Gujrat</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 493</b>	<b>15,000,000</b>	<b>-</b>
<b>494. LO19010057-Construction of Bridge and Approach Road at Village Malki DistrictGujrat</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 494</b>	<b>20,000,000</b>	<b>-</b>
<b>495. LO19010058-Rehabilitation / Reconstruction of Road from Jalalpur Jatta to Shahbazpur (L=7.10 Km),District Gujrat.</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 495</b>	<b>30,000,000</b>	<b>-</b>
<b>496. LO19010063-Rehabilitation of Road from Harbanspur to Danwal District Narowal</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 496</b>	<b>30,000,000</b>	<b>-</b>
<b>497. LO19010064-Construction of road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal (L=1.00Km).</b>		
A12 Civil Works	14,794,000	-
<b>Total Item No. 497</b>	<b>14,794,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>498. LO19010065-Construction / Rehabilitation of metalled road from Melu Salu to Bua Shakargarh, Narowal(L=3.10 Km).</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 498</b>	<b>20,000,000</b>	<b>-</b>
<b>499. LO19010067-Construction of Road from Gulmari to Head Pacca Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 499</b>	<b>20,000,000</b>	<b>-</b>
<b>500. LO19010068-Construction/ Rehabilitation of Road From Head Pacca to Ali Wali along Escape ChannelMianwali</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 500</b>	<b>30,000,000</b>	<b>-</b>
<b>501. LO19010069-Widening/ Improvement of Road from Art-2 to PAF Road via Degree College UniversityCampus Mianwali</b>		
A12 Civil Works	35,000,000	-
<b>Total Item No. 501</b>	<b>35,000,000</b>	<b>-</b>
<b>502. LO19010082-Widening / improvement of Generally Road portion from Shahbaz Khel toDaily Wali via Rokhari, length 18.00 Km Tehsil &amp; District Mianwali</b>		
A12 Civil Works	120,000,000	-
<b>Total Item No. 502</b>	<b>120,000,000</b>	<b>-</b>
<b>503. LO19010083-Widening / improvement of Road from Rikhi More to Nawan Thamay Wali viaChol Kaln Dhok Budhay khel Length = 15.50 Km, District Mianwali</b>		
A12 Civil Works	130,000,000	-
<b>Total Item No. 503</b>	<b>130,000,000</b>	<b>-</b>
<b>504. LO19010084-Widening / improvemtn of Road from Chappri to Chasmia via Nasri Wala,Zairi Length 12.80 Km in Tehsil Issa Khel District Mianwali</b>		
A12 Civil Works	120,000,000	-
<b>Total Item No. 504</b>	<b>120,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>505. LO19010085-Widening / improvement of road from Tari Khel Kalabagh Road to Tari KhelKatcha i/c Link Dera Riaz Khan, Length 9.50 Km District Mianwali</b>		
A12 Civil Works	140,000,000	-
<b>Total Item No. 505</b>	<b>140,000,000</b>	<b>-</b>
<b>506. LO19010086-Widening / improvement of road from Pai Khel Station to Mochh via Muhammad Yar Wala length 7.00 Km, District Mianwali</b>		
A12 Civil Works	60,000,000	-
<b>Total Item No. 506</b>	<b>60,000,000</b>	<b>-</b>
<b>507. LO19010087-Construction of Road from Main Ahmad Khan Wala road via Sahiwal Morr to Dera Matti Ullah Khan length 4.00 Km District Mianwali</b>		
A12 Civil Works	53,350,000	-
<b>Total Item No. 507</b>	<b>53,350,000</b>	<b>-</b>
<b>508. LO19010088-Construction of road from Shakardara Road Km. No. 10 to Lunda Bangi Khel Road 2.5 Km Tehsil Essa Khel District Mianwali</b>		
A12 Civil Works	38,000,000	-
<b>Total Item No. 508</b>	<b>38,000,000</b>	<b>-</b>
<b>509. LO19010089-Construction of road from Sultan khel to Wandha Bheki Khel via Heedaran Wala length 3.00 Km Tehsil Essa Khel District Mianwali</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 509</b>	<b>40,000,000</b>	<b>-</b>
<b>510. LO19010090-Construction of road from Alif Khel to Chappri via Mohabat Khel length 4.50 Km Tehsil Essa khel District Mianwali</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 510</b>	<b>50,000,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>511. LO19010091-W/I of road from NLC Station Talagang Road to Bori Khel length 8.50 Km District Mianwali</b>		
A12 Civil Works	120,000,000	-
<b>Total Item No. 511</b>	<b>120,000,000</b>	<b>-</b>
<b>512. LO19010092-W/I of road from Art-12 PAF Gate, Talagang Road to Ahmad Khan wala and Aheeran Wala To Gundia via Masti Wala Length 15 Km District Mianwali</b>		
A12 Civil Works	127,085,000	-
<b>Total Item No. 512</b>	<b>127,085,000</b>	<b>-</b>
<b>513. LO19010093-W/I of road from Kot Ballian to Utra Kallan via Basti Shah Gul Muhammad Wali length 12.50 Km District Mianwali</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 513</b>	<b>100,000,000</b>	<b>-</b>
<b>514. LO19010094-W/I of road from Ban Hafiz Jee to Dhok Miani via Dhol Ali Khan Dhibba Dhumakka Dhoke Ayub length 8.00 Km District Mianwali</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 514</b>	<b>50,000,000</b>	<b>-</b>
<b>515. LO19010095-W/I of road from Swance Dera Khalas Khelanwala to Ghundi To Musa Khel length 7.80 Km District Mianwali</b>		
A12 Civil Works	90,000,000	-
<b>Total Item No. 515</b>	<b>90,000,000</b>	<b>-</b>
<b>516. LO19010096-W/I of road from Mian Kalabagh Road Tari Khel Ghundi Road to Swance via Chah Khaalil Wala length 6.00 Km District Mianwali</b>		
A12 Civil Works	101,516,000	-
<b>Total Item No. 516</b>	<b>101,516,000</b>	<b>-</b>
<b>517. LO19010097-W/I of road from Rokhri Morr Mian Kalabagh road to Rokhri city length 3.25 Km in District Mianwali</b>		
A12 Civil Works	75,707,000	-
<b>Total Item No. 517</b>	<b>75,707,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>518. LO19010098-W/I of road from Khawaja Abad to Mocchh City Length 4.00 Km District Mianwali</b>		
A12 Civil Works	60,698,000	-
<b>Total Item No. 518</b>	<b>60,698,000</b>	<b>-</b>
<b>519. LO19010099-W/I Of road from Samand Wala Morr to Bhurauan Wala length 5.50 Km District Mianwali</b>		
A12 Civil Works	60,000,000	-
<b>Total Item No. 519</b>	<b>60,000,000</b>	<b>-</b>
<b>520. LO19010100-W/I of road from lahore Sargodha Mianwali Bannu road Km No. 336 to Bank Chowk Daud Khel Length 2.25 Km Tehsil &amp; District Mianwali</b>		
A12 Civil Works	32,000,000	-
<b>Total Item No. 520</b>	<b>32,000,000</b>	<b>-</b>
<b>521. LO19010101-W/I of road from Ban Hafiz Jee to Chakrala City Length 6.00 Km District Mianwali</b>		
A12 Civil Works	45,000,000	-
<b>Total Item No. 521</b>	<b>45,000,000</b>	<b>-</b>
<b>522. LO19010102-W/I of road from Mochh City to Boys High School Mochh Length 3.00 Km in District Mianwali</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 522</b>	<b>30,000,000</b>	<b>-</b>
<b>523. LO19010103-W/I of road from Maharanwala to Ahmad Khan Wala City Length 4.00 Km in District Mianwali</b>		
A12 Civil Works	45,000,000	-
<b>Total Item No. 523</b>	<b>45,000,000</b>	<b>-</b>
<b>524. LO19010104-Rehabilitation/widening/improvement of road from Nasri Wala to Kamar Mushani length 15.50 Km District Mianwali</b>		
A12 Civil Works	110,000,000	-
<b>Total Item No. 524</b>	<b>110,000,000</b>	<b>-</b>

## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>525. LO19010105-Re-construction/construction of road from Kalur To Miana Wala viaKamrian Wala Length 11.70 Km Tehsil Issa Khel District Mianwali</b>		
A12 Civil Works	128,329,000	-
<b>Total Item No. 525</b>	<b>128,329,000</b>	<b>-</b>
<b>526. LO19010106-W/I of road from Kot Chandna to Tola Mangali via Afghan Camp Length 8.00Km District Mianwali</b>		
A12 Civil Works	65,000,000	-
<b>Total Item No. 526</b>	<b>65,000,000</b>	<b>-</b>
<b>527. LO19010107-Widening/improvement of Road from Bhor Sharif City to Graveyard SahabaKaram via Ghulam Hussain wala Wazi Abad Gagan Wala Wandha Ayub wala ImamDin Wala, Length 7.00 Km Tehsil</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 527</b>	<b>50,000,000</b>	<b>-</b>
<b>528. LO19010108-Re-construction / construction of road from Kamar Mashani to Daraz KhelLength 8 Km Tehsil Essa Khel District Mianwali</b>		
A12 Civil Works	85,000,000	-
<b>Total Item No. 528</b>	<b>85,000,000</b>	<b>-</b>
<b>529. LO19010109-W/I of Road from Essa Khel to Khaglanwala Road length 4.00 Km TehsilEssa Khel District Mianwali</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 529</b>	<b>40,000,000</b>	<b>-</b>
<b>530. LO19010110-W/I of road from Chashmia Chowk to Gulla Khel Length 4.25 Km in TehsilEssa Khel District Mianwali</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 530</b>	<b>40,000,000</b>	<b>-</b>
<b>531. LO19010111-W/I of road from Kala Bagh to Chuglan length 4.5 Km Tehsil Essa KhelDistrict Mian wali</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 531</b>	<b>30,000,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>532. LO19010112-W/I of road from Trug To Sultan Khel Length 3.0 Km in District Miawali</b>		
A12 Civil Works	38,315,000	-
<b>Total Item No. 532</b>	<b>38,315,000</b>	<b>-</b>
<b>533. LO19010114-Construction of Link Road Pir Ghani Road to Karampur Bhatti, Length=2.74 Kms, District Pakpattan Gs. No. 1680 of ADP 2008-09</b>		
A12 Civil Works	1,163,000	-
<b>Total Item No. 533</b>	<b>1,163,000</b>	<b>-</b>
<b>534. LO19010115-Widening/Improvement of Road from Hafizabad ( Jinnah Chowk ) pinit Bhattian interchange/e construction of jalalpur Bhattian Bypass length = 51.45 Kms in District Hafizabad</b>		
A12 Civil Works	99,098,000	-
<b>Total Item No. 534</b>	<b>99,098,000</b>	<b>-</b>
<b>535. LO19010177-Widening / improvement of road from Issa Khel to Khaglanwala Road,length 1.00 Km Tehsil Issa Khel, District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 535</b>	<b>20,000,000</b>	<b>-</b>
<b>536. LO19010178-Widening / improvement of road Issa Khel-Khaglanwala road to Nang Shah,Tehsil Issa Khel , District Mianwali</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 536</b>	<b>15,000,000</b>	<b>-</b>
<b>537. LO19010179-Widening / improvement of road from Kamar Mushani to Katch Mor MohallaTuni Khel, Length 1.75 Km in town Committee Kamar Mushani, District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 537</b>	<b>20,000,000</b>	<b>-</b>

## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>538. LO19010180-W/I of road from Kumar Mushani to Nasti Wala, length 1.00 Km in TownCommittee Kamar Mushani, District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 538</b>	<b>20,000,000</b>	<b>-</b>
<b>539. LO19010181-Construction of New Road main Kalabagh road agha shah clinic toDar-e-Arqam school including link to Dera saif ullah, length 1.25 Km,District Mianwali</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 539</b>	<b>15,000,000</b>	<b>-</b>
<b>540. LO19010182-Widening / improvement of rod from shahbaz khel morr to shahbaz Khelpull, length 1.30 Km, District Mianwali</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 540</b>	<b>15,000,000</b>	<b>-</b>
<b>541. LO19010183-Widening / improvement of road from Dillewali Adda to Dillewali, length2.50 Km, district Mianwali</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 541</b>	<b>30,000,000</b>	<b>-</b>
<b>542. LO19010184-Widening / improvement of road from Main Kalabagh Road to Mari City,Length 2.00 Km, District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 542</b>	<b>20,000,000</b>	<b>-</b>
<b>543. LO19010185-Widening / improvement of road from Main Kalabagh road to Pal Khel City, length 2.00 Km, District Mianwali</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 543</b>	<b>25,000,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>544. LO19010186-Re-construction / Construction of road from Khaji Mor to Khurasan,length 3.50 Km, Tehsil Issa Khel, District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 544</b>	<b>20,000,000</b>	<b>-</b>
<b>545. LO19010220-Establishment including Civil Works of 09 Permanent Weigh Stations underAxle Load management regime In Punjab</b>		
A12 Civil Works	33,440,000	-
<b>Total Item No. 545</b>	<b>33,440,000</b>	<b>-</b>
<b>546. LO19010229-Rehabilitation and improvement of road fatehpur to chak no. 92/ML Via Chak No.224/TDA(12FT) District Layyah</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 546</b>	<b>20,000,000</b>	<b>-</b>
<b>547. LO19010230-Rehabilitation and improvement of road from Noorpur to Jharkil Via Dinpur (12 FT) DistrictLayyah</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 547</b>	<b>20,000,000</b>	<b>-</b>
<b>548. LO19010253-Construction of Damage Bridge of Saim Nullah at Kala Shadian QadirabadRoad Near Jago Kalan, District M.B.Din</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 548</b>	<b>15,000,000</b>	<b>-</b>
<b>549. LO19010281-Construction of Metalled Road from Bararwala to Khandwala Saadullah PurLength = 1.93 Km District Lodhran.</b>		
A12 Civil Works	550,000	-
<b>Total Item No. 549</b>	<b>550,000</b>	<b>-</b>



## (FUND No. PC12041 ) ROADS AND BRIDGES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>550. LO19010282-Construction of Metalled Road from Kehror Pacca - Lodhran Road to BastiDawaran via Basti Maatman Length = 2.16 Km District Lodhran.</b>		
A12 Civil Works	432,000	-
<b>Total Item No. 550</b>	<b>432,000</b>	<b>-</b>
<b>551. LO19010283-Construction of Metalled Road from Sherwala to Bsti Qasianwala Length =2.16 Km District Lodhran.</b>		
A12 Civil Works	702,000	-
<b>Total Item No. 551</b>	<b>702,000</b>	<b>-</b>
<b>552. LO19010284-Construction of Metalled Road from Jalalpur Road to Amraywala Road viaMaywala Length = 1.36 Km District Lodhran.</b>		
A12 Civil Works	571,000	-
<b>Total Item No. 552</b>	<b>571,000</b>	<b>-</b>
<b>553. LO19010285-Construction of Metalled Road from Baliwala to Abdullahwala Length =0.90 Km District Lodhran.</b>		
A12 Civil Works	300,000	-
<b>Total Item No. 553</b>	<b>300,000</b>	<b>-</b>
<b>554. LO19010291-Construction of Road from Abadi to Graveyard Mauza Mori and Mauza Samon Daryot UCDoberan Khurd. Tehsil Kahuta District Rawalpindi</b>		
A12 Civil Works	5,957,000	-
<b>Total Item No. 554</b>	<b>5,957,000</b>	<b>-</b>
<b>555. LO19010292- Rehabilitation / Widening / Improvement of Metalled Road from DamesGate to Kotla Adda Chowk Length=0.78Km, District Rajanpur.</b>		
A12 Civil Works	7,715,000	-
<b>Total Item No. 555</b>	<b>7,715,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>556. LO19010293- Construction of Metalled Road from Jampur Sherod Road, Jampur Cityportion Length=0.38Km, District Rajanpur.</b>		
A12 Civil Works	10,852,000	-
<b>Total Item No. 556</b>	<b>10,852,000</b>	<b>-</b>
<b>557. LO19010294- Widening &amp; Improvement of Metalled Road from Lundi Pitafi Road (FromFarooqi Masjid to Nala Soon) Length=0.64Km, Disrict Rajanpur.</b>		
A12 Civil Works	5,266,000	-
<b>Total Item No. 557</b>	<b>5,266,000</b>	<b>-</b>
<b>558. LO19010295- Widening &amp; Improvement of Metalled Road from Purana Adda (Traffic Chowkto Dames Gate) Length=0.61Km, District Rajanpur.</b>		
A12 Civil Works	6,713,000	-
<b>Total Item No. 558</b>	<b>6,713,000</b>	<b>-</b>
<b>559. LO19010296- Rehabilitation / Improvement of Metalled Road from Bhatti Chowk toCircular Road along with Foothpath &amp; Drainge at Jampur Length=0.34Km,District Rajanpur.</b>		
A12 Civil Works	2,106,000	-
<b>Total Item No. 559</b>	<b>2,106,000</b>	<b>-</b>
<b>560. LO19010364-Rehabilitation of road from Khunda Chowk to Mirjaal, Length 2.00 Km, District Attock</b>		
A12 Civil Works	9,140,000	-
<b>Total Item No. 560</b>	<b>9,140,000</b>	<b>-</b>
<b>561. LO19010380-Widening / Improvement of Road from Adda Khoi to 147/9-L. Length = 8.78 Km, DistrictSahiwal</b>		
A12 Civil Works	1,127,000	-
<b>Total Item No. 561</b>	<b>1,127,000</b>	<b>-</b>

**(FUND No. PC12041 ) ROADS AND BRIDGES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>562. LO19010413-Construction of metalled road from Sikhanwala Bangla Stop to Pind Mehmood along Canali/c Link in Tehsil Sharaqpur and District Sheikhpura.</b>		
A12 Civil Works	8,498,000	-
<b>Total Item No. 562</b>	<b>8,498,000</b>	<b>-</b>
<b>563. LO19010467-Construction of Road from Makarwal Road to Mallah Khel Road Via Jattan Wala Length=5.00 km Tehsil Issa Khel District Mianwali</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 563</b>	<b>20,000,000</b>	<b>-</b>
<b>564. LO19010514-Construction of metalled road from Basti Urla to Basti Mehmood Khan Gopang Length=1.47 km District Muzaffargarh</b>		
A12 Civil Works	9,964,000	-
<b>Total Item No. 564</b>	<b>9,964,000</b>	<b>-</b>
<b>Total ROADS (URBAN DEVELOPMENT)</b>	<b>14,993,481,133</b>	<b>-</b>
Gross Total ROADS AND BRIDGES	<b>15,010,975,842</b>	<b>-</b>
Less -- Amount to be met from savings within the Grant	-	8,729,172,000
Net Total ROADS AND BRIDGES	<b>15,010,975,842</b>	<b>-8,729,172,000</b>

An amount of Rs.15,010,976,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 8,729,172,000 will be met from savings within the grant.

A supplementary demand of Rs.6,281,804,000 is accordingly presented.

**Demand No. 10**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21001 ) OPIUM****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>044 Mining and Manufacturing</b>		
<b>0441 Manufacturing</b>		
<b>044120 Others</b>		
<b>LQ4001 Opium Factory</b>		
1. Additional appropriation required to meet the anticipated excess expenditure under Object Head A0123P-5% & 10% Ahoc Relief 2019		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 1</b>	-	<b>1,000</b>
<b>Total Opium Factory</b>	-	<b>1,000</b>
Gross Total OPIUM	-	<b>1,000</b>
Less -- Amount to be met from savings within the Grant	-	-
Net Total OPIUM	-	<b>1,000</b>

An amount of Rs.1,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.Nil will be met from savings within the grant.  
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

**Demand No. 11**

	Rs.
Charged	-
Voted	<b>1,000</b>
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21004 ) STAMPS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0112 Financial and Fiscal Affairs</b>		
<b>011205 Tax Management (Customs. I Tax. Excise)</b>		
<b>LQ4008 Superintendence</b>		
<b>1. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	6,430,000
<b>Total Item No. 1</b>	-	<b>6,430,000</b>
<b>Total Superintendence</b>	-	<b>6,430,000</b>
Gross Total STAMPS	-	<b>6,430,000</b>
Less -- Amount to be met from savings within the Grant	-	6,429,000
Net Total STAMPS	-	<b>1,000</b>

**An amount of Rs.6,430,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.6,429,000/- will be met from savings within the grant.**

**A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

**Demand No. 12**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21005 ) FORESTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0424 Forestry</b>		
<b>042402 Administration</b>		
<b>LQ4011 Direction</b>		
1. Token supplementary grant under object A0123G-AR 2019		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 1</b>	-	<b>1,000</b>
<b>Total Direction</b>	-	<b>1,000</b>
<b>LQ4013 Regional and Field Establishment Lahore</b>		
2. Token supplementary grant under object A0123G-AR 2019		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 2</b>	-	<b>1,000</b>
<b>Total Regional and Field Establishment Lahore</b>	-	<b>1,000</b>
Gross Total FORESTS	-	<b>2,000</b>
Less -- Amount to be met from savings within the Grant	-	1,000
<b>Net Total FORESTS</b>	-	<b>1,000</b>

An amount of Rs.2,000 is required during the year 2019-2020 for Employees Related Expenses. An amount of Rs.1,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. 13**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

**(FUND No. PC21006 ) REGISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0112 Financial and Fiscal Affairs</b>		
<b>011205 Tax Management (Customs. I Tax. Excise)</b>		
<b>LQ4016 Superintendence</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 1</b>	-	1,000
<b>Total Superintendence</b>	-	1,000
<b>LQ4574 District Charges</b>		
<b>2. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 2</b>	-	1,000
<b>Total District Charges</b>	-	1,000
Gross Total REGISTRATION	-	2,000
Less -- Amount to be met from savings within the Grant	-	1,000
Net Total REGISTRATION	-	1,000

An amount of Rs.2,000 is required during the year 2019-2020 for Employees Related Expenses. An amount of Rs.1,000 will be met from the savings within the grant.  
A Supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. 14**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21007 ) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT**

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0112 Financial and Fiscal Affairs</b>		
<b>011205 Tax Management (Customs. I Tax. Excise)</b>		
<b>LQ4017 Registration and Token Tax</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A011-2 Pay of Other Staff	-	139,000
A012-1 Regular Allowances	-	18,822,000
<b>Total Item No. 1</b>	<b>-</b>	<b>18,961,000</b>
<b>2. Funds for Field Offices of ET&amp;NC Department</b>		
A03 Operating Expenses	3,500,000	-
<b>Total Item No. 2</b>	<b>3,500,000</b>	<b>-</b>
<b>Total Registration and Token Tax</b>	<b>3,500,000</b>	<b>18,961,000</b>
<b>LQ4018 Route Permits of Vehicles</b>		
<b>3. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 3</b>	<b>-</b>	<b>2,000</b>
<b>Total Route Permits of Vehicles</b>	<b>-</b>	<b>2,000</b>



Gross Total	CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	<b>3,500,000</b>	<b>18,963,000</b>
Less --	Amount to be met from savings within the Grant	3,500,000	18,962,000
Net Total	CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	-	<b>1,000</b>

**An amount of Rs.22,463,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses. An amount of Rs.22,462,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 is accordingly presented.**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

## (FUND No. PC21008 ) OTHER TAXES AND DUTIES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
<b>LQ4021 Cotton Fee</b>		
1. Excess Allowed as Supplementary Grant		
A012-1 Regular Allowances	-	56,000
<b>Total Item No. 1</b>	-	56,000
<b>Total Cotton Fee</b>	-	56,000
<b>LQ4022 Urban Immovable Property Tax</b>		
2. Excess Allowed as Supplementary Grant		
A012-1 Regular Allowances	-	40,248,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	182,600,000	-
<b>Total Item No. 2</b>	182,600,000	40,248,000
<b>Total Urban Immovable Property Tax</b>	182,600,000	40,248,000
<b>LQ5320 Charges Under Electricity Act</b>		
3. Excess Allowed as Supplementary Grant		
A011-2 Pay of Other Staff	-	70,000
A012-1 Regular Allowances	-	6,901,000
<b>Total Item No. 3</b>	-	6,971,000
<b>Total Charges Under Electricity Act</b>	-	6,971,000

Gross Total	OTHER TAXES AND DUTIES	<b>182,600,000</b>	<b>47,275,000</b>
Less -- Amount to be met from savings within the Grant		182,600,000	47,274,000
Net Total	OTHER TAXES AND DUTIES	-	<b>1,000</b>

**An amount of Rs.229,875,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.229,874,000/- will be met from savings within the grant.**

**A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

**Demand No. 16**

	Rs.
Charged	-
Voted	<b>1,000</b>
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014110 Others</b>		
<b>DQ4003 Grant in Aid to DG Khan (Hill Torents)</b>		
<b>1. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	426,000
<b>Total Item No. 1</b>	-	<b>426,000</b>
<b>Total Grant in Aid to DG Khan (Hill Torents)</b>	-	<b>426,000</b>
<b>LQ4049 Grant-in-Aid to Engineering Acadmy Lahore</b>		
<b>2. Token Supplementary Grant for opening the un-funded object code A04170 during the C.F.Y. 2019-2020</b>		
A04 Employees Retirement Benefits	1,000	-
<b>Total Item No. 2</b>	<b>1,000</b>	-
<b>Total Grant-in-Aid to Engineering Acadmy Lahore</b>	<b>1,000</b>	-
<b>RQ4001 Grant in Aid to Rajanpur (Hill Torents)</b>		
<b>3. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	206,000
<b>Total Item No. 3</b>	-	<b>206,000</b>
<b>Total Grant in Aid to Rajanpur (Hill Torents)</b>	-	<b>206,000</b>

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042201 Administration</b>		
<b>LQ4025 Chief Engineers</b>		
<b>4. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	75,000
<b>Total Item No. 4</b>	-	<b>75,000</b>
<b>5. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 5</b>	-	<b>1,000</b>
<b>Total Chief Engineers</b>	-	<b>76,000</b>
<b>LQ4026 Chief Engineer (water Treaty Implementation Cell)</b>		
<b>6. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	4,053,000
<b>Total Item No. 6</b>	-	<b>4,053,000</b>
<b>7. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 7</b>	-	<b>1,000</b>
<b>8. Token Supplementary Grant for opening the un-funded object codes A0123P, A04114, A01264 &amp; A05216 during the C.F.Y. 2019-2020</b>		
A012-2 Other Allowances	-	2,000
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
<b>Total Item No. 8</b>	<b>2,000</b>	<b>2,000</b>

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Chief Engineer (water Treaty Implementation Cell)</b>		<b>2,000</b>	<b>4,056,000</b>
<b>LQ4027 Chief Engineer (Planning and Review)</b>				
<b>9.</b>	<b>Additional appropriation required to meet the un-funded anticipated excess expenditure</b>			
	A011-2 Pay of Other Staff		-	33,000
	A012-1 Regular Allowances		-	3,755,000
	<b>Total</b>	<b>Item No. 9</b>	<b>-</b>	<b>3,788,000</b>
<b>10.</b>	<b>Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>			
	A012-1 Regular Allowances		-	1,000
	<b>Total</b>	<b>Item No. 10</b>	<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Chief Engineer (Planning and Review)</b>		<b>-</b>	<b>3,789,000</b>
<b>LQ4028 Superintending Engineers</b>				
<b>11.</b>	<b>Additional appropriation required to meet the un-funded anticipated excess expenditure</b>			
	A012-1 Regular Allowances		-	20,664,000
	<b>Total</b>	<b>Item No. 11</b>	<b>-</b>	<b>20,664,000</b>
<b>12.</b>	<b>Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>			
	A012-1 Regular Allowances		-	1,000
	<b>Total</b>	<b>Item No. 12</b>	<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Superintending Engineers</b>		<b>-</b>	<b>20,665,000</b>
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0422 Irrigation</b>				
<b>042202 Irrigation dams</b>				
<b>LQ4038 Irrigation Dams</b>				

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>13. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	10,587,000
<b>Total Item No. 13</b>	<b>-</b>	<b>10,588,000</b>
<b>14. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 14</b>	<b>-</b>	<b>1,000</b>
<b>Total Irrigation Dams</b>	<b>-</b>	<b>10,589,000</b>
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042203 Canal irrigation</b>		
<b>LQ4029 Canal Irrigation (Executive)</b>		
<b>15. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	347,426,000
<b>Total Item No. 15</b>	<b>-</b>	<b>347,426,000</b>
<b>16. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 16</b>	<b>-</b>	<b>1,000</b>
<b>Total Canal Irrigation (Executive)</b>	<b>-</b>	<b>347,427,000</b>
<b>LQ4030 Chashma Right Bank Canal</b>		
<b>17. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-2 Pay of Other Staff	-	334,000
A012-1 Regular Allowances	-	1,204,000
<b>Total Item No. 17</b>	<b>-</b>	<b>1,538,000</b>

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>18. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 18</b>	<b>-</b>	<b>1,000</b>
<b>Total Chashma Right Bank Canal</b>	<b>-</b>	<b>1,539,000</b>
<b>LQ4039 Canal Irrigation (SR)</b>		
<b>19. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	87,470,000
<b>Total Item No. 19</b>	<b>-</b>	<b>87,470,000</b>
<b>Total Canal Irrigation (SR)</b>	<b>-</b>	<b>87,470,000</b>
<b>LQ4764 Greater Thal Canal</b>		
<b>20. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	220,000
A011-2 Pay of Other Staff	-	12,576,000
A012-1 Regular Allowances	-	468,000
<b>Total Item No. 20</b>	<b>-</b>	<b>13,264,000</b>
<b>21. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 21</b>	<b>-</b>	<b>1,000</b>
<b>Total Greater Thal Canal</b>	<b>-</b>	<b>13,265,000</b>
<b>LQ5309 Chasma Right Bank Irrigation Project 67 &amp; 68 Stage-III Canal Division Tau nsa Sharif. (E)</b>		
<b>22. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-2 Pay of Other Staff	-	567,000
A012-1 Regular Allowances	-	1,027,000
<b>Total Item No. 22</b>	<b>-</b>	<b>1,594,000</b>



**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
<b>Total</b>	<b>Chasma Right Bank Irrigation Project 67 &amp; 68 Stage-III Canal Division Tau nsa Sharif. (Executive)</b>	-	1,594,000
<b>LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation</b>			
<b>23.</b>	<b>Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
	A012-1 Regular Allowances	-	127,000
	<b>Total Item No. 23</b>	-	127,000
<b>24.</b>	<b>Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
	A012-1 Regular Allowances	-	1,000
	<b>Total Item No. 24</b>	-	1,000
<b>Total</b>	<b>Establishment of Programme Monitoring and Implementation Unit for Canals Operation and daily discharge Data</b>	-	128,000
<b>04 Economic Affairs</b>			
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>			
<b>0422 Irrigation</b>			
<b>042204 Tubewells</b>			
<b>LQ4040 Tubewells</b>			
<b>25.</b>	<b>Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
	A012-1 Regular Allowances	-	44,771,000
	<b>Total Item No. 25</b>	-	44,771,000
<b>26.</b>	<b>Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
	A012-1 Regular Allowances	-	1,000
	<b>Total Item No. 26</b>	-	1,000
<b>Total</b>	<b>Tubewells</b>	-	44,772,000

## (FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042205 Equipment machinery workshops</b>		
<b>LQ4031 Excavator and Store Division</b>		
<b>27. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	16,673,000
<b>Total Item No. 27</b>	-	<b>16,673,000</b>
<b>28. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 28</b>	-	<b>1,000</b>
<b>Total Excavator and Store Division</b>	-	<b>16,674,000</b>
<b>LQ4032 Moghalpura Irrigation Workshop</b>		
<b>29. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	9,590,000
<b>Total Item No. 29</b>	-	<b>9,590,000</b>
<b>30. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 30</b>	-	<b>1,000</b>
<b>Total Moghalpura Irrigation Workshop</b>	-	<b>9,591,000</b>
<b>LQ4033 Bhalwal Irrigation Workshop</b>		
<b>31. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	4,366,000
<b>Total Item No. 31</b>	-	<b>4,367,000</b>

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>32. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 32</b>	-	<b>1,000</b>
<b>Total Bhalwal Irrigation Workshop</b>	-	<b>4,368,000</b>
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042206 irrigation. research and design</b>		
<b>LQ4041 Research Institute</b>		
<b>33. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	8,285,000
<b>Total Item No. 33</b>	-	<b>8,285,000</b>
<b>34. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 34</b>	-	<b>1,000</b>
<b>Total Research Institute</b>	-	<b>8,286,000</b>
<b>LQ4042 Director Design</b>		
<b>35. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,389,000
<b>Total Item No. 35</b>	-	<b>1,389,000</b>
<b>36. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 36</b>	-	<b>1,000</b>

## (FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Director Design</b>		-	1,390,000
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0423 Land reclamation</b>				
<b>042301 Administration</b>				
<b>LQ4047 Director Land Reclamation</b>				
<b>37. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>				
A012-1 Regular Allowances			-	3,355,000
<b>Total Item No. 37</b>			-	3,355,000
<b>Total</b>	<b>Director Land Reclamation</b>		-	3,355,000
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0423 Land reclamation</b>				
<b>042302 Waterlogging and salinity control</b>				
<b>LQ4048 Waterlogging and Salinity Control</b>				
<b>38. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>				
A012-1 Regular Allowances			-	11,882,000
<b>Total Item No. 38</b>			-	11,882,000
<b>Total</b>	<b>Waterlogging and Salinity Control</b>		-	11,882,000
<b>10 Social Protection</b>				
<b>107 Administration</b>				
<b>1071 Administration</b>				
<b>107105 Flood Control</b>				
<b>LQ4043 Chief Engineer (Flood Cell)</b>				
<b>39. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>				
A012-1 Regular Allowances			-	1,350,000
<b>Total Item No. 39</b>			-	1,350,000

**(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>40. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 40</b>	<b>-</b>	<b>1,000</b>
<b>Total Chief Engineer (Flood Cell)</b>	<b>-</b>	<b>1,351,000</b>
<b>LQ4044 Director Hydrology</b>		
<b>41. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	897,000
<b>Total Item No. 41</b>	<b>-</b>	<b>897,000</b>
<b>42. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 42</b>	<b>-</b>	<b>1,000</b>
<b>Total Director Hydrology</b>	<b>-</b>	<b>898,000</b>
<b>LQ4045 Drainage</b>		
<b>43. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	59,642,000
<b>Total Item No. 43</b>	<b>-</b>	<b>59,642,000</b>
<b>44. Provision of funds to clear the pending liabilities of contractor regarding court case M/s Ashfaq &amp; Co. vs Province of the Punjab</b>		
A13 Repairs and Maintenance	2,770,000	-
<b>Total Item No. 44</b>	<b>2,770,000</b>	<b>-</b>
<b>45. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 45</b>	<b>-</b>	<b>1,000</b>

(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
<b>Total Drainage</b>		<b>2,770,000</b>	<b>59,643,000</b>
<b>LQ4639 Supervisory Control and Data Acquisition (SCADA) System</b>			
<b>46. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>			
A012-1 Regular Allowances		-	539,000
<b>Total Item No. 46</b>		<b>-</b>	<b>539,000</b>
<b>47. Token Supplementary Grant for opening the un-funded object code A01264-Technical Allowance during the C.F.Y. 2019-2020</b>			
A012-1 Regular Allowances		-	1,000
<b>Total Item No. 47</b>		<b>-</b>	<b>1,000</b>
<b>Total Supervisory Control and Data Acquisition (SCADA) System</b>		<b>-</b>	<b>540,000</b>
<b>LQ4651 FLOOD WARNING</b>			
<b>48. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>			
A012-1 Regular Allowances		-	230,000
<b>Total Item No. 48</b>		<b>-</b>	<b>230,000</b>
<b>49. Token Supplementary Grant for opening the un-funded object codes A01106, A01156 &amp; A03670 during the C.F.Y. 2019-2020</b>			
A011-1 Pay of Officers		-	1,000
A011-2 Pay of Other Staff		-	1,000
A03 Operating Expenses		-	1,000
<b>Total Item No. 49</b>		<b>-</b>	<b>3,000</b>
<b>Total FLOOD WARNING</b>		<b>-</b>	<b>233,000</b>
<b>LQ4652 Hydraulic Structures Safety Evaluation Unit</b>			

(FUND No. PC21009 ) IRRIGATION AND LAND RECLAMATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>50. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>				
A011-1 Pay of Officers			-	22,680,000
A011-2 Pay of Other Staff			-	8,884,000
A012-1 Regular Allowances			-	211,000
<b>Total Item No. 50</b>			-	<b>31,775,000</b>
<b>Total Hydraulic Structures Safety Evaluation Unit</b>			-	<b>31,775,000</b>
Gross Total IRRIGATION AND LAND RECLAMATION			<b>2,773,000</b>	<b>685,988,000</b>
Less -- Amount to be met from savings within the Grant			2,772,000	685,988,000
Net Total IRRIGATION AND LAND RECLAMATION			<b>1,000</b>	-

An amount of Rs.688,761,000 is required to meet the excess expenditure during the year 2019-20.

An amount of Rs. 688,760,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. 17**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0111 Executive and Legislative Organs</b>		
<b>011101 Parliamentary/legislative Affairs</b>		
<b>LQ4053 Provincial Assembly( Voted)</b>		
<b>1. Funds in various heads for Provincial Assembly (Voted)</b>		
A011-1 Pay of Officers	-	178,242,000
A012-2 Other Allowances	-	129,480,000
A03 Operating Expenses	-	220,010,000
A06 Transfers	-	92,281,000
<b>Total Item No. 1</b>	-	<b>620,013,000</b>
<b>Total Provincial Assembly( Voted)</b>	-	<b>620,013,000</b>
<b>LQ4062 Law and Parliamentary Affairs Department</b>		
<b>2. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	14,122,000
A011-2 Pay of Other Staff	-	13,275,000
A012-1 Regular Allowances	-	9,620,000
<b>Total Item No. 2</b>	-	<b>37,017,000</b>
<b>3. Funds for award of honorarium to Officers / Officials of Law Department and Law Minister's Office</b>		
A012-2 Other Allowances	-	7,466,000
<b>Total Item No. 3</b>	-	<b>7,466,000</b>
<b>4. Funds for District Bar Association, Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 4</b>	<b>10,000,000</b>	<b>-</b>



**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>5. One Time Grant in Aid to District Bar Association Rawalpindi, Chakwal and Vice Chairman, Punjab Bar Council and President, Lahore High Court Bar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	104,000,000	-
<b>Total Item No. 5</b>	<b>104,000,000</b>	<b>-</b>
<b>6. One Time Grant in Aid to Lahore High Court Bar Association</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 6</b>	<b>10,000,000</b>	<b>-</b>
<b>Total Law and Parliamentary Affairs Department</b>	<b>124,000,000</b>	<b>44,483,000</b>
<b>LQ4502 Human Rights &amp; Minoroties Affairs Deptt</b>		
<b>7. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	2,200,000
A011-2 Pay of Other Staff	-	8,200,000
A012-1 Regular Allowances	-	2,200,000
<b>Total Item No. 7</b>	<b>-</b>	<b>12,600,000</b>
<b>8. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 8</b>	<b>-</b>	<b>1,000</b>
<b>Total Human Rights &amp; Minoroties Affairs Deptt</b>	<b>-</b>	<b>12,601,000</b>
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0111 Executive and Legislative Organs</b>		
<b>011103 Provincial Executive</b>		
<b>LQ4058 Chief Ministers Secretariat</b>		

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	153,177,000
A012-2 Other Allowances	-	21,655,000
A03 Operating Expenses	-	13,450,000
A09 Expenditure on Acquiring of Physical Assets	500,000	-
A13 Repairs and Maintenance	-	2,300,000
<b>Total Item No. 9</b>	<b>500,000</b>	<b>190,582,000</b>
<b>10. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 10</b>	<b>-</b>	<b>1,000</b>
<b>Total Chief Ministers Secretariat</b>	<b>500,000</b>	<b>190,583,000</b>
<b>LQ4059 Ministers</b>		
<b>11. Additional funds for Chief Minister's Discretionary Grant</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 11</b>	<b>10,000,000</b>	<b>-</b>
<b>12. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	81,214,000
A012-1 Regular Allowances	-	83,412,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	-	40,300,000
A06 Transfers	-	13,800,000
A13 Repairs and Maintenance	-	100,000
<b>Total Item No. 12</b>	<b>-</b>	<b>219,826,000</b>
<b>Total Ministers</b>	<b>10,000,000</b>	<b>219,826,000</b>
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0111 Executive and Legislative Organs</b>		
<b>011104 Administrative Inspection</b>		
<b>LQ4060 Chief Ministers Inspection Team</b>		

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>13. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	666,000
A011-2 Pay of Other Staff	-	42,000
A012-1 Regular Allowances	-	23,278,000
A012-2 Other Allowances	-	2,790,000
A03 Operating Expenses	-	5,108,000
A06 Transfers	-	35,000
A13 Repairs and Maintenance	-	320,000
<b>Total Item No. 13</b>	<b>-</b>	<b>32,239,000</b>
<b>14. Funds for payment of encashment of LPR to the retired officers of CMIT</b>		
A04 Employees Retirement Benefits	3,800,000	-
<b>Total Item No. 14</b>	<b>3,800,000</b>	<b>-</b>
<b>15. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 15</b>	<b>-</b>	<b>1,000</b>
<b>Total Chief Ministers Inspection Team</b>	<b>3,800,000</b>	<b>32,240,000</b>
<b>LQ4061 Provincial Ombudsman</b>		
<b>16. Token supplementary grant for activation of heads (A01102, A01105, A01106, A0123P &amp; A0123E)</b>		
A011-1 Pay of Officers	-	3,000
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 16</b>	<b>-</b>	<b>5,000</b>
<b>17. Token supplementary grant for activation of heads (A01156)</b>		
A011-2 Pay of Other Staff	-	1,000
<b>Total Item No. 17</b>	<b>-</b>	<b>1,000</b>
<b>Total Provincial Ombudsman</b>	<b>-</b>	<b>6,000</b>
<b>LQ5037 Provincial Ombudsperson</b>		

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>18. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	190,000
A011-2 Pay of Other Staff	-	48,000
A012-1 Regular Allowances	-	6,311,000
<b>Total Item No. 18</b>	<b>-</b>	<b>6,549,000</b>
<b>Total Provincial Ombudsperson</b>	<b>-</b>	<b>6,549,000</b>
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0111 Executive and Legislative Organs</b>		
<b>011105 District Administration</b>		
<b>LQ4466 Deputy Commissioner Officer(s)</b>		
<b>19. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	70,000
<b>Total Item No. 19</b>	<b>-</b>	<b>70,000</b>
<b>20. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	91,000
A012-1 Regular Allowances	-	143,976,000
A012-2 Other Allowances	-	1,547,000
A03 Operating Expenses	-	6,761,000
A09 Expenditure on Acquiring of Physical Assets	5,607,000	-
A13 Repairs and Maintenance	-	1,045,000
<b>Total Item No. 20</b>	<b>5,607,000</b>	<b>153,420,000</b>
<b>21. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 21</b>	<b>-</b>	<b>1,000</b>
<b>Total Deputy Commissioner Officer(s)</b>	<b>5,607,000</b>	<b>153,491,000</b>
<b>LQ4583 District Administration</b>		

## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>22. Excess Allowed as Supplementary Grant</b>					
A012-1 Regular Allowances				-	61,492,000
<b>Total Item No. 22</b>				-	<b>61,492,000</b>
<b>Total District Administration</b>				-	<b>61,492,000</b>
<b>LQ4584 Sub Divisional Administration</b>					
<b>23. Excess Allowed as Supplementary Grant</b>					
A012-1 Regular Allowances				-	107,262,000
<b>Total Item No. 23</b>				-	<b>107,262,000</b>
<b>Total Sub Divisional Administration</b>				-	<b>107,262,000</b>
<b>LQ4586 Additional Collector</b>					
<b>24. Excess Allowed as Supplementary Grant</b>					
A011-2 Pay of Other Staff				-	52,912,000
A012-1 Regular Allowances				-	61,726,000
<b>Total Item No. 24</b>				-	<b>114,638,000</b>
<b>Total Additional Collector</b>				-	<b>114,638,000</b>
<b>01 General Public Service</b>					
<b>011 Executive &amp; legislative organs, financial</b>					
<b>0111 Executive and Legislative Organs</b>					
<b>011106 Tehsil Administration</b>					
<b>LQ4467 Assistant Commissioner Office (s)</b>					
<b>25. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	3,653,000
<b>Total Item No. 25</b>				-	<b>3,653,000</b>
<b>26. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 26</b>				-	<b>1,000</b>
<b>Total Assistant Commissioner Office (s)</b>				-	<b>3,654,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0111 Executive and Legislative Organs</b>		
<b>011108 Local Authority Admin. &amp; Regulation</b>		
<b>LQ4065 Local Government and Community Dev Deptt</b>		
<b>27. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-2 Pay of Other Staff	-	5,000
A012-1 Regular Allowances	-	132,000
<b>Total Item No. 27</b>	<b>-</b>	<b>137,000</b>
<b>28. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>		
A011-1 Pay of Officers	-	1,400,000
A012-1 Regular Allowances	-	13,776,000
A012-2 Other Allowances	-	808,000
A03 Operating Expenses	17,744,000	-
A04 Employees Retirement Benefits	2,970,000	-
A06 Transfers	934,000	-
A13 Repairs and Maintenance	7,654,000	-
<b>Total Item No. 28</b>	<b>29,302,000</b>	<b>15,984,000</b>
<b>29. Provision of funds for "Establishment of Strategic Support Unit (SSU) in LG&amp;CD Department"</b>		
A011-1 Pay of Officers	-	2,462,000
A011-2 Pay of Other Staff	-	118,000
A012-1 Regular Allowances	-	1,290,000
A012-2 Other Allowances	-	60,000
A03 Operating Expenses	-	3,512,000
A09 Expenditure on Acquiring of Physical Assets	-	13,800,000
A13 Repairs and Maintenance	-	150,000
<b>Total Item No. 29</b>	<b>-</b>	<b>21,392,000</b>
<b>30. Provision of funds for Medical Reimbursement in favour of Syed Waseem Raza Jaffery (Special Secretary)</b>		
A012-2 Other Allowances	-	1,000,000
<b>Total Item No. 30</b>	<b>-</b>	<b>1,000,000</b>

(FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>31. Token Supplementary Grant in favour of LG&amp;CD Department for opening the object code A0123E-Executive Allowance</b>				
A012-1 Regular Allowances			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>31</b>	-	1,000
<b>Total</b>	<b>Local Government and Community Dev Deptt</b>		29,302,000	38,514,000
<b>01 General Public Service</b>				
<b>011 Executive &amp; legislative organs, financial</b>				
<b>0111 Executive and Legislative Organs</b>				
<b>011110 General Commission and Enquiries</b>				
<b>LQ4092 Public Service Commission</b>				
<b>32. Additional appropriation required to meet the anticipated excess expenditure</b>				
A012-1 Regular Allowances			-	11,596,000
<b>Total</b>	<b>Item No.</b>	<b>32</b>	-	11,596,000
<b>33. Funds for Rent for Office Buildings, TA, Advertising &amp; Publicity, Payment to Others for Services Rendered, Water and Electronic Communication</b>				
A03 Operating Expenses			-	59,740,000
<b>Total</b>	<b>Item No.</b>	<b>33</b>	-	59,740,000
<b>34. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>				
A012-1 Regular Allowances			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>34</b>	-	1,000
<b>35. Token supplementary grant for activation of head Public Service Commission Allowance (A0120W)</b>				
A012-1 Regular Allowances			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>35</b>	-	1,000
<b>Total</b>	<b>Public Service Commission</b>		-	71,338,000
<b>LQ4673 OFFICIAL LANGUAGE COMMITTEE S&amp;GAD</b>				

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>36. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	1,170,000
A011-2 Pay of Other Staff	-	1,001,000
A012-1 Regular Allowances	-	7,867,000
<b>Total Item No. 36</b>	<b>-</b>	<b>10,038,000</b>
<b>37. Technical supplementary grant in favour of Official Language Committee, S&amp;GAD</b>		
A011-1 Pay of Officers	-	2,880,000
A011-2 Pay of Other Staff	-	2,774,000
A012-1 Regular Allowances	-	3,528,000
A012-2 Other Allowances	-	91,000
A03 Operating Expenses	398,000	-
A04 Employees Retirement Benefits	288,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000	-
A09 Expenditure on Acquiring of Physical Assets	341,000	-
A13 Repairs and Maintenance	37,000	-
<b>Total Item No. 37</b>	<b>1,264,000</b>	<b>9,273,000</b>
<b>Total OFFICIAL LANGUAGE COMMITTEE S&amp;GAD</b>	<b>1,264,000</b>	<b>19,311,000</b>
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0111 Executive and Legislative Organs</b>		
<b>011111 Divisional Commissioner</b>		
<b>LQ4465 Commissioner Office(s)</b>		
<b>38. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	2,737,000
A012-1 Regular Allowances	-	56,598,000
A012-2 Other Allowances	-	1,200,000
A03 Operating Expenses	-	5,440,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	-	183,000
<b>Total Item No. 38</b>	<b>100,000</b>	<b>66,159,000</b>



## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>39. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 39</b>	<b>-</b>	<b>1,000</b>
<b>Total Commissioner Office(s)</b>	<b>100,000</b>	<b>66,160,000</b>
<b>LQ4508 DIVISIONAL ADMINISTRATION</b>		
<b>40. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	9,544,000
A012-1 Regular Allowances	-	27,827,000
<b>Total Item No. 40</b>	<b>-</b>	<b>37,371,000</b>
<b>Total DIVISIONAL ADMINISTRATION</b>	<b>-</b>	<b>37,371,000</b>
<b>LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEADQURATERS</b>		
<b>41. Excess Allowed as Supplementary Grant</b>		
A011-2 Pay of Other Staff	-	20,000
A012-1 Regular Allowances	-	1,706,000
<b>Total Item No. 41</b>	<b>-</b>	<b>1,726,000</b>
<b>Total CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEADQURATERS</b>	<b>-</b>	<b>1,726,000</b>
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0112 Financial and Fiscal Affairs</b>		
<b>011204 Administration of Financial Affairs</b>		
<b>LQ4066 Finance Department</b>		
<b>42. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	31,737,000
A011-2 Pay of Other Staff	-	6,170,000
A012-1 Regular Allowances	-	590,000
<b>Total Item No. 42</b>	<b>-</b>	<b>38,497,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>43. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	57,500,000
A012-2 Other Allowances	-	3,000,000
A03 Operating Expenses	-	21,900,000
A06 Transfers	-	8,000,000
A13 Repairs and Maintenance	-	8,450,000
<b>Total Item No. 43</b>	<b>-</b>	<b>98,850,000</b>
<b>44. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 44</b>	<b>-</b>	<b>1,000</b>
<b>45. Token supplementary grant for activation of heads (A13701,A13702 &amp; A13703)</b>		
A13 Repairs and Maintenance	-	3,000
<b>Total Item No. 45</b>	<b>-</b>	<b>3,000</b>
<b>Total Finance Department</b>	<b>-</b>	<b>137,351,000</b>
<b>LQ5293 Provincial Finance Commission</b>		
<b>46. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	193,000
<b>Total Item No. 46</b>	<b>-</b>	<b>193,000</b>
<b>Total Provincial Finance Commission</b>	<b>-</b>	<b>193,000</b>
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0112 Financial and Fiscal Affairs</b>		
<b>011205 Tax Management (Customs. I Tax. Excise)</b>		
<b>LQ4067 Excise and Taxation Department</b>		
<b>47. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	3,864,000
<b>Total Item No. 47</b>	<b>-</b>	<b>3,864,000</b>

## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>48. Token Supplementary Grant</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 48</b>				<b>-</b>	<b>1,000</b>
<b>Total Excise and Taxation Department</b>				<b>-</b>	<b>3,865,000</b>
<b>LQ4099 Board of Revenue</b>					
<b>49. Excess Allowed as Supplementary Grant</b>					
A012-1 Regular Allowances				-	93,405,000
<b>Total Item No. 49</b>				<b>-</b>	<b>93,405,000</b>
<b>50. Token Supplementary Grant</b>					
A012-1 Regular Allowances				-	1,000
A03 Operating Expenses				2,000	-
<b>Total Item No. 50</b>				<b>2,000</b>	<b>1,000</b>
<b>Total Board of Revenue</b>				<b>2,000</b>	<b>93,406,000</b>
<b>LQ5471 Appellate Tribunal of PRA</b>					
<b>51. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	73,000
<b>Total Item No. 51</b>				<b>-</b>	<b>73,000</b>
<b>Total Appellate Tribunal of PRA</b>				<b>-</b>	<b>73,000</b>
<b>01 General Public Service</b>					
<b>011 Executive &amp; legislative organs, financial</b>					
<b>0112 Financial and Fiscal Affairs</b>					
<b>011206 Accounting services</b>					
<b>LQ4100 Inspectorate of Treasuries and Accounts</b>					
<b>52. Additional appropriation required to meet the anticipated excess expenditure</b>					
A011-1 Pay of Officers				-	35,000
A012-1 Regular Allowances				-	761,000
<b>Total Item No. 52</b>				<b>-</b>	<b>796,000</b>

(FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in		
				Non-recurring	Recurring	
				Rs.	Rs.	
Total		Inspectorate of Treasuries and Accounts		-	796,000	
LQ4101 Treasuries/District Accounts Offices						
53.		Additional appropriation required to meet the anticipated excess expenditure				
A012-1		Regular Allowances		-	37,777,000	
		Total	Item No.	53	-	37,777,000
Total		Treasuries/District Accounts Offices		-	37,777,000	
01 General Public Service						
011		Executive & legislative organs, financial				
0112		Financial and Fiscal Affairs				
011207		Auditing Services				
LQ4102 Local Fund Audit Department						
54.		Additional appropriation required to meet the anticipated excess expenditure				
A012-1		Regular Allowances		-	549,000	
		Total	Item No.	54	-	549,000
Total		Local Fund Audit Department		-	549,000	
LQ4561 Divisional Directorate LFA Lahore Division						
55.		Additional appropriation required to meet the anticipated excess expenditure				
A012-1		Regular Allowances		-	2,856,000	
		Total	Item No.	55	-	2,856,000
Total		Divisional Directorate LFA Lahore Division		-	2,856,000	
LQ4562 Divisional Directorate LFA Faisalabad Division						
56.		Additional appropriation required to meet the anticipated excess expenditure				
A012-1		Regular Allowances		-	2,122,000	
		Total	Item No.	56	-	2,122,000
Total		Divisional Directorate LFA Faisalabad Division		-	2,122,000	

## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4563 Divisional Directorate LFA Gujranwala Division</b>		
57. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,900,000
<b>Total Item No. 57</b>	-	<b>1,900,000</b>
<b>Total Divisional Directorate LFA Gujranwala Division</b>	-	<b>1,900,000</b>
<b>LQ4564 Divisional Directorate LFA Rawalpindi Division</b>		
58. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,416,000
<b>Total Item No. 58</b>	-	<b>2,416,000</b>
<b>Total Divisional Directorate LFA Rawalpindi Division</b>	-	<b>2,416,000</b>
<b>LQ4565 Divisional Directorate LFA Multan Division</b>		
59. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,421,000
<b>Total Item No. 59</b>	-	<b>2,421,000</b>
<b>Total Divisional Directorate LFA Multan Division</b>	-	<b>2,421,000</b>
<b>LQ4566 Divisional Directorate LFA Sargodha Division</b>		
60. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,279,000
<b>Total Item No. 60</b>	-	<b>1,279,000</b>
<b>Total Divisional Directorate LFA Sargodha Division</b>	-	<b>1,279,000</b>
<b>LQ4567 Divisional Directorate LFA D.G. Khan Division</b>		
61. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,680,000
<b>Total Item No. 61</b>	-	<b>2,680,000</b>

## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Divisional Directorate LFA D.G. Khan Division</b>			-	2,680,000
<b>LQ4568 Divisional Directorate LFA Bahawalpur Division</b>					
<b>62.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure</b>				
	A012-1 Regular Allowances			-	1,700,000
	<b>Total</b>	<b>Item No.</b>	<b>62</b>	-	1,700,000
<b>Total</b>	<b>Divisional Directorate LFA Bahawalpur Division</b>			-	1,700,000
<b>LQ4569 Divisional Directorate LFA Sahiwal Division</b>					
<b>63.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure</b>				
	A012-1 Regular Allowances			-	938,000
	<b>Total</b>	<b>Item No.</b>	<b>63</b>	-	938,000
<b>Total</b>	<b>Divisional Directorate LFA Sahiwal Division</b>			-	938,000
<b>01 General Public Service</b>					
<b>015 General Services</b>					
<b>0151 Personnel Services</b>					
<b>015101 Establishment.Services.General Admn.</b>					
<b>LQ4063 Services and General Administration Department</b>					
<b>64.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure</b>				
	A012-1 Regular Allowances			-	2,374,000
	A012-2 Other Allowances			-	64,000
	<b>Total</b>	<b>Item No.</b>	<b>64</b>	-	2,438,000
<b>65.</b>	<b>Purchase of 01 new Toyota Corolla Altis CVT Grande 1.8 (Automatic) Vehicle for Chairman, Punjab Service Tribunal, Lahore</b>				
	A03 Operating Expenses			-	175,000
	A09 Expenditure on Acquiring of Physical Assets			3,733,000	-
	<b>Total</b>	<b>Item No.</b>	<b>65</b>	3,733,000	175,000

