

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto September, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
<u>TAX RECEIPTS</u>	<u>294,963.181</u>	<u>19,983.484</u>	<u>52,171.268</u>	<u>42,759.008</u>
BOARD OF REVENUE	<u>81,156.000</u>	<u>5,864.952</u>	<u>16,228.882</u>	<u>14,443.784</u>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	71.953	216.151	89.789
B01173 Tax on Agriculture Income	2,074.000	71.953	216.151	89.789
B013 Property Tax (Transfer of Property)	75.000	0.957	9.931	17.324
B01311 Fees for Registering Documents	68.000	1.262	9.515	15.678
B01312 Copying Registered Documents	-	(0.377)	0.080	0.258
B01320 Others	7.000	0.072	0.336	1.388
B014 Land Revenue	18,286.000	1,096.041	3,338.803	2,774.926
B01401 Ordinary Collection	-	0.005	0.079	0.050
B01403 Malkana	0.900	0.055	0.595	0.021
B01406 Fines and Forfeitures	51.300	1.230	6.826	3.454
B01407 Rent of Agricultural Land for a Single Year	214.151	7.764	32.318	24.167
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	24.047	2.286	3.945	1.200
B01409 Others not elsewhere Classified	0.005	-	-	-
B01412 Recovery for Maintenance of Boundaries	-	-	-	0.002
B01413 Fees for Consolidation of Holdings	0.127	0.011	0.022	0.013
B01414 Tirni Grazing Dues	0.297	-	-	0.023
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.150	-	0.047	0.016
B01416 Revenue Talbana	0.125	0.006	0.041	0.007
B01417 Mutation Fee	17,450.401	1,033.256	3,151.562	2,623.729
B01418 Copying and Inspection Fee of Patwaries Record	510.000	48.799	135.824	115.497
B01419 Copying Fee for the Preparation of Produce Statement	0.150	0.036	0.038	0.033
B01420 Examination Fee from Naib Tehsildar	-	0.022	0.022	-
B01421 Recoveries of Overpayments	0.090	0.004	0.004	0.003
B01422 Collection of Payments for Service Rendered	-	-	0.001	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.000	2.489	7.167	6.706
B01425 Land Revenue-Others	2.257	0.078	0.312	0.005
B017 Capital Value Tax on Immoveable Property	-	11.230	33.562	36.930
B01701 Urban	-	8.809	27.503	20.388
B01702 Rural	-	0.387	0.835	0.385
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	0.488	0.734	1.802
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	1.358	2.808	1.033
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	0.187	1.047	4.132
B01706 Capital Value Tax on Immovable Assets	-	-	-	0.061
B01707 Capital Value Tax on Immovable Assets	-	-	0.437	-
B01708 Capital Value Tax on Immovable Assets	-	-	-	0.010
B01770 Others	-	0.001	0.198	9.119
B027 Stamp Duty	60,721.000	4,684.771	12,630.435	11,524.815
B02701 Sale of Stamps	50,835.997	3,837.000	10,369.919	9,422.622
B02702 Stamps Duties on Bill of Exchange, Cheques etc	16.422	1.490	4.725	3.552
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	90.274	6.032	24.708	18.557
B02704 Other Non Judicial Sale and General Stamps	1,298.050	93.760	275.965	287.959
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	235.666	17.812	51.895	54.219
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	-	0.266	0.266	0.018
B02707 Duty on other Immersing Documents	16.288	1.327	4.177	3.876
B02708 Fines and Penalties	6.125	0.019	0.019	3.143
B02709 Consular Fees	-	-	-	-
B02710 On Transfer of Property Rights	-	0.023	0.023	0.005
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.334	0.030	0.080	0.035
B02712 Sale of Property Transactions	-	0.232	0.377	-
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	760.580	74.727	211.422	176.468
B02714 Non-Judicial Recoveries from Government Departments	-	0.001	0.001	0.083
B02716 Non-Judicial - Duty on Bills issued by	-	-	0.055	-
B02718 Duty on Letter of Credit	-	0.004	0.004	0.150
B02720 2% Stamp Duty on Transfer of Right	6,736.681	577.846	1,514.637	1,424.178
B02730 Others	32.797	4.528	8.854	8.195
B02731 Sale of Stamps	-	0.009	0.019	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
B02732 Court Fees	-	-	(0.048)	(0.041)
B02733 Record Room Receipts	-	-	-	0.001
B02734 Court Fees Realized in Stamps	691.786	69.573	163.215	121.692
B02735 Fines and Penalties	-	0.092	0.122	0.103
EXCISE & TAXATION	<u>39,700.031</u>	<u>6,583.699</u>	<u>11,080.704</u>	<u>7,439.615</u>
B013 Property Tax (Transfer of Property)	14,462.000	5,369.869	6,077.855	1,917.565
B01301 Ordinary Collection	14,362.000	5,357.591	6,050.313	1,880.928
