

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto March, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>138,327.338</u>	<u>116,359.074</u>	<u>(21968.264)</u>	<u>(15.88)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>46,050.000</u>	<u>37,914.685</u>	<u>(8135.315)</u>	<u>(17.67)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,725.000	706.000	(1019.000)	(59.07)
B01173 Tax on Agriculture Income	2,300.000	1,725.000	706.000	(1019.000)	(59.07)
B013 Property Tax (Transfer of Property)	779.250	584.438	557.385	(27.053)	(4.63)
B01311 Fees for Registering Documents	775.000	581.250	549.387	(31.863)	(5.48)
B01312 Copying Registered Documents	2.350	1.763	1.313	(0.450)	(25.50)
B01320 Others	1.900	1.425	6.685	5.260	369.12
B014 Land Revenue	14,447.491	10,835.618	8,619.451	(2216.167)	(20.45)
B01401 Ordinary Collection	-	-	0.040	0.040	0.00
B01402 Development Cess	-	-	5.733	5.733	0.00
B01403 Malkana	0.550	0.413	0.444	0.032	7.64
B01404 Sale of Government Estates	-	-	0.007	0.007	0.00
B01405 Sale of Waste Land	-	-	0.010	0.010	0.00
B01406 Fines and Forfeitures	125.000	93.750	11.064	(82.686)	(88.20)
B01407 Rent of Agricultural Land for a Single Year	500.300	375.225	220.664	(154.561)	(41.19)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	45.000	11.407	(33.593)	(74.65)
B01409 Others not elsewhere Classified	0.950	0.713	1.918	1.206	169.19
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.062	0.001	(0.061)	(98.39)
B01413 Fees for Consolidation of Holdings	0.359	0.269	0.231	(0.038)	(14.21)
B01414 Tirni Grazing Dues	0.084	0.063	0.151	0.088	139.68
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.499	0.008	(0.491)	(98.40)
B01416 Revenue Talbana	10.200	7.650	0.686	(6.964)	(91.03)
B01417 Mutation Fee	13,500.000	10,125.000	8,068.947	(2056.053)	(20.31)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	150.000	276.823	126.823	84.55
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.188	(0.068)	(0.256)	(136.27)
B01421 Recoveries of Overpayments	0.550	0.413	0.387	(0.026)	(6.18)
B01422 Collection of Payments for Service Rendered	-	-	0.005	0.005	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	18.750	18.143	(0.607)	(3.24)
B01425 Land Revenue-Others	23.500	17.625	2.850	(14.775)	(83.83)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	9,205.481	7,354.581	(1850.900)	(20.11)
B01701 Urban	9,160.500	6,870.375	4,892.705	(1977.670)	(28.79)
B01702 Rural	50.864	38.148	154.542	116.394	305.11
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	1,335.000	1,001.250	1,350.694	349.444	34.90
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,250.000	937.500	678.389	(259.111)	(27.64)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	215.500	161.625	234.939	73.314	45.36
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	32.000	24.000	10.354	(13.646)	(56.86)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	3.500	2.625	8.085	5.460	208.00
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	0.810	0.608	19.894	19.287	3174.73
B01709 Capital Value Tax on Immoveable Property	200.300	150.225	2.231	(147.994)	(98.51)
B01770 Others	25.500	19.125	2.748	(16.377)	(85.63)
B027 Stamp Duty	31,599.285	23,699.464	20,677.268	(3022.196)	(12.75)
B02701 Sale of Stamps	22,650.200	16,987.650	16,603.025	(384.625)	(2.26)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	18.750	13.503	(5.247)	(27.98)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	64.125	56.521	(7.604)	(11.86)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	1,125.000	805.572	(319.428)	(28.39)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	637.500	261.496	(376.004)	(58.98)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.075	0.457	0.382	509.33
B02707 Duty on other Immersing Documents	50.000	37.500	19.688	(17.812)	(47.50)
B02708 Fines and Penalties	0.350	0.263	1.290	1.028	391.43
B02709 Consular Fees	-	-	0.013	0.013	0.00
B02710 On Transfer of Property Rights	0.030	0.023	0.072	0.050	220.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.454	0.419	(0.035)	(7.66)
B02712 Sale of Property Transanctions	2,050.000	1,537.500	182.055	(1355.445)	(88.16)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	150.000	231.042	81.042	54.03
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.638	0.029	(0.609)	(95.45)
B02716 Non Judicial - Duty on bills issued by	-	-	0.042	0.042	0.00
B02718 Duty on Letter of Credit	-	-	0.472	0.472	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	2,212.500	2,077.472	(135.028)	(6.10)
B02730 Others	550.000	412.500	6.721	(405.779)	(98.37)
B02731 Sale of Stamps	0.300	0.225	0.018	(0.207)	(92.00)
B02732 Court Fees	5.500	4.125	1.841	(2.284)	(55.37)
B02734 Court Fees Realized in Stamps	680.500	510.375	415.205	(95.170)	(18.65)
