

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto September, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>184,436.450</u></b>	<b><u>46,109.113</u></b>	<b><u>36,640.552</u></b>	<b><u>(9468.561)</u></b>	<b><u>(20.54)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>61,400.000</u></b>	<b><u>15,350.000</u></b>	<b><u>9,646.385</u></b>	<b><u>(5703.615)</u></b>	<b><u>(37.16)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>2,300.000</b>	<b>575.000</b>	<b>125.645</b>	<b>(449.355)</b>	<b>(78.15)</b>
B01173 Tax on Agriculture Income	2,300.000	575.000	125.645	(449.355)	(78.15)
<b>B013 Property Tax (Transfer of Property)</b>	<b>779.250</b>	<b>194.813</b>	<b>134.451</b>	<b>(60.362)</b>	<b>(30.98)</b>
B01311 Fees for Registering Documents	775.000	193.750	131.905	(61.845)	(31.92)
B01312 Copying Registered Documents	2.350	0.588	0.425	(0.163)	(27.66)
B01320 Others	1.900	0.475	2.121	1.646	346.53
<b>B014 Land Revenue</b>	<b>14,447.491</b>	<b>3,611.873</b>	<b>2,390.632</b>	<b>(1221.241)</b>	<b>(33.81)</b>
B01401 Ordinary Collection	-	-	0.004	0.004	0.00
B01402 Development Cess	-	-	0.015	0.015	0.00
B01403 Malkana	0.550	0.138	0.150	0.013	9.09
B01406 Fines and Forfeitures	125.000	31.250	2.071	(29.179)	(93.37)
B01407 Rent of Agricultural Land for a Single Year	500.300	125.075	71.351	(53.724)	(42.95)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	15.000	1.918	(13.082)	(87.21)
B01409 Others not elsewhere Classified	0.950	0.238	0.042	(0.196)	(82.32)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.021	-	(0.021)	(100.00)
B01413 Fees for Consolidation of Holdings	0.359	0.090	0.112	0.022	24.79
B01414 Tirni Grazing Dues	0.084	0.021	0.053	0.032	152.38
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.166	0.992	0.826	496.69
B01416 Revenue Talbana	10.200	2.550	0.015	(2.535)	(99.41)
B01417 Mutation Fee	13,500.000	3,375.000	2,238.775	(1136.225)	(33.67)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	50.000	72.146	22.146	44.29
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.063	0.012	(0.051)	(80.80)
B01421 Recoveries of Overpayments	0.550	0.138	-	(0.138)	(100.00)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	6.250	2.814	(3.436)	(54.98)
B01425 Land Revenue-Others	23.500	5.875	0.162	(5.713)	(97.24)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	<b>12,273.974</b>	<b>3,068.494</b>	<b>1,811.871</b>	<b>(1256.623)</b>	<b>(40.95)</b>
B01701 Urban	9,160.500	2,290.125	1,072.198	(1217.927)	(53.18)
B01702 Rural	50.864	12.716	19.164	6.448	50.71
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	1,335.000	333.750	392.894	59.144	17.72
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,250.000	312.500	254.804	(57.696)	(18.46)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	215.500	53.875	54.916	1.041	1.93
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	32.000	8.000	8.697	0.697	8.71
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	3.500	0.875	5.643	4.768	544.91
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	0.810	0.203	-	(0.203)	(100.00)
B01709 Capital Value Tax on Immovable Property	200.300	50.075	2.129	(47.946)	(95.75)
B01770 Others	25.500	6.375	1.426	(4.949)	(77.63)
<b>B027 Stamp Duty</b>	<b>31,599.285</b>	<b>7,899.821</b>	<b>5,183.786</b>	<b>(2716.035)</b>	<b>(34.38)</b>
B02701 Sale of Stamps	22,650.200	5,662.550	3,990.814	(1671.736)	(29.52)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	6.250	3.211	(3.039)	(48.62)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	21.375	14.855	(6.520)	(30.50)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	375.000	209.864	(165.136)	(44.04)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	212.500	104.098	(108.402)	(51.01)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.025	0.364	0.339	1356.00
B02707 Duty on other Immersing Documents	50.000	12.500	6.189	(6.311)	(50.49)
B02708 Fines and Penalties	0.350	0.088	0.002	(0.086)	(97.71)
B02710 On Transfer of Property Rights	0.030	0.008	-	(0.008)	(100.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.151	0.137	(0.014)	(9.42)
B02712 Sale of Property Transactions	2,050.000	512.500	152.239	(360.261)	(70.29)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	50.000	114.343	64.343	128.69
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.213	0.159	(0.054)	(25.18)
B02716 Non Judicial - Duty on bills issued by	-	-	0.042	0.042	0.00
B02718 Duty on Letter of Credit	-	-	0.018	0.018	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	737.500	482.165	(255.335)	(34.62)
B02730 Others	550.000	137.500	1.513	(135.987)	(98.90)
B02731 Sale of Stamps	0.300	0.075	0.018	(0.057)	(76.00)
B02732 Court Fees	5.500	1.375	0.646	(0.729)	(53.02)