B01303 Tax on Luxury Houses	100.000	12.079	27.343	36.561
B01304 Farm House Tax	-	-	-	0.073
B01310 Other Collection	-	0.199	0.199	0.003
B016 Tax on Profession, Trades and Callings	1,800.000	81.572	312.575	265.953
B01601 Ordinary Collection	1,800.000	81.020	311.871	264.490
B01603 Deduction at Source	-	0.552	0.704	1.463
B026 Provincial Excise	7,140.000	227.821	607.504	851.629
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	230.500	13.048	50.951	64.927
B02602 Duty on Foreign Liquors	1,840.729	143.167	352.044	420.900
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,195.661	47.553	135.805	285.297
B02604 Duty on Manufacturing of Spirit	-	-	0.301	0.643
B02611 Licence Fee for Commercial Spirits	9.500	0.053	0.283	0.425
B02612 Licence Fee for Denatured Spirits	12.500	0.123	1.149	1.184
B02613 Permit Fee for Denatured Spirits	80.250	0.938	3.905	14.823
B02621 Duty on Spirits use in Manufactured of Medicine	235.050	20.365	51.995	47.493
B02622 Receipts from Distilleries	3,477.260	0.011	1.403	3.484
B02623 Collection of Payments for Services Rendered	58.550	2.562	9.657	12.453
B02625 Fines, Confiscation and Miscellaneous	-	-	0.010	-
B02628 Others	-	0.001	0.001	-
B028 Motor Vehicles	15,850.031	887.960	4,042.694	4,365.955
B02801 Fee for Registrations	7,252.276	306.308	969.998	1,327.232
B02802 Fee for Miscellaneous Receipts	1,100.200	64.382	212.850	213.725
B02803 Receipts under Provincial M.V. Act	7,170.664	516.569	2,851.658	2,784.189

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
B02804 Receipts from Bus and Truck Services	-	-	-	0.008
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	326.891	0.701	8.188	40.800
B02807 Tax on Vehicles other than Motor	-	-	-	0.001
B030 Other Indirect Taxes	448.000	16.477	40.076	38.513
B03001 Duty Recovered by Sale of Stamps	35.500	2.765	10.222	8.630
B03002 Duty Recovered Otherwise than by Sale of Stamps	62.500	1.952	12.367	12.828
B03003 Fines and Penalties	-	(0.050)	0.002	-
B03004 Tax on Cinemas	-	(0.081)	0.010	0.039
B03020 Other - Entertainment Tax	-	-	-	0.200
B03044 Net Proceed from Surcharge on Gas	-	-	-	0.002
B03053 Fees for Registration of Real Estates	-	0.020	0.144	0.140
B03055 Cotton Fees	350.000	11.871	17.331	16.635
B03079 Other Fees, All Type	-	-	-	0.039
FINANCE	<u>166,550.000</u>	<u>7,478.617</u>	<u>24,666.848</u>	<u>20,660.863</u>
B023 Sales Tax	161,550.000	7,098.797	23,668.334	19,840.803
B02385 Sales Tax on Services (Punjab)	161,550.000	7,098.797	23,668.334	19,840.803
B030 Other Indirect Taxes	5,000.000	379.820	998.514	820.060
B03086 Punjab Infrastructure Development Cess	5,000.000	379.820	998.514	820.060
TRANSPORT	<u>710.000</u>	<u>45.293</u>	<u>156.637</u>	<u>175.533</u>
B028 Motor Vehicles	710.000	45.293	156.637	175.533
B02811 Motor Vehicles Fitness Certificate	10.000	15.491	42.956	63.511
B02812 Motor Vehicles Route Permit	700.000	29.802	113.681	112.022
ENERGY	<u>6,847.150</u>	<u>10.923</u>	<u>38.197</u>	<u>39.213</u>
B030 Other Indirect Taxes	6,847.150	10.923	38.197	39.213
B03031 Fee Payable under Electricity Rules	34.100	2.125	7.913	6.303
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.011	0.057	0.028
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.028	0.129	0.124
B03034 Electricity Duty	6,800.000	7.446	26.695	30.091
B03035 Miscellaneous Receipts and Fees	12.000	1.313	3.403	2.667

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
<u>NON-TAX RECEIPTS</u>	<u>93,394.858</u>	<u>13,198.602</u>	<u>25,053.936</u>	<u>11,026.786</u>
AGRICULTURE	<u>1,464.120</u>	<u>57.653</u>	<u>177.324</u>	<u>225.242</u>
C03116 Agriculture Receipts	-	0.002	(1.082)	0.702
C03117 Receipts from Experimental Farms	75.200	3.679	5.848	5.006
C03118 Receipts from Agriculture / Seed Farms	250.400	6.593	27.466	58.085
C03119 Receipts from Agriculture / Seed Farms	6.506	-	0.040	0.098
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	14.335	30.734	59.229
C03121 Receipts from Boring Operation	35.150	2.420	6.204	6.991
C03122 Receipts from Research Operation	378.100	8.518	29.790	31.077
C03123 Receipts from Plant Protection Operations	82.250	4.368	23.235	8.330
C03124 Receipts from Soil Conservation & Operation	36.250	2.533	5.905	5.977
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	0.871	5.486	5.543