B02735 Fines and Penalties	0.350	0.263	0.297	0.035	13.14
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	29,500.000	22,125.000	20,282.571	(1842.429)	(8.33)
B013 Property Tax (Transfer of Property)	12,345.000	9,258.750	7,857.581	(1401.169)	(15.13)
B01301 Ordinary Collection	11,510.000	8,632.500	7,855.333	(777.167)	(9.00)
B01303 Tax on Luxury Houses	825.000	618.750	2.051	(616.699)	(99.67)
B01304 Farm House Tax	10.000	7.500	0.078	(7.422)	(98.96)
B01310 Other Collection	-	-	0.119	0.119	0.00
B016 Tax on Profession, Trades and Callings	810.000	607.500	522.894	(84.606)	(13.93)
B01601 Ordinary Collection	810.000	607.500	498.823	(108.677)	(17.89)
B01603 Deduction at Source	-	-	24.071	24.071	0.00
B019 Other Direct Tax	-	-	4.484	4.484	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	1.240	1.240	0.00
B01904 Capital Gains Tax - Other Collection	-	-	3.244	3.244	0.00
B026 Provincial Excise	2,920.200	2,190.150	1,976.319	(213.831)	(9.76)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	262.500	180.726	(81.774)	(31.15)
B02602 Duty on Foreign Liquors	1,250.000	937.500	944.083	6.583	0.70
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	682.500	670.293	(12.207)	(1.79)
B02604 Duty on Manufacturing of Spirit	3.500	2.625	2.831	0.206	0.00
B02611 Licence Fee for Commercial Spirits	2.500	1.875	0.890	(0.985)	(52.53)
B02612 Licence Fee for Denatured Spirits	15.000	11.250	1.702	(9.548)	(84.87)
B02613 Permit Fee for Denatured Spirits	75.000	56.250	44.094	(12.156)	(21.61)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	150.000	104.342	(45.658)	(30.44)
B02622 Receipts from Distilleries	80.000	60.000	5.829	(54.171)	(90.29)
B02623 Collection of Payments for Services Rendered	33.500	25.125	21.391	(3.734)	(14.86)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.150	0.110	(0.040)	(26.67)
B02628 Others	0.500	0.375	0.028	(0.347)	(92.53)
B028 Motor Vehicles	12,724.300	9,543.225	9,535.793	(7.432)	(0.08)
B02801 Fee for Registrations	2,790.300	2,092.725	3,399.614	1306.889	62.45
B02802 Fee for Miscellaneous Receipts	750.000	562.500	664.362	101.862	18.11
B02803 Receipts under Provincial M.V. Act	8,874.000	6,655.500	5,214.132	(1441.368)	(21.66)
B02804 Receipt from Bus and Truck Services	-	-	0.203	0.203	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	232.500	250.645	18.145	7.80
B02807 Tax on Vehicles other than Motor	-	-	6.837	6.837	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale procees of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	525.375	385.452	(139.923)	(26.63)
B03001 Duty Recovered by Sale of Stamps	40.000	30.000	22.798	(7.202)	(24.01)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	63.750	44.215	(19.535)	(30.64)
B03004 Tax on Cinemas	-	-	0.300	0.300	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.375	0.002	(0.373)	(99.47)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	1.358	1.358	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	431.250	301.372	(129.878)	(30.12)
B03056 Tax on hotels levied under finance act 1965	-	-	15.349	15.349	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.028	0.028	0.00
FINANCE	86,500.000	64,875.000	56,391.627	(8483.373)	(13.08)
B023 Sales Tax	85,000.000	63,750.000	54,751.190	(8998.810)	(14.12)
B02385 Sales Tax on Services (Punjab)	85,000.000	63,750.000	54,751.190	(8998.810)	(14.12)
B030 Other Indirect Taxes	1,500.000	1,125.000	1,640.437	515.437	45.82
B03086 Punjab Infrastructure Development Cess	1,500.000	1,125.000	1,640.437	515.437	45.82
TRANSPORT	801.000	600.750	503.213	(97.537)	(16.24)
B028 Motor Vehicles	801.000	600.750	503.213	(97.537)	(16.24)
B02811 Motor Vehicles Fitness Certificate	205.500	154.125	193.538	39.413	25.57
B02812 Motor Vehicles Route Permit	595.500	446.625	309.675	(136.950)	(30.66)
ENERGY	6,235.450	4,676.588	1,266.978	(3409.610)	(72.91)
B030 Other Indirect Taxes	6,235.450	4,676.588	1,266.978	(3409.610)	(72.91)
B03031 Fee Payable under Electricity Rules	25.500	19.125	19.840	0.715	3.74
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.060	0.026	(0.034)	(56.67)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.338	0.448	0.110	32.45
B03034 Electricity Duty	6,200.000	4,650.000	1,238.329	(3411.671)	(73.37)
B03035 Miscellaneous Receipts and Fees	9.419	7.064	8.335	1.271	17.99

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				Absolute	Percentage %
NON-TAX RECEIPTS	95,618.905	71,714.179	89,243.391	17529.212	24.44
AGRICULTURE	653.165	489.874	617.721	127.847	26.10
C03116 Agriculture Receipts	-	-	0.260	0.260	0.00
C03117 Receipts from Experimental Farms	50.000	37.500	30.817	(6.683)	(17.82)
C03118 Receipts from Agriculture / Seed Farms	138.000	103.500	99.803	(3.697)	(3.57)
C03119 Receipts from Agriculture / Seed Farms	6.000	4.500	3.932	(0.568)	(12.62)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	127.500	121.308	(6.192)	(4.86)