B02734 Court Fees Realized in Stamps	680.500	170.125	103.030	(67.095)	(39.44)
B02735 Fines and Penalties	0.350	0.088	0.074	(0.014)	(15.43)
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.003	0.003	0.00
B02770 Others	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b>EXCISE &amp; TAXATION</b>	<b><u>29,500.000</u></b>	<b><u>7,375.000</u></b>	<b><u>8,980.643</u></b>	<b><u>1605.643</u></b>	<b><u>21.77</u></b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,345.000</b>	<b>3,086.250</b>	<b>4,497.901</b>	<b>1411.651</b>	<b>45.74</b>
B01301 Ordinary Collection	11,510.000	2,877.500	4,497.826	1620.326	56.31
B01303 Tax on Luxury Houses	825.000	206.250	0.002	(206.248)	(100.00)
B01304 Farm House Tax	10.000	2.500	0.073	(2.427)	(97.08)
<b>B016 Tax on Profession, Trades and Callings</b>	<b>810.000</b>	<b>202.500</b>	<b>239.986</b>	<b>37.486</b>	<b>18.51</b>
B01601 Ordinary Collection	810.000	202.500	238.913	36.413	17.98
B01603 Deduction at Source	-	-	1.073	1.073	0.00
<b>B018 Capital Value Tax on Moveable Assets</b>	<b>-</b>	<b>-</b>	<b>81.061</b>	<b>81.061</b>	<b>0.00</b>
B01809 Capital Value Tax on Moveable Property	-	-	81.061	81.061	0.00
<b>B019 Other Direct Tax</b>	<b>-</b>	<b>-</b>	<b>2.056</b>	<b>2.056</b>	<b>0.00</b>
B01903 Corporate Asset Tax - Other Collection	-	-	0.060	0.060	0.00
B01904 Capital Gains Tax - Other Collection	-	-	1.996	1.996	0.00
<b>B026 Provincial Excise</b>	<b>2,920.200</b>	<b>730.050</b>	<b>603.458</b>	<b>(126.592)</b>	<b>(17.34)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	87.500	67.073	(20.427)	(23.35)
B02602 Duty on Foreign Liquors	1,250.000	312.500	285.482	(27.018)	(8.65)
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	227.500	202.059	(25.441)	(11.18)
B02604 Duty on Manufacturing of Spirit	3.500	0.875	1.551	0.676	0.00
B02611 Licence Fee for Commercial Spirits	2.500	0.625	0.549	(0.076)	(12.16)
B02612 Licence Fee for Denatured Spirits	15.000	3.750	0.501	(3.249)	(86.64)
B02613 Permit Fee for Denatured Spirits	75.000	18.750	11.333	(7.417)	(39.56)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	50.000	29.409	(20.591)	(41.18)
B02622 Receipts from Distilleries	80.000	20.000	0.005	(19.995)	(99.98)
B02623 Collection of Payments for Services Rendered	33.500	8.375	5.479	(2.896)	(34.58)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.050	-	(0.050)	(100.00)
B02628 Others	0.500	0.125	0.017	(0.108)	(86.40)
<b>B028 Motor Vehicles</b>	<b>12,724.300</b>	<b>3,181.075</b>	<b>3,521.981</b>	<b>340.906</b>	<b>10.72</b>
B02801 Fee for Registrations	2,790.300	697.575	971.528	273.953	39.27
B02802 Fee for Miscellaneous Receipts	750.000	187.500	188.386	0.886	0.47
B02803 Receipts under Provincial M.V. Act	8,874.000	2,218.500	2,267.017	48.517	2.19
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	77.500	95.050	17.550	22.65

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b>B029 Sale of Opium</b>	-	-	<b>0.047</b>	<b>0.047</b>	<b>0.00</b>
B02901 Sale proceeds of excise opium	-	-	0.046	0.046	0.00
B02904 Others	-	-	0.001	0.001	0.00
<b>B030 Other Indirect Taxes</b>	<b>700.500</b>	<b>175.125</b>	<b>34.153</b>	<b>(140.972)</b>	<b>(80.50)</b>
B03001 Duty Recovered by Sale of Stamps	40.000	10.000	6.680	(3.320)	(33.20)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	21.250	19.519	(1.731)	(8.15)
B03004 Tax on Cinemas	-	-	0.073	0.073	0.00
B03021 Education Cess	0.500	0.125	-	(0.125)	(100.00)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	0.220	0.220	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	143.750	7.624	(136.126)	(94.70)
B03056 Tax on hotels levied under finance act 1965	-	-	0.009	0.009	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
<b>FINANCE</b>	<b><u>86,500.000</u></b>	<b><u>21,625.000</u></b>	<b><u>16,704.741</u></b>	<b><u>(4920.259)</u></b>	<b><u>(22.75)</u></b>
<b>B023 Sales Tax</b>	<b>85,000.000</b>	<b>21,250.000</b>	<b>16,314.851</b>	<b>(4935.149)</b>	<b>(23.22)</b>
B02385 Sales Tax on Services (Punjab)	85,000.000	21,250.000	16,314.851	(4935.149)	(23.22)
<b>B030 Other Indirect Taxes</b>	<b>1,500.000</b>	<b>375.000</b>	<b>389.890</b>	<b>14.890</b>	<b>3.97</b>
B03086 Punjab Infrastructure Development Cess	1,500.000	375.000	389.890	14.890	3.97
<b>TRANSPORT</b>	<b><u>801.000</u></b>	<b><u>200.250</u></b>	<b><u>152.926</u></b>	<b><u>(47.324)</u></b>	<b><u>(23.63)</u></b>
<b>B028 Motor Vehicles</b>	<b>801.000</b>	<b>200.250</b>	<b>152.926</b>	<b>(47.324)</b>	<b>(23.63)</b>
B02811 Motor Vehicles Fitness Certificate	205.500	51.375	59.294	7.919	15.41
B02812 Motor Vehicles Route Permit	595.500	148.875	93.632	(55.243)	(37.11)
