

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto February, 2017)

*(Rs. in million)*

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>184,436.450</u></b>	<b><u>122,957.633</u></b>	<b><u>101,896.327</u></b>	<b><u>(21061.306)</u></b>	<b><u>(17.13)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>61,400.000</u></b>	<b><u>40,933.333</u></b>	<b><u>32,506.962</u></b>	<b><u>(8426.371)</u></b>	<b><u>(20.59)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>2,300.000</b>	<b>1,533.333</b>	<b>631.205</b>	<b>(902.128)</b>	<b>(58.83)</b>
B01173 Tax on Agriculture Income	2,300.000	1,533.333	631.205	(902.128)	(58.83)
<b>B013 Property Tax (Transfer of Property)</b>	<b>779.250</b>	<b>519.500</b>	<b>487.304</b>	<b>(32.196)</b>	<b>(6.20)</b>
B01311 Fees for Registering Documents	775.000	516.667	479.646	(37.021)	(7.17)
B01312 Copying Registered Documents	2.350	1.567	1.210	(0.357)	(22.77)
B01320 Others	1.900	1.267	6.448	5.181	409.05
<b>B014 Land Revenue</b>	<b>14,447.491</b>	<b>9,631.661</b>	<b>7,454.137</b>	<b>(2177.524)</b>	<b>(22.61)</b>
B01401 Ordinary Collection	-	-	0.040	0.040	0.00
B01402 Development Cess	-	-	0.029	0.029	0.00
B01403 Malkana	0.550	0.367	0.415	0.048	13.18
B01404 Sale of Government Estates	-	-	0.006	0.006	0.00
B01405 Sale of Waste Land	-	-	0.010	0.010	0.00
B01406 Fines and Forfeitures	125.000	83.333	8.886	(74.447)	(89.34)
B01407 Rent of Agricultural Land for a Single Year	500.300	333.533	203.593	(129.940)	(38.96)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	40.000	8.973	(31.027)	(77.57)
B01409 Others not elsewhere Classified	0.950	0.633	0.106	(0.527)	(83.26)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.055	0.001	(0.054)	(98.19)
B01413 Fees for Consolidation of Holdings	0.359	0.239	0.220	(0.019)	(8.08)
B01414 Tirni Grazing Dues	0.084	0.056	0.057	0.001	1.79
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.443	0.008	(0.435)	(98.20)
B01416 Revenue Talbana	10.200	6.800	0.628	(6.172)	(90.76)
B01417 Mutation Fee	13,500.000	9,000.000	6,975.980	(2024.020)	(22.49)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	133.333	239.674	106.341	79.76
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.167	(0.070)	(0.237)	(142.00)
B01421 Recoveries of Overpayments	0.550	0.367	0.121	(0.246)	(67.00)
B01422 Collection of Payments for Service Rendered	-	-	0.004	0.004	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	16.667	13.872	(2.795)	(16.77)
B01425 Land Revenue-Others	23.500	15.667	1.584	(14.083)	(89.89)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	<b>12,273.974</b>	<b>8,182.649</b>	<b>6,256.506</b>	<b>(1926.143)</b>	<b>(23.54)</b>
B01701 Urban	9,160.500	6,107.000	4,123.234	(1983.766)	(32.48)
B01702 Rural	50.864	33.909	120.826	86.917	256.32
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	1,335.000	890.000	1,168.797	278.797	31.33
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,250.000	833.333	599.304	(234.029)	(28.08)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	215.500	143.667	207.767	64.100	44.62
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	32.000	21.333	10.089	(11.244)	(52.71)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	3.500	2.333	7.668	5.335	228.63
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	0.810	0.540	14.351	13.811	2557.59
B01709 Capital Value Tax on Immovable Property	200.300	133.533	2.231	(131.302)	(98.33)
B01770 Others	25.500	17.000	2.239	(14.761)	(86.83)
<b>B027 Stamp Duty</b>	<b>31,599.285</b>	<b>21,066.190</b>	<b>17,677.810</b>	<b>(3388.380)</b>	<b>(16.08)</b>
B02701 Sale of Stamps	22,650.200	15,100.133	14,166.499	(933.634)	(6.18)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	16.667	12.098	(4.569)	(27.41)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	57.000	50.502	(6.498)	(11.40)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	1,000.000	684.448	(315.552)	(31.56)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	566.667	240.837	(325.830)	(57.50)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.067	0.456	0.389	584.00
B02707 Duty on other Immersing Documents	50.000	33.333	18.347	(14.986)	(44.96)
B02708 Fines and Penalties	0.350	0.233	0.167	(0.066)	(28.43)
B02709 Consular Fees	-	-	0.013	0.013	0.00
B02710 On Transfer of Property Rights	0.030	0.020	0.072	0.052	260.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.403	0.368	(0.035)	(8.76)
B02712 Sale of Property Transactions	2,050.000	1,366.667	182.342	(1184.325)	(86.66)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	133.333	210.532	77.199	57.90
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.567	0.026	(0.541)	(95.41)
B02716 Non Judicial - Duty on bills issued by	-	-	0.042	0.042	0.00
B02718 Duty on Letter of Credit	-	-	0.283	0.283	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	1,966.667	1,740.008	(226.659)	(11.53)
B02730 Others	550.000	366.667	6.337	(360.330)	(98.27)
B02731 Sale of Stamps	0.300	0.200	0.018	(0.182)	(91.00)
B02732 Court Fees	5.500	3.667	1.855	(1.812)	(49.41)
B02734 Court Fees Realized in Stamps	680.500	453.667	362.275	(91.392)	(20.15)
B02735 Fines and Penalties	0.350	0.233	0.268	0.035	14.86