C03121 Receipts from Boring Operation	18.000	13.500	15.576	2.076	15.38
C03122 Receipts from Research Operation	115.000	86.250	82.569	(3.681)	(4.27)
C03123 Receipts from Plant Protection Operations	30.000	22.500	49.564	27.064	120.28
C03124 Receipts from Soil Conservation & Operation	22.000	16.500	18.542	2.042	12.38
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	11.250	6.107	(5.143)	(45.72)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.750	0.066	(0.684)	(91.20)
C03130 Agricultural Receipt from Government	-	-	0.182	0.182	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.097	0.097	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.488	0.488	0.00
C03133 Receipts from Farm Managements Project	1.000	0.750	1.918	1.168	155.73
C03134 Recoveries of Overpayments	12.000	9.000	12.570	3.570	39.67
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	56.250	173.887	117.637	209.13
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.015	0.027	0.012	80.00
C03199 Others	0.145	0.109	0.007	(0.102)	(93.56)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	2,912.997	2,184.748	896.744	(1288.004)	(58.95)
C03701 Sale of Land	190.472	142.854	26.390	(116.464)	(81.53)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	337.500	494.082	156.582	46.39
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	11.250	13.789	2.539	22.57
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	3.165	4.956	1.791	56.59
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	123.750	66.312	(57.438)	(46.41)
C03706 Sale of Other Government Assets	1.500	1.125	0.213	(0.912)	(81.07)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	9.375	6.467	(2.908)	(31.02)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,125.000	255.165	(869.835)	(77.32)
C03710 Sale of Government Assets by PPB / PRC	550.000	412.500	9.867	(402.633)	(97.61)

(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.004	0.043	0.039	1046.67
C03722 Interest on deferred payments of Land sold in colonies	9.418	7.064	3.692	(3.372)	(47.73)
C03723 Receipts from Sale of Plots in Inudtrial	-	-	0.015	0.015	0.00
C03725 Others - Receipts	1.500	1.125	2.992	1.867	165.96
C03727 Recovery of monetized value of Vehicle	-	-	0.715	0.715	0.00
C03745 Receipts from Special Commercial	13.381	10.036	12.046	2.010	20.03
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>1,937.925</u>	<u>2,406.148</u>	<u>468.223</u>	<u>24.16</u>
C02701 Building Rent	305.000	228.750	344.013	115.263	50.39
C02703 Recoveries of Expenditure	7.500	5.625	13.701	8.076	143.57
C02704 Recoveries of Over Payment	8.000	6.000	6.556	0.556	9.27
C02705 Collection of Payments for Services Rendered	7.000	5.250	342.218	336.968	6418.44
C02706 Others	115.000	86.250	137.735	51.485	59.69
C02711 Buildings Rent	0.900	0.675	0.407	(0.268)	(39.70)
C02712 Tolls on Roads and Bridges	1,923.316	1,442.487	1,273.280	(169.207)	(11.73)
C02713 Recoveries of Expenditure	2.657	1.993	6.590	4.597	230.70
C02714 Recoveries of Over Payment	1.600	1.200	9.458	8.258	688.17
C02715 Collection of Payments for Services Rendered	2.612	1.959	2.846	0.887	45.28
C02716 Other	198.390	148.793	267.157	118.365	79.55
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	8.944	2.107	(6.837)	(76.44)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
COOPERATIVES	<u>2.600</u>	<u>1.950</u>	<u>2.693</u>	<u>0.743</u>	<u>38.10</u>
C03401 Audit fees	0.500	0.375	0.031	(0.344)	(91.73)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.525	0.821	0.296	56.38
C03404 Recoveries of Overpayments	1.300	0.975	1.628	0.653	66.97
C03406 Other	0.100	0.075	0.213	0.138	184.00
EDUCATION	<u>1,490.970</u>	<u>1,118.228</u>	<u>1,462.464</u>	<u>344.237</u>	<u>30.78</u>
C02801 Fees Government University Art Colleges	445.000	333.750	361.162	27.412	8.21
C02802 Fees Govt University, Professional Art Colleges	17.500	13.125	13.274	0.149	1.14
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	41.456	40.276	(1.180)	(2.85)
C02804 Fees Government Primary School	6.300	4.725	0.475	(4.250)	(89.95)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.145	0.109	0.112	0.003	2.99
C02806 Recoveries from Local Bodies for Primary	0.300	0.225	0.365	0.140	62.22
C02812 Education General Hostel Fees	6.500	4.875	14.357	9.482	194.50
C02813 Education General-Admission Fees	66.500	49.875	60.553	10.678	21.41
C02814 Education General-Recoveries of Overpayments	495.500	371.625	697.150	325.525	87.60
C02815 Collection of Payments for Services Rendered	1.155	0.866	1.689	0.823	94.98
C02818 Education-Others	393.750	295.313	269.672	(25.641)	(8.68)
C02819 Receipts from Boys Secondary Schools	0.840	0.630	0.761	0.131	20.79
C02820 Receipts from Girls Secondary Schools	2.205	1.654	0.807	(0.847)	(51.20)