C03129 Receipts from Karkhana Alat-e-Zarae	-	0.005	0.032	0.008
C03130 Agricultural Receipts from Government	-	0.001	0.001	0.001
C03132 Agriculture-Receipt of Arrears from E	-	0.002	(0.054)	-
C03133 Receipts from Farm Managements Project	7.500	0.415	1.478	0.902
C03134 Recoveries of Overpayments	18.400	1.682	4.038	3.939
C03135 Collection of Payments for Service Rendered	-	1.375	3.996	0.075
C03136 Agriculture - Others	239.285	10.551	33.178	38.769
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	-	-	-	0.001
C03138 Registration Fee-Seed Industry	-	0.010	0.086	0.035
C03140 Renewal Fee - Seed Industry	-	-	-	0.025
C03139 Enlisting Fee - Seed Industry	47.600	-	-	0.026
C03199 Others	-	0.293	0.943	0.423
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>4,090.000</u>	<u>48.290</u>	<u>180.054</u>	<u>123.947</u>
C03701 Sale of Land	1,510.000	1.835	29.325	2.497
C03702 Sale of Land - Sale of Town Sites in Colonies	1,815.910	36.866	80.514	102.608
C03703 Sale of Land-Sale of Under Developed Agri. Land	70.000	0.472	1.194	0.945
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	18.000	0.730	1.723	2.309
C03705 Sale of Land-Property Rights to Tenants in Colonies	154.490	5.919	12.338	13.398
C03706 Sale of Other Government Assets	1.500	-	0.014	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.469	42.208	0.343
C03709 Sale of Land by PPB or RPC	500.000	-	-	0.114
C03710 Sale of Government Assets by PPB / PRC	10.000	-	2.551	-
C03711 Sale of Tractor	-	-	-	0.560
C03720 Others-Sale of Agriculture Machinery	-	-	0.060	-
C03721 Sale Proceed and Rent of Agri. Land	0.100	-	-	-
C03722 Interest on deferred payments of Land sold in colonies	1.500	1.197	2.149	0.327
C03725 Others - Receipts	6.500	0.407	7.583	0.796
C03727 Recovery of Monetized Value of Vehicle	-	0.395	0.395	0.050
COMMUNICATIONS & WORKS	5.000.000	257.780	698.051	657.196
C02701 Building Rent	568.052	63.224	148.007	129.455
C02703 Recoveries of Expenditure	17.825	-	0.350	0.050
C02704 Recoveries of Over Payment	15.200	0.534	1.783	1.087
C02705 Collection of Payments for Services Rendered	6.150	0.454	0.724	0.088
C02706 Others	495.273	13.331	33.307	24.356
C02711 Buildings Rent	-	0.201	0.201	0.268
C02712 Tolls on Roads and Bridges	3,595.000	156.872	455.397	460.874
C02713 Recoveries of Expenditure	-	9.635	9.635	-
C02714 Recoveries of Over Payment	13.500	0.446	2.912	0.657
C02715 Collection of Payments for Services Rendered	8.500	0.721	2.055	2.015
C02716 Other	275.000	12.312	43.124	37.215
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	5.500	0.050	0.544	1.119
C02718 Tax on Roads and Bridges	-	-	0.012	0.012
COOPERATIVES	3.090	0.095	0.427	0.464
C03401 Audit fees	0.040	-	-	-
C03403 Rev. from other Provincial Govt.on A/C of Training	0.400	-	-	0.025
C03404 Recoveries of Overpayments	2.500	0.087	0.397	0.436
C03405 Collection of Payments for Services Rendered	-	-	-	0.003
C03406 Other	0.150	0.008	0.030	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
EDUCATION	<u>1,950.000</u>	<u>255.666</u>	<u>862.721</u>	<u>412.112</u>
C02801 Fees Government University Art Colleges	510.000	74.696	165.137	149.113
C02802 Fees Govt University, Professional Art Colleges	25.000	1.449	3.537	3.046
C02803 Fees Government Secondary (including Intermediate Classes), School	85.495	16.482	19.245	16.475
C02804 Fees Government Primary School	-	0.070	0.095	0.390
C02805 Fines under Sindh Primary Education Act 1947	-	-	-	0.105
C02806 Recoveries from Local Bodies for Primary	-	-	-	0.170
C02812 Education General Hostel Fees	25.350	0.257	1.826	1.163
C02813 Education General-Admission Fees	210.250	14.011	26.220	27.410
C02814 Education General-Recoveries of Overpayments	810.200	107.417	548.864	164.504
C02815 Collection of Payments for Services Rendered	5.125	0.022	0.157	0.200
C02818 Education-Others	278.580	40.825	97.307	49.110
C02819 Receipts from Boys Secondary Schools	-	0.097	0.172	0.363
C02820 Receipts from Girls Secondary Schools	-	0.208	0.309	0.125
C02822 Receipts from Girls Primary Schools	-	(0.061)	(0.092)	(0.122)
C02824 Receipts from Libraries	-	0.193	(0.056)	0.060
FINANCE	<u>43,309.468</u>	<u>748.029</u>	<u>7,990.189</u>	<u>3,022.160</u>
C010 Profits (Electricity)	32,000.000	500.000	2,500.000	-
C01006 Electricity	32,000.000	500.000	2,500.000	-