<b>ENERGY</b>	<b><u>6,235.450</u></b>	<b><u>1,558.863</u></b>	<b><u>1,155.857</u></b>	<b><u>(403.006)</u></b>	<b><u>(25.85)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,235.450</b>	<b>1,558.863</b>	<b>1,155.857</b>	<b>(403.006)</b>	<b>(25.85)</b>
B03031 Fee Payable under Electricity Rules	25.500	6.375	6.084	(0.291)	(4.56)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.020	0.007	(0.013)	(65.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.113	0.255	0.142	126.16
B03034 Electricity Duty	6,200.000	1,550.000	1,146.842	(403.158)	(26.01)
B03035 Miscellaneous Receipts and Fees	9.419	2.355	2.669	0.314	13.35

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>95,618.905</u></b>	<b><u>23,904.816</u></b>	<b><u>11,708.729</u></b>	<b><u>(12196.088)</u></b>	<b><u>(51.02)</u></b>
<b>AGRICULTURE</b>	<b><u>653.165</u></b>	<b><u>163.291</u></b>	<b><u>145.086</u></b>	<b><u>(18.205)</u></b>	<b><u>(11.15)</u></b>
C03116 Agriculture Receipts	-	-	0.142	0.142	0.00
C03117 Receipts from Experimental Farms	50.000	12.500	8.327	(4.173)	(33.38)
C03118 Receipts from Agriculture / Seed Farms	138.000	34.500	23.297	(11.203)	(32.47)
C03119 Receipts from Agriculture / Seed Farms	6.000	1.500	2.513	1.013	67.53
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	42.500	28.424	(14.076)	(33.12)
C03121 Receipts from Boring Operation	18.000	4.500	3.839	(0.661)	(14.69)
C03122 Receipts from Research Operation	115.000	28.750	19.309	(9.441)	(32.84)
C03123 Receipts from Plant Protection Operations	30.000	7.500	4.265	(3.235)	(43.13)
C03124 Receipts from Soil Conservation & Operation	22.000	5.500	4.004	(1.496)	(27.20)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	3.750	4.885	1.135	30.27
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.250	0.011	(0.239)	(95.60)
C03130 Agricultural Receipt from Government	-	-	0.181	0.181	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.020	0.020	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.004	0.004	0.00
C03133 Receipts from Farm Managements Project	1.000	0.250	0.722	0.472	188.80
C03134 Recoveries of Overpayments	12.000	3.000	3.905	0.905	30.17
C03136 Agriculture - Others	75.000	18.750	41.238	22.488	119.94
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.005	-	(0.005)	(100.00)
C03199 Others	0.145	0.036	-	(0.036)	(100.00)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>2,912.997</u></b>	<b><u>728.249</u></b>	<b><u>232.936</u></b>	<b><u>(495.313)</u></b>	<b><u>(68.01)</u></b>
C03701 Sale of Land	190.472	47.618	8.942	(38.676)	(81.22)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	112.500	14.858	(97.642)	(86.79)
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	3.750	9.079	5.329	142.11
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	1.055	2.254	1.199	113.65
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	41.250	22.288	(18.962)	(45.97)
C03706 Sale of Other Government Assets	1.500	0.375	0.066	(0.309)	(82.40)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	3.125	0.063	(3.062)	(97.98)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	375.000	168.800	(206.200)	(54.99)

C03710 Sale of Government Assets by PPB / PRC	550.000	137.500	4.803	(132.697)	(96.51)
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(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.001	-	(0.001)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	9.418	2.355	0.905	(1.450)	(61.56)
C03725 Others - Receipts	1.500	0.375	0.774	0.399	106.40
C03727 Recovery of monetized value of Vehicle	-	-	0.104	0.104	0.00
C03745 Receipts from Special Commercial	13.381	3.345	-	(3.345)	(100.00)
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>2,583.900</u></b>	<b><u>645.975</u></b>	<b><u>616.058</u></b>	<b><u>(29.917)</u></b>	<b><u>(4.63)</u></b>
C02701 Building Rent	305.000	76.250	94.741	18.491	24.25
C02703 Recoveries of Expenditure	7.500	1.875	3.959	2.084	111.15
C02704 Recoveries of Over Payment	8.000	2.000	1.380	(0.620)	(31.00)
C02705 Collection of Payments for Services Rendered	7.000	1.750	1.077	(0.673)	(38.46)
C02706 Others	115.000	28.750	33.176	4.426	15.39
C02711 Buildings Rent	0.900	0.225	0.219	(0.006)	(2.67)
C02712 Tolls on Roads and Bridges	1,923.316	480.829	401.878	(78.951)	(16.42)
C02713 Recoveries of Expenditure	2.657	0.664	0.226	(0.438)	(65.98)
C02714 Recoveries of Over Payment	1.600	0.400	1.293	0.893	223.25
C02715 Collection of Payments for Services Rendered	2.612	0.653	1.633	0.980	150.08
C02716 Other	198.390	49.598	76.388	26.791	54.02
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	2.981	0.088	(2.893)	(97.05)
<b>COOPERATIVES</b>	<b><u>2.600</u></b>	<b><u>0.650</u></b>	<b><u>0.728</u></b>	<b><u>0.078</u></b>	<b><u>12.00</u></b>
C03401 Audit fees	0.500	0.125	0.052	(0.073)	(58.40)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.175	0.300	0.125	71.43