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b>EXCISE &amp; TAXATION</b>	<b><u>29,500.000</u></b>	<b><u>19,666.667</u></b>	<b><u>18,280.474</u></b>	<b><u>(1386.193)</u></b>	<b><u>(7.05)</u></b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,345.000</b>	<b>8,230.000</b>	<b>7,265.686</b>	<b>(964.314)</b>	<b>(11.72)</b>
B01301 Ordinary Collection	11,510.000	7,673.333	7,265.292	(408.041)	(5.32)
B01303 Tax on Luxury Houses	825.000	550.000	0.202	(549.798)	(99.96)
B01304 Farm House Tax	10.000	6.667	0.073	(6.594)	(98.91)
B01310 Other Collection	-	-	0.119	0.119	0.00
<b>B016 Tax on Profession, Trades and Callings</b>	<b>810.000</b>	<b>540.000</b>	<b>478.147</b>	<b>(61.853)</b>	<b>(11.45)</b>
B01601 Ordinary Collection	810.000	540.000	454.272	(85.728)	(15.88)
B01603 Deduction at Source	-	-	23.875	23.875	0.00
<b>B019 Other Direct Tax</b>	<b>-</b>	<b>-</b>	<b>4.075</b>	<b>4.075</b>	<b>0.00</b>
B01903 Corporate Asset Tax - Other Collection	-	-	0.889	0.889	0.00
B01904 Capital Gains Tax - Other Collection	-	-	3.186	3.186	0.00
<b>B026 Provincial Excise</b>	<b>2,920.200</b>	<b>1,946.800</b>	<b>1,773.154</b>	<b>(173.646)</b>	<b>(8.92)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	233.333	166.764	(66.569)	(28.53)
B02602 Duty on Foreign Liquors	1,250.000	833.333	855.261	21.928	2.63
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	606.667	590.517	(16.150)	(2.66)
B02604 Duty on Manufacturing of Spirit	3.500	2.333	2.600	0.267	0.00
B02611 Licence Fee for Commercial Spirits	2.500	1.667	0.846	(0.821)	(49.24)
B02612 Licence Fee for Denatured Spirits	15.000	10.000	1.579	(8.421)	(84.21)
B02613 Permit Fee for Denatured Spirits	75.000	50.000	39.978	(10.022)	(20.04)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	133.333	96.733	(36.600)	(27.45)
B02622 Receipts from Distilleries	80.000	53.333	0.012	(53.321)	(99.98)
B02623 Collection of Payments for Services Rendered	33.500	22.333	18.726	(3.607)	(16.15)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.133	0.110	(0.023)	(17.50)
B02628 Others	0.500	0.333	0.028	(0.305)	(91.60)
<b>B028 Motor Vehicles</b>	<b>12,724.300</b>	<b>8,482.867</b>	<b>8,383.103</b>	<b>(99.764)</b>	<b>(1.18)</b>
B02801 Fee for Registrations	2,790.300	1,860.200	2,884.825	1024.625	55.08
B02802 Fee for Miscellaneous Receipts	750.000	500.000	567.243	67.243	13.45
B02803 Receipts under Provincial M.V. Act	8,874.000	5,916.000	4,708.597	(1207.403)	(20.41)
B02804 Receipt from Bus and Truck Services	-	-	0.203	0.203	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	206.667	217.116	10.449	5.06
B02807 Tax on Vehicles other than Motor	-	-	5.119	5.119	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
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<b>B029 Sale of Opium</b>	-	-	<b>0.048</b>	<b>0.048</b>	<b>0.00</b>
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
<b>B030 Other Indirect Taxes</b>	<b>700.500</b>	<b>467.000</b>	<b>376.261</b>	<b>(90.739)</b>	<b>(19.43)</b>
B03001 Duty Recovered by Sale of Stamps	40.000	26.667	20.402	(6.265)	(23.49)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	56.667	39.737	(16.930)	(29.88)
B03004 Tax on Cinemas	-	-	0.183	0.183	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.333	0.002	(0.331)	(99.40)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	1.018	1.018	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	383.333	299.536	(83.797)	(21.86)
B03056 Tax on hotels levied under finance act 1965	-	-	15.331	15.331	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.022	0.022	0.00
<b>FINANCE</b>	<b><u>86,500.000</u></b>	<b><u>57,666.667</u></b>	<b><u>49,425.945</u></b>	<b><u>(8240.722)</u></b>	<b><u>(14.29)</u></b>
<b>B023 Sales Tax</b>	<b>85,000.000</b>	<b>56,666.667</b>	<b>48,037.703</b>	<b>(8628.964)</b>	<b>(15.23)</b>
B02385 Sales Tax on Services (Punjab)	85,000.000	56,666.667	48,037.703	(8628.964)	(15.23)
<b>B030 Other Indirect Taxes</b>	<b>1,500.000</b>	<b>1,000.000</b>	<b>1,388.242</b>	<b>388.242</b>	<b>38.82</b>
B03086 Punjab Infrastructure Development Cess	1,500.000	1,000.000	1,388.242	388.242	38.82
<b>TRANSPORT</b>	<b><u>801.000</u></b>	<b><u>534.000</u></b>	<b><u>430.566</u></b>	<b><u>(103.434)</u></b>	<b><u>(19.37)</u></b>
<b>B028 Motor Vehicles</b>	<b>801.000</b>	<b>534.000</b>	<b>430.566</b>	<b>(103.434)</b>	<b>(19.37)</b>
B02811 Motor Vehicles Fitness Certificate	205.500	137.000	169.323	32.323	23.59
B02812 Motor Vehicles Route Permit	595.500	397.000	261.243	(135.757)	(34.20)
<b>ENERGY</b>	<b><u>6,235.450</u></b>	<b><u>4,156.967</u></b>	<b><u>1,252.380</u></b>	<b><u>(2904.587)</u></b>	<b><u>(69.87)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,235.450</b>	<b>4,156.967</b>	<b>1,252.380</b>	<b>(2904.587)</b>	<b>(69.87)</b>
B03031 Fee Payable under Electricity Rules	25.500	17.000	16.511	(0.489)	(2.88)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.053	0.007	(0.046)	(86.88)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.301	0.431	0.130	43.35
B03034 Electricity Duty	6,200.000	4,133.333	1,228.156	(2905.177)	(70.29)
B03035 Miscellaneous Receipts and Fees	9.419	6.279	7.275	0.996	15.86

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>95,618.905</u></b>	<b><u>63,745.937</u></b>	<b><u>47,837.461</u></b>	<b><u>(15908.475)</u></b>	<b><u>(24.96)</u></b>