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>66. Token supplementary grant for activation of head Electronic Communication (A03204)</b>					
A03 Operating Expenses				-	1,000
<b>Total Item No. 66</b>				<b>-</b>	<b>1,000</b>
<b>67. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 67</b>				<b>-</b>	<b>1,000</b>
<b>Total Services and General Administration Department</b>				<b>3,733,000</b>	<b>2,615,000</b>
<b>LQ4090 Director General Protocol</b>					
<b>68. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	1,523,000
<b>Total Item No. 68</b>				<b>-</b>	<b>1,523,000</b>
<b>69. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 69</b>				<b>-</b>	<b>1,000</b>
<b>Total Director General Protocol</b>				<b>-</b>	<b>1,524,000</b>
<b>LQ4307 I &amp; C Wing (S&amp;GAD)</b>					
<b>70. Additional appropriation required to meet the anticipated excess expenditure</b>					
A03 Operating Expenses				-	4,319,000
A06 Transfers				-	1,000,000
A09 Expenditure on Acquiring of Physical Assets				500,000	-
A13 Repairs and Maintenance				-	2,500,000
<b>Total Item No. 70</b>				<b>500,000</b>	<b>7,819,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>71. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A03 Operating Expenses	-	8,860,000
A06 Transfers	-	2,000,000
A09 Expenditure on Acquiring of Physical Assets	200,000	-
A13 Repairs and Maintenance	-	1,000,000
<b>Total Item No. 71</b>	<b>200,000</b>	<b>11,860,000</b>
<b>Total I &amp; C Wing (S&amp;GAD)</b>	<b>700,000</b>	<b>19,679,000</b>
<b>LQ4504 VIP Flight Maintenance and Operation Cel</b>		
<b>72. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	745,000
<b>Total Item No. 72</b>	<b>-</b>	<b>745,000</b>
<b>73. Funds for Recurrent Course - 2020 of Pilots, VIP Flights, S&amp;GA Department</b>		
A03 Operating Expenses	-	3,300,000
<b>Total Item No. 73</b>	<b>-</b>	<b>3,300,000</b>
<b>74. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 74</b>	<b>-</b>	<b>1,000</b>
<b>75. Token supplementary grant for activation of heads (A09201, A09202, A09203, A09501, A09601, A09701)</b>		
A09 Expenditure on Acquiring of Physical Assets	6,000	-
<b>Total Item No. 75</b>	<b>6,000</b>	<b>-</b>
<b>Total VIP Flight Maintenance and Operation Cel</b>	<b>6,000</b>	<b>4,046,000</b>
<b>LQ4507 Aviation Flight (RW)</b>		
<b>76. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	2,076,000
<b>Total Item No. 76</b>	<b>-</b>	<b>2,076,000</b>



**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Aviation Flight (RW)</b>			-	2,076,000
<b>LQ4536 O &amp; M Wing (S&amp;GAD)</b>					
<b>77.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure</b>				
	A012-1 Regular Allowances			-	31,000
	<b>Total</b>	<b>Item No.</b>	<b>77</b>	-	31,000
<b>78.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
	A011-1 Pay of Officers			-	1,090,000
	A012-1 Regular Allowances			-	33,493,000
	A012-2 Other Allowances			-	300,000
	A03 Operating Expenses			-	1,378,000
	A04 Employees Retirement Benefits			-	2,000,000
	A06 Transfers			-	100,000
	A13 Repairs and Maintenance			-	675,000
	<b>Total</b>	<b>Item No.</b>	<b>78</b>	-	39,036,000
<b>79.</b>	<b>Token supplementary grant for activation of head Executive Allowance (A0123E)</b>				
	A012-1 Regular Allowances			-	1,000
	<b>Total</b>	<b>Item No.</b>	<b>79</b>	-	1,000
<b>Total</b>	<b>O &amp; M Wing (S&amp;GAD)</b>			-	39,068,000
<b>LQ4537 Budget &amp; Accounts Wing (S&amp;GAD)</b>					
<b>80.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
	A011-1 Pay of Officers			-	102,805,000
	A011-2 Pay of Other Staff			-	21,966,000
	A012-1 Regular Allowances			-	265,290,000
	A012-2 Other Allowances			-	36,802,000
	A03 Operating Expenses			-	10,970,000
	A09 Expenditure on Acquiring of Physical Assets			210,000	-
	A13 Repairs and Maintenance			-	490,000
	<b>Total</b>	<b>Item No.</b>	<b>80</b>	210,000	438,323,000

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>81. Token supplementary grant for activation of head Adhoc Relief Allowance (A0123P)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 81</b>	<b>-</b>	<b>1,000</b>
<b>82. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 82</b>	<b>-</b>	<b>1,000</b>
<b>Total Budget &amp; Accounts Wing (S&amp;GAD)</b>	<b>210,000</b>	<b>438,325,000</b>
<b>LQ4668 Services Wing (S&amp;GAD)</b>		
<b>83. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	38,000
<b>Total Item No. 83</b>	<b>-</b>	<b>38,000</b>
<b>84. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	1,386,000
A011-2 Pay of Other Staff	-	9,457,000
A012-1 Regular Allowances	-	29,750,000
A012-2 Other Allowances	-	255,000
A03 Operating Expenses	-	1,150,000
A13 Repairs and Maintenance	-	2,300,000
<b>Total Item No. 84</b>	<b>-</b>	<b>44,298,000</b>
<b>85. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 85</b>	<b>-</b>	<b>1,000</b>
<b>Total Services Wing (S&amp;GAD)</b>	<b>-</b>	<b>44,337,000</b>
<b>LQ4937 Section Officer (Audit &amp; Financial Assistance) Budget &amp; Accounts</b>		

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>86. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-2 Pay of Other Staff	-	34,000
A012-1 Regular Allowances	-	1,639,000
A012-2 Other Allowances	-	180,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	224,000
<b>Total Item No. 86</b>	<b>-</b>	<b>2,077,000</b>
<b>87. Token supplementary grant for activation of head Adhoc Relief Allowance (A0123P)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 87</b>	<b>-</b>	<b>1,000</b>
<b>88. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 88</b>	<b>-</b>	<b>1,000</b>
<b>Total Section Officer (Audit &amp; Financial Assistance) Budget &amp; Accounts</b>	<b>-</b>	<b>2,079,000</b>
<b>LQ5039 Punjab Overseas Pakistani Commission</b>		
<b>89. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	11,000
<b>Total Item No. 89</b>	<b>-</b>	<b>11,000</b>
<b>90. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	1,800,000
<b>Total Item No. 90</b>	<b>-</b>	<b>1,800,000</b>
<b>91. Token supplementary grant for activation of head Electronic Communication (A03204)</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 91</b>	<b>-</b>	<b>1,000</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>92. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>92</b>		-	<b>1,000</b>
<b>Total Punjab Overseas Pakistani Commission</b>				-	<b>1,813,000</b>
<b>01 General Public Service</b>					
<b>015 General Services</b>					
<b>0151 Personnel Services</b>					
<b>015102 Human Resource Management</b>					
<b>LQ4383 Managment and Professional</b>					
<b>93. Additional appropriation required to meet the anticipated excess expenditure</b>					
A011-2 Pay of Other Staff				-	3,000
<b>Total</b>	<b>Item No.</b>	<b>93</b>		-	<b>3,000</b>
<b>94. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A011-1 Pay of Officers				-	243,000
A011-2 Pay of Other Staff				-	2,000
A012-1 Regular Allowances				-	17,471,000
A03 Operating Expenses				-	14,587,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	1,700,000
A09 Expenditure on Acquiring of Physical Assets				154,000	-
A13 Repairs and Maintenance				-	422,000
<b>Total</b>	<b>Item No.</b>	<b>94</b>		<b>154,000</b>	<b>34,425,000</b>
<b>95. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>95</b>		-	<b>1,000</b>
<b>Total Managment and Professional</b>				<b>154,000</b>	<b>34,429,000</b>
<b>LQ5992 Punjab Institute of Management and Profe ssional Development-II</b>					

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>96. Additional appropriation required to meet the anticipated excess expenditure</b>				
A012-1 Regular Allowances			-	26,000
<b>Total</b>	<b>Item No.</b>	<b>96</b>	<b>-</b>	<b>26,000</b>
<b>97. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A011-1 Pay of Officers			-	138,000
A012-1 Regular Allowances			-	7,370,000
A012-2 Other Allowances			-	1,514,000
A03 Operating Expenses			-	4,840,000
A13 Repairs and Maintenance			-	300,000
<b>Total</b>	<b>Item No.</b>	<b>97</b>	<b>-</b>	<b>14,162,000</b>
<b>98. Token supplementary grant for activation of heads (A03942, A09201, A09203, A09601, A09701)</b>				
A03 Operating Expenses			-	1,000
A09 Expenditure on Acquiring of Physical Assets			4,000	-
<b>Total</b>	<b>Item No.</b>	<b>98</b>	<b>4,000</b>	<b>1,000</b>
<b>Total</b>	<b>Punjab Institute of Management and Professional Development-II</b>		<b>4,000</b>	<b>14,189,000</b>
<b>01 General Public Service</b>				
<b>015 General Services</b>				
<b>0152 Planning Services</b>				
<b>015201 Planning</b>				
<b>LQ4772 Director General Monitoring &amp; Evaluation P&amp;D Department</b>				
<b>99. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>				
A011-1 Pay of Officers			-	3,300,000
A012-1 Regular Allowances			-	1,624,000
<b>Total</b>	<b>Item No.</b>	<b>99</b>	<b>-</b>	<b>4,924,000</b>
<b>Total</b>	<b>Director General Monitoring &amp; Evaluation P&amp;D Department</b>		<b>-</b>	<b>4,924,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>031 Law Courtser</b>		
<b>0311 Law Courts</b>		
<b>031101 Courts/Justice</b>		
<b>LQ4091 Punjab Service Tribunal</b>		
<b>100. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	9,959,000
A012-1 Regular Allowances	-	7,275,000
A012-2 Other Allowances	-	47,000
<b>Total Item No. 100</b>	<b>-</b>	<b>17,281,000</b>
<b>101. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 101</b>	<b>-</b>	<b>1,000</b>
<b>Total Punjab Service Tribunal</b>	<b>-</b>	<b>17,282,000</b>
<b>03 Public Order and Safety Affairs</b>		
<b>032 Police</b>		
<b>0321 Police</b>		
<b>032108 Economic Crime Investigation</b>		
<b>LQ4093 Anti-corruption Establishment</b>		
<b>102. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	69,413,000
<b>Total Item No. 102</b>	<b>-</b>	<b>69,413,000</b>
<b>103. Funds for Secret Service Expenditure</b>		
A03 Operating Expenses	-	10,000,000
<b>Total Item No. 103</b>	<b>-</b>	<b>10,000,000</b>
<b>Total Anti-corruption Establishment</b>	<b>-</b>	<b>79,413,000</b>
<b>LQ4094 Special Judges Anti-Corruption Courts</b>		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>104. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	8,116,000
A012-2 Other Allowances	-	585,000
<b>Total Item No. 104</b>	<b>-</b>	<b>8,701,000</b>
<b>Total Special Judges Anti-Corruption Courts</b>	<b>-</b>	<b>8,701,000</b>
<b>03 Public Order and Safety Affairs</b>		
<b>034 Prison administration and operation</b>		
<b>0341 Prison administration and operation</b>		
<b>034120 Others (other places of detention &amp; Cor)</b>		
<b>LQ4103 Reclamation and Probation Department</b>		
<b>105. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	6,235,000
<b>Total Item No. 105</b>	<b>-</b>	<b>6,235,000</b>
<b>106. Funds for payment of annual rent for hiring of buildings and purchase of furniture and equipment regarding operationalization of Probation and Parole Services</b>		
A03 Operating Expenses	6,881,000	6,876,000
<b>Total Item No. 106</b>	<b>6,881,000</b>	<b>6,876,000</b>
<b>107. Reimbursement of Medical Charges in respect of Agha Shahinshah Hussain, Retired Superintendent, Certified School, Sahiwal to clear the pending bill</b>		
A012-2 Other Allowances	-	242,000
<b>Total Item No. 107</b>	<b>-</b>	<b>242,000</b>
<b>108. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 108</b>	<b>-</b>	<b>1,000</b>
<b>Total Reclamation and Probation Department</b>	<b>6,881,000</b>	<b>13,354,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>036 Administration of Public Order</b>		
<b>0361 Administration</b>		
<b>036101 Secretariat</b>		
<b>LQ4064 Home Department</b>		
<b>109. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	1,238,000
A011-2 Pay of Other Staff	-	6,578,000
A012-1 Regular Allowances	-	7,192,000
<b>Total Item No. 109</b>	<b>-</b>	<b>15,008,000</b>
<b>110. Funds for clearance of pending bills incurred during Pakistan Vs Bangladesh T-20/Test Series 2020, Pakistan Vs Sri Lanka T-20, Series-2019, MCC Series and PLS-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
<b>Total Item No. 110</b>	<b>50,000,000</b>	<b>-</b>
<b>111. Funds to clear the outstanding pending liabilities of M/S Farhan Brothers (Writ Petition No.7395 of 2018)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,682,000	-
<b>Total Item No. 111</b>	<b>4,682,000</b>	<b>-</b>
<b>112. Funds to clear the pending liabilities incurred during the visit of UN Secretary General from 17th to 19th February, 2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
<b>Total Item No. 112</b>	<b>7,000,000</b>	<b>-</b>
<b>113. Funds to clear the pending liabilities of Pakistan Super Leave Edition-V, 2020 Cricket matches played at Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
<b>Total Item No. 113</b>	<b>40,000,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>114. Internal Security Duty Claims - Deployment of Pakistan army Troops for Integrated Security Apparatus (ISA) duties, Muharram ul Haram, General Law &amp; Order duties, T-20 Series Pak Vs Sri-Lanka and By Election 2018 in different districts of Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	91,855,000	-
<b>Total Item No. 114</b>	<b>91,855,000</b>	<b>-</b>
<b>115. Internal Security Duty Claims of Law Enforcement Agencies and Order - Deployment of Pakistan Rangers (Punjab) Troops for Intelligence Based Operations (IBOs) at DG Khan, Security of Adyala Jail, Rawalpindi, Sealing Duty of Tri-Border Area Rajanpur, Mazar-</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	118,131,000	-
<b>Total Item No. 115</b>	<b>118,131,000</b>	<b>-</b>
<b>116. Internal Security Duty Claims of Pakistan Rangers (Punjab) on account of deployment of Troops of Pakistan Rangers (Punjab) for Intelligence Based Operations (IBOs) at Lahore, Attock &amp; Rawalpindi and for security of Nandipur Power Project, Gujranwala, Cent</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	96,446,000	-
<b>Total Item No. 116</b>	<b>96,446,000</b>	<b>-</b>
<b>117. Internal Security Duty Claims of Pakistan Rangers (Punjab) to be deployed for Intelligence Based Operations (IBOs) at Lahore and Attock as well as security of Nandipur Power Project Gujranwala, Central Jail Sahiwal, UAE Dignitaries Bahawalpur, Adyala Jail</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	81,220,000	-
<b>Total Item No. 117</b>	<b>81,220,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>118. Operationalization of Punjab Charities Commission, Home Department</b>		
A011-1 Pay of Officers	-	9,720,000
A011-2 Pay of Other Staff	-	8,697,000
A012-2 Other Allowances	-	32,820,000
A03 Operating Expenses	-	22,980,000
A06 Transfers	-	1,000,000
A09 Expenditure on Acquiring of Physical Assets	57,090,000	-
A13 Repairs and Maintenance	-	2,000,000
<b>Total Item No. 118</b>	<b>57,090,000</b>	<b>77,217,000</b>
<b>119. Payment of bills on account of Print and Electronic Media Campaign of Home Department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	68,203,000	-
<b>Total Item No. 119</b>	<b>68,203,000</b>	<b>-</b>
<b>120. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 120</b>	<b>-</b>	<b>1,000</b>
<b>Total Home Department</b>	<b>614,627,000</b>	<b>92,226,000</b>
<b>LQ4095 Crisis Management and Control Centre</b>		
<b>121. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	167,000
<b>Total Item No. 121</b>	<b>-</b>	<b>167,000</b>
<b>Total Crisis Management and Control Centre</b>	<b>-</b>	<b>167,000</b>
<b>LQ4097 Forensic Science Laboratory Punjab</b>		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>122. Creation of 102 posts of various categories of the scheme "Strengthening of Satellite of Punjab Forensic Science Agency" after conversion from development to non-development mode</b>		
A011-1 Pay of Officers	-	35,145,000
A011-2 Pay of Other Staff	-	10,169,000
A012-2 Other Allowances	-	22,871,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	2,500,000
<b>Total Item No. 122</b>	<b>-</b>	<b>70,685,000</b>
<b>123. Grant for procurement of DNA Kits to resolve Chunian, Kasur cases</b>		
A09 Expenditure on Acquiring of Physical Assets	100,000,000	-
<b>Total Item No. 123</b>	<b>100,000,000</b>	<b>-</b>
<b>124. Token supplementary grant for activation of heads (A0123E &amp; A0123P)</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 124</b>	<b>-</b>	<b>2,000</b>
<b>Total Forensic Science Laboratory Punjab</b>	<b>100,000,000</b>	<b>70,687,000</b>
<b>LQ4456 DG(Inspection)</b>		
<b>125. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	4,000
A012-1 Regular Allowances	-	4,569,000
<b>Total Item No. 125</b>	<b>-</b>	<b>4,573,000</b>
<b>Total DG(Inspection)</b>	<b>-</b>	<b>4,573,000</b>
<b>LQ4457 Directorate of Monitoring</b>		
<b>126. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	1,380,000
A012-1 Regular Allowances	-	1,942,000
<b>Total Item No. 126</b>	<b>-</b>	<b>3,322,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>127. Token supplementary grant for activation of head Executive Allowance (A0123N)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 127</b>	<b>-</b>	<b>1,000</b>
<b>Total Directorate of Monitoring</b>	<b>-</b>	<b>3,323,000</b>
<b>LQ4674 Punjab Legal Aid Agency Public Presecution Department</b>		
<b>128. Creation of 33 posts for Punjab Legal Aid Agency</b>		
A03 Operating Expenses	-	2,560,000
A09 Expenditure on Acquiring of Physical Assets	12,500,000	-
A13 Repairs and Maintenance	-	40,000
<b>Total Item No. 128</b>	<b>12,500,000</b>	<b>2,600,000</b>
<b>Total Punjab Legal Aid Agency Public Presecution Department</b>	<b>12,500,000</b>	<b>2,600,000</b>
<b>LQ5276 Public Prosecution Department</b>		
<b>129. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	9,445,000
A012-2 Other Allowances	-	1,602,000
A03 Operating Expenses	-	1,951,000
A06 Transfers	-	220,000
A09 Expenditure on Acquiring of Physical Assets	1,039,000	-
A13 Repairs and Maintenance	-	775,000
<b>Total Item No. 129</b>	<b>1,039,000</b>	<b>13,993,000</b>
<b>130. Funds in various heads for Public Prosecution Department</b>		
A012-1 Regular Allowances	-	3,000
A03 Operating Expenses	-	1,000
<b>Total Item No. 130</b>	<b>-</b>	<b>4,000</b>
<b>131. Token supplementary grant for activation of head Payment to Others for Service Rendered (A03919)</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 131</b>	<b>-</b>	<b>1,000</b>

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total Public Prosecution Department</b>				<b>1,039,000</b>	<b>13,998,000</b>
<b>LQ5283 Prosecutor General</b>					
<b>132. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	70,319,000
<b>Total Item No. 132</b>				<b>-</b>	<b>70,319,000</b>
<b>Total Prosecutor General</b>				<b>-</b>	<b>70,319,000</b>
<b>LQ5470 Center for Professional Development of Public Prosecutors</b>					
<b>133. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	200,000
<b>Total Item No. 133</b>				<b>-</b>	<b>200,000</b>
<b>Total Center for Professional Development of Public Prosecutors</b>				<b>-</b>	<b>200,000</b>
<b>04 Economic Affairs</b>					
<b>041 Gen. economic,commercial &amp; labor affairs</b>					
<b>0413 General Labor Affairs</b>					
<b>041310 Administration</b>					
<b>LQ4075 Labour and Human Resource Department</b>					
<b>134. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	235,000
A011-2 Pay of Other Staff				-	10,000
A012-1 Regular Allowances				-	3,848,000
A06 Transfers				-	50,000
<b>Total Item No. 134</b>				<b>-</b>	<b>4,143,000</b>
<b>135. Token supplementary grant under object A0123E-Executive Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 135</b>				<b>-</b>	<b>1,000</b>
<b>Total Labour and Human Resource Department</b>				<b>-</b>	<b>4,144,000</b>

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>04 Economic Affairs</b>					
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>					
<b>0421 Agriculture</b>					
<b>042101 Administration/land commission</b>					
<b>LQ4081 Agriculture Department</b>					
<b>136. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 136</b>				<b>-</b>	<b>1,000</b>
<b>137. Token supplementary grant under object A0123E-Executive Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 137</b>				<b>-</b>	<b>1,000</b>
<b>Total Agriculture Department</b>				<b>-</b>	<b>2,000</b>
<b>LQ4082 Food Department</b>					
<b>138. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>					
A012-2 Other Allowances				-	1,700,000
A03 Operating Expenses				12,606,000	-
A04 Employees Retirement Benefits				4,244,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,717,000	-
A06 Transfers				1,166,000	-
A09 Expenditure on Acquiring of Physical Assets				2,829,000	-
A13 Repairs and Maintenance				7,644,000	-
<b>Total Item No. 138</b>				<b>31,206,000</b>	<b>1,700,000</b>
<b>139. Token Supplementary Grant in favour of Food Department for opening the object code A0123E-Executive Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 139</b>				<b>-</b>	<b>1,000</b>
<b>Total Food Department</b>				<b>31,206,000</b>	<b>1,701,000</b>
<b>LQ4083 Livestock and Dairy Development Department</b>					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>140. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	251,000
A011-2 Pay of Other Staff	-	144,000
A012-1 Regular Allowances	-	8,985,000
A03 Operating Expenses	-	200,000
A04 Employees Retirement Benefits	-	1,000,000
<b>Total Item No. 140</b>	<b>-</b>	<b>10,580,000</b>
<b>141. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 141</b>	<b>-</b>	<b>1,000</b>
<b>Total Livestock and Dairy Development Department</b>	<b>-</b>	<b>10,581,000</b>
<b>LQ4084 Forestry Wildlife Fisheries and Tourism Department</b>		
<b>142. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	12,501,000
A012-2 Other Allowances	-	2,000,000
<b>Total Item No. 142</b>	<b>-</b>	<b>14,501,000</b>
<b>143. Token supplementary grant under object A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 143</b>	<b>-</b>	<b>1,000</b>
<b>Total Forestry Wildlife Fisheries and Tourism Department</b>	<b>-</b>	<b>14,502,000</b>
<b>LQ4085 Cooperative Department</b>		

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>144. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>				
A012-1 Regular Allowances			-	887,000
A03 Operating Expenses			1,272,000	-
A06 Transfers			25,000	-
A13 Repairs and Maintenance			311,000	-
<b>Total</b>	<b>Item No.</b>	<b>144</b>	<b>1,608,000</b>	<b>887,000</b>
<b>145. Token Supplementary Grant</b>				
A012-1 Regular Allowances			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>145</b>	<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Cooperative Department</b>		<b>1,608,000</b>	<b>888,000</b>
<b>LW4065 Cane Commissioner Punjab</b>				
<b>146. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>				
A011-1 Pay of Officers			-	235,000
A011-2 Pay of Other Staff			-	360,000
A012-1 Regular Allowances			-	691,000
A012-2 Other Allowances			-	44,000
A03 Operating Expenses			6,588,000	-
A06 Transfers			4,000	-
A13 Repairs and Maintenance			164,000	-
<b>Total</b>	<b>Item No.</b>	<b>146</b>	<b>6,756,000</b>	<b>1,330,000</b>
<b>147. Token Supplementary Grant in favour of Cane Commissioner for opening the object code A0123E-Executive Allowance</b>				
A012-1 Regular Allowances			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>147</b>	<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Cane Commissioner Punjab</b>		<b>6,756,000</b>	<b>1,331,000</b>
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0422 Irrigation</b>				
<b>042201 Administration</b>				



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4068 Planning and Development Department</b>		
<b>148. Technical supplementary grant in favour of Planning &amp; Development for opening the object code A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 148</b>	<b>-</b>	<b>1,000</b>
<b>149. Token Supplementary Grant in favour of Cane Commissioner for opening the object code A09203-I.T. Equipment</b>		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
<b>Total Item No. 149</b>	<b>1,000</b>	<b>-</b>
<b>150. Token Supplementary Grant in favour of Planning &amp; Development Department for opening the object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 150</b>	<b>-</b>	<b>1,000</b>
<b>Total Planning and Development Department</b>	<b>1,000</b>	<b>2,000</b>
<b>LQ4086 Irrigation and Power Department</b>		
<b>151. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	520,000
A011-2 Pay of Other Staff	-	10,000
A012-1 Regular Allowances	-	7,230,000
<b>Total Item No. 151</b>	<b>-</b>	<b>7,760,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>152. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>		
A012-1 Regular Allowances	-	698,000
A012-2 Other Allowances	-	6,000,000
A03 Operating Expenses	50,465,000	-
A04 Employees Retirement Benefits	4,500,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,725,000	-
A06 Transfers	2,214,000	-
A13 Repairs and Maintenance	13,156,000	-
<b>Total Item No. 152</b>	<b>78,060,000</b>	<b>6,698,000</b>
<b>153. Token Supplementary Grant in favour of Irrigation Department for opening the object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 153</b>	<b>-</b>	<b>1,000</b>
<b>154. Token Supplementary Grant in favour of Irrigation Department for opening the object code A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 154</b>	<b>-</b>	<b>1,000</b>
<b>Total Irrigation and Power Department</b>	<b>78,060,000</b>	<b>14,460,000</b>
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0426 Food</b>		
<b>042601 Administration</b>		
<b>LQ4071 Communication and Works Department</b>		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>155. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	4,533,000
A03 Operating Expenses	-	4,552,000
A06 Transfers	-	200,000
A13 Repairs and Maintenance	-	450,000
<b>Total Item No. 155</b>	<b>-</b>	<b>9,736,000</b>
<b>156. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 156</b>	<b>-</b>	<b>1,000</b>
<b>Total Communication and Works Department</b>	<b>-</b>	<b>9,737,000</b>
<b>04 Economic Affairs</b>		
<b>043 Fuel and Energy</b>		
<b>0437 Administration</b>		
<b>043701 Administration</b>		
<b>LQ4905 Energy Department</b>		
<b>157. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A012-1 Regular Allowances	-	15,181,000
A012-2 Other Allowances	-	2,100,000
A03 Operating Expenses	11,053,000	-
A13 Repairs and Maintenance	1,985,000	-
<b>Total Item No. 157</b>	<b>13,038,000</b>	<b>17,281,000</b>
<b>158. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	119,000
A012-2 Other Allowances	-	200,000
<b>Total Item No. 158</b>	<b>-</b>	<b>319,000</b>
<b>159. Token Supplementary Grant</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 159</b>	<b>-</b>	<b>1,000</b>

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Energy Department</b>			<b>13,038,000</b>	<b>17,601,000</b>
<b>04 Economic Affairs</b>					
<b>044 Mining and Manufacturing</b>					
<b>0441 Manufacturing</b>					
<b>044105 Administration</b>					
<b>LQ4087 Industries Department</b>					
<b>160. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>					
A011-1	Pay of Officers			-	607,000
A012-1	Regular Allowances			-	3,600,000
A012-2	Other Allowances			-	5,300,000
A03	Operating Expenses			11,850,000	-
A06	Transfers			500,000	-
A13	Repairs and Maintenance			3,300,000	-
<b>Total Item No. 160</b>				<b>15,650,000</b>	<b>9,507,000</b>
<b>161. Excess Allowed as Supplementary Grant</b>					
A012-1	Regular Allowances			-	335,000
<b>Total Item No. 161</b>				<b>-</b>	<b>335,000</b>
<b>162. Grant in Aid, Punjab Board of Investment &amp; Trade</b>					
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others			150,000,000	-
<b>Total Item No. 162</b>				<b>150,000,000</b>	<b>-</b>
<b>163. Token Supplementary Grant</b>					
A012-1	Regular Allowances			-	1,000
<b>Total Item No. 163</b>				<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Industries Department</b>			<b>165,650,000</b>	<b>9,843,000</b>
<b>LQ4382 Mines and Minerals Department</b>					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>164. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A011-1 Pay of Officers	-	220,000
A012-1 Regular Allowances	-	14,700,000
A012-2 Other Allowances	-	1,160,000
A03 Operating Expenses	3,842,000	-
A13 Repairs and Maintenance	95,000	-
<b>Total Item No. 164</b>	<b>3,937,000</b>	<b>16,080,000</b>
<b>165. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	345,000
<b>Total Item No. 165</b>	<b>-</b>	<b>345,000</b>
<b>166. Token Supplementary Grant</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 166</b>	<b>-</b>	<b>2,000</b>
<b>Total Mines and Minerals Department</b>	<b>3,937,000</b>	<b>16,427,000</b>
<b>LQ4776 District Consumer Protection Council</b>		
<b>167. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A012-1 Regular Allowances	-	4,910,000
<b>Total Item No. 167</b>	<b>-</b>	<b>4,910,000</b>
<b>Total District Consumer Protection Council</b>	<b>-</b>	<b>4,910,000</b>
<b>LQ5277 Punjab Consumer Protection Council</b>		
<b>168. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A012-1 Regular Allowances	-	1,000,000
A03 Operating Expenses	1,323,000	-
<b>Total Item No. 168</b>	<b>1,323,000</b>	<b>1,000,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>169. Excess Allowed as Supplementary Grant</b>					
A011-1 Pay of Officers				-	32,000
A012-1 Regular Allowances				-	400,000
<b>Total Item No. 169</b>				<b>-</b>	<b>432,000</b>
<b>170. Token Supplementary Grant</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 170</b>				<b>-</b>	<b>1,000</b>
<b>Total Punjab Consumer Protection Council</b>				<b>1,323,000</b>	<b>1,433,000</b>
<b>LQ5279 District Consumer Courts</b>					
<b>171. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>					
A011-1 Pay of Officers				-	11,311,000
A011-2 Pay of Other Staff				-	7,012,000
A012-1 Regular Allowances				-	32,899,000
A012-2 Other Allowances				-	1,326,000
A03 Operating Expenses				12,907,000	-
A06 Transfers				112,000	-
A09 Expenditure on Acquiring of Physical Assets				1,796,000	-
A13 Repairs and Maintenance				2,205,000	-
<b>Total Item No. 171</b>				<b>17,020,000</b>	<b>52,548,000</b>
<b>172. Excess Allowed as Supplementary Grant</b>					
A012-1 Regular Allowances				-	4,000
<b>Total Item No. 172</b>				<b>-</b>	<b>4,000</b>
<b>Total District Consumer Courts</b>				<b>17,020,000</b>	<b>52,552,000</b>
<b>04 Economic Affairs</b>					
<b>045 Construction and Transport</b>					
<b>0452 Road Transport</b>					
<b>045201 Administration</b>					
<b>LQ4088 Transport Department</b>					

(FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>173. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>173</b>		<b>-</b>	<b>1,000</b>
<b>174. Token supplementary grant under object A0123E-Executive Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>174</b>		<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Transport Department</b>			<b>-</b>	<b>2,000</b>
<b>06 Housing and Community Amenities</b>					
<b>061 Housing development</b>					
<b>0611 Housing development</b>					
<b>061101 Administration</b>					
<b>LQ4076 HUD &amp; PHE Department</b>					
<b>175. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	31,779,000
<b>Total</b>	<b>Item No.</b>	<b>175</b>		<b>-</b>	<b>31,779,000</b>
<b>176. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>176</b>		<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>HUD &amp; PHE Department</b>			<b>-</b>	<b>31,780,000</b>
<b>LQ4077 Environment Protection Deptt</b>					

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>177. Additional appropriations is required to meet the excess expenditures of Environment Protection Department during the year 2019-20</b>		
A011-1 Pay of Officers	1,686,000	-
A012-1 Regular Allowances	6,874,000	-
A03 Operating Expenses	1,844,000	-
A06 Transfers	55,000	-
A09 Expenditure on Acquiring of Physical Assets	-	13,046,000
A13 Repairs and Maintenance	519,000	-
<b>Total Item No. 177</b>	<b>10,978,000</b>	<b>13,046,000</b>
<b>178. Token Supplementary Grant, for Executive Allowance for the year 2019-20</b>		
A011-2 Pay of Other Staff	1,000	-
<b>Total Item No. 178</b>	<b>1,000</b>	<b>-</b>
<b>Total Environment Protection Deptt</b>	<b>10,979,000</b>	<b>13,046,000</b>
<b>LQ4552 Registrar Punjab Environmental Tribunal</b>		
<b>179. Additional appropriations is required to meet the excess expenditures of Environment Protection Department during the year 2019-20</b>		
A011-1 Pay of Officers	2,000	-
A012-1 Regular Allowances	7,000	-
A012-2 Other Allowances	1,000	-
<b>Total Item No. 179</b>	<b>10,000</b>	<b>-</b>
<b>Total Registrar Punjab Environmental Tribunal</b>	<b>10,000</b>	<b>-</b>
<b>07 Health</b>		
<b>074 Public Health Services</b>		
<b>0741 Public Health Services</b>		
<b>074107 Population Welfare Measures</b>		
<b>LQ4575 DIRECTORATE OF P &amp; P</b>		
<b>180. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	610,000
<b>Total Item No. 180</b>	<b>-</b>	<b>610,000</b>



**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>181. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-2 Other Allowances	-	100,000
A03 Operating Expenses	-	2,110,000
A13 Repairs and Maintenance	-	100,000
<b>Total Item No. 181</b>	<b>-</b>	<b>2,310,000</b>
<b>Total DIRECTORATE OF P &amp; P</b>	<b>-</b>	<b>2,920,000</b>
<b>LQ5364 Population Welfare Department</b>		
<b>182. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	8,347,000
A012-2 Other Allowances	-	185,000
<b>Total Item No. 182</b>	<b>-</b>	<b>8,532,000</b>
<b>183. Token supplementary grant for activation of head Charge Allowance (A01238)</b>		
A012-2 Other Allowances	-	1,000
<b>Total Item No. 183</b>	<b>-</b>	<b>1,000</b>
<b>184. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-2 Other Allowances	-	1,000
<b>Total Item No. 184</b>	<b>-</b>	<b>1,000</b>
<b>Total Population Welfare Department</b>	<b>-</b>	<b>8,534,000</b>
<b>07 Health</b>		
<b>076 Health Administration</b>		
<b>0761 Administration</b>		
<b>076101 Administration</b>		
<b>LQ4074 Health Department</b>		
<b>185. Token supplementary grant in favour of SHC&amp;ME Department</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 185</b>	<b>-</b>	<b>1,000</b>

## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Health Department</b>			-	1,000
<b>LQ4105 Drug Courts</b>					
<b>186.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure.</b>				
	A012-1 Regular Allowances			-	2,003,000
	<b>Total</b>	<b>Item No.</b>	<b>186</b>	-	<b>2,003,000</b>
<b>187.</b>	<b>Additional Funds provided through 1st Statement of excess &amp; surrenders</b>				
	A012-1 Regular Allowances			-	2,778,000
	A03 Operating Expenses			4,333,000	-
	A04 Employees Retirement Benefits			-	2,499,000
	A09 Expenditure on Acquiring of Physical Assets			7,760,000	-
	A13 Repairs and Maintenance			605,000	-
	<b>Total</b>	<b>Item No.</b>	<b>187</b>	<b>12,698,000</b>	<b>5,277,000</b>
<b>Total</b>	<b>Drug Courts</b>			<b>12,698,000</b>	<b>7,280,000</b>
<b>LQ4672 Punjab Agriculture Food &amp; Drug Authority (PAFDA)</b>					
<b>188.</b>	<b>Punjab Agriculture Food &amp; Drug Authority Punjab (PAFDA)</b>				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			6,818,000	-
	<b>Total</b>	<b>Item No.</b>	<b>188</b>	<b>6,818,000</b>	-
<b>Total</b>	<b>Punjab Agriculture Food &amp; Drug Authority (PAFDA)</b>			<b>6,818,000</b>	-
<b>LQ4795 Primary &amp; Secondary Health Care Department</b>					
<b>189.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure.</b>				
	A011-2 Pay of Other Staff			-	25,000,000
	A012-1 Regular Allowances			-	853,000
	A012-2 Other Allowances			-	5,100,000
	A03 Operating Expenses			26,150,000	-
	A06 Transfers			5,000,000	-
	A13 Repairs and Maintenance			6,500,000	-
	<b>Total</b>	<b>Item No.</b>	<b>189</b>	<b>37,650,000</b>	<b>30,953,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>190. Additional Funds provided through 1st Statement of excess &amp; surrenders</b>		
A011-1 Pay of Officers	-	13,040,000
A011-2 Pay of Other Staff	-	30,020,000
A012-1 Regular Allowances	-	49,973,000
A012-2 Other Allowances	-	2,622,000
A03 Operating Expenses	80,373,000	-
A06 Transfers	3,500,000	-
A09 Expenditure on Acquiring of Physical Assets	3,300,000	-
A13 Repairs and Maintenance	20,295,000	-
<b>Total Item No. 190</b>	<b>107,468,000</b>	<b>95,655,000</b>
<b>Total Primary &amp; Secondary Health Care Department</b>	<b>145,118,000</b>	<b>126,608,000</b>
<b>08 Recreational, Culture and Religion</b>		
<b>081 Recreational and Sporting Services</b>		
<b>0811 Recreational and sporting services</b>		
<b>081105 Administration</b>		
<b>LQ4152 Grants to Punjab Sports Board</b>		
<b>191. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,880,000
<b>Total Item No. 191</b>	<b>-</b>	<b>1,880,000</b>
<b>192. Grant in Aid in favour of DG, Sports &amp; YA for air tickets, accommodation and surface travelling for World Kabaddi Championship Men (Circle Style) 2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	27,500,000
<b>Total Item No. 192</b>	<b>-</b>	<b>27,500,000</b>
<b>193. Grant in favour of Punjab Contingent of 33rd National Games, scheduled to be held from 26th October, 2019 to 1st November, 2019 at Peshawar, KPK.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	21,245,000
<b>Total Item No. 193</b>	<b>-</b>	<b>21,245,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>194. Special Grant in Aid in favour of Punjab Kabaddi Association for cash award for the event to fulfill its commitment with International Kabaddi Federation for World</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	26,000,000
<b>Total Item No. 194</b>	<b>-</b>	<b>26,000,000</b>
<b>Total Grants to Punjab Sports Board</b>	<b>-</b>	<b>76,625,000</b>
<b>LQ4153 Directorate General Sports</b>		
<b>195. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	60,000
<b>Total Item No. 195</b>	<b>-</b>	<b>60,000</b>
<b>196. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	23,100,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,440,000
<b>Total Item No. 196</b>	<b>-</b>	<b>24,540,000</b>
<b>197. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 197</b>	<b>-</b>	<b>1,000</b>
<b>Total Directorate General Sports</b>	<b>-</b>	<b>24,601,000</b>
<b>LQ5142 Youth Affairs Sports Archeology</b>		
<b>198. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,679,000
<b>Total Item No. 198</b>	<b>-</b>	<b>1,679,000</b>
<b>199. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 199</b>	<b>-</b>	<b>1,000</b>

## (FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Youth Affairs Sports Archeology</b>			-	1,680,000
<b>08 Recreational, Culture and Religion</b>					
<b>084 Religious affairs</b>					
<b>0841 Religious affairs</b>					
<b>084103 Auqaf</b>					
<b>LQ4080 Auqaf Department</b>					
<b>200. Additional appropriation required to meet the anticipated excess expenditure</b>					
A012-1 Regular Allowances				-	1,616,000
<b>Total Item No. 200</b>				-	1,616,000
<b>201. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 201</b>				-	1,000
<b>202. Token supplementary grant for activation of head Pension Contribution (A04110)</b>					
A04 Employees Retirement Benefits				-	1,000
<b>Total Item No. 202</b>				-	1,000
<b>Total</b>	<b>Auqaf Department</b>			-	1,618,000
<b>08 Recreational, Culture and Religion</b>					
<b>086 Admin.of Info.,Recreation &amp; culture</b>					
<b>0861 Admin.of Info.,Recreation &amp; culture</b>					
<b>086101 Administration</b>					
<b>LQ4069 Information and Culture Department</b>					
<b>203. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	25,670,000
A012-2 Other Allowances				-	1,800,000
A03 Operating Expenses				10,800,000	-
<b>Total Item No. 203</b>				10,800,000	27,470,000

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>204. Token supplementary grant under object A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 204</b>	<b>-</b>	<b>1,000</b>
<b>Total Information and Culture Department</b>	<b>10,800,000</b>	<b>27,471,000</b>
<b>09 Education Affairs and Services</b>		
<b>093 Tertiary education affairs and services</b>		
<b>0931 Tertiary education affairs and services</b>		
<b>093103 Administration</b>		
<b>LQ4073 Literacy Department</b>		
<b>205. Token supplementary grant for various objects (A012E, A0123P)</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 205</b>	<b>-</b>	<b>2,000</b>
<b>Total Literacy Department</b>	<b>-</b>	<b>2,000</b>
<b>LQ4448 HIGHER EDUCATION DEPARTMENT</b>		
<b>206. Token supplementary grant for various objects (A01235, A012E, A0123P)</b>		
A012-1 Regular Allowances	-	3,000
<b>Total Item No. 206</b>	<b>-</b>	<b>3,000</b>
<b>Total HIGHER EDUCATION DEPARTMENT</b>	<b>-</b>	<b>3,000</b>
<b>LQ4451 SCHOOL EDUCATION DEPARTMENT</b>		

(FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>207. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	625,000
A011-2 Pay of Other Staff	-	25,000
A012-1 Regular Allowances	-	14,908,000
A012-2 Other Allowances	-	600,000
A03 Operating Expenses	-	2,533,000
A06 Transfers	100,000	-
A13 Repairs and Maintenance	3,820,000	-
<b>Total Item No. 207</b>	<b>3,920,000</b>	<b>18,691,000</b>
<b>Total SCHOOL EDUCATION DEPARTMENT</b>	<b>3,920,000</b>	<b>18,691,000</b>
<b>LQ4766 Monitoring and Evaluation Cell</b>		
<b>208. Token supplementary grant under object A01102</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 208</b>	<b>-</b>	<b>1,000</b>
<b>209. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 209</b>	<b>-</b>	<b>1,000</b>
<b>Total Monitoring and Evaluation Cell</b>	<b>-</b>	<b>2,000</b>
<b>09 Education Affairs and Services</b>		
<b>094 Education services nondefinable by level</b>		
<b>0941 Education services nondefinable by level</b>		
<b>094101 School for Handicapped / Retarded Person</b>		
<b>LQ4378 Special Education Department</b>		
<b>210. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	8,618,000
<b>Total Item No. 210</b>	<b>-</b>	<b>8,618,000</b>
<b>Total Special Education Department</b>	<b>-</b>	<b>8,618,000</b>

**(FUND No. PC21010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10 Social Protection</b>		
<b>108 Others</b>		
<b>1081 Others</b>		
<b>108101 Social Welfare Measures</b>		
<b>LQ4078 Social Welfare and Bait-ul-Mal Department</b>		
<b>211. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	2,198,000
<b>Total Item No. 211</b>	<b>-</b>	<b>2,198,000</b>
<b>212. Token Supplementary Grant in favour of Social Welfare &amp; Bait-ul-Maal Department for opening the object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 212</b>	<b>-</b>	<b>1,000</b>
<b>Total Social Welfare and Bait-ul-Mal Department</b>	<b>-</b>	<b>2,199,000</b>
<b>LQ4079 Zakat and Ushr Department</b>		
<b>213. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>		
A011-1 Pay of Officers	-	655,000
A011-2 Pay of Other Staff	-	24,000
A012-1 Regular Allowances	-	7,235,000
A012-2 Other Allowances	-	920,000
A03 Operating Expenses	1,200,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	600,000	-
A09 Expenditure on Acquiring of Physical Assets	6,590,000	-
<b>Total Item No. 213</b>	<b>8,390,000</b>	<b>8,834,000</b>
<b>214. Token Supplementary Grant in favour of Zakat &amp; Ushr Department for opening the object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 214</b>	<b>-</b>	<b>1,000</b>
<b>Total Zakat and Ushr Department</b>	<b>8,390,000</b>	<b>8,835,000</b>
<b>LQ5035 Women Development Department</b>		



(FUND No. PC21010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>215. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,190,000
<b>Total Item No. 215</b>	<b>-</b>	<b>1,190,000</b>
<b>216. Token Supplementary Grant in favour of Women Development Department for opening the object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 216</b>	<b>-</b>	<b>1,000</b>
<b>Total Women Development Department</b>	<b>-</b>	<b>1,191,000</b>
Gross Total GENERAL ADMINISTRATION	<b>1,431,761,000</b>	<b>3,601,348,000</b>
Less -- Amount to be met from savings within the Grant	1,431,761,000	3,601,347,000
Net Total GENERAL ADMINISTRATION	-	<b>1,000</b>

An amount of Rs.5,033,109,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.5,033,108,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 (Voted) is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

## (FUND No. PC21011 ) ADMINISTRATION OF JUSTICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
031 Law Courtser		
0311 Law Courts		
031101 Courts/Justice		
<b>LQ4114 Session Courts</b>		
1. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	204,824,000
<b>Total Item No. 1</b>	-	<b>204,824,000</b>
2. Ex-Gratia Grant in Aid in favour of Syed Awais Ashraf Gilani, AD&SJ (Rtd.)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
<b>Total Item No. 2</b>	<b>3,000,000</b>	-
3. Grant in Aid for medical treatment of the wife of Mr. Ghulam Abbas Sial, District & Session Judge/Judge, Special Court Central-II, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,800,000	-
<b>Total Item No. 3</b>	<b>2,800,000</b>	-
<b>Total Session Courts</b>	<b>5,800,000</b>	<b>204,824,000</b>
<b>LQ4115 Civil Courts</b>		
4. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	363,784,000
<b>Total Item No. 4</b>	-	<b>363,784,000</b>
<b>Total Civil Courts</b>	-	<b>363,784,000</b>
<b>LQ4116 Special Courts</b>		

**(FUND No. PC21011 ) ADMINISTRATION OF JUSTICE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>5. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	4,116,000
<b>Total Item No. 5</b>	<b>-</b>	<b>4,116,000</b>
<b>6. Creation / Establishment of Anti-Terrorism Court-II at Sargodha</b>		
A011-1 Pay of Officers	-	2,588,000
A011-2 Pay of Other Staff	-	974,000
A012-1 Regular Allowances	-	3,812,000
A03 Operating Expenses	-	8,110,000
A06 Transfers	-	40,000
A09 Expenditure on Acquiring of Physical Assets	4,050,000	-
A13 Repairs and Maintenance	-	100,000
<b>Total Item No. 6</b>	<b>4,050,000</b>	<b>15,624,000</b>
<b>7. Re-allocation of funds for Anti-Terrorism Courts in Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	5,363,000
<b>Total Item No. 7</b>	<b>-</b>	<b>5,363,000</b>
<b>Total Special Courts</b>	<b>4,050,000</b>	<b>25,103,000</b>
<b>LQ4117 Courts of Small Causes</b>		
<b>8. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,425,000
<b>Total Item No. 8</b>	<b>-</b>	<b>1,425,000</b>
<b>Total Courts of Small Causes</b>	<b>-</b>	<b>1,425,000</b>
<b>03 Public Order and Safety Affairs</b>		
031 Law Courtser		
0311 Law Courts		
031120 Others		
<b>LQ4110 Administrative-General and Official Trustee</b>		

## (FUND No. PC21011 ) ADMINISTRATION OF JUSTICE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	31,000
<b>Total Item No. 9</b>	-	<b>31,000</b>
<b>Total Administrative-General and Official Trustee</b>	-	<b>31,000</b>
<b>LQ5467 Solicitors Department</b>		
<b>10. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	2,018,000
<b>Total Item No. 10</b>	-	<b>2,018,000</b>
<b>Total Solicitors Department</b>	-	<b>2,018,000</b>
<b>LQ5468 Mufassil Establishment</b>		
<b>11. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	38,398,000
<b>Total Item No. 11</b>	-	<b>38,398,000</b>
<b>Total Mufassil Establishment</b>	-	<b>38,398,000</b>
<b>LQ5469 Advocate General</b>		
<b>12. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	755,000
A011-2 Pay of Other Staff	-	30,378,000
A012-1 Regular Allowances	-	10,885,000
A03 Operating Expenses	-	10,000,000
<b>Total Item No. 12</b>	-	<b>52,018,000</b>
<b>Total Advocate General</b>	-	<b>52,018,000</b>

Gross Total	ADMINISTRATION OF JUSTICE	<b>9,850,000</b>	<b>687,601,000</b>
Less -- Amount to be met from savings within the Grant		9,850,000	687,600,000
Net Total	ADMINISTRATION OF JUSTICE	-	<b>1,000</b>

**An amount of Rs.697,451,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.697,450,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 is accordingly presented.**

**Demand No. 19**

	Rs.
Charged	-
Voted	<b>1,000</b>
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21012 ) JAILS AND CONVICT SETTLEMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>034 Prison administration and operation</b>		
<b>0341 Prison administration and operation</b>		
<b>034101 Jails and convict settlement</b>		
<b>LQ4119 Central Jails</b>		
<b>1. Creation of 21 posts of various category for the establishment of D.G.Khan Region in Punjab Prisons Department</b>		
A09 Expenditure on Acquiring of Physical Assets	6,592,000	-
<b>Total Item No. 1</b>	<b>6,592,000</b>	<b>-</b>
<b>2. Eid Gifts to the Prisoners during the holy month of Ramadan Mubarak</b>		
A06 Transfers	6,000,000	-
<b>Total Item No. 2</b>	<b>6,000,000</b>	<b>-</b>
<b>3. Installation of Water Chillers &amp; Room Air Coolers for all Jails in the Punjab</b>		
A09 Expenditure on Acquiring of Physical Assets	15,000,000	-
<b>Total Item No. 3</b>	<b>15,000,000</b>	<b>-</b>
<b>4. Token Supplementary Grant</b>		
A03 Operating Expenses	2,000	-
<b>Total Item No. 4</b>	<b>2,000</b>	<b>-</b>
<b>Total Central Jails</b>	<b>27,594,000</b>	<b>-</b>
<b>LQ4120 District Jail</b>		

**(FUND No. PC21012 ) JAILS AND CONVICT SETTLEMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>5. Eid Gifts to the Prisoners during the holy month of Ramadan Mubarak</b>		
A06 Transfers	6,000,000	-
<b>Total Item No. 5</b>	<b>6,000,000</b>	<b>-</b>
<b>6. Installation of Water Chillers &amp; Room Air Coolers for all Jails in the Punjab</b>		
A09 Expenditure on Acquiring of Physical Assets	15,000,000	-
<b>Total Item No. 6</b>	<b>15,000,000</b>	<b>-</b>
<b>7. Token Supplementary Grant</b>		
A03 Operating Expenses	2,000	-
<b>Total Item No. 7</b>	<b>2,000</b>	<b>-</b>
<b>Total District Jail</b>	<b>21,002,000</b>	<b>-</b>
<b>Gross Total JAILS AND CONVICT SETTLEMENTS</b>	<b>48,596,000</b>	<b>-</b>
<b>Less -- Amount to be met from savings within the Grant</b>	<b>48,595,000</b>	<b>-</b>
<b>Net Total JAILS AND CONVICT SETTLEMENTS</b>	<b>1,000</b>	<b>-</b>

**An amount of Rs.48,596,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.48,595,000/- will be met from savings within the grant.**

**A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

**Demand No. 20**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21014 ) MUSEUMS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>09 Education Affairs and Services</b>		
<b>095 Subsidiary services to education</b>		
<b>0951 Subsidiary services to education</b>		
<b>095101 Archives Library and Museums</b>		
<b>LQ4528 Lahore Museum Lahore</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	4,350,000
A04 Employees Retirement Benefits	-	6,732,000
<b>Total Item No. 1</b>	<b>-</b>	<b>11,082,000</b>
<b>2. Token supplementary grant under object A0123E-Executive Allowance</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 2</b>	<b>-</b>	<b>1,000</b>
<b>Total Lahore Museum Lahore</b>	<b>-</b>	<b>11,083,000</b>
<b>LQ4625 Layllpur Museum Faisalabad</b>		
<b>3. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 3</b>	<b>-</b>	<b>1,000</b>
<b>Total Layllpur Museum Faisalabad</b>	<b>-</b>	<b>1,000</b>



Gross Total	MUSEUMS	-	<b>11,084,000</b>
Less -- Amount to be met from savings within the Grant		-	11,083,000
Net Total	MUSEUMS	-	<b>1,000</b>

**An amount of Rs.11,084,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses. An amount of Rs.11,083,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 is accordingly presented.**

**Demand No. 21**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

**(FUND No. PC21015 ) EDUCATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring

Rs.

Rs.