C013 Interest on Loans to District Govt. / TMAs	44.853	-	-	-
C01307 Municipal Councils Committees / Corporation / District	44.853	-	-	-
C014 Interest on Loans & Advances to Fin. Instits.	175.000	-	-	-
C01410 Others	175.000	-	-	-
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	0.213	0.353	369.099
C01529 Others	128.771	0.213	0.353	369.099

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.018	0.085	0.149
C01601 House Building Advance	0.228	0.011	0.073	0.042
C01602 Motor Car Advance	-	0.004	0.008	-
C01603 Motor Cycle or Scooter Advance	0.390	0.003	0.004	0.107
C018 Interest on Loans-Others	5.000	1.126	2.019	0.891
C01802 Interest on Arrears of Revenue	5.000	1.126	2.019	0.891
C022 General Admn. Receipts-Fiscal Admn	359.500	68.611	221.517	84.603
C02241 Contribution of Pensions & Gratuities	200.000	(0.346)	16.517	30.863
C02243 Others	60.000	7.832	17.801	7.295
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	(0.215)	0.030
C02245 Fiscal Admn - Receipts in Aid of Super	99.500	14.966	46.484	17.402
C02248 Fiscal Admn - Receipts in Aid of Super	-	46.159	140.930	29.013
C036 Grants	3,817.350	0.033	4,623.135	1,787.850
C03601 Foreign Grants - Development Grants	3,817.350	-	4,623.100	1,787.751
C03605 European Grants-Devp. Grants from Foreign	-	(0.002)	-	-
C03634 Other - Foreign Aided Grants and Projects	-	0.035	0.035	0.107
C03640 Other - Foreign Aided Grants and Projects	-	-	-	(0.008)
C039 Development Surcharge and Royalties	6,778.376	178.028	643.080	779.568
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	572.487	49.657	81.813	247.386
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,780.007	87.886	362.081	358.396
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	2,425.882	40.484	199.185	173.822
C03909 Mineral Royalties	-	-	-	(0.036)
C03915 Windfall Levy against Crude Oil/Conde	-	0.001	0.001	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
FORESTRY, WILDLIFE & FISHERIES	<u>1,202.015</u>	<u>150.156</u>	<u>384.439</u>	<u>289.268</u>
C03201 Ordinary Receipts	305.700	80.173	223.592	129.375
C03202 Grants made by the Agricultural Research	-	0.104	0.104	0.089
C03203 Recoveries of Overpayments	1.200	(0.016)	0.046	0.303
C03205 Others	6.300	1.253	3.421	0.691
C03301 Timber remov Agencies-Timber	185.500	13.465	33.791	38.580
C03302 Timber remov Agencies-Firewood and Charcoal	10.100	0.371	0.432	1.602
C03303 Timber Remo - Brush Wood Chip And Stu	-	0.019	0.026	0.003
C03305 Timber remov Planting stump seeds Mazri Palm Grass	22.805	3.023	6.749	7.643
C03306 Timber remov Seculture Receipts	0.900	-	-	0.081
C03307 Timber remov Purchaser-Timber	240.250	14.572	28.906	32.877
C03309 Timber Remo Purchaser-Brush Wood Chip	-	2.448	3.448	-
C03310 Timber remov Purchaser-Grazing & Fodder Grass	8.500	0.927	1.594	0.704
C03311 Timber remov Purchaser-Honey herbs and Medicinal	10.100	-	0.313	0.078
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	-	0.520	0.528	1.212
C03313 Drift. Waif Wood & Confiscated Forest	-	-	0.018	-
C03314 Drift. Waif Wood & Confiscated Forest Produce- Sale	-	6.154	6.919	6.003
C03315 Fines and Forfeitures (Except Fines by)	-	1.926	4.647	0.485
C03316 Rev. from Forests not Managed Govt. Duty	-	-	0.341	-
C03321 Fines,Forfeitures except fines by courts	-	0.079	0.159	0.261
C03322 Compensation under Forest Act 1927 including fines	130.060	5.208	10.860	10.415
C03323 Lease rent from Temporary cultivation	-	(0.119)	3.470	2.966
C03324 Hire charges of bulldozers and other machinery	10.500	0.011	3.069	4.307
C03325 Recovery of water rates	-	0.029	0.042	0.024
C03326 Rent of buildings shops lands and water mills	46.000	1.319	12.054	7.563
C03327 Receipts under wild Birds and Wild Animals Protect	110.200	7.964	16.131	22.285
C03328 Recoveries of overpayments	-	0.881	1.159	0.302
C03329 Collection of Payments for Service Rendered	-	0.003	0.015	-
C03330 Receipts on Account of Tree Cess	18.200	1.460	3.316	2.770
C03370 Other receipts	95.700	8.382	19.289	18.649

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
HEALTH	<u>3,159.060</u>	<u>140.278</u>	<u>360.586</u>	<u>337.975</u>
C02851 Health-Medical Colleges	2.100	0.137	0.373	0.056
C02852 Health-Dental Colleges	2.525	0.148	0.308	0.229
C02853 Health Schools	7.500	-	-	4.640
C02854 Health-Medical Schools	1.375	0.002	0.003	-