<b>AGRICULTURE</b>	<b><u>653.165</u></b>	<b><u>435.443</u></b>	<b><u>516.182</u></b>	<b><u>80.739</u></b>	<b><u>18.54</u></b>
C03116 Agriculture Receipts	-	-	0.200	0.200	0.00
C03117 Receipts from Experimental Farms	50.000	33.333	25.193	(8.140)	(24.42)
C03118 Receipts from Agriculture / Seed Farms	138.000	92.000	86.128	(5.872)	(6.38)
C03119 Receipts from Agriculture / Seed Farms	6.000	4.000	3.894	(0.106)	(2.65)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	113.333	102.335	(10.998)	(9.70)
C03121 Receipts from Boring Operation	18.000	12.000	13.418	1.418	11.82
C03122 Receipts from Research Operation	115.000	76.667	72.937	(3.730)	(4.86)
C03123 Receipts from Plant Protection Operations	30.000	20.000	34.000	14.000	70.00
C03124 Receipts from Soil Conservation & Operation	22.000	14.667	15.924	1.257	8.57
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	10.000	6.065	(3.935)	(39.35)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.667	0.062	(0.605)	(90.70)
C03130 Agricultural Receipt from Government	-	-	0.181	0.181	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.097	0.097	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.488	0.488	0.00
C03133 Receipts from Farm Managements Project	1.000	0.667	1.664	0.997	149.60
C03134 Recoveries of Overpayments	12.000	8.000	11.649	3.649	45.61
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	50.000	141.945	91.945	183.89
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.013	0.001	(0.012)	(92.50)
C03199 Others	0.145	0.097	-	(0.097)	(100.00)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>2,912.997</u></b>	<b><u>1,941.998</u></b>	<b><u>642.636</u></b>	<b><u>(1299.362)</u></b>	<b><u>(66.91)</u></b>
C03701 Sale of Land	190.472	126.981	24.570	(102.411)	(80.65)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	300.000	265.968	(34.032)	(11.34)
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	10.000	12.308	2.308	23.08
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	2.813	4.519	1.706	60.63
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	110.000	62.213	(47.787)	(43.44)
C03706 Sale of Other Government Assets	1.500	1.000	0.213	(0.787)	(78.70)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	8.333	6.417	(1.916)	(23.00)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,000.000	238.842	(761.158)	(76.12)
C03710 Sale of Government Assets by PPB / PRC	550.000	366.667	9.527	(357.140)	(97.40)

(Rs. in million)

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				Absolute	Percentage %
C03721 Sale Proceed and Rent of Agri. Land	0.005	0.003	0.043	0.040	1190.00
C03722 Interest on deferred payments of Land sold in colonies	9.418	6.279	2.728	(3.551)	(56.55)
C03723 Receipts from Sale of Plots in Inudstrial	-	-	0.014	0.014	0.00
C03725 Others - Receipts	1.500	1.000	2.513	1.513	151.30
C03727 Recovery of monetized value of Vehicle	-	-	0.715	0.715	0.00
C03745 Receipts from Special Commercial	13.381	8.921	12.046	3.125	35.03
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>2,583.900</u></b>	<b><u>1,722.600</u></b>	<b><u>1,813.817</u></b>	<b><u>91.217</u></b>	<b><u>5.30</u></b>
C02701 Building Rent	305.000	203.333	296.828	93.495	45.98
C02703 Recoveries of Expenditure	7.500	5.000	12.908	7.908	158.16
C02704 Recoveries of Over Payment	8.000	5.333	5.390	0.057	1.06
C02705 Collection of Payments for Services Rendered	7.000	4.667	6.158	1.491	31.96
C02706 Others	115.000	76.667	121.384	44.717	58.33
C02711 Buildings Rent	0.900	0.600	0.382	(0.218)	(36.33)
C02712 Tolls on Roads and Bridges	1,923.316	1,282.211	1,116.220	(165.991)	(12.95)
C02713 Recoveries of Expenditure	2.657	1.771	6.584	4.813	271.70
C02714 Recoveries of Over Payment	1.600	1.067	8.605	7.538	706.72
C02715 Collection of Payments for Services Rendered	2.612	1.741	2.622	0.881	50.57
C02716 Other	198.390	132.260	234.559	102.299	77.35
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	7.950	2.097	(5.853)	(73.62)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
<b>COOPERATIVES</b>	<b><u>2.600</u></b>	<b><u>1.733</u></b>	<b><u>2.629</u></b>	<b><u>0.896</u></b>	<b><u>51.67</u></b>
C03401 Audit fees	0.500	0.333	0.031	(0.302)	(90.70)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.467	0.812	0.345	74.00
C03404 Recoveries of Overpayments	1.300	0.867	1.573	0.706	81.50
C03406 Other	0.100	0.067	0.213	0.146	219.50
<b>EDUCATION</b>	<b><u>1,490.970</u></b>	<b><u>993.980</u></b>	<b><u>1,353.431</u></b>	<b><u>359.451</u></b>	<b><u>36.16</u></b>
C02801 Fees Government University Art Colleges	445.000	296.667	348.979	52.312	17.63
C02802 Fees Govt University, Professional Art Colleges	17.500	11.667	12.889	1.222	10.48
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	36.850	39.426	2.576	6.99
C02804 Fees Government Primary School	6.300	4.200	0.463	(3.737)	(88.98)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
C02805 Fines under Sindh Primary Education Act 1947	0.145	0.097	0.109	0.012	12.76
C02806 Recoveries from Local Bodies for Primary	0.300	0.200	0.309	0.109	54.50
C02812 Education General Hostel Fees	6.500	4.333	9.301	4.968	114.64