**09 Education Affairs and Services****091 Pre.& primary education affair & service****0911 Pre- & primary education affair services****091103 Administration****LQ4478 DIRECTION (ELEMENTARY EDUCATION)****1. Token supplementary grant under object A0123P**

A012-1 Regular Allowances

Total Item No. 1

- 1,000

- 1,000

**Total DIRECTION (ELEMENTARY EDUCATION)**

- 1,000

**09 Education Affairs and Services****091 Pre.& primary education affair & service****0911 Pre- & primary education affair services****091120 Others****LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE****2. Token supplementary grant under object A0123P**

A012-1 Regular Allowances

Total Item No. 2

- 1,000

- 1,000

**Total ELEMENTARY TEACHERS TRAINING COLLEGE**

- 1,000

**09 Education Affairs and Services****092 Secondary education affairs and services****0921 Secondary education affairs and services****092102 Administration****LQ4479 DIRECTION (SECONDARY EDUCATION)**

(FUND No. PC21015 ) EDUCATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>3. Token supplementary grant under object A01152</b>					
A011-2 Pay of Other Staff				-	1,000
<b>Total Item No. 3</b>				<b>-</b>	<b>1,000</b>
<b>4. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 4</b>				<b>-</b>	<b>1,000</b>
<b>Total DIRECTION (SECONDARY EDUCATION)</b>				<b>-</b>	<b>2,000</b>
<b>LQ4481 Program Management &amp; Implementation Unit</b>					
<b>5. Funds for School Infrastructure Improvement Programme (SIIP) for PMIU against equivalent receipt from DFID grant under PESP Phase-II.</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				4,365,393,000	-
<b>Total Item No. 5</b>				<b>4,365,393,000</b>	<b>-</b>
<b>6. Funds in lieu of Third Party / Direct payment against Loan No. IBRD-8620-PAK for Punjab Education Sector Project-III, for the months of July, 2019 to January, 2020.</b>					
A03 Operating Expenses				189,432,000	-
<b>Total Item No. 6</b>				<b>189,432,000</b>	<b>-</b>
<b>7. Token supplementary grant for various objects</b>					
A012-1 Regular Allowances				-	10,000
<b>Total Item No. 7</b>				<b>-</b>	<b>10,000</b>
<b>8. Token supplementary grant for various objects (A01106, A01150)</b>					
A011-1 Pay of Officers				-	2,000
<b>Total Item No. 8</b>				<b>-</b>	<b>2,000</b>
<b>Total Program Management &amp; Implementation Unit</b>				<b>4,554,825,000</b>	<b>12,000</b>
<b>09 Education Affairs and Services</b>					
<b>092 Secondary education affairs and services</b>					
<b>0921 Secondary education affairs and services</b>					
<b>092120 Others</b>					

(FUND No. PC21015 ) EDUCATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4487 GOVT CENTRAL MODEL SCHOOL LAHORE</b>		
9. Token supplementary grant under object A0123P		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 9</b>	-	<b>1,000</b>
<b>Total GOVT CENTRAL MODEL SCHOOL LAHORE</b>	-	<b>1,000</b>
<b>LQ4493 Chief Minister's Monitoring Force</b>		
10. Token supplementary grant for various objects (A0120X, A01216, A0123P)		
A012-1 Regular Allowances	-	3,000
<b>Total Item No. 10</b>	-	<b>3,000</b>
<b>Total Chief Minister's Monitoring Force</b>	-	<b>3,000</b>
<b>LQ4494 Miscellaneous Grants School Education</b>		
11. Funds for Cadet College/Public School Complex at Fort Munro, D.G.Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	750,000,000	-
<b>Total Item No. 11</b>	<b>750,000,000</b>	<b>-</b>
12. Funds for Madaris / Schools of JUD/FIF		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,204,491,000	-
<b>Total Item No. 12</b>	<b>1,204,491,000</b>	<b>-</b>
13. Grant-in-Aid to Cadet College Esa Khel, Mianwali.		
A06 Transfers	15,000,000	-
<b>Total Item No. 13</b>	<b>15,000,000</b>	<b>-</b>
<b>Total Miscellaneous Grants School Education</b>	<b>1,969,491,000</b>	<b>-</b>
<b>LQ4496 IN SEVRICE TEACHERS TRAINING</b>		
14. Token supplementary grant for various objects (A0123P, A0123E)		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 14</b>	-	<b>2,000</b>

**(FUND No. PC21015 ) EDUCATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>15. Token supplementary grant under object A01103</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 15</b>	<b>-</b>	<b>1,000</b>
<b>16. Token supplementary grant under object A01152</b>		
A011-2 Pay of Other Staff	-	1,000
<b>Total Item No. 16</b>	<b>-</b>	<b>1,000</b>
<b>Total IN SEVRICE TEACHERS TRAINING</b>	<b>-</b>	<b>4,000</b>
<b>LQ4620 Punjab National Museum of Science &amp; Technology Lahore</b>		
<b>17. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 17</b>	<b>-</b>	<b>1,000</b>
<b>Total Punjab National Museum of Science &amp; Technology Lahore</b>	<b>-</b>	<b>1,000</b>
<b>09 Education Affairs and Services</b>		
<b>093 Tertiary education affairs and services</b>		
<b>0931 Tertiary education affairs and services</b>		
<b>093101 General universities/colleges/institutes</b>		
<b>LQ4145 Arts Colleges</b>		
<b>18. Funds in favour of Punjab Education Endowment Fund (PEEF) against DFID grant.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	533,454,000	-
<b>Total Item No. 18</b>	<b>533,454,000</b>	<b>-</b>
<b>19. Token supplementary grant for various objects (A0123P, A01267)</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 19</b>	<b>-</b>	<b>2,000</b>
<b>20. Token supplementary grant under object A01106</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 20</b>	<b>-</b>	<b>1,000</b>

## (FUND No. PC21015 ) EDUCATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>21. Token supplementary grant under object A01156</b>					
A011-2 Pay of Other Staff				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>21</b>		<b>-</b>	<b>1,000</b>
<b>22. Token supplementary grant under object A03959</b>					
A03 Operating Expenses				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>22</b>		<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Arts Colleges</b>			<b>533,454,000</b>	<b>5,000</b>
<b>LQ4677 Rawalpindi Women University Rawalpindi</b>					
<b>23. Token supplementary grant under object A05270</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
<b>Total</b>	<b>Item No.</b>	<b>23</b>		<b>1,000</b>	<b>-</b>
<b>Total</b>	<b>Rawalpindi Women University Rawalpindi</b>			<b>1,000</b>	<b>-</b>
<b>LQ4683 University of Home Economics Lahore</b>					
<b>24. Token supplementary grant under object A05270</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
<b>Total</b>	<b>Item No.</b>	<b>24</b>		<b>1,000</b>	<b>-</b>
<b>Total</b>	<b>University of Home Economics Lahore</b>			<b>1,000</b>	<b>-</b>
<b>LQ4939 UNIVERSITY OF NAROWAL.</b>					
<b>25. Funds for University of Narowal</b>					
A011-2 Pay of Other Staff				-	57,678,000
A012-1 Regular Allowances				-	42,322,000
<b>Total</b>	<b>Item No.</b>	<b>25</b>		<b>-</b>	<b>100,000,000</b>
<b>26. Token supplementary grant under object A04114</b>					
A04 Employees Retirement Benefits				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>26</b>		<b>-</b>	<b>1,000</b>
<b>27. Token supplementary grant under object A05270</b>					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
<b>Total</b>	<b>Item No.</b>	<b>27</b>		<b>1,000</b>	<b>-</b>

(FUND No. PC21015 ) EDUCATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>UNIVERSITY OF NAROWAL.</b>			<b>1,000</b>	<b>100,001,000</b>
<b>09 Education Affairs and Services</b>					
<b>093 Tertiary education affairs and services</b>					
<b>0931 Tertiary education affairs and services</b>					
<b>093102 Profs/technical universities /colleges</b>					
<b>LQ4146 Professional Colleges</b>					
<b>28.</b>	<b>Token supplementary grant under object A01102</b>				
	A011-1 Pay of Officers			-	1,000
	<b>Total</b>	<b>Item No.</b>	<b>28</b>	<b>-</b>	<b>1,000</b>
<b>29.</b>	<b>Token supplementary grant under object A01152</b>				
	A011-2 Pay of Other Staff			-	1,000
	<b>Total</b>	<b>Item No.</b>	<b>29</b>	<b>-</b>	<b>1,000</b>
<b>30.</b>	<b>Token supplementary grant under object A0123P</b>				
	A012-1 Regular Allowances			-	1,000
	<b>Total</b>	<b>Item No.</b>	<b>30</b>	<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Professional Colleges</b>			<b>-</b>	<b>3,000</b>
<b>LQ4304 Commerce Colleges</b>					
<b>31.</b>	<b>Token supplementary grant for various objects (A01103, A01105)</b>				
	A011-1 Pay of Officers			-	2,000
	<b>Total</b>	<b>Item No.</b>	<b>31</b>	<b>-</b>	<b>2,000</b>
<b>32.</b>	<b>Token supplementary grant for various objects (A0123P, A0122N, A01239)</b>				
	A012-1 Regular Allowances			-	3,000
	<b>Total</b>	<b>Item No.</b>	<b>32</b>	<b>-</b>	<b>3,000</b>
<b>33.</b>	<b>Token supplementary grant under object A01156</b>				
	A011-2 Pay of Other Staff			-	1,000
	<b>Total</b>	<b>Item No.</b>	<b>33</b>	<b>-</b>	<b>1,000</b>

(FUND No. PC21015 ) EDUCATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>34. Token supplementary grant under object A03959</b>					
A03 Operating Expenses				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>34</b>		<b>-</b>	<b>1,000</b>
<b>35. Token supplementary grant under object A04114</b>					
A04 Employees Retirement Benefits				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>35</b>		<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Commerce Colleges</b>			<b>-</b>	<b>8,000</b>
<b>09 Education Affairs and Services</b>					
<b>093 Tertiary education affairs and services</b>					
<b>0931 Tertiary education affairs and services</b>					
<b>093103 Administration</b>					
<b>LQ4140 Direction (Colleges)</b>					
<b>36. Token supplementary grant for various objects (A0123P, A0122N)</b>					
A012-1 Regular Allowances				-	2,000
<b>Total</b>	<b>Item No.</b>	<b>36</b>		<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>Direction (Colleges)</b>			<b>-</b>	<b>2,000</b>
<b>LQ5308 Inspection (Colleges)</b>					
<b>37. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>37</b>		<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Inspection (Colleges)</b>			<b>-</b>	<b>1,000</b>
<b>09 Education Affairs and Services</b>					
<b>093 Tertiary education affairs and services</b>					
<b>0931 Tertiary education affairs and services</b>					
<b>093120 Others</b>					
<b>FQ4004 Government College University Faisalabad</b>					



(FUND No. PC21015 ) EDUCATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>38. Token supplementary grant under object A04114</b>		
A04 Employees Retirement Benefits	-	1,000
<b>Total Item No. 38</b>	<b>-</b>	<b>1,000</b>
<b>Total Government College University Faisalabad</b>	<b>-</b>	<b>1,000</b>
<b>GU4003 UNIVERSITY OF GUJRAT</b>		
<b>39. Token supplementary grant under object A04114</b>		
A04 Employees Retirement Benefits	-	1,000
<b>Total Item No. 39</b>	<b>-</b>	<b>1,000</b>
<b>Total UNIVERSITY OF GUJRAT</b>	<b>-</b>	<b>1,000</b>
<b>LQ4485 Lahore College For Women University Lahore</b>		
<b>40. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 40</b>	<b>-</b>	<b>1,000</b>
<b>Total Lahore College For Women University Lahore</b>	<b>-</b>	<b>1,000</b>
<b>LQ4486 UNIVERSITY OF EDUCATION LAHORE</b>		
<b>41. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 41</b>	<b>-</b>	<b>1,000</b>
<b>Total UNIVERSITY OF EDUCATION LAHORE</b>	<b>-</b>	<b>1,000</b>
<b>LQ4488 QUEEN MARY COLLEGE LAHORE</b>		
<b>42. Token supplementary grant under object A04114</b>		
A04 Employees Retirement Benefits	-	1,000
<b>Total Item No. 42</b>	<b>-</b>	<b>1,000</b>
<b>Total QUEEN MARY COLLEGE LAHORE</b>	<b>-</b>	<b>1,000</b>
<b>LQ4490 Govt Fatima Jinnah College For Women Chuna Mandi Lahore</b>		

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>43. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 43</b>				<b>-</b>	<b>1,000</b>
<b>44. Token supplementary grant under object A04114</b>					
A04 Employees Retirement Benefits				-	1,000
<b>Total Item No. 44</b>				<b>-</b>	<b>1,000</b>
<b>Total Govt Fatima Jinnah College For Women Chuna Mandi Lahore</b>				<b>-</b>	<b>2,000</b>
<b>LQ4500 UNIVERSITY OF SARGODHA</b>					
<b>45. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 45</b>				<b>-</b>	<b>1,000</b>
<b>Total UNIVERSITY OF SARGODHA</b>				<b>-</b>	<b>1,000</b>
<b>LQ4661 University of Jhang</b>					
<b>46. Funds for University of Jhang</b>					
A011-1 Pay of Officers				-	21,800,000
A011-2 Pay of Other Staff				-	5,800,000
A012-1 Regular Allowances				-	28,751,000
A012-2 Other Allowances				-	850,000
A03 Operating Expenses				-	27,274,000
A09 Expenditure on Acquiring of Physical Assets				11,450,000	-
A12 Civil Works				1,100,000	-
A13 Repairs and Maintenance				2,975,000	-
<b>Total Item No. 46</b>				<b>15,525,000</b>	<b>84,475,000</b>
<b>Total University of Jhang</b>				<b>15,525,000</b>	<b>84,475,000</b>
<b>LQ4662 University of Okara</b>					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>47. Funds for University of Okara</b>		
A011-1 Pay of Officers	-	28,086,000
A011-2 Pay of Other Staff	-	21,800,000
A012-1 Regular Allowances	-	22,928,000
A03 Operating Expenses	-	23,386,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
A06 Transfers	500,000	-
A09 Expenditure on Acquiring of Physical Assets	1,800,000	-
A13 Repairs and Maintenance	1,500,000	-
<b>Total Item No. 47</b>	<b>3,801,000</b>	<b>96,200,000</b>
<b>Total University of Okara</b>	<b>3,801,000</b>	<b>96,200,000</b>
<b>LQ4788 Govt. College Women University Multan</b>		
<b>48. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 48</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt. College Women University Multan</b>	<b>-</b>	<b>1,000</b>
<b>LQ4789 Govt. College Women University Sialkot</b>		
<b>49. Token supplementary grant for various objects (A0123G, A01201)</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 49</b>	<b>-</b>	<b>2,000</b>
<b>50. Token supplementary grant under object A01102</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 50</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt. College Women University Sialkot</b>	<b>-</b>	<b>3,000</b>
<b>LQ4790 Govt. College Women University Faisalabad</b>		
<b>51. Token supplementary grant under object A01101</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 51</b>	<b>-</b>	<b>1,000</b>

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>52. Token supplementary grant under object A01151</b>					
A011-2 Pay of Other Staff				-	1,000
<b>Total Item No. 52</b>				<b>-</b>	<b>1,000</b>
<b>53. Token supplementary grant under object A0122N</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 53</b>				<b>-</b>	<b>1,000</b>
<b>Total Govt. College Women University Faisalabad</b>				<b>-</b>	<b>3,000</b>
<b>LQ4791 Govt.College Women University Bahawalpur</b>					
<b>54. Token supplementary grant under object A01101</b>					
A011-1 Pay of Officers				-	1,000
<b>Total Item No. 54</b>				<b>-</b>	<b>1,000</b>
<b>55. Token supplementary grant under object A01151</b>					
A011-2 Pay of Other Staff				-	1,000
<b>Total Item No. 55</b>				<b>-</b>	<b>1,000</b>
<b>56. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 56</b>				<b>-</b>	<b>1,000</b>
<b>Total Govt.College Women University Bahawalpur</b>				<b>-</b>	<b>3,000</b>
<b>LQ4936 UNIVERSITY OF SAHIWAL.</b>					
<b>57. Funds for University of Sahiwal</b>					
A011-1 Pay of Officers				-	27,532,000
A011-2 Pay of Other Staff				-	36,000
A012-1 Regular Allowances				-	18,532,000
A03 Operating Expenses				-	24,900,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,000	-
A09 Expenditure on Acquiring of Physical Assets				27,000,000	-
A13 Repairs and Maintenance				2,000,000	-
<b>Total Item No. 57</b>				<b>29,001,000</b>	<b>71,000,000</b>

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
Total	UNIVERSITY OF SAHIWAL.			29,001,000	71,000,000
<hr/>					
09 Education Affairs and Services					
094 Education services nondefinable by level					
0941 Education services nondefinable by level					
094101 School for Handicapped / Retarded Person					
LQ4148 Directorate of Special Education					
58. Token supplementary grant for various objects					
A012-1 Regular Allowances				-	3,000
Total Item No.				58	- 3,000
<hr/>					
59. Token supplementary grant under object A01105					
A011-1 Pay of Officers				-	1,000
Total Item No.				59	- 1,000
<hr/>					
60. Token supplementary grant under object A01271					
A012-2 Other Allowances				-	1,000
Total Item No.				60	- 1,000
<hr/>					
Total	Directorate of Special Education			-	5,000
<hr/>					
09 Education Affairs and Services					
095 Subsidiary services to education					
0951 Subsidiary services to education					
095101 Archives Library and Museums					
LQ4149 Libraries					

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>61. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	6,233,000
A011-2 Pay of Other Staff				-	408,000
A012-1 Regular Allowances				-	1,258,000
A012-2 Other Allowances				-	495,000
A03 Operating Expenses				-	4,739,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,720,000	-
A06 Transfers				7,000	-
A09 Expenditure on Acquiring of Physical Assets				2,559,000	-
A13 Repairs and Maintenance				6,252,000	-
<b>Total</b>	<b>Item No.</b>	<b>61</b>		<b>11,538,000</b>	<b>13,133,000</b>
<b>Total Libraries</b>				<b>11,538,000</b>	<b>13,133,000</b>
<b>LQ4424 Quaid-e-Azam Library Lahore</b>					
<b>62. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	1,104,000
A03 Operating Expenses				-	279,000
A04 Employees Retirement Benefits				-	10,616,000
<b>Total</b>	<b>Item No.</b>	<b>62</b>		<b>-</b>	<b>11,999,000</b>
<b>Total Quaid-e-Azam Library Lahore</b>				<b>-</b>	<b>11,999,000</b>
<b>LQ4653 Punjab Public Library Lahore</b>					
<b>63. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	2,111,000
A012-2 Other Allowances				-	495,000
A03 Operating Expenses				-	1,160,000
A04 Employees Retirement Benefits				-	6,650,000
A06 Transfers				200,000	-
A13 Repairs and Maintenance				900,000	-
<b>Total</b>	<b>Item No.</b>	<b>63</b>		<b>1,100,000</b>	<b>10,416,000</b>
<b>Total Punjab Public Library Lahore</b>				<b>1,100,000</b>	<b>10,416,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>09 Education Affairs and Services</b>		
097 Education affairs, services not elsewhere		
0971 Education affairs, services not elsewhere		
097120 Others		
<b>LQ4591 Govt Emerson College Multan</b>		
64. Token supplementary grant under object A0122N		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 64</b>	<b>-</b>	<b>1,000</b>
65. Token supplementary grant under object A03959		
A03 Operating Expenses	-	1,000
<b>Total Item No. 65</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Emerson College Multan</b>	<b>-</b>	<b>2,000</b>
<b>LQ4595 Govt College(W) Gulberg Lahore</b>		
66. Token supplementary grant for various objects (A03919, A03959)		
A03 Operating Expenses	-	2,000
<b>Total Item No. 66</b>	<b>-</b>	<b>2,000</b>
67. Token supplementary grant under object A0123P		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 67</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt College(W) Gulberg Lahore</b>	<b>-</b>	<b>3,000</b>
<b>LQ4596 Govt Post Graduate College(W) Sargodha</b>		
68. Token supplementary grant for various objects (A01102, A01103)		
A011-1 Pay of Officers	-	2,000
<b>Total Item No. 68</b>	<b>-</b>	<b>2,000</b>
69. Token supplementary grant under object A0123P		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 69</b>	<b>-</b>	<b>1,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>70. Token supplementary grant under object A03959</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 70</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Post Graduate College(W) Sargodha</b>	<b>-</b>	<b>4,000</b>
<b>LQ4597 Govt Post Graduate College(W) Sahiwal</b>		
<b>71. Token supplementary grant for various objects (A0123P, A0121N, A0122N)</b>		
A012-1 Regular Allowances	-	3,000
<b>Total Item No. 71</b>	<b>-</b>	<b>3,000</b>
<b>72. Token supplementary grant for various objects (A03919, A03959)</b>		
A03 Operating Expenses	-	2,000
<b>Total Item No. 72</b>	<b>-</b>	<b>2,000</b>
<b>73. Token supplementary grant under object A01152</b>		
A011-2 Pay of Other Staff	-	1,000
<b>Total Item No. 73</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Post Graduate College(W) Sahiwal</b>	<b>-</b>	<b>6,000</b>
<b>LQ4598 Govt Post Graduate College(W) Samanabad Lahore</b>		
<b>74. Token supplementary grant for various objects (A03919, A03959)</b>		
A03 Operating Expenses	-	2,000
<b>Total Item No. 74</b>	<b>-</b>	<b>2,000</b>
<b>75. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 75</b>	<b>-</b>	<b>1,000</b>
<b>76. Token supplementary grant under object A04114</b>		
A04 Employees Retirement Benefits	-	1,000
<b>Total Item No. 76</b>	<b>-</b>	<b>1,000</b>



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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Govt Post Graduate College(W) Samanabad Lahore</b>		-	4,000
<b>LQ4599</b>	<b>Govt Post Graduate College(W) S.Town Rawalpindi</b>			
<b>77.</b>	<b>Token supplementary grant under object A0123P</b>			
	A012-1 Regular Allowances		-	1,000
	<b>Total</b>	<b>Item No. 77</b>	-	1,000
<b>Total</b>	<b>Govt Post Graduate College(W) S.Town Rawalpindi</b>		-	1,000
<b>LQ4600</b>	<b>Govt College(W) D.G.Khan</b>			
<b>78.</b>	<b>Token supplementary grant under object A0123P</b>			
	A012-1 Regular Allowances		-	1,000
	<b>Total</b>	<b>Item No. 78</b>	-	1,000
<b>79.</b>	<b>Token supplementary grant under object A03959</b>			
	A03 Operating Expenses		-	1,000
	<b>Total</b>	<b>Item No. 79</b>	-	1,000
<b>Total</b>	<b>Govt College(W) D.G.Khan</b>		-	2,000
<b>LQ4601</b>	<b>Govt Post Graduate Islamia College(W) Cooper Road Lahore</b>			
<b>80.</b>	<b>Token supplementary grant for various objects</b>			
	A012-1 Regular Allowances		-	4,000
	<b>Total</b>	<b>Item No. 80</b>	-	4,000
<b>81.</b>	<b>Token supplementary grant under object A03959</b>			
	A03 Operating Expenses		-	1,000
	<b>Total</b>	<b>Item No. 81</b>	-	1,000
<b>Total</b>	<b>Govt Post Graduate Islamia College(W) Cooper Road Lahore</b>		-	5,000
<b>LQ4602</b>	<b>Govt Post Graduate College(W) S.Town Gujranwala</b>			
<b>82.</b>	<b>Token supplementary grant for various objects (A0123P, A0121N, A0122N)</b>			
	A012-1 Regular Allowances		-	3,000
	<b>Total</b>	<b>Item No. 82</b>	-	3,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>83. Token supplementary grant under object A01152</b>					
A011-2 Pay of Other Staff				-	1,000
<b>Total Item No. 83</b>				<b>-</b>	<b>1,000</b>
<b>84. Token supplementary grant under object A04114</b>					
A04 Employees Retirement Benefits				-	1,000
<b>Total Item No. 84</b>				<b>-</b>	<b>1,000</b>
<b>Total Govt Post Graduate College(W) S.Town Gujranwala</b>				<b>-</b>	<b>5,000</b>
<b>LQ4603 Govt College Of Science Wahdat Colony Lahore</b>					
<b>85. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 85</b>				<b>-</b>	<b>1,000</b>
<b>86. Token supplementary grant under object A03959</b>					
A03 Operating Expenses				-	1,000
<b>Total Item No. 86</b>				<b>-</b>	<b>1,000</b>
<b>Total Govt College Of Science Wahdat Colony Lahore</b>				<b>-</b>	<b>2,000</b>
<b>LQ4604 Govt M.A.O College Lahore</b>					
<b>87. Token supplementary grant for various objects</b>					
A012-1 Regular Allowances				-	5,000
<b>Total Item No. 87</b>				<b>-</b>	<b>5,000</b>
<b>88. Token supplementary grant under object A01278</b>					
A012-2 Other Allowances				-	1,000
<b>Total Item No. 88</b>				<b>-</b>	<b>1,000</b>
<b>89. Token supplementary grant under object A03959</b>					
A03 Operating Expenses				-	1,000
<b>Total Item No. 89</b>				<b>-</b>	<b>1,000</b>
<b>Total Govt M.A.O College Lahore</b>				<b>-</b>	<b>7,000</b>
<b>LQ4605 Govt Post Graduate College Sahiwal</b>					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>90. Token supplementary grant for various objects (A03919, A03959)</b>		
A03 Operating Expenses	-	2,000
<b>Total Item No. 90</b>	<b>-</b>	<b>2,000</b>
<b>91. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 91</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Post Graduate College Sahiwal</b>	<b>-</b>	<b>3,000</b>
<b>LQ4606 Govt Ambala Muslim College Sargodha</b>		
<b>92. Token supplementary grant for various objects (A0123P, A0122N)</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 92</b>	<b>-</b>	<b>2,000</b>
<b>93. Token supplementary grant under object A03959</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 93</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Ambala Muslim College Sargodha</b>	<b>-</b>	<b>3,000</b>
<b>LQ4607 Govt Post Graduate Gordon College Rawalpindi</b>		
<b>94. Token supplementary grant for various objects (A0123P, A0122N)</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 94</b>	<b>-</b>	<b>2,000</b>
<b>95. Token supplementary grant under object A01102</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 95</b>	<b>-</b>	<b>1,000</b>
<b>96. Token supplementary grant under object A01152</b>		
A011-2 Pay of Other Staff	-	1,000
<b>Total Item No. 96</b>	<b>-</b>	<b>1,000</b>

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>97. Token supplementary grant under object A03959</b>					
A03 Operating Expenses				-	1,000
<b>Total Item No. 97</b>				-	1,000
<b>Total Govt Post Graduate Gordon College Rawalpindi</b>				-	5,000
<b>LQ4608 Govt Post Graduate College D.G.Khan</b>					
<b>98. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 98</b>				-	1,000
<b>Total Govt Post Graduate College D.G.Khan</b>				-	1,000
<b>LQ4609 Govt Post Graduate College Chakwal</b>					
<b>99. Token supplementary grant for various objects</b>					
A012-1 Regular Allowances				-	4,000
<b>Total Item No. 99</b>				-	4,000
<b>100. Token supplementary grant for various objects (A01152, A01156)</b>					
A011-2 Pay of Other Staff				-	2,000
<b>Total Item No. 100</b>				-	2,000
<b>101. Token supplementary grant under object A01102</b>					
A011-1 Pay of Officers				-	1,000
<b>Total Item No. 101</b>				-	1,000
<b>102. Token supplementary grant under object A03959</b>					
A03 Operating Expenses				-	1,000
<b>Total Item No. 102</b>				-	1,000
<b>Total Govt Post Graduate College Chakwal</b>				-	8,000
<b>LQ4610 Govt Post Graduate College Jehlum</b>					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>103. Token supplementary grant for various objects (A0123P, A0121N, A0122N)</b>		
A012-1 Regular Allowances	-	3,000
<b>Total Item No. 103</b>	<b>-</b>	<b>3,000</b>
<b>104. Token supplementary grant for various objects (A03919, A03959)</b>		
A03 Operating Expenses	-	2,000
<b>Total Item No. 104</b>	<b>-</b>	<b>2,000</b>
<b>Total Govt Post Graduate College Jehlum</b>	<b>-</b>	<b>5,000</b>
<b>LQ4611 Govt Sadiq Egerton College Bahawalpur</b>		
<b>105. Token supplementary grant under object A01105</b>		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 105</b>	<b>-</b>	<b>1,000</b>
<b>106. Token supplementary grant under object A0123P</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 106</b>	<b>-</b>	<b>1,000</b>
<b>107. Token supplementary grant under object A03959</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 107</b>	<b>-</b>	<b>1,000</b>
<b>108. Token supplementary grant under object A04114</b>		
A04 Employees Retirement Benefits	-	1,000
<b>Total Item No. 108</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Sadiq Egerton College Bahawalpur</b>	<b>-</b>	<b>4,000</b>
<b>LQ4613 Govt Post Graduate College Samanabad Faisalabad</b>		
<b>109. Token supplementary grant for various objects (A0123P, A0121N, A0122N)</b>		
A012-1 Regular Allowances	-	3,000
<b>Total Item No. 109</b>	<b>-</b>	<b>3,000</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>110. Token supplementary grant under object A03959</b>				
A03 Operating Expenses			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>110</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Post Graduate College Samanabad Faisalabad</b>			<b>-</b>	<b>4,000</b>
<b>LQ4614 Govt Murray College Sialkot</b>				
<b>111. Token supplementary grant for various objects (A0123P, A0122N, A01238)</b>				
A012-1 Regular Allowances			-	3,000
<b>Total</b>	<b>Item No.</b>	<b>111</b>	<b>-</b>	<b>3,000</b>
<b>112. Token supplementary grant under object A03959</b>				
A03 Operating Expenses			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>112</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Murray College Sialkot</b>			<b>-</b>	<b>4,000</b>
<b>LQ4615 Govt College(B)Sattelite Town Gujranwala</b>				
<b>113. Token supplementary grant for various objects (A0123P, A0122N)</b>				
A012-1 Regular Allowances			-	2,000
<b>Total</b>	<b>Item No.</b>	<b>113</b>	<b>-</b>	<b>2,000</b>
<b>114. Token supplementary grant under object A01152</b>				
A011-2 Pay of Other Staff			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>114</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt College(B)Sattelite Town Gujranwala</b>			<b>-</b>	<b>3,000</b>
<b>LQ4617 Govt Islamia College Civil Line Lahore</b>				
<b>115. Token supplementary grant for various objects</b>				
A012-1 Regular Allowances			-	6,000
<b>Total</b>	<b>Item No.</b>	<b>115</b>	<b>-</b>	<b>6,000</b>

**(FUND No. PC21015 ) EDUCATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>116. Token supplementary grant for various objects (A01102, A01103, A01105)</b>		
A011-1 Pay of Officers	-	3,000
<b>Total Item No. 116</b>	<b>-</b>	<b>3,000</b>
<b>117. Token supplementary grant under object A01152</b>		
A011-2 Pay of Other Staff	-	1,000
<b>Total Item No. 117</b>	<b>-</b>	<b>1,000</b>
<b>118. Token supplementary grant under object A03959</b>		
A03 Operating Expenses	-	1,000
<b>Total Item No. 118</b>	<b>-</b>	<b>1,000</b>
<b>Total Govt Islamia College Civil Line Lahore</b>	<b>-</b>	<b>11,000</b>
<b>LQ4678 Directorate of Religious Education Punjab</b>		
<b>119. Funds for Directorate of Religious Education, Punjab</b>		
A011-1 Pay of Officers	-	11,706,000
A011-2 Pay of Other Staff	-	9,825,000
A012-1 Regular Allowances	-	17,338,000
A03 Operating Expenses	-	20,180,000
A09 Expenditure on Acquiring of Physical Assets	14,498,000	-
<b>Total Item No. 119</b>	<b>14,498,000</b>	<b>59,049,000</b>
<b>Total Directorate of Religious Education Punjab</b>	<b>14,498,000</b>	<b>59,049,000</b>
Gross Total EDUCATION	<b>7,133,236,000</b>	<b>446,432,000</b>
Less -- Amount to be met from savings within the Grant	7,133,236,000	446,431,000
Net Total EDUCATION	-	<b>1,000</b>

An amount of Rs.7,579,668,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs7,579,667,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 22

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21018 ) AGRICULTURE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042101 Administration/land commission		
<b>LQ4191 Planning and Evaluation Cell</b>		
1. Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 1</b>	-	1,000
<b>Total Planning and Evaluation Cell</b>	-	1,000
<b>04 Economic Affairs</b>		
042 Agri,Food,Irrigation,Forestry & Fishing		
0421 Agriculture		
042103 Agricultural research & Extension servic		
<b>LQ4192 Subordinate and Expert Staff</b>		
2. Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
A012-2 Other Allowances	-	1,000
<b>Total Item No. 2</b>	-	3,000
<b>Total Subordinate and Expert Staff</b>	-	3,000
<b>LQ4193 Extension Services (Ext)</b>		



## (FUND No. PC21018 ) AGRICULTURE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>3. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	3,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	5,000
<b>Total Item No. 3</b>	<b>-</b>	<b>9,000</b>
<b>4. Combating Locust Outbreak in Punjab' Funds for procurement of Spray Machines and Pesticides'</b>		
A09 Expenditure on Acquiring of Physical Assets	30,000,000	-
<b>Total Item No. 4</b>	<b>30,000,000</b>	<b>-</b>
<b>5. Funds for procurement of pesticides and other standing contingency expenditure'</b>		
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
<b>Total Item No. 5</b>	<b>20,000,000</b>	<b>-</b>
<b>6. Procurement of 5000 litres of Malathan ULV through Competitive Bidding Process and for other Incidental Cost of the Operation</b>		
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
<b>Total Item No. 6</b>	<b>20,000,000</b>	<b>-</b>
<b>7. Procurement of Machinery &amp; Equipment, Pesticide and to meet t he incidental cost of Locust Combat Operation</b>		
A09 Expenditure on Acquiring of Physical Assets	70,000,000	-
<b>Total Item No. 7</b>	<b>70,000,000</b>	<b>-</b>
<b>8. Procurement of Pesticide EC 10% Lambda Cyhalothrin for Management of Locust in Punjab</b>		
A09 Expenditure on Acquiring of Physical Assets	50,000,000	-
<b>Total Item No. 8</b>	<b>50,000,000</b>	<b>-</b>
<b>9. Technical supplementary grant to clear the pending liabilities of FY 2017-18 against uncashed cheques</b>		
A03 Operating Expenses	13,665,000	-
<b>Total Item No. 9</b>	<b>13,665,000</b>	<b>-</b>

**(FUND No. PC21018 ) AGRICULTURE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>Extension Services (Ext)</b>			<b>203,665,000</b>	<b>9,000</b>
<b>LQ4194 Extension Services (Flouriculture)</b>					
<b>10.</b>	<b>Additional appropriation required to meet the excess expenditure</b>				
	A011-1 Pay of Officers			-	1,000
	A011-2 Pay of Other Staff			-	1,000
	A012-1 Regular Allowances			-	4,000
	<b>Total</b>	<b>Item No.</b>	<b>10</b>	<b>-</b>	<b>6,000</b>
<b>Total</b>	<b>Extension Services (Flouriculture)</b>			<b>-</b>	<b>6,000</b>
<b>LQ4195 Extension Services (Research)</b>					
<b>11.</b>	<b>Additional appropriation required to meet the excess expenditure</b>				
	A011-2 Pay of Other Staff			-	1,000
	A012-1 Regular Allowances			-	5,000
	<b>Total</b>	<b>Item No.</b>	<b>11</b>	<b>-</b>	<b>6,000</b>
<b>12.</b>	<b>Upgrade the Scope of 15 Regulatory Laboratories of Fertilizer and Pesticide Products / Chemistries</b>				
	A03 Operating Expenses			8,286,000	-
	A09 Expenditure on Acquiring of Physical Assets			25,100,000	-
	A13 Repairs and Maintenance			600,000	-
	<b>Total</b>	<b>Item No.</b>	<b>12</b>	<b>33,986,000</b>	<b>-</b>
<b>Total</b>	<b>Extension Services (Research)</b>			<b>33,986,000</b>	<b>6,000</b>
<b>LQ4196 On Farm Water Management Programme</b>					
<b>13.</b>	<b>Additional appropriation required to meet the excess expenditure</b>				
	A012-1 Regular Allowances			-	2,000
	<b>Total</b>	<b>Item No.</b>	<b>13</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>On Farm Water Management Programme</b>			<b>-</b>	<b>2,000</b>
<b>LQ4197 Agricultural Engineering Soil Conservation and Boring Operations</b>					

(FUND No. PC21018 ) AGRICULTURE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>14. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 14</b>	<b>-</b>	<b>3,000</b>
<b>Total Agricultural Engineering Soil Conservation and Boring Operations</b>	<b>-</b>	<b>3,000</b>
<b>LQ4529 Watercourses (Punjab Component)</b>		
<b>15. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 15</b>	<b>-</b>	<b>2,000</b>
<b>Total Watercourses (Punjab Component)</b>	<b>-</b>	<b>2,000</b>
<b>LQ4530 Watercourses for regional offices</b>		
<b>16. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 16</b>	<b>-</b>	<b>1,000</b>
<b>Total Watercourses for regional offices</b>	<b>-</b>	<b>1,000</b>
<b>LQ4765 Estb of WTO inAgriculture Dept</b>		
<b>17. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 17</b>	<b>-</b>	<b>2,000</b>
<b>Total Estb of WTO inAgriculture Dept</b>	<b>-</b>	<b>2,000</b>
<b>LQ4781 SOIL SURVEY OF PUNJAB</b>		
<b>18. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 18</b>	<b>-</b>	<b>2,000</b>

(FUND No. PC21018 ) AGRICULTURE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>SOIL SURVEY OF PUNJAB</b>		-	2,000
<b>LQ5368 Agriculture Commission</b>				
<b>19.</b>	<b>Additional appropriation required to meet the excess expenditure</b>			
	A012-1 Regular Allowances		-	1,000
	<b>Total</b>	<b>Item No. 19</b>	-	1,000
<b>Total</b>	<b>Agriculture Commission</b>		-	1,000
<b>VQ4001 RAEDC Vehari</b>				
<b>20.</b>	<b>Additional appropriation required to meet the excess expenditure</b>			
	A011-1 Pay of Officers		-	1,000
	A011-2 Pay of Other Staff		-	1,000
	A012-1 Regular Allowances		-	3,000
	<b>Total</b>	<b>Item No. 20</b>	-	5,000
<b>Total</b>	<b>RAEDC Vehari</b>		-	5,000
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0421 Agriculture</b>				
<b>042104 Plants protection and locust control</b>				
<b>MP4006 Plants Protection and Locust Control Multan</b>				
<b>21.</b>	<b>Additional appropriation required to meet the excess expenditure</b>			
	A012-1 Regular Allowances		-	1,000
	<b>Total</b>	<b>Item No. 21</b>	-	1,000
<b>Total</b>	<b>Plants Protection and Locust Control Multan</b>		-	1,000
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0421 Agriculture</b>				
<b>042113 Information and Statistics</b>				
<b>LQ5299 Agriculture Census / Statistics</b>				

## (FUND No. PC21018 ) AGRICULTURE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>22. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	2,000
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 22</b>	<b>-</b>	<b>4,000</b>
<b>23. Punjab Fasal Beema Program</b>		
A03 Operating Expenses	500,000,000	-
<b>Total Item No. 23</b>	<b>500,000,000</b>	<b>-</b>
<b>Total Agriculture Census / Statistics</b>	<b>500,000,000</b>	<b>4,000</b>
<b>08 Recreational, Culture and Religion</b>		
<b>083 Broadcasting and Publishing</b>		
<b>0831 Broadcasting and Publishing</b>		
<b>083103 Publicity</b>		
<b>LQ4188 Agriculture Information Bureau</b>		
<b>24. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	2,000
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 24</b>	<b>-</b>	<b>4,000</b>
<b>Total Agriculture Information Bureau</b>	<b>-</b>	<b>4,000</b>
<b>09 Education Affairs and Services</b>		
<b>092 Secondary education affairs and services</b>		
<b>0921 Secondary education affairs and services</b>		
<b>092102 Administration</b>		
<b>LQ4190 Agriculture Training Institute</b>		
<b>25. Additional appropriation required to meet the excess expenditure</b>		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 25</b>	<b>-</b>	<b>2,000</b>

(FUND No. PC21018 ) AGRICULTURE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Agriculture Training Institute</b>		-	2,000
<b>09 Education Affairs and Services</b>				
<b>093 Tertiary education affairs and services</b>				
<b>0931 Tertiary education affairs and services</b>				
<b>093102 Profs/technical universities /colleges</b>				
<b>RA4006 Barani Agriculture College / University of ARID Agriculture Rawalpindi.</b>				
<b>26. Additional appropriation required to meet the excess expenditure</b>				
A012-1 Regular Allowances			-	1,000
<b>Total Item No. 26</b>			-	1,000
<b>Total</b>	<b>Barani Agriculture College / University of ARID Agriculture Rawalpindi.</b>		-	1,000
Gross Total AGRICULTURE			737,651,000	55,000
Less -- Amount to be met from savings within the Grant			737,650,000	55,000
Net Total AGRICULTURE			1,000	-

An amount of Rs.737,706,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs737,705,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. 23**

	Rs.
Charged	-
Voted	4,000
TOTAL	4,000

**(FUND No. PC21019 ) FISHERIES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0425 Fishing</b>		
<b>042501 Administration</b>		
<b>LQ4203 Fisheries</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	4,000
<b>Total Item No. 1</b>	<b>-</b>	<b>6,000</b>
<b>2. Share of Govt. of KPK as income of Chashma Barrage for the years 2015-16, 2016-17 &amp; 2017-18</b>		
A06 Transfers	3,065,000	-
<b>Total Item No. 2</b>	<b>3,065,000</b>	<b>-</b>
<b>3. Token supplementary grant under object A03770</b>		
A03 Operating Expenses	1,000	-
<b>Total Item No. 3</b>	<b>1,000</b>	<b>-</b>
<b>4. Token supplementary grant under object A09202</b>		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
<b>Total Item No. 4</b>	<b>1,000</b>	<b>-</b>
<b>Total Fisheries</b>	<b>3,067,000</b>	<b>6,000</b>

Gross Total	FISHERIES	<b>3,067,000</b>	<b>6,000</b>
Less -- Amount to be met from savings within the Grant		3,067,000	2,000
Net Total	FISHERIES	-	<b>4,000</b>

**An amount of Rs.3,070,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit,. An amount of Rs.3,069,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 is accordingly presented.**



**Demand No. 24**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21020 ) VETERINARY****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0421 Agriculture</b>		
<b>042106 Animal husbandry</b>		
<b>JG4121 DIRECTORATE OF RCCSC JHANG</b>		
<b>1. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 1</b>	<b>-</b>	<b>2,000</b>
<b>2. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A011-1 Pay of Officers	-	12,000
A012-1 Regular Allowances	-	1,513,000
<b>Total Item No. 2</b>	<b>-</b>	<b>1,525,000</b>
<b>Total DIRECTORATE OF RCCSC JHANG</b>	<b>-</b>	<b>1,527,000</b>
<b>LQ4204 Direction- Extension</b>		
<b>3. Additional appropriation required to meet the anticipated excess expenditure</b>		
A011-2 Pay of Other Staff	-	1,480,000
A012-1 Regular Allowances	-	10,000
<b>Total Item No. 3</b>	<b>-</b>	<b>1,490,000</b>

(FUND No. PC21020 ) VETERINARY

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>4. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A011-1 Pay of Officers				-	5,000
A011-2 Pay of Other Staff				-	5,000
A012-1 Regular Allowances				-	203,336,000
<b>Total</b>	<b>Item No.</b>	<b>4</b>		<b>-</b>	<b>203,346,000</b>
<b>Total</b>	<b>Direction- Extension</b>			<b>-</b>	<b>204,836,000</b>
<b>LQ4205 Direction- Research</b>					
<b>5. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A012-1 Regular Allowances				-	754,000
<b>Total</b>	<b>Item No.</b>	<b>5</b>		<b>-</b>	<b>754,000</b>
<b>Total</b>	<b>Direction- Research</b>			<b>-</b>	<b>754,000</b>
<b>LQ4206 Direction-Planning &amp; Evaluation Cell</b>					
<b>6. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A012-1 Regular Allowances				-	972,000
A03 Operating Expenses				-	4,000
<b>Total</b>	<b>Item No.</b>	<b>6</b>		<b>-</b>	<b>976,000</b>
<b>Total</b>	<b>Direction-Planning &amp; Evaluation Cell</b>			<b>-</b>	<b>976,000</b>
<b>LQ4207 Superintendence</b>					
<b>7. Additional appropriation required to meet the anticipated excess expenditure</b>					
A09 Expenditure on Acquiring of Physical Assets				2,000	-
<b>Total</b>	<b>Item No.</b>	<b>7</b>		<b>2,000</b>	<b>-</b>
<b>8. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A012-1 Regular Allowances				-	8,307,000
A03 Operating Expenses				-	10,000
A09 Expenditure on Acquiring of Physical Assets				20,000	-
<b>Total</b>	<b>Item No.</b>	<b>8</b>		<b>20,000</b>	<b>8,317,000</b>

**(FUND No. PC21020 ) VETERINARY****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Superintendence</b>		<b>22,000</b>	<b>8,317,000</b>
<b>LQ4208 Veterinary Education and Research</b>				
<b>9. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A011-2 Pay of Other Staff			-	3,000
A012-1 Regular Allowances			-	4,694,000
<b>Total Item No. 9</b>			<b>-</b>	<b>4,697,000</b>
<b>Total</b>	<b>Veterinary Education and Research</b>		<b>-</b>	<b>4,697,000</b>
<b>LQ4209 Provincial Schemes (Research)</b>				
<b>10. Additional appropriation required to meet the anticipated excess expenditure</b>				
A011-1 Pay of Officers			-	3,000
<b>Total Item No. 10</b>			<b>-</b>	<b>3,000</b>
<b>11. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A012-1 Regular Allowances			-	3,959,000
<b>Total Item No. 11</b>			<b>-</b>	<b>3,959,000</b>
<b>Total</b>	<b>Provincial Schemes (Research)</b>		<b>-</b>	<b>3,962,000</b>
<b>LQ4211 Field Control and Diseases- Extension</b>				
<b>12. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A012-1 Regular Allowances			-	33,781,000
A09 Expenditure on Acquiring of Physical Assets			20,000	-
<b>Total Item No. 12</b>			<b>20,000</b>	<b>33,781,000</b>
<b>Total</b>	<b>Field Control and Diseases- Extension</b>		<b>20,000</b>	<b>33,781,000</b>
<b>LQ4213 Breeding Operations-Government Farms LPRI (Research)</b>				
<b>13. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A012-1 Regular Allowances			-	9,938,000
<b>Total Item No. 13</b>			<b>-</b>	<b>9,938,000</b>

(FUND No. PC21020 ) VETERINARY

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Breeding Operations-Government Farms</b>		-	9,938,000
	<b>LPRI (Research)</b>			
<b>LQ4214 Breeding Operations-Government Farms</b>				
<b>14.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>			
A011-1	Pay of Officers		-	713,000
A011-2	Pay of Other Staff		-	9,438,000
A012-1	Regular Allowances		-	38,495,000
	<b>Total</b>	<b>Item No. 14</b>	-	48,646,000
<b>Total</b>	<b>Breeding Operations-Government Farms</b>		-	48,646,000
<b>LQ4215 Provincial Schemes (Farms)</b>				
<b>15.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>			
A012-1	Regular Allowances		-	230,000
	<b>Total</b>	<b>Item No. 15</b>	-	230,000
<b>Total</b>	<b>Provincial Schemes (Farms)</b>		-	230,000
<b>LQ4392 Breeding Operation Government Farms(DLF)</b>				
<b>16.</b>	<b>Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>			
A012-1	Regular Allowances		-	16,868,000
	<b>Total</b>	<b>Item No. 16</b>	-	16,868,000
<b>Total</b>	<b>Breeding Operation Government Farms(DLF)</b>		-	16,868,000
<b>LQ4393 Provincial Schemes (Extension)</b>				
<b>17.</b>	<b>Additional appropriation required to meet the anticipated excess expenditure</b>			
A012-1	Regular Allowances		-	8,000
	<b>Total</b>	<b>Item No. 17</b>	-	8,000

**(FUND No. PC21020 ) VETERINARY****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>18. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A011-1 Pay of Officers			-	38,000
A012-1 Regular Allowances			-	938,000
<b>Total</b>	<b>Item No.</b>	<b>18</b>	<b>-</b>	<b>976,000</b>
<b>Total Provincial Schemes (Extension)</b>			<b>-</b>	<b>984,000</b>
<b>LQ4516 Provincial Schemes-Director B.I</b>				
<b>19. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A011-1 Pay of Officers			-	-
A012-1 Regular Allowances			-	6,664,000
A03 Operating Expenses			-	5,000
<b>Total</b>	<b>Item No.</b>	<b>19</b>	<b>-</b>	<b>6,669,000</b>
<b>Total Provincial Schemes-Director B.I</b>			<b>-</b>	<b>6,669,000</b>
<b>MP4091 Directorate of Punjab Small Ruminants Multan</b>				
<b>20. Additional appropriation required to meet the anticipated excess expenditure</b>				
A012-1 Regular Allowances			-	2,000
<b>Total</b>	<b>Item No.</b>	<b>20</b>	<b>-</b>	<b>2,000</b>
<b>21. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>				
A011-1 Pay of Officers			-	-
A012-1 Regular Allowances			-	25,683,000
A03 Operating Expenses			-	-
A04 Employees Retirement Benefits			-	14,954,000
A09 Expenditure on Acquiring of Physical Assets			61,000	-
A13 Repairs and Maintenance			-	4,441,000
<b>Total</b>	<b>Item No.</b>	<b>21</b>	<b>61,000</b>	<b>45,078,000</b>
<b>Total Directorate of Punjab Small Ruminants Multan</b>			<b>61,000</b>	<b>45,080,000</b>
<b>RA4134 Directorate of Poultry Research Institut</b>				

(FUND No. PC21020 ) VETERINARY

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>22. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	74,000
<b>Total Item No. 22</b>	<b>-</b>	<b>74,000</b>
<b>23. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>		
A012-1 Regular Allowances	-	8,254,000
A03 Operating Expenses	-	1,935,000
A04 Employees Retirement Benefits	-	1,112,000
A13 Repairs and Maintenance	-	590,000
<b>Total Item No. 23</b>	<b>-</b>	<b>11,891,000</b>
<b>Total Directorate of Poultry Research Institut</b>	<b>-</b>	<b>11,965,000</b>
Gross Total VETERINARY	<b>103,000</b>	<b>399,230,000</b>
Less -- Amount to be met from savings within the Grant	103,000	399,229,000
Net Total VETERINARY	<b>-</b>	<b>1,000</b>

An amount of Rs.399,333,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.399,332,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21021 ) CO-OPERATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0421 Agriculture</b>		
<b>042107 Co-operation</b>		
<b>BO4004 Co-operative Training Institute Bahawalpur.</b>		
<b>1. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	526,000
<b>Total Item No. 1</b>	-	<b>526,000</b>
<b>Total Co-operative Training Institute Bahawalpur.</b>	-	<b>526,000</b>
<b>FQ4003 Co-operative Training College Faisalabad</b>		
<b>2. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	17,000
A011-2 Pay of Other Staff	-	21,000
A012-1 Regular Allowances	-	2,382,000
<b>Total Item No. 2</b>	-	<b>2,420,000</b>
<b>Total Co-operative Training College Faisalabad</b>	-	<b>2,420,000</b>
<b>LQ4216 Direction</b>		
<b>3. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	39,000
A012-1 Regular Allowances	-	5,515,000
<b>Total Item No. 3</b>	-	<b>5,554,000</b>
<b>Total Direction</b>	-	<b>5,554,000</b>
<b>LQ4217 Superintendence</b>		

(FUND No. PC21021 ) CO-OPERATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>4. Excess Allowed as Supplementary Grant</b>				
A011-2 Pay of Other Staff			-	28,000
A012-1 Regular Allowances			-	57,913,000
A012-2 Other Allowances			-	81,000
<b>Total Item No. 4</b>			-	<b>58,022,000</b>
<b>Total Superintendence</b>			-	<b>58,022,000</b>
Gross Total CO-OPERATION			-	<b>66,522,000</b>
Less -- Amount to be met from savings within the Grant			-	66,521,000
Net Total CO-OPERATION			-	<b>1,000</b>

An amount of Rs.66,522,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.66,521,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.



**Demand No. 26**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

**(FUND No. PC21022 ) INDUSTRIES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>044 Mining and Manufacturing</b>		
<b>0441 Manufacturing</b>		
<b>044101 Support for Industrial Development</b>		
<b>LQ4219 Grant in Aid to TEVTA</b>		
<b>1. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A012-1 Regular Allowances	-	119,988,000
A04 Employees Retirement Benefits	48,724,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	435,759,000	-
<b>Total Item No. 1</b>	<b>484,483,000</b>	<b>119,988,000</b>
<b>2. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	119,439,000
<b>Total Item No. 2</b>	<b>-</b>	<b>119,439,000</b>
<b>Total Grant in Aid to TEVTA</b>	<b>484,483,000</b>	<b>239,427,000</b>
<b>04 Economic Affairs</b>		
<b>044 Mining and Manufacturing</b>		
<b>0441 Manufacturing</b>		
<b>044105 Administration</b>		
<b>LQ4551 Headquarters Establishment</b>		
<b>3. Excess Allowed as Supplementary Grant</b>		
A011-2 Pay of Other Staff	-	102,000
A012-1 Regular Allowances	-	14,607,000
<b>Total Item No. 3</b>	<b>-</b>	<b>14,709,000</b>
<b>Total Headquarters Establishment</b>	<b>-</b>	<b>14,709,000</b>

(FUND No. PC21022 ) INDUSTRIES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4643 Foreign Aided Fund under PSDP</b>		
4. Technical Supplementary Grant for the project "Punjab Skills Development Project" against and equivalent surrender from the funds received from World Bank		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,517,000	-
<b>Total Item No. 4</b>	<b>49,517,000</b>	<b>-</b>
<b>Total Foreign Aided Fund under PSDP</b>	<b>49,517,000</b>	<b>-</b>
<b>LQ4942 Punjab Skills Development Authority</b>		
5. Creation of 50-Posts for Establishment of Punjab Skills Development Authority (PSDA)		
A011-1 Pay of Officers	-	1,575,000
A011-2 Pay of Other Staff	-	56,000
A012-1 Regular Allowances	-	2,361,000
A03 Operating Expenses	3,258,000	-
<b>Total Item No. 5</b>	<b>3,258,000</b>	<b>3,992,000</b>
<b>Total Punjab Skills Development Authority</b>	<b>3,258,000</b>	<b>3,992,000</b>
<b>04 Economic Affairs</b>		
<b>044 Mining and Manufacturing</b>		
<b>0442 Mining</b>		
<b>044201 Mining of Mineral Resor. O/T mineral fue</b>		
<b>LQ4221 Headquarters Establishment</b>		
6. Additional Appropriation required to meet the excess expenditure through 1st Statement		
A012-1 Regular Allowances	-	17,807,000
<b>Total Item No. 6</b>	<b>-</b>	<b>17,807,000</b>
7. Excess Allowed as Supplementary Grant		
A012-1 Regular Allowances	-	75,000
<b>Total Item No. 7</b>	<b>-</b>	<b>75,000</b>
<b>Total Headquarters Establishment</b>	<b>-</b>	<b>17,882,000</b>
<b>LQ4223 Inspectorate of Mines</b>		

(FUND No. PC21022 ) INDUSTRIES

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>8. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A011-1 Pay of Officers	-	7,434,000
A011-2 Pay of Other Staff	-	6,736,000
A012-1 Regular Allowances	-	47,169,000
A012-2 Other Allowances	-	1,458,000
A03 Operating Expenses	20,675,000	-
A04 Employees Retirement Benefits	3,183,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	690,000	-
A06 Transfers	79,000	-
A09 Expenditure on Acquiring of Physical Assets	49,000	-
A13 Repairs and Maintenance	3,174,000	-
<b>Total Item No. 8</b>	<b>27,850,000</b>	<b>62,797,000</b>
<b>Total Inspectorate of Mines</b>	<b>27,850,000</b>	<b>62,797,000</b>
<b>LQ4331 Mines Labour Welfare Commissionerate</b>		
<b>9. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	18,000
A012-1 Regular Allowances	-	10,014,000
<b>Total Item No. 9</b>	<b>-</b>	<b>10,032,000</b>
<b>10. Token Supplementary Grant</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 10</b>	<b>-</b>	<b>1,000</b>
<b>Total Mines Labour Welfare Commissionerate</b>	<b>-</b>	<b>10,033,000</b>
<b>LW4008 Regional Establishment</b>		
<b>11. Additional Appropriation required to meet the excess expenditure through 1st Statement</b>		
A012-1 Regular Allowances	-	6,094,000
<b>Total Item No. 11</b>	<b>-</b>	<b>6,094,000</b>
<b>Total Regional Establishment</b>	<b>-</b>	<b>6,094,000</b>

Gross Total	INDUSTRIES	<b>565,108,000</b>	<b>354,934,000</b>
Less -- Amount to be met from savings within the Grant		565,108,000	354,933,000
Net Total	INDUSTRIES	-	<b>1,000</b>

**An amount of Rs.920,042,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.920,041,000/- will be met from savings within the grant.**

**A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

**Demand No. 27**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

**(FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>015 General Services</b>		
<b>0153 Statistics</b>		
<b>015301 Statistics</b>		
<b>LQ4238 Bureau of Statistics</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	8,108,000
A13 Repairs and Maintenance	-	559,000
<b>Total Item No. 1</b>	-	<b>8,669,000</b>
<b>Total Bureau of Statistics</b>	-	<b>8,669,000</b>
<b>03 Public Order and Safety Affairs</b>		
<b>031 Law Courtser</b>		
<b>0311 Law Courts</b>		
<b>031101 Courts/Justice</b>		
<b>LQ4226 Labour Courts</b>		
<b>2. Additional appropriation required to meet the excess expenditure</b>		
A011-2 Pay of Other Staff	-	25,000
A012-1 Regular Allowances	-	628,000
A03 Operating Expenses	-	2,350,000
<b>Total Item No. 2</b>	-	<b>3,003,000</b>
<b>Total Labour Courts</b>	-	<b>3,003,000</b>
<b>LQ4475 Labour Appellate Tribunal Lahore</b>		

## (FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>3. Additional appropriation required to meet the excess expenditure</b>					
A03 Operating Expenses				971,000	-
A13 Repairs and Maintenance				96,000	-
<b>Total Item No. 3</b>				<b>1,067,000</b>	<b>-</b>
<b>Total Labour Appellate Tribunal Lahore</b>				<b>1,067,000</b>	<b>-</b>
<b>LQ4636 Punjab Appellate Tribunal -II Multan</b>					
<b>4. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	12,000
A012-1 Regular Allowances				-	151,000
<b>Total Item No. 4</b>				<b>-</b>	<b>163,000</b>
<b>5. Token supplementary grant under object A01103</b>					
A011-1 Pay of Officers				-	1,000
<b>Total Item No. 5</b>				<b>-</b>	<b>1,000</b>
<b>6. Token supplementary grant under object A0123P</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 6</b>				<b>-</b>	<b>1,000</b>
<b>Total Punjab Appellate Tribunal -II Multan</b>				<b>-</b>	<b>165,000</b>
<b>04 Economic Affairs</b>					
<b>041 Gen. economic,commercial &amp; labor affairs</b>					
<b>0411 General Economic Affairs</b>					
<b>041102 Anthropol. Archaeological &amp; other Sociolog</b>					
<b>LQ4239 Archaeology</b>					
<b>7. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	80,000
A012-1 Regular Allowances				-	3,030,000
<b>Total Item No. 7</b>				<b>-</b>	<b>3,110,000</b>
<b>Total Archaeology</b>				<b>-</b>	<b>3,110,000</b>

**(FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4358 Lahore Fort and Shalimar Gardens</b>		
<b>8. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,907,000
A03 Operating Expenses	5,705,000	-
A09 Expenditure on Acquiring of Physical Assets	80,000	-
<b>Total Item No. 8</b>	<b>5,785,000</b>	<b>2,907,000</b>
<b>Total Lahore Fort and Shalimar Gardens</b>	<b>5,785,000</b>	<b>2,907,000</b>
<b>LQ4544 Archaeology(Devolved Offices)</b>		
<b>9. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	213,000
A011-2 Pay of Other Staff	-	19,000
A012-1 Regular Allowances	-	7,837,000
<b>Total Item No. 9</b>	<b>-</b>	<b>8,069,000</b>
<b>Total Archaeology(Devolved Offices)</b>	<b>-</b>	<b>8,069,000</b>
<b>04 Economic Affairs</b>		
<b>041 Gen. economic,commercial &amp; labor affairs</b>		
<b>0413 General Labor Affairs</b>		
<b>041308 Wage Regulation</b>		
<b>LQ4229 Minimum Wages Board</b>		
<b>10. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 10</b>	<b>-</b>	<b>1,000</b>
<b>Total Minimum Wages Board</b>	<b>-</b>	<b>1,000</b>
<b>04 Economic Affairs</b>		
<b>041 Gen. economic,commercial &amp; labor affairs</b>		
<b>0413 General Labor Affairs</b>		
<b>041310 Administration</b>		
<b>LQ4228 Directorate of Labour Welfare</b>		

## (FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>11. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	3,000
A011-2 Pay of Other Staff				-	2,000
A012-1 Regular Allowances				-	9,000
<b>Total</b>	<b>Item No.</b>	<b>11</b>		<b>-</b>	<b>14,000</b>
<b>12. Token supplementary grant under object A0123E-Executive Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total</b>	<b>Item No.</b>	<b>12</b>		<b>-</b>	<b>1,000</b>
<b>Total Directorate of Labour Welfare</b>				<b>-</b>	<b>15,000</b>
<b>04 Economic Affairs</b>					
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>					
<b>0424 Forestry</b>					
<b>042401 Preservation of wildlife &amp; Hunting contr</b>					
<b>LQ4242 Preservation of Wildlife and Control of Hunting</b>					
<b>13. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	32,702,000
A012-2 Other Allowances				-	15,049,000
A03 Operating Expenses				78,285,000	-
A04 Employees Retirement Benefits				-	5,000,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				6,000,000	-
A09 Expenditure on Acquiring of Physical Assets				149,000	-
A13 Repairs and Maintenance				628,000	-
<b>Total</b>	<b>Item No.</b>	<b>13</b>		<b>85,062,000</b>	<b>52,751,000</b>
<b>14. Funds for disbursement of honoraria under object A01273 amongst the Wildlife staff</b>					
A012-2 Other Allowances				-	13,549,000
<b>Total</b>	<b>Item No.</b>	<b>14</b>		<b>-</b>	<b>13,549,000</b>



**(FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>15. Token supplementary grant under object</b>				
<b>A0123E-Executive Allowance</b>				
A012-1 Regular Allowances			-	1,000
<b>Total</b>	<b>Item No.</b>	<b>15</b>	<b>-</b>	<b>1,000</b>
<b>Total</b>	<b>Preservation of Wildlife and Control of Hunting</b>		<b>85,062,000</b>	<b>66,301,000</b>
<b>04 Economic Affairs</b>				
<b>047 Other industries</b>				
<b>0472 Other industries</b>				
<b>047202 Tourism</b>				
<b>LQ4631 Tourism</b>				
<b>16. Grant in favour of TDCP for holding Cholistan Desert Rally, 2020</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			6,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>16</b>	<b>6,000,000</b>	<b>-</b>
<b>Total</b>	<b>Tourism</b>		<b>6,000,000</b>	<b>-</b>
<b>LQ5302 Department of Tourist Services</b>				
<b>17. Additional appropriation required to meet the excess expenditure</b>				
A012-1 Regular Allowances			-	593,000
<b>Total</b>	<b>Item No.</b>	<b>17</b>	<b>-</b>	<b>593,000</b>
<b>Total</b>	<b>Department of Tourist Services</b>		<b>-</b>	<b>593,000</b>
<b>07 Health</b>				
<b>074 Public Health Services</b>				
<b>0741 Public Health Services</b>				
<b>074107 Population Welfare Measures</b>				
<b>LQ4553 DG Population Welfare LHR</b>				