C02855 Health Sale of Outdoor Tickets	78.300	6.346	21.493	16.119
C02856 Health-Recoveries of Diet Charges	2.500	0.294	0.631	0.208
C02857 Health Room Rent	7.500	0.164	1.178	1.687
C02858 Health-Government Share of Fees Realized by Doctor from Patient	2,018.229	23.440	65.297	46.180
C02859 Health-Mental Hospital Receipts	5.218	1.021	1.400	0.809
C02860 Sale of Medicines and Vaccines	-	-	0.002	-
C02861 Health-Contributions from Local Bodies	-	-	-	0.003
C02864 Health-Contribution by Federal Govt.	-	0.002	0.007	0.041
C02866 Health Recoveries of Overpayment	339.000	38.299	85.969	46.465
C02867 Health-Collection of Payments for Services Rendered	5.500	0.051	0.272	0.279
C02868 Health fee for Chemical Examination	7.400	0.879	1.804	0.425
C02869 Health fees for Medical Examination	8.730	2.480	4.803	1.235
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	5.153	1.179	3.136	0.716
C02871 Health other Receipts	600.125	62.454	163.222	212.284
C02872 Fees Realised on Account of Birth and Death Certificates	-	0.049	0.092	0.033
C02874 Income from Endowments	-	-	-	0.015
C02875 Health - Other Receipts	67.905	3.333	10.596	6.551
HOME	<u>1,081.054</u>	<u>9.750</u>	<u>39.334</u>	<u>61.514</u>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	3.097	13.076	9.947
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	-	6.458	5.937
C02658 Income from Hired Convicts	-	0.003	0.047	-
C02659 Recoveries of Overpayment	32.600	2.875	7.825	8.312
C02660 Collection of Payments for Service Rendered	-	0.169	0.222	0.006
C02661 Others	31.104	1.732	5.856	5.786
C02666 Ordinary Receipts	-	0.007	0.007	-
C02668 Fines Realization	15.000	1.655	4.205	2.600
C02669 Others	-	0.123	0.364	0.271
C02677 Othes Receipts	-	0.002	0.002	0.012

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C02691 Forensic Laboratory Fee	20.000	-	-	-
C03835 Arms Licence Fees	900.000	0.087	1.272	28.643
HUD & PHE	<u>800.001</u>	<u>37.974</u>	<u>166.792</u>	<u>118.869</u>
C02724 Recoveries of Overpayments	7.500	0.090	0.194	3.778
C02725 Collection of Payments for Service Rendered	-	-	0.015	0.002
C02726 Others	203.500	15.124	23.752	4.487
C02931 Sale of Plots	419.000	12.035	108.221	85.373
C02933 Income from Satellite Town Schemes	90.000	5.590	21.241	18.501
C02950 Others	80.001	5.135	13.369	6.728
INDUSTRIES	<u>341.000</u>	<u>16.376</u>	<u>49.785</u>	<u>51.205</u>
C02301 Fee for deposits and Registration of Trade Marks	-	(0.679)	0.001	0.001
C02304 Receipts under the Companies Ordinance 1984	5.750	0.140	0.397	0.279
C02305 Federal Fees for Weights and Measures	-	0.007	0.005	0.027
C02306 Receipts under the Weights & Measures & Trade	165.266	11.772	31.791	31.712
C02370 Others	-	-	0.018	-
C03501 Fees for petroleum products	-	0.018	0.076	0.563
C03502 Fuel & Power Recoveries of Overpayment	-	-	-	0.007
C03503 Others	-	0.016	0.045	0.050
C03504 Commitment Fee for Gas Allocation	-	-	-	0.004
C03506 Industrial Safety -Explosives Department	5.550	0.167	0.434	0.372
C03508 Others	-	0.174	0.264	0.063
C03511 Sale of Gazette	-	0.068	0.100	0.043
C03512 Sale of other Govt. Publications	9.801	0.026	0.037	0.154
C03515 Sale of Forms and Registers	-	0.001	(0.004)	0.002
C03516 Sale of Service Books	-	0.065	0.067	0.027
C03517 Sale of Forms and Registers to Union Councils	-	0.065	0.290	0.384
C03518 Sale of Other Forms	16.500	0.584	3.199	1.763
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	1.678	6.168	9.281
C03521 Printing Recoveries of Overpayments	-	0.046	0.139	-
C03523 Others	5.945	0.256	0.301	-
C03527 Sale of Stationery to Local Bodies etc.	-	-	-	0.046

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C03531 Fees on account of Purchase of Stores	-	-	0.002	-
C03534 Receipt of Textile Commissioner	-	-	-	0.008
C03535 Receipts of Coal Commissioner	-	(0.222)	-	0.004
C03540 Others	-	-	-	0.001
C03541 Industries Receipts	-	0.019	0.124	0.142
C03544 Fees for Inspection of Boilers	15.500	1.603	4.430	4.222
C03545 Fees under Partnership Act,1932	5.750	0.288	1.012	0.512
C03546 Recoveries of Overpayments	1.570	0.126	0.243	0.314
C03547 Collection of Payments for Services Rendered	-	-	0.005	-
C03818 Fees for Registration of Societies under the Registration Act	5.500	0.158	0.641	1.224
IRRIGATION	<u>4,201.000</u>	<u>74.249</u>	<u>295.752</u>	<u>292.325</u>