C02822 Receipts from Girls Primary Schools	-	-	(0.076)	(0.076)	0.00
C02824 Receipts from Libraries	-	-	1.887	1.887	0.00
FINANCE	<u>63,542.385</u>	<u>47,656.789</u>	<u>69,944.482</u>	<u>22287.693</u>	<u>46.77</u>
C010 Profits (Electricity)	47,580.000	35,685.000	36,465.388	780.388	2.19
C01006 Electricity	47,580.000	35,685.000	36,465.388	780.388	2.19
C013 Interest on Loans to District Govt. / TMAs	268.994	201.746	123.884	(77.862)	(38.59)
C01307 Municipal Councils Committees / Corporation / District	268.994	201.746	123.884	(77.862)	(38.59)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	101.250	63.014	(38.236)	(37.76)
C01410 Others	135.000	101.250	63.014	(38.236)	(37.76)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	83.172	2.635	(80.537)	(96.83)
C01529 Others	110.896	83.172	2.635	(80.537)	(96.83)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.157	0.404	0.247	157.74
C01601 House Building Advance	0.147	0.110	0.344	0.234	212.02
C01602 Motor Car Advance	0.023	0.017	-	(0.017)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.029	0.057	0.028	94.87
C01604 Cycle Advance	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	4.125	2.854	(1.271)	(30.81)
C01802 Interest on Arrears of Revenue	5.500	4.125	2.854	(1.271)	(30.81)
C022 General Admn. Receipts-Fiscal Admn	102.881	77.161	250.470	173.309	224.61
C02241 Contribution of Pensions & Gratuities	82.881	62.161	196.296	134.135	215.79
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	15.000	34.925	19.925	132.83
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.034	0.034	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	19.214	19.214	0.00
C036 Grants	10,237.151	7,677.863	28,833.479	21155.616	275.54
C03601 Foreign Grants - Development Grants	10,237.151	7,677.863	9,337.915	1660.052	21.62
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	19,495.317	19495.317	0.00
C03605 European Union Grant	-	-	0.243	0.243	0.00
C03608 Others-Foreign Grants	-	-	0.001	0.001	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.059)	(0.059)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	-	0.000	0.00
C039 Development Surcharge and Royalties	5,101.754	3,826.316	4,202.354	376.039	9.83
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	1,497.755	1,481.289	(16.466)	(1.10)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	1,316.106	1,765.413	449.307	34.14
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	1,012.455	955.634	(56.821)	(5.61)
C03915 Windfall levey against crude oil / conde	-	-	0.018	0.018	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	759.050	908.539	149.489	19.69
C03201 Ordinary Receipts	320.300	240.225	254.889	14.664	6.10
C03202 Grants made by the Agricultural Research	-	-	0.060	0.060	0.00
C03203 Recoveries of Overpayments	0.650	0.488	0.775	0.288	58.97
C03204 Collection of payments for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.500	1.875	2.332	0.457	24.37
C03301 Timber remov Agencies-Timber	250.613	187.960	173.977	(13.983)	(7.44)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	25.235	6.549	(18.686)	(74.05)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.480	1.515	1.035	215.63
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	10.875	21.704	10.829	99.58
C03306 Timber remov Seculture Receipts	0.725	0.544	0.761	0.217	39.95

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	153.000	172.328	19.328	12.63
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.413	4.167	3.755	910.18
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	2.640	4.962	2.322	87.95
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	2.625	5.408	2.783	106.02
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	3.571	3.180	(0.391)	(10.94)
C03313 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.001	0.001	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	21.369	21.369	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	12.100	12.100	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.048)	(0.048)	0.00
C03320 Jalo Rosin Factory - Other Factory	-	-	0.002	0.002	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	1.950	1.816	(0.134)	(6.87)
C03322 Compensation under Forest Act 1927 including fines	30.079	22.559	65.682	43.123	191.15
C03323 Lease rent from Temporary cultivation	1.550	1.163	3.181	2.019	173.63
C03324 Hire charges of bulldozers and other machinery	0.500	0.375	1.716	1.341	357.60
C03325 Recovery of water rates	0.530	0.398	0.670	0.273	68.55
C03326 Rent of buildings shops lands and water mills	12.500	9.375	21.654	12.279	130.98
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	48.750	64.404	15.654	32.11
C03328 Recoveries of overpayments	-	-	1.412	1.412	0.00
C03329 Collection of payments for Services Rendered	-	-	0.140	0.140	0.00