**(FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>18. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	424,000
A011-2 Pay of Other Staff	-	489,000
A012-1 Regular Allowances	-	271,568,000
A012-2 Other Allowances	-	748,000
A03 Operating Expenses	80,572,000	-
A04 Employees Retirement Benefits	-	14,805,000
A06 Transfers	10,096,000	-
A13 Repairs and Maintenance	4,656,000	-
<b>Total Item No. 18</b>	<b>95,324,000</b>	<b>288,034,000</b>
<b>Total DG Population Welfare LHR</b>	<b>95,324,000</b>	<b>288,034,000</b>
<b>08 Recreational, Culture and Religion</b>		
<b>081 Recreational and Sporting Services</b>		
<b>0811 Recreational and sporting services</b>		
<b>081103 Zoo and other Entertainments Services</b>		
<b>BO4055 Zoological Garden Bahawalpur Museum</b>		
<b>19. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 19</b>	<b>-</b>	<b>2,000</b>
<b>Total Zoological Garden Bahawalpur Museum</b>	<b>-</b>	<b>2,000</b>
<b>LQ4240 Zoo and Other Entertainment Places</b>		
<b>20. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 20</b>	<b>-</b>	<b>1,000</b>
<b>Total Zoo and Other Entertainment Places</b>	<b>-</b>	<b>1,000</b>
<b>08 Recreational, Culture and Religion</b>		
<b>082 Cultural Services</b>		
<b>0821 Cultural Services</b>		
<b>082105 Promotion of Cultural activities</b>		

## (FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LQ4241 Promotion of Cultural Activities</b>		
21. Grant in Aid in respect of AD Asia, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 21</b>	<b>10,000,000</b>	<b>-</b>
22. Technical supplementary grant under object A05270		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
<b>Total Item No. 22</b>	<b>3,000,000</b>	<b>-</b>
<b>Total Promotion of Cultural Activities</b>	<b>13,000,000</b>	<b>-</b>
<b>LQ4522 Lahore Arts Council Lahore</b>		
23. Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	4,715,000
A03 Operating Expenses	-	3,119,000
A04 Employees Retirement Benefits	-	18,000,000
<b>Total Item No. 23</b>	<b>-</b>	<b>25,834,000</b>
<b>Total Lahore Arts Council Lahore</b>	<b>-</b>	<b>25,834,000</b>
<b>LQ4523 Punjab Council of Arts Lahore</b>		
24. Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	6,479,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	567,000	-
<b>Total Item No. 24</b>	<b>567,000</b>	<b>6,479,000</b>
<b>Total Punjab Council of Arts Lahore</b>	<b>567,000</b>	<b>6,479,000</b>
<b>LQ4525 Punjab Institute of Language Arts &amp; Culture Lahore</b>		
25. Token supplementary grant under object A0123E-Executive Allowance		
A011-1 Pay of Officers	-	1,000
<b>Total Item No. 25</b>	<b>-</b>	<b>1,000</b>

**(FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>26. Transfer of 16 posts of Punjab Jiangsu Cultural Centre, Lahore</b>		
A011-1 Pay of Officers	-	2,927,000
A011-2 Pay of Other Staff	-	1,333,000
A012-1 Regular Allowances	-	5,235,000
A012-2 Other Allowances	-	2,341,000
A03 Operating Expenses	8,536,000	-
A04 Employees Retirement Benefits	2,464,000	-
A06 Transfers	430,000	-
A09 Expenditure on Acquiring of Physical Assets	320,000	-
A13 Repairs and Maintenance	2,592,000	-
<b>Total Item No. 26</b>	<b>14,342,000</b>	<b>11,836,000</b>
<b>Total Punjab Institute of Language Arts &amp; Culture Lahore</b>	<b>14,342,000</b>	<b>11,837,000</b>
<b>08 Recreational, Culture and Religion</b>		
<b>083 Broadcasting and Publishing</b>		
<b>0831 Broadcasting and Publishing</b>		
<b>083104 Public relations</b>		
<b>LQ4237 Public Relations</b>		
<b>27. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 27</b>	<b>-</b>	<b>1,000</b>
<b>28. Funds in respect of Lahore Press Club</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
<b>Total Item No. 28</b>	<b>15,000,000</b>	<b>-</b>
<b>Total Public Relations</b>	<b>15,000,000</b>	<b>1,000</b>
<b>08 Recreational, Culture and Religion</b>		
<b>086 Admin.of Info.,Recreation &amp; culture</b>		
<b>0861 Admin.of Info.,Recreation &amp; culture</b>		
<b>086101 Administration</b>		
<b>LQ5473 Punjab Information Commission</b>		

**(FUND No. PC21023 ) MISCELLANEOUS DEPARTMENTS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>29. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	7,000
<b>Total Item No. 29</b>	<b>-</b>	<b>7,000</b>
<b>30. Token supplementary grant under object A09601</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 30</b>	<b>-</b>	<b>1,000</b>
<b>Total Punjab Information Commission</b>	<b>-</b>	<b>8,000</b>
Gross Total MISCELLANEOUS DEPARTMENTS	<b>236,147,000</b>	<b>425,029,000</b>
Less -- Amount to be met from savings within the Grant	236,147,000	425,028,000
Net Total MISCELLANEOUS DEPARTMENTS	<b>-</b>	<b>1,000</b>

An amount of Rs.661,176,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.661,175,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21024 ) CIVIL WORKS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0457 Construction (Works)</b>		
<b>045701 Administration</b>		
<b>LQ4351 Chief Engineers</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 1</b>	-	2,000
<b>2. Token supplementary grant under object</b>		
<b>A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 2</b>	-	1,000
<b>Total Chief Engineers</b>	-	3,000
<b>LQ4352 Director Planning and Design</b>		
<b>3. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 3</b>	-	1,000
<b>4. Token supplementary grant under object</b>		
<b>A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 4</b>	-	1,000
<b>Total Director Planning and Design</b>	-	2,000
<b>LQ4354 Superintending Engineers</b>		

(FUND No. PC21024 ) CIVIL WORKS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>5. Additional appropriation required to meet the excess expenditure</b>					
A012-1 Regular Allowances				-	3,000
<b>Total Item No. 5</b>				<b>-</b>	<b>3,000</b>
<b>6. Token supplementary grant under object A01264-Technical Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 6</b>				<b>-</b>	<b>1,000</b>
<b>Total Superintending Engineers</b>				<b>-</b>	<b>4,000</b>
<b>04 Economic Affairs</b>					
<b>045 Construction and Transport</b>					
<b>0457 Construction (Works)</b>					
<b>045702 Buildings and Structures</b>					
<b>LQ4249 Executive Engineers</b>					
<b>7. Additional appropriation required to meet the excess expenditure</b>					
A011-1 Pay of Officers				-	3,000
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 7</b>				<b>-</b>	<b>4,000</b>
<b>8. Funds for payment of honorarium to the staff of C&amp;W Department</b>					
A012-2 Other Allowances				13,433,000	-
<b>Total Item No. 8</b>				<b>13,433,000</b>	<b>-</b>
<b>9. Token supplementary grant under object A01264-Technical Allowance</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 9</b>				<b>-</b>	<b>1,000</b>
<b>Total Executive Engineers</b>				<b>13,433,000</b>	<b>5,000</b>
<b>LQ4251 Maintenance and Repairs ( Voted)</b>					

**(FUND No. PC21024 ) CIVIL WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10. Additional appropriation required to meet the excess expenditure</b>		
A13 Repairs and Maintenance	403,255,000	-
<b>Total Item No. 10</b>	<b>403,255,000</b>	<b>-</b>
<b>11. Funds for payment of honorarium to the staff of C&amp;W Department</b>		
A13 Repairs and Maintenance	4,970,000	-
<b>Total Item No. 11</b>	<b>4,970,000</b>	<b>-</b>
<b>12. Payment of security and earnest money of contractor of C&amp;W Department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,927,000	-
<b>Total Item No. 12</b>	<b>18,927,000</b>	<b>-</b>
<b>13. Payment of security of contractor / petitioner(M/s Mian Mushtaq Ahmad) of C&amp;W Department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,742,000	-
<b>Total Item No. 13</b>	<b>2,742,000</b>	<b>-</b>
<b>14. Payment of security of contractor / petitioner(M/s Muhammad Usman Ghaffar) of C&amp;W Department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	246,000	-
<b>Total Item No. 14</b>	<b>246,000</b>	<b>-</b>
<b>15. Payment of security of contractor / petitioner(M/s Usman &amp; Co.) of C&amp;W Department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,736,000	-
<b>Total Item No. 15</b>	<b>4,736,000</b>	<b>-</b>
<b>16. Payment of security of contractor / petitioner (M/s HRD Construction )</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,400,000	-
<b>Total Item No. 16</b>	<b>6,400,000</b>	<b>-</b>



**(FUND No. PC21024 ) CIVIL WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>17. Technical supplementary grant for payment against writ Petitions No. 231567/2018</b>		
A13 Repairs and Maintenance	1,173,000	-
<b>Total Item No. 17</b>	<b>1,173,000</b>	<b>-</b>
<b>18. Technical supplementary grant to clear the pending liabilities of FY 2017-18 against uncashed cheques</b>		
A13 Repairs and Maintenance	9,491,000	-
<b>Total Item No. 18</b>	<b>9,491,000</b>	<b>-</b>
<b>Total Maintenance and Repairs ( Voted)</b>	<b>451,940,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0457 Construction (Works)</b>		
<b>045720 Others</b>		
<b>LQ4258 Chief Architect</b>		
<b>19. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 19</b>	<b>-</b>	<b>1,000</b>
<b>Total Chief Architect</b>	<b>-</b>	<b>1,000</b>
<b>LQ4395 Director Building Research Station Lahor</b>		
<b>20. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 20</b>	<b>-</b>	<b>1,000</b>
<b>21. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 21</b>	<b>-</b>	<b>1,000</b>
<b>Total Director Building Research Station Lahor</b>	<b>-</b>	<b>2,000</b>

Gross Total	CIVIL WORKS	<b>465,373,000</b>	<b>17,000</b>
Less -- Amount to be met from savings within the Grant		465,373,000	16,000
Net Total	CIVIL WORKS	-	<b>1,000</b>

**An amount of Rs.465,390,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.465,389,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 is accordingly presented.**

**Demand No. 29**

	Rs.
Charged	-
Voted	<b>1,000</b>
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21025 ) COMMUNICATIONS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0452 Road Transport</b>		
<b>045201 Administration</b>		
<b>LW4001 Chief Engineers</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 1</b>	-	<b>1,000</b>
<b>2. Token supplementary grant under object A01238-Charge Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 2</b>	-	<b>1,000</b>
<b>3. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 3</b>	-	<b>1,000</b>
<b>Total Chief Engineers</b>	-	<b>3,000</b>
<b>LW4002 Superintending Engineers</b>		
<b>4. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,000
<b>Total Item No. 4</b>	-	<b>2,000</b>

**(FUND No. PC21025 ) COMMUNICATIONS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>5. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 5</b>	<b>-</b>	<b>1,000</b>
<b>Total Superintending Engineers</b>	<b>-</b>	<b>3,000</b>
<b>LW4003 Directorate of Bridges</b>		
<b>6. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 6</b>	<b>-</b>	<b>1,000</b>
<b>7. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 7</b>	<b>-</b>	<b>1,000</b>
<b>Total Directorate of Bridges</b>	<b>-</b>	<b>2,000</b>
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0452 Road Transport</b>		
<b>045202 Highways.Roads and Bridges</b>		
<b>LQ4263 Executive Engineers</b>		
<b>8. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 8</b>	<b>-</b>	<b>1,000</b>
<b>9. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 9</b>	<b>-</b>	<b>1,000</b>
<b>Total Executive Engineers</b>	<b>-</b>	<b>2,000</b>
<b>LQ4264 Maintenance and Repair</b>		

**(FUND No. PC21025 ) COMMUNICATIONS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10. Additional appropriation required to meet the excess expenditure</b>		
A13 Repairs and Maintenance	93,961,000	-
<b>Total Item No. 10</b>	<b>93,961,000</b>	<b>-</b>
<b>11. Payment of Security of Contractors/Petitioner of C&amp;W department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	541,000	-
<b>Total Item No. 11</b>	<b>541,000</b>	<b>-</b>
<b>12. Payment of Security of Contractors/Petitioner of C&amp;W department(Petitioner:-Malik Muhammad Arshad Bhutta)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,412,000	-
<b>Total Item No. 12</b>	<b>12,412,000</b>	<b>-</b>
<b>13. Refund of Securities to the Contractors C&amp;W department</b>		
A13 Repairs and Maintenance	2,418,000	-
<b>Total Item No. 13</b>	<b>2,418,000</b>	<b>-</b>
<b>14. Refund of Securities to the Contractors C&amp;W department (Multan Division) of the Erstwhile District Govts. Relating to Pre 1st Jan, 2017-Period</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,809,000	-
<b>Total Item No. 14</b>	<b>21,809,000</b>	<b>-</b>
<b>15. Writ Petition No. 2006/2019</b>		
<b>Refund of Securities to the Contractors C&amp;W department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,356,000	-
<b>Total Item No. 15</b>	<b>1,356,000</b>	<b>-</b>
<b>16. Writ Petition No. 23083/19</b>		
<b>Refund of Securities to the Contractors C&amp;W department (Gujranwala Division) of the Erstwhile District Govts. Relating to Pre 1st Jan, 2017-Period</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	754,000	-
<b>Total Item No. 16</b>	<b>754,000</b>	<b>-</b>

**(FUND No. PC21025 ) COMMUNICATIONS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>17. Writ Petition No. 3782/2019</b> <b>Payment of Security of Contractors/Petitioner of C&amp;W department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	386,000	-
<b>Total Item No. 17</b>	<b>386,000</b>	<b>-</b>
<b>18. Writ Petition No. 3793/2019</b> <b>Payment of Security of Contractors/Petitioner of C&amp;W department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	834,000	-
<b>Total Item No. 18</b>	<b>834,000</b>	<b>-</b>
<b>19. Writ Petition No. 6841/2019</b> <b>Payment of Security of Contractors of C&amp;W department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,054,000	-
<b>Total Item No. 19</b>	<b>2,054,000</b>	<b>-</b>
<b>20. Writ Petition No. 68418/2019</b> <b>Payment of Security of Contractors/Petitioner of C&amp;W department</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,053,000	-
<b>Total Item No. 20</b>	<b>2,053,000</b>	<b>-</b>
<b>21. Writ Petition No. 7965/2019.</b> <b>Refund of Securities to the Contractors C&amp;W department (Multan Division) of the Erstwhile District Govts. Relating to Pre 1st Jan, 2017-Period</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,945,000	-
<b>Total Item No. 21</b>	<b>2,945,000</b>	<b>-</b>
<b>Total Maintenance and Repair</b>	<b>141,523,000</b>	<b>-</b>
<b>LQ4628 Lahore Ring Road Authority</b>		
<b>22. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 22</b>	<b>-</b>	<b>1,000</b>

**(FUND No. PC21025 ) COMMUNICATIONS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>23. Token supplementary grant under object A0120Q-Fixed Daily Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 23</b>	<b>-</b>	<b>1,000</b>
<b>24. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 24</b>	<b>-</b>	<b>1,000</b>
<b>Total Lahore Ring Road Authority</b>	<b>-</b>	<b>3,000</b>
<b>LQ5298 Director Planning and Design</b>		
<b>25. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 25</b>	<b>-</b>	<b>1,000</b>
<b>26. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 26</b>	<b>-</b>	<b>1,000</b>
<b>Total Director Planning and Design</b>	<b>-</b>	<b>2,000</b>
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0452 Road Transport</b>		
<b>045220 Others</b>		
<b>LQ4644 Director of Road Assets Management System (RAMS)</b>		
<b>27. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 27</b>	<b>-</b>	<b>1,000</b>

(FUND No. PC21025 ) COMMUNICATIONS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>28. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 28</b>	<b>-</b>	<b>1,000</b>
<b>Total Director of Road Assets Management System (RAMS)</b>	<b>-</b>	<b>2,000</b>
<b>LW4004 Land Acquisition and Control Officers</b>		
<b>29. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 29</b>	<b>-</b>	<b>1,000</b>
<b>Total Land Acquisition and Control Officers</b>	<b>-</b>	<b>1,000</b>
<b>LW4006 Road Research and Material Testing Road Research and Material Testing Institute</b>		
<b>30. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 30</b>	<b>-</b>	<b>1,000</b>
<b>31. Token supplementary grant under object A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 31</b>	<b>-</b>	<b>1,000</b>
<b>Total Road Research and Material Testing Road Research and Material Testing Institute</b>	<b>-</b>	<b>2,000</b>



Gross Total	COMMUNICATIONS	<b>141,523,000</b>	<b>20,000</b>
Less -- Amount to be met from savings within the Grant		141,522,000	20,000
Net Total	COMMUNICATIONS	<b>1,000</b>	<b>-</b>

**An amount of Rs.141,543,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.141,542,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 is accordingly presented.**

**Demand No. 30**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21026 ) HOUSING AND PHYSICAL PLANNING****- FY 2019-2020****DEPARTMENT****Function/Object-Wise Classification of Demand for Grant**

Amount of demand sub-divided in	
Non-recurring	Recurring

Rs.

Rs.

**06 Housing and Community Amenities****061 Housing development****0611 Housing development****061101 Administration****LQ4275 Headquarters Establishment****1. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020**

A012-1 Regular Allowances	-	1,396,000
A012-2 Other Allowances	-	150,000
A03 Operating Expenses	-	1,700,000
A09 Expenditure on Acquiring of Physical Assets	-	500,000
A13 Repairs and Maintenance	-	600,000
<b>Total Item No. 1</b>	<b>-</b>	<b>4,346,000</b>

**2. Token supplementary grant for activation of head (A0123P)**

A012-1 Regular Allowances	-	1,000
<b>Total Item No. 2</b>	<b>-</b>	<b>1,000</b>

**3. Token supplementary grant for activation of head (A01264)**

A012-1 Regular Allowances	-	1,000
<b>Total Item No. 3</b>	<b>-</b>	<b>1,000</b>

**4. Token supplementary grant for activation of various heads (A0120X, A0121N & A0122N)**

A012-1 Regular Allowances	-	3,000
<b>Total Item No. 4</b>	<b>-</b>	<b>3,000</b>

**Total Headquarters Establishment**

-	4,351,000
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(FUND No. PC21026 ) HOUSING AND PHYSICAL PLANNING

- FY 2019-2020

DEPARTMENT				Amount of demand sub-divided in	
Function/Object-Wise Classification of Demand for Grant				Non-recurring	Recurring
				Rs.	Rs.
<b>LQ4762 Field Formation</b>					
<b>5. Token supplementary grant for activation of head (A01264)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 5</b>				<b>-</b>	<b>1,000</b>
<b>Total Field Formation</b>				<b>-</b>	<b>1,000</b>
<b>06 Housing and Community Amenities</b>					
<b>061 Housing development</b>					
<b>0611 Housing development</b>					
<b>061102 Low cost housing</b>					
<b>LQ4762 Field Formation</b>					
<b>6. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020</b>					
A012-1 Regular Allowances				-	5,025,000
A03 Operating Expenses				-	6,225,000
A13 Repairs and Maintenance				-	4,050,000
<b>Total Item No. 6</b>				<b>-</b>	<b>15,300,000</b>
<b>7. Token supplementary grant for activation of head (A0123P)</b>					
A012-1 Regular Allowances				-	1,000
<b>Total Item No. 7</b>				<b>-</b>	<b>1,000</b>
<b>Total Field Formation</b>				<b>-</b>	<b>15,301,000</b>
<b>Gross Total HOUSING AND PHYSICAL PLANNING DEPARTMENT</b>				<b>-</b>	<b>19,653,000</b>
<b>Less -- Amount to be met from savings within the Grant</b>				<b>-</b>	<b>19,652,000</b>
<b>Net Total HOUSING AND PHYSICAL PLANNING DEPARTMENT</b>				<b>-</b>	<b>1,000</b>

An amount of Rs.19,653,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.19,652,000 will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

**Demand No. 31**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

**(FUND No. PC21029 ) STATIONERY AND PRINTING****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>015 General Services</b>		
<b>0154 Other General Services</b>		
<b>015403 Centralized Printing and Publishing</b>		
<b>BO4005 Govt Press Bahawalpur</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A012-1 Regular Allowances	-	2,106,000
<b>Total Item No. 1</b>	-	<b>2,106,000</b>
<b>Total Govt Press Bahawalpur</b>	-	<b>2,106,000</b>
<b>LQ4279 Controller Printing and Stationery</b>		
<b>2. Additional appropriation required to meet the excess expenditure</b>		
A011-1 Pay of Officers	-	25,000
A012-1 Regular Allowances	-	1,645,000
A012-2 Other Allowances	-	100,000
<b>Total Item No. 2</b>	-	<b>1,770,000</b>
<b>3. Token supplementary grant under object A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 3</b>	-	<b>1,000</b>
<b>Total Controller Printing and Stationery</b>	-	<b>1,771,000</b>
<b>LQ4282 Government Press Lahore</b>		

**(FUND No. PC21029 ) STATIONERY AND PRINTING****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>4. Additional appropriation required to meet the excess expenditure</b>				
A012-1 Regular Allowances			-	4,700,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			366,000	-
<b>Total</b>	<b>Item No.</b>	<b>4</b>	<b>366,000</b>	<b>4,700,000</b>
<b>Total</b>	<b>Government Press Lahore</b>		<b>366,000</b>	<b>4,700,000</b>
	<b>Gross Total STATIONERY AND PRINTING</b>		<b>366,000</b>	<b>8,577,000</b>
	<b>Less -- Amount to be met from savings within the Grant</b>		<b>365,000</b>	<b>8,577,000</b>
	<b>Net Total STATIONERY AND PRINTING</b>		<b>1,000</b>	<b>-</b>

An amount of Rs.8,943,000 is required during the year 2019-2020 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.8,942,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. 32**

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

**(FUND No. PC21030 ) SUBSIDIES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0421 Agriculture</b>		
<b>042108 Subsidies</b>		
<b>LQ5996 SUBSIDIES ON AGRICULTURE</b>		
<b>1. Provision of funds for "Empowerment of Kissan through Financial and Digital Inclusion (E-Credit)"</b>		
A03 Operating Expenses	100,800,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	122,000,000	-
<b>Total Item No. 1</b>	<b>222,800,000</b>	<b>-</b>
<b>2. Provision of funds for "Subsidies on Agriculture Inputs"</b>		
A03 Operating Expenses	85,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,309,600,000	-
<b>Total Item No. 2</b>	<b>3,394,600,000</b>	<b>-</b>
<b>Total SUBSIDIES ON AGRICULTURE</b>	<b>3,617,400,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0452 Road Transport</b>		
<b>045205 Grants,Loans,subsidies for construction and operation of road</b>		
<b>LQ5995 SUBSIDIES ON TRANSPORT</b>		
<b>3. Provision of funds for "Empowerment of Kissan through Financial and Digital Inclusion (E-Credit)"</b>		
A03 Operating Expenses	124,030,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	475,970,000	-
<b>Total Item No. 3</b>	<b>600,000,000</b>	<b>-</b>

**(FUND No. PC21030 ) SUBSIDIES****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. Provision of funds for clearance of outstanding liabilities of M/s Daewoo Pakistan Express Bus Service Ltd.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	61,041,000	-
<b>Total Item No. 4</b>	<b>61,041,000</b>	<b>-</b>
<b>5. Token supplementary grant for opening the un-funded object code</b>		
A03 Operating Expenses	1,000	-
<b>Total Item No. 5</b>	<b>1,000</b>	<b>-</b>
<b>Total SUBSIDIES ON TRANSPORT</b>	<b>661,042,000</b>	<b>-</b>
Gross Total SUBSIDIES	<b>4,278,442,000</b>	<b>-</b>
Less -- Amount to be met from savings within the Grant	4,278,441,000	-
Net Total SUBSIDIES	<b>1,000</b>	<b>-</b>

An amount of Rs.4,278,442,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 4,278,441,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. 33**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014106 Cantonment Board</b>		
<b>LQ4454 Cantonement Board</b>		
<b>1. Provision of funds to 15 Cantonment BoardS of Punjab for the period from April to June 2019 during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,235,000	-
<b>Total Item No. 1</b>	<b>100,235,000</b>	<b>-</b>
<b>2. Provision of funds to Cantonment Boards of Murree Hills, Sanjwal &amp; Jhelum for the period from May to June, 2019 during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,653,000	-
<b>Total Item No. 2</b>	<b>4,653,000</b>	<b>-</b>
<b>3. Provision of funds to Cantonment Boards of Walton &amp; Mangla for the period from May &amp; June and March-June, 2019 during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,622,000	-
<b>Total Item No. 3</b>	<b>45,622,000</b>	<b>-</b>
<b>Total Cantonement Board</b>	<b>150,510,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014108 District Health Authorities</b>		
<b>LQ5580 District Health Authorities</b>		



(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. Release of funds for dialysis machines for DHQ / THQ Hospital in A/c-VI of respective District Health Authorities during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	202,500,000	-
<b>Total Item No. 4</b>	<b>202,500,000</b>	<b>-</b>
<b>5. Release of funds for dialysis machines for DHQ / THQ HospitalS in A/c-VI of respective District Health Authorities during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
<b>Total Item No. 5</b>	<b>15,000,000</b>	<b>-</b>
<b>Total District Health Authorities</b>	<b>217,500,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014109 District Education Authorities</b>		
<b>LQ5581 District Education Authorities</b>		
<b>6. Provision of funds for establishment of 100-Primary Schools in rented buildings in populated areas in district Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	260,000,000	-
<b>Total Item No. 6</b>	<b>260,000,000</b>	<b>-</b>
<b>Total District Education Authorities</b>	<b>260,000,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014110 Others</b>		
<b>BO4006 Grant to Cholistan Development Authority Bahawalpur</b>		
<b>7. Technical Supplementary Grant in favour of Cholistan Development Authority Bahawalpur for provision of logistic support and matters allied to field teams facilitations during locust combat operation</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 7</b>	<b>10,000,000</b>	<b>-</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>8. Token Supplementary Grant in favour of Cholistan Development Authority for opening the un-funded Object Code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 8</b>	<b>-</b>	<b>1,000</b>
<b>9. Token Supplementary Grant in favour of Cholistan Development Authority for opening the un-funded Object Code A01264-Technical Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 9</b>	<b>-</b>	<b>1,000</b>
<b>Total Grant to Cholistan Development Authority Bahawalpur</b>	<b>10,000,000</b>	<b>2,000</b>
<b>LQ4298 Implementation of Jinnah Abadies</b>		
<b>10. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	13,000
A012-1 Regular Allowances	-	297,000
<b>Total Item No. 10</b>	<b>-</b>	<b>310,000</b>
<b>Total Implementation of Jinnah Abadies</b>	<b>-</b>	<b>310,000</b>
<b>LQ4427 Punjab Economic Research Institute Lahore</b>		
<b>11. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	1,010,000
A012-2 Other Allowances	-	378,000
<b>Total Item No. 11</b>	<b>-</b>	<b>1,388,000</b>
<b>Total Punjab Economic Research Institute Lahore</b>	<b>-</b>	<b>1,388,000</b>
<b>LQ4432 Society for prevention of cruelty to Animals</b>		
<b>12. Token Supplementary Grant for opening the 4 un-funded object codes (A03204, A03927, A03955 &amp; A03970)</b>		
A03 Operating Expenses	4,000	-
<b>Total Item No. 12</b>	<b>4,000</b>	<b>-</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Society for prevention of cruelty to Animals</b>		<b>4,000</b>	<b>-</b>
<b>LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR</b>				
<b>13.</b>	<b>Token Supplementary Grant in favour of Bahawalpur Development Authority for opening the un-funded object codes A01278, A04114, A01264, A01216, A0123P, A0123E &amp; A01105</b>			
	A011-1 Pay of Officers		-	1,000
	A012-1 Regular Allowances		-	4,000
	A012-2 Other Allowances		-	1,000
	A04 Employees Retirement Benefits		1,000	-
	<b>Total</b>	<b>Item No. 13</b>	<b>1,000</b>	<b>6,000</b>
<b>Total</b>	<b>RURAL DEVELOPMENT PROJECT BAHAWALPUR</b>		<b>1,000</b>	<b>6,000</b>
<b>LQ4761 Grant in Aid</b>				
<b>14.</b>	<b>Grant in aid for Economic Package for Christians, Hindus and Sikhs</b>			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		60,000,000	-
	<b>Total</b>	<b>Item No. 14</b>	<b>60,000,000</b>	<b>-</b>
<b>15.</b>	<b>Grant in aid in favour of 10 Deputy Commissioners for flood vulnerable Districts in the Punjab for floods and / or other natural calamities</b>			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		100,000,000	-
	<b>Total</b>	<b>Item No. 15</b>	<b>100,000,000</b>	<b>-</b>
<b>16.</b>	<b>Grant in aid in favour of 12 Deputy Commissioners to provide logistic support and matters allied to field teams facilitations during locust combat operation</b>			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		120,000,000	-
	<b>Total</b>	<b>Item No. 16</b>	<b>120,000,000</b>	<b>-</b>
<b>17.</b>	<b>Grant in aid in favour of Deputy Commissioners Bahawalnagar &amp; Bahawalpur for Locust Control and / or other Natural Calamities during the C.F.Y. 2019-2020</b>			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		20,000,000	-
	<b>Total</b>	<b>Item No. 17</b>	<b>20,000,000</b>	<b>-</b>

## (FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>18. Grant in aid in favour to Seven Solid Waste Management Companies as 2nd quarter during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
<b>Total Item No. 18</b>	<b>1,670,166,000</b>	<b>-</b>
<b>19. Grant in aid in favour to Seven Solid Waste Management Companies as 3rd quarter during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
<b>Total Item No. 19</b>	<b>1,670,166,000</b>	<b>-</b>
<b>20. Grant in aid in favour to Seven Solid Waste Management Companies as 4th quarter during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
<b>Total Item No. 20</b>	<b>1,670,166,000</b>	<b>-</b>
<b>21. Grant in aid in favour to Seven Solid Waste Management Companies for 1st quarter during the C.F.Y. 2019-2020</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
<b>Total Item No. 21</b>	<b>1,670,166,000</b>	<b>-</b>
<b>22. Grant in aid to 24 Deputy Commissioners for flood vulnerable Districts in the Punjab to carry out immediate rescue &amp; relief operations during Monsoon-2019</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	240,000,000	-
<b>Total Item No. 22</b>	<b>240,000,000</b>	<b>-</b>
<b>23. Payment of Defence Counsel Fee to the Lawyers of District D.G. Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000	-
<b>Total Item No. 23</b>	<b>80,000</b>	<b>-</b>
<b>24. Payment of Defence Counsel Fee to the Lawyers of District Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
<b>Total Item No. 24</b>	<b>60,000</b>	<b>-</b>

## (FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>25. Payment of Defence Counsel Fee to the Lawyers of District Jehlum</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
<b>Total Item No. 25</b>	<b>20,000</b>	<b>-</b>
<b>26. Payment of Defence Counsel Fee to the Lawyers of District Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
<b>Total Item No. 26</b>	<b>20,000</b>	<b>-</b>
<b>27. Payment of Defence Counsel Fee to the Lawyers of District Rawalpindi</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	230,000	-
<b>Total Item No. 27</b>	<b>230,000</b>	<b>-</b>
<b>28. Payment of Defence Counsel Fee to the Lawyers of District Rawalpindi, Faisalabad, Gujranwala, Sargodha, Okara, Sahiwal Lahore and D.G. Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,430,000	-
<b>Total Item No. 28</b>	<b>2,430,000</b>	<b>-</b>
<b>29. Payment of Defence Counsel Fee to the Lawyers of District Sargodha</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
<b>Total Item No. 29</b>	<b>40,000</b>	<b>-</b>
<b>30. Payment of Defence Counsel Fee to the Lawyers of District Vehari</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,080,000	-
<b>Total Item No. 30</b>	<b>1,080,000</b>	<b>-</b>
<b>31. Payment of FESCO on account of pending liabilities of Rural Water Supply Schemes (RWSS), District Mianwali</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	151,139,000	-
<b>Total Item No. 31</b>	<b>151,139,000</b>	<b>-</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>32. Provision of funds for sponsorship of hosting Lahore Biennale 2nd Edition (LB02)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
<b>Total Item No. 32</b>	<b>60,000,000</b>	<b>-</b>
<b>33. Provision of funds for the establishment of temporary shelter homes (Pannah Gahs) in the Lahore District</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,519,000	-
<b>Total Item No. 33</b>	<b>9,519,000</b>	<b>-</b>
<b>34. Provision of funds for Transition Process under PLGA, 2019 to the LG&amp;CD</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	46,000,000	-
<b>Total Item No. 34</b>	<b>46,000,000</b>	<b>-</b>
<b>35. Provision of funds for undertaking measures for mitigation of Pandemic (Corona Covid 19) including facilitation of area quarantining (Union Council / Census Block Level) in favour of all D.Cs of Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	450,000,000	-
<b>Total Item No. 35</b>	<b>450,000,000</b>	<b>-</b>
<b>36. Provision of funds for undertaking measures for mitigation of Pandemic (Corona Covid 19) including facilitation of area quarantining (Union Council / Census Block Level) in favour of Deputy Commissioner Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
<b>Total Item No. 36</b>	<b>50,000,000</b>	<b>-</b>
<b>37. Provision of funds in favour of Deputy Commissioner, Kasur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,960,000	-
<b>Total Item No. 37</b>	<b>18,960,000</b>	<b>-</b>
<b>38. Provision of funds in favour of Deputy Commissioner, Minawali</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
<b>Total Item No. 38</b>	<b>20,000,000</b>	<b>-</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>39. Provision of funds in favour of Deputy Commissioner, Nankana Sahib for the purpose</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 39</b>	<b>10,000,000</b>	<b>-</b>
<b>40. Provision of funds in favour of Municipal Corporation Dera Ghaza Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
<b>Total Item No. 40</b>	<b>35,000,000</b>	<b>-</b>
<b>41. Provision of funds to clear the pending liabilities in favour of Deputy Commissioner, Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
<b>Total Item No. 41</b>	<b>30,000,000</b>	<b>-</b>
<b>42. Provision of funds to clear the pending liabilities in favour of Deputy Commissioner, Mianwali</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
<b>Total Item No. 42</b>	<b>20,000,000</b>	<b>-</b>
<b>43. Provision of funds to clear the pending liabilities in respect of T-20 Cricket series of Pakistan Vs Sri Lanka in October, 2019</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
<b>Total Item No. 43</b>	<b>200,000,000</b>	<b>-</b>
<b>44. Provision of funds to clear the pending liabilities of "Agriculture Fair Price Shops" established the Holy month of Ramzan during 2018-19 during the C.F.Y. 2019-20</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,980,000	-
<b>Total Item No. 44</b>	<b>67,980,000</b>	<b>-</b>
<b>45. Provision of funds to provide logistic support and matters allied to field teams facilitations during locust combating operation</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 45</b>	<b>10,000,000</b>	<b>-</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>46. Release of funds in Writ Petition No. 10755/2019 Maqsud &amp; Company Vs. D.C. etc.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,590,000	-
<b>Total Item No. 46</b>	<b>4,590,000</b>	<b>-</b>
<b>Total Grant in Aid</b>	<b>8,407,812,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014111 Metropolitan Corporation</b>		
<b>LQ5612 Metropolitan Corporation</b>		
<b>47. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,245,000	-
<b>Total Item No. 47</b>	<b>160,245,000</b>	<b>-</b>
<b>48. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 48</b>	<b>160,244,000</b>	<b>-</b>
<b>49. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 49</b>	<b>160,244,000</b>	<b>-</b>
<b>50. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 50</b>	<b>160,244,000</b>	<b>-</b>



(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>51. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 51</b>	<b>160,244,000</b>	<b>-</b>
<b>52. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 52</b>	<b>160,244,000</b>	<b>-</b>
<b>53. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 53</b>	<b>160,244,000</b>	<b>-</b>
<b>54. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 54</b>	<b>160,244,000</b>	<b>-</b>
<b>55. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,245,000	-
<b>Total Item No. 55</b>	<b>160,245,000</b>	<b>-</b>
<b>56. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 56</b>	<b>160,244,000</b>	<b>-</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>57. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 57</b>	<b>160,244,000</b>	<b>-</b>
<b>58. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	160,244,000	-
<b>Total Item No. 58</b>	<b>160,244,000</b>	<b>-</b>
<b>Total Metropolitan Corporation</b>	<b>1,922,930,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014112 Municipal Corporations</b>		
<b>LQ5613 Muncipal Corporations</b>		
<b>59. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,710,000	-
<b>Total Item No. 59</b>	<b>352,710,000</b>	<b>-</b>
<b>60. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
<b>Total Item No. 60</b>	<b>352,969,000</b>	<b>-</b>
<b>61. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	347,710,000	-
<b>Total Item No. 61</b>	<b>347,710,000</b>	<b>-</b>

## (FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>62. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	347,710,000	-
<b>Total Item No. 62</b>	<b>347,710,000</b>	<b>-</b>
<b>63. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	347,710,000	-
<b>Total Item No. 63</b>	<b>347,710,000</b>	<b>-</b>
<b>64. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
<b>Total Item No. 64</b>	<b>352,969,000</b>	<b>-</b>
<b>65. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,710,000	-
<b>Total Item No. 65</b>	<b>352,710,000</b>	<b>-</b>
<b>66. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	357,710,000	-
<b>Total Item No. 66</b>	<b>357,710,000</b>	<b>-</b>
<b>67. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,711,000	-
<b>Total Item No. 67</b>	<b>352,711,000</b>	<b>-</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>68. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	347,710,000	-
<b>Total Item No. 68</b>	<b>347,710,000</b>	<b>-</b>
<b>69. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	347,710,000	-
<b>Total Item No. 69</b>	<b>347,710,000</b>	<b>-</b>
<b>70. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	352,969,000	-
<b>Total Item No. 70</b>	<b>352,969,000</b>	<b>-</b>
<b>71. Release of funds as PFC Share (Current / Non-Development) in favur of Municipal Corporation, D.G. Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,588,000	-
<b>Total Item No. 71</b>	<b>52,588,000</b>	<b>-</b>
<b>Total Municipal Corporations</b>	<b>4,265,886,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014113 Municipal Committees</b>		
<b>LQ5614 Municipal Committees</b>		
<b>72. Provision of funds in favur of Municipal Committee, Sheikhpura for "payment of pending dues of Petrol etc. to the petitioner in writ petition No. 5846-19 titled "Ms/ Bright Day Filling Station Vs Govt. of Punjab"</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,842,000	-
<b>Total Item No. 72</b>	<b>7,842,000</b>	<b>-</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>73. Release of funds as one time special grant-in-aid to 127 Municipal Committees of Punjab for "Punjab Municipal Services Programme" (PMSP)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,429,960,000	-
<b>Total Item No. 73</b>	<b>4,429,960,000</b>	<b>-</b>
<b>74. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,349,999,000	-
<b>Total Item No. 74</b>	<b>1,349,999,000</b>	<b>-</b>
<b>75. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,298,624,000	-
<b>Total Item No. 75</b>	<b>1,298,624,000</b>	<b>-</b>
<b>76. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,294,999,000	-
<b>Total Item No. 76</b>	<b>1,294,999,000</b>	<b>-</b>
<b>77. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,334,999,000	-
<b>Total Item No. 77</b>	<b>1,334,999,000</b>	<b>-</b>
<b>78. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,294,999,000	-
<b>Total Item No. 78</b>	<b>1,294,999,000</b>	<b>-</b>

## (FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>79. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,298,624,000	-
<b>Total Item No. 79</b>	<b>1,298,624,000</b>	<b>-</b>
<b>80. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,550,346,000	-
<b>Total Item No. 80</b>	<b>1,550,346,000</b>	<b>-</b>
<b>81. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,404,999,000	-
<b>Total Item No. 81</b>	<b>1,404,999,000</b>	<b>-</b>
<b>82. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,417,402,000	-
<b>Total Item No. 82</b>	<b>1,417,402,000</b>	<b>-</b>
<b>83. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,294,999,000	-
<b>Total Item No. 83</b>	<b>1,294,999,000</b>	<b>-</b>
<b>84. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,286,874,000	-
<b>Total Item No. 84</b>	<b>1,286,874,000</b>	<b>-</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>85. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,298,623,000	-
<b>Total Item No. 85</b>	<b>1,298,623,000</b>	<b>-</b>
<b>86. Release of funds in favour of Municipal Committee Muzaffargarh to clear the pending salaries for the month of June, 2019</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,241,000	-
<b>Total Item No. 86</b>	<b>19,241,000</b>	<b>-</b>
<b>87. Release of funds in favour of Municipal Committee Sheikhpura to clear outstanding liabilities of WAPDA dues upto 31.12.2016</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	66,977,000	-
<b>Total Item No. 87</b>	<b>66,977,000</b>	<b>-</b>
<b>88. Release of funds in favour of Municipal Committee Sheikhpura to clear the pending liabilities of the contractors as per direction of Court</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,524,000	-
<b>Total Item No. 88</b>	<b>26,524,000</b>	<b>-</b>
<b>89. Release of funds in favur of Municipal Committee Sheikhpura for purchase of Machinery &amp; Equipment</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
<b>Total Item No. 89</b>	<b>65,000,000</b>	<b>-</b>
<b>90. Release of funds in favur of Municipal Committee, Nankana Sahib for "necessary arrangements of upcoming international event of 550th birth anniversary of Baba Guru Nanak Dev and to avoid any disagreeable situation"</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
<b>Total Item No. 90</b>	<b>30,000,000</b>	<b>-</b>
<b>Total Municipal Committees</b>	<b>20,771,031,000</b>	<b>-</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014115 District Councils</b>		
<b>LQ5611 Distrcit Council</b>		
<b>91. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of April, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
<b>Total Item No. 91</b>	<b>936,700,000</b>	<b>-</b>
<b>92. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of August 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
<b>Total Item No. 92</b>	<b>941,700,000</b>	<b>-</b>
<b>93. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of December, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
<b>Total Item No. 93</b>	<b>941,700,000</b>	<b>-</b>
<b>94. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of February, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
<b>Total Item No. 94</b>	<b>936,700,000</b>	<b>-</b>
<b>95. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of January, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
<b>Total Item No. 95</b>	<b>936,700,000</b>	<b>-</b>



## (FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>96. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of July, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
<b>Total Item No. 96</b>	<b>941,700,000</b>	<b>-</b>
<b>97. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of June, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
<b>Total Item No. 97</b>	<b>936,700,000</b>	<b>-</b>
<b>98. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of March, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
<b>Total Item No. 98</b>	<b>936,700,000</b>	<b>-</b>
<b>99. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of May, 2020 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	936,700,000	-
<b>Total Item No. 99</b>	<b>936,700,000</b>	<b>-</b>
<b>100. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of November, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
<b>Total Item No. 100</b>	<b>941,700,000</b>	<b>-</b>
<b>101. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of October, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
<b>Total Item No. 101</b>	<b>941,700,000</b>	<b>-</b>

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>102. Release of funds as PFC Share (Current / Non-Development + Transition) for the month of September, 2019 (on provisional basis)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	941,700,000	-
<b>Total Item No. 102</b>	<b>941,700,000</b>	<b>-</b>
<b>103. Release of funds in favour of defunct District Council Mianwali for payment of salaries to Punjab Workers Union to dispose of the Writ Petition No. 25948/2017 &amp; WP No. 48659/2019</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,643,000	-
<b>Total Item No. 103</b>	<b>52,643,000</b>	<b>-</b>
<b>Total Distrcit Council</b>	<b>11,323,043,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>015 General Services</b>		
<b>0152 Planning Services</b>		
<b>015201 Planning</b>		
<b>LQ4286 Planning and Development Department</b>		
<b>104. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	8,000
<b>Total Item No. 104</b>	<b>-</b>	<b>8,000</b>
<b>105. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>		
A011-1 Pay of Officers	-	2,872,000
A011-2 Pay of Other Staff	-	1,030,000
A012-1 Regular Allowances	-	7,002,000
A012-2 Other Allowances	-	1,500,000
A03 Operating Expenses	1,968,000	-
A04 Employees Retirement Benefits	300,000	-
A13 Repairs and Maintenance	595,000	-
<b>Total Item No. 105</b>	<b>2,863,000</b>	<b>12,404,000</b>
<b>Total Planning and Development Department</b>	<b>2,863,000</b>	<b>12,412,000</b>
<b>LQ4555 Planning Offices</b>		

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>106. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	22,832,000
<b>Total Item No. 106</b>	<b>-</b>	<b>22,832,000</b>
<b>Total Planning Offices</b>	<b>-</b>	<b>22,832,000</b>
<b>03 Public Order and Safety Affairs</b>		
<b>036 Administration of Public Order</b>		
<b>0361 Administration</b>		
<b>036101 Secretariat</b>		
<b>LQ4333 Punjab Emergency Services Academy</b>		
<b>107. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	4,600,000
<b>Total Item No. 107</b>	<b>-</b>	<b>4,600,000</b>
<b>Total Punjab Emergency Services Academy</b>	<b>-</b>	<b>4,600,000</b>
<b>LQ4509 Rescue 1122 (Punjab Emergency Service)</b>		
<b>108. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	234,187,000
<b>Total Item No. 108</b>	<b>-</b>	<b>234,187,000</b>
<b>Total Rescue 1122 (Punjab Emergency Service)</b>	<b>-</b>	<b>234,187,000</b>
<b>04 Economic Affairs</b>		
<b>041 Gen. economic,commercial &amp; labor affairs</b>		
<b>0414 State Trading</b>		
<b>041401 Food (Wheat)</b>		
<b>LQ4679 Directorate of Food</b>		

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>109. Provision of funds for Commodity Financial Operation by Food Department</b>		
A011-1 Pay of Officers	-	11,303,000
A011-2 Pay of Other Staff	-	5,688,000
A012-1 Regular Allowances	-	12,204,000
A012-2 Other Allowances	-	4,547,000
A03 Operating Expenses	12,518,000	-
A04 Employees Retirement Benefits	5,781,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A06 Transfers	64,000	-
A09 Expenditure on Acquiring of Physical Assets	112,000	-
A13 Repairs and Maintenance	1,281,000	-
<b>Total Item No. 109</b>	<b>22,256,000</b>	<b>33,742,000</b>
<b>Total Directorate of Food</b>	<b>22,256,000</b>	<b>33,742,000</b>
<b>LQ4680 District Establishment (Food)</b>		
<b>110. Provision of funds for Commodity Financial Operation by Food Department</b>		
A011-1 Pay of Officers	-	70,236,000
A011-2 Pay of Other Staff	-	338,512,000
A012-1 Regular Allowances	-	299,001,000
A012-2 Other Allowances	-	1,775,000
A03 Operating Expenses	28,672,000	-
A04 Employees Retirement Benefits	22,494,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,097,000	-
A06 Transfers	26,000	-
A13 Repairs and Maintenance	1,429,000	-
<b>Total Item No. 110</b>	<b>63,718,000</b>	<b>709,524,000</b>
<b>Total District Establishment (Food)</b>	<b>63,718,000</b>	<b>709,524,000</b>
<b>06 Housing and Community Amenities</b>		
<b>062 Community Development</b>		
<b>0622 Rural Development</b>		
<b>062202 Rural works programme</b>		
<b>LQ4288 Provincial Directorate (LG&amp;CD)</b>		

**(FUND No. PC21031 ) MISCELLANEOUS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>111. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	3,466,000
<b>Total Item No. 111</b>	<b>-</b>	<b>3,466,000</b>
<b>112. Token Supplementary Grant in favour of Provincial Directorate of LG&amp;CD (A0123E &amp; A01264)</b>		
A012-2 Other Allowances	-	2,000
<b>Total Item No. 112</b>	<b>-</b>	<b>2,000</b>
<b>Total Provincial Directorate (LG&amp;CD)</b>	<b>-</b>	<b>3,468,000</b>
<b>LQ4289 District Staff</b>		
<b>113. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	7,368,000
A011-2 Pay of Other Staff	-	1,097,000
A012-1 Regular Allowances	-	136,233,000
<b>Total Item No. 113</b>	<b>-</b>	<b>144,698,000</b>
<b>114. Provision of funds to clear the pending liabilities to the contractors of LG&amp;CD Department into 8 Divisions of Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
<b>Total Item No. 114</b>	<b>150,000,000</b>	<b>-</b>
<b>115. Provision of funds to clear the pending liabilities to the contractors of LG&amp;CD Department, Gujranwala Division against W.P. No. 21775/2019 titled as "M/s Usman Aqeel Khokhar &amp; Co. Vs. Govt. of the Punjab Etc."</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,494,000	-
<b>Total Item No. 115</b>	<b>2,494,000</b>	<b>-</b>
<b>116. Refund of securities to the contractors of LG&amp;CD Department of the erstwhile district Governments relating to Pre 1st January 2017 - Period</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,300,000	-
<b>Total Item No. 116</b>	<b>18,300,000</b>	<b>-</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>Total</b>	<b>District Staff</b>			<b>170,794,000</b>	<b>144,698,000</b>
<b>LQ4291 Directorate of Katchi Abadis</b>					
<b>117.</b>	<b>Additional appropriation required to meet the un-funded anticipated excess expenditure</b>				
	A012-1 Regular Allowances			-	1,718,000
	<b>Total</b>	<b>Item No.</b>	<b>117</b>	<b>-</b>	<b>1,718,000</b>
<b>Total</b>	<b>Directorate of Katchi Abadis</b>			<b>-</b>	<b>1,718,000</b>
<b>08 Recreational, Culture and Religion</b>					
<b>084 Religious affairs</b>					
<b>0841 Religious affairs</b>					
<b>084105 Religious &amp; other charitable institution</b>					
<b>LQ4299 Headquarters Establishment (Zakat &amp; Ushar)</b>					
<b>118.</b>	<b>Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>				
	A012-1 Regular Allowances			-	7,046,000
	A012-2 Other Allowances			-	1,661,000
	A03 Operating Expenses			4,104,000	-
	A06 Transfers			200,000	-
	A13 Repairs and Maintenance			700,000	-
	<b>Total</b>	<b>Item No.</b>	<b>118</b>	<b>5,004,000</b>	<b>8,707,000</b>
<b>119.</b>	<b>Provision of funds for Social Protection Package-COVID-19 for Zakat Beneficiaries</b>				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			708,000,000	-
	<b>Total</b>	<b>Item No.</b>	<b>119</b>	<b>708,000,000</b>	<b>-</b>
<b>120.</b>	<b>Token Supplementary Grant in favour of Zakat &amp; Ushr Department for opening the un-funded Object Code A09501-Purchase of Transport</b>				
	A09 Expenditure on Acquiring of Physical Assets			1,000	-
	<b>Total</b>	<b>Item No.</b>	<b>120</b>	<b>1,000</b>	<b>-</b>
<b>Total</b>	<b>Headquarters Establishment (Zakat &amp; Ushar)</b>			<b>713,005,000</b>	<b>8,707,000</b>
<b>LQ4300 District Establishment (Zakat &amp; Ushar)</b>					

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>121. Additional Appropriation through 1st Statement of Excess &amp; Surrender</b>		
A012-1 Regular Allowances	-	14,077,000
A012-2 Other Allowances	-	122,000
A03 Operating Expenses	7,242,000	-
A06 Transfers	10,000	-
A13 Repairs and Maintenance	2,074,000	-
<b>Total Item No. 121</b>	<b>9,326,000</b>	<b>14,199,000</b>
<b>Total District Establishment (Zakat &amp; Ushar)</b>	<b>9,326,000</b>	<b>14,199,000</b>
<b>09 Education Affairs and Services</b>		
<b>097 Education affairs, services not elsewhere</b>		
<b>0971 Education affairs, services not elsewhere</b>		
<b>097120 Others</b>		
<b>GU4001 Training Institute Lalamusa</b>		
<b>122. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	209,000
A012-1 Regular Allowances	-	1,018,000
<b>Total Item No. 122</b>	<b>-</b>	<b>1,227,000</b>
<b>Total Training Institute Lalamusa</b>	<b>-</b>	<b>1,227,000</b>
<b>10 Social Protection</b>		
<b>107 Administration</b>		
<b>1071 Administration</b>		
<b>107102 Rehabilitation and resettlement</b>		
<b>LQ4297 Settlement and Rehabilitation Organization</b>		
<b>123. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	23,519,000
<b>Total Item No. 123</b>	<b>-</b>	<b>23,519,000</b>
<b>Total Settlement and Rehabilitation Organization</b>	<b>-</b>	<b>23,519,000</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10 Social Protection</b>		
<b>107 Administration</b>		
<b>1071 Administration</b>		
<b>107104 Administration</b>		
<b>LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal</b>		
<b>124. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	11,597,000
<b>Total Item No. 124</b>	-	<b>11,597,000</b>
<b>125. Token Supplementary Grant in favour of Social Welfare Department for opening the un-funded Object Code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 125</b>	-	<b>1,000</b>
<b>Total Directorate of Social Welfare Women Development and Bait-ul-Maal</b>	-	<b>11,598,000</b>
<b>10 Social Protection</b>		
<b>108 Others</b>		
<b>1081 Others</b>		
<b>108101 Social Welfare Measures</b>		
<b>LQ4296 Social Services and Community Development</b>		
<b>126. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A011-1 Pay of Officers	-	2,600,000
A011-2 Pay of Other Staff	-	10,000
<b>Total Item No. 126</b>	-	<b>2,610,000</b>



(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>127. Provision of funds for the Punjab Women Protection Authority, SW&amp;BM Department</b>		
A011-1 Pay of Officers	-	18,222,000
A011-2 Pay of Other Staff	-	1,296,000
A012-1 Regular Allowances	-	373,000
A012-2 Other Allowances	-	50,000
A03 Operating Expenses	28,728,000	-
A06 Transfers	300,000	-
A09 Expenditure on Acquiring of Physical Assets	17,500,000	-
A13 Repairs and Maintenance	150,000	-
<b>Total Item No. 127</b>	<b>46,678,000</b>	<b>19,941,000</b>
<b>128. Token Supplementary Grant in favour of Social Welfare Department for opening the un-funded Object Code A03370-Others</b>		
A03 Operating Expenses	1,000	-
<b>Total Item No. 128</b>	<b>1,000</b>	<b>-</b>
<b>129. Token Supplementary Grant in favour of Social Welfare Department for opening the un-funded Object Code A09501-Purchase of Transport</b>		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
<b>Total Item No. 129</b>	<b>1,000</b>	<b>-</b>
<b>Total Social Services and Community Development</b>	<b>46,680,000</b>	<b>22,551,000</b>
<b>LQ5036 D.G. Women Development Punjab</b>		
<b>130. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	3,042,000
<b>Total Item No. 130</b>	<b>-</b>	<b>3,042,000</b>
<b>131. Token Supplementary Grant in favour of D.G. Women Development Department for opening the un-funded object code A0123E-Executive Allowance</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 131</b>	<b>-</b>	<b>1,000</b>

(FUND No. PC21031 ) MISCELLANEOUS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
<b>Total</b>	<b>D.G. Women Development Punjab</b>	-	3,043,000
	Gross Total MISCELLANEOUS	48,357,359,000	1,253,731,000
	Less -- Amount to be met from savings within the Grant	48,357,359,000	1,253,730,000
	Net Total MISCELLANEOUS	-	1,000

An amount of Rs.49,611,090,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 49,611,089,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21032 ) CIVIL DEFENCE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>033 Fire protection</b>		
<b>0331 Fire protection</b>		
<b>033101 Administration</b>		
<b>LQ4301 Administration</b>		
<b>1. Excess Allowed as Supplementary Grant</b>		
A011-1 Pay of Officers	-	12,000
A011-2 Pay of Other Staff	-	354,000
A012-1 Regular Allowances	-	4,298,000
<b>Total Item No. 1</b>	-	<b>4,664,000</b>
<b>Total Administration</b>	-	<b>4,664,000</b>
<b>03 Public Order and Safety Affairs</b>		
<b>033 Fire protection</b>		
<b>0331 Fire protection</b>		
<b>033102 Operations</b>		
<b>LQ4302 Medical Establishment</b>		
<b>2. Excess Allowed as Supplementary Grant</b>		
A012-1 Regular Allowances	-	86,000
<b>Total Item No. 2</b>	-	<b>86,000</b>
<b>Total Medical Establishment</b>	-	<b>86,000</b>
<b>LQ5371 District Administration for Civil Defence</b>		
<b>3. Clearance of Outstanding Liability through Technical Supplementary Grant</b>		
A03 Operating Expenses	14,010,000	-
<b>Total Item No. 3</b>	<b>14,010,000</b>	<b>-</b>

(FUND No. PC21032 ) CIVIL DEFENCE

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
<b>4. Excess Allowed as Supplementary Grant</b>			
A011-2 Pay of Other Staff		-	681,000
A012-1 Regular Allowances		-	10,176,000
<b>Total Item No. 4</b>		-	<b>10,857,000</b>
<b>Total District Administration for Civil Defence</b>		<b>14,010,000</b>	<b>10,857,000</b>
Gross Total CIVIL DEFENCE		<b>14,010,000</b>	<b>15,607,000</b>
Less -- Amount to be met from savings within the Grant		14,010,000	15,606,000
Net Total CIVIL DEFENCE		-	<b>1,000</b>