C03404 Recoveries of Overpayments	1.300	0.325	0.376	0.051	15.69
C03406 Other	0.100	0.025	-	(0.025)	(100.00)
<b>EDUCATION</b>	<b><u>1,490.970</u></b>	<b><u>372.743</u></b>	<b><u>405.695</u></b>	<b><u>32.953</u></b>	<b><u>8.84</u></b>
C02801 Fees Government University Art Colleges	445.000	111.250	154.465	43.215	38.84
C02802 Fees Govt University, Professional Art Colleges	17.500	4.375	3.372	(1.003)	(22.93)
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	13.819	16.689	2.870	20.77
C02804 Fees Government Primary School	6.300	1.575	0.098	(1.477)	(93.78)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
C02805 Fines under Sindh Primary Education Act 1947	0.145	0.036	0.056	0.020	54.48
C02806 Recoveries from Local Bodies for Primary	0.300	0.075	0.001	(0.074)	(98.67)
C02812 Education General Hostel Fees	6.500	1.625	0.833	(0.792)	(48.74)
C02813 Education General-Admission Fees	66.500	16.625	21.525	4.900	29.47
C02814 Education General-Recoveries of Overpayments	495.500	123.875	144.295	20.420	16.48
C02815 Collection of Payments for Services Rendered	1.155	0.289	0.117	(0.172)	(59.48)
C02818 Education-Others	393.750	98.438	63.583	(34.855)	(35.41)
C02819 Receipts from Boys Secondary Schools	0.840	0.210	0.172	(0.038)	(18.10)
C02820 Receipts from Girls Secondary Schools	2.205	0.551	0.504	(0.047)	(8.57)
C02822 Receipts from Girls Primary Schools	-	-	(0.031)	(0.031)	0.00
C02824 Receipts from Libraries	-	-	0.016	0.016	0.00
<b>FINANCE</b>	<b><u>63,542.385</u></b>	<b><u>15,885.596</u></b>	<b><u>5,413.561</u></b>	<b><u>(10472.035)</u></b>	<b><u>(65.92)</u></b>
<b>C010 Profits (Electricity)</b>	<b>47,580.000</b>	<b>11,895.000</b>	<b>-</b>	<b>(11895.000)</b>	<b>(100.00)</b>
C01006 Electricity	47,580.000	11,895.000	-	(11895.000)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>268.994</b>	<b>67.249</b>	<b>41.295</b>	<b>(25.953)</b>	<b>(38.59)</b>
C01307 Municipal Councils Committees / Corporation / District	268.994	67.249	41.295	(25.953)	(38.59)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>135.000</b>	<b>33.750</b>	<b>-</b>	<b>(33.750)</b>	<b>(100.00)</b>
C01410 Others	135.000	33.750	-	(33.750)	(100.00)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>110.896</b>	<b>27.724</b>	<b>-</b>	<b>(27.724)</b>	<b>(100.00)</b>
C01529 Others	110.896	27.724	-	(27.724)	(100.00)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.209</b>	<b>0.052</b>	<b>0.020</b>	<b>(0.032)</b>	<b>(61.72)</b>
C01601 House Building Advance	0.147	0.037	0.020	(0.017)	(45.58)
C01602 Motor Car Advance	0.023	0.006	-	(0.006)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.010	-	(0.010)	(100.00)



(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>1.375</b>	<b>0.852</b>	<b>(0.523)</b>	<b>(38.04)</b>
C01802 Interest on Arrears of Revenue	5.500	1.375	0.852	(0.523)	(38.04)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>102.881</b>	<b>25.720</b>	<b>42.158</b>	<b>16.438</b>	<b>63.91</b>
C02241 Contribution of Pensions & Gratuities	82.881	20.720	33.605	12.885	62.18
C02243 Others	20.000	5.000	5.219	0.219	4.38
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.035	0.035	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	3.299	3.299	0.00
<b>C036 Grants</b>	<b>10,237.151</b>	<b>2,559.288</b>	<b>4,670.276</b>	<b>2110.988</b>	<b>82.48</b>
C03601 Foreign Grants - Development Grants	10,237.151	2,559.288	3,072.065	512.777	20.04
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	1,598.156	1598.156	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.059)	(0.059)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
<b>C039 Development Surcharge and Royalties</b>	<b>5,101.754</b>	<b>1,275.439</b>	<b>658.960</b>	<b>(616.479)</b>	<b>(48.33)</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	499.252	226.152	(273.100)	(54.70)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	438.702	177.099	(261.603)	(59.63)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	337.485	255.704	(81.781)	(24.23)
C03915 Windfall levey against crude oil / conde	-	-	0.005	0.005	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b>1,012.067</b>	<b>253.017</b>	<b>370.121</b>	<b>117.104</b>	<b>46.28</b>
C03201 Ordinary Receipts	320.300	80.075	165.585	85.510	106.79
C03202 Grants made by the Agricultural Research	-	-	0.034	0.034	0.00
C03203 Recoveries of Overpayments	0.650	0.163	0.309	0.147	90.15
C03205 Others	2.500	0.625	0.423	(0.202)	(32.32)
C03301 Timber remov Agencies-Timber	250.613	62.653	28.817	(33.836)	(54.01)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	8.412	0.066	(8.346)	(99.22)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.160	0.008	(0.152)	(95.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	3.625	6.749	3.124	86.18