C03330 Receipts on Account of Tree Cess	3.402	2.552	4.454	1.903	74.56
C03370 Other receipts	40.500	30.375	44.357	13.982	46.03
C03822 Receipts from Zoological Gardens	15.500	11.625	13.015	1.390	11.96
HEALTH	764.155	573.116	697.444	124.328	21.69
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	8.250	25.653	17.403	210.95
C02852 Health-Dental Colleges	5.720	4.290	0.030	(4.260)	(99.30)
C02853 Health Schools	5.280	3.960	4.816	0.856	21.62
C02854 Health-Medical Schools	1.375	1.031	0.074	(0.957)	(92.82)
C02855 Health Sale of Outdoor Tickets	130.500	97.875	127.147	29.272	29.91
C02856 Health-Recoveries of Diet Charges	2.310	1.733	1.086	(0.647)	(37.32)
C02857 Health Room Rent	10.500	7.875	7.062	(0.813)	(10.32)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	88.275	95.985	7.710	8.73
C02859 Health-Mental Hospital Receipts	3.300	2.475	2.859	0.384	15.52
C02861 Health-Contributions from Local Bodies	-	-	0.142	0.142	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.142	0.142	0.00
C02865 Health Other Contributions	0.450	0.338	0.570	0.233	68.89
C02866 Health Recoveries of Overpayment	120.000	90.000	109.166	19.166	21.30

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	7.650	7.391	(0.259)	(3.39)
C02868 Health fee for Chemical Examination	3.500	2.625	3.502	0.877	33.41
C02869 Health fees for Medical Examination	13.500	10.125	15.846	5.721	56.50
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	11.715	6.398	(5.317)	(45.39)
C02871 Health other Receipts	275.000	206.250	246.895	40.645	19.71
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.650	1.102	(0.548)	(33.21)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.750	0.021	(0.729)	(97.20)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	26.250	41.418	15.168	57.78
HOME	851.100	638.325	1,100.859	462.534	72.46
C02656 Sale proceeds of Articles manufactured in Jail	45.000	33.750	18.080	(15.670)	(46.43)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	22.500	10.066	(12.434)	(55.26)
C02659 Recoveries of Overpayment	15.500	11.625	14.257	2.632	22.64
C02660 Collection of Payments for Service Rendered	0.500	0.375	0.164	(0.211)	(56.27)
C02661 Others	25.500	19.125	23.258	4.133	21.61
C02666 Ordinary Receipts	-	-	0.006	0.006	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	3.075	3.804	0.729	23.71
C02669 Others	0.500	0.375	0.336	(0.039)	(10.40)
C02677 Others Receipts	-	-	0.039	0.039	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	730.000	547.500	1,030.837	483.337	88.28
HUD & PHE	825.000	618.750	560.366	(58.384)	(9.44)
C02724 Recoveries of Overpayments	4.500	3.375	1.309	(2.066)	(61.21)
C02725 Collection of Payments for Service Rendered	-	-	0.001	0.001	0.00
C02726 Others	80.500	60.375	118.581	58.206	96.41
C02931 Sale of Plots	550.000	412.500	339.085	(73.415)	(17.80)
C02933 Income from Satellite Town Schemes	90.000	67.500	70.528	3.028	4.49
C02950 Others	100.000	75.000	30.862	(44.138)	(58.85)
INDUSTRIES	329.640	247.230	191.336	(55.894)	(22.61)
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.325	0.325	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	1.725	1.729	0.004	0.23
C02306 Receipts under the Weights & Measures & Trade	150.000	112.500	102.257	(10.243)	(9.10)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.007	0.007	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.169	0.169	0.00
C03503 Others	-	-	0.017	0.017	0.00
C03506 Industrial Safety -Explosives Department	7.500	5.625	3.646	(1.979)	(35.18)
C03507 Receipts under Excise Duty on Minerals	-	-	0.012	0.012	0.00
C03508 Others	0.500	0.375	0.303	(0.072)	(19.20)
C03511 Sale of Gazette	0.230	0.173	0.322	0.150	86.67
C03512 Sale of other Govt. Publications	4.500	3.375	1.497	(1.878)	(55.64)
C03516 Sale of Service Books	0.200	0.150	0.152	0.002	1.33
C03517 Sale of Forms and Registers to Union Councils	2.150	1.613	2.141	0.529	32.78
C03518 Sale of Other Forms	14.420	10.815	7.853	(2.962)	(27.39)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	86.250	50.722	(35.528)	(41.19)
C03521 Printing Recoveries of Overpayments	-	-	0.006	0.000	0.00
C03523 Others	3.700	2.775	1.205	(1.570)	(56.58)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03532 Fees on A/c of Inspection of Stores PU	-	-	0.010	0.010	0.00
C03535 Receipts of Coal Commissioner	-	-	0.005	0.005	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03541 Industries Receipts	0.300	0.225	0.193	(0.032)	(14.22)
C03544 Fees for Inspection of Boilers	15.400	11.550	9.626	(1.924)	(16.66)
C03545 Fees under Partnership Act,1932	6.200	4.650	5.582	0.932	20.04
C03546 Recoveries of Overpayments	1.000	0.750	1.354	0.604	80.53
C03818 Fees for Registration of Societies under the Registration Act	6.240	4.680	2.087	(2.593)	(55.41)