An amount of Rs.29,617,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.26,616,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
<b>LE4012 Executive &amp; Legislative Organs HR&amp;MA DEP</b>		
1. LO19010074-Cholistan Livestock Development Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 1</b>	<b>10,000,000</b>	<b>-</b>
<b>Total Executive &amp; Legislative Organs HR&amp;MA DEP</b>	<b>10,000,000</b>	<b>-</b>
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011104 Administrative Inspection		
<b>LE4369 Services and General Administration</b>		
2. LO18000155-SPECIAL MONITORING UNIT IN S&GAD LAHORE		
A03 Operating Expenses	5,335,000	-
A06 Transfers	1,150,000	-
A13 Repairs and Maintenance	1,450,000	-
<b>Total Item No. 2</b>	<b>7,935,000</b>	<b>-</b>
<b>Total Services and General Administration</b>	<b>7,935,000</b>	<b>-</b>
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011111 Divisional Commissioner		
<b>LE4438 Divisional Commissioner (S&amp;GAD)</b>		

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>3. LO16005106-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>Bahawalpur Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	46,715,000	-
<b>Total Item No. 3</b>	<b>46,715,000</b>	<b>-</b>
<b>4. LO16005107-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>D.G.Khan Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	210,000,000	-
<b>Total Item No. 4</b>	<b>210,000,000</b>	<b>-</b>
<b>5. LO16005108-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>Faisalabad Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	127,800,000	-
<b>Total Item No. 5</b>	<b>127,800,000</b>	<b>-</b>
<b>6. LO16005109-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>Gujranwala Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,011,000	-
<b>Total Item No. 6</b>	<b>180,011,000</b>	<b>-</b>
<b>7. LO16005110-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>Rawalpindi Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	163,335,000	-
<b>Total Item No. 7</b>	<b>163,335,000</b>	<b>-</b>
<b>8. LO16005111-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>Sahiwal Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,198,000	-
<b>Total Item No. 8</b>	<b>38,198,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9. LO16005112-</b> <b>Prime minister's Global Sustainable Development Goals</b> <b>Sargodha Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	48,566,000	-
<b>Total Item No. 9</b>	<b>48,566,000</b>	<b>-</b>
<b>10. LO16005131-</b> <b>Prime Minister's Global Sustainable Development Goals</b> <b>Lahore Division</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,517,000	-
<b>Total Item No. 10</b>	<b>67,517,000</b>	<b>-</b>
<b>11. LO18900001-</b> <b>Community Development Programme in Bahawalpur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,775,000,000	-
<b>Total Item No. 11</b>	<b>2,775,000,000</b>	<b>-</b>
<b>12. LO18900002-</b> <b>Community Development Programme in D.G. Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,643,000,000	-
<b>Total Item No. 12</b>	<b>1,643,000,000</b>	<b>-</b>
<b>13. LO18900003-</b> <b>Community Development Programme in Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,447,000,000	-
<b>Total Item No. 13</b>	<b>1,447,000,000</b>	<b>-</b>
<b>14. LO18900004-</b> <b>Community Development Programme in Gujranwala</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,940,000,000	-
<b>Total Item No. 14</b>	<b>2,940,000,000</b>	<b>-</b>
<b>15. LO18900005-</b> <b>Community Development Programme in Rawalpindi</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,437,000,000	-
<b>Total Item No. 15</b>	<b>2,437,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>16. LO18900006-</b>				
<b>Community Development Programme in Sahiwal</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			392,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>16</b>	<b>392,000,000</b>	<b>-</b>
<b>17. LO18900007-</b>				
<b>Community Development Programme in Sargodha</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			953,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>17</b>	<b>953,000,000</b>	<b>-</b>
<b>18. LO18900008-</b>				
<b>Community Development Programme in Multan</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,496,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>18</b>	<b>1,496,000,000</b>	<b>-</b>
<b>19. LO18900009-</b>				
<b>Community Development Programme in Lahore</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			1,091,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>19</b>	<b>1,091,000,000</b>	<b>-</b>
<b>20. LO19010336-</b>				
<b>Construction of Additional Class Rooms in Schools having Highest enrollment in D.G.Khan under CDP</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			239,009,000	-
<b>Total</b>	<b>Item No.</b>	<b>20</b>	<b>239,009,000</b>	<b>-</b>
<b>Total</b>	<b>Divisional Commissioner (S&amp;GAD)</b>		<b>16,295,151,000</b>	<b>-</b>
<b>01 General Public Service</b>				
<b>011 Executive &amp; legislative organs, financial</b>				
<b>0112 Financial and Fiscal Affairs</b>				
<b>011205 Tax Management (Customs. I Tax. Excise)</b>				
<b>LE4295 Project Director I.TAX MANAGEMENT- BOR</b>				
<b>21. LO15F01964-</b>				
<b>Flood Emergency Reconstruction and Resilience Project (DRM for PDMA)</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,731,000	-
<b>Total</b>	<b>Item No.</b>	<b>21</b>	<b>2,731,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>22. LO17900023-</b>		
<b>Flood Emergency Reconstruction and Resilience Project</b>		
<b>(DRM for PDMA) (Forgin Aid)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	181,895,000	-
<b>Total Item No. 22</b>	<b>181,895,000</b>	<b>-</b>
<b>23. LO18000154-PROPERTY REGISTRATION PROJECT</b>		
A01 Employee Related Expenses	21,190,000	-
A09 Expenditure on Acquiring of Physical Assets	2,907,000	-
<b>Total Item No. 23</b>	<b>24,097,000</b>	<b>-</b>
<b>24. LO18002221-Land Record Services at Qanongoe Level</b>		
A03 Operating Expenses	62,000	-
A09 Expenditure on Acquiring of Physical Assets	387,494,000	-
A12 Civil Works	53,097,000	-
A13 Repairs and Maintenance	212,751,000	-
<b>Total Item No. 24</b>	<b>653,404,000</b>	<b>-</b>
<b>Total Project Director I.TAX MANAGEMENT- BOR</b>	<b>862,127,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014108 District Health Authorities</b>		
<b>LE5580 District Health Authorities</b>		
<b>25. LO16905580-District Health Authority (Account - VI)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,318,372,000	-
<b>Total Item No. 25</b>	<b>1,318,372,000</b>	<b>-</b>
<b>Total District Health Authorities</b>	<b>1,318,372,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014109 District Education Authorities</b>		
<b>LE5581 District Education Authorities</b>		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>26. LO16905581-Funds for District Education Authorities (A/C V)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,872,960,067	-
<b>Total Item No. 26</b>	<b>6,872,960,067</b>	<b>-</b>
<b>Total District Education Authorities</b>	<b>6,872,960,067</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0141 Transfers (inter-governmental)</b>		
<b>014110 Others</b>		
<b>LE4315 OTHERS</b>		
<b>27. LO15002199-Construction and rehabilitation of 40No. Kunds in Cholistan, Bahawalpur.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,714,000	-
<b>Total Item No. 27</b>	<b>3,714,000</b>	<b>-</b>
<b>28. LO17007463-Const. of missing link road from WaterWorks Khutri Dahar to Mouj Garh (Length 5.5 Kms)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,770,000	-
<b>Total Item No. 28</b>	<b>8,770,000</b>	<b>-</b>
<b>29. LO17007468-Construction of Metalled Road MithraRoad Jiven More to Basti Mian Mehar Muhammad Chak No.4/DRB Tehsil YazmanDistrict Bahwalpur (Length 4.00 Kms)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,069,000	-
<b>Total Item No. 29</b>	<b>3,069,000</b>	<b>-</b>
<b>30. LO17007470-Widening / improvement of Metalled RoadSurrounding Derawar Fort Tehsil Yazman District Bahawalpur (</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,569,000	-
<b>Total Item No. 30</b>	<b>10,569,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>31. LO17007471-Construction of Metalled Road from Sheikh Wahan Railway Station to Mouza Sheikh Naseer District Bahawalpur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,800,000	-
<b>Total Item No. 31</b>	<b>8,800,000</b>	<b>-</b>
<b>32. LO17007475-Const. of M/R from Derawar to Kothi Thal(Length 5 Kms).</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,559,000	-
<b>Total Item No. 32</b>	<b>9,559,000</b>	<b>-</b>
<b>33. LO17007485-Construction of Metalled Road from Gulshan Farid to Basti Mehar Muhammad Sadiq Chak No. 180/1L Tehsil Liaquatpur District Rahimyar Khan. (Length 3.00 Kms)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,392,000	-
<b>Total Item No. 33</b>	<b>3,392,000</b>	<b>-</b>
<b>34. LO17007494-Construction Metalled road From Saluwali road to Chak No.243/244 Tehsil Liaquatpur District Rahimyar Khan(Length 4.00 Kms)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,732,000	-
<b>Total Item No. 34</b>	<b>4,732,000</b>	<b>-</b>
<b>35. LO17007496-Rehabilitation of Metalled Road from 37000/7R to Chak No.159/7R Tehsil Liaquatpur District Rahimyar K</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,032,000	-
<b>Total Item No. 35</b>	<b>5,032,000</b>	<b>-</b>
<b>36. LO17007503-Rehabilitation of Metalle Raod from Kothi to 250/HL and 256/HL Tehsil Fortabbas District Bahawalnagar(Length 10.0 Kms)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,017,000	-
<b>Total Item No. 36</b>	<b>8,017,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>37. LO17900073-Southern Punjab Poverty AlleviationProject (SPPAP) IFAD</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,505,638,000	-
<b>Total Item No. 37</b>	<b>2,505,638,000</b>	<b>-</b>
<b>38. LO19000966-REHABILITATION OF METALLED ROAD FROM74/DB TO NAGRA TEHSIL YAZMAN DISTRICT BAHAWALPUR.(LENGTH 7.00 KMS)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,412,000	-
<b>Total Item No. 38</b>	<b>10,412,000</b>	<b>-</b>
<b>39. LO19010002-Rehabilitation of Water Supply Pipeline No. 4 (Provision of Drinking water facility throughpipeline from jharey wala to Noon Wala), District R.Y Khan(Completion date 30.06.2020)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,201,000	-
<b>Total Item No. 39</b>	<b>17,201,000</b>	<b>-</b>
<b>40. LO19010003-Rehabilitation of Water Supply Pipeline No. 5 ( Provision of drinking water facility throughpipeline from Kandera to Gath Bare and Lake Point, District R. Y Khan ( completion date30.06.2020)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	162,000	-
<b>Total Item No. 40</b>	<b>162,000</b>	<b>-</b>
<b>Total OTHERS</b>	<b>2,599,067,000</b>	<b>-</b>
<b>01 General Public Service</b>		
<b>015 General Services</b>		
<b>0152 Planning Services</b>		
<b>015201 Planning</b>		
<b>LE4316 PLANNING</b>		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>41. LO01001365-Capacity Building of P&amp;D Department for Improved Policy Planning and Monitoring of Development Process in Punjab</b>		
A01 Employee Related Expenses	14,728,000	-
A03 Operating Expenses	11,554,000	-
A06 Transfers	2,888,000	-
A13 Repairs and Maintenance	4,992,000	-
<b>Total Item No. 41</b>	<b>34,162,000</b>	<b>-</b>
<b>42. LO12000046-Digitalization / Computerization of Public Prosecution Department and Development of Monitoring &amp; Coordination System</b>		
A01 Employee Related Expenses	7,116,000	-
A03 Operating Expenses	3,000,000	-
<b>Total Item No. 42</b>	<b>10,116,000</b>	<b>-</b>
<b>43. LO12000046-Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring &amp; Coordination System Phase-II</b>		
A01 Employee Related Expenses	200,000	-
<b>Total Item No. 43</b>	<b>200,000</b>	<b>-</b>
<b>44. LO1200004--Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring &amp; Coordination System Phase-II</b>		
A01 Employee Related Expenses	100,000	-
<b>Total Item No. 44</b>	<b>100,000</b>	<b>-</b>
<b>45. LO13001424-Centric Interventions &amp; Smart Monitoring Under Punjab Public Management Reforms Program (PPMRP)</b>		
A03 Operating Expenses	104,254,000	-
A13 Repairs and Maintenance	100,000	-
<b>Total Item No. 45</b>	<b>104,354,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>46. LO13001513-Establishment of Citizen Facilitation and Service Centers</b>		
A01 Employee Related Expenses	60,212,000	-
A03 Operating Expenses	28,820,000	-
<b>Total Item No. 46</b>	<b>89,032,000</b>	<b>-</b>
<b>47. LO13001513-Establishment of Citizen Facilitation and Service Centers</b>		
A01 Employee Related Expenses	74,603,000	-
A03 Operating Expenses	75,820,000	-
A06 Transfers	243,000	-
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	975,000	-
<b>Total Item No. 47</b>	<b>151,741,000</b>	<b>-</b>
<b>48. LO14000057-Automation of Stamp Paper (E-Stamping)</b>		
A01 Employee Related Expenses	78,104,000	-
A03 Operating Expenses	20,255,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	51,263,000	-
A13 Repairs and Maintenance	295,000	-
<b>Total Item No. 48</b>	<b>149,967,000</b>	<b>-</b>
<b>49. LO14000086-I.T based Profiling of Govt. Employees</b>		
A01 Employee Related Expenses	54,640,000	-
A03 Operating Expenses	9,551,000	-
A06 Transfers	70,000	-
A09 Expenditure on Acquiring of Physical Assets	25,229,000	-
<b>Total Item No. 49</b>	<b>89,490,000</b>	<b>-</b>
<b>50. LO14000110-Smart Monitoring of Development Projects across Punjab</b>		
A01 Employee Related Expenses	131,000	-
<b>Total Item No. 50</b>	<b>131,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>51. LO14000110-Smart Monitoring of Development Projects across Punjab</b>				
A01 Employee Related Expenses			12,195,000	-
A03 Operating Expenses			2,902,000	-
A06 Transfers			15,000	-
A09 Expenditure on Acquiring of Physical Assets			1,477,000	-
<b>Total</b>	<b>Item No.</b>	<b>51</b>	<b>16,589,000</b>	<b>-</b>
<b>52. LO15002124-E-Filing and Office Automation in 10 Departments</b>				
A01 Employee Related Expenses			20,003,000	-
A03 Operating Expenses			7,323,000	-
A09 Expenditure on Acquiring of Physical Assets			1,960,000	-
<b>Total</b>	<b>Item No.</b>	<b>52</b>	<b>29,286,000</b>	<b>-</b>
<b>53. LO15002126-Setting-up Wi-Fi Hotspots</b>				
A03 Operating Expenses			197,232,000	-
<b>Total</b>	<b>Item No.</b>	<b>53</b>	<b>197,232,000</b>	<b>-</b>
<b>54. LO15002187-Flood Emergency Reconstruction and Resilience (P&amp;D Component)</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			33,000,000	-
<b>Total</b>	<b>Item No.</b>	<b>54</b>	<b>33,000,000</b>	<b>-</b>
<b>55. LO15002189-Restructuring/Revamping and strengthening of PERI</b>				
A01 Employee Related Expenses			21,600,000	-
A03 Operating Expenses			1,556,000	-
A06 Transfers			20,000	-
A09 Expenditure on Acquiring of Physical Assets			351,000	-
<b>Total</b>	<b>Item No.</b>	<b>55</b>	<b>23,527,000</b>	<b>-</b>
<b>56. LO16001437-Establishment of Multi Sectoral Nutrition Cell in P&amp;D</b>				
A01 Employee Related Expenses			2,601,000	-
A03 Operating Expenses			250,000	-
<b>Total</b>	<b>Item No.</b>	<b>56</b>	<b>2,851,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>57. LO16001442-Urban Unit (Punjab Jobs &amp; Competitiveness Programme for Results, Punjab Spatial Strategy).</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	350,000,000	-
<b>Total Item No. 57</b>	<b>350,000,000</b>	<b>-</b>
<b>58. LO16005061-Health Reporting System</b>		
A01 Employee Related Expenses	40,361,000	-
A03 Operating Expenses	4,490,000	-
A09 Expenditure on Acquiring of Physical Assets	1,844,000	-
<b>Total Item No. 58</b>	<b>46,695,000</b>	<b>-</b>
<b>59. LO16007574-District Development Package 2016-17</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	755,000	-
<b>Total Item No. 59</b>	<b>755,000</b>	<b>-</b>
<b>60. LO16007578-District Development Package 2016-17</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,064,000	-
<b>Total Item No. 60</b>	<b>8,064,000</b>	<b>-</b>
<b>61. LO16007588-District Development Package 2016-17</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,187,000	-
<b>Total Item No. 61</b>	<b>2,187,000</b>	<b>-</b>
<b>62. LO16007593-District Development Package 2016-17</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,323,000	-
<b>Total Item No. 62</b>	<b>5,323,000</b>	<b>-</b>
<b>63. LO16007951-Improvement to the arrangements for starting a business</b>		
A01 Employee Related Expenses	4,695,000	-
<b>Total Item No. 63</b>	<b>4,695,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>64.</b>	<b>LO16008407-Chief Minister-E-Rozgar Training Programme</b>			
	A01 Employee Related Expenses		165,924,000	-
	A03 Operating Expenses		11,929,000	-
	A09 Expenditure on Acquiring of Physical Assets		48,000	-
	A13 Repairs and Maintenance		9,000	-
	<b>Total</b>	<b>Item No. 64</b>	<b>177,910,000</b>	<b>-</b>
<b>65.</b>	<b>LO17007507-Restructuring of Directorate General of Monitoring &amp; Evaluation</b>			
	A03 Operating Expenses		29,401,000	-
	A06 Transfers		96,000	-
	A13 Repairs and Maintenance		498,000	-
	<b>Total</b>	<b>Item No. 65</b>	<b>29,995,000</b>	<b>-</b>
<b>66.</b>	<b>LO17010002-Revamping of DHQ Hospitals of Punjab (North Zone) (IT Component).</b>			
	A01 Employee Related Expenses		129,234,000	-
	A03 Operating Expenses		29,089,000	-
	A09 Expenditure on Acquiring of Physical Assets		8,879,000	-
	<b>Total</b>	<b>Item No. 66</b>	<b>167,202,000</b>	<b>-</b>
<b>67.</b>	<b>LO17010003-Revamping of DHQ Hospitals of Punjab (Central Zone) (IT Component).</b>			
	A01 Employee Related Expenses		102,064,000	-
	A03 Operating Expenses		26,871,000	-
	A09 Expenditure on Acquiring of Physical Assets		6,473,000	-
	<b>Total</b>	<b>Item No. 67</b>	<b>135,408,000</b>	<b>-</b>
<b>68.</b>	<b>LO17010004-Revamping of DHQ Hospitals of Punjab (South Zone) (IT Component).</b>			
	A01 Employee Related Expenses		162,879,000	-
	A03 Operating Expenses		26,845,000	-
	A09 Expenditure on Acquiring of Physical Assets		917,000	-
	<b>Total</b>	<b>Item No. 68</b>	<b>190,641,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>69. LO17010005-Revamping of 14 THQ Hospitals of Punjab (IT Component).</b>		
A01 Employee Related Expenses	88,665,000	-
A03 Operating Expenses	59,783,000	-
A09 Expenditure on Acquiring of Physical Assets	1,349,000	-
<b>Total Item No. 69</b>	<b>149,797,000</b>	<b>-</b>
<b>70. LO17010008-Provision of Funds for the scheme titled Establishment of One Window Service Centers(OWSC) for Industries Department</b>		
A01 Employee Related Expenses	18,336,000	-
A03 Operating Expenses	1,957,000	-
A06 Transfers	10,000	-
<b>Total Item No. 70</b>	<b>20,303,000</b>	<b>-</b>
<b>71. LO17010673-Automation of Directorate of Consumer Protection and its Field Offices.</b>		
A01 Employee Related Expenses	5,370,000	-
A03 Operating Expenses	757,000	-
A06 Transfers	24,000	-
A09 Expenditure on Acquiring of Physical Assets	1,108,000	-
<b>Total Item No. 71</b>	<b>7,259,000</b>	<b>-</b>
<b>72. LO17010754-Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi</b>		
A01 Employee Related Expenses	2,385,000	-
A03 Operating Expenses	471,000	-
<b>Total Item No. 72</b>	<b>2,856,000</b>	<b>-</b>
<b>73. LO17010755-Establishment of E-Libraries in Various Parks of Punjab one at Attock</b>		
A01 Employee Related Expenses	1,640,000	-
A03 Operating Expenses	317,000	-
<b>Total Item No. 73</b>	<b>1,957,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>74. LO17010756-Establishment of E-Libraries in Various Parks of Punjab one at Sargodha</b>		
A01 Employee Related Expenses	1,925,000	-
A03 Operating Expenses	507,000	-
<b>Total Item No. 74</b>	<b>2,432,000</b>	<b>-</b>
<b>75. LO17010757-Establishment of E-Libraries in Various Parks of Punjab one at Mianwali</b>		
A01 Employee Related Expenses	409,000	-
A03 Operating Expenses	508,000	-
<b>Total Item No. 75</b>	<b>917,000</b>	<b>-</b>
<b>76. LO17010758-Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad</b>		
A01 Employee Related Expenses	2,946,000	-
A03 Operating Expenses	590,000	-
<b>Total Item No. 76</b>	<b>3,536,000</b>	<b>-</b>
<b>77. LO17010759-Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh</b>		
A01 Employee Related Expenses	2,335,000	-
A03 Operating Expenses	408,000	-
<b>Total Item No. 77</b>	<b>2,743,000</b>	<b>-</b>
<b>78. LO17010760-Establishment of E-Libraries in Various Parks of Punjab one at Gujranwala</b>		
A01 Employee Related Expenses	2,519,000	-
A03 Operating Expenses	476,000	-
<b>Total Item No. 78</b>	<b>2,995,000</b>	<b>-</b>
<b>79. LO17010761-Establishment of E-Libraries in Various Parks of Punjab one at Gujrat</b>		
A01 Employee Related Expenses	1,878,000	-
A03 Operating Expenses	516,000	-
<b>Total Item No. 79</b>	<b>2,394,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>80. LO17010762-Establishment of E-Libraries in Various Parks of Punjab one at Narowal</b>		
A01 Employee Related Expenses	2,264,000	-
A03 Operating Expenses	478,000	-
<b>Total Item No. 80</b>	<b>2,742,000</b>	<b>-</b>
<b>81. LO17010763-Establishment of E-Libraries in Various Parks of Punjab one at NishtarPark Sports Complex Lahore</b>		
A01 Employee Related Expenses	2,797,000	-
A03 Operating Expenses	534,000	-
<b>Total Item No. 81</b>	<b>3,331,000</b>	<b>-</b>
<b>82. LO17010764-Establishment of E-Libraries in Various Parks of Punjab Hub ofE-Libraries at Nishtar Park Sports Lahore</b>		
A01 Employee Related Expenses	3,926,000	-
A03 Operating Expenses	60,000	-
<b>Total Item No. 82</b>	<b>3,986,000</b>	<b>-</b>
<b>83. LO17010765-Establishment of E-Libraries in Various Parks of Punjab one atSheikhupura</b>		
A01 Employee Related Expenses	2,340,000	-
A03 Operating Expenses	416,000	-
<b>Total Item No. 83</b>	<b>2,756,000</b>	<b>-</b>
<b>84. LO17010766-Establishment of E-Libraries in Various Parks of Punjab one at Okara</b>		
A01 Employee Related Expenses	1,932,000	-
A03 Operating Expenses	544,000	-
<b>Total Item No. 84</b>	<b>2,476,000</b>	<b>-</b>
<b>85. LO17010767-Establishment of E-Libraries in Various Parks of Punjab one at Vehari</b>		
A01 Employee Related Expenses	1,534,000	-
A03 Operating Expenses	476,000	-
<b>Total Item No. 85</b>	<b>2,010,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>86.</b>	<b>LO17010768-Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar</b>				
	A01 Employee Related Expenses			1,197,000	-
	A03 Operating Expenses			456,000	-
	<b>Total</b>	<b>Item No.</b>	<b>86</b>	<b>1,653,000</b>	<b>-</b>
<b>87.</b>	<b>LO17010769-Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal</b>				
	A01 Employee Related Expenses			1,858,000	-
	A03 Operating Expenses			533,000	-
	<b>Total</b>	<b>Item No.</b>	<b>87</b>	<b>2,391,000</b>	<b>-</b>
<b>88.</b>	<b>LO17010770-Establishment of E-Libraries in Various Parks of Punjab one at Multan</b>				
	A01 Employee Related Expenses			2,282,000	-
	A03 Operating Expenses			508,000	-
	<b>Total</b>	<b>Item No.</b>	<b>88</b>	<b>2,790,000</b>	<b>-</b>
<b>89.</b>	<b>LO17010771-Establishment of E-Libraries in Various Parks of Punjab one at DeraGhazi Khan</b>				
	A01 Employee Related Expenses			1,962,000	-
	A03 Operating Expenses			411,000	-
	<b>Total</b>	<b>Item No.</b>	<b>89</b>	<b>2,373,000</b>	<b>-</b>
<b>90.</b>	<b>LO17010772-Establishment of E-Libraries in Various Parks of Punjab one atMuzaffargarh</b>				
	A01 Employee Related Expenses			1,797,000	-
	A03 Operating Expenses			353,000	-
	<b>Total</b>	<b>Item No.</b>	<b>90</b>	<b>2,150,000</b>	<b>-</b>
<b>91.</b>	<b>LO17010773-Establishment of E-Libraries in Various Parks of Punjab one atBahawalpur</b>				
	A01 Employee Related Expenses			2,717,000	-
	A03 Operating Expenses			469,000	-
	<b>Total</b>	<b>Item No.</b>	<b>91</b>	<b>3,186,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>92. LO17010774-Establishment of E-Libraries in Various Parks of Punjab one at Rahim YarKhan</b>		
A01 Employee Related Expenses	2,421,000	-
A03 Operating Expenses	481,000	-
<b>Total Item No. 92</b>	<b>2,902,000</b>	<b>-</b>
<b>93. LO17011269-Establishment of Hotline with Field Formations for Quick and Real Time Communication &amp; Monitoring</b>		
A01 Employee Related Expenses	1,222,000	-
<b>Total Item No. 93</b>	<b>1,222,000</b>	<b>-</b>
<b>94. LO17012434-Digitization Preservation andModernization of Punjab Acrchives &amp; Libraries Wing S&amp;GAD</b>		
A01 Employee Related Expenses	15,027,000	-
A03 Operating Expenses	388,000	-
A09 Expenditure on Acquiring of Physical Assets	12,312,000	-
<b>Total Item No. 94</b>	<b>27,727,000</b>	<b>-</b>
<b>95. LO17012434-Digitization, Preservation and Modernization of Punjab Archives &amp; Libraries Wing, S&amp;GAD</b>		
A01 Employee Related Expenses	14,200,000	-
<b>Total Item No. 95</b>	<b>14,200,000</b>	<b>-</b>
<b>96. LO17012435-Prison Management Information System (PMIS) at 20 Jails of Punjab</b>		
A01 Employee Related Expenses	27,482,000	-
<b>Total Item No. 96</b>	<b>27,482,000</b>	<b>-</b>
<b>97. LO17012435-Prison Management Information System(PMIS) at 20 Jails of Punjab (Phase-II)</b>		
A01 Employee Related Expenses	65,264,000	-
A03 Operating Expenses	263,000	-
A06 Transfers	28,000	-
A09 Expenditure on Acquiring of Physical Assets	4,736,000	-
A13 Repairs and Maintenance	12,000	-
<b>Total Item No. 97</b>	<b>70,303,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>98. LO17900032-Flood Emergency Reconstruction and Resilience Project (P&amp;D Component) (Foreing AidProject)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,563,000	-
<b>Total Item No. 98</b>	<b>2,563,000</b>	<b>-</b>
<b>99. LO17900064-Punjab Tourism for Economic GrowthProject World Bank Assisted</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,146,248,000	-
<b>Total Item No. 99</b>	<b>1,146,248,000</b>	<b>-</b>
<b>100. LO17900112-Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDPShare:Rs.200M)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,600,000	-
<b>Total Item No. 100</b>	<b>8,600,000</b>	<b>-</b>
<b>101. LO18002213-Computerization of all Police Stations in Punjab (Phase-II)</b>		
A01 Employee Related Expenses	13,559,000	-
<b>Total Item No. 101</b>	<b>13,559,000</b>	<b>-</b>
<b>102. LO18002213-Computerization of All Police Stationsin Punjab (Phase-II)</b>		
A01 Employee Related Expenses	18,718,000	-
A03 Operating Expenses	368,000	-
A09 Expenditure on Acquiring of Physical Assets	7,893,000	-
<b>Total Item No. 102</b>	<b>26,979,000</b>	<b>-</b>
<b>103. LO18002213-Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring &amp; Coordination System Phase-II</b>		
A01 Employee Related Expenses	700,000	-
<b>Total Item No. 103</b>	<b>700,000</b>	<b>-</b>
<b>104. LO18002215-Online Payment of Govt. Receipts</b>		
A01 Employee Related Expenses	17,580,000	-
<b>Total Item No. 104</b>	<b>17,580,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>105. LO18002215-Online Payments of Govt. Receipts</b>		
A01 Employee Related Expenses	11,220,000	-
A03 Operating Expenses	13,805,000	-
A06 Transfers	75,000	-
A09 Expenditure on Acquiring of Physical Assets	6,940,000	-
<b>Total Item No. 105</b>	<b>32,040,000</b>	<b>-</b>
<b>106. LO19001044-Streamlining &amp; Strengthening Web Presence Wing of PITB</b>		
A01 Employee Related Expenses	11,056,000	-
<b>Total Item No. 106</b>	<b>11,056,000</b>	<b>-</b>
<b>107. LO19001045-REGIONAL PLAN 9 CENTERS</b>		
A01 Employee Related Expenses	16,800,000	-
<b>Total Item No. 107</b>	<b>16,800,000</b>	<b>-</b>
<b>108. LO19001054-E-EARN, CO-WORKING SPACE ACROSS PUNJABON PPP MODE</b>		
A01 Employee Related Expenses	10,221,000	-
<b>Total Item No. 108</b>	<b>10,221,000</b>	<b>-</b>
<b>109. LO19010005-Improvement of the Arrangment for Starting a Business PHASE-II</b>		
A01 Employee Related Expenses	18,460,000	-
A03 Operating Expenses	2,064,000	-
A06 Transfers	20,000	-
<b>Total Item No. 109</b>	<b>20,544,000</b>	<b>-</b>
<b>110. LO19010032-Provision of funds for the scheme titled School Education Department Human ResourceManagement Information System (SED-HRMIS)</b>		
A01 Employee Related Expenses	13,736,000	-
A03 Operating Expenses	795,000	-
<b>Total Item No. 110</b>	<b>14,531,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>111. LO19010036-Provision of funds for the scheme titled Private Education Provider Registration and Information System (PEPRIS)</b>		
A01 Employee Related Expenses	5,000,000	-
A03 Operating Expenses	223,000	-
<b>Total Item No. 111</b>	<b>5,223,000</b>	<b>-</b>
<b>112. LO19010061-Monitoring of Community Development Program (CDP) Throught CDP Dashboard and FieldFormation</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,994,000	-
<b>Total Item No. 112</b>	<b>24,994,000</b>	<b>-</b>
<b>113. LO19010188-IT Based Revenue Case Management System-cum-Monitoring System</b>		
A01 Employee Related Expenses	16,180,000	-
A03 Operating Expenses	90,000	-
A06 Transfers	47,000	-
<b>Total Item No. 113</b>	<b>16,317,000</b>	<b>-</b>
<b>114. LO19010189-Complete Integration of System / ERP for Cooperative Department.</b>		
A01 Employee Related Expenses	12,748,000	-
<b>Total Item No. 114</b>	<b>12,748,000</b>	<b>-</b>
<b>115. LO19010344-Provision of funds for clearance of pending Liabilities of un-funded scheme titled ProvisionLying of Sewerage and Tuff Tile in Shadab Colony and Lodhi colony in Urban U/C No. 3Multan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,289,000	-
<b>Total Item No. 115</b>	<b>2,289,000</b>	<b>-</b>
<b>116. LO19800001-Sustainable Development Goals Achievemen</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,237,826,000	-
<b>Total Item No. 116</b>	<b>22,237,826,000</b>	<b>-</b>
<b>Total PLANNING</b>	<b>26,044,340,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>032 Police</b>		
<b>0321 Police</b>		
<b>032102 Provincial Police</b>		
<b>LE4207 PROVINCIAL POLICE</b>		
<b>117. LO17007377-Security of Chinese Personnel Working on Lahore Orange Line Metro Train Project</b>		
A09 Expenditure on Acquiring of Physical Assets	1,365,000	-
<b>Total Item No. 117</b>	<b>1,365,000</b>	<b>-</b>
<b>Total PROVINCIAL POLICE</b>	<b>1,365,000</b>	<b>-</b>
<b>03 Public Order and Safety Affairs</b>		
<b>034 Prison administration and operation</b>		
<b>0341 Prison administration and operation</b>		
<b>034101 Jails and convict settlement</b>		
<b>LE4323 Jails and convict settlement</b>		
<b>118. LO19010375- Establishment of Punjab Prisons Staff Training College, Sahiwal</b>		
A01 Employee Related Expenses	-	2,195,000
A03 Operating Expenses	3,406,000	-
A09 Expenditure on Acquiring of Physical Assets	26,970,000	-
<b>Total Item No. 118</b>	<b>30,376,000</b>	<b>2,195,000</b>
<b>Total Jails and convict settlement</b>	<b>30,376,000</b>	<b>2,195,000</b>
<b>03 Public Order and Safety Affairs</b>		
<b>036 Administration of Public Order</b>		
<b>0361 Administration</b>		
<b>036101 Secretariat</b>		
<b>LE4278 SECRETARIAT ADMINISTRATION</b>		
<b>119. LO17001235-PROCUREMENT OF AUTOMATED FINGER PRINT IDENTIFICATION SYSTEM(AFIS) FOR PUNJAB FORENSIC SCIENCE AGENCY</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	495,000,000	-
<b>Total Item No. 119</b>	<b>495,000,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>SECRETARIAT ADMINISTRATION</b>		<b>495,000,000</b>	<b>-</b>
<b>04 Economic Affairs</b>				
<b>041 Gen. economic,commercial &amp; labor affairs</b>				
<b>0413 General Labor Affairs</b>				
<b>041310 Administration</b>				
<b>LE4222 ADMINISTRATION</b>				
<b>120. LO15002133-Provincial Child Labour Survey</b>				
A03 Operating Expenses			15,885,000	-
<b>Total</b>	<b>Item No.</b>	<b>120</b>	<b>15,885,000</b>	<b>-</b>
<b>121. LO18002251- Business Re-Engineering &amp; Strengthening of Labour Inspectorate</b>				
A03 Operating Expenses			1,125,000	-
A09 Expenditure on Acquiring of Physical Assets			3,740,000	-
<b>Total</b>	<b>Item No.</b>	<b>121</b>	<b>4,865,000</b>	<b>-</b>
<b>122. LO18002252-Capacity Building OSH Regimes to Promote Safer Working Condition at Workplace</b>				
A01 Employee Related Expenses			3,597,000	-
A03 Operating Expenses			2,364,000	-
A06 Transfers			1,000	-
A09 Expenditure on Acquiring of Physical Assets			385,000	-
A13 Repairs and Maintenance			441,000	-
<b>Total</b>	<b>Item No.</b>	<b>122</b>	<b>6,788,000</b>	<b>-</b>
<b>Total</b>	<b>ADMINISTRATION</b>		<b>27,538,000</b>	<b>-</b>
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0421 Agriculture</b>				
<b>042103 Agricultural research &amp; Extension servic</b>				
<b>LE4267 AGRICULTURE RESEARCH &amp; EXTENSTION SERVICES</b>				

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>123. LO19000645-Provision Of Fresh Irrigation Water And Other Basic Infrastructure At Jalalpur Pirwala Research Farm Of Mnsua Multan(Smart, DLI-11)</b>		
A12 Civil Works	90,000,000	-
<b>Total Item No. 123</b>	<b>90,000,000</b>	<b>-</b>
<b>124. LO19000648 -Research and Promotion of Medicinal Plants in Punjab</b>		
A01 Employee Related Expenses	500,000	-
A03 Operating Expenses	1,939,000	-
<b>Total Item No. 124</b>	<b>2,439,000</b>	<b>-</b>
<b>125. LO19000649-Enhancing Productivity In 10 Low Producing Tehsils Through Deployment Of Fresh Agri Scientists At Farm Level (Pilot Project)</b>		
A01 Employee Related Expenses	3,520,000	-
A03 Operating Expenses	34,511,000	-
A09 Expenditure on Acquiring of Physical Assets	490,000	-
<b>Total Item No. 125</b>	<b>38,521,000</b>	<b>-</b>
<b>126. LO19000651-Horizontal Land Development In South Punjab</b>		
A03 Operating Expenses	75,000	-
A09 Expenditure on Acquiring of Physical Assets	970,000	-
<b>Total Item No. 126</b>	<b>1,045,000</b>	<b>-</b>
<b>127. LO19000652 -Strengthening Of Well Drilling Services Through Procurement Of Power Drilling Rigs</b>		
A03 Operating Expenses	25,000	-
<b>Total Item No. 127</b>	<b>25,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>128. LO19000653 -Rehabilitation Of Eroded, Gullied Land Through Soil Conservation Measures In Hill Torrents / Barani Areas Of Southern Punjab.</b>		
A01 Employee Related Expenses	2,164,000	-
A09 Expenditure on Acquiring of Physical Assets	3,260,000	-
A12 Civil Works	44,288,000	-
A13 Repairs and Maintenance	338,000	-
<b>Total Item No. 128</b>	<b>50,050,000</b>	<b>-</b>
<b>129. LO19000655 -Strengthening Of Cotton Research In Southern Punjab Through Establishment Of Cotton Research Sub-Station, Rajanpur( Smart, Dli-2)</b>		
A01 Employee Related Expenses	4,928,000	-
A09 Expenditure on Acquiring of Physical Assets	1,304,000	-
<b>Total Item No. 129</b>	<b>6,232,000</b>	<b>-</b>
<b>130. LO19000656-Establishment Of Tissue Culture Lab At Hrs And Provision Of Missing Facilities At Rari Bahawalpur (Smart, DLI-2)</b>		
A01 Employee Related Expenses	774,000	-
A03 Operating Expenses	1,533,000	-
A09 Expenditure on Acquiring of Physical Assets	2,741,000	-
<b>Total Item No. 130</b>	<b>5,048,000</b>	<b>-</b>
<b>131. LO19000658 -Enhancement Of Honey Production By Using Modern Techniques (Smart, Dli-2)</b>		
A03 Operating Expenses	4,485,000	-
A09 Expenditure on Acquiring of Physical Assets	4,179,000	-
<b>Total Item No. 131</b>	<b>8,664,000</b>	<b>-</b>
<b>132. LO19000659-Provision Of Missing Infrastructure In 10 Agriculture Produce Markets.</b>		
A09 Expenditure on Acquiring of Physical Assets	99,000	-
<b>Total Item No. 132</b>	<b>99,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>133. LO19000662 -National Oil Seed Enhancement Program(Smart, Dli-4B)</b>		
A01 Employee Related Expenses	4,142,000	-
A03 Operating Expenses	4,718,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	271,491,000	-
<b>Total Item No. 133</b>	<b>280,351,000</b>	<b>-</b>
<b>134. LO19000663-National Program For Enhancing Profitability Through Increasing Productivity Of Wheat</b>		
A01 Employee Related Expenses	5,700,000	-
A03 Operating Expenses	95,656,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	138,800,000	-
A06 Transfers	208,192,000	-
A13 Repairs and Maintenance	254,000	-
<b>Total Item No. 134</b>	<b>448,602,000</b>	<b>-</b>
<b>135. LO19000664 -National Program For Enhancing Profitability Through Increasing Productivity Of Rice</b>		
A01 Employee Related Expenses	8,333,000	-
A03 Operating Expenses	2,937,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	133,908,000	-
<b>Total Item No. 135</b>	<b>145,178,000</b>	<b>-</b>
<b>136. LO19000665 -National Program For Productivity Enhancement Of Sugarcane</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,860,000	-
<b>Total Item No. 136</b>	<b>32,860,000</b>	<b>-</b>
<b>137. LO19000665- National Program For Productivity Enhancement Of Sugarcane</b>		
A01 Employee Related Expenses	2,610,000	-
A03 Operating Expenses	4,413,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A13 Repairs and Maintenance	15,000	-
<b>Total Item No. 137</b>	<b>12,038,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>138. LO19000669 -Promotion Of High Value Agriculture Through Solarization Of Drip &amp; Sprinkler Irrigation Systems (Smart, Dli-4B)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	123,468,000	-
A06 Transfers	10,000,000	-
<b>Total Item No. 138</b>	<b>133,468,000</b>	<b>-</b>
<b>139. LO19000670 -Pilot Testing Of Innovative Technologies To Improve Water Use efficiency.(Smart, Dli-11)</b>		
A03 Operating Expenses	1,169,000	-
A09 Expenditure on Acquiring of Physical Assets	7,898,000	-
<b>Total Item No. 139</b>	<b>9,067,000</b>	<b>-</b>
<b>Total AGRICULTURE RESEARCH &amp; EXTENSION SERVICES</b>	<b>1,263,687,000</b>	<b>-</b>
<b>LE4268 AGRICULTURE RESEARCH &amp; EXTENSION SERVICES</b>		
<b>140. LO11000685-Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase).</b>		
A01 Employee Related Expenses	1,250,000	-
A03 Operating Expenses	24,956,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,444,055,000	-
A13 Repairs and Maintenance	5,027,000	-
<b>Total Item No. 140</b>	<b>2,475,288,000</b>	<b>-</b>
<b>141. LO14000342 -Establishment of Punjab Bio-Energy Institute (PBI) at UAF.</b>		
A01 Employee Related Expenses	12,252,000	-
A12 Civil Works	8,129,000	-
<b>Total Item No. 141</b>	<b>20,381,000</b>	<b>-</b>
<b>142. LO17900027-Punjab Irrigated Agriculture Productivity Improvement Project (PIAIP) (Foreign Aid Component)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,020,323,000	-
<b>Total Item No. 142</b>	<b>2,020,323,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>143.</b>	<b>LO19000661-National Program for improvement of Watercourses in Pakistgan (Phase-II)</b>			
	A03 Operating Expenses		3,592,000	-
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		2,105,391,000	-
	<b>Total</b>	<b>Item No. 143</b>	<b>2,108,983,000</b>	<b>-</b>
<b>Total</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSTION SERVICES</b>		<b>6,624,975,000</b>	<b>-</b>
<b>04 Economic Affairs</b>				
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>				
<b>0421 Agriculture</b>				
<b>042106 Animal husbandry</b>				
<b>LE4208 ANIMAL HUSBANDRY</b>				
<b>144.</b>	<b>BR08000060-Strengthening of Veterinary Services atUnion Council Level in Districts Lodhran</b>			
	A12 Civil Works		654,000	-
	<b>Total</b>	<b>Item No. 144</b>	<b>654,000</b>	<b>-</b>
<b>145.</b>	<b>LO19000013-Productivity Enhancement of Non DescriptCattles in Punjab</b>			
	A03 Operating Expenses		123,000	-
	<b>Total</b>	<b>Item No. 145</b>	<b>123,000</b>	<b>-</b>
<b>146.</b>	<b>LO19000023-Propagation of Backyard Poultry forincreased availability of Animal Protein to Counter Stunted Growth-Prime Minister Initiatives</b>			
	A09 Expenditure on Acquiring of Physical Assets		3,513,000	-
	<b>Total</b>	<b>Item No. 146</b>	<b>3,513,000</b>	<b>-</b>
<b>147.</b>	<b>LO19000025-Enhancing Beef Production Through Savethe Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives(Smart, DLI-2)</b>			
	A03 Operating Expenses		4,461,000	-
	<b>Total</b>	<b>Item No. 147</b>	<b>4,461,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>148. LO19000026-Expansion of Family Welfare Centers and Introduction of Community Based Family Planning Workers</b>		
A03 Operating Expenses	67,805,000	-
<b>Total Item No. 148</b>	<b>67,805,000</b>	<b>-</b>
<b>Total ANIMAL HUSBANDRY</b>	<b>76,556,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042203 Canal irrigation</b>		
<b>LE4286 CANAL IRRIGATION</b>		
<b>149. LO09100046-Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan Strategic Planning Cell, Ground Water</b>		
A01 Employee Related Expenses	-	375,000
<b>Total Item No. 149</b>	<b>-</b>	<b>375,000</b>
<b>150. LO18002016-Project Management Cost for Project Implementation Unit (PIU) for (FERRP &amp; DCRIP) in Punjab Irrigation Department</b>		
A01 Employee Related Expenses	-	8,017,000
<b>Total Item No. 150</b>	<b>-</b>	<b>8,017,000</b>
<b>Total CANAL IRRIGATION</b>	<b>-</b>	<b>8,392,000</b>
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0424 Forestry</b>		
<b>042401 Preservation of wildlife &amp; Hunting contr</b>		
<b>LE4217 Preservation of Wildlife &amp; Control of Hunting</b>		
<b>151. LO16000232-Establishment of Mini Zoo at Bhakhar</b>		
A01 Employee Related Expenses	5,175,000	-
<b>Total Item No. 151</b>	<b>5,175,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
152. LO17007414-Green Pakistan Programme - Revival of Wildlife Resources in Punjab				
A02 Project Pre-investment Analysis			6,750,000	-
A03 Operating Expenses			5,525,000	
A09 Expenditure on Acquiring of Physical Assets			37,497,000	-
Total Item No. 152			49,772,000	-
153. LO19000685-Establishment of Deer Safari and Improvement of Wildlife Parks Changa Manga District Kasur - completion of balance works (Court Case)				
A01 Employee Related Expenses			3,463,000	-
Total Item No. 153			3,463,000	-
Total Preservation of Wildlife & Control of Hunting			58,410,000	-
04 Economic Affairs				
042 Agri,Food,Irrigation,Forestry & Fishing				
0424 Forestry				
042402 Administration				
LE4219 ADMINISTRATION				
154. LO16005134-Green Pakistan - Programme Revival of Forestry Resources in Pakistan				
A03 Operating Expenses			1,581,670,000	-
Total Item No. 154			1,581,670,000	-
155. LO19000635 -Establishment of Dargai Gill Forest Park				
A11 Investments			117,000	-
Total Item No. 155			117,000	-
156. LO19000636 -Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species				
A03 Operating Expenses			96,000	-
A09 Expenditure on Acquiring of Physical Assets			898,000	-
Total Item No. 156			994,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>157. LO19000637-Development of Pabbi National Park</b>					
A01 Employee Related Expenses				1,632,000	-
A02 Project Pre-investment Analysis				291,000	-
<b>Total Item No. 157</b>				<b>1,923,000</b>	<b>-</b>
<b>Total ADMINISTRATION</b>				<b>1,584,704,000</b>	<b>-</b>
<b>04 Economic Affairs</b>					
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>					
<b>0425 Fishing</b>					
<b>042501 Administration</b>					
<b>LE4221 ADMINISTRATION</b>					
<b>158. LO17007453 -Studies on Economic Analysis of Cage Fish Culture in Potohar Region</b>					
A09 Expenditure on Acquiring of Physical Assets				1,300,000	-
<b>Total Item No. 158</b>				<b>1,300,000</b>	<b>-</b>
<b>159. LO19000639-Genetic Improvement Of Culturable Fish</b>					
A01 Employee Related Expenses				918,000	-
A03 Operating Expenses				110,000	-
A09 Expenditure on Acquiring of Physical Assets				2,580,000	-
<b>Total Item No. 159</b>				<b>3,608,000</b>	<b>-</b>
<b>160. LO19000640-Establishment Of Fish Seed Hatchery And Creation Of Research Facility At Bhaseen, Lahore</b>					
A01 Employee Related Expenses				659,000	-
A03 Operating Expenses				78,000	-
A09 Expenditure on Acquiring of Physical Assets				5,776,000	-
<b>Total Item No. 160</b>				<b>6,513,000</b>	<b>-</b>
<b>161. LO19000642-Enhancement Of Fish Seed Production Capacity Of Five Hatcheries In Punjab</b>					
A09 Expenditure on Acquiring of Physical Assets				13,124,000	-
<b>Total Item No. 161</b>				<b>13,124,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>162.</b>	<b>LO19000643-Pilot Shrimp Farming Cluster Development Project</b>			
	A01 Employee Related Expenses		8,922,000	-
	A03 Operating Expenses		1,132,000	-
	A06 Transfers		299,000	-
	A09 Expenditure on Acquiring of Physical Assets		2,905,000	-
	A13 Repairs and Maintenance		224,000	-
	<b>Total</b>	<b>Item No. 162</b>	<b>13,482,000</b>	<b>-</b>
<b>Total</b>	<b>ADMINISTRATION</b>		<b>38,027,000</b>	<b>-</b>
<b>04 Economic Affairs</b>				
<b>043 Fuel and Energy</b>				
<b>0437 Administration</b>				
<b>043701 Administration</b>				
<b>LE4367 ENERGY DEPARTMENT</b>				
<b>163.</b>	<b>LO11000394-Renewable Energy Development Programme (REDSIP) (Construction of MaralaHydel Power Station).</b>			
	A01 Employee Related Expenses		-	8,795,000
	A03 Operating Expenses		3,905,000	-
	A06 Transfers		104,000	-
	A09 Expenditure on Acquiring of Physical Assets		116,000	-
	A13 Repairs and Maintenance		925,000	-
	<b>Total</b>	<b>Item No. 163</b>	<b>5,050,000</b>	<b>8,795,000</b>
<b>Total</b>	<b>ENERGY DEPARTMENT</b>		<b>5,050,000</b>	<b>8,795,000</b>
<b>04 Economic Affairs</b>				
<b>044 Mining and Manufacturing</b>				
<b>0441 Manufacturing</b>				
<b>044101 Support for Industrial Development</b>				
<b>LE4325 Support for Industrial Development</b>				
<b>164.</b>	<b>LO10000223-Block Allocation for TEVTA</b>			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		51,199,000	-
	<b>Total</b>	<b>Item No. 164</b>	<b>51,199,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>165. LO19010044-</b> <b>Technical Educational &amp; Vocational Training Authority (TEVT)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	400,000,000	-
<b>Total Item No. 165</b>	<b>400,000,000</b>	<b>-</b>
<b>166. LO19010062-</b> <b>Establishment of Technical Training Center for Male &amp; Female at Kharan District Balochistan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	137,380,000	-
<b>Total Item No. 166</b>	<b>137,380,000</b>	<b>-</b>
<b>Total Support for Industrial Development</b>	<b>588,579,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>044 Mining and Manufacturing</b>		
<b>0441 Manufacturing</b>		
<b>044120 Others</b>		
<b>LE4324 Others</b>		
<b>167. LO18002021-</b> <b>Strengthening of District Offices of IPWM</b>		
A03 Operating Expenses	1,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
<b>Total Item No. 167</b>	<b>2,000</b>	<b>-</b>
<b>Total Others</b>	<b>2,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>044 Mining and Manufacturing</b>		
<b>0442 Mining</b>		
<b>044201 Mining of Mineral Resor. O/T mineral fuel</b>		
<b>LE4312 MINING OF MINERAL RESOURCES OTHER THAN</b>		
<b>168. LO17000058-</b> <b>Punjab Minerals Company</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,020,000,000	-
<b>Total Item No. 168</b>	<b>1,020,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>		<b>1,020,000,000</b>	<b>-</b>
<b>04 Economic Affairs</b>				
<b>045 Construction and Transport</b>				
<b>0452 Road Transport</b>				
<b>045201 Administration</b>				
<b>LE4297 S.O (G) GOP TRANSPORT DEPARTMENT</b>				
<b>169. LO15900059 -Lahore Orange Line Metro Train Project (Main Project) (FOREIGN AID)</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			4,424,028,000	-
<b>Total</b>	<b>Item No.</b>	<b>169</b>	<b>4,424,028,000</b>	<b>-</b>
<b>Total</b>	<b>S.O (G) GOP TRANSPORT DEPARTMENT</b>		<b>4,424,028,000</b>	<b>-</b>
<b>04 Economic Affairs</b>				
<b>047 Other industries</b>				
<b>0472 Other industries</b>				
<b>047202 Tourism</b>				
<b>LE4218 Tourism</b>				
<b>170. LO18002247 -Land Acquisition At Khabbeki Lake, District Khushab</b>				
A09 Expenditure on Acquiring of Physical Assets			30,560,000	-
<b>Total</b>	<b>Item No.</b>	<b>170</b>	<b>30,560,000</b>	<b>-</b>
<b>Total</b>	<b>Tourism</b>		<b>30,560,000</b>	<b>-</b>
<b>06 Housing and Community Amenities</b>				
<b>062 Community Development</b>				
<b>0621 Urban Development</b>				
<b>062103 Urban Planning</b>				
<b>LE4280 URBAN PLANNING</b>				
<b>171. LO15002013-Replacement of Tubewells including Tubewells (25Nos)</b>				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			7,668,987	-
<b>Total</b>	<b>Item No.</b>	<b>171</b>	<b>7,668,987</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>172. LO16000067-Comprehensive Sewerage System in UC 74,75,76 &amp; 77 (Phaes-II)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
<b>Total Item No. 172</b>	<b>25,000,000</b>	<b>-</b>
<b>173. LO17001144-Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	93,968,009	-
<b>Total Item No. 173</b>	<b>93,968,009</b>	<b>-</b>
<b>174. LO17001150-Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	-
<b>Total Item No. 174</b>	<b>-</b>	<b>-</b>
<b>175. LO17001198-Construction / Widening &amp; Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station &amp; Shell Depot, Rawalpindi.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
<b>Total Item No. 175</b>	<b>50,000,000</b>	<b>-</b>
<b>176. LO17001208-Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala &amp; Mandiala Warraich, Gujranwala.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
<b>Total Item No. 176</b>	<b>15,000,000</b>	<b>-</b>
<b>177. LO17001210-Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP).</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,871,792	-
<b>Total Item No. 177</b>	<b>45,871,792</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>178. LO17001228-Comprehensive Water Supply Scheme forKakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony,Khayaban-e-Jinnah, Bank Colony and Adjoining Areas.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	-
<b>Total Item No. 178</b>	<b>-</b>	<b>-</b>
<b>179. LO17010663-Installation/Construction of 1 No.2 Cusec Tubewell at Riaz Block Awan Town, Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	621,477	-
<b>Total Item No. 179</b>	<b>621,477</b>	<b>-</b>
<b>180. LO17011232-Development of Bird Aviary atBagh-e-Jinnah, Lahore.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,409,523	-
<b>Total Item No. 180</b>	<b>6,409,523</b>	<b>-</b>
<b>181. LO17011518-Improvement of Sewerage and Water Supply System different streets inUC-62 PP-142, NA-119, Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	126,769	-
<b>Total Item No. 181</b>	<b>126,769</b>	<b>-</b>
<b>182. LO17011673-Improvement of sewerage system at Children Academy Wadhiyala Road ChowkRam Nagar Rajgarh, District Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	851,999	-
<b>Total Item No. 182</b>	<b>851,999</b>	<b>-</b>
<b>183. LO18000190-CONSTRUCTION OF PCC/IMPROVEMENT OFROADS/STREETS IN SHAMSABAD,AMIN PARK,AMIN TOWN,MADINA TOWN,SAEED COLONYETC,DISTRICT FAISALABAD</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	-
<b>Total Item No. 183</b>	<b>-</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>184. LO18000197-WATER SUPPLY &amp; SEWERAGE WORK INSATELLITE TOWN,MUSLIM TOWN,SADIQABAD,DOKE KALA KHAN,DOKE KASHMIREYAN,KHURAM COLONY,PANDORE &amp; ADJOINING AREAS , DISTRICT</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
<b>Total Item No. 184</b>	<b>25,000,000</b>	<b>-</b>
<b>185. LO19000094-REHABILITATION OF ROAD WITH STREETLIGHTS FROM AMIR CHOWK, COLLEGE ROAD TO EDEN CHOWK LEFT AND RIGHT (L=1.5KMS), LAHORE.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
<b>Total Item No. 185</b>	<b>30,000,000</b>	<b>-</b>
<b>186. LO19000095-REHABILITATION OF ROAD FORM AMIR CHOWK,COLLEGE ROAD TO LINK BAGRIAN ROAD, NAWAZ CHOWK, LAHORE.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
<b>Total Item No. 186</b>	<b>20,000,000</b>	<b>-</b>
<b>187. LO19000100-CONSTRUCTION/REHABILITATION OF METALLEDROAD FROM SURAJ KUND ROAD FROM CHOWK SHAH ABBAS TO CANAL WALI MUHAMMAD,MULTAN.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	87,888,081	-
<b>Total Item No. 187</b>	<b>87,888,081</b>	<b>-</b>
<b>188. LO19000101-CONSTRUCTION/REHABILITATION OF METALLEDROAD FROM JAIL MORE TO LOHARANWALI CHAKKI TO AGRICULTURE UNIVERSITY,MULTAN.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,637,296	-
<b>Total Item No. 188</b>	<b>12,637,296</b>	<b>-</b>
<b>189. LO19000107-REMODELING OF AMMAR CHOWK, RAWALPINDI</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	120,000,000	-
<b>Total Item No. 189</b>	<b>120,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>190. LO19000119-REPLACEMENT OF OUTLIVED TRUNK SEWER FROM CHANDNI CHOWK TO HAMDARD CHOWK UC-234 IN GREEN TOWN SUB DIVISION WASALDA LAHORE</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,222,000	-
<b>Total Item No. 190</b>	<b>39,222,000</b>	<b>-</b>
<b>191. LO19000125-IMPROVEMENT OF SEWERAGE SYSTEM AT KEERKALAN SECTOR D1 GREEN TOWN, UC 239, LAHORE.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,000,000	-
<b>Total Item No. 191</b>	<b>11,000,000</b>	<b>-</b>
<b>192. LO19010033-Horticulture Works</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	213,142,615	-
<b>Total Item No. 192</b>	<b>213,142,615</b>	<b>-</b>
<b>193. LO19010327-Provision and installation of Water Filtration Plant in Razabad Colony U/C-81 PP-213 NA-154 Multan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	-
<b>Total Item No. 193</b>	<b>-</b>	<b>-</b>
<b>194. LO19010328-Provision and installation of Water Filtration Plant in Gulzar Town U/C-68 PP-214 NA-155 Multan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	-
<b>Total Item No. 194</b>	<b>-</b>	<b>-</b>
<b>195. LO19010329-Provision and installation of Water Filtration Plant in Saeed Colony U/C-62 PP-216 NA-156 Multan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	-
<b>Total Item No. 195</b>	<b>-</b>	<b>-</b>
<b>196. LO19010346-Development of Model Localities of Minorities</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	120,000,000	-
<b>Total Item No. 196</b>	<b>120,000,000</b>	<b>-</b>