C02813 Education General-Admission Fees	66.500	44.333	59.756	15.423	34.79
C02814 Education General-Recoveries of Overpayments	495.500	330.333	626.598	296.265	89.69
C02815 Collection of Payments for Services Rendered	1.155	0.770	1.577	0.807	104.81
C02818 Education-Others	393.750	262.500	250.674	(11.826)	(4.51)
C02819 Receipts from Boys Secondary Schools	0.840	0.560	0.750	0.190	33.93
C02820 Receipts from Girls Secondary Schools	2.205	1.470	0.807	(0.663)	(45.10)
C02822 Receipts from Girls Primary Schools	-	-	(0.076)	(0.076)	0.00
C02824 Receipts from Libraries	-	-	1.869	1.869	0.00
<b>FINANCE</b>	<b><u>63,542.385</u></b>	<b><u>42,361.590</u></b>	<b><u>32,441.101</u></b>	<b><u>(9920.489)</u></b>	<b><u>(23.42)</u></b>
<b>C010 Profits (Electricity)</b>	<b>47,580.000</b>	<b>31,720.000</b>	<b>-</b>	<b>(31720.000)</b>	<b>(100.00)</b>
C01006 Electricity	47,580.000	31,720.000	-	(31720.000)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>268.994</b>	<b>179.329</b>	<b>123.884</b>	<b>(55.445)</b>	<b>(30.92)</b>
C01307 Municipal Councils Committees / Corporation / District	268.994	179.329	123.884	(55.445)	(30.92)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>135.000</b>	<b>90.000</b>	<b>63.014</b>	<b>(26.986)</b>	<b>(29.98)</b>
C01410 Others	135.000	90.000	63.014	(26.986)	(29.98)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>110.896</b>	<b>73.931</b>	<b>2.635</b>	<b>(71.296)</b>	<b>(96.44)</b>
C01529 Others	110.896	73.931	2.635	(71.296)	(96.44)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.209</b>	<b>0.139</b>	<b>0.385</b>	<b>0.246</b>	<b>176.32</b>
C01601 House Building Advance	0.147	0.098	0.335	0.237	241.84
C01602 Motor Car Advance	0.023	0.015	-	(0.015)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.026	0.047	0.021	80.77
C01604 Cycle Advance	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>3.667</b>	<b>2.522</b>	<b>(1.145)</b>	<b>(31.22)</b>
C01802 Interest on Arrears of Revenue	5.500	3.667	2.522	(1.145)	(31.22)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>102.881</b>	<b>68.587</b>	<b>215.735</b>	<b>147.148</b>	<b>214.54</b>
C02241 Contribution of Pensions & Gratuities	82.881	55.254	168.319	113.065	204.63
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	13.333	29.756	16.423	123.17
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.034	0.034	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	17.625	17.625	0.00
<b>C036 Grants</b>	<b>10,237.151</b>	<b>6,824.767</b>	<b>28,281.211</b>	<b>21456.444</b>	<b>314.39</b>
C03601 Foreign Grants - Development Grants	10,237.151	6,824.767	8,785.803	1961.036	28.73
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	19,495.317	19495.317	0.00
C03604 Other Grants from Federal Govt. Non-Dev	-	-	0.035	0.035	0.00
C03608 Others-Foreign Grants	-	-	0.001	0.001	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.059)	(0.059)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
<b>C039 Development Surcharge and Royalties</b>	<b>5,101.754</b>	<b>3,401.169</b>	<b>3,751.715</b>	<b>350.546</b>	<b>10.31</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	1,331.337	1,182.119	(149.218)	(11.21)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	1,169.872	1,666.903	497.031	42.49
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	899.960	902.678	2.718	0.30
C03915 Windfall levey against crude oil / conde	-	-	0.015	0.015	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b>1,012.067</b>	<b>674.711</b>	<b>833.718</b>	<b>159.007</b>	<b>23.57</b>
C03201 Ordinary Receipts	320.300	213.533	252.585	39.052	18.29
C03202 Grants made by the Agricultural Research	-	-	0.057	0.057	0.00
C03203 Recoveries of Overpayments	0.650	0.433	0.735	0.302	69.62
C03204 Collection of payments for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.500	1.667	1.819	0.152	9.14
C03301 Timber remov Agencies-Timber	250.613	167.075	153.037	(14.038)	(8.40)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	22.431	6.182	(16.249)	(72.44)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.427	1.078	0.651	152.66
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	9.667	19.281	9.614	99.46
C03306 Timber remov Seculture Receipts	0.725	0.483	0.656	0.173	35.72



(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
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C03307 Timber remov Purchaser-Timber	204.000	136.000	149.556	13.556	9.97
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.367	4.043	3.676	1002.64
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	2.347	4.612	2.265	96.53
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	2.333	3.560	1.227	52.57
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	3.174	3.142	(0.032)	(1.01)
C03313 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.001	0.001	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	21.205	21.205	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	11.990	11.990	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.047)	(0.047)	0.00
C03320 Jalo Rosin Factory - Other Factory	-	-	0.002	0.002	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	1.733	1.440	(0.293)	(16.92)
C03322 Compensation under Forest Act 1927 including fines	30.079	20.053	61.062	41.009	204.51