IRRIGATION & POWER	<u>2,555.729</u>	<u>1,916.797</u>	<u>1,062.308</u>	<u>(854.489)</u>	<u>(44.58)</u>
C03431 Direct Receipts on account of Water Rate	1,549.800	1,162.350	809.136	(353.214)	(30.39)
C03432 Direct Receipts on account of sale of water	341.800	256.350	5.855	(250.495)	(97.72)
C03433 Recoveries of Expenditure	5.000	3.750	1.743	(2.007)	(53.52)
C03434 Irrigation Works-Others	165.928	124.446	52.729	(71.717)	(57.63)
C03435 Toll on Barrages	397.000	297.750	167.601	(130.149)	(43.71)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.001	166.67
C03463 Recoveries of Expenditure	1.200	0.900	0.060	(0.840)	(93.33)
C03465 Works - Others	95.000	71.250	25.111	(46.139)	(64.76)
C03479 Fine and Foreiture (Except Fines by)	-	-	0.036	0.036	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>382.100</u>	<u>286.575</u>	<u>369.828</u>	<u>83.253</u>	<u>29.05</u>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	11.250	33.344	22.094	196.39
C02602 Court Fees Realized in Cash	7.500	5.625	5.651	0.026	0.46

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.750	2.871	2.121	282.80
C02604 General Fees, Fines & Forfeitures	300.000	225.000	291.619	66.619	29.61
C02605 Leadership and Mukhtarship Examination	-	-	0.003	0.003	0.00
C02606 Receipts of the Supreme Court	-	-	0.090	0.090	0.00
C02607 Receipts of the Official Assignee	-	-	0.775	0.775	0.00
C02608 Receipts of the Official Receiver	-	-	0.012	0.012	0.00
C02609 Receipts of the Official Record Room	-	-	0.424	0.424	0.00
C02610 Recoveries of Overpayments	18.500	13.875	10.438	(3.437)	(24.77)
C02612 Collection of the Payments for Service Rendered	5.000	3.750	5.149	1.399	37.31
C02613 Others	35.100	26.325	19.452	(6.873)	(26.11)
LIVESTOCK AND DAIRY DEVELOPMENT	730.204	547.653	862.183	314.530	57.43
C03221 Veterinary College and School Fees	-	-	1.267	1.267	0.00
C03223 Receipts from Livestock Farms	341.237	255.928	179.926	(76.002)	(29.70)
C03224 Receipts from Broiler Farms	85.000	63.750	57.106	(6.644)	(10.42)
C03225 Receipts from Research Institute	76.738	57.554	65.813	8.260	14.35
C03226 Receipts from transferred Agri. Farms	37.200	27.900	20.096	(7.804)	(27.97)
C03227 Insemination Fees	90.000	67.500	96.253	28.753	42.60
C03228 Receipts from Biological Section	70.000	52.500	324.823	272.323	518.71
C03229 Recovery of Overpayments	5.200	3.900	10.097	6.197	158.90
C03230 Collection of Payments for Services Rendered	-	-	0.014	0.014	0.00
C03231 Others	24.829	18.622	106.788	88.166	473.46
<u>MINES & MINERALS</u>	8,700.000	6,525.000	4,917.494	(1607.506)	(24.64)
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	6,525.000	4,917.494	(1607.506)	(24.64)
<u>POLICE</u>	3,802.457	2,851.843	2,437.577	(414.266)	(14.53)
C02631 Police supplied to Railway	20.000	15.000	6.629	(8.371)	(55.81)
C02632 Police supplied to Federal Govt	61.827	46.370	15.498	(30.872)	(66.58)
C02633 Police supplied to Municipalities Cantonments	-	-	0.059	0.059	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	157.961	163.184	5.223	3.31
C02636 Fees, Fines and Forfeitures	13.000	9.750	11.514	1.764	18.09
C02637 Motor Driving Licence Fees	663.500	497.625	454.770	(42.855)	(8.61)
C02638 Police Traffic Fines	2,540.562	1,905.422	1,608.575	(296.847)	(15.58)
C02639 Police Land Receipts	3.178	2.384	1.203	(1.181)	(49.53)
C02640 Recoveries of Overpayments	205.900	154.425	120.364	(34.061)	(22.06)
C02641 Collection of Payments for Services Rendered	3.620	2.715	3.470	0.755	27.81
C02642 Others	80.255	60.191	52.106	(8.085)	(13.43)
C02647 Fees, Fines and Forfeitures	-	-	0.163	0.163	0.00
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.025	0.025	0.00

C02650 Otherse	-	-	0.017	0.017	0.00
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(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
MISCELLANEOUS	4,480.436	3,360.327	805.205	(2555.122)	(76.04)
C02101 Examination Fee Realised by PPSC	198.000	148.500	158.027	9.527	6.42
C02102 Selction Div Board recpt for Recruit in Sectrial Dept	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	1.040	1.040	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02126 Others	-	-	0.050	0.050	0.00
C02204 Recoveries of Overpayments	4.139	3.104	10.480	7.376	237.60
C02206 Audit Other	-	-	0.053	0.053	0.00
C02635 Receipts Realized under the Arms Act	70.000	52.500	0.009	(52.491)	(99.98)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.008	0.008	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.750	1.128	(2.622)	(69.92)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	11.625	0.281	(11.344)	(97.58)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	6.900	9.774	2.874	41.65
C02808 Receipt of Technical & Commerical	0.300	0.225	0.386	0.161	71.56
C02810 General Income from Endowments	0.392	0.294	0.633	0.339	115.31