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			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>URBAN PLANNING</b>		<b>924,408,548</b>	<b>-</b>
<b>06 Housing and Community Amenities</b>				
<b>062 Community Development</b>				
<b>0622 Rural Development</b>				
<b>062202 Rural works programme</b>				
<b>LE4209 RURAL WORKS PROGRAMME</b>				
<b>197.</b>	<b>LO01000114-Construction of carpeting in various streets baste Gadanwala UC-Allahabad, Rajanpur (Civil Suit)</b>			
	A12 Civil Works		311,000	-
	<b>Total Item No.</b>	<b>197</b>	<b>311,000</b>	<b>-</b>
<b>198.</b>	<b>LO13001189-Renovation &amp; Construction of Saint Colombia Hostel, Sialkot.</b>			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		1,356,000	-
	<b>Total Item No.</b>	<b>198</b>	<b>1,356,000</b>	<b>-</b>
<b>199.</b>	<b>LO14000402-Construction of Central park at Layyah</b>			
	A06 Transfers		12,520,000	-
	<b>Total Item No.</b>	<b>199</b>	<b>12,520,000</b>	<b>-</b>
<b>200.</b>	<b>LO15001632-Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)</b>			
	A06 Transfers		35,000,000	-
	<b>Total Item No.</b>	<b>200</b>	<b>35,000,000</b>	<b>-</b>
<b>201.</b>	<b>LO16000940-Punjab Intermediate Cities Improvement Investment Programme</b>			
	A06 Transfers		523,347,000	-
	<b>Total Item No.</b>	<b>201</b>	<b>523,347,000</b>	<b>-</b>
<b>202.</b>	<b>LO16006458-Provision of solid / drains facility in 30 Nos. of Villages in PP_178, District Kasur.</b>			
	A12 Civil Works		536,000	-
	<b>Total Item No.</b>	<b>202</b>	<b>536,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>203. LO16007150-Rehabilitation / Widening / Construction of Carpeting Road From Lahore Sheikhpura Road to Sharaqpur Road via Bado Muraday Maki Town, Madni Town, Jannat Town, Etc. District Sheikhpura</b>		
A12 Civil Works	8,806,000	-
<b>Total Item No. 203</b>	<b>8,806,000</b>	<b>-</b>
<b>204. LO16007214-Const. of Street Moza Garan, Chak Sathwani, Dakhali, Dheri Madhu, Bura Hayal (Dhok Hilan), Village Sarot, DHok Qandhar, Moza Dongi, Mohra Mistrian, Mohra Dhanial, Sarote In UC-Dhakali, District Rawalpindi.</b>		
A12 Civil Works	752,000	-
<b>Total Item No. 204</b>	<b>752,000</b>	<b>-</b>
<b>205. LO16007965-Construction of Drain Soling Sewer line &amp; tuff tiles in District Bar Roos Ward No.3 Mahter Colony Akhter Colony etc. Union Council No.3. D.G Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,082,000	-
<b>Total Item No. 205</b>	<b>2,082,000</b>	<b>-</b>
<b>206. LO16008145-Construction of Boundary Wall and gate in village Khara Mega</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	484,000	-
<b>Total Item No. 206</b>	<b>484,000</b>	<b>-</b>
<b>207. LO16008148-Construction of Boundary Wall and gate Church Shahbdeekay</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	390,000	-
<b>Total Item No. 207</b>	<b>390,000</b>	<b>-</b>
<b>208. LO16008149-Construction of Boundary Wall and gate Community Center Qila Ahmed Abad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	483,000	-
<b>Total Item No. 208</b>	<b>483,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>209. LO16008155-Construction: Streets PCC and Drains in VillageDhelli</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	485,000	-
<b>Total Item No. 209</b>	<b>485,000</b>	<b>-</b>
<b>210. LO16008158-Construction of Streets, PCC and Drains in Village Siraj, District Narowal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	775,000	-
<b>Total Item No. 210</b>	<b>775,000</b>	<b>-</b>
<b>211. LO16008160-Renovation/Alteration of church Building Miana Pind</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	89,000	-
<b>Total Item No. 211</b>	<b>89,000</b>	<b>-</b>
<b>212. LO16008161-Construction of Boundray Wall of gate Graveyard in Village Kotli Plot, District Narowal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000	-
<b>Total Item No. 212</b>	<b>500,000</b>	<b>-</b>
<b>213. LO17001389-Construction of PCC Soling, Drain andNallah at Kurlky Androon, District Nankana Sahib</b>		
A06 Transfers	300,000	-
<b>Total Item No. 213</b>	<b>300,000</b>	<b>-</b>
<b>214. LO17001530-Construction of boundary wall of graveyard Bhamban, District, Kasur</b>		
A06 Transfers	812,000	-
<b>Total Item No. 214</b>	<b>812,000</b>	<b>-</b>
<b>215. LO17001546-Construction of Janzgah 119/15L District Khanewal</b>		
A06 Transfers	842,000	-
<b>Total Item No. 215</b>	<b>842,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>216. LO17001628-Construction of roads / streets in UCJatli, District Rawalpindi</b>		
A06 Transfers	636,000	-
<b>Total Item No. 216</b>	<b>636,000</b>	<b>-</b>
<b>217. LO17001639-Construction / rehabilitation of linkroad Karlyala, length=0.9 Km UC Panjgran, Tehsil Gujar Khan, DistrictRawalpindi</b>		
A06 Transfers	2,175,000	-
<b>Total Item No. 217</b>	<b>2,175,000</b>	<b>-</b>
<b>218. LO17001657-Establishment of play grounds atSharoki, Safdarabad, District Sheikhupura</b>		
A06 Transfers	3,095,000	-
<b>Total Item No. 218</b>	<b>3,095,000</b>	<b>-</b>
<b>219. LO17001659-Establishment of play grounds atManianwali, Safdarabad, District Sheikhupura</b>		
A06 Transfers	4,543,000	-
<b>Total Item No. 219</b>	<b>4,543,000</b>	<b>-</b>
<b>220. LO17001696-Construction of boundary wall ofgraveyard Ratti Pindi, District, Kasur</b>		
A06 Transfers	380,000	-
<b>Total Item No. 220</b>	<b>380,000</b>	<b>-</b>
<b>221. LO17001702-Construction of boundary wall ofgraveyard Haveli Khushaal Singh, District, Kasur</b>		
A06 Transfers	946,000	-
<b>Total Item No. 221</b>	<b>946,000</b>	<b>-</b>
<b>222. LO17001706-Construction of Metalled Road, TuffTiles, Sewerage and Soling, Flooring Union Council No.19 DistrictMultan</b>		
A06 Transfers	539,000	-
<b>Total Item No. 222</b>	<b>539,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>223. LO17001711-Construction of Metalled Road, TuffTiles, Sewerage and Soling, Flooring Union Council No.27 DistrictMultan</b>		
A06 Transfers	2,757,000	-
<b>Total Item No. 223</b>	<b>2,757,000</b>	<b>-</b>
<b>224. LO17001712-Construction of Metalled Road, TuffTiles, Sewerage and Soling, Flooring Union Council No.37 DistrictMultan</b>		
A06 Transfers	626,000	-
<b>Total Item No. 224</b>	<b>626,000</b>	<b>-</b>
<b>225. LO17001732-Construction of Metalled Road, TuffTiles, Sewerage and Soling, Flooring Union Council No.15 DistrictMultan</b>		
A06 Transfers	3,159,000	-
<b>Total Item No. 225</b>	<b>3,159,000</b>	<b>-</b>
<b>226. LO17001746-Construciton of M/T Road from Turking Main Zaffar Hayat Daha (Length = 1.10 K.M)</b>		
A06 Transfers	2,899,000	-
<b>Total Item No. 226</b>	<b>2,899,000</b>	<b>-</b>
<b>227. LO17010229-Development Schemes to be shcemes in NA-52</b>		
A12 Civil Works	5,291,000	-
<b>Total Item No. 227</b>	<b>5,291,000</b>	<b>-</b>
<b>228. LO17010231-Development Schemes to be shcemes in NA-53</b>		
A12 Civil Works	3,308,000	-
<b>Total Item No. 228</b>	<b>3,308,000</b>	<b>-</b>
<b>229. LO17010415-Construction of Road, Sewer and Nala providing &amp; fixing street lights Bilal Town and Sad-e-Pakistan Christian Abadi, Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
<b>Total Item No. 229</b>	<b>10,000,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>230. LO17010416-Construction of Road, PCC, Sewer &amp; providing / laying of street lights Main Road Nazeer Colony, Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,981,000	-
<b>Total Item No. 230</b>	<b>9,981,000</b>	<b>-</b>
<b>231. LO17010417-Construction of Road, PCC, Sewer, Nala &amp; providing / fixing of street lights, Catholic Church Road, Ibn-e-Merium Colony, Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,967,000	-
<b>Total Item No. 231</b>	<b>9,967,000</b>	<b>-</b>
<b>232. LO17010418-Construction of Road, PCC, Sewer, providing &amp; fixing of street lights at Chak No. 213, 214, Mazfar Colony, Khalid Colony, Malkhanwala, Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,000,000	-
<b>Total Item No. 232</b>	<b>9,000,000</b>	<b>-</b>
<b>233. LO17010419-Construction of PCC / Sewerage &amp; Safe Drinking Water and Rehabilitation of Community Centre at Block-A Francisabad Gujranwala</b>		
A12 Civil Works	19,970,000	-
<b>Total Item No. 233</b>	<b>19,970,000</b>	<b>-</b>
<b>234. LO17010420-Construction of PCC / Sewerage &amp; Safe Drinking Water at Block B &amp; C Francisabad Gujranwala</b>		
A12 Civil Works	19,418,000	-
<b>Total Item No. 234</b>	<b>19,418,000</b>	<b>-</b>
<b>235. LO17010421-Construction of PCC / Sewerage, Drains &amp; Rehabilitation of Church &amp; Safe Drinking Water Christian Abadi Chanda Qail Gujranwala &amp; Salamat Pura Kamoki Gujranwala</b>		
A12 Civil Works	20,105,000	-
<b>Total Item No. 235</b>	<b>20,105,000</b>	<b>-</b>



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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>236. LO17010443-Const. of Road, Sewer, PCC, Nala, Drain, Soling, Pullian/Wall, Janazgah, providing &amp; fixing of Street Lights, Christian Abadi City, Farid Town &amp;Chak No. 128/9-L, 127-9-L &amp; 124/9-L, Sahiwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,655,000	-
<b>Total Item No. 236</b>	<b>4,655,000</b>	<b>-</b>
<b>237. LO17010444-Construction / Improvement of Road from Old Shujabad to Shehbaz Town, District Multan. Length: 2.24 Km</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,237,000	-
<b>Total Item No. 237</b>	<b>1,237,000</b>	<b>-</b>
<b>238. LO17010446-Construction of Boundary wall with Gate &amp; Gate Pillars for Graveyard (Minority) at Razabad, near Police Training School, Multan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	560,000	-
<b>Total Item No. 238</b>	<b>560,000</b>	<b>-</b>
<b>239. LO17010447-Repair &amp; Improvement of Church at Multan Cantt.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	402,000	-
<b>Total Item No. 239</b>	<b>402,000</b>	<b>-</b>
<b>240. LO17010452-Construction of Boundary wall (4000 ft) with grill / fencing, main Gate &amp; small Gates, Pipe Grills, Stone Floor, construction of security post rooms (06 Nos.), Bath rooms (12 Nos.), Repair of Stairs, Providing and Fixing of LED Light along with</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,611,000	-
<b>Total Item No. 240</b>	<b>8,611,000</b>	<b>-</b>
<b>241. LO17010488-Construction of PCC Sewerage &amp; open Drainage at U.C 41/5, Ameer Park, Gujranwala.</b>		
A12 Civil Works	3,501,000	-
<b>Total Item No. 241</b>	<b>3,501,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>242. LO17010498-Providing and laying tuff tile Muhallah Rafi Mir Street Ward No. 1, Street Qasaban, Street Khokhran, Street Masjid Shah Khaki Ward No.2, Muhallah Beerian Lambian Ward No.6, Union Council Rang Pura, Sialkot</b>		
A12 Civil Works	800,000	-
<b>Total Item No. 242</b>	<b>800,000</b>	<b>-</b>
<b>243. LO17010881-Rehabilitation /Improvement of mattled road /PCC Work and sewerage Streets Shamash Pura (Ward#1), District Sahiwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	880,000	-
<b>Total Item No. 243</b>	<b>880,000</b>	<b>-</b>
<b>244. LO17010888-P/Laying Tuff Tiles and PCC Hayat Abad (Ward#7) District Sahiwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	741,000	-
<b>Total Item No. 244</b>	<b>741,000</b>	<b>-</b>
<b>245. LO17010890-P/Laying Tuff Tiles/PCC/ Solign / Sewerage Hayat Abad nazir Town (Ward#7) District Sahiwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	385,000	-
<b>Total Item No. 245</b>	<b>385,000</b>	<b>-</b>
<b>246. LO17010893-Const./ Improvement of metalled road P/L sewerage/ Dranage Streets Tuff Tiles / PCC at islam Pura, bahar Colony &amp; Housing Colony (Ward#9), District Sahiwal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,656,000	-
<b>Total Item No. 246</b>	<b>1,656,000</b>	<b>-</b>
<b>247. LO17010987-Sewerage / Soling / Re-Soling/ Nallah/ Nali &amp; Pulli's Repair of Small Road/ patch Work in PP-225, District Sahiwal.</b>		
A12 Civil Works	246,000	-
<b>Total Item No. 247</b>	<b>246,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>248. LO17011236-Local Government Development Package for all Rural Union Councils in Punjab.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	488,000	-
<b>Total Item No. 248</b>	<b>488,000</b>	<b>-</b>
<b>249. LO17011328-Provision of Sewerage Soling GallianNalian Chak No. 451 District Jhang</b>		
A06 Transfers	2,074,000	-
<b>Total Item No. 249</b>	<b>2,074,000</b>	<b>-</b>
<b>250. LO17011756-Construction of Union Council Office Building at UC No.110/9L, District Sahiwal</b>		
A12 Civil Works	3,125,000	-
<b>Total Item No. 250</b>	<b>3,125,000</b>	<b>-</b>
<b>251. LO17011757-Construction of Union Council Office Building at UC-55 Khakhi District D.G Khan</b>		
A12 Civil Works	1,017,000	-
<b>Total Item No. 251</b>	<b>1,017,000</b>	<b>-</b>
<b>252. LO17011759-Construction of Union Council Office Building at UC-50/SP District Pakpattan</b>		
A12 Civil Works	1,549,000	-
<b>Total Item No. 252</b>	<b>1,549,000</b>	<b>-</b>
<b>253. LO17011926-Construction of Boundary Wall of Graveyard with Gate &amp; Gate Pillar of Public Graveyard at Chak No.59/GD, 78/5-R, 70/4-R, Adda Shabeel via Bajaj &amp; 90/12-L District Sahiwal.</b>		
A12 Civil Works	199,000	-
<b>Total Item No. 253</b>	<b>199,000</b>	<b>-</b>
<b>254. LO17011966-Construction of Ponds from Major Villages of Punjab for improving sanitation and vector diseases in villae sandral Tehsil and District, Khushab</b>		
A12 Civil Works	2,253,000	-
<b>Total Item No. 254</b>	<b>2,253,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>255. LO17012299-Construction of 1 KM Carpet Road + PCC + Nalian Qazi Town Riaz Colony Mujahid Colony Distt Sargodha</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	312,000	-
<b>Total Item No. 255</b>	<b>312,000</b>	<b>-</b>
<b>256. LO17012583-Construction of PCC of Different Streets of Bahar Colony (Christian) Kot Lakhpat Lahore, PP-153</b>		
A12 Civil Works	47,989,000	-
<b>Total Item No. 256</b>	<b>47,989,000</b>	<b>-</b>
<b>257. LO17012587-Rehabilitation of Gora Qabristan / Taxali Graveyard NA-120, Lahore</b>		
A12 Civil Works	5,976,000	-
<b>Total Item No. 257</b>	<b>5,976,000</b>	<b>-</b>
<b>258. LO17012603-Renovation of Church Galla Klair Road to Christian Abad Mohlankey &amp; Sarokey Road to Peer Kot, Gujranwala.</b>		
A12 Civil Works	1,379,000	-
<b>Total Item No. 258</b>	<b>1,379,000</b>	<b>-</b>
<b>259. LO17012612-PP-221 UC-I, UC-2, UC-3, UC-7 PCC, Nallah, Sewerege Renovation of Church Boundary Wall Graveyard Chistian Community Sahiwal.</b>		
A12 Civil Works	579,000	-
<b>Total Item No. 259</b>	<b>579,000</b>	<b>-</b>
<b>260. LO17012613-PC-221 UC-4, Nallah, Sewerage Renovation of Church Boundary Wall Graveyard Christian Community Sahiwal.</b>		
A12 Civil Works	724,000	-
<b>Total Item No. 260</b>	<b>724,000</b>	<b>-</b>
<b>261. LO17012706-Construction of road from Lower Ocha Dhong to Sair via Kohala road (3 Km), UC Rewat, Tehsil Murree, District Rawalpindi</b>		
A12 Civil Works	2,983,000	-
<b>Total Item No. 261</b>	<b>2,983,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>262. LO17012707-Construction of road from Rawat to Dak Bangla UC Rewat, Tehsil Murree, District Rawalpindi.</b>		
A12 Civil Works	2,995,000	-
<b>Total Item No. 262</b>	<b>2,995,000</b>	<b>-</b>
<b>263. LO17900111-Punjab Intermediate Cities ImprovementInvestment Prgramme</b>		
A06 Transfers	1,234,758,000	-
<b>Total Item No. 263</b>	<b>1,234,758,000</b>	<b>-</b>
<b>264. LO18002345-Rural drainage / PCC Road and Other atMunicipal committee Khurrianwala in District Faisalabad</b>		
A06 Transfers	9,757,000	-
<b>Total Item No. 264</b>	<b>9,757,000</b>	<b>-</b>
<b>265. LO18002348-Establishment of Shehr-e-KhamoshanModel Graveyard at Rakh Dhamial, District Rawalpindi</b>		
A06 Transfers	5,000,000	-
<b>Total Item No. 265</b>	<b>5,000,000</b>	<b>-</b>
<b>266. LO18002366-Rehabilitation / Up-gradation of roadfrom Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala</b>		
A06 Transfers	4,259,000	-
<b>Total Item No. 266</b>	<b>4,259,000</b>	<b>-</b>
<b>267. LO18002384-Construction of PCC, Drainage, Seweragein Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, DistrictSheikhupura</b>		
A06 Transfers	20,000,000	-
<b>Total Item No. 267</b>	<b>20,000,000</b>	<b>-</b>
<b>268. LO18002389-Construction of Boundary wall Gate andGate pillars and renovation of janazgah near Railway Station,Sheikhupura</b>		
A06 Transfers	5,311,000	-
<b>Total Item No. 268</b>	<b>5,311,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>269. LO18002398-Construction of Road from pull Ranghoto Seetal Mari on Multan Branch Canal Southern Side, District Multan</b>		
A06 Transfers	50,000,000	-
<b>Total Item No. 269</b>	<b>50,000,000</b>	<b>-</b>
<b>270. LO18002409-Providing and fixing of street lightcity area DG.Khan and Taunsa</b>		
A06 Transfers	3,064,000	-
<b>Total Item No. 270</b>	<b>3,064,000</b>	<b>-</b>
<b>271. LO18002413-Construction of metal road from KalmaChowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City</b>		
A06 Transfers	15,000,000	-
<b>Total Item No. 271</b>	<b>15,000,000</b>	<b>-</b>
<b>272. LO18002415-Construction of road from Indus highwayHadmar Basti to Bet Ashraf</b>		
A06 Transfers	15,000,000	-
<b>Total Item No. 272</b>	<b>15,000,000</b>	<b>-</b>
<b>273. LO18002427-Empowering Citizens in Punjab by LinkingLocal Property Tax Collections to Local Services</b>		
A06 Transfers	35,251,000	-
<b>Total Item No. 273</b>	<b>35,251,000</b>	<b>-</b>
<b>274. LO18010015-Construction of Union Council Office Building at UC, Jhangi Jalal, District Rawalpindi</b>		
A12 Civil Works	2,826,000	-
<b>Total Item No. 274</b>	<b>2,826,000</b>	<b>-</b>
<b>275. LO18010016-Construction of Union Council Office Building at UC No.118 Chak No.45/GB District Faisalabad</b>		
A12 Civil Works	4,881,000	-
<b>Total Item No. 275</b>	<b>4,881,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>276. LO18010018-Construction of Union Council Office Building at UC-41 Zakhera Ghashkori District Okara</b>		
A12 Civil Works	4,955,000	-
<b>Total Item No. 276</b>	<b>4,955,000</b>	<b>-</b>
<b>277. LO18010021-Construction of Union Council Office Building at Ali ul din UC-27 District Vehari</b>		
A12 Civil Works	3,416,000	-
<b>Total Item No. 277</b>	<b>3,416,000</b>	<b>-</b>
<b>278. LO18010023-Construction of Union Council Office Building at UC-3 Chak No.169/GB Garwah District Jhang</b>		
A12 Civil Works	4,653,000	-
<b>Total Item No. 278</b>	<b>4,653,000</b>	<b>-</b>
<b>279. LO18010024-Construction of Union Council Office Building at UC-42 Chak nau Abad District D.G Khan</b>		
A12 Civil Works	4,789,000	-
<b>Total Item No. 279</b>	<b>4,789,000</b>	<b>-</b>
<b>280. LO18010025-Construction of Union Council Office Building at UC Sarwala, District Attock</b>		
A12 Civil Works	2,934,000	-
<b>Total Item No. 280</b>	<b>2,934,000</b>	<b>-</b>
<b>281. LO18010026-Construction of Union Council Office Building at Datewal, District Narowal</b>		
A12 Civil Works	1,488,000	-
<b>Total Item No. 281</b>	<b>1,488,000</b>	<b>-</b>
<b>282. LO18010030-Construction of Union Council Office Building at Jamkey UC-69 District Sheikhpura</b>		
A12 Civil Works	4,730,000	-
<b>Total Item No. 282</b>	<b>4,730,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>283. LO18010031-Construction of Union Council Office Building at Choua UC-30 District Khushab</b>		
A12 Civil Works	4,339,000	-
<b>Total Item No. 283</b>	<b>4,339,000</b>	<b>-</b>
<b>284. LO18010032-Construction of Union Council Office Building at UC-25 Chak No.153 District Chiniot</b>		
A12 Civil Works	1,186,000	-
<b>Total Item No. 284</b>	<b>1,186,000</b>	<b>-</b>
<b>285. LO18010033-Construction of Union Council Office Building at Themmeywali, District Mianwali</b>		
A12 Civil Works	3,104,000	-
<b>Total Item No. 285</b>	<b>3,104,000</b>	<b>-</b>
<b>286. LO18010034-Construction of Union Council Office Building at UC No.41, Buchal Khurd, District Chakwal</b>		
A12 Civil Works	3,975,000	-
<b>Total Item No. 286</b>	<b>3,975,000</b>	<b>-</b>
<b>287. LO18010035-Construction of Union Council Office Building at UC Kabootri, District Bahawalnagar</b>		
A12 Civil Works	4,657,000	-
<b>Total Item No. 287</b>	<b>4,657,000</b>	<b>-</b>
<b>288. LO18010036-Construction of Union Council Office Building at Kala Shadian, District M.B. Din</b>		
A12 Civil Works	1,790,000	-
<b>Total Item No. 288</b>	<b>1,790,000</b>	<b>-</b>
<b>289. LO18010038-Construction of Union Council Office Building at Bosal Mansoor, District M.B. Din</b>		
A12 Civil Works	626,000	-
<b>Total Item No. 289</b>	<b>626,000</b>	<b>-</b>



## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>290. LO18010039-Construction of Union Council Office Building at UC Majhi District M.B. Din</b>		
A12 Civil Works	2,897,000	-
<b>Total Item No. 290</b>	<b>2,897,000</b>	<b>-</b>
<b>291. LO18010040-Construction of Union Council Office Building at UC No.55, Khamb Kalan, District M.B.Din</b>		
A12 Civil Works	659,000	-
<b>Total Item No. 291</b>	<b>659,000</b>	<b>-</b>
<b>292. LO19000703-REHABILITATION / CONSTRUCTION OF LINKROAD FROM (I) ABADI MIAN JAVEED RANJHA TUBEWELL NO. 140 TO CHAK NO.18/SB (II) PULL RAWANA TO ABADI MIAN LIAQAT HAYAT RANJHA / MIAN QASIM</b>		
A06 Transfers	25,000,000	-
<b>Total Item No. 292</b>	<b>25,000,000</b>	<b>-</b>
<b>293. LO19000706-WIDENING / CONSTRUCTION OF ROAD FROM SODHI MORE TO SODHI KALYAL AND BIAKH, DISTRICT KHUSHAB.</b>		
A06 Transfers	43,120,000	-
<b>Total Item No. 293</b>	<b>43,120,000</b>	<b>-</b>
<b>294. LO19000715-CONSTRUCTION &amp; PAVEMENT OF STREETS,SEWERAGE, DRAINS AND SULLAGE CARRIER IN UNION COUNCIL NANOWANA, KALEEKI,NAHRIANWALA, GAAGAY, UDDOKI, BHOBRA, DISTRICT HAFIZABAD.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
<b>Total Item No. 294</b>	<b>30,000,000</b>	<b>-</b>
<b>295. LO19000716-CONSTRUCTION OF ROAD FROM BERIWALA TOMARRH CHATHA, DISTRICT HAFIZABAD</b>		
A06 Transfers	10,000,000	-
<b>Total Item No. 295</b>	<b>10,000,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>296. LO19000717-CONSTRUCTION OF ROAD FROM DARBAR RANGBAHLOL TO PINDI DHUDAL ROAD, HAFIZABAD.</b>		
A06 Transfers	15,000,000	-
<b>Total Item No. 296</b>	<b>15,000,000</b>	<b>-</b>
<b>297. LO19000729-REPAIR / CARPETING OF SHAKIR ROADICCHRA, LINK TAJ HOSPITAL ROAD AND ALI RAZA ABAD TO KHALIQ ABAD ROAD,LAHORE.</b>		
A06 Transfers	19,000,000	-
<b>Total Item No. 297</b>	<b>19,000,000</b>	<b>-</b>
<b>298. LO19000730-PCC STREETS IN TAKIA LEHRI SHAH ICHRA,BHATTI PARK UC 86, SHAMA PARK, SIKANDRIA COLONY UC 94, LAHORE.</b>		
A06 Transfers	25,000,000	-
<b>Total Item No. 298</b>	<b>25,000,000</b>	<b>-</b>
<b>299. LO19000757-PUNJAB CITIES PROGRAMME - TA COMPONENT</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,113,000	-
<b>Total Item No. 299</b>	<b>45,113,000</b>	<b>-</b>
<b>300. LO19000759-CONSTRUCTION OF SHAIR-E-KHAMOSHAN ATSAMUNDARI, DISTRICT FAISALABAD.</b>		
A06 Transfers	30,000,000	-
<b>Total Item No. 300</b>	<b>30,000,000</b>	<b>-</b>
<b>301. LO19000763-CONSTRUCTION OF SHEHR-E-KHAMOSHAN ATCITY MURIDKAY, DISTRICT SHEIKHUPURA.</b>		
A06 Transfers	2,000,000	-
<b>Total Item No. 301</b>	<b>2,000,000</b>	<b>-</b>
<b>302. LO19000817-REHABILITATION OF HISTORICAL SITE OFCHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,498,000	-
<b>Total Item No. 302</b>	<b>23,498,000</b>	<b>-</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>303. LO19010008-Construction/Rehabilitation of Roads and Streets Pavements in Basti Buzdar-18, District D.G.Khan</b>		
A12 Civil Works	3,125,000	-
<b>Total Item No. 303</b>	<b>3,125,000</b>	<b>-</b>
<b>304. LO19010009-Construction/Rehabilitation of Roads and Streets Pavements in Mangrotha-19, District D.G.Khan</b>		
A12 Civil Works	8,168,000	-
<b>Total Item No. 304</b>	<b>8,168,000</b>	<b>-</b>
<b>305. LO19010010-Construction/Rehabilitation of Metalled Roads from Indus High way To College Chowk Via Degree College. (Carpetting), District D.G.Khan</b>		
A12 Civil Works	500,000	-
<b>Total Item No. 305</b>	<b>500,000</b>	<b>-</b>
<b>306. LO19010011-Construction/Rehabilitation of Roads and Streets Pavements in Sokar-17, District D.G.Khan</b>		
A12 Civil Works	8,056,000	-
<b>Total Item No. 306</b>	<b>8,056,000</b>	<b>-</b>
<b>307. LO19010012-Construction/Rehabilitation of Roads and Streets Pavements in Bohar-16, District D.G.Khan</b>		
A12 Civil Works	4,957,000	-
<b>Total Item No. 307</b>	<b>4,957,000</b>	<b>-</b>
<b>308. LO19010013-Construction/Rehabilitation of Roads and Streets Pavements in UC Makwal Kalan-13, District D.G.Khan</b>		
A12 Civil Works	6,825,000	-
<b>Total Item No. 308</b>	<b>6,825,000</b>	<b>-</b>
<b>309. LO19010014-Construction/Rehabilitation of Roads and Streets Pavements in UC Bindi-12, District D.G.Khan</b>		
A12 Civil Works	5,495,000	-
<b>Total Item No. 309</b>	<b>5,495,000</b>	<b>-</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>310. LO19010015-Construction/Rehabilitation of Roads and Streets Pavements in UC Nari Janubi-10, District D.G.Khan</b>		
A12 Civil Works	6,250,000	-
<b>Total Item No. 310</b>	<b>6,250,000</b>	<b>-</b>
<b>311. LO19010016-Construction/Rehabilitation of Roads and Streets Pavements in UC Dona-11, District D.G.Khan</b>		
A12 Civil Works	3,125,000	-
<b>Total Item No. 311</b>	<b>3,125,000</b>	<b>-</b>
<b>312. LO19010017-Construction/Rehabilitation of Roads and Streets Pavements in Vehova, District D.G.Khan</b>		
A12 Civil Works	6,035,000	-
<b>Total Item No. 312</b>	<b>6,035,000</b>	<b>-</b>
<b>313. LO19010018-Construction/Rehabilitation of Roads and Streets Pavements in Kharar Buzdar UC Mubarak, District D.G.Khan</b>		
A12 Civil Works	7,991,000	-
<b>Total Item No. 313</b>	<b>7,991,000</b>	<b>-</b>
<b>314. LO19010019-Construction/Rehabilitation of Metalled Roads from Fazla Katch Market To Dostlani Maraki UC Fazla Katch, District D.G.Khan</b>		
A12 Civil Works	6,914,000	-
<b>Total Item No. 314</b>	<b>6,914,000</b>	<b>-</b>
<b>315. LO19010020-Construction/Rehabilitation of Roads and Streets Pavements in Theekar (Tuman Buzdar)-94, District D.G.Khan</b>		
A12 Civil Works	5,191,000	-
<b>Total Item No. 315</b>	<b>5,191,000</b>	<b>-</b>
<b>316. LO19010021-Construction/Rehabilitation of Metalled Roads from Dahar to Jaroo UC Barhi, District D.G.Khan</b>		
A12 Civil Works	12,993,000	-
<b>Total Item No. 316</b>	<b>12,993,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>317. LO19010022-Construction/Rehabilitation of Roads and Streets Pavements in Sardar Qallat,Gul Khawani, Jatto Qallat UC Barthi, District D.G.Khan</b>		
A12 Civil Works	9,500,000	-
<b>Total Item No. 317</b>	<b>9,500,000</b>	<b>-</b>
<b>318. LO19010023-Construction/Rehabilitation of Metalled Roads from Indus High Way to Basti Yaseen Via Basti Lashari Graveyard Haji Qasim &amp; Basti Ijaz Bathar Ijaz Bathar UC Shadan Lound, District D.G.Khan</b>		
A12 Civil Works	3,508,000	-
<b>Total Item No. 318</b>	<b>3,508,000</b>	<b>-</b>
<b>319. LO19010024-Construction/Rehabilitation of Metalled Roads from Madina Mill Chowk To chah Lootay Wala UC Paighah &amp; Khakhi, District D.G.Khan</b>		
A12 Civil Works	5,989,000	-
<b>Total Item No. 319</b>	<b>5,989,000</b>	<b>-</b>
<b>320. LO19010025-Construction/Rehabilitation of Metalled Roads from Khoh Birohi Wala To Shah jahan Mirral, District D.G.Khan</b>		
A12 Civil Works	3,991,000	-
<b>Total Item No. 320</b>	<b>3,991,000</b>	<b>-</b>
<b>321. LO19010026-Construction/Rehabilitation of Roads and Streets Pavements in UC Bahadur Garh, Kot Mubarak, Chabri Bala &amp; Yaroo, District D.G.Khan</b>		
A12 Civil Works	5,914,000	-
<b>Total Item No. 321</b>	<b>5,914,000</b>	<b>-</b>
<b>322. LO19010027-Construction/Rehabilitation of Roads and Streets Pavements in UC Laddan, District D.G.Khan</b>		
A12 Civil Works	625,000	-
<b>Total Item No. 322</b>	<b>625,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>323. LO19010028-Rehabilitation /Widening of Metalled Roads from Adda Kot Chutta To Bismillah Town MC Kot Chutta, District D.G.Khan</b>		
A12 Civil Works	3,993,000	-
<b>Total Item No. 323</b>	<b>3,993,000</b>	<b>-</b>
<b>324. LO19010029-Up-gradation / Construction of Boundary Wall Around Graveyard Barthi UC Barthi, Tehsil koh-E-Sulman, District Dera Ghazi Khan</b>		
A12 Civil Works	11,919,000	-
<b>Total Item No. 324</b>	<b>11,919,000</b>	<b>-</b>
<b>325. LO19010047-IMPROVEMENT / REPAIR FOR METALLED ROAD BASTI MALOOK TO DUNYAPUR ROAD, ADDA CHAK NO. 356/WB TO CHAK NO. 354/WB, DISTRICT LODHRAN</b>		
A06 Transfers	3,927,000	-
<b>Total Item No. 325</b>	<b>3,927,000</b>	<b>-</b>
<b>326. LO19010051-Rural Soling Drainage &amp; PCC scheme Talwandi, Tehsil &amp; District Kasur</b>		
A06 Transfers	10,864,000	-
<b>Total Item No. 326</b>	<b>10,864,000</b>	<b>-</b>
<b>327. LO19010052-Rural Soling Drainage &amp; PCC Scheme Dao Key, Talwandi, Tehsil &amp; District Kasur.</b>		
A06 Transfers	5,303,000	-
<b>Total Item No. 327</b>	<b>5,303,000</b>	<b>-</b>
<b>328. LO19010053-Rural Soling Drainage &amp; PCC Scheme Mehmood Pura, Tehsil &amp; District Kasur.</b>		
A06 Transfers	6,946,000	-
<b>Total Item No. 328</b>	<b>6,946,000</b>	<b>-</b>
<b>329. LO19010077-Establishment of Citizen Facilitation and Service Center (CFSC)</b>		
A03 Operating Expenses	3,862,000	-
A09 Expenditure on Acquiring of Physical Assets	17,672,000	-
<b>Total Item No. 329</b>	<b>21,534,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>330. LO19010172-Establishment of New Facilities in Officer Club, D.G Khan</b>		
A06 Transfers	31,740,000	-
<b>Total Item No. 330</b>	<b>31,740,000</b>	<b>-</b>
<b>331. LO19010187-Construction of two Filtration Pans, one for Liaqat Pura and one for Qaid-e-Azam Chowk, New Lari Adda, Vehari</b>		
A12 Civil Works	863,000	-
<b>Total Item No. 331</b>	<b>863,000</b>	<b>-</b>
<b>332. LO19010196-Construction of PCC, Street and Sewerage open drain at Village Aroop UC-Aroop, District Gujranwala (W.P.No.23574/19)</b>		
A12 Civil Works	4,577,000	-
<b>Total Item No. 332</b>	<b>4,577,000</b>	<b>-</b>
<b>333. LO19010233-Construction of PCC, Drains at Gulberg Colony, Kasur</b>		
A06 Transfers	1,949,000	-
<b>Total Item No. 333</b>	<b>1,949,000</b>	<b>-</b>
<b>334. LO19010234-Construction of PCC, Tuff Tile Muhallah Bohar Wala Rao Khan Wala, Kasur</b>		
A06 Transfers	1,959,000	-
<b>Total Item No. 334</b>	<b>1,959,000</b>	<b>-</b>
<b>335. LO19010235-Construction of Soling, PCC, Drains at basti Barkat Wali, Rao Khan Wala, Kasur</b>		
A06 Transfers	1,471,000	-
<b>Total Item No. 335</b>	<b>1,471,000</b>	<b>-</b>
<b>336. LO19010236-Construction of Soling, PCC Drains Manawala, Kasur</b>		
A06 Transfers	1,471,000	-
<b>Total Item No. 336</b>	<b>1,471,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>337. LO19010237-Construction of soling, drains, Chorr Pura Kani Wala Bye Pass, Kasur</b>		
A06 Transfers	1,469,000	-
<b>Total Item No. 337</b>	<b>1,469,000</b>	<b>-</b>
<b>338. LO19010238-Construction of soling drains Ward No.1 Dafto, Kasur</b>		
A06 Transfers	1,470,000	-
<b>Total Item No. 338</b>	<b>1,470,000</b>	<b>-</b>
<b>339. LO19010239-Construction of soling PCC, Drains Atheel Pur, Kasur,</b>		
A06 Transfers	1,468,000	-
<b>Total Item No. 339</b>	<b>1,468,000</b>	<b>-</b>
<b>340. LO19010240-Consturction of Soling, drains rasta Khizar hayat wala, Rao Khan Wala, Kasur</b>		
A06 Transfers	1,962,000	-
<b>Total Item No. 340</b>	<b>1,962,000</b>	<b>-</b>
<b>341. LO19010241-Construction of Soling, PCC, Drains at Basti Essa nagar, Kasur</b>		
A06 Transfers	1,471,000	-
<b>Total Item No. 341</b>	<b>1,471,000</b>	<b>-</b>
<b>342. LO19010242-Construction of Soling, PCC, Drains Rao Khan Wala, Kasur</b>		
A06 Transfers	994,000	-
<b>Total Item No. 342</b>	<b>994,000</b>	<b>-</b>
<b>343. LO19010243-Construction of Boundary, Wall Qabrastan Pero Wala, Kasur</b>		
A06 Transfers	980,000	-
<b>Total Item No. 343</b>	<b>980,000</b>	<b>-</b>



(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>344. LO19010245-Construction of PCC, Soling &amp; Drains at Village Bonga Ganda Singh, Kasur</b>		
A06 Transfers	1,469,000	-
<b>Total Item No. 344</b>	<b>1,469,000</b>	<b>-</b>
<b>345. LO19010246-Construction of PCC, Soling &amp; Drains at Village Mahalam + Noori Wala, Kasur</b>		
A06 Transfers	1,469,000	-
<b>Total Item No. 345</b>	<b>1,469,000</b>	<b>-</b>
<b>346. LO19010247-Construction of PCC, Soling &amp; Drains at Kot Rehna, Kasur</b>		
A06 Transfers	980,000	-
<b>Total Item No. 346</b>	<b>980,000</b>	<b>-</b>
<b>347. LO19010248-Construction of PCC, Soling &amp; Drains at Muhallah Iqbal Nagar Raja Jang, Kasur</b>		
A06 Transfers	1,903,000	-
<b>Total Item No. 347</b>	<b>1,903,000</b>	<b>-</b>
<b>348. LO19010338-Rehabilitation of Carpet Road from Sat Sira to Mano Chak in district M.B.Din</b>		
A06 Transfers	79,501,000	-
<b>Total Item No. 348</b>	<b>79,501,000</b>	<b>-</b>
<b>349. LO19010339-Widening / Rehabilitation of Carpet Road from Ladher to Churuhd via Maken with Links Mangat and Phalia Qanchi in district M.B.din</b>		
A06 Transfers	100,000,000	-
<b>Total Item No. 349</b>	<b>100,000,000</b>	<b>-</b>
<b>350. LO19010340-Widening / Rehabilitation of Carpet Road from Asad Ullah to Shadiwal Road in District M.B.din</b>		
A06 Transfers	55,821,000	-
<b>Total Item No. 350</b>	<b>55,821,000</b>	<b>-</b>

**(FUND No. PC22036 ) DEVELOPMENT****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>351. LO19010376-Construction of PCC Sewerage &amp; Open Drainage at Village Talwandi Khajoor Wali and trigri UC Talwandi Khajoor Wali District Gujranwala</b>		
A06 Transfers	2,676,000	-
<b>Total Item No. 351</b>	<b>2,676,000</b>	<b>-</b>
<b>352. LO19010377-Carpeting of metalled road construction of tuff paver, sewerage, water supply in U/C 5 Multan</b>		
A06 Transfers	853,000	-
<b>Total Item No. 352</b>	<b>853,000</b>	<b>-</b>
<b>353. LO19010447-Rehabilitation of Road from Bridge Pul Harray to Nawan Kot and Rossay, District Nankana Sahib</b>		
A12 Civil Works	5,000,000	-
<b>Total Item No. 353</b>	<b>5,000,000</b>	<b>-</b>
<b>Total RURAL WORKS PROGRAMME</b>	<b>3,022,171,000</b>	<b>-</b>
<b>06 Housing and Community Amenities</b>		
<b>063 Water supply</b>		
<b>0631 Water supply</b>		
<b>063102 Works (Construction) and Operations</b>		
<b>LE4281 Chief Engineer(North) PHE</b>		
<b>354. LO09100911-Urban Water Supply Scheme Kot Momin District Sargodha.</b>		
A12 Civil Works	350,000	-
<b>Total Item No. 354</b>	<b>350,000</b>	<b>-</b>
<b>Total Chief Engineer(North) PHE</b>	<b>350,000</b>	<b>-</b>
<b>LE4394 Public Health Engineering Deptt. ENGINEERING</b>		
<b>355. LO13002243-Water Supply Scheme Chakwal Based on Khai Dam Tehsil &amp; District Chakwal.</b>		
A12 Civil Works	45,000,000	-
<b>Total Item No. 355</b>	<b>45,000,000</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>356. LO14000469-Provision of Sewerage &amp; Water Supply Scheme at Ghakhar &amp; Ladhaywala District Gujranwala.</b>		
A12 Civil Works	5,000,000	-
<b>Total Item No. 356</b>	<b>5,000,000</b>	<b>-</b>
<b>357. LO14000583-Urban Sewerage / Drainage Scheme Kamar Mushani Mianwali.</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 357</b>	<b>10,000,000</b>	<b>-</b>
<b>358. LO14003060-Rural Drainage &amp; Construction of Street Scheme Chak No.44, 45 and village Jair, District Sheikhpura.</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 358</b>	<b>30,000,000</b>	<b>-</b>
<b>359. LO14005421-Rural Drainage Scheme, UC Mallian Kalan, District Sheikhpura</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 359</b>	<b>10,000,000</b>	<b>-</b>
<b>360. LO14005422-Rural Drainage Scheme, Chichoki Millian, District Sheikhpura</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 360</b>	<b>10,000,000</b>	<b>-</b>
<b>361. LO15001568-Improvement / Extension Urban Water Supply Sewerage &amp; Drainage Scheme Malikwal City</b>		
A12 Civil Works	13,000,000	-
<b>Total Item No. 361</b>	<b>13,000,000</b>	<b>-</b>
<b>362. LO15001604-Establishment of Management Information System and Monitoring &amp; Evaluation (MIS &amp; ME) For Capacity Building Cell at circle level</b>		
A12 Civil Works	12,000,000	-
<b>Total Item No. 362</b>	<b>12,000,000</b>	<b>-</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>363. LO15003143-Construction of PCC / Tuff Tiles /Sewerage &amp; Drainage Scheme in PP-163, District Sheikhpura</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 363</b>	<b>30,000,000</b>	<b>-</b>
<b>364. LO15003277-Construction of PCC &amp; Drainage at Pajian, Lahore</b>		
A12 Civil Works	1,218,000	-
<b>Total Item No. 364</b>	<b>1,218,000</b>	<b>-</b>
<b>365. LO15003283-Construction of PCC and Drainage atChung</b>		
A12 Civil Works	263,000	-
<b>Total Item No. 365</b>	<b>263,000</b>	<b>-</b>
<b>366. LO15003487-Ext./ Rehabilitation of Urban SewerageScheme Gojra, T.T.Singh - ADP 2015-16</b>		
A12 Civil Works	35,171,000	-
<b>Total Item No. 366</b>	<b>35,171,000</b>	<b>-</b>
<b>367. LO15003649-Extension of Sewerage and Water Supply,Mankera</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 367</b>	<b>7,000,000</b>	<b>-</b>
<b>368. LO15004498-Const: of Streets/drains &amp; PCC &amp; VillagePartanwali</b>		
A12 Civil Works	22,404,000	-
<b>Total Item No. 368</b>	<b>22,404,000</b>	<b>-</b>
<b>369. LO15004508-Provision of PCC/Soling/nalian/StreetsSchemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowalrattowal Chogpur</b>		
A12 Civil Works	802,000	-
<b>Total Item No. 369</b>	<b>802,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>370. LO15007817-Provision of Sanitation / Drainage facilities in City Pindi Bhattian, District Hafizabad.</b>		
A12 Civil Works	41,551,000	-
<b>Total Item No. 370</b>	<b>41,551,000</b>	<b>-</b>
<b>371. LO15007907-UC Atawa, UC Rakh Kikrana Wali Drainage,</b>		
A12 Civil Works	102,236,000	-
<b>Total Item No. 371</b>	<b>102,236,000</b>	<b>-</b>
<b>372. LO16000296-Comprehensive Sewerage/ Drainage scheme AP Sial (Urban)</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 372</b>	<b>30,000,000</b>	<b>-</b>
<b>373. LO16000311-Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City.</b>		
A12 Civil Works	19,100,000	-
<b>Total Item No. 373</b>	<b>19,100,000</b>	<b>-</b>
<b>374. LO16000314-Comprehensive Sewerage Scheme along with Tuff Tiles in City Chowk Azam</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 374</b>	<b>20,000,000</b>	<b>-</b>
<b>375. LO16000329-Replacement of Old Water Supply Pipeline in Jauharabad.</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 375</b>	<b>50,000,000</b>	<b>-</b>
<b>376. LO16000479-Rural Drainage Scheme Khanpur</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 376</b>	<b>20,000,000</b>	<b>-</b>
<b>377. LO16000484-Rural Sewerage / Drainage Scheme Bhagtanwala</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 377</b>	<b>50,000,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>378. LO16000486-Rural Sewerage / Drainage PCC Scheme forJhawarian</b>		
A12 Civil Works	26,000,000	-
<b>Total Item No. 378</b>	<b>26,000,000</b>	<b>-</b>
<b>379. LO16000493-Sewerage &amp; Sanitation Scheme Daud Khel</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 379</b>	<b>40,000,000</b>	<b>-</b>
<b>380. LO16000494-Sewerage &amp; Sanitation Scheme ShahbazKhel</b>		
A12 Civil Works	5,000,000	-
<b>Total Item No. 380</b>	<b>5,000,000</b>	<b>-</b>
<b>381. LO16000495-Rural Sewerage Scheme Harnoli TehsilPiplan, Mianwali</b>		
A12 Civil Works	8,000,000	-
<b>Total Item No. 381</b>	<b>8,000,000</b>	<b>-</b>
<b>382. LO16000503-Sewerage Drainage &amp; PCC Slab &amp; Drain inTown Punjgrain Tehsil Darya Khan District Bhakkar.</b>		
A12 Civil Works	19,000,000	-
<b>Total Item No. 382</b>	<b>19,000,000</b>	<b>-</b>
<b>383. LO16000519-Sewerage / Drainage Scheme Garh Mor,Ahmedpur Sial</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 383</b>	<b>20,000,000</b>	<b>-</b>
<b>384. LO16000578-Provision of Sewerage / Drainage Schemeat UC Dhodha</b>		
A12 Civil Works	31,394,000	-
<b>Total Item No. 384</b>	<b>31,394,000</b>	<b>-</b>
<b>385. LO16000589-Up-Gradation of Streets PCC Flooring inAsif Town I, II Galaxo Town and Adjoining abadies (NA-129)</b>		
A12 Civil Works	1,008,000	-
<b>Total Item No. 385</b>	<b>1,008,000</b>	<b>-</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>386. LO16000593-PCC and Drainage Scheme in UC- 176 atAwan Dhaiwa</b>		
A12 Civil Works	323,000	-
<b>Total Item No. 386</b>	<b>323,000</b>	<b>-</b>
<b>387. LO16000640-Provision of PCC and draniage atManawala</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 387</b>	<b>7,000,000</b>	<b>-</b>
<b>388. LO16000674-Rural drainage Scheme Hanjray Kalan &amp;Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal,Tehsil Pattoki, District Kasur</b>		
A12 Civil Works	13,952,000	-
<b>Total Item No. 388</b>	<b>13,952,000</b>	<b>-</b>
<b>389. LO16000799-Sewererage and Drainage Scheme MarootTehsil Fortabbas, District Bahawalnagar.</b>		
A12 Civil Works	7,485,000	-
<b>Total Item No. 389</b>	<b>7,485,000</b>	<b>-</b>
<b>390. LO16000813-Establishment of PMU for WASH (Water,Sanitataion &amp; Hygiene)</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 390</b>	<b>2,000,000</b>	<b>-</b>
<b>391. LO16000816-Upgradation / Strengthening of ExistingLaboratories at District Head Quarter</b>		
A12 Civil Works	18,000,000	-
<b>Total Item No. 391</b>	<b>18,000,000</b>	<b>-</b>
<b>392. LO16000819-Capacity Strengthening of Design Cellof HUD&amp;PHED for project</b>		
A12 Civil Works	12,000,000	-
<b>Total Item No. 392</b>	<b>12,000,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>393. LO16006877-Provision of PCC/ Soling / Nullah /Street Scheme at Adalat GarahBashamulla, Ravail Pura, Stabgary, Burj/butter etc. Tehsil &amp; DistrictSialkot.</b>		
A12 Civil Works	70,000,000	-
<b>Total Item No. 393</b>	<b>70,000,000</b>	<b>-</b>
<b>394. LO16006882-Provison of PCC/ Soling / Nullah /Street scheme at Jassor WlaBashamula, Chak Gillan Sharki, Chak Gillanmagrai, Pandorian, MuhammadPura, Gaga, Addowali, Rajjokay etc. Tehsil</b>		
A12 Civil Works	27,756,000	-
<b>Total Item No. 394</b>	<b>27,756,000</b>	<b>-</b>
<b>395. LO16006884-Provison of PCC/ Soling / Nullah /Street scheme at Bakhray WaliBashamula, Dogranwala, Kathiala, Habibpuretc. Tehsil Sambrail DistrictSialkot</b>		
A12 Civil Works	3,050,000	-
<b>Total Item No. 395</b>	<b>3,050,000</b>	<b>-</b>
<b>396. LO16006928-PCC and Drainage Scheme in UC-117Mansoor, Lahore.</b>		
A12 Civil Works	51,036,000	-
<b>Total Item No. 396</b>	<b>51,036,000</b>	<b>-</b>
<b>397. LO16007110-PCC, Soling / Filtration Plant inVillage Noor Kot Mngari and Bagha Madan Tahkrian Pagla,DistrictNarowal</b>		
A12 Civil Works	25,500,000	-
<b>Total Item No. 397</b>	<b>25,500,000</b>	<b>-</b>
<b>398. LO16007164-Construction of Sewerage of / PCC/ Soling Gali Dr. Robina Khan, X-Block New Satellite Town, Sargodha</b>		
A12 Civil Works	105,000	-
<b>Total Item No. 398</b>	<b>105,000</b>	<b>-</b>