C03431 Direct Receipts on account of Water Rate	3,635.200	47.690	190.499	179.212
C03432 Direct Receipts on account of sale of water	24.050	0.548	13.589	27.472
C03433 Recoveries of Expenditure	5.500	0.214	0.376	0.774
C03434 Irrigation Works-Others	165.701	4.728	16.672	12.413
C03435 Toll on Barrages	292.549	19.458	69.058	67.269
C03463 Recoveries of Expenditure	-	0.001	0.001	-
C03465 Works - Others	78.000	1.610	5.557	5.185
LAW & PARLIAMENTARY AFFAIRS	<u>512.500</u>	<u>47.156</u>	<u>140.795</u>	<u>(5.185)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	25.500	7.358	10.138	6.930
C02602 Court Fees Realized in Cash	10.400	0.425	1.142	0.595
C02603 General Fees Realized in Cash	-	(0.026)	0.099	0.120
C02604 General Fees, Fines & Forfeitures	400.100	34.313	112.038	(36.654)
C02605 Leadership and Mukhtarship Examination	-	0.003	0.003	0.040
C02607 Receipts of the Official Assignee	-	-	-	0.120
C02608 Receipts of the Official Receiver	-	0.005	0.005	-
C02609 Receipt of the Official Record Room	-	(0.008)	0.002	0.011
C02610 Recoveries of Overpayments	40.500	3.028	6.905	17.374
C02612 Collection of the Payments for Service Rendered	10.500	0.981	2.338	2.641
C02613 Others	25.500	1.077	8.125	3.638
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,100.000</u>	<u>58.773</u>	<u>174.745</u>	<u>196.249</u>
C03221 Veterinary College and School Fees	-	0.056	0.056	0.005
C03223 Receipts from Livestock Farms	325.765	11.496	36.304	36.817

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C03224 Receipts from Broiler Farms	171.500	9.457	24.399	24.933
C03225 Receipts from Research Institute	120.300	5.662	20.006	27.643
C03226 Receipts from transferred Agri. Farms	47.800	1.502	4.748	3.877
C03227 Insemination Fees	115.017	9.528	28.006	25.088
C03228 Receipts from Biological Section	85.000	0.714	1.870	2.402
C03229 Recovery of Overpayments	10.500	1.722	3.566	1.992
C03231 Others	209.118	13.478	40.409	60.846
C03232 Receipts on account of sales of Semen and procurement	15.000	5.158	15.381	12.646
<u>MINES & MINERALS</u>	<u>12,200.000</u>	<u>828.260</u>	<u>1,771.837</u>	<u>2,099.406</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,200.000	828.260	1,771.837	2,099.406
<u>POLICE</u>	<u>6,322.000</u>	<u>408.338</u>	<u>1,169.288</u>	<u>849.792</u>
C02631 Police supplied to Railway	25.000	0.001	0.031	0.263
C02632 Police supplied to Federal Govt	35.500	3.925	10.230	6.451
C02633 Police Supplied to Municipalities, Can	-	-	0.001	0.024
C02634 Police supplied to Public Dept. Private Companies and Persons	300.000	35.030	97.664	72.715
C02635 Receipts Realized under the Arms Act	-	-	-	0.002
C02636 Fees, Fines and Forfeitures	30.000	1.756	5.279	5.111
C02637 Motor Driving Licence Fees	879.690	82.166	237.711	155.065
C02638 Police Traffic Fines	4,200.000	217.717	676.387	556.862
C02639 Police Land Receipts	-	-	0.020	0.340
C0263A E-Challan	556.810	14.767	34.421	-
C02640 Recoveries of Overpayments	200.000	48.041	90.818	42.161
C02641 Collection of Payments for Services Rendered	25.000	1.485	1.803	0.164
C02642 Others	70.000	3.425	11.467	9.337
C02643 Provincial Public Safety Commission	-	-	2.943	-
C02646 Cash Receipts under Arms Act	-	0.017	0.021	1.295
C02648 Provincial Border Forces Recoveries of Overpayment	-	0.008	0.486	-
C02650 Others	-	-	0.006	0.002
<u>MISCELLANEOUS</u>	<u>6,659.550</u>	<u>10,059.779</u>	<u>10,591.817</u>	<u>2,294.247</u>
C02101 Examination Fee Realised by PPSC	255.331	13.979	77.044	78.906
C02102 OS. SelectinolV Bord Recept forrecurr in	-	-	-	0.001
C02103 Organization of State-Recoveries	-	0.802	2.419	0.415

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C02104 Org. of State - Collection of Payment for	-	0.005	0.015	0.002
C02204 Recoveries of Overpayments	38.250	0.406	2.416	14.615
C02206 Audit Other	-	-	-	0.224
C02721 Sale proceeds of Sera and Vaccines	-	1.210	1.210	0.085
C02727 Income from Bagh-e-Jinnah	5.500	0.124	0.540	0.239
C02733 Collection of Payments for Service Rendered	-	-	-	0.010
C02734 Others	-	(0.014)	0.025	(0.076)
C02807 Fees and Other Receipts Govt. Special Schools	10.563	0.393	1.139	1.583
C02808 Receipt of Technical & Commerical	2.500	-	0.042	0.548
C02810 General Income from Endowments	-	(0.030)	0.045	-
C02811 General Cess Fund	-	(2.298)	3.902	0.401