C03306 Timber remov Seculture Receipts	0.725	0.181	-	(0.181)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	51.000	49.549	(1.451)	(2.85)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.138	2.900	2.763	2009.09
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	0.880	0.872	(0.008)	(0.91)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	0.875	2.837	1.962	224.23
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	1.190	2.976	1.786	150.03
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	14.689	14.689	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	8.078	8.078	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	0.650	0.608	(0.042)	(6.46)
C03322 Compensation under Forest Act 1927 including fines	30.079	7.520	27.742	20.222	268.92
C03323 Lease rent from Temporary cultivation	1.550	0.388	2.800	2.413	622.58
C03324 Hire charges of bulldozers and other machinery	0.500	0.125	1.434	1.309	1047.20
C03325 Recovery of water rates	0.530	0.133	0.016	(0.117)	(87.92)
C03326 Rent of buildings shops lands and water mills	12.500	3.125	12.752	9.627	308.06
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	16.250	22.572	6.322	38.90
C03328 Recoveries of overpayments	-	-	0.712	0.712	0.00
C03329 Collection of payments for Services Rendered	-	-	0.075	0.075	0.00
C03330 Receipts on Account of Tree Cess	3.402	0.851	1.418	0.568	66.73
C03370 Other receipts	40.500	10.125	9.679	(0.446)	(4.40)
C03822 Receipts from Zoological Gardens	15.500	3.875	6.421	2.546	65.70
<b>HEALTH</b>	<b><u>764.155</u></b>	<b><u>191.039</u></b>	<b><u>233.457</u></b>	<b><u>42.418</u></b>	<b><u>22.20</u></b>
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	2.750	8.259	5.509	200.33
C02852 Health-Dental Colleges	5.720	1.430	0.023	(1.407)	(98.39)
C02853 Health Schools	5.280	1.320	0.080	(1.240)	(93.94)
C02854 Health-Medical Schools	1.375	0.344	-	(0.344)	(100.00)
C02855 Health Sale of Outdoor Tickets	130.500	32.625	45.847	13.222	40.53
C02856 Health-Recoveries of Diet Charges	2.310	0.578	0.490	(0.088)	(15.15)
C02857 Health Room Rent	10.500	2.625	1.886	(0.739)	(28.15)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	29.425	29.555	0.130	0.44
C02859 Health-Mental Hospital Receipts	3.300	0.825	1.427	0.602	72.97
C02861 Health-Contributions from Local Bodies	-	-	0.072	0.072	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.075	0.075	0.00
C02865 Health Other Contributions	0.450	0.113	0.540	0.428	380.00
C02866 Health Recoveries of Overpayment	120.000	30.000	32.016	2.016	6.72

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	2.550	2.493	(0.057)	(2.24)
C02868 Health fee for Chemical Examination	3.500	0.875	1.028	0.153	17.49
C02869 Health fees for Medical Examination	13.500	3.375	5.122	1.747	51.76
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	3.905	2.022	(1.883)	(48.22)
C02871 Health other Receipts	275.000	68.750	90.315	21.565	31.37
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.550	0.243	(0.307)	(55.82)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.250	0.019	(0.231)	(92.40)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	8.750	11.806	3.056	34.93
<b>HOME</b>	<b><u>851.100</u></b>	<b><u>212.775</u></b>	<b><u>41.592</u></b>	<b><u>(171.183)</u></b>	<b><u>(80.45)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	11.250	13.724	2.474	21.99
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	7.500	9.106	1.606	21.41
C02659 Recoveries of Overpayment	15.500	3.875	4.013	0.138	3.56
C02660 Collection of Payments for Service Rendered	0.500	0.125	0.022	(0.103)	(82.40)
C02661 Others	25.500	6.375	8.590	2.215	34.75
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	1.025	0.949	(0.076)	(7.41)
C02669 Others	0.500	0.125	0.112	(0.013)	(10.40)
C02677 Others Receipts	-	-	0.011	0.011	0.00
C03835 Arms Licence Fees	730.000	182.500	5.053	(177.447)	(97.23)
<b>HUD &amp; PHE</b>	<b><u>825.000</u></b>	<b><u>206.250</u></b>	<b><u>246.110</u></b>	<b><u>39.860</u></b>	<b><u>19.33</u></b>
C02724 Recoveries of Overpayments	4.500	1.125	0.552	(0.573)	(50.93)
C02726 Others	80.500	20.125	40.538	20.413	101.43
C02931 Sale of Plots	550.000	137.500	175.627	38.127	27.73
C02933 Income from Satellite Town Schemes	90.000	22.500	21.985	(0.515)	(2.29)
C02950 Others	100.000	25.000	7.408	(17.592)	(70.37)
<b>INDUSTRIES</b>	<b><u>329.640</u></b>	<b><u>82.500</u></b>	<b><u>44.911</u></b>	<b><u>(37.589)</u></b>	<b><u>(45.56)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.024	0.024	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	0.575	0.549	(0.026)	(4.52)

C02306 Receipts under the Weights & Measures & Trade	150.000	37.500	26.904	(10.596)	(28.26)
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(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