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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>399. LO16007824-Construction of Street, Drainage and Soling of Saida, District M.B Din</b>		
A12 Civil Works	1,046,000	-
<b>Total Item No. 399</b>	<b>1,046,000</b>	<b>-</b>
<b>400. LO16007959-Constuction / Rehabilitation of Streets, Drains, Nullah and Solling at Chak No.20 Shumali, Chak No.61 Shumali &amp; Village Lak Tehsil &amp; District Sargodha.</b>		
A12 Civil Works	3,552,000	-
<b>Total Item No. 400</b>	<b>3,552,000</b>	<b>-</b>
<b>401. LO17001821-Construction of streets in UCs PP-03including Gujar Khan City, District Rawalpindi</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 401</b>	<b>50,000,000</b>	<b>-</b>
<b>402. LO17001854-Rural drainage scheme in villageShakardara Phase-II, District Attock</b>		
A12 Civil Works	18,894,000	-
<b>Total Item No. 402</b>	<b>18,894,000</b>	<b>-</b>
<b>403. LO17001867-Rural Drainage Scheme and Retainingwall and Cause way in UC Mureed, District Chakwal</b>		
A12 Civil Works	4,998,000	-
<b>Total Item No. 403</b>	<b>4,998,000</b>	<b>-</b>
<b>404. LO17001921-Urban Sewerage &amp; Drainage Scheme /Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colonyincluding Disposal Station and Main Water Works Chowk / Road Sargodha</b>		
A12 Civil Works	10,800,000	-
<b>Total Item No. 404</b>	<b>10,800,000</b>	<b>-</b>
<b>405. LO17001922-Urban Sewerage &amp; Drainage Scheme / WaterSupply Pipeline M.C No. 22 with Road Election Commission Sargodha City.</b>		
A12 Civil Works	14,352,000	-
<b>Total Item No. 405</b>	<b>14,352,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>406. LO17001924-Urban Sewerage &amp; Drainage Scheme /Water Supply Pipeline Hameed Town, Society Colony including Renovationof Main Disposal Works Sillanwali Road Sargodha City.</b>		
A12 Civil Works	12,510,000	-
<b>Total Item No. 406</b>	<b>12,510,000</b>	<b>-</b>
<b>407. LO17001939-Up-gradation of Disposal Works in NewSatellite Town &amp; Ghani Park and laying of Distribution System in NewSatellite Town &amp; adjoining abadies Sargodha City</b>		
A12 Civil Works	10,500,000	-
<b>Total Item No. 407</b>	<b>10,500,000</b>	<b>-</b>
<b>408. LO17001963-Construction of PCC Slab, UC Gunjial,District Khushab</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 408</b>	<b>7,000,000</b>	<b>-</b>
<b>409. LO17001967-Provision of Integrated Sewerage Schemefor Wan Bhachran Town, District Mianwali</b>		
A12 Civil Works	48,000,000	-
<b>Total Item No. 409</b>	<b>48,000,000</b>	<b>-</b>
<b>410. LO17001977-PCC Slab at U.C Paka Kamar Mushani,District Mianwali</b>		
A12 Civil Works	2,506,000	-
<b>Total Item No. 410</b>	<b>2,506,000</b>	<b>-</b>
<b>411. LO17001979-Sewerage and Sanitation for Paki ShahMardan District Mianwali</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 411</b>	<b>10,000,000</b>	<b>-</b>
<b>412. LO17001982-PCC Slab / Drainage Scheme UC SultanKhel, Thesil Isa Khel, District Mianwali</b>		
A12 Civil Works	2,240,000	-
<b>Total Item No. 412</b>	<b>2,240,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>413. LO17001985-Construction of Sewerage / Drainagescheme Baranga Tehsil Darya Khan, District Bhakkar</b>		
A12 Civil Works	31,300,000	-
<b>Total Item No. 413</b>	<b>31,300,000</b>	<b>-</b>
<b>414. LO17001987-Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Stationin Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar.</b>		
A12 Civil Works	8,000,000	-
<b>Total Item No. 414</b>	<b>8,000,000</b>	<b>-</b>
<b>415. LO17001988-Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Stationin Chak No.67/ML, District Bhakkar.</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 415</b>	<b>7,000,000</b>	<b>-</b>
<b>416. LO17001989-Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Stationin Sara-e-Mohajir Chak No.71/ML, District Bhakkar.</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 416</b>	<b>7,000,000</b>	<b>-</b>
<b>417. LO17001990-Construction of sullage carrier,surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Stationat Adda Jahan Khan, Chak No.45/TDA, District Bhakkar.</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 417</b>	<b>7,000,000</b>	<b>-</b>
<b>418. LO17001991-Rural sewerage, drainage, PCC Slab /brick pavement scheme in UC Katchi Shahani, Tehsil &amp; District Bhakkar</b>		
A12 Civil Works	36,823,000	-
<b>Total Item No. 418</b>	<b>36,823,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>419. LO17001994-PCC Slab/ Sewerage / Tuff tiles / RCC /Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC GhulamanNo.2, Tehsil Kallur Kot, District Bhakkar</b>		
A12 Civil Works	21,000,000	-
<b>Total Item No. 419</b>	<b>21,000,000</b>	<b>-</b>
<b>420. LO17002001-Rural Drainage scheme UC Goharwala andKhansar., District Bhakkar</b>		
A12 Civil Works	4,000,000	-
<b>Total Item No. 420</b>	<b>4,000,000</b>	<b>-</b>
<b>421. LO17002002-Construction of sewerage / Drainagescheme in Chak No. 49/TDA Tehsil and District Bhakkar</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 421</b>	<b>7,000,000</b>	<b>-</b>
<b>422. LO17002003-Construction of sewerage / Drainagescheme in Chak No. 47/TDA Tehsil and District Bhakkar</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 422</b>	<b>7,000,000</b>	<b>-</b>
<b>423. LO17002007-PCC Slab and Sewerage scheme MC KallutKot, District Bhakkar</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 423</b>	<b>25,000,000</b>	<b>-</b>
<b>424. LO17002026-Rural Drainage Scheme of Villages inNA-76</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 424</b>	<b>25,000,000</b>	<b>-</b>
<b>425. LO17002065-Construction of PCC Streets in DistrictFaisalabad</b>		
A12 Civil Works	34,000,000	-
<b>Total Item No. 425</b>	<b>34,000,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>426. LO17002077-Rural Drainage Scheme at Different Villages, 18 Hazari, in PP-82, District Jhang</b>		
A12 Civil Works	12,504,000	-
<b>Total Item No. 426</b>	<b>12,504,000</b>	<b>-</b>
<b>427. LO17002080-Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang.</b>		
A12 Civil Works	17,400,000	-
<b>Total Item No. 427</b>	<b>17,400,000</b>	<b>-</b>
<b>428. LO17002086-Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh.</b>		
A12 Civil Works	14,517,000	-
<b>Total Item No. 428</b>	<b>14,517,000</b>	<b>-</b>
<b>429. LO17002184-Construction of PCC and Sewerage at Y-Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala</b>		
A12 Civil Works	1,160,000	-
<b>Total Item No. 429</b>	<b>1,160,000</b>	<b>-</b>
<b>430. LO17002220-Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala</b>		
A12 Civil Works	6,000,000	-
<b>Total Item No. 430</b>	<b>6,000,000</b>	<b>-</b>
<b>431. LO17002221-Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala</b>		
A12 Civil Works	6,590,000	-
<b>Total Item No. 431</b>	<b>6,590,000</b>	<b>-</b>
<b>432. LO17002222-Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala</b>		
A12 Civil Works	6,500,000	-
<b>Total Item No. 432</b>	<b>6,500,000</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>433. LO17002223-Construction of PCC, Sewerage/Drains atUC 57 District Gujranwala</b>		
A12 Civil Works	6,500,000	-
<b>Total Item No. 433</b>	<b>6,500,000</b>	<b>-</b>
<b>434. LO17002225-Construction of PCC, Sewerage/Drains atUC 59 District Gujranwala</b>		
A12 Civil Works	6,550,000	-
<b>Total Item No. 434</b>	<b>6,550,000</b>	<b>-</b>
<b>435. LO17002226-Construction of PCC, Sewerage/Drains atUC 60 District Gujranwala</b>		
A12 Civil Works	10,250,000	-
<b>Total Item No. 435</b>	<b>10,250,000</b>	<b>-</b>
<b>436. LO17002230-Construction of PCC/RCC/Drainage atShaheenabad, Gujranwala</b>		
A12 Civil Works	6,000,000	-
<b>Total Item No. 436</b>	<b>6,000,000</b>	<b>-</b>
<b>437. LO17002244-Sewerage PCC Drainage in UC Nangal Dona/ UC Machrala in District Gujranwala</b>		
A12 Civil Works	2,500,000	-
<b>Total Item No. 437</b>	<b>2,500,000</b>	<b>-</b>
<b>438. LO17002299-Exten: Construction of PCC Street /Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand TehsilKharian District Gujrat</b>		
A12 Civil Works	21,499,000	-
<b>Total Item No. 438</b>	<b>21,499,000</b>	<b>-</b>
<b>439. LO17002332-Construction of PCC / Drainage, UCTalawandi, District Sialkot</b>		
A12 Civil Works	8,224,000	-
<b>Total Item No. 439</b>	<b>8,224,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>440. LO17002335-Construction of PCC / Drainage, UCKlasswala, District Sialkot</b>		
A12 Civil Works	8,409,000	-
<b>Total Item No. 440</b>	<b>8,409,000</b>	<b>-</b>
<b>441. LO17002343-Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Dhilum Balagon, DistrictSialkot</b>		
A12 Civil Works	14,751,000	-
<b>Total Item No. 441</b>	<b>14,751,000</b>	<b>-</b>
<b>442. LO17002345-Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Bhopalwala Tehsil Sambrial,District Sialkot</b>		
A12 Civil Works	17,810,000	-
<b>Total Item No. 442</b>	<b>17,810,000</b>	<b>-</b>
<b>443. LO17002348-Construction of Streets / Drain /Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, DistrictSialkot</b>		
A12 Civil Works	16,519,000	-
<b>Total Item No. 443</b>	<b>16,519,000</b>	<b>-</b>
<b>444. LO17002362-Constructon of Streets / Drain / Nullah/ Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc.District Sialkot</b>		
A12 Civil Works	1,494,000	-
<b>Total Item No. 444</b>	<b>1,494,000</b>	<b>-</b>
<b>445. LO17002388-Provision of PCC / Sewerage / TuffTiles / Drainage and allied facilities in PP-122, District Sialkot</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 445</b>	<b>15,000,000</b>	<b>-</b>
<b>446. LO17002389-Provision of PCC / Sewerage / TuffTiles / Drainage and allied facilities in PP-123, District Sialkot</b>		
A12 Civil Works	52,813,000	-
<b>Total Item No. 446</b>	<b>52,813,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>447. LO17002415-Provision of PCC / Sewerage / Drainageetc. in PP-133, District Narowal</b>		
A12 Civil Works	12,900,000	-
<b>Total Item No. 447</b>	<b>12,900,000</b>	<b>-</b>
<b>448. LO17002432-Construction of PCC/Sewerage and LinkStreets UC-183 Lahore.</b>		
A12 Civil Works	2,970,000	-
<b>Total Item No. 448</b>	<b>2,970,000</b>	<b>-</b>
<b>449. LO17002435-PCC &amp; Drainage &amp; Sewerage System atUC-110, Niaz Baig Lahore</b>		
A12 Civil Works	6,500,000	-
<b>Total Item No. 449</b>	<b>6,500,000</b>	<b>-</b>
<b>450. LO17002436-PCC &amp; Drainage &amp; Sewerage System atUC-111, Hunjarwal, Lahore</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 450</b>	<b>7,000,000</b>	<b>-</b>
<b>451. LO17002478-Construction of soling, PCC, Drain &amp;Nallah UC Jhamkay, PP-166, District Sheikhpura</b>		
A12 Civil Works	6,710,000	-
<b>Total Item No. 451</b>	<b>6,710,000</b>	<b>-</b>
<b>452. LO17002484-Rural drainage &amp; PCC Scheme UC GhaziMinara, District Sheikhpura,</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 452</b>	<b>7,000,000</b>	<b>-</b>
<b>453. LO17006001-Rural Drainage and Construction ofStreets Scheme at UC Barth District Sheikhpura.</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 453</b>	<b>7,000,000</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>454. LO17006024-Urban Sewerage, Drainage &amp; PCC SchemeMC Ferozewala, Tehsil Ferozewala, District Sheikhpura</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 454</b>	<b>30,000,000</b>	<b>-</b>
<b>455. LO17006026-Construction of PCC, Drain &amp; NallahNarang City, District Sheikhpura</b>		
A12 Civil Works	6,980,000	-
<b>Total Item No. 455</b>	<b>6,980,000</b>	<b>-</b>
<b>456. LO17006027-Provision of water supply and sewerage /drainage scheme city Sheikhpura</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 456</b>	<b>100,000,000</b>	<b>-</b>
<b>457. LO17006057-Construction of Drain / Soling / Nallahin left over area of UC Jawahar Pur, Distirct Nankana Sahib</b>		
A12 Civil Works	15,900,000	-
<b>Total Item No. 457</b>	<b>15,900,000</b>	<b>-</b>
<b>458. LO17006058-Construction of Drain / Soling / Nallahin left over area of UC Jogaykot, Distirct Nankana Sahib</b>		
A12 Civil Works	11,900,000	-
<b>Total Item No. 458</b>	<b>11,900,000</b>	<b>-</b>
<b>459. LO17006066-Construction of PCC, Soling &amp; Nullah atUC Machrala i/c Bhagor, Wakeel Wala, Adampura &amp; Dolatpura, DistirctNankana Sahib</b>		
A12 Civil Works	9,300,000	-
<b>Total Item No. 459</b>	<b>9,300,000</b>	<b>-</b>
<b>460. LO17006086-Construction of soling / drains / PCCroads in village Chaku , District Kasur</b>		
A12 Civil Works	200,000	-
<b>Total Item No. 460</b>	<b>200,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>461. LO17006089-Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 461</b>	<b>30,000,000</b>	<b>-</b>
<b>462. LO17006230-Provision of Sewerage/ Tuff Tile / PCC /Soling / Nallian in Various UC's of PP-228 in District Pakpattan</b>		
A12 Civil Works	24,712,000	-
<b>Total Item No. 462</b>	<b>24,712,000</b>	<b>-</b>
<b>463. LO17006235-Provision of PCC / Sewerage / Drainage/ Tuff tiles etc. in PP-227, District Pakpattan</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 463</b>	<b>50,000,000</b>	<b>-</b>
<b>464. LO17006296-Sewerage System in UC-82 District Multan</b>		
A12 Civil Works	20,950,000	-
<b>Total Item No. 464</b>	<b>20,950,000</b>	<b>-</b>
<b>465. LO17006345-Rehabilitation and Extension of WaterSupply &amp; Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 465</b>	<b>100,000,000</b>	<b>-</b>
<b>466. LO17006368-Sewerage and Tuff Tiles in PP-244District DG Khan</b>		
A12 Civil Works	13,000,000	-
<b>Total Item No. 466</b>	<b>13,000,000</b>	<b>-</b>
<b>467. LO17006387-Construction of PCC/ Drainage and TuffTiles District Muzaffargarh</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 467</b>	<b>20,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>468. LO17006394-Drainage / Soling / Tuff Tiles /Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, AliDah, Dawna, Mehmood Kot District Muzaffargarh</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 468</b>	<b>15,000,000</b>	<b>-</b>
<b>469. LO17006395-Construction of Soling / Drainage TuffTile Culverts sullage Carrier Pull Pullet PPC Allied Work etc QureshiAabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 469</b>	<b>20,000,000</b>	<b>-</b>
<b>470. LO17006413-Construction of PCC/Drainage and TuffTile in NA179 and PP-258 District Muzaffargarh</b>		
A12 Civil Works	29,684,000	-
<b>Total Item No. 470</b>	<b>29,684,000</b>	<b>-</b>
<b>471. LO17006414-Construction of Tuff Tile DrainageSewerage Soling PCC Slab and different work PP-262 District Layyah</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 471</b>	<b>20,000,000</b>	<b>-</b>
<b>472. LO17006417-Comprehensive sewerage / Drainage schemealong with tuff Tile in Choubara city District Layyah.</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 472</b>	<b>10,000,000</b>	<b>-</b>
<b>473. LO17006418-Swerage Drainage / Tuff Tiles for Layyahcity</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 473</b>	<b>25,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>474. LO17006483-Sewerage / drainage scheme Sri RamPura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, BungaMachi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen</b>		
A12 Civil Works	80,000,000	-
<b>Total Item No. 474</b>	<b>80,000,000</b>	<b>-</b>
<b>475. LO17006495-Mega Sewerage Scheme Roads &amp; Tuff TileKotsamaba</b>		
A12 Civil Works	42,899,000	-
<b>Total Item No. 475</b>	<b>42,899,000</b>	<b>-</b>
<b>476. LO17006568-Construction of Streets in UC -Manianda&amp; Construction / Repair of Road in UC -Samote, District Rawalpindi</b>		
A12 Civil Works	4,076,000	-
<b>Total Item No. 476</b>	<b>4,076,000</b>	<b>-</b>
<b>477. LO17006570-Construction of Streets &amp; Hand Pumps inUC -Nara and Construction of Road/Streets &amp; Construction of Water Tankin UC -Matore &amp; Construction of Streets in UC -Mowara, District Rawa</b>		
A12 Civil Works	3,471,000	-
<b>Total Item No. 477</b>	<b>3,471,000</b>	<b>-</b>
<b>478. LO17006572-Construction of Road/Streets &amp; HandPumps in UC -Doberan Khurd, UC -Nala Musalman,Uc-Choa Khalsa &amp; UC-Kanoha, District Rawalpindi</b>		
A12 Civil Works	2,138,000	-
<b>Total Item No. 478</b>	<b>2,138,000</b>	<b>-</b>
<b>479. LO17006574-P/I Hand Pumps,Repair of Water Supply &amp;Const. of Streets in UC Narar,Uc-Punjar , District Rawalpindi</b>		
A12 Civil Works	4,381,000	-
<b>Total Item No. 479</b>	<b>4,381,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>480. LO17006578-Construction of Streets in Matore UC-Matore, District Rawalpindi</b>		
A12 Civil Works	2,759,000	-
<b>Total Item No. 480</b>	<b>2,759,000</b>	<b>-</b>
<b>481. LO17006636-Contruction of Drain / PCC / Soling / Sullage Carrier at Khan Muhammad Wala, Tehsil Bhera, District Sargodha.</b>		
A12 Civil Works	1,190,000	-
<b>Total Item No. 481</b>	<b>1,190,000</b>	<b>-</b>
<b>482. LO17007176-Rural Sewerage / Drainage Scheme Chak No.12/Wb District Vehari</b>		
A12 Civil Works	823,000	-
<b>Total Item No. 482</b>	<b>823,000</b>	<b>-</b>
<b>483. LO17007179-Rural Sewerage / Drainage Scheme Chak No.553/Eb District Vehari</b>		
A12 Civil Works	883,000	-
<b>Total Item No. 483</b>	<b>883,000</b>	<b>-</b>
<b>484. LO17007269-Construction of PCC / Soling / Drain,Pullian Mouza Colony Mohammad Wala, Muhammad Wala, Mamola, DistrictChiniot,</b>		
A12 Civil Works	1,089,000	-
<b>Total Item No. 484</b>	<b>1,089,000</b>	<b>-</b>
<b>485. LO17007271-Construction of PCC / Soling / Drain,in Town Committee Lalian, District Chiniot,</b>		
A12 Civil Works	448,000	-
<b>Total Item No. 485</b>	<b>448,000</b>	<b>-</b>
<b>486. LO17007272-Construction of PCC / Soling / Drain,Mouza Burj Babal , District Chiniot,</b>		
A12 Civil Works	1,039,000	-
<b>Total Item No. 486</b>	<b>1,039,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>487. LO17007317-Provision of PCC/Drainage Scheme in UCKalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu ChakPaponakha, UC 71 Khiyali # 14 MC Qila Didar Singh</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 487</b>	<b>10,000,000</b>	<b>-</b>
<b>488. LO17007318-Provision of Clean DrinkingWater/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Walaetc</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 488</b>	<b>10,000,000</b>	<b>-</b>
<b>489. LO17007325-Rural Drainage Scheme Abdullah Pur KolarChak No 1/RB Tehsil Safdarabad District Sheikhupura</b>		
A12 Civil Works	34,500,000	-
<b>Total Item No. 489</b>	<b>34,500,000</b>	<b>-</b>
<b>490. LO17007335-Sewerage Scheme, PCC Slab Soling inBhowana city Chiniot</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 490</b>	<b>40,000,000</b>	<b>-</b>
<b>491. LO17010776-Provision of Laying Tuff Tile, SewerageAnd Nullah in Gojra District T.T. Singh (NA-192)</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 491</b>	<b>50,000,000</b>	<b>-</b>
<b>492. LO17011001-Provision of Brick Pavements, Drains,Tuff Tiles, Water Supply, PlayGrounds, Public Parks, etc. in the Ruraland Urban Areas of TehsilKamalia and Tehsil Pir Mahal in NA-94,</b>		
A12 Civil Works	36,000,000	-
<b>Total Item No. 492</b>	<b>36,000,000</b>	<b>-</b>

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	Non-recurring	Recurring
	Rs.	Rs.
<b>493. LO17011728-Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Jhoke Utra, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Hazara,</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 493</b>	<b>10,000,000</b>	<b>-</b>
<b>494. LO18002442-Rural Water Supply &amp; Drainage Scheme Murady Kalan, Shiekpura</b>		
A12 Civil Works	59,950,000	-
<b>Total Item No. 494</b>	<b>59,950,000</b>	<b>-</b>
<b>495. LO18002443-Construction of Soling / Sewerage &amp; Drainage Scheme at UC Anjianwala, UC Jhabran, UC Kakar Gill, UC Gujiana Nau, UC Kot Sohnda, UC Esserkay, UC Bahalikay, UC Jatri Kohna,</b>		
A12 Civil Works	65,488,000	-
<b>Total Item No. 495</b>	<b>65,488,000</b>	<b>-</b>
<b>496. LO18010058-Rehabilitation of 662 dysfunctional Rural Water Supply Schemes</b>		
A12 Civil Works	797,408,000	-
<b>Total Item No. 496</b>	<b>797,408,000</b>	<b>-</b>
<b>497. LO18010105-Rural Drainage Scheme Qadripur Raan Sharqi Bangle Wala Lotheer, Khu Sherin Wala, Dumra Jhoke Lashkar Pur, Multan.</b>		
A12 Civil Works	4,975,000	-
<b>Total Item No. 497</b>	<b>4,975,000</b>	<b>-</b>
<b>498. LO18010106-Installation of Purification Plant in Basti Jaleel UC Budhla Saant and Lootheer, Multan.</b>		
A12 Civil Works	940,000	-
<b>Total Item No. 498</b>	<b>940,000</b>	<b>-</b>
<b>499. LO18010108-Construction of Surface Drain, Pavement in City &amp; Gharbi Kotla Muharan, Kori Tamak, District Multan.</b>		
A12 Civil Works	2,266,000	-
<b>Total Item No. 499</b>	<b>2,266,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>500. LO18010137- Reh: Water Supply Scheme MohallahFareed Town near Boys Degree College(Godaam) Taunsa</b>		
A12 Civil Works	27,000	-
<b>Total Item No. 500</b>	<b>27,000</b>	<b>-</b>
<b>501. LO18010151-Rural Water Supply Scheme Kalay Marr</b>		
A12 Civil Works	39,000	-
<b>Total Item No. 501</b>	<b>39,000</b>	<b>-</b>
<b>502. LO18010155-Rural Water Supply Scheme Muranj UCFazla</b>		
A12 Civil Works	572,000	-
<b>Total Item No. 502</b>	<b>572,000</b>	<b>-</b>
<b>503. LO18010159-Rural Water Supply Scheme Tatto Marr</b>		
A12 Civil Works	262,000	-
<b>Total Item No. 503</b>	<b>262,000</b>	<b>-</b>
<b>504. LO18010161-Rehabilitation of Rural Water SupplyScheme Karri Sar Jhangwani</b>		
A12 Civil Works	584,000	-
<b>Total Item No. 504</b>	<b>584,000</b>	<b>-</b>
<b>505. LO18010163-Rural Water Supply Scheme Basti ParathiSchool UC Sohrab Wala, BastiiDhakny, Basti Buzdar Kunwan, Basti InayatWala Teekay Wala</b>		
A12 Civil Works	81,000	-
<b>Total Item No. 505</b>	<b>81,000</b>	<b>-</b>
<b>506. LO18010171-Rural Water Supply Scheme Makwal Sheher</b>		
A12 Civil Works	293,000	-
<b>Total Item No. 506</b>	<b>293,000</b>	<b>-</b>
<b>507. LO18010175-Rural Water Supply Scheme Basti ManzoorAbad Kot Morr</b>		
A12 Civil Works	227,000	-
<b>Total Item No. 507</b>	<b>227,000</b>	<b>-</b>



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	Non-recurring	Recurring
	Rs.	Rs.
<b>508. LO18010176-Rural Water Supply Scheme Basti JarrahMouza Dumrah Janubi</b>		
A12 Civil Works	81,000	-
<b>Total Item No. 508</b>	<b>81,000</b>	<b>-</b>
<b>509. LO18900027-Rehabilitation of Rural Water Supply Scheme Chak No.165/WB, Tehsil Mailsi District Vehari.</b>		
A12 Civil Works	437,000	-
<b>Total Item No. 509</b>	<b>437,000</b>	<b>-</b>
<b>510. LO19000836-PROVISION OF SEWERAGE SYSTEM INSATIANA,FAISALABAD</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 510</b>	<b>20,000,000</b>	<b>-</b>
<b>511. LO19000837-SEWERAGE/DRAINAGE SCHEME AT QASBA 229/RBMAKOANA FAISALABAD</b>		
A12 Civil Works	25,000,000	-
<b>Total Item No. 511</b>	<b>25,000,000</b>	<b>-</b>
<b>512. LO19000839-PROVISION OF SEWERAGE SYSTEM AT FORDIJKOT DISTRICT FAISALABAD</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 512</b>	<b>30,000,000</b>	<b>-</b>
<b>513. LO19000849-PCC TUFF TILE &amp; SEWERAGE DRAINAGE SCHEMETHATTHI DASHWANDI KOT BHONI DAAS LADHA TRAGHA &amp; ADJOINING ABADIES</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 513</b>	<b>10,000,000</b>	<b>-</b>
<b>514. LO19000851-TUFF TILES WORK IN BARA WALA, RABARTARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD.</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 514</b>	<b>15,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>515. LO19000856-CONSTRUCTION OF PCC SEWERAGE IN MANGAMANDI &amp; ADJOINING ABADIES DISTRICT LAHORE</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 515</b>	<b>10,000,000</b>	<b>-</b>
<b>516. LO19000857-CONSTRUCTION OF PCC SEWERAGE IN UC 266 TALIB SIRAJ UC 268 &amp; UC 272 RAIWIND &amp; ADJOINING ABADIES DISTRICT LAHORE</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 516</b>	<b>20,000,000</b>	<b>-</b>
<b>517. LO19000860-CONSTRUCTION OF PCC SOLING, SEWERAGE /DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSILMURIDKE, DISTRICT SHEIKHUPURA</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 517</b>	<b>40,000,000</b>	<b>-</b>
<b>518. LO19000876-RURAL / SEWERAGE / DRAINAGE / SOLLINGScheme BASTI WARA WALA SEHRAN, TEHSIL KAROR, DISTRICT LAYYAH</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
<b>Total Item No. 518</b>	<b>15,000,000</b>	<b>-</b>
<b>519. LO19000877-RURAL / SEWERAGE / DRAINAGE / SOLLINGScheme IN CHAK SAHOO WALA TEHSIL KAROR, DISTRICT LAYYAH</b>		
A12 Civil Works	15,000,000	-
<b>Total Item No. 519</b>	<b>15,000,000</b>	<b>-</b>
<b>520. LO19000882-RURAL DRAINAGE/SOLLING/STREET PAVEMENT IN QADIRPUR, KOT LAPATHAN, RUKANPUR IN TEHSIL REHIM YAR KHAN/KHANPUR DISTRICT RAHIM YAR KHAN</b>		
A12 Civil Works	9,073,000	-
<b>Total Item No. 520</b>	<b>9,073,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>521. LO19000920-SEWERAGE SCHEME SHEIKHUPURA CITY ALONGWITH PCC AND WATER SUPPLY, SHEIKHUPURA</b>		
A12 Civil Works	5,000,000	-
<b>Total Item No. 521</b>	<b>5,000,000</b>	<b>-</b>
<b>522. LO19000921-URBAN WATER SUPPLY NARANG MANDI, TEHSILMURIDKE, DISTRICT SHEIKHUPURA</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 522</b>	<b>20,000,000</b>	<b>-</b>
<b>523. LO19010007-SEWERAGE SCHEME CITY PAKKA LARA, TEHSILLIAQAT PUR, DISTRICT R.Y.KHAN</b>		
A12 Civil Works	14,775,000	-
<b>Total Item No. 523</b>	<b>14,775,000</b>	<b>-</b>
<b>524. LO19010163-Rural Water Supply Scheme ban Hafiz Jee Tehsil &amp; District Mianwali.</b>		
A12 Civil Works	48,000,000	-
<b>Total Item No. 524</b>	<b>48,000,000</b>	<b>-</b>
<b>525. LO19010164-Rehbilitation of Rural Water Supply Scheme Bani Afghan Tehsil &amp; District Mianwali.</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 525</b>	<b>40,000,000</b>	<b>-</b>
<b>526. LO19010165-Extension of Urban Sanitation / Swerage scheme, Isa Kahel, District Mianwali.</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 526</b>	<b>40,000,000</b>	<b>-</b>
<b>527. LO19010166-Extension of Urban Sanitation / Swerage scheme, Qamer Mushani, District Mianwali.</b>		
A12 Civil Works	49,858,000	-
<b>Total Item No. 527</b>	<b>49,858,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>528. LO19010167-Extension of Urban Swerage &amp; Sanitaion scheme, Daud Khel, Tehsil &amp; District Mianwali.</b>		
A12 Civil Works	40,000,000	-
<b>Total Item No. 528</b>	<b>40,000,000</b>	<b>-</b>
<b>529. LO19010168-Survey, feasiblility study and preparation of PC-I fo restablishment of Water Supply System for villages located in 10 Ucs of Khattak Belt, Tehsil Isa Khel, District Mianwali.</b>		
A12 Civil Works	19,000,000	-
<b>Total Item No. 529</b>	<b>19,000,000</b>	<b>-</b>
<b>530. LO19010190-Construction of Sewerage System in Mouza Chachar Sharif, Tehsil Shahpur, District Sargodha.</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 530</b>	<b>20,000,000</b>	<b>-</b>
<b>531. LO19010222-Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil &amp; District Rahim Yar Khan.</b>		
A12 Civil Works	35,875,000	-
<b>Total Item No. 531</b>	<b>35,875,000</b>	<b>-</b>
<b>532. LO19010226-Provision of Water Filtration Plants in Mouza Mal Fatyana, Mouza Mambar, Mouza Sheikh Burhan, Mouza Sayed Mousa, Mouza Ghulam Hussain, Chak No.731/G.B, Chak No.736/G.B &amp; Mouza Dholr, T.T.Singh</b>		
A12 Civil Works	1,347,000	-
<b>Total Item No. 532</b>	<b>1,347,000</b>	<b>-</b>
<b>533. LO19010228-Rural Drainage Scheme in UC Waan Adhan, UC Akbarabad, UC Balloki, UC Sarai Noshara, UC Beharwall, UC 37 Chak, UC Narokee, UC Halla, UC Padhana, UC baath kalan, UC Megga, Alpakalan, Hanjarwal, UC Taragarh, UC Bhunekee, UC Jumber Kalan, UC Jumber</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 533</b>	<b>30,000,000</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>534. LO19010251-Construction of PCC at Chongi No.5 Gali Wasti Singh, Gali Sarop Singh Moga Mandi, Gali Bucheki Road near Gurdwara Jamnistan and Provding / Lying Tuff Tile in Gurwara Tamboo Sahib Nankana Sahib, District Nankana Sahib.</b>		
A12 Civil Works	3,725,000	-
<b>Total Item No. 534</b>	<b>3,725,000</b>	<b>-</b>
<b>535. LO19010511-Sewerage/ Drainage Scheme Adjacent Abadies ADA Mohlanwala, Lahore</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 535</b>	<b>20,000,000</b>	<b>-</b>
<b>Total Public Health Engineering Deptt. ENGINEERING</b>	<b>4,091,550,000</b>	<b>-</b>
<b>07 Health</b>		
<b>073 Hospital Services</b>		
<b>0731 General Hospital Services</b>		
<b>073101 General Hospital Services</b>		
<b>LE4206 GENERAL HOSPITAL SERVICES</b>		
<b>536. LO080P1788-national maternal neonatal and child hea</b>		
A01 Employee Related Expenses	-	8,200,000
<b>Total Item No. 536</b>	<b>-</b>	<b>8,200,000</b>
<b>537. LO09100213-Institute of Urology &amp; Trasplantation, Rawalpindi</b>		
A01 Employee Related Expenses	-	7,800,000
A03 Operating Expenses	11,000,000	-
A09 Expenditure on Acquiring of Physical Assets	39,089,000	-
A13 Repairs and Maintenance	500,000	-
<b>Total Item No. 537</b>	<b>50,589,000</b>	<b>7,800,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>538. LO11000361-Performance Management System in HealthDepartment.</b>		
A01 Employee Related Expenses	-	5,000
A03 Operating Expenses	9,000	-
A09 Expenditure on Acquiring of Physical Assets	3,000	-
A13 Repairs and Maintenance	3,000	-
<b>Total Item No. 538</b>	<b>15,000</b>	<b>5,000</b>
<b>539. LO12000616-Provision of missing speciallites forupgradation of DHQ Hospital to Teaching Hospital DG Khan</b>		
A09 Expenditure on Acquiring of Physical Assets	392,855,861	-
<b>Total Item No. 539</b>	<b>392,855,861</b>	<b>-</b>
<b>540. LO14002985- Provincial Environmntal Health, Medical Waste and Infection ControlProgram.</b>		
A03 Operating Expenses	216,317	-
<b>Total Item No. 540</b>	<b>216,317</b>	<b>-</b>
<b>541. LO14002986-District Level EPHS Implementation-CDC</b>		
A03 Operating Expenses	458,945	-
<b>Total Item No. 541</b>	<b>458,945</b>	<b>-</b>
<b>542. LO15004406-Pakistan Kidney Liver Institute (PKLI)Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000,000	-
<b>Total Item No. 542</b>	<b>1,500,000,000</b>	<b>-</b>
<b>543. LO15007846-Provision of Mission Specialities forUpgradation of DHQ Hospital to Teaching HospitalGujranwala</b>		
A01 Employee Related Expenses	-	1,515,000
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
<b>Total Item No. 543</b>	<b>10,000,000</b>	<b>1,515,000</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>544. LO15900057-Computerizatiion of Primary &amp; Secondary Healthcare Department thruogh healthInformation &amp; Service Delivery Unit</b>		
A03 Operating Expenses	6,584,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
<b>Total Item No. 544</b>	<b>33,584,000</b>	<b>-</b>
<b>545. LO16002016-Establishmen of Directorate General ofMonitoring and Evaluation</b>		
A01 Employee Related Expenses	-	11,257,000
A03 Operating Expenses	1,244,957	-
<b>Total Item No. 545</b>	<b>1,244,957</b>	<b>11,257,000</b>
<b>546. LO16002059-Infection Control Program (2 Years)</b>		
A03 Operating Expenses	281,132,000	-
A09 Expenditure on Acquiring of Physical Assets	18,900,000	-
<b>Total Item No. 546</b>	<b>300,032,000</b>	<b>-</b>
<b>547. LO16002062-Integrated Reproductive Maternal NewBorn &amp; Child Health (IRMNCH) &amp; Nutrition Program (3 Years) (Phase-II)</b>		
A03 Operating Expenses	808,418,774	-
<b>Total Item No. 547</b>	<b>808,418,774</b>	<b>-</b>
<b>548. LO16002066-Prevention and Control of Hepatitis inPunjab (3 Years) (Phase-II)</b>		
A03 Operating Expenses	66,858,573	-
<b>Total Item No. 548</b>	<b>66,858,573</b>	<b>-</b>
<b>549. LO16005044-Establishment of Project Management Unit (Revamping work of THQ/DHQHospitals in Punjab).</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	121,835,827	-
<b>Total Item No. 549</b>	<b>121,835,827</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>550. LO16005045-Strengthening of Dental Units in all DHQ Hospitals of P&amp;S HealthDepartment.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,553,986	-
<b>Total Item No. 550</b>	<b>10,553,986</b>	<b>-</b>
<b>551. LO16005046-Improvement of Mortuaries at all DHQ Hospitals of P&amp;S Health Department.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,812,913	-
<b>Total Item No. 551</b>	<b>11,812,913</b>	<b>-</b>
<b>552. LO16005047-Establishment of Burn Units at DHQ Hospitals in the Punjab.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,923,845	-
<b>Total Item No. 552</b>	<b>10,923,845</b>	<b>-</b>
<b>553. LO16005048-Provision of Physiotherapy Equipment at DHQ Hospitals of P&amp;S HealthDepartment.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,821,000	-
<b>Total Item No. 553</b>	<b>7,821,000</b>	<b>-</b>
<b>554. LO16005049-Establishment of ICU at 15 DHQ Hospitals of P&amp;S Health Department.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,516,616	-
<b>Total Item No. 554</b>	<b>22,516,616</b>	<b>-</b>
<b>555. LO16005050-Replacement of X-Ray Units in selected 10 DHQ Hospitals of P&amp;S HealthDepartment.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,390,958	-
<b>Total Item No. 555</b>	<b>2,390,958</b>	<b>-</b>
<b>556. LO16005051- Revamping of DHQ Hospital, Jhang.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,139,920	-
<b>Total Item No. 556</b>	<b>9,139,920</b>	<b>-</b>
<b>557. LO16005052- Revamping of DHQ Hospital, Bahawalnagar.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,529,880	-
<b>Total Item No. 557</b>	<b>7,529,880</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>558. LO16005053- Revamping of DHQ Hospital, Kasur.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,179,822	-
<b>Total Item No. 558</b>	<b>6,179,822</b>	<b>-</b>
<b>559. LO16005054- Revamping of DHQ Hospital, Chakwal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,069,178	-
<b>Total Item No. 559</b>	<b>11,069,178</b>	<b>-</b>
<b>560. LO16005055- Revamping of DHQ Hospital, Chiniot.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,019,250	-
<b>Total Item No. 560</b>	<b>9,019,250</b>	<b>-</b>
<b>561. LO16005056- Revamping of DHQ Hospital, Mianwali.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,434,149	-
<b>Total Item No. 561</b>	<b>8,434,149</b>	<b>-</b>
<b>562. LO16005057- Revamping of THQ Hospital, Gojra, District T.T.Singh.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,046,372	-
<b>Total Item No. 562</b>	<b>5,046,372</b>	<b>-</b>
<b>563. LO16005058- Revamping of THQ Hospital, Taunsa, District D.G.Khan.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,024,368	-
<b>Total Item No. 563</b>	<b>13,024,368</b>	<b>-</b>
<b>564. LO16005059- Revamping of THQ Hospital, Esa Khel, District Mianwali.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,955,575	-
<b>Total Item No. 564</b>	<b>7,955,575</b>	<b>-</b>
<b>565. LO16006796- Revamping of DHQ Hospital, Narowal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,633,019	-
<b>Total Item No. 565</b>	<b>6,633,019</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>566. LO16006797- Revamping of DHQ Hospital, Bhakkar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,900,036	-
<b>Total Item No. 566</b>	<b>23,900,036</b>	<b>-</b>
<b>567. LO16006798- Revamping of DHQ Hospital, T.T.Singh</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,374,541	-
<b>Total Item No. 567</b>	<b>24,374,541</b>	<b>-</b>
<b>568. LO16006799- Revamping of DHQ Hospital, Khanewal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,873,085	-
<b>Total Item No. 568</b>	<b>10,873,085</b>	<b>-</b>
<b>569. LO16006800- Revamping of DHQ Hospital, Attock</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,584,776	-
<b>Total Item No. 569</b>	<b>18,584,776</b>	<b>-</b>
<b>570. LO16006801- Revamping of DHQ Hospital, Vehari</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,924,087	-
<b>Total Item No. 570</b>	<b>8,924,087</b>	<b>-</b>
<b>571. LO16006802- Revamping of DHQ Hospital, Muzaffargarh</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,305,251	-
<b>Total Item No. 571</b>	<b>15,305,251</b>	<b>-</b>
<b>572. LO16006803- Revamping of DHQ Hospital, Layyah</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,604,862	-
<b>Total Item No. 572</b>	<b>24,604,862</b>	<b>-</b>
<b>573. LO16006804- Revamping of DHQ Hospital, Rajanpur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,229,441	-
<b>Total Item No. 573</b>	<b>12,229,441</b>	<b>-</b>
<b>574. LO16006805- Revamping of DHQ Hospital, M.B.Din</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,717,290	-
<b>Total Item No. 574</b>	<b>13,717,290</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>575. LO16006806- Revamping of THQ Hospital, Kot Addu, District Muzaffargarh</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,870,772	-
<b>Total Item No. 575</b>	<b>14,870,772</b>	<b>-</b>
<b>576. LO16006807- Revamping of THQ Hospital, Chichawatni, District Sahiwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,358,294	-
<b>Total Item No. 576</b>	<b>9,358,294</b>	<b>-</b>
<b>577. LO16006808- Revamping of THQ Hospital, Hazro, District Attock</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,196,358	-
<b>Total Item No. 577</b>	<b>17,196,358</b>	<b>-</b>
<b>578. LO16006809- Revamping of THQ Hospital, Burewala, District Vehari</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,946,310	-
<b>Total Item No. 578</b>	<b>8,946,310</b>	<b>-</b>
<b>579. LO16006810- Revamping of THQ Hospital, Noorpur, District Khushab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,446,511	-
<b>Total Item No. 579</b>	<b>9,446,511</b>	<b>-</b>
<b>580. LO16006811- Revamping of THQ Hospital, Mian Channu, District Khanewal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,126,587	-
<b>Total Item No. 580</b>	<b>6,126,587</b>	<b>-</b>
<b>581. LO16006812- Revamping of THQ Hospital, Chishtian, District Bahawalnagar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,112,924	-
<b>Total Item No. 581</b>	<b>7,112,924</b>	<b>-</b>
<b>582. LO16007057- Revamping of DHQ Hospital, Hafizabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,880,024	-
<b>Total Item No. 582</b>	<b>8,880,024</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>583. LO16007058- Revamping of DHQ Hospital, Jhelum</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,142,577	-
<b>Total Item No. 583</b>	<b>13,142,577</b>	<b>-</b>
<b>584. LO16007059- Revamping of DHQ Hospital, Khushab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,369,531	-
<b>Total Item No. 584</b>	<b>9,369,531</b>	<b>-</b>
<b>585. LO16007060- Revamping of DHQ Hospital, Lodhran</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,832,107	-
<b>Total Item No. 585</b>	<b>15,832,107</b>	<b>-</b>
<b>586. LO16007061- Revamping of DHQ Hospital, Nankana</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,305,036	-
<b>Total Item No. 586</b>	<b>8,305,036</b>	<b>-</b>
<b>587. LO16007062- Revamping of DHQ Hospital, Okara</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,362,259	-
<b>Total Item No. 587</b>	<b>9,362,259</b>	<b>-</b>
<b>588. LO16007063- Revamping of DHQ Hospital, Okara (South City).</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,847,940	-
<b>Total Item No. 588</b>	<b>8,847,940</b>	<b>-</b>
<b>589. LO16007064- Revamping of DHQ Hospital, Pakpattan.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,188,507	-
<b>Total Item No. 589</b>	<b>11,188,507</b>	<b>-</b>
<b>590. LO16007065- Revamping of DHQ Hospital, Sheikhpura.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,239,372	-
<b>Total Item No. 590</b>	<b>5,239,372</b>	<b>-</b>
<b>591. LO16007068-Revamping of THQ Hospital, Arifwala Distict Pakpattan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,835,673	-
<b>Total Item No. 591</b>	<b>6,835,673</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>592. LO16007069-Revamping of THQ Hospital, Dsska District Sialkot</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,564,657	-
<b>Total Item No. 592</b>	<b>10,564,657</b>	<b>-</b>
<b>593. LO16007136-Implementation of Queue Management System / Basic Data Entry and Record Keeping forHealth Services Delivery Units at District Level.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,399,586	-
<b>Total Item No. 593</b>	<b>3,399,586</b>	<b>-</b>
<b>594. LO16007137-Revamping of THQ Hospital Ahmedpur East, District Bahawalpur.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,304,123	-
<b>Total Item No. 594</b>	<b>8,304,123</b>	<b>-</b>
<b>595. LO16007138-Revamping of THQ Hospital Kamoke, District Gujranwala.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,507,094	-
<b>Total Item No. 595</b>	<b>8,507,094</b>	<b>-</b>
<b>596. LO16007139-Revamping of THQ Hospital Shujabad, District Multan.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,621,413	-
<b>Total Item No. 596</b>	<b>6,621,413</b>	<b>-</b>
<b>597. LO16007141-Implementation of Queue Management System / Basic Data Entry and Record Keeping forHealth Services Delivery Units at Tehsil Level.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	649,500	-
<b>Total Item No. 597</b>	<b>649,500</b>	<b>-</b>
<b>598. LO16008250-Procurement of MSDS Equipment for Revamping of 25 DHQ Hospitals of Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,148,997	-
<b>Total Item No. 598</b>	<b>3,148,997</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>599. LO16008253-Provision of Emergency Equipment for Revamping of Emergencies of 15 THQHospitals of Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,229,000	-
<b>Total Item No. 599</b>	<b>9,229,000</b>	<b>-</b>
<b>600. LO16008254-Procurement of MSDS Equipment for Revmapping of 15 THQ Hospitals ofPunjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,710,629	-
<b>Total Item No. 600</b>	<b>4,710,629</b>	<b>-</b>
<b>601. LO17007586-Chief Minister's Stunting ReductionProgramme for 11 Southern Districts of Punjab</b>		
A01 Employee Related Expenses	-	500,000
<b>Total Item No. 601</b>	<b>-</b>	<b>500,000</b>
<b>602. LO17007588-Rehabilitation of Building for KalaBagh Hospital, District Mianwali</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	48,833,000	-
<b>Total Item No. 602</b>	<b>48,833,000</b>	<b>-</b>
<b>603. LO17007648-Establishment of Blood Centre atFaisalabad with Assistance of KFW.</b>		
A01 Employee Related Expenses	-	9,601,000
A13 Repairs and Maintenance	16,725,000	-
<b>Total Item No. 603</b>	<b>16,725,000</b>	<b>9,601,000</b>
<b>604. LO17007705-Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of PlanningWing of PSHC)</b>		
A01 Employee Related Expenses	-	7,000,000
A03 Operating Expenses	4,986,353	-
A09 Expenditure on Acquiring of Physical Assets	1,282,000	-
A13 Repairs and Maintenance	198,000	-
<b>Total Item No. 604</b>	<b>6,466,353</b>	<b>7,000,000</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>605. LO17007709-Remodeling of Existing Bio Medical Workshops in Rawalpindi and Multan</b>		
A01 Employee Related Expenses	-	1,000
<b>Total Item No. 605</b>	<b>-</b>	<b>1,000</b>
<b>606. LO17007710-Remodeling of Existing Bio Medical Workshops in Lahore</b>		
A01 Employee Related Expenses	-	1,000
<b>Total Item No. 606</b>	<b>-</b>	<b>1,000</b>
<b>607. LO17010540- Revamping of THQ Hospital, 18-Hazari District Jhang.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,608,702	-
<b>Total Item No. 607</b>	<b>2,608,702</b>	<b>-</b>
<b>608. LO17010541- Revamping of THQ Hospital, Chowk Azam District Layyah.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,020,707	-
<b>Total Item No. 608</b>	<b>3,020,707</b>	<b>-</b>
<b>609. LO17010542- Revamping of THQ Hospital, Ferozewala District Sheikhpura.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,859,332	-
<b>Total Item No. 609</b>	<b>2,859,332</b>	<b>-</b>
<b>610. LO17010543- Revamping of THQ Hospital, Kallar Kahar District Chakwal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,580,098	-
<b>Total Item No. 610</b>	<b>1,580,098</b>	<b>-</b>
<b>611. LO17010544- Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,786,871	-
<b>Total Item No. 611</b>	<b>2,786,871</b>	<b>-</b>

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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>612. LO17010545- Revamping of THQ Hospital, Kot Momin District Sargodha.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,874,350	-
<b>Total Item No. 612</b>	<b>1,874,350</b>	<b>-</b>
<b>613. LO17010546- Revamping of THQ Hospital, Kunjah (Major Shabir Sharif ShaheedHospital) District Gujrat.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,598,190	-
<b>Total Item No. 613</b>	<b>1,598,190</b>	<b>-</b>
<b>614. LO17010547- Revamping of THQ Hospital, Lalian District Chiniot.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,545,456	-
<b>Total Item No. 614</b>	<b>2,545,456</b>	<b>-</b>
<b>615. LO17010548- Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,894,516	-
<b>Total Item No. 615</b>	<b>3,894,516</b>	<b>-</b>
<b>616. LO17010549- Revamping of THQ Hospital, Mian Meer Lahore Cantt.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	113,698	-
<b>Total Item No. 616</b>	<b>113,698</b>	<b>-</b>
<b>617. LO17010550- Revamping of THQ Hospital, Murree District Rawalpindi.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,319,327	-
<b>Total Item No. 617</b>	<b>2,319,327</b>	<b>-</b>
<b>618. LO17010551- Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,520,217	-
<b>Total Item No. 618</b>	<b>4,520,217</b>	<b>-</b>



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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>619. LO17010552- Revamping of THQ Hospital, Raynala District Okara.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	118,872	-
<b>Total Item No. 619</b>	<b>118,872</b>	<b>-</b>
<b>620. LO17010553- Revamping of THQ Hospital, Rojhan District Rajanpur.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,613,391	-
<b>Total Item No. 620</b>	<b>1,613,391</b>	<b>-</b>
<b>621. LO17010554- Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,330,209	-
<b>Total Item No. 621</b>	<b>2,330,209</b>	<b>-</b>
<b>622. LO17010555- Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,225,089	-
<b>Total Item No. 622</b>	<b>2,225,089</b>	<b>-</b>
<b>623. LO17010556- Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,321,595	-
<b>Total Item No. 623</b>	<b>4,321,595</b>	<b>-</b>
<b>624. LO17010557- Revamping of THQ Hospital, Ahmedpur Sial District Jhang.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,189,604	-
<b>Total Item No. 624</b>	<b>4,189,604</b>	<b>-</b>
<b>625. LO17010558- Revamping of THQ Hospital, Bhera District Sargodha.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,752,428	-
<b>Total Item No. 625</b>	<b>2,752,428</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>626. LO17010559- Revamping of THQ Hospital, Chak Jhumra District Faisalabad.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,292,252	-
<b>Total Item No. 626</b>	<b>3,292,252</b>	<b>-</b>
<b>627. LO17010560- Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,710,392	-
<b>Total Item No. 627</b>	<b>1,710,392</b>	<b>-</b>
<b>628. LO17010561- Revamping of THQ Hospital, Chunian District Kasur.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,228,653	-
<b>Total Item No. 628</b>	<b>2,228,653</b>	<b>-</b>
<b>629. LO17010562- Revamping of THQ Hospital, Darya Khan District Bhakkar.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,795,759	-
<b>Total Item No. 629</b>	<b>3,795,759</b>	<b>-</b>
<b>630. LO17010563- Revamping of THQ Hospital, Dinga District Gujrat.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,868,142	-
<b>Total Item No. 630</b>	<b>2,868,142</b>	<b>-</b>
<b>631. LO17010564- Revamping of THQ Hospital, Dunyapur District Lodhran.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,949,018	-
<b>Total Item No. 631</b>	<b>1,949,018</b>	<b>-</b>
<b>632. LO17010565- Revamping of THQ Hospital, Fateh Jhang District Attock.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,594,392	-
<b>Total Item No. 632</b>	<b>1,594,392</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>633. LO17010566- Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,150,024	-
<b>Total Item No. 633</b>	<b>8,150,024</b>	<b>-</b>
<b>634. LO17010567- Revamping of THQ Hospital, Hassan Abdal District Attock.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,762,160	-
<b>Total Item No. 634</b>	<b>2,762,160</b>	<b>-</b>
<b>635. LO17010568- Revamping of THQ Hospital, Jahanian District Khanewal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,334,597	-
<b>Total Item No. 635</b>	<b>3,334,597</b>	<b>-</b>
<b>636. LO17010569- Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,616,595	-
<b>Total Item No. 636</b>	<b>2,616,595</b>	<b>-</b>
<b>637. LO17010570- Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,951,043	-
<b>Total Item No. 637</b>	<b>3,951,043</b>	<b>-</b>
<b>638. LO17010571- Revamping of THQ Hospital, Haveli Lakha District Okara.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,707,075	-
<b>Total Item No. 638</b>	<b>2,707,075</b>	<b>-</b>
<b>639. LO17010572- Revamping of THQ Hospital, Kot Sultan District Okara.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,748,896	-
<b>Total Item No. 639</b>	<b>2,748,896</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>640. LO17010573- Revamping of Government Civil Hospital, Multan.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,848,223	-
<b>Total Item No. 640</b>	<b>3,848,223</b>	<b>-</b>
<b>641. LO17010574- Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,992,635	-
<b>Total Item No. 641</b>	<b>2,992,635</b>	<b>-</b>
<b>642. LO17010575- Revamping of THQ Hospital, Piplan District Mianwala.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,455,708	-
<b>Total Item No. 642</b>	<b>45,455,708</b>	<b>-</b>
<b>643. LO17010576- Revamping of THQ Hospital, Safdarabad District sheikhupura.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,223,285	-
<b>Total Item No. 643</b>	<b>2,223,285</b>	<b>-</b>
<b>644. LO17010577- Revamping of THQ Hospital, Sambrial District Sialkot.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,976,284	-
<b>Total Item No. 644</b>	<b>2,976,284</b>	<b>-</b>
<b>645. LO17010578- Revamping of THQ Hospital, Sangla Hill District Nankana.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,327,803	-
<b>Total Item No. 645</b>	<b>2,327,803</b>	<b>-</b>
<b>646. LO17010579- Revamping of THQ Hospital, Shakargarh District Narowal.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,059,688	-
<b>Total Item No. 646</b>	<b>3,059,688</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>647. LO17011133- Revamping of THQ Hospital, Sillanwali District Sargodha</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,857,803	-
<b>Total Item No. 647</b>	<b>2,857,803</b>	<b>-</b>
<b>648. LO17011134- Revamping of THQ Hospital, Sohawa District Jhelum</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,328,541	-
<b>Total Item No. 648</b>	<b>2,328,541</b>	<b>-</b>
<b>649. LO17011135- Revamping of THQ Hospital, Talagang District Chakwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,400,714	-
<b>Total Item No. 649</b>	<b>2,400,714</b>	<b>-</b>
<b>650. LO17011136- Revamping of THQ Hospital, City Hospital Talagang District Chakwal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,614,531	-
<b>Total Item No. 650</b>	<b>1,614,531</b>	<b>-</b>
<b>651. LO17011137- Revamping of THQ Hospital, Tandilianwala District Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,228,659	-
<b>Total Item No. 651</b>	<b>4,228,659</b>	<b>-</b>
<b>652. LO17011138- Revamping of THQ Hospital, Alipur District Muzaffargarh</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,306,611	-
<b>Total Item No. 652</b>	<b>2,306,611</b>	<b>-</b>
<b>653. LO17011139- Revamping of THQ Hospital, Bhalwal District Sargodha</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,783,984	-
<b>Total Item No. 653</b>	<b>2,783,984</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>654. LO17011140- Revamping of THQ Hospital, Choubara District Layyah</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,900,761	-
<b>Total Item No. 654</b>	<b>1,900,761</b>	<b>-</b>
<b>655. LO17011141- Revamping of THQ Hospital, Depalpur District Okara</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,028,867	-
<b>Total Item No. 655</b>	<b>3,028,867</b>	<b>-</b>
<b>656. LO17011142- Revamping of THQ Hospital, Fort Abbas District Bahawalnagar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	112,636	-
<b>Total Item No. 656</b>	<b>112,636</b>	<b>-</b>
<b>657. LO17011143- Revamping of THQ Hospital, Gujar Khan District Rawalpindi</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,483,524	-
<b>Total Item No. 657</b>	<b>3,483,524</b>	<b>-</b>
<b>658. LO17011144- Revamping of THQ Hospital, Haroonabad District Bahawalnagar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,796,952	-
<b>Total Item No. 658</b>	<b>2,796,952</b>	<b>-</b>
<b>659. LO17011145- Revamping of THQ Hospital, Hasilpur District Bahawalpur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,896,606	-
<b>Total Item No. 659</b>	<b>2,896,606</b>	<b>-</b>
<b>660. LO17011146- Revamping of THQ Hospital, Jalalpur Pirwala District Multan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,638,443	-
<b>Total Item No. 660</b>	<b>3,638,443</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>661. LO17011147- Revamping of THQ Hospital, Jampur District Rajanpur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,915,707	-
<b>Total Item No. 661</b>	<b>1,915,707</b>	<b>-</b>
<b>662. LO17011148- Revamping of THQ Hospital, Jaranwala District Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,717,984	-
<b>Total Item No. 662</b>	<b>1,717,984</b>	<b>-</b>
<b>663. LO17011149- Revamping of THQ Hospital, Jatoi District Muzaffargarh</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,286,648	-
<b>Total Item No. 663</b>	<b>2,286,648</b>	<b>-</b>
<b>664. LO17011150- Revamping of THQ Hospital, Jand District Attock</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,610,087	-
<b>Total Item No. 664</b>	<b>2,610,087</b>	<b>-</b>
<b>665. LO17011151- Revamping of THQ Hospital, Kabirwala District Khanewal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,012,759	-
<b>Total Item No. 665</b>	<b>4,012,759</b>	<b>-</b>
<b>666. LO17011152- Revamping of THQ Hospital, Kahuta District Rawalpindi</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	776,481	-
<b>Total Item No. 666</b>	<b>776,481</b>	<b>-</b>
<b>667. LO17011153- Revamping of THQ Hospital, Kallarkot District Bhakkar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,681,308	-
<b>Total Item No. 667</b>	<b>2,681,308</b>	<b>-</b>

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>668. LO17011154- Revamping of THQ Hospital, Kamalia District Toba Tek Singh</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,546,326	-
<b>Total Item No. 668</b>	<b>3,546,326</b>	<b>-</b>
<b>669. LO17011155- Revamping of THQ Hospital, Karor Lalesan District Layyah</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,598,300	-
<b>Total Item No. 669</b>	<b>2,598,300</b>	<b>-</b>
<b>670. LO17011156- Revamping of THQ Hospital, Kehror Pacca District Lodharan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,414,037	-
<b>Total Item No. 670</b>	<b>3,414,037</b>	<b>-</b>
<b>671. LO17011157- Revamping of THQ Hospital, Khanpur District Rahim Yar Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,038,425	-
<b>Total Item No. 671</b>	<b>2,038,425</b>	<b>-</b>
<b>672. LO17011158- Revamping of THQ Hospital, Kharian District Gujrat</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,669,329	-
<b>Total Item No. 672</b>	<b>3,669,329</b>	<b>-</b>
<b>673. LO17011159- Revamping of THQ Hospital, Khushab District Khushab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,030,113	-
<b>Total Item No. 673</b>	<b>3,030,113</b>	<b>-</b>
<b>674. LO17011160- Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,196,474	-
<b>Total Item No. 674</b>	<b>2,196,474</b>	<b>-</b>



## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>675. LO17011161- Revamping of THQ Hospital, Mailsi District Vehari</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,370,582	-
<b>Total Item No. 675</b>	<b>2,370,582</b>	<b>-</b>
<b>676. LO17011162- Revamping of THQ Hospital, Mankera District Bhakkar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,587,837	-
<b>Total Item No. 676</b>	<b>2,587,837</b>	<b>-</b>
<b>677. LO17011163- Revamping of THQ Hospital, Minchinabad District Bahawalnagar</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,997,955	-
<b>Total Item No. 677</b>	<b>2,997,955</b>	<b>-</b>
<b>678. LO17011164- Revamping of THQ Hospital, Muridke District Sheikhpura</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,469,187	-
<b>Total Item No. 678</b>	<b>3,469,187</b>	<b>-</b>
<b>679. LO17011165- Revamping of THQ Hospital, Pasrur District Sialkot</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,882,309	-
<b>Total Item No. 679</b>	<b>2,882,309</b>	<b>-</b>
<b>680. LO17011166- Revamping of THQ Hospital, Puttoki District Kasur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,059,678	-
<b>Total Item No. 680</b>	<b>3,059,678</b>	<b>-</b>
<b>681. LO17011167- Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,184,190	-
<b>Total Item No. 681</b>	<b>2,184,190</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>682. LO17011168- Revamping of THQ Hospital, Pind Dadan Khan District Jehlum</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,434,898	-
<b>Total Item No. 682</b>	<b>2,434,898</b>	<b>-</b>
<b>683. LO17011169- Revamping of THQ Hospital, Pindi Gheb District Attock</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,680,947	-
<b>Total Item No. 683</b>	<b>1,680,947</b>	<b>-</b>
<b>684. LO17011170- Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,315,079	-
<b>Total Item No. 684</b>	<b>3,315,079</b>	<b>-</b>
<b>685. LO17011171- Revamping of THQ Hospital, Shahkot District Nankana</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,239,846	-
<b>Total Item No. 685</b>	<b>3,239,846</b>	<b>-</b>
<b>686. LO17011172- Revamping of THQ Hospital, Shahpur District Sargodha</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,276,733	-
<b>Total Item No. 686</b>	<b>3,276,733</b>	<b>-</b>
<b>687. LO17011173- Revamping of THQ Hospital, Shorkot District Jhang</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,614,898	-
<b>Total Item No. 687</b>	<b>8,614,898</b>	<b>-</b>
<b>688. LO17011174- Revamping of THQ Hospital, Samudari District Faisalabad</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,184,836	-
<b>Total Item No. 688</b>	<b>3,184,836</b>	<b>-</b>

## (FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>689. LO17011175- Revamping of THQ Hospital, Taxila District Rawalpindi</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,007,347	-
<b>Total Item No. 689</b>	<b>3,007,347</b>	<b>-</b>
<b>690. LO17011176- Revamping of THQ Hospital, Wazirabad District Gujranwala</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,534,825	-
<b>Total Item No. 690</b>	<b>2,534,825</b>	<b>-</b>
<b>691. LO17011177- Revamping of THQ Hospital, Yazman District Bahawalpur</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,677,229	-
<b>Total Item No. 691</b>	<b>2,677,229</b>	<b>-</b>
<b>692. LO17011841-Provisiona nd Installation of Pre-Fabricated Cafeteria in 15 DHQ and 10 THQ Hospitals inPunjab.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,112,234	-
<b>Total Item No. 692</b>	<b>14,112,234</b>	<b>-</b>
<b>693. LO17011843-Revamping of Civil Infrastructure of Emergencies of 15 THQ Hospitals of Punjab.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	179,800,000	-
<b>Total Item No. 693</b>	<b>179,800,000</b>	<b>-</b>
<b>694. LO17012443-Punjab Thalassemia Prevention ProjectPhase-2</b>		
A01 Employee Related Expenses	-	20,690,000
A03 Operating Expenses	42,087,000	-
A09 Expenditure on Acquiring of Physical Assets	44,827,000	-
A13 Repairs and Maintenance	1,960,000	-
<b>Total Item No. 694</b>	<b>88,874,000</b>	<b>20,690,000</b>
<b>695. LO18002462-Establishment of Bio Medical Equipment Resource Center (BERC) for Primary &amp; SecondaryHealthcare Department</b>		
A01 Employee Related Expenses	-	1,000
<b>Total Item No. 695</b>	<b>-</b>	<b>1,000</b>