C02817 Receipts from Museums	-	-	-	0.152
C02901 Emigration Fees	-	-	-	0.015
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.003	0.008
C02906 Registration and Other Fees from Pakistan	-	-	0.006	-
C02955 Penalties under Punjab Consumer Protection Act	5.500	0.304	1.041	0.168
C03102 Recoveries of overpayments	-	0.096	0.289	0.366
C03125 Receipt of Zoo	-	-	0.011	-
C03550 Technical Education	-	0.081	0.318	0.599
C03801 Unclaimed Deposits	-	9,733.520	9,474.399	(481.638)
C03802 Sale of Stores and Materials	18.500	2.676	2.690	(0.093)
C03803 Sale of Land & Houses, etc.	-	-	-	0.010
C03805 Rent, Rates & Taxes	325.100	32.338	76.659	57.061
C03806 Citizenship Nationalization Passpoprt &	-	0.002	0.004	0.006
C03807 Realizations under the Monopolies & RE	-	-	0.010	-
C03813 Other Receipts - Fees Realized under	-	(0.006)	-	0.019
C03814 Other Receipts - Sale process of Expo	-	-	-	0.044
C03815 Other Receipts Collection Charges of S	-	0.044	0.044	-
C03816 Other Receipts - Sale of Publicity Material	-	-	-	0.002
C03819 Sale proceeds of Refugees Adhesive Stam	-	0.004	0.005	-
C03820 Sale Proceeds of Highway Safety Codes	-	(0.330)	0.243	0.097
C03821 Receipts of Tourist Department	85.150	7.947	23.087	21.757
C03822 Receipts from Zoological Gardens	-	(0.143)	(0.143)	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.038	0.006
C03824 Recoveries of Overpayment	1,362.376	108.309	287.186	292.273
C03825 Collection of Payments for Service Rendered	5.500	0.231	0.438	0.324
C03828 Leather Export Cess	-	0.051	0.056	-
C03829 Fees, Fines & Forfeiture	150.000	30.659	121.914	31.608
C03830 Fees for the issue of Duplicate Indenti	-	(0.007)	-	-
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	0.999	3.184	2.673
C03832 License Fees for Storage or Sale of PE	-	0.005	0.067	0.021
C03833 Fees under the Poisons Act	-	0.010	0.050	-
C03834 Fees under the West Pakistan Ordinance	-	(0.003)	-	-
C03836 Under the Cattle Trepass Act 1939	-	0.005	0.307	-
C03837 Fees for all allotment of Land and Gard	-	(0.008)	0.102	-
C03839 Settlement Fees	-	0.065	0.262	0.076
C03840 Fees for transfer & issue of Duplicate	-	0.113	0.225	0.287
C03841 Fee Fines not Specified Elsewhere	60.150	2.216	14.466	25.983
C03842 Treasure Trove Act 1878	-	-	0.004	0.007
C03843 Sale proceeds of Durbar and Other Pres	-	0.005	0.005	-
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	2.180	2.972	4.574
C03849 Contractor Penalty	-	0.060	0.110	-
C03850 Misc. recoveries made by NAB	-	17.647	21.434	-
C03854 Certificate Fee of Environment Laboratory	-	0.034	0.034	-
C03855 Initial Environmental Examination and Environmenta	35.100	5.144	13.453	7.708
C03858 Collection of Registration / Work Perm	-	0.200	0.200	-
C03859 Collection of Registration / Work Perm	-	-	0.003	0.003
C03860 Fines collected by National Highway	-	-	0.004	-
C03862 District Government - Receipts from Local Fund	-	-	-	-
C03866 Fees for issuance of Licences to Private	-	0.015	0.030	0.015
C03867 Fee for renewal of licences of Private Security	-	0.075	0.435	0.378
C03870 Others	4,014.030	72.707	367.192	2,185.077
C03871 Hajj arangement - Recoveries of Elec	-	-	0.003	-
C03872 Other Receipts-Recoveries of Claims U	-	-	0.003	-
C03879 Recoveries made by Anti Corruption Establishment	15.000	9.153	32.112	4.489
C03880 TMA Other Non Tax Revenues	-	-	0.008	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	0.021	0.022	0.008
C03887 Fines on Hoarding and High Price Sale	-	1.465	4.899	-
C03891 Fee for conversion of Land use	-	-	-	0.006
C03894 Fines of Lahore Ring Road Authorities	110.000	9.318	25.101	23.329
C03899 Fees, Fines and Foreiture - Transfer to	140.000	8.000	28.035	19.876
GRAND TOTAL	388,358.039	33,182.086	77,225.204	53,785.794

T:\data\Accounts\2019-2020\Receipts Account 2019-2020.xls (September-19) [page 1-16]

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (SUMMARY)

(Source:- Monthly Civil Accounts upto September, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
<u>TAX RECEIPTS</u>	294,963.181	19,983.484	52,171.268	42,759.008
BOARD OF REVENUE	<u>81,156.000</u>	<u>5,864.952</u>	<u>16,228.882</u>	<u>14,443.784</u>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	71.953	216.151	89.789
B013 Property Tax (Transfer of Property)	75.000	0.957	9.931	17.324