C03323 Lease rent from Temporary cultivation	1.550	1.033	3.181	2.148	207.84
C03324 Hire charges of bulldozers and other machinery	0.500	0.333	1.684	1.351	405.20
C03325 Recovery of water rates	0.530	0.353	0.421	0.068	19.15
C03326 Rent of buildings shops lands and water mills	12.500	8.333	20.518	12.185	146.22
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	43.333	57.270	13.937	32.16
C03328 Recoveries of overpayments	-	-	1.296	1.296	0.00
C03329 Collection of payments for Services Rendered	-	-	0.135	0.135	0.00
C03330 Receipts on Account of Tree Cess	3.402	2.268	3.904	1.636	72.13
C03370 Other receipts	40.500	27.000	38.105	11.105	41.13
C03822 Receipts from Zoological Gardens	15.500	10.333	11.201	0.868	8.40
<b>HEALTH</b>	<b>764.155</b>	<b>509.437</b>	<b>623.238</b>	<b>113.801</b>	<b>22.34</b>
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	7.333	25.653	18.320	249.81
C02852 Health-Dental Colleges	5.720	3.813	0.030	(3.783)	(99.21)
C02853 Health Schools	5.280	3.520	2.877	(0.643)	(18.27)
C02854 Health-Medical Schools	1.375	0.917	0.074	(0.843)	(91.93)
C02855 Health Sale of Outdoor Tickets	130.500	87.000	114.299	27.299	31.38
C02856 Health-Recoveries of Diet Charges	2.310	1.540	0.821	(0.719)	(46.69)
C02857 Health Room Rent	10.500	7.000	6.570	(0.430)	(6.14)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	78.467	81.933	3.466	4.42
C02859 Health-Mental Hospital Receipts	3.300	2.200	2.670	0.470	21.36
C02861 Health-Contributions from Local Bodies	-	-	0.125	0.125	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.097	0.097	0.00
C02865 Health Other Contributions	0.450	0.300	0.570	0.270	90.00
C02866 Health Recoveries of Overpayment	120.000	80.000	97.868	17.868	22.34

(Rs. in million)

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C02867 Health-Collection of Payments for Services Rendered	10.200	6.800	7.110	0.310	4.56
C02868 Health fee for Chemical Examination	3.500	2.333	2.585	0.252	10.79
C02869 Health fees for Medical Examination	13.500	9.000	14.015	5.015	55.72
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	10.413	5.800	(4.613)	(44.30)
C02871 Health other Receipts	275.000	183.333	221.996	38.663	21.09
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.467	1.038	(0.429)	(29.23)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.667	0.021	(0.646)	(96.85)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	23.333	36.947	13.614	58.34
<b>HOME</b>	<b><u>851.100</u></b>	<b><u>567.400</u></b>	<b><u>282.044</u></b>	<b><u>(285.356)</u></b>	<b><u>(50.29)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	30.000	17.362	(12.638)	(42.13)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	20.000	9.952	(10.048)	(50.24)
C02659 Recoveries of Overpayment	15.500	10.333	11.733	1.400	13.55
C02660 Collection of Payments for Service Rendered	0.500	0.333	0.102	(0.231)	(69.40)
C02661 Others	25.500	17.000	20.781	3.781	22.24
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	2.733	3.318	0.585	21.39
C02669 Others	0.500	0.333	0.336	0.003	0.80
C02677 Others Receipts	-	-	0.036	0.036	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	730.000	486.667	218.411	(268.256)	(55.12)
<b>HUD &amp; PHE</b>	<b><u>825.000</u></b>	<b><u>550.000</u></b>	<b><u>517.494</u></b>	<b><u>(32.506)</u></b>	<b><u>(5.91)</u></b>
C02724 Recoveries of Overpayments	4.500	3.000	1.288	(1.712)	(57.07)
C02726 Others	80.500	53.667	109.858	56.191	104.70
C02931 Sale of Plots	550.000	366.667	316.614	(50.053)	(13.65)
C02933 Income from Satellite Town Schemes	90.000	60.000	61.992	1.992	3.32
C02950 Others	100.000	66.667	27.742	(38.925)	(58.39)
<b>INDUSTRIES</b>	<b><u>329.640</u></b>	<b><u>219.760</u></b>	<b><u>140.085</u></b>	<b><u>(79.675)</u></b>	<b><u>(36.26)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.324	0.324	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	1.533	1.526	(0.007)	(0.48)
C02306 Receipts under the Weights & Measures & Trade	150.000	100.000	88.200	(11.800)	(11.80)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.007	0.007	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.169	0.169	0.00
C03503 Others	-	-	0.017	0.017	0.00
C03506 Industrial Safety -Explosives Department	7.500	5.000	3.481	(1.519)	(30.38)
C03507 Receipts under Excise Duty on Minerals	-	-	0.012	0.012	0.00
C03508 Others	0.500	0.333	0.214	(0.119)	(35.80)
C03511 Sale of Gazette	0.230	0.153	0.315	0.162	105.43
C03512 Sale of other Govt. Publications	4.500	3.000	1.300	(1.700)	(56.67)
C03516 Sale of Service Books	0.200	0.133	0.129	(0.004)	(3.25)
C03517 Sale of Forms and Registers to Union Councils	2.150	1.433	1.533	0.100	6.95
C03518 Sale of Other Forms	14.420	9.613	6.427	(3.186)	(33.14)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	76.667	18.810	(57.857)	(75.47)
C03521 Printing Recoveries of Overpayments	-	-	0.005	0.000	0.00
C03523 Others	3.700	2.467	1.018	(1.449)	(58.73)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03532 Fees on A/c of Inspection of Stores PU	-	-	0.010	0.010	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03541 Industries Receipts	0.300	0.200	0.192	(0.008)	(4.00)
C03544 Fees for Inspection of Boilers	15.400	10.267	8.393	(1.874)	(18.25)