C03503 Others	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	7.500	1.875	0.269	(1.606)	(85.65)
C03508 Others	0.500	0.125	0.076	(0.049)	(39.20)
C03511 Sale of Gazette	0.230	0.058	0.156	0.099	171.30
C03512 Sale of other Govt. Publications	4.500	1.125	0.334	(0.791)	(70.31)
C03516 Sale of Service Books	0.200	0.050	0.046	(0.004)	(8.00)
C03517 Sale of Forms and Registers to Union Councils	2.150	0.538	0.334	(0.204)	(37.86)
C03518 Sale of Other Forms	14.420	3.605	3.004	(0.601)	(16.67)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	28.750	5.348	(23.402)	(81.40)
C03521 Printing Recoveries of Overpayments	-	-	0.005	0.000	0.00
C03523 Others	3.700	0.925	0.271	(0.654)	(70.70)
C03526 Stationary Receipts	-	-	0.001	0.001	0.00
C03529 Sale of Plain Paper used with Stamps	-	0.090	0.090	0.000	0.00
C03541 Industries Receipts	0.300	0.075	0.084	0.009	12.00
C03544 Fees for Inspection of Boilers	15.400	3.850	2.677	(1.173)	(30.47)
C03545 Fees under Partnership Act,1932	6.200	1.550	3.841	2.291	147.81
C03546 Recoveries of Overpayments	1.000	0.250	0.283	0.033	13.20
C03818 Fees for Registration of Societies under the Registration Act	6.240	1.560	0.611	(0.949)	(60.83)
<b>IRRIGATION &amp; POWER</b>	<b><u>2,555.729</u></b>	<b><u>638.932</u></b>	<b><u>237.719</u></b>	<b><u>(401.213)</u></b>	<b><u>(62.79)</u></b>
C03431 Direct Receipts on account of Water Rate	1,549.800	387.450	162.321	(225.129)	(58.11)
C03432 Direct Receipts on account of sale of water	341.800	85.450	2.528	(82.922)	(97.04)
C03433 Recoveries of Expenditure	5.000	1.250	0.383	(0.867)	(69.36)
C03434 Irrigation Works-Others	165.928	41.482	15.060	(26.422)	(63.70)
C03435 Toll on Barrages	397.000	99.250	51.852	(47.398)	(47.76)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	0.002	0.002	700.00
C03463 Recoveries of Expenditure	1.200	0.300	0.058	(0.242)	(80.67)
C03465 Works - Others	95.000	23.750	5.465	(18.285)	(76.99)
C03468 Timber recovered by Govt. Agency	-	-	-	0.000	0.00
C03471 Planting stumps seed mazri etc	-	-	0.015	0.015	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>382.100</u></b>	<b><u>95.525</u></b>	<b><u>90.975</u></b>	<b><u>(4.550)</u></b>	<b><u>(4.76)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	3.750	9.574	5.824	155.31
C02602 Court Fees Realized in Cash	7.500	1.875	1.653	(0.222)	(11.84)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.250	0.066	(0.184)	(73.60)
C02604 General Fees, Fines & Forfeitures	300.000	75.000	67.095	(7.905)	(10.54)
C02606 Receipts of the Supreme Court	-	-	0.062	0.062	0.00
C02607 Receipts of the Official Assignee	-	-	0.007	0.007	0.00
C02608 Receipts of the Official Receiver	-	-	0.001	0.001	0.00
C02609 Receipts of the Official Record Room	-	-	0.163	0.163	0.00
C02610 Recoveries of Overpayments	18.500	4.625	2.608	(2.017)	(43.61)
C02612 Collection of the Payments for Service Rendered	5.000	1.250	1.633	0.383	30.64
C02613 Others	35.100	8.775	8.113	(0.662)	(7.54)
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>730.204</u></b>	<b><u>182.551</u></b>	<b><u>384.258</u></b>	<b><u>201.707</u></b>	<b><u>110.49</u></b>
C03221 Veterinary College and School Fees	-	-	0.003	0.003	0.00
C03223 Receipts from Livestock Farms	341.237	85.309	49.267	(36.042)	(42.25)
C03224 Receipts from Broiler Farms	85.000	21.250	14.902	(6.348)	(29.87)
C03225 Receipts from Research Institute	76.738	19.185	16.156	(3.029)	(15.79)
C03226 Receipts from transferred Agri. Farms	37.200	9.300	4.474	(4.826)	(51.89)
C03227 Insemination Fees	90.000	22.500	24.505	2.005	8.91
C03228 Receipts from Biological Section	70.000	17.500	238.188	220.688	1261.07
C03229 Recovery of Overpayments	5.200	1.300	2.712	1.412	108.62
C03230 Collection of Payments for Services Rendered	-	-	0.009	0.009	0.00
C03231 Others	24.829	6.207	34.042	27.835	448.42
<b><u>MINES &amp; MINERALS</u></b>	<b><u>8,700.000</u></b>	<b><u>2,175.000</u></b>	<b><u>1,378.507</u></b>	<b><u>(796.493)</u></b>	<b><u>(36.62)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	2,175.000	1,378.507	(796.493)	(36.62)
<b><u>POLICE</u></b>	<b><u>3,802.457</u></b>	<b><u>950.614</u></b>	<b><u>774.049</u></b>	<b><u>(176.565)</u></b>	<b><u>(18.57)</u></b>
C02631 Police supplied to Railway	20.000	5.000	0.010	(4.990)	(99.80)
C02632 Police supplied to Federal Govt	61.827	15.457	11.118	(4.339)	(28.07)
C02633 Police supplied to Municipalities Cantonments	-	-	0.031	0.031	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	52.654	66.244	13.590	25.81
C02636 Fees, Fines and Forfeitures	13.000	3.250	4.725	1.475	45.38
C02637 Motor Driving Licence Fees	663.500	165.875	141.774	(24.101)	(14.53)
C02638 Police Traffic Fines	2,540.562	635.141	495.500	(139.641)	(21.99)