B014 Land Revenue	18,286.000	1,096.041	3,338.803	2,774.926
B017 Capital Value Tax on Immoveable Property	-	11.230	33.562	36.930
B027 Stamp Duty	60,721.000	4,684.771	12,630.435	11,524.815
EXCISE & TAXATION	<u>39,700.031</u>	<u>6,583.699</u>	<u>11,080.704</u>	<u>7,439.615</u>
B013 Property Tax (Transfer of Property)	14,462.000	5,369.869	6,077.855	1,917.565
B016 Tax on Profession, Trades and Callings	1,800.000	81.572	312.575	265.953
B026 Provincial Excise	7,140.000	227.821	607.504	851.629
B028 Motor Vehicles	15,850.031	887.960	4,042.694	4,365.955
B030 Other Indirect Taxes	448.000	16.477	40.076	38.513
FINANCE	<u>166,550.000</u>	<u>7,478.617</u>	<u>24,666.848</u>	<u>20,660.863</u>
B023 Sales Tax	161,550.000	7,098.797	23,668.334	19,840.803
B030 Other Indirect Taxes	5,000.000	379.820	998.514	820.060
TRANSPORT	<u>710.000</u>	<u>45.293</u>	<u>156.637</u>	<u>175.533</u>
B028 Motor Vehicles	710.000	45.293	156.637	175.533
ENERGY	<u>6,847.150</u>	<u>10.923</u>	<u>38.197</u>	<u>39.213</u>
B030 Other Indirect Taxes	6,847.150	10.923	38.197	39.213
<u>NON-TAX RECEIPTS</u>	93,394.858	13,198.602	25,053.936	11,026.786
C031 Agriculture	1,464.120	57.653	177.324	225.242
C037 Board of Revenue (Extraordinary Receipts)	4,090.000	48.290	180.054	123.947
C027 Communication & Works	5,000.000	257.780	698.051	657.196

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
Cooperatives	3.090	0.095	0.427	0.464
C034 Eco. Services Receipts Cooperation, Irrigation	3.090	0.095	0.427	0.464
C028 Education	1,950.000	255.666	862.721	412.112
Finance	43,309.468	748.029	7,990.189	3,022.160
C010 Profits (Electricity)	32,000.000	500.000	2,500.000	-
C013 Interest on Loans to District Govt. / TMAs	44.853	-	-	-
C014 Interest on Loans & Advances to Fin. Instits.	175.000	-	-	-
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	0.213	0.353	369.099
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.018	0.085	0.149
C018 Interest on Loans-Others	5.000	1.126	2.019	0.891
C022 General Admn. Receipts-Fiscal Admn	359.500	68.611	221.517	84.603
C036 Grants	3,817.350	0.033	4,623.135	1,787.850
C039 Development Surcharge and Royalties	6,778.376	178.028	643.080	779.568
Forestry, Wildlife & Fisheries	1,202.015	150.156	384.439	289.268
C032 Fisheries	313.200	81.514	227.163	130.458
C033 Forests	888.815	68.642	157.276	158.810
C028 Health	3,159.060	140.278	360.586	337.975
Home	<u>1,081.054</u>	<u>9.750</u>	<u>39.334</u>	<u>61.514</u>
C026 Home Others	181.054	9.663	38.062	32.871
C038 Arms License Fee	900.000	0.087	1.272	28.643
HUD & PHE	800.001	37.974	166.792	118.869
C027 Community Services Receipts	211.000	15.214	23.961	8.267
C029 Social Services Miscellaneous	589.001	22.760	142.831	110.602
Industries	341.000	16.376	49.785	51.205
C023 General Administration Receipts - Economic Regulation	171.016	11.240	32.212	32.019
C035 Economic Services Receipts - Others	164.484	4.978	16.932	17.962
C038 Others	5.500	0.158	0.641	1.224

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during September, 2019	Accounts upto September, 2019 (Progressive)	Accounts upto September, 2018 (Progressive)
Irrigation & Power	4,201.000	74.249	295.752	292.325
C03431 Water Rate	3,635.200	47.690	190.499	179.212
C034 Others (Irrigation + Hill Torrents)	565.800	26.559	105.253	113.113
C026 Law and Parliamentary Affairs	512.500	47.156	140.795	(5.185)
C032 Livestock and Dairy Development	1,100.000	58.773	174.745	196.249
C038 Mines & Minerals	12,200.000	828.260	1,771.837	2,099.406
Police	6,322.000	408.338	1,169.288	849.792
C02637 Motor Driving License	879.690	82.166	237.711	155.065
C02638 Traffic Fines	4,200.000	217.717	676.387	556.862
C026 Others Police	1,242.310	108.455	255.190	137.865
Miscellaneous	6,659.550	10,059.779	10,591.817	2,294.247
C021 General Admn. Receipts-Organs of State	255.331	14.786	79.478	79.324
C022 General Admn. Receipts-Fiscal Admn.	38.250	0.406	2.416	14.839
C027 Community Services Receipts	5.500	1.320	1.775	0.258
C028 Social Services	13.063	(1.935)	5.128	2.684
C029 Social Services Miscellaneous	5.500	0.304	1.050	0.191
C031 Economic Services Receipts Food & Agriculture	-	0.096	0.300	0.366
C035 Economic Services Receipts - Others	-	0.081	0.318	0.599
C038 Others	6,341.906	10,044.721	10,501.352	2,195.986
GRAND TOTAL	388,358.039	33,182.086	77,225.204	53,785.794