C03545 Fees under Partnership Act,1932	6.200	4.133	5.386	1.253	30.31
C03546 Recoveries of Overpayments	1.000	0.667	0.787	0.120	18.05
C03818 Fees for Registration of Societies under the Registration Act	6.240	4.160	1.714	(2.446)	(58.80)
<b>IRRIGATION &amp; POWER</b>	<b><u>2,555.729</u></b>	<b><u>1,703.819</u></b>	<b><u>826.447</u></b>	<b><u>(877.372)</u></b>	<b><u>(51.49)</u></b>
C03431 Direct Receipts on account of Water Rate	1,549.800	1,033.200	611.649	(421.551)	(40.80)
C03432 Direct Receipts on account of sale of water	341.800	227.867	5.277	(222.590)	(97.68)
C03433 Recoveries of Expenditure	5.000	3.333	1.525	(1.808)	(54.25)
C03434 Irrigation Works-Others	165.928	110.619	51.259	(59.360)	(53.66)
C03435 Toll on Barrages	397.000	264.667	132.837	(131.830)	(49.81)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.001	200.00
C03463 Recoveries of Expenditure	1.200	0.800	0.060	(0.740)	(92.50)
C03465 Works - Others	95.000	63.333	23.798	(39.535)	(62.42)
C03479 Fine and Forfeiture (Except Fines by)	-	-	0.005	0.005	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>382.100</u></b>	<b><u>254.733</u></b>	<b><u>325.433</u></b>	<b><u>70.700</u></b>	<b><u>27.75</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	10.000	30.709	20.709	207.09
C02602 Court Fees Realized in Cash	7.500	5.000	4.920	(0.080)	(1.60)

(Rs. in million)

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C02603 General Fees Realized in Cash	1.000	0.667	2.823	2.156	323.45
C02604 General Fees, Fines & Forfeitures	300.000	200.000	253.438	53.438	26.72
C02605 Leadership and Mukhtarship Examination	-	-	0.003	0.003	0.00
C02606 Receipts of the Supreme Court	-	-	0.076	0.076	0.00
C02607 Receipts of the Official Assignee	-	-	0.775	0.775	0.00
C02608 Receipts of the Official Receiver	-	-	0.012	0.012	0.00
C02609 Receipts of the Official Record Room	-	-	0.360	0.360	0.00
C02610 Recoveries of Overpayments	18.500	12.333	9.163	(3.170)	(25.71)
C02612 Collection of the Payments for Service Rendered	5.000	3.333	4.712	1.379	41.36
C02613 Others	35.100	23.400	18.442	(4.958)	(21.19)
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>730.204</u></b>	<b><u>486.803</u></b>	<b><u>700.368</u></b>	<b><u>213.565</u></b>	<b><u>43.87</u></b>
C03221 Veterinary College and School Fees	-	-	0.624	0.624	0.00
C03223 Receipts from Livestock Farms	341.237	227.491	150.219	(77.272)	(33.97)
C03224 Receipts from Broiler Farms	85.000	56.667	50.217	(6.450)	(11.38)
C03225 Receipts from Research Institute	76.738	51.159	55.349	4.190	8.19
C03226 Receipts from transferred Agri. Farms	37.200	24.800	16.006	(8.794)	(35.46)
C03227 Insemination Fees	90.000	60.000	82.757	22.757	37.93
C03228 Receipts from Biological Section	70.000	46.667	242.100	195.433	418.79
C03229 Recovery of Overpayments	5.200	3.467	9.236	5.769	166.42
C03230 Collection of Payments for Services Rendered	-	-	0.009	0.009	0.00
C03231 Others	24.829	16.553	93.851	77.298	466.98
<b><u>MINES &amp; MINERALS</u></b>	<b><u>8,700.000</u></b>	<b><u>5,800.000</u></b>	<b><u>4,231.250</u></b>	<b><u>(1568.750)</u></b>	<b><u>(27.05)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	5,800.000	4,231.250	(1568.750)	(27.05)
<b><u>POLICE</u></b>	<b><u>3,802.457</u></b>	<b><u>2,534.971</u></b>	<b><u>2,136.402</u></b>	<b><u>(398.569)</u></b>	<b><u>(15.72)</u></b>
C02631 Police supplied to Railway	20.000	13.333	2.511	(10.822)	(81.17)
C02632 Police supplied to Federal Govt	61.827	41.218	15.660	(25.558)	(62.01)
C02633 Police supplied to Municipalities Cantonments	-	-	0.054	0.054	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	140.410	153.896	13.486	9.60
C02636 Fees, Fines and Forfeitures	13.000	8.667	12.069	3.402	39.26
C02637 Motor Driving Licence Fees	663.500	442.333	384.027	(58.306)	(13.18)
C02638 Police Traffic Fines	2,540.562	1,693.708	1,416.263	(277.445)	(16.38)
C02639 Police Land Receipts	3.178	2.119	1.170	(0.949)	(44.78)
C02640 Recoveries of Overpayments	205.900	137.267	93.630	(43.637)	(31.79)
C02641 Collection of Payments for Services Rendered	3.620	2.413	4.294	1.881	77.93
C02642 Others	80.255	53.503	52.624	(0.879)	(1.64)
C02647 Fees, Fines and Forfeitures	-	-	0.162	0.162	0.00
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.025	0.025	0.00
C02650 Otherse	-	-	0.017	0.017	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b>MISCELLANEOUS</b>	<b>4,480.436</b>	<b>2,986.957</b>	<b>451.186</b>	<b>(2535.771)</b>	<b>(84.89)</b>
C02101 Examination Fee Realised by PPSC	198.000	132.000	118.915	(13.085)	(9.91)
C02102 Selction Div Board recpt for Recruit in Sectrial Dept	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.970	0.970	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02126 Others	-	-	0.050	0.050	0.00
C02204 Recoveries of Overpayments	4.139	2.759	7.808	5.049	182.97
C02206 Audit Other	-	-	0.053	0.053	0.00
C02635 Receipts Realized under the Arms Act	70.000	46.667	0.008	(46.659)	(99.98)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.008	0.008	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.333	1.012	(2.321)	(69.64)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	10.333	0.279	(10.054)	(97.30)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	6.133	8.137	2.004	32.67