C02811 General Cess Fund	0.600	0.450	2.536	2.086	463.56
C02816 Archaeology	-	-	0.057	0.057	0.00
C02817 Receiopts from Museums	-	-	0.057	0.057	0.00
C02901 Emigration Fee	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	3.327	3.327	0.00
C02906 Registration and other fees from Pakistani	-	-	0.072	0.072	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	5.625	4.818	(0.807)	(14.35)
C02970 Others	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	0.589	0.589	0.00
C03550 Technical Education	0.750	0.563	0.870	0.308	54.67
C03801 Unclaimed Deposits	-	-	(1,724.059)	(1724.059)	0.00
C03802 Sale of Stores and Materials	33.078	24.809	7.781	(17.028)	(68.64)
C03803 Sale of Land & Houses, etc.	33.500	25.125	115.777	90.652	360.80
C03804 Contributions	-	-	0.001	0.001	0.00
C03805 Rent, Rates & Taxes	134.867	101.150	167.597	66.447	65.69
C03806 Citizenship (Domicile) Fees	-	-	0.092	0.092	0.00
C03807 Realizations under the Monopolies	-	-	(0.183)	(0.183)	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.002	0.002	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.001	0.001	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.008	0.008	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.132	0.132	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.042	0.009	(0.033)	(78.57)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.012	0.012	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.380	0.380	0.00
C03821 Receipts of Tourist Department	60.949	45.712	57.740	12.028	26.31
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	319.386	695.428	376.042	117.74
C03825 Collection of Payments for Service Rendered	13.166	9.875	3.009	(6.866)	(69.53)
C03828 Leather Export Cess	-	-	0.007	0.007	0.00
C03829 Fees, Fines & Forfeiture	204.156	153.117	107.945	(45.172)	(29.50)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	15.697	4.427	(11.270)	(71.80)
C03832 License Fees for Storage or Sale of	-	-	0.468	0.468	0.00
C03833 Fees under the Poisons Act	-	-	0.691	0.691	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.019	0.019	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.341	0.341	0.00
C03839 Settlement Fees	-	-	0.505	0.505	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	24.792	24.062	(0.730)	(2.94)
C03845 Ferry Receipts under the Ferries Act	-	-	0.003	0.003	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	8.250	5.979	(2.271)	(27.53)
C03848 Receipts from the Tolls	-	-	0.003	0.003	0.00
C03849 Contractor Penalty	-	-	0.377	0.377	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	49.126	49.126	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.060	0.060	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	13.238	17.818	4.581	34.60
C03856 Fee for Vehicles of Foreign Dignatories	-	-	0.027	0.027	0.00
C03862 District Government - Receipts from Local Fund	-	-	56.420	56.420	0.00
C03863 Recoveries made by M/O Environment-LOC	-	-	(0.669)	(0.669)	0.00
C03864 Staging Bungalow Fee	-	-	0.009	0.009	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.143	0.143	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.685	0.685	0.00
C03870 Others	3,019.900	2,264.925	817.827	(1447.098)	(63.89)
C03871 Hajj arangement-recoveries of Electic	-	-	2.020	2.020	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.706	0.706	0.00
C03875 5% collection charges on Federal Taxes	-	-	0.031	0.031	0.00
C03878 Fee for Grant / Renewal of Licenses	-	-	0.107	0.107	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	4.425	5.161	0.736	16.63
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	3.095	3.095	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.084	0.084	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.046	0.046	0.00
C03887 Fines on Hoarding & High Price	-	-	0.602	0.602	0.00
C03892 Betterment Fee	-	-	0.021	0.021	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	116.250	108.457	(7.793)	(6.70)
C03899 Fees, Fines and Foreiture - Transfer to	-	-	77.688	77.688	0.00
GRAND TOTAL	280,055.355	210,041.516	205,602.465	(4439.051)	(2.11)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto March, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	184,436.450	138,327.338	116,359.074	(21968.264)	(15.88)
BOARD OF REVENUE	<u>61,400.000</u>	<u>46,050.000</u>	<u>37,914.685</u>	<u>(8135.315)</u>	<u>(17.67)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,725.000	706.000	(1019.000)	(59.07)
B013 Property Tax (Transfer of Property)	779.250	584.438	557.385	(27.053)	(4.63)
B014 Land Revenue	14,447.491	10,835.618	8,619.451	(2216.167)	(20.45)
B017 Capital Value Tax on Immoveable Property	12,273.974	9,205.481	7,354.581	(1850.900)	(20.11)
B027 Stamp Duty	31,599.285	23,699.464	20,677.268	(3022.196)	(12.75)
EXCISE & TAXATION	<u>29,500.000</u>	<u>22,125.000</u>	<u>20,282.571</u>	<u>(1842.429)</u>	<u>(8.33)</u>