**(FUND No. PC22036 ) DEVELOPMENT****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>696. LO19001128-Establishment of tertiary Care Hospital (Nishtar-II)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
<b>Total Item No. 696</b>	<b>500,000,000</b>	<b>-</b>
<b>697. LO19010040-Replacement of Old sewerage and water supply System with new at QAMC Main Building,Colonies, all hostels and offices, Bahawalpur</b>		
A12 Civil Works	41,238,000	-
<b>Total Item No. 697</b>	<b>41,238,000</b>	<b>-</b>
<b>698. LO19010081-Establishment of Dera Ghazi Khan Institute Cardiology D.G Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000,000	-
<b>Total Item No. 698</b>	<b>1,500,000,000</b>	<b>-</b>
<b>699. LO19010191-Upgradation of Pediatrics (Special Children) Department at Children's Hospital, Lahore.</b>		
A09 Expenditure on Acquiring of Physical Assets	3,993,315	-
<b>Total Item No. 699</b>	<b>3,993,315</b>	<b>-</b>
<b>700. LO19010192-Provision of missing facilities for Organ Transplant and Inpatient / OT Block Children'sHospital, Lahore.</b>		
A09 Expenditure on Acquiring of Physical Assets	2,626,018	-
<b>Total Item No. 700</b>	<b>2,626,018</b>	<b>-</b>
<b>701. LO19010193-Provision of missing facilities Rehabilitation and Improvement of Existing Equipment inTeaching Hospital, Punjab Dental Hospital, Lahore.</b>		
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
<b>Total Item No. 701</b>	<b>1,000,000</b>	<b>-</b>
<b>702. LO19010297-Health Insurance Program Punjab</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000,000	-
<b>Total Item No. 702</b>	<b>2,000,000,000</b>	<b>-</b>
<b>Total GENERAL HOSPITAL SERVICES</b>	<b>8,497,793,437</b>	<b>66,571,000</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>07 Health</b>		
<b>074 Public Health Services</b>		
<b>0741 Public Health Services</b>		
<b>074107 Population Welfare Measures</b>		
<b>LE4210 POPULATION WELFARE MEASURES</b>		
<b>703. LO14003912-Expansion of Family Welfare Centers and Introduction of Community Based Family Planning Workers</b>		
A01 Employee Related Expenses	-	5,256,000
<b>Total Item No. 703</b>	<b>-</b>	<b>5,256,000</b>
<b>704. LO14003912-Multi Sectoral Population Programme 2017-20</b>		
A03 Operating Expenses	50,000	-
<b>Total Item No. 704</b>	<b>50,000</b>	<b>-</b>
<b>705. LO17007374-E-Registration of Eligible Couples/Clients (2018-2020)</b>		
A09 Expenditure on Acquiring of Physical Assets	46,000	-
<b>Total Item No. 705</b>	<b>46,000</b>	<b>-</b>
<b>706. LO17007374-Multi Sectoral Population Programme 2017-20</b>		
A03 Operating Expenses	211,000	-
<b>Total Item No. 706</b>	<b>211,000</b>	<b>-</b>
<b>707. LO18002002-Human Resource Development Programme</b>		
A06 Transfers	1,922,000	-
<b>Total Item No. 707</b>	<b>1,922,000</b>	<b>-</b>
<b>708. LO19000005-Construction of PS Shaher Sultan, District Mazaffargarh</b>		
A01 Employee Related Expenses	-	60,000
<b>Total Item No. 708</b>	<b>-</b>	<b>60,000</b>
<b>Total POPULATION WELFARE MEASURES</b>	<b>2,229,000</b>	<b>5,316,000</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>07 Health</b>					
<b>074 Public Health Services</b>					
<b>0741 Public Health Services</b>					
<b>074120 Others(other health facilities &amp; prevent</b>					
<b>LE4216 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>					
<b>709. LO18900038-Pandemic Response Effectiveness in</b>					
<b>Pakistan (Foreign Aided Project)</b>					
A06 Transfers				835,584,000	-
<b>Total Item No. 709</b>				<b>835,584,000</b>	<b>-</b>
<b>Total OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>				<b>835,584,000</b>	<b>-</b>
<b>07 Health</b>					
<b>076 Health Administration</b>					
<b>0761 Administration</b>					
<b>076101 Administration</b>					
<b>LE4433 Administration</b>					
<b>710. LO16002043-Establishment of Policy &amp; StrategicPlanning</b>					
<b>Unit (PSPU)</b>					
A01 Employee Related Expenses				-	31,050,000
A03 Operating Expenses				8,819,000	-
A06 Transfers				200,000	-
A09 Expenditure on Acquiring of Physical Assets				1,890,000	-
A13 Repairs and Maintenance				2,152,000	-
<b>Total Item No. 710</b>				<b>13,061,000</b>	<b>31,050,000</b>
<b>711. LO16002095-Strategic Management Unit in</b>					
<b>SH&amp;MEincluding Internal Policy and Monitoring Unit.</b>					
A01 Employee Related Expenses				-	11,002,000
A03 Operating Expenses				5,509,000	-
A06 Transfers				1,001,000	-
<b>Total Item No. 711</b>				<b>6,510,000</b>	<b>11,002,000</b>
<b>Total Administration</b>				<b>19,571,000</b>	<b>42,052,000</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>08 Recreational, Culture and Religion</b>		
<b>081 Recreational and Sporting Services</b>		
<b>0811 Recreational and sporting services</b>		
<b>081105 Administration</b>		
<b>LE4405 Director General of Sports Punjab</b>		
<b>712. LO17000102-Establishment of PMU (Annual Expenditure)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,356,151	-
<b>Total Item No. 712</b>	<b>5,356,151</b>	<b>-</b>
<b>Total Director General of Sports Punjab</b>	<b>5,356,151</b>	<b>-</b>
<b>08 Recreational, Culture and Religion</b>		
<b>082 Cultural Services</b>		
<b>0821 Cultural Services</b>		
<b>082105 Promotion of Cultural activities</b>		
<b>LE4285 PROMOTION OF CULTURE</b>		
<b>713. LO19010071-PC-II for Hiring a Consulting Firm for designing Auditorium for Bahawalpur Arts CouncilBahawalpur</b>		
A03 Operating Expenses	2,975,000	-
<b>Total Item No. 713</b>	<b>2,975,000</b>	<b>-</b>
<b>Total PROMOTION OF CULTURE</b>	<b>2,975,000</b>	<b>-</b>
<b>LE4408 Archaeology</b>		
<b>714. LO12000317 -Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore</b>		
A01 Employee Related Expenses	1,037,000	-
<b>Total Item No. 714</b>	<b>1,037,000</b>	<b>-</b>
<b>Total Archaeology</b>	<b>1,037,000</b>	<b>-</b>
<b>09 Education Affairs and Services</b>		
<b>092 Secondary education affairs and services</b>		
<b>0921 Secondary education affairs and services</b>		
<b>092101 Secondary Education</b>		
<b>LE4299 SECONDARY EDUCATION</b>		

**(FUND No. PC22036 ) DEVELOPMENT****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>715. LO11000335-Funds in favour of Punjab Education Foundation (PEF) against equal receipt from DFID.</b>		
A06 Transfers	1,476,126,000	-
<b>Total Item No. 715</b>	<b>1,476,126,000</b>	<b>-</b>
<b>716. LO17000297-Funds for Cadet College at Khanpur, R.Y. Khan.</b>		
A06 Transfers	24,531,000	-
<b>Total Item No. 716</b>	<b>24,531,000</b>	<b>-</b>
<b>717. LO18000025-Funds for New Initiatives of SED for imparting Education through Private Participation (PEF)</b>		
A06 Transfers	400,000,000	-
<b>Total Item No. 717</b>	<b>400,000,000</b>	<b>-</b>
<b>Total SECONDARY EDUCATION</b>	<b>1,900,657,000</b>	<b>-</b>
<b>09 Education Affairs and Services</b>		
<b>093 Tertiary education affairs and services</b>		
<b>0931 Tertiary education affairs and services</b>		
<b>093101 General universities/colleges/institutes</b>		
<b>LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE</b>		
<b>718. LO16001007-Capacity Strengthening of Planning Wing of HED</b>		
A012-2 Other Allowances	520,000	-
A03 Operating Expenses	300,000	-
<b>Total Item No. 718</b>	<b>820,000</b>	<b>-</b>
<b>719. LO18000006-Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot</b>		
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
<b>Total Item No. 719</b>	<b>10,000,000</b>	<b>-</b>
<b>720. LO19010206-Provision of Missing facilities at Govt. College for Boys &amp; Girls Jandwala Bhakkar.</b>		
A09 Expenditure on Acquiring of Physical Assets	1,596,542	-
<b>Total Item No. 720</b>	<b>1,596,542</b>	<b>-</b>



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- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>721. LO19010207-Up-gradation of Govt. Inter College for Women, Phullarwan District Sargodha.</b>		
A03 Operating Expenses	143,960	-
<b>Total Item No. 721</b>	<b>143,960</b>	<b>-</b>
<b>722. LO19010410-Establishment of Khawaja Farid University of Engineering and Information Technology (KFUEIT) R.Y Khan (Phase-II)</b>		
A03 Operating Expenses	37,000,000	-
<b>Total Item No. 722</b>	<b>37,000,000</b>	<b>-</b>
<b>Total GENERAL UNIVERSITIES/COLLEGES/INSTITUTE</b>	<b>49,560,502</b>	<b>-</b>
<b>09 Education Affairs and Services</b>		
<b>093 Tertiary education affairs and services</b>		
<b>0931 Tertiary education affairs and services</b>		
<b>093102 Profs/technical universities /colleges</b>		
<b>LE4213 ROFESSIONAL/ TECHNICAL/UNIVERSITIES</b>		
<b>723. LO16002001-Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore</b>		
A01 Employee Related Expenses	-	2,078,000
<b>Total Item No. 723</b>	<b>-</b>	<b>2,078,000</b>
<b>Total ROFESSIONAL/ TECHNICAL/UNIVERSITIES</b>	<b>-</b>	<b>2,078,000</b>
<b>09 Education Affairs and Services</b>		
<b>094 Education services nondefinable by level</b>		
<b>0941 Education services nondefinable by level</b>		
<b>094101 School for Handicapped / Retarded Person</b>		
<b>LE4273 SCHOOL FOR HANDICAPPED</b>		
<b>724. LO19000426-Funds for Awareness Campaign</b>		
A03 Operating Expenses	2,031,433	-
<b>Total Item No. 724</b>	<b>2,031,433</b>	<b>-</b>

**(FUND No. PC22036 ) DEVELOPMENT****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>725. LO19000427-Funds for Addition / Alteration / Strengthening of Directorate General of Special Education Punjab</b>		
A09 Expenditure on Acquiring of Physical Assets	7,773,500	-
<b>Total Item No. 725</b>	<b>7,773,500</b>	<b>-</b>
<b>Total SCHOOL FOR HANDICAPPED</b>	<b>9,804,933</b>	<b>-</b>
<b>10 Social Protection</b>		
<b>108 Others</b>		
<b>1081 Others</b>		
<b>108101 Social Welfare Measures</b>		
<b>LE4319 SOCIAL WELFARE MEASURES</b>		
<b>726. LO17007535-Establishment of centre for disabled(Nasheman) at Faisalabad&amp; Bahawalpur</b>		
A03 Operating Expenses	1,897,000	-
A06 Transfers	1,086,000	-
<b>Total Item No. 726</b>	<b>2,983,000</b>	<b>-</b>
<b>727. LO17007538-Establishment of Socio EconomicRehabilitation centres in 25 jails of punjab</b>		
A01 Employee Related Expenses	333,000	-
<b>Total Item No. 727</b>	<b>333,000</b>	<b>-</b>
<b>728. LO19001070-STRENGTHENING AND CAPACITY BUILDING OFPLANNING WING OF DIRECTORATE GENERAL SW &amp; BM, PUNJAB, LAHORE</b>		
A01 Employee Related Expenses	2,258,000	-
<b>Total Item No. 728</b>	<b>2,258,000</b>	<b>-</b>
<b>Total SOCIAL WELFARE MEASURES</b>	<b>5,574,000</b>	<b>-</b>
<b>LE4409 Women Development Punjab</b>		
<b>729. LO18002229-Establishment of Strategic Policy Unit(SPU)</b>		
A01 Employee Related Expenses	170,000	-
<b>Total Item No. 729</b>	<b>170,000</b>	<b>-</b>

(FUND No. PC22036 ) DEVELOPMENT

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring	Recurring
				Rs.	Rs.
<b>730. LO19001088-GENDER MAIN STREAMING PROGRAM</b>					
A01 Employee Related Expenses				1,715,000	-
<b>Total Item No. 730</b>				<b>1,715,000</b>	<b>-</b>
<b>Total Women Development Punjab</b>				<b>1,885,000</b>	<b>-</b>
Gross Total DEVELOPMENT				<b>89,649,315,638</b>	<b>135,399,000</b>
Less -- Amount to be met from savings within the Grant				89,649,314,638	135,399,000
Net Total DEVELOPMENT				<b>1,000</b>	<b>-</b>

An amount of Rs.89,784,714,638/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.89,784,713,638/- will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

**Demand No. 36**

	Rs.
Charged	-
Voted	1,000
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC12037 ) IRRIGATION WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042202 Irrigation dams</b>		
<b>LE4229 CANAL IRRIGATION</b>		
<b>1. LO13000036</b>		
<b>Construction of Mujahid Dam District Rawalpindi, Punjab</b>		
<b>(Land Acquisition cost only)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	214,000	-
<b>Total Item No. 1</b>	<b>214,000</b>	<b>-</b>
<b>2. LO13001448</b>		
<b>Construction of Mohar Shera Dam Rawalpindi.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,996,000	-
<b>Total Item No. 2</b>	<b>22,996,000</b>	<b>-</b>
<b>Total CANAL IRRIGATION</b>	<b>23,210,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>042 Agri,Food,Irrigation,Forestry &amp; Fishing</b>		
<b>0422 Irrigation</b>		
<b>042203 Canal irrigation</b>		
<b>LE4223 CANAL IRRIGATION</b>		
<b>3. LO10200176</b>		
<b>Concrete Lining of Harran Minor RD 0 to 60283 (Tail).</b>		
A12 Civil Works	141,433,000	-
<b>Total Item No. 3</b>	<b>141,433,000</b>	<b>-</b>

**(FUND No. PC12037 ) IRRIGATION WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. LO14F01056</b> <b>Rehabilitation and upgradation of Trimmu Barrage</b> <b>Punjnad Head Works.</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,253,000	-
<b>Total Item No. 4</b>	<b>55,253,000</b>	<b>-</b>
<b>5. LO15001709</b> <b>Land Acquisition for Jalalpuri Irrigation Project</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
<b>Total Item No. 5</b>	<b>100,000,000</b>	<b>-</b>
<b>6. LO15001717</b> <b>Construction of Ghabir Dam ( Land Acquisition and</b> <b>Command Area Development Punjab Component)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	316,054,000	-
<b>Total Item No. 6</b>	<b>316,054,000</b>	<b>-</b>
<b>7. LO15007541</b> <b>Concrete Side Protection from RD 0+000 to 40+220 and</b> <b>Concrete lining from Rd 40+220 to 59+880 Tail of Haveli</b> <b>Disty.</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 7</b>	<b>10,000,000</b>	<b>-</b>
<b>8. LO15F01727</b> <b>Flood Emergency Reconstruction And Resilience Project</b> <b>(PDMA Component)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,097,000	-
<b>Total Item No. 8</b>	<b>7,097,000</b>	<b>-</b>
<b>9. LO15F01728</b> <b>Disaster &amp; Climate Resilience Improvement Project</b> <b>(DCRIP)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	741,762,000	-
<b>Total Item No. 9</b>	<b>741,762,000</b>	<b>-</b>

**(FUND No. PC12037 ) IRRIGATION WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>10. LO16001984</b> <b>Construction of Head Regulator on LalaCreek at RD 115+000 edge of F North Bund District Layyah</b> A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	816,000	-
<b>Total Item No. 10</b>	<b>816,000</b>	<b>-</b>
<b>11. LO16001987</b> <b>Channelization of Deg Nullah (LandAcquisition, Punjab component)</b> A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	156,621,000	-
<b>Total Item No. 11</b>	<b>156,621,000</b>	<b>-</b>
<b>12. LO16007693</b> <b>Lift Irrigation Scheme Phool Nagar, Tehsil Patoki, Kasur.</b> A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,702,000	-
<b>Total Item No. 12</b>	<b>65,702,000</b>	<b>-</b>
<b>13. LO17012408</b> <b>Concrete lining of Langrana Disty from RD 0+000 – 12+440 (Tail)</b> A12 Civil Works	1,693,000	-
<b>Total Item No. 13</b>	<b>1,693,000</b>	<b>-</b>
<b>14. LO17012409</b> <b>Concrete lining of Chotti Disty from RD 0+000 – 16+854 (Tail)</b> A12 Civil Works	7,794,000	-
<b>Total Item No. 14</b>	<b>7,794,000</b>	<b>-</b>
<b>15. LO17012412</b> <b>Concrete lining of Daud Khel lift irrigation system, District Mianwali</b> A12 Civil Works	23,000,000	-
<b>Total Item No. 15</b>	<b>23,000,000</b>	<b>-</b>

**(FUND No. PC12037 ) IRRIGATION WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>16. LO17012414</b> <b>Concrete side protection of Vahn Disty RD 0+000 to RD 36+055</b>		
A12 Civil Works	22,993,000	-
<b>Total Item No. 16</b>	<b>22,993,000</b>	<b>-</b>
<b>17. LO17012415</b> <b>Concrete lining of Wallaianwala Disty RD 0+000 To RD 40+255</b>		
A12 Civil Works	1,216,000	-
<b>Total Item No. 17</b>	<b>1,216,000</b>	<b>-</b>
<b>18. LO17012418</b> <b>Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail)</b>		
A12 Civil Works	2,048,000	-
<b>Total Item No. 18</b>	<b>2,048,000</b>	<b>-</b>
<b>19. LO17012419</b> <b>Concrete lining of Ramke Minor RD 0+000 To 18+380 (Tail)</b>		
A12 Civil Works	6,431,000	-
<b>Total Item No. 19</b>	<b>6,431,000</b>	<b>-</b>
<b>20. LO17012420</b> <b>Concrete lining of Hotar Sub Minor from RD 0+000 To RD 11+989 (Tail)</b>		
A12 Civil Works	4,630,000	-
<b>Total Item No. 20</b>	<b>4,630,000</b>	<b>-</b>
<b>21. LO17012422</b> <b>Lining of Mujianwala Minor RD 0+000 To 41+600 Tail (Amended)</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 21</b>	<b>20,000,000</b>	<b>-</b>
<b>22. LO17012423</b> <b>Concrete lining of 9 R (Khoja Disty System Gujrat Minor)</b>		
A12 Civil Works	6,363,000	-
<b>Total Item No. 22</b>	<b>6,363,000</b>	<b>-</b>

**(FUND No. PC12037 ) IRRIGATION WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>23. LO18002038</b> <b>Checking side erosion on right side of river Indus down stream Gajani escape district DG Khan</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
<b>Total Item No. 23</b>	<b>15,000,000</b>	<b>-</b>
<b>24. LO18010050</b> <b>Concrete Lining of 1R/11L Minor RD 0+000 to RD 18+340 Tail</b>		
A12 Civil Works	4,999,000	-
<b>Total Item No. 24</b>	<b>4,999,000</b>	<b>-</b>
<b>25. LO18010051</b> <b>Concrete Lining of Mahi Tibba Minor from RD 0+000 to 7+500</b>		
A12 Civil Works	3,514,000	-
<b>Total Item No. 25</b>	<b>3,514,000</b>	<b>-</b>
<b>26. LO18900037</b> <b>Construction of Jalalpur Irrigation Canal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	101,675,000	-
<b>Total Item No. 26</b>	<b>101,675,000</b>	<b>-</b>
<b>27. LO19003731</b> <b>REHABILITATION / RESTORATION OF JALALAFLOOD PROTECTION BUND FROM RD: 0+000 TO RD 26+700 (NDRMF)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,848,000	-
<b>Total Item No. 27</b>	<b>36,848,000</b>	<b>-</b>
<b>28. LO19003733</b> <b>REHABILITATION / RESTORATION OF HAJIPURGUJRAN FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750 (NDRMF)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	87,601,000	-
<b>Total Item No. 28</b>	<b>87,601,000</b>	<b>-</b>



## (FUND No. PC12037 ) IRRIGATION WORKS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>29. LO19003734</b> <b>PROTECTION OF VILLAGE ABADIES</b> <b>SHAHPURCHANJORA, FATEHPUR GUJRAN AND SUKHO</b> <b>CHAK AGAINST THE EROSION ACTION OF BEIN NULLAH</b> <b>IN DISTRICT NAROWAL (NDRMF)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,505,000	-
<b>Total Item No. 29</b>	<b>28,505,000</b>	<b>-</b>
<b>30. LO19003736</b> <b>REHABILITATION OF OLD DEG NULLAH FROM DEG</b> <b>DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,453,000	-
<b>Total Item No. 30</b>	<b>67,453,000</b>	<b>-</b>
<b>31. LO19010252</b> <b>Lining of Lower Hittar Ditsy off Taking From Sidhnai</b> <b>canal</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
<b>Total Item No. 31</b>	<b>20,000,000</b>	<b>-</b>
<b>Total CANAL IRRIGATION</b>	<b>2,056,501,000</b>	<b>-</b>
<b>LE4235 CANAL IRRIGATION</b>		
<b>32. LO01000845</b> <b>Rehabilitation of ISRP</b>		
A12 Civil Works	18,568,000	-
<b>Total Item No. 32</b>	<b>18,568,000</b>	<b>-</b>
<b>Total CANAL IRRIGATION</b>	<b>18,568,000</b>	<b>-</b>
<b>04 Economic Affairs</b>		
<b>043 Fuel and Energy</b>		
<b>0436 Electricity-Thermal</b>		
<b>043602 Electricity-Thermal</b>		
<b>LE4370 Electricity-Thermal</b>		
<b>33. LO17900016</b> <b>Punjab Thermal Power Private Limited Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,830,000,000	-
<b>Total Item No. 33</b>	<b>4,830,000,000</b>	<b>-</b>

## (FUND No. PC12037 ) IRRIGATION WORKS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring	Recurring
			Rs.	Rs.
<b>Total</b>	<b>Electricity-Thermal</b>		<b>4,830,000,000</b>	<b>-</b>
<b>10 Social Protection</b>				
<b>107 Administration</b>				
<b>1071 Administration</b>				
<b>107105 Flood Control</b>				
<b>LE4237 FLOOD CONTROL</b>				
<b>34.</b>	<b>LO12000841</b>			
	Protecting Irrigation System near Head Regulator Bakaini, Area of BaitDaryai Gabbar Arain from Hectic Erosive Action of Indus River(Modified).			
	A12 Civil Works		50,000,000	-
	<b>Total</b>	<b>Item No. 34</b>	<b>50,000,000</b>	<b>-</b>
<b>35.</b>	<b>LO13001512</b>			
	Correcting Approach of River Chenab to Control Erosive Action along itsRight Bank Opposite RD 0+000 Muzaffargarh Flood Bund to Td 131+500Khargarh Flood Bund (REVISED).			
	A12 Civil Works		48,044,000	-
	<b>Total</b>	<b>Item No. 35</b>	<b>48,044,000</b>	<b>-</b>
<b>36.</b>	<b>LO13001568</b>			
	Construction of J Head Spur at RD:20+000 and guide head spur atRD:25+000 Megason Branch, District Muzaffargarh.			
	A12 Civil Works		265,217,000	-
	<b>Total</b>	<b>Item No. 36</b>	<b>265,217,000</b>	<b>-</b>
<b>37.</b>	<b>LO14004332</b>			
	Checking Erosive Action of Chenab River on Left Bank near Gangwal Papin Village U/S ofMarala Barrage.			
	A12 Civil Works		5,000,000	-
	<b>Total</b>	<b>Item No. 37</b>	<b>5,000,000</b>	<b>-</b>
<b>38.</b>	<b>LO15900020</b>			
	Restoration of J Head Spur at RD:165+000 of Link No.01			
	A12 Civil Works		35,302,000	-
	<b>Total</b>	<b>Item No. 38</b>	<b>35,302,000</b>	<b>-</b>

**(FUND No. PC12037 ) IRRIGATION WORKS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>39. LO16007947</b>		
<b>Rstoration of J Head Spur at RD 167 000 of Link No. 1</b>		
A12 Civil Works	5,896,000	-
<b>Total Item No. 39</b>	<b>5,896,000</b>	<b>-</b>
<b>40. LO18900012</b>		
<b>Construction of 09. No. Stone Studs to Protect Village and abadies, manjhota, Sawang,Ssti And Sangi) from Sangar Hill Torrent</b>		
A12 Civil Works	7,000,000	-
<b>Total Item No. 40</b>	<b>7,000,000</b>	<b>-</b>
<b>41. LO18900013</b>		
<b>Extention of existing J Head Spur by 2400 ft at RD 188+000 of Link No. 1</b>		
A12 Civil Works	24,235,000	-
<b>Total Item No. 41</b>	<b>24,235,000</b>	<b>-</b>
<b>Total FLOOD CONTROL</b>	<b>440,694,000</b>	<b>-</b>
Gross Total IRRIGATION WORKS	<b>7,368,973,000</b>	<b>-</b>
Less -- Amount to be met from savings winthin the Grant	7,368,972,000	-
Net Total IRRIGATION WORKS	<b>1,000</b>	<b>-</b>

An amount of Rs.7,368,973,000/- is required to meet the excess expenditure during the current financial year 2019-20. An amount of Rs.7,368,972,000/- will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

**Demand No. 37**

	Rs.
Charged	<b>1,000</b>
Voted	-
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0457 Construction (Works)</b>		
<b>045702 Buildings and Structures</b>		
<b>LE4203 BUILDINGS AND STRUCTURES</b>		
<b>1. LO09101150-Construction of Judicial Academy atLahore</b>		
A12 Civil Works	60,000,000	-
<b>Total Item No. 1</b>	<b>60,000,000</b>	<b>-</b>
<b>2. LO09101373-Institute of Urology &amp; Transplantation,Rawalpindi</b>		
A12 Civil Works	200,000,000	-
<b>Total Item No. 2</b>	<b>200,000,000</b>	<b>-</b>
<b>3. LO09201456-Establishment of Girls Degree CollegeSama Satta, DistrictBahawalpur.</b>		
A12 Civil Works	9,043,000	-
<b>Total Item No. 3</b>	<b>9,043,000</b>	<b>-</b>
<b>4. LO10200643- Construction of 125 Bedded DHQ Hospital, Lodhran.</b>		
A12 Civil Works	3,595,697	-
<b>Total Item No. 4</b>	<b>3,595,697</b>	<b>-</b>
<b>5. LO12000365-Provision of Missing Specialities forUpgradation of DHQ Hospital to Teaching Hospital Sahiwal</b>		
A12 Civil Works	169,960,000	-
<b>Total Item No. 5</b>	<b>169,960,000</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6. LO12000367-Provision of Missing Specialities forUpgradation of DHQ Hospital to Teaching Hospital Gujranwala</b>		
A12 Civil Works	58,679,426	-
<b>Total Item No. 6</b>	<b>58,679,426</b>	<b>-</b>
<b>7. LO14001472- Construction of Additional Class Roomsand repair in Govt. Girls CollegeFortabass, Bahawalnagar</b>		
A12 Civil Works	1,237,902	-
<b>Total Item No. 7</b>	<b>1,237,902</b>	<b>-</b>
<b>8. LO14001730-Construction of Residences of JudicialOfficers in the Punjab</b>		
A12 Civil Works	185,000	-
<b>Total Item No. 8</b>	<b>185,000</b>	<b>-</b>
<b>9. LO14001735-Replacement of Dangerous Roofs ofResidences in GORs, Lahore</b>		
A12 Civil Works	3,450,000	-
<b>Total Item No. 9</b>	<b>3,450,000</b>	<b>-</b>
<b>10. LO14003673-Addition/Alteration Works in Judges Residences in GORs, Lahore.</b>		
A12 Civil Works	16,985,000	-
<b>Total Item No. 10</b>	<b>16,985,000</b>	<b>-</b>
<b>11. LO15001501-Establishment of Govt. General Hospitalat Chak No.224/RB Faisalabad.</b>		
A12 Civil Works	34,637,570	-
<b>Total Item No. 11</b>	<b>34,637,570</b>	<b>-</b>
<b>12. LO15001538-Construction of Academic Block of NawazSharif Medical College Gujrat.</b>		
A12 Civil Works	31,161,737	-
<b>Total Item No. 12</b>	<b>31,161,737</b>	<b>-</b>

## (FUND No. PC12042 ) GOVERNMENT BUILDINGS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>13. LO15001539-Provision of Residential Colony for the staff of Dera Ghazi Khan Medical College</b>		
A12 Civil Works	49,830,739	-
<b>Total Item No. 13</b>	<b>49,830,739</b>	<b>-</b>
<b>14. LO15006959- Construction of Dolphin Police Lines at Sabzazar, Lahore</b>		
A12 Civil Works	1,656,000	-
<b>Total Item No. 14</b>	<b>1,656,000</b>	<b>-</b>
<b>15. LO15007025-Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Multan</b>		
A12 Civil Works	65,000,000	-
<b>Total Item No. 15</b>	<b>65,000,000</b>	<b>-</b>
<b>16. LO15007026-Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Bahawalpur</b>		
A12 Civil Works	39,776,133	-
<b>Total Item No. 16</b>	<b>39,776,133</b>	<b>-</b>
<b>17. LO15007058-Construction of 28 Nos. Residences(Double Storey) for BS-1 to 10 forwarders at Central Jail, Lahore</b>		
A12 Civil Works	4,308,000	-
<b>Total Item No. 17</b>	<b>4,308,000</b>	<b>-</b>
<b>18. LO15007363-Construction of infrastructure of Counter Terrorism Department Construction for District Office Mianwali</b>		
A12 Civil Works	6,000,000	-
<b>Total Item No. 18</b>	<b>6,000,000</b>	<b>-</b>
<b>19. LO15007365-Construction of infrastructure of Counter Terrorism Department Construction for District Office Muzaffargarh</b>		
A12 Civil Works	6,029,000	-
<b>Total Item No. 19</b>	<b>6,029,000</b>	<b>-</b>

## (FUND No. PC12042 ) GOVERNMENT BUILDINGS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>20. LO15007581-Construction of infrastructure of CTD Punjab: Construction of Regional Office CTD, Sargodha.</b>		
A12 Civil Works	19,999,588	-
<b>Total Item No. 20</b>	<b>19,999,588</b>	<b>-</b>
<b>21. LO16003121-Establishment of THQ Hospital in Potohar Town District Rawalpindi.</b>		
A12 Civil Works	49,055,839	-
<b>Total Item No. 21</b>	<b>49,055,839</b>	<b>-</b>
<b>22. LO16003224-Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore</b>		
A12 Civil Works	30,842,000	-
<b>Total Item No. 22</b>	<b>30,842,000</b>	<b>-</b>
<b>23. LO16003296-Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore.</b>		
A12 Civil Works	134,855,678	-
<b>Total Item No. 23</b>	<b>134,855,678</b>	<b>-</b>
<b>24. LO16003297-Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 24</b>	<b>20,000,000</b>	<b>-</b>
<b>25. LO16003298-Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan.</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 25</b>	<b>2,000,000</b>	<b>-</b>
<b>26. LO16006792-Production of Pre-Basic/Basic Virus Free Seed of the Approved Potato Variety/Verities through tissue culture</b>		
A12 Civil Works	562,359	-
<b>Total Item No. 26</b>	<b>562,359</b>	<b>-</b>

## (FUND No. PC12042 ) GOVERNMENT BUILDINGS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>27. LO16007719- Improvement / Renovation of BHU at Chak No. 26/SB, 28/SB, 30/SB, 33/SB&amp; 31/SB, District Sargodha.</b>		
A12 Civil Works	1,498,674	-
<b>Total Item No. 27</b>	<b>1,498,674</b>	<b>-</b>
<b>28. LO17005161-Construction of Regional TrainingInstitute, Sahiwal</b>		
A12 Civil Works	9,065,104	-
<b>Total Item No. 28</b>	<b>9,065,104</b>	<b>-</b>
<b>29. LO17005193-Construct of Entry Exit Police Post PerPehai</b>		
A12 Civil Works	7,600,000	-
<b>Total Item No. 29</b>	<b>7,600,000</b>	<b>-</b>
<b>30. LO17005213-Construction of Residential Flats ForPolice Officals Grade 11 14 And 15 17 Adjacent To Police Station ManawanLahore</b>		
A12 Civil Works	11,622,000	-
<b>Total Item No. 30</b>	<b>11,622,000</b>	<b>-</b>
<b>31. LO17005277-Construction of a new AdministrationBlock in the premises of Lahore High Court, Lahore</b>		
A12 Civil Works	100,000,000	-
<b>Total Item No. 31</b>	<b>100,000,000</b>	<b>-</b>
<b>32. LO17005321-Provision of Security Arrangements inChief Minister Office at 7 Club Road and 90 SQA, Lahore</b>		
A12 Civil Works	3,204,000	-
<b>Total Item No. 32</b>	<b>3,204,000</b>	<b>-</b>
<b>33. LO17005346-Construction of Residences /Multi StoryFlats for P&amp;D Officers/Officials in Lahore</b>		
A12 Civil Works	3,000,000	-
<b>Total Item No. 33</b>	<b>3,000,000</b>	<b>-</b>



## (FUND No. PC12042 ) GOVERNMENT BUILDINGS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>34. LO17005365-Establishment of Zoo at Sargodha,District Sargodha</b>		
A12 Civil Works	24,586,408	-
<b>Total Item No. 34</b>	<b>24,586,408</b>	<b>-</b>
<b>35. LO17010539-Improvement of breeding and seed production system of fodder crops</b>		
A12 Civil Works	331,500	-
<b>Total Item No. 35</b>	<b>331,500</b>	<b>-</b>
<b>36. LO17011353- Construction of Boundary Wall ofGraveyared of Murh bhangwa,Sheikhpura</b>		
A12 Civil Works	1,278,597	-
<b>Total Item No. 36</b>	<b>1,278,597</b>	<b>-</b>
<b>37. LO18000022-IMPROVEMENT OF PRODUCTION TECHNOLOGY INGARLIC AND GINGER</b>		
A12 Civil Works	3,041,000	-
<b>Total Item No. 37</b>	<b>3,041,000</b>	<b>-</b>
<b>38. LO18004061-Construction of litigant Shed andoffices in the Lahore High Court, Lahore.</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 38</b>	<b>10,000,000</b>	<b>-</b>
<b>39. LO18004078-Construction of PS at Fazla Katch Taunsa</b>		
A12 Civil Works	4,658,000	-
<b>Total Item No. 39</b>	<b>4,658,000</b>	<b>-</b>
<b>40. LO18004085-Construction of 3 Nos. Houses in Placeof 4-College Road, GOR-I, Lahore</b>		
A12 Civil Works	8,754,878	-
<b>Total Item No. 40</b>	<b>8,754,878</b>	<b>-</b>
<b>41. LO18004086-Addition / Alteration &amp; Improvementworks in Government Colonies Lahore</b>		
A12 Civil Works	19,750,032	-
<b>Total Item No. 41</b>	<b>19,750,032</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>42. LO18004087-Addition / Alteration &amp; Improvementworks in GORs Lahore</b>		
A12 Civil Works	44,538,000	-
<b>Total Item No. 42</b>	<b>44,538,000</b>	<b>-</b>
<b>43. LO18004092-Addition / Alteration &amp; ImprovementWorks in Office Buildings, Punjab Civil Secretariat, Lahore</b>		
A12 Civil Works	38,954,000	-
<b>Total Item No. 43</b>	<b>38,954,000</b>	<b>-</b>
<b>44. LO18004093-Renovation of Guest House &amp; Auditoriumand Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road,GOR-I Lahore.</b>		
A12 Civil Works	13,203,853	-
<b>Total Item No. 44</b>	<b>13,203,853</b>	<b>-</b>
<b>45. LO18004094-Renovation of Darbar Hall in PunjabCivil Secretariat, Lahore</b>		
A12 Civil Works	14,524,000	-
<b>Total Item No. 45</b>	<b>14,524,000</b>	<b>-</b>
<b>46. LO18004138-Construction of Hostels for Students ofSIMS / Services Hospital, Lahore</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 46</b>	<b>20,000,000</b>	<b>-</b>
<b>47. LO18010012-Programme for Revamping of Emergencies of Tertiary Care Hospital inPunjab (Sheikh Zayed Hospital R.Y. Khan)</b>		
A12 Civil Works	17,561,465	-
<b>Total Item No. 47</b>	<b>17,561,465</b>	<b>-</b>
<b>48. LO18010014-Programme for Revamping of Emergencies of Tertiary Care Hospital inPunjab (BV Hospital Bahawalpur)</b>		
A12 Civil Works	22,657,845	-
<b>Total Item No. 48</b>	<b>22,657,845</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>49. LO18010057-Construction of Punjab Shehr-e-Khamoshan Model Cemetery in Sadha Sialkot</b>		
A12 Civil Works	19,997,011	-
<b>Total Item No. 49</b>	<b>19,997,011</b>	<b>-</b>
<b>50. LO18010100-Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi Tehsil &amp; District D.G. Khan</b>		
A12 Civil Works	37,046,000	-
<b>Total Item No. 50</b>	<b>37,046,000</b>	<b>-</b>
<b>51. LO18900032-Provision of Mission Facilities at Graveyard Keer Kalan District Lahore</b>		
A12 Civil Works	7,050,777	-
<b>Total Item No. 51</b>	<b>7,050,777</b>	<b>-</b>
<b>52. LO18900040-Construction of 3 Nos. Additional Class Rooms at Govt. Boys Primary School Sheikh Da Kot, Tehsil &amp; District Nankana Sahib.</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 52</b>	<b>20,000,000</b>	<b>-</b>
<b>53. LO19004215-ESTABLISHMENT OF GOVERNMENT WOMENCOLLEGE RANJAN SHAH TEHSIL KAROR LAL ESAN LAYYAH</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 53</b>	<b>20,000,000</b>	<b>-</b>
<b>54. LO19004291-UPGRADATION OF RHC SINAWAN TEHSIL KOTADDU, DISTRICT MUZAFFARGARH</b>		
A12 Civil Works	977,930	-
<b>Total Item No. 54</b>	<b>977,930</b>	<b>-</b>
<b>55. LO19004297-ESTABLISHMENT OF DIALYSIS UNIT AT THQHOSPITAL DUNIA PUR DISTRICT LODHRAN</b>		
A12 Civil Works	4,630,146	-
<b>Total Item No. 55</b>	<b>4,630,146</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>56. LO19004439-CONSTRUCTION OF RESIDENCES 03-NOS. FORAD&amp;SJJ (GRADE 20 &amp; ABOVE), 13-NOS. FOR CIVIL JUDGES (GRADE 18-19) AND04-NOS. FOR STAFF (GRADE 15-17) AT DISTRICT HEADQUARTER OKARA</b>		
A12 Civil Works	30,000,000	-
<b>Total Item No. 56</b>	<b>30,000,000</b>	<b>-</b>
<b>57. LO19004447-ADDITION/ALTERATION TO SESSIONS COURT,LAHORE (SECURITY MEASURES)</b>		
A12 Civil Works	11,700,000	-
<b>Total Item No. 57</b>	<b>11,700,000</b>	<b>-</b>
<b>58. LO19004460-CONSTRUCTION OF MULTI STOREY FLATS /SUITES FOR OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-II LAHORE</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 58</b>	<b>2,000,000</b>	<b>-</b>
<b>59. LO19004463-CONSTRUCTION OF MPA HOSTEL LAHORE PHASEII</b>		
A12 Civil Works	50,000,000	-
<b>Total Item No. 59</b>	<b>50,000,000</b>	<b>-</b>
<b>60. LO19004487-STRENGTHENING OF TRAINING FACILITIES ATBLPRI KHERIMURAT</b>		
A12 Civil Works	9,315,449	-
<b>Total Item No. 60</b>	<b>9,315,449</b>	<b>-</b>
<b>61. LO19004488-ESTABLISHMENT OF VETERINARY DISPENSARYAT MOZA JUSA, TEHSIL PEER MAHAL DISTRICT TOBA TEK SINGH</b>		
A12 Civil Works	4,000,000	-
<b>Total Item No. 61</b>	<b>4,000,000</b>	<b>-</b>
<b>62. LO19010043-Rehabilitaiton of House No D-8 Wahdat Colony Multan</b>		
A12 Civil Works	242,520	-
<b>Total Item No. 62</b>	<b>242,520</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>63. LO19010072-Repair &amp; Rehabilitation of Punjab Assembly, MPA hostels, Speaker, Deputy Speaker Houses,Lahore</b>		
A12 Civil Works	32,509,872	-
<b>Total Item No. 63</b>	<b>32,509,872</b>	<b>-</b>
<b>64. LO19010151- Provision of Infrastructure as per SOPs of Home Department to ensure the Fool Proof Security System for Students of Govt. Degree College for Women, Rakh Chabeel, Manawan,</b>		
A12 Civil Works	1,200,000	-
<b>Total Item No. 64</b>	<b>1,200,000</b>	<b>-</b>
<b>65. LO19010153- Rough cost estimate for raising of boundary wall with razor wire at Govt. Institute of Commerce, Narang Mandi, District Sheikhupura</b>		
A12 Civil Works	1,782,514	-
<b>Total Item No. 65</b>	<b>1,782,514</b>	<b>-</b>
<b>66. LO19010169-Rehabilitation/Provision of Missing facilities at RHC Narang Mandi, Tehsil Muridkay, District Sheikhupura</b>		
A12 Civil Works	3,445,368	-
<b>Total Item No. 66</b>	<b>3,445,368</b>	<b>-</b>
<b>67. LO19010170-Reconstruction of Zila Council Dispensary At 472/GB, Samandari Faisalabad</b>		
A12 Civil Works	3,568,258	-
<b>Total Item No. 67</b>	<b>3,568,258</b>	<b>-</b>
<b>68. LO19010173-Establishment of Baba Guru Nanak University At Nankana Sahib ( Construction of Boundary Wall)</b>		
A12 Civil Works	99,323,000	-
<b>Total Item No. 68</b>	<b>99,323,000</b>	<b>-</b>
<b>69. LO19010200-Construction of Modern Inter-City Bus Terminal at District D.G.Khan</b>		
A12 Civil Works	20,000,000	-
<b>Total Item No. 69</b>	<b>20,000,000</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>70. LO19010202-Establishment of Govt. Girls Degree College at Wen Bhachran District Mianwali</b>		
A12 Civil Works	3,500,000	-
<b>Total Item No. 70</b>	<b>3,500,000</b>	<b>-</b>
<b>71. LO19010203-Establishment of Computer Lab in Govt. College for Women Liqat Abad District Mianwali</b>		
A12 Civil Works	360,000	-
<b>Total Item No. 71</b>	<b>360,000</b>	<b>-</b>
<b>72. LO19010204-Establishment of Govvt. Degree College (W), Daud Khel District Mianwali</b>		
A12 Civil Works	350,000	-
<b>Total Item No. 72</b>	<b>350,000</b>	<b>-</b>
<b>73. LO19010205-Provision of additional class rooms at Govt. Commerce College (w), Mianwali</b>		
A12 Civil Works	2,000,000	-
<b>Total Item No. 73</b>	<b>2,000,000</b>	<b>-</b>
<b>74. LO19010210-Establishment of Girls Degree College Sochawa District Jhelum</b>		
A12 Civil Works	12,820,396	-
<b>Total Item No. 74</b>	<b>12,820,396</b>	<b>-</b>
<b>75. LO19010214-Establishment of Govt. Girls degree college rukan Tehsil Milkwl Distict Mandi Bahaddin</b>		
A12 Civil Works	7,199,735	-
<b>Total Item No. 75</b>	<b>7,199,735</b>	<b>-</b>
<b>76. LO19010276-Improvement and Renovation Works at Poonch House Staff Colony Multan Road Lahore</b>		
A12 Civil Works	6,523,000	-
<b>Total Item No. 76</b>	<b>6,523,000</b>	<b>-</b>

**(FUND No. PC12042 ) GOVERNMENT BUILDINGS****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>77. LO19010277-Improvement of Sewerage System in Chauburji Garden Estate Lahore (Construction of Sewerage Disposal)</b>		
A12 Civil Works	6,660,000	-
<b>Total Item No. 77</b>	<b>6,660,000</b>	<b>-</b>
<b>78. LO19010503-Upgradation and Development of the Shrine Bibi Pak Daman, Lahore</b>		
A12 Civil Works	10,000,000	-
<b>Total Item No. 78</b>	<b>10,000,000</b>	<b>-</b>
<b>Total BUILDINGS AND STRUCTURES</b>	<b>1,826,882,000</b>	<b>-</b>
Gross Total GOVERNMENT BUILDINGS	<b>1,826,882,000</b>	<b>-</b>
Less -- Amount to be met from savings within the Grant	1,826,881,000	-
Net Total GOVERNMENT BUILDINGS	<b>1,000</b>	<b>-</b>

**Funds for Construction / Addition / Alteration in Government Offices, Residential Buildings and Others Rs.1,826,882,000 (Non-recurring).**

**An amount of Rs. 1,826,881,000 /-will be met from savings within the Grant.**

**A token supplementary demand of Rs.1,000 is accordingly presented.**

**Demand No. 38**

	Rs.
Charged	<b>1,000</b>
Voted	-
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC12043 ) LOANS TO MUNICIPALITIES/ ABS ETC.**

**- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>014 Transfers</b>		
<b>0142 Transfers (Others)</b>		
<b>014202 Trasfer To Non-financial institutions</b>		
<b>LE4258 TRANSFER TO NON FINANCIAL INSTITUTIONS</b>		
1. LO18900028 - Loans to Water & Sanitation Agency (WASA), Faisalabad for bailout package		
A085 Loans to Non Financial Instituiions	350,000,000	-
<b>Total Item No. 1</b>	<b>350,000,000</b>	<b>-</b>
<b>Total TRANSFER TO NON FINANCIAL INSTITUTIONS</b>	<b>350,000,000</b>	<b>-</b>
<b>LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS</b>		
2. LO13001584 - Loans to Punjab Industrial Estate Development and Management Company for Development of Quaid-e-Azam Apparel Park (QAAP).		
A085 Loans to Non Financial Instituiions	1,700,000,000	-
<b>Total Item No. 2</b>	<b>1,700,000,000</b>	<b>-</b>
3. LO18900031 - Loans to Faisalabad Industrial Estate Development and Management Company, Faisalabad for the Schme titled "Development of Infrastructure of Allama Iqbal Industrial City (AIIC)"		
A085 Loans to Non Financial Instituiions	1,500,000,000	-
<b>Total Item No. 3</b>	<b>1,500,000,000</b>	<b>-</b>
4. LO18900033 - Loans to Punjab Industrial Estate Development and Management Company for Development of Bahawalpur Industrial Estate.		
A085 Loans to Non Financial Instituiions	250,000,000	-
<b>Total Item No. 4</b>	<b>250,000,000</b>	<b>-</b>



**(FUND No. PC12043 ) LOANS TO MUNICIPALITIES/ ABS ETC.**

**- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring	Recurring
		Rs.	Rs.
<b>Total</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>	<b>3,450,000,000</b>	<b>-</b>
<b>LE4444 LOANS TO PUNJAB THERMAL POWER (PVT)</b>			
<b>5.</b>	<b>LO18900015 - Loans to Punjab Thermal Power (Pvt.)</b>		
	<b>Limited to meet certain project payment obligations (EPC and Non-EPC payments)</b>		
	A085 Loans to Non Financial Institutions	5,000,000,000	-
	<b>Total Item No. 5</b>	<b>5,000,000,000</b>	<b>-</b>
<b>Total</b>	<b>LOANS TO PUNJAB THERMAL POWER (PVT)</b>	<b>5,000,000,000</b>	<b>-</b>
	Gross Total LOANS TO MUNICIPALITIES/ ABS ETC.	<b>8,800,000,000</b>	<b>-</b>
	Less -- Amount to be met from savings within the Grant	8,799,999,000	-
<b>Net Total</b>	<b>LOANS TO MUNICIPALITIES/ ABS ETC.</b>	<b>1,000</b>	

An amount of Rs.8,800,000,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 8,799,999,000 will be met from savings within the grant.  
A token supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24010 ) GENERAL ADMINISTRATION

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
<b>LQ4054 Provincial Assembly</b>		
1. Funds in various heads for Provincial Assembly		
A011-1 Pay of Officers	-	1,514,000
A012-2 Other Allowances	-	336,000
<b>Total Item No. 1</b>	-	<b>1,850,000</b>
<b>Total Provincial Assembly</b>	-	<b>1,850,000</b>
<b>LQ4055 Provincial Assembly Department</b>		
2. Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	19,250,000
<b>Total Item No. 2</b>	-	<b>19,250,000</b>
<b>Total Provincial Assembly Department</b>	-	<b>19,250,000</b>
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
<b>LQ4057 Governors Secretariat</b>		
3. Additional Funds through 1st Statement of Excess and Surrenders during financial year 2019-2020		
A012-1 Regular Allowances	-	13,729,000
<b>Total Item No. 3</b>	-	<b>13,729,000</b>

**(FUND No. PC24010 ) GENERAL ADMINISTRATION****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. Funds to meet the expenditure on account of Holding International Sikh Convention at Governor House, Lahore</b>		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,311,000	-
<b>Total Item No. 4</b>	<b>6,311,000</b>	<b>-</b>
<b>5. Purchase of two new Honda BR-V (I-VTEC CVT 1500 CC) vehicles for Governor's Secretariat</b>		
A09 Expenditure on Acquiring of Physical Assets	710,000	-
<b>Total Item No. 5</b>	<b>710,000</b>	<b>-</b>
<b>6. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 6</b>	<b>-</b>	<b>1,000</b>
<b>Total Governors Secretariat</b>	<b>7,021,000</b>	<b>13,730,000</b>
<b>LQ4376 Staff and Household</b>		
<b>7. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	5,705,000
<b>Total Item No. 7</b>	<b>-</b>	<b>5,705,000</b>
<b>8. Token supplementary grant for activation of head Executive Allowance (A0123E)</b>		
A012-1 Regular Allowances	-	1,000
<b>Total Item No. 8</b>	<b>-</b>	<b>1,000</b>
<b>Total Staff and Household</b>	<b>-</b>	<b>5,706,000</b>

Gross Total	GENERAL ADMINISTRATION	<b>7,021,000</b>	<b>40,536,000</b>
Less -- Amount to be met from savings within the Grant		7,021,000	40,535,000
Net Total	GENERAL ADMINISTRATION	-	<b>1,000</b>

**An amount of Rs.47,557,000 is required during the year 2019-2020 for Employees Related Expenses, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.47,556,000 will be met from the savings within the grant.**

**A Supplementary demand of Rs.1,000 (Charged) is accordingly presented.**

**Demand No. -**

	Rs.
Charged	<b>1,000</b>
Voted	-
<b>TOTAL</b>	<b>1,000</b>

**(FUND No. PC24011 ) ADMINISTRATION OF JUSTICE****- FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>03 Public Order and Safety Affairs</b>		
<b>031 Law Courtser</b>		
<b>0311 Law Courts</b>		
<b>031101 Courts/Justice</b>		
<b>LQ4112 High Court</b>		
<b>1. Additional appropriation required to meet the anticipated excess expenditure</b>		
A012-1 Regular Allowances	-	63,470,000
<b>Total Item No. 1</b>	-	<b>63,470,000</b>
<b>2. Funds for making payment against already procured Furniture &amp; Fixture</b>		
A09 Expenditure on Acquiring of Physical Assets	6,209,000	-
<b>Total Item No. 2</b>	<b>6,209,000</b>	-
<b>Total High Court</b>	<b>6,209,000</b>	<b>63,470,000</b>
Gross Total ADMINISTRATION OF JUSTICE	<b>6,209,000</b>	<b>63,470,000</b>
Less -- Amount to be met from savings within the Grant	6,209,000	63,469,000
<b>Net Total ADMINISTRATION OF JUSTICE</b>	-	<b>1,000</b>

An amount of Rs.69,679,000 is required during the year 2019-2020 for Employees Related Expenses, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.69,678,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. -

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24024 ) CIVIL WORKS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>045 Construction and Transport</b>		
<b>0457 Construction (Works)</b>		
<b>045702 Buildings and Structures</b>		
<b>LQ4250 Maintenance and Repairs</b>		
<b>1. Additional appropriation required to meet the excess expenditure</b>		
A13 Repairs and Maintenance	60,000,000	-
<b>Total Item No. 1</b>	<b>60,000,000</b>	<b>-</b>
<b>Total Maintenance and Repairs</b>	<b>60,000,000</b>	<b>-</b>
Gross Total CIVIL WORKS	60,000,000	-
Less -- Amount to be met from savings within the Grant	59,999,000	-
Net Total CIVIL WORKS	1,000	-

An amount of Rs.60,000,000 is required during the year 2019-2020 for Repairs & Maintenance. An amount of Rs.59,999,000 will be met from the savings within the grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

**Demand No. -**

	Rs.
Charged	<b>3,339,000,000</b>
Voted	-
<b>TOTAL</b>	<b>3,339,000,000</b>

**(FUND No. PC16033 ) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2019-2020**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>04 Economic Affairs</b>		
<b>041 Gen. economic,commercial &amp; labor affairs</b>		
<b>0414 State Trading</b>		
<b>041401 Food (Wheat)</b>		
<b>LQ4387 Directorate of Food (Charged Expenditure</b>		
<b>1. Additional appropriation required to meet the un-funded anticipated excess expenditure</b>		
A07 Interest Payment	3,339,000,000	-
<b>Total Item No. 1</b>	<b>3,339,000,000</b>	<b>-</b>
<b>Total Directorate of Food (Charged Expenditure</b>	<b>3,339,000,000</b>	<b>-</b>
Gross Total STATE TRADING IN FOODGRAINS AND SUGAR	<b>3,339,000,000</b>	<b>-</b>
Less -- Amount to be met from savings within the Grant	-	-
Net Total STATE TRADING IN FOODGRAINS AND SUGAR	<b>3,339,000,000</b>	<b>-</b>

**An amount of Rs.3,339,000,000 is required to meet the excess expenditure during the year 2019-20. A supplementary demand of Rs.3,339,000,000 is accordingly presented.**

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24044 ) INTEREST ON DEBT AND OTHER  
OBLIGATIONS

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011402 Interest on foreign debt payable to fede		
<b>LQ4409 Foreign Loans</b>		
1. Additional funds required to meet the excess expenditure for payment of interest of various foreign loans.		
A07 Interest Payment	1,771,159,000	-
Total Item No. 1	1,771,159,000	-
Total Foreign Loans	1,771,159,000	-
<b>01 General Public Service</b>		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011502 Interest on domestic debt payable to fed		
<b>LQ4404 Un-Funded Debt</b>		
2. Additional funds required to meet the excess expenditure for Interest on General Provident Fund		
A07 Interest Payment	2,221,877,000	-
Total Item No. 2	2,221,877,000	-
Total Un-Funded Debt	2,221,877,000	-



Gross Total	INTEREST ON DEBT AND OTHER OBLIGATIONS	<b>3,993,036,000</b>	-
Less -- Amount to be met from savings within the Grant		<b>3,993,035,000</b>	-
Net Total	INTEREST ON DEBT AND OTHER OBLIGATIONS	<b>1,000</b>	-

**An amount of Rs.3,993,036,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 3,993,035,000 will be met from savings within the grant.**

**A token supplementary demand of Rs.1,000 is accordingly presented.**

Demand No. -Nil-

	Rs.
Charged	57,635,595,000
Voted	-
TOTAL	57,635,595,000

(FUND No. PC16047 ) FLOATING DEBT (DISCHARGED)

- FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0115 Domestic Debt Management</b>		
<b>011504 Repayment of principal domestic debt-flo</b>		
<b>LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2</b>		
<b>1. Total Principal Repayment - Domestic to Financial Institutions for Repayment of Principal to Banks</b>		
A101 Principal Repayment of Loans-Domestic	57,635,595,000	-
<b>Total Item No. 1</b>	<b>57,635,595,000</b>	<b>-</b>
<b>Total Cash Credit Accommodation Advances from commercial Bank- Account No.2</b>	<b>57,635,595,000</b>	<b>-</b>
Gross Total FLOATING DEBT (DISCHARGED)	<b>57,635,595,000</b>	<b>-</b>
Less -- Amount to be met from savings within the Grant	-	-
Net Total FLOATING DEBT (DISCHARGED)	<b>57,635,595,000</b>	<b>-</b>

An amount of Rs. 57,635,595,000 is required to meet the excess expenditure due to increase in sale of wheat during the year 2019-20. A supplementary demand of Rs. 57,635,595,000 is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC16048 ) REPAYMENT OF LOANS FROM THE FEDERAL - FY 2019-2020

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01 General Public Service</b>		
<b>011 Executive &amp; legislative organs, financial</b>		
<b>0114 Foreign Debt Management</b>		
<b>011404 Repayment of principal foreign debt paya</b>		
<b>LQ4411 Other Foreign Exchange Loans</b>		
<b>1. Additional funds required to meet the excess expenditure for principal payment of various foreign loans.</b>		
A10 Principal Repayments of Loans	3,228,403,000	-
<b>Total Item No. 1</b>	<b>3,228,403,000</b>	<b>-</b>
<b>Total Other Foreign Exchange Loans</b>	<b>3,228,403,000</b>	<b>-</b>
Gross Total REPAYMENT OF LOANS FROM THE FEDERAL	<b>3,228,403,000</b>	<b>-</b>
Less -- Amount to be met from savings within the Grant	3,228,402,000	-
Net Total REPAYMENT OF LOANS FROM THE FEDERAL	<b>1,000</b>	<b>-</b>

An amount of Rs.3,228,403,000 is required to meet the excess expenditure during the year 2019-20. An amount of Rs. 3,228,402,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.