C02808 Receipt of Technical & Commerical	0.300	0.200	0.383	0.183	91.50
C02810 General Income from Endowments	0.392	0.261	0.633	0.372	142.22
C02811 General Cess Fund	0.600	0.400	2.536	2.136	534.00
C02816 Archaeology	-	-	0.026	0.026	0.00
C02817 Receiopts from Museums	-	-	0.049	0.049	0.00
C02901 Emigration Fee	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	2.867	2.867	0.00
C02906 Registration and other fees from Pakistani	-	-	0.072	0.072	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	5.000	4.727	(0.273)	(5.46)
C02970 Others	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	0.555	0.555	0.00
C03550 Technical Education	0.750	0.500	0.745	0.245	49.00
C03801 Unclaimed Deposits	-	-	(1,578.217)	(1578.217)	0.00
C03802 Sale of Stores and Materials	33.078	22.052	7.481	(14.571)	(66.08)
C03803 Sale of Land & Houses, etc.	33.500	22.333	115.486	93.153	417.10
C03805 Rent, Rates & Taxes	134.867	89.911	147.043	57.132	63.54
C03806 Citizenship (Domicile) Fees	-	-	0.092	0.092	0.00
C03807 Realizations under the Monopolies	-	-	(0.183)	(0.183)	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.002	0.002	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.001	0.001	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.005	0.005	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.132	0.132	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.037	0.009	(0.028)	(75.89)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.012	0.012	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.327	0.327	0.00
C03821 Receipts of Tourist Department	60.949	40.633	50.441	9.808	24.14
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	283.899	612.240	328.341	115.65
C03825 Collection of Payments for Service Rendered	13.166	8.777	2.832	(5.945)	(67.74)
C03828 Leather Export Cess	-	-	0.007	0.007	0.00
C03829 Fees, Fines & Forfeiture	204.156	136.104	102.831	(33.273)	(24.45)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	13.953	3.922	(10.031)	(71.89)
C03832 License Fees for Storage or Sale of	-	-	0.433	0.433	0.00
C03833 Fees under the Poisons Act	-	-	0.002	0.002	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.011	0.011	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.236	0.236	0.00
C03839 Settlement Fees	-	-	0.416	0.416	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	22.037	22.173	0.136	0.62
C03845 Ferry Receipts under the Ferries Act	-	-	0.003	0.003	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	7.333	5.869	(1.464)	(19.97)
C03848 Receipts from the Tolls	-	-	0.003	0.003	0.00
C03849 Contractor Penalty	-	-	0.377	0.377	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	49.126	49.126	0.00
C03852 Royalty, Pollution and Treeking Fee	-	-	0.060	0.060	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	11.767	14.822	3.055	25.97
C03856 Fee for Vehicles of Foreign Dignatories	-	-	0.027	0.027	0.00
C03862 District Government - Receipts from Local Fund	-	-	(56.635)	(56.635)	0.00
C03863 Recoveries made by M/O Environment-LOC	-	-	(0.669)	(0.669)	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.135	0.135	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.505	0.505	0.00
C03870 Others	3,019.900	2,013.267	627.798	(1385.469)	(68.82)
C03871 Hajj arangement-recoveries of Electic	-	-	2.020	2.020	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.660	0.660	0.00
C03875 5% collection charges on Federal Taxes	-	-	0.002	0.002	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	3.933	4.547	0.614	15.60
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	3.095	3.095	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.084	0.084	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.039	0.039	0.00
C03887 Fines on Hoarding & High Price	-	-	0.570	0.570	0.00
C03892 Betterment Fee	-	-	0.021	0.021	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	103.333	97.779	(5.554)	(5.38)
C03899 Fees, Fines and Foreiture - Transfer to	-	-	60.389	60.389	0.00
<b>GRAND TOTAL</b>	<b>280,055.355</b>	<b>186,703.570</b>	<b>149,733.788</b>	<b>(36969.782)</b>	<b>(19.80)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)**

(Source:- Monthly Civil Accounts upto February, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>184,436.450</b>	<b>122,957.633</b>	<b>101,896.327</b>	<b>(21061.306)</b>	<b>(17.13)</b>
<b>BOARD OF REVENUE</b>	<b><u>61,400.000</u></b>	<b><u>40,933.333</u></b>	<b><u>32,506.962</u></b>	<b><u>(8426.371)</u></b>	<b><u>(20.59)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,533.333	631.205	(902.128)	(58.83)
B013 Property Tax (Transfer of Property)	779.250	519.500	487.304	(32.196)	(6.20)
B014 Land Revenue	14,447.491	9,631.661	7,454.137	(2177.524)	(22.61)
B017 Capital Value Tax on Immoveable Property	12,273.974	8,182.649	6,256.506	(1926.143)	(23.54)
B027 Stamp Duty	31,599.285	21,066.190	17,677.810	(3388.380)	(16.08)
<b>EXCISE &amp; TAXATION</b>	<b><u>29,500.000</u></b>	<b><u>19,666.667</u></b>	<b><u>18,280.474</u></b>	<b><u>(1386.193)</u></b>	<b><u>(7.05)</u></b>
B013 Property Tax (Transfer of Property)	12,345.000	8,230.000	7,265.686	(964.314)	(11.72)
B016 Tax on Profession, Trades and Callings	810.000	540.000	478.147	(61.853)	(11.45)