C02639 Police Land Receipts	3.178	0.795	0.040	(0.755)	(94.97)
C02640 Recoveries of Overpayments	205.900	51.475	27.453	(24.022)	(46.67)
C02641 Collection of Payments for Services Rendered	3.620	0.905	0.170	(0.735)	(81.22)
C02642 Others	80.255	20.064	26.966	6.902	34.40
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.018	0.018	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b>MISCELLANEOUS</b>	<b><u>4,480.436</u></b>	<b><u>1,120.109</u></b>	<b><u>1,092.965</u></b>	<b><u>(27.144)</u></b>	<b><u>(2.42)</u></b>
C02101 Examination Fee Realised by PPSC	198.000	49.500	46.608	(2.892)	(5.84)
C02103 Organization of State-Recoveries	-	-	0.354	0.354	0.00
C02126 Others	-	-	0.008	0.008	0.00
C02204 Recoveries of Overpayments	4.139	1.035	2.005	0.970	93.77
C02635 Receipts Realized under the Arms Act	70.000	17.500	-	(17.500)	(100.00)
C02727 Income from Bagh-e-Jinnah	5.000	1.250	0.112	(1.138)	(91.04)
C02734 Others	15.500	3.875	0.096	(3.779)	(97.52)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	2.300	1.948	(0.352)	(15.30)
C02808 Receipt of Technical & Commerical	0.300	0.075	-	(0.075)	(100.00)
C02810 General Income from Endowments	0.392	0.098	0.004	(0.094)	(95.92)
C02811 General Cess Fund	0.600	0.150	0.023	(0.127)	(84.67)
C02816 Archaeology	-	-	0.024	0.024	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.731	0.731	0.00
C02906 Registration and other fees from Pakistani	-	-	0.046	0.046	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	1.875	2.687	0.812	43.31
C02970 Others	-	-	0.002	0.002	0.00
C03102 Recoveries of overpayments	-	-	0.345	0.345	0.00
C03550 Technical Education	0.750	0.188	0.270	0.083	44.00
C03801 Unclaimed Deposits	-	-	(183.671)	(183.671)	0.00
C03802 Sale of Stores and Materials	33.078	8.270	6.761	(1.509)	(18.24)
C03803 Sale of Land & Houses, etc.	33.500	8.375	52.346	43.971	525.03
C03804 Contribution	-	-	0.019	0.019	0.00
C03805 Rent, Rates & Taxes	134.867	33.717	41.522	7.805	23.15
C03806 Citizenship (Domicile) Fees	-	-	0.025	0.025	0.00
C03807 Realizations under the Monopolies	-	-	220.282	220.282	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.003	0.003	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.122	0.122	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.014	-	(0.014)	(100.00)
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.001	0.001	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.037	0.037	0.00
C03821 Receipts of Tourist Department	60.949	15.237	18.150	2.913	19.12
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	106.462	223.823	117.361	110.24
C03825 Collection of Payments for Service Rendered	13.166	3.292	1.346	(1.946)	(59.11)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
C03829 Fees, Fines & Forfeiture	204.156	51.039	39.825	(11.214)	(21.97)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	5.232	1.844	(3.388)	(64.76)
C03832 License Fees for Storage or Sale of	-	-	0.267	0.267	0.00
C03833 Fees under the Poisons Act	-	-	0.001	0.001	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.007	0.007	0.00
C03838 Fees for the screening of the Films	-	-	0.014	0.014	0.00
C03839 Settlement Fees	-	-	0.106	0.106	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	8.264	14.620	6.356	76.91
C03842 Treasure Trove Act 1878	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	2.750	2.444	(0.306)	(11.13)
C03850 Misc. recoveries recoveries made by NAB	-	-	8.151	8.151	0.00
C03852 Royalty, Pollution and Treeking Fee	-	-	0.021	0.021	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	4.413	6.040	1.628	36.88
C03862 District Government - Receipts from Local Fund	-	-	5.516	5.516	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.016	0.016	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.280	0.280	0.00
C03870 Others	3,019.900	754.975	540.718	(214.257)	(28.38)
C03872 Other Receipts - Recoveries of Electic	-	-	0.645	0.645	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	1.475	0.088	(1.387)	(94.03)
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.013	0.013	0.00
C03887 Fines on Hoarding & High Price	-	-	0.057	0.057	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	38.750	35.705	(3.045)	(7.86)
<b>GRAND TOTAL</b>	<b>280,055.355</b>	<b>70,013.929</b>	<b>48,349.281</b>	<b>(21664.648)</b>	<b>(30.94)</b>

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**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)**

(Source:- Monthly Civil Accounts upto September, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b>184,436.450</b>	<b>46,109.113</b>	<b>36,640.552</b>	<b>(9468.561)</b>	<b>(20.54)</b>
<b>BOARD OF REVENUE</b>	<b><u>61,400.000</u></b>	<b><u>15,350.000</u></b>	<b><u>9,646.385</u></b>	<b><u>(5703.615)</u></b>	<b><u>(37.16)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	575.000	125.645	(449.355)	(78.15)