B013 Property Tax (Transfer of Property)	12,345.000	9,258.750	7,857.581	(1401.169)	(15.13)
B016 Tax on Profession, Trades and Callings	810.000	607.500	522.894	(84.606)	(13.93)
B019 Other Direct Tax	-	-	4.484	4.484	0.00
B026 Provincial Excise	2,920.200	2,190.150	1,976.319	(213.831)	(9.76)
B028 Motor Vehicles	12,724.300	9,543.225	9,535.793	(7.432)	(0.08)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	525.375	385.452	(139.923)	(26.63)
FINANCE	<u>86,500.000</u>	<u>64,875.000</u>	<u>56,391.627</u>	<u>(8483.373)</u>	<u>(13.08)</u>
B023 Sales Tax	85,000.000	63,750.000	54,751.190	(8998.810)	(14.12)
B030 Other Indirect Taxes	1,500.000	1,125.000	1,640.437	515.437	45.82
TRANSPORT	<u>801.000</u>	<u>600.750</u>	<u>503.213</u>	<u>(97.537)</u>	<u>(16.24)</u>
B028 Motor Vehicles	801.000	600.750	503.213	(97.537)	(16.24)
ENERGY	<u>6,235.450</u>	<u>4,676.588</u>	<u>1,266.978</u>	<u>(3409.610)</u>	<u>(72.91)</u>
B030 Other Indirect Taxes	6,235.450	4,676.588	1,266.978	(3409.610)	(72.91)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	71,714.179	89,243.391	17529.212	24.44
C031 Agriculture	653.165	489.874	617.721	127.847	26.10
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	2,184.748	896.744	(1288.004)	(58.95)
C027 Communication & Works	2,583.900	1,937.925	2,406.148	468.223	24.16
Cooperatives	2.600	1.950	2.693	0.743	38.10
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	1.950	2.693	0.743	38.10
C028 Education	1,490.970	1,118.228	1,462.464	344.237	30.78
Finance	63,542.385	47,656.789	69,944.482	22287.693	46.77
C010 Profits (Electricity)	47,580.000	35,685.000	36,465.388	780.388	2.19
C013 Interest on Loans to District Govt. / TMAs	268.994	201.746	123.884	(77.862)	(38.59)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	101.250	63.014	(38.236)	(37.76)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	83.172	2.635	(80.537)	(96.83)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.157	0.404	0.247	157.74
C018 Interest on Loans-Others	5.500	4.125	2.854	(1.271)	(30.81)
C022 General Admn. Receipts-Fiscal Admn	102.881	77.161	250.470	173.309	224.61
C036 Grants	10,237.151	7,677.863	28,833.479	21155.616	275.54
C039 Development Surcharge and Royalties	5,101.754	3,826.316	4,202.354	376.039	9.83
Forestry, Wildlife & Fisheries	1,012.067	759.050	908.539	149.489	19.69
C032 Fisheries	323.450	242.588	258.063	15.476	6.38
C033 Forests	673.117	504.838	637.461	132.623	26.27
C038 Other Receipts	15.500	11.625	13.015	1.390	11.96
C028 Health	764.155	573.116	697.444	124.328	21.69
Home	851.100	638.325	1,100.859	462.534	72.46
C026 Home Others	121.100	90.825	70.022	(20.803)	(22.90)
C038 Arms License Fee	730.000	547.500	1,030.837	483.337	88.28

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto March, 2017	Accounts upto March, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	618.750	560.366	(58.384)	(9.44)
C027 Community Services Receipts	85.000	63.750	119.891	56.141	88.06
C029 Social Services Miscellaneous	740.000	555.000	440.475	(114.525)	(20.64)
Industries	329.640	247.230	191.336	(55.894)	(22.61)
C023 General Administration Receipts - Economic Regulation	152.300	114.225	104.311	(9.914)	(8.68)
C035 Economic Services Receipts - Others	171.100	128.325	84.938	(43.387)	(33.81)
C038 Others	6.240	4.680	2.087	(2.593)	(55.41)
Irrigation & Power	2,555.729	1,916.797	1,062.308	(854.489)	(44.58)
C03431 Water Rate	1,549.800	1,162.350	809.136	(353.214)	(30.39)
C034 Others (Irrigation + Hill Torrents)	1,005.929	754.447	253.172	(501.275)	(66.44)
C026 Law and Parliamentary Affairs	382.100	286.575	369.828	83.253	29.05
C032 Livestock and Dairy Development	730.204	547.653	862.183	314.530	57.43
C038 Mines & Minerals	8,700.000	6,525.000	4,917.494	(1607.506)	(24.64)
Police	3,802.457	2,851.843	2,437.577	(414.266)	(14.53)
C02637 Motor Driving License	663.500	497.625	454.770	(42.855)	(8.61)
C02638 Traffic Fines	2,540.562	1,905.422	1,608.575	(296.847)	(15.58)
C026 Others Police	598.395	448.796	374.232	(74.564)	(16.61)
Miscellaneous	4,480.436	3,360.327	805.205	(2555.122)	(76.04)
C021 General Admn. Receipts-Organs of State	198.000	148.500	159.127	10.627	7.16
C022 General Admn. Receipts-Fiscal Admn.	4.139	3.104	10.533	7.429	239.31
C026 Law and Order Receipts	70.000	52.500	0.009	(52.491)	(99.98)
C027 Community Services Receipts	20.500	15.375	1.610	(13.765)	0.00
C028 Social Services	10.492	7.869	13.443	5.574	70.83
C029 Social Services Miscellaneous	7.500	5.625	8.223	2.598	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.589	0.589	0.00
C035 Economic Services Receipts - Others	0.750	0.563	0.870	0.308	0.00
C038 Others	4,169.055	3,126.791	610.801	(2515.990)	(80.47)
GRAND TOTAL	280,055.355	210,041.516	205,602.465	(4439.051)	(2.11)