B019 Other Direct Tax	-	-	4.075	4.075	0.00
B026 Provincial Excise	2,920.200	1,946.800	1,773.154	(173.646)	(8.92)
B028 Motor Vehicles	12,724.300	8,482.867	8,383.103	(99.764)	(1.18)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	467.000	376.261	(90.739)	(19.43)
<b>FINANCE</b>	<b><u>86,500.000</u></b>	<b><u>57,666.667</u></b>	<b><u>49,425.945</u></b>	<b><u>(8240.722)</u></b>	<b><u>(14.29)</u></b>
B023 Sales Tax	85,000.000	56,666.667	48,037.703	(8628.964)	(15.23)
B030 Other Indirect Taxes	1,500.000	1,000.000	1,388.242	388.242	38.82
<b>TRANSPORT</b>	<b><u>801.000</u></b>	<b><u>534.000</u></b>	<b><u>430.566</u></b>	<b><u>(103.434)</u></b>	<b><u>(19.37)</u></b>
B028 Motor Vehicles	801.000	534.000	430.566	(103.434)	(19.37)
<b>ENERGY</b>	<b><u>6,235.450</u></b>	<b><u>4,156.967</u></b>	<b><u>1,252.380</u></b>	<b><u>(2904.587)</u></b>	<b><u>(69.87)</u></b>
B030 Other Indirect Taxes	6,235.450	4,156.967	1,252.380	(2904.587)	(69.87)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>95,618.905</b>	<b>63,745.937</b>	<b>47,837.461</b>	<b>(15908.475)</b>	<b>(24.96)</b>
C031 Agriculture	653.165	435.443	516.182	80.739	18.54
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	1,941.998	642.636	(1299.362)	(66.91)
C027 Communication & Works	2,583.900	1,722.600	1,813.817	91.217	5.30
<b>Cooperatives</b>	<b>2.600</b>	<b>1.733</b>	<b>2.629</b>	<b>0.896</b>	<b>51.67</b>
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	1.733	2.629	0.896	51.67
C028 Education	1,490.970	993.980	1,353.431	359.451	36.16
<b>Finance</b>	<b>63,542.385</b>	<b>42,361.590</b>	<b>32,441.101</b>	<b>(9920.489)</b>	<b>(23.42)</b>
C010 Profits (Electricity)	47,580.000	31,720.000	-	(31720.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	179.329	123.884	(55.445)	(30.92)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	90.000	63.014	(26.986)	(29.98)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	73.931	2.635	(71.296)	(96.44)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.139	0.385	0.246	176.32
C018 Interest on Loans-Others	5.500	3.667	2.522	(1.145)	(31.22)
C022 General Admn. Receipts-Fiscal Admn	102.881	68.587	215.735	147.148	214.54
C036 Grants	10,237.151	6,824.767	28,281.211	21456.444	314.39
C039 Development Surcharge and Royalties	5,101.754	3,401.169	3,751.715	350.546	10.31
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,012.067</b>	<b>674.711</b>	<b>833.718</b>	<b>159.007</b>	<b>23.57</b>
C032 Fisheries	323.450	215.633	255.203	39.570	18.35
C033 Forests	673.117	448.745	567.314	118.569	26.42
C038 Other Receipts	15.500	10.333	11.201	0.868	8.40
C028 Health	764.155	509.437	623.238	113.801	22.34
<b>Home</b>	<b>851.100</b>	<b>567.400</b>	<b>282.044</b>	<b>(285.356)</b>	<b>(50.29)</b>
C026 Home Others	121.100	80.733	63.633	(17.100)	(21.18)
C038 Arms License Fee	730.000	486.667	218.411	(268.256)	(55.12)



(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto February, 2017	Accounts upto February, 2017	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>825.000</b>	<b>550.000</b>	<b>517.494</b>	<b>(32.506)</b>	<b>(5.91)</b>
C027 Community Services Receipts	85.000	56.667	111.146	54.479	96.14
C029 Social Services Miscellaneous	740.000	493.333	406.348	(86.985)	(17.63)
<b>Industries</b>	<b>329.640</b>	<b>219.760</b>	<b>140.085</b>	<b>(79.675)</b>	<b>(36.26)</b>
C023 General Administration Receipts - Economic Regulation	152.300	101.533	90.050	(11.483)	(11.31)
C035 Economic Services Receipts - Others	171.100	114.067	48.321	(65.746)	(57.64)
C038 Others	6.240	4.160	1.714	(2.446)	(58.80)
<b>Irrigation &amp; Power</b>	<b>2,555.729</b>	<b>1,703.819</b>	<b>826.447</b>	<b>(877.372)</b>	<b>(51.49)</b>
C03431 Water Rate	1,549.800	1,033.200	611.649	(421.551)	(40.80)
C034 Others (Irrigation + Hill Torrents)	1,005.929	670.619	214.798	(455.821)	(67.97)
C026 Law and Parliamentary Affairs	382.100	254.733	325.433	70.700	27.75
C032 Livestock and Dairy Development	730.204	486.803	700.368	213.565	43.87
C038 Mines & Minerals	8,700.000	5,800.000	4,231.250	(1568.750)	(27.05)
<b>Police</b>	<b>3,802.457</b>	<b>2,534.971</b>	<b>2,136.402</b>	<b>(398.569)</b>	<b>(15.72)</b>
C02637 Motor Driving License	663.500	442.333	384.027	(58.306)	(13.18)
C02638 Traffic Fines	2,540.562	1,693.708	1,416.263	(277.445)	(16.38)
C026 Others Police	598.395	398.930	336.112	(62.818)	(15.75)
<b>Miscellaneous</b>	<b>4,480.436</b>	<b>2,986.957</b>	<b>451.186</b>	<b>(2535.771)</b>	<b>(84.89)</b>
C021 General Admn. Receipts-Organs of State	198.000	132.000	119.945	(12.055)	(9.13)
C022 General Admn. Receipts-Fiscal Admn.	4.139	2.759	7.861	5.102	184.89
C026 Law and Order Receipts	70.000	46.667	0.008	(46.659)	(99.98)
C027 Community Services Receipts	20.500	13.667	1.492	(12.175)	0.00
C028 Social Services	10.492	6.995	11.764	4.769	68.19
C029 Social Services Miscellaneous	7.500	5.000	7.672	2.672	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.555	0.555	0.00
C035 Economic Services Receipts - Others	0.750	0.500	0.745	0.245	0.00
C038 Others	4,169.055	2,779.370	301.144	(2478.226)	(89.17)
<b>GRAND TOTAL</b>	<b>280,055.355</b>	<b>186,703.570</b>	<b>149,733.788</b>	<b>(36969.782)</b>	<b>(19.80)</b>