B013 Property Tax (Transfer of Property)	779.250	194.813	134.451	(60.362)	(30.98)
B014 Land Revenue	14,447.491	3,611.873	2,390.632	(1221.241)	(33.81)
B017 Capital Value Tax on Immoveable Property	12,273.974	3,068.494	1,811.871	(1256.623)	(40.95)
B027 Stamp Duty	31,599.285	7,899.821	5,183.786	(2716.035)	(34.38)
<b>EXCISE &amp; TAXATION</b>	<b><u>29,500.000</u></b>	<b><u>7,375.000</u></b>	<b><u>8,980.643</u></b>	<b><u>1605.643</u></b>	<b><u>21.77</u></b>
B013 Property Tax (Transfer of Property)	12,345.000	3,086.250	4,497.901	1411.651	45.74
B016 Tax on Profession, Trades and Callings	810.000	202.500	239.986	37.486	18.51
B018 Capital Value Tax on Moveable Assets	-	-	81.061	81.061	0.00
B019 Other Direct Tax	-	-	2.056	2.056	0.00
B026 Provincial Excise	2,920.200	730.050	603.458	(126.592)	(17.34)
B028 Motor Vehicles	12,724.300	3,181.075	3,521.981	340.906	10.72
B029 Sale of Opium	-	-	0.047	0.047	0.00
B030 Other Indirect Taxes	700.500	175.125	34.153	(140.972)	(80.50)
<b>FINANCE</b>	<b><u>86,500.000</u></b>	<b><u>21,625.000</u></b>	<b><u>16,704.741</u></b>	<b><u>(4920.259)</u></b>	<b><u>(22.75)</u></b>
B023 Sales Tax	85,000.000	21,250.000	16,314.851	(4935.149)	(23.22)
B030 Other Indirect Taxes	1,500.000	375.000	389.890	14.890	3.97
<b>TRANSPORT</b>	<b><u>801.000</u></b>	<b><u>200.250</u></b>	<b><u>152.926</u></b>	<b><u>(47.324)</u></b>	<b><u>(23.63)</u></b>
B028 Motor Vehicles	801.000	200.250	152.926	(47.324)	(23.63)
<b>ENERGY</b>	<b><u>6,235.450</u></b>	<b><u>1,558.863</u></b>	<b><u>1,155.857</u></b>	<b><u>(403.006)</u></b>	<b><u>(25.85)</u></b>
B030 Other Indirect Taxes	6,235.450	1,558.863	1,155.857	(403.006)	(25.85)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>95,618.905</b>	<b>23,904.816</b>	<b>11,708.729</b>	<b>(12196.088)</b>	<b>(51.02)</b>
C031 Agriculture	653.165	163.291	145.086	(18.205)	(11.15)
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	728.249	232.936	(495.313)	(68.01)
C027 Communication & Works	2,583.900	645.975	616.058	(29.917)	(4.63)
<b>Cooperatives</b>	<b>2.600</b>	<b>0.650</b>	<b>0.728</b>	<b>0.078</b>	<b>12.00</b>
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	0.650	0.728	0.078	12.00
C028 Education	1,490.970	372.743	405.695	32.953	8.84
<b>Finance</b>	<b>63,542.385</b>	<b>15,885.596</b>	<b>5,413.561</b>	<b>(10472.035)</b>	<b>(65.92)</b>
C010 Profits (Electricity)	47,580.000	11,895.000	-	(11895.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	67.249	41.295	(25.953)	(38.59)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	33.750	-	(33.750)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	27.724	-	(27.724)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.052	0.020	(0.032)	(61.72)
C018 Interest on Loans-Others	5.500	1.375	0.852	(0.523)	(38.04)
C022 General Admn. Receipts-Fiscal Admn	102.881	25.720	42.158	16.438	63.91
C036 Grants	10,237.151	2,559.288	4,670.276	2110.988	82.48
C039 Development Surcharge and Royalties	5,101.754	1,275.439	658.960	(616.479)	(48.33)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,012.067</b>	<b>253.017</b>	<b>370.121</b>	<b>117.104</b>	<b>46.28</b>
C032 Fisheries	323.450	80.863	166.351	85.489	105.72
C033 Forests	673.117	168.279	197.349	29.070	17.27
C038 Other Receipts	15.500	3.875	6.421	2.546	65.70
C028 Health	764.155	191.039	233.457	42.418	22.20
<b>Home</b>	<b>851.100</b>	<b>212.775</b>	<b>41.592</b>	<b>(171.183)</b>	<b>(80.45)</b>
C026 Home Others	121.100	30.275	36.539	6.264	20.69
C038 Arms License Fee	730.000	182.500	5.053	(177.447)	(97.23)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto September, 2016	Accounts upto September, 2016	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>825.000</b>	<b>206.250</b>	<b>246.110</b>	<b>39.860</b>	<b>19.33</b>
C027 Community Services Receipts	85.000	21.250	41.090	19.840	93.36
C029 Social Services Miscellaneous	740.000	185.000	205.020	20.020	10.82
<b>Industries</b>	<b>329.640</b>	<b>82.500</b>	<b>44.911</b>	<b>(37.589)</b>	<b>(45.56)</b>
C023 General Administration Receipts - Economic Regulation	152.300	38.075	27.477	(10.598)	(27.83)
C035 Economic Services Receipts - Others	171.100	42.865	16.823	(26.042)	(60.75)
C038 Others	6.240	1.560	0.611	(0.949)	(60.83)
<b>Irrigation &amp; Power</b>	<b>2,555.729</b>	<b>638.932</b>	<b>237.719</b>	<b>(401.213)</b>	<b>(62.79)</b>
C03431 Water Rate	1,549.800	387.450	162.321	(225.129)	(58.11)
C034 Others (Irrigation + Hill Torrents)	1,005.929	251.482	75.398	(176.084)	(70.02)
C026 Law and Parliamentary Affairs	382.100	95.525	90.975	(4.550)	(4.76)
C032 Livestock and Dairy Development	730.204	182.551	384.258	201.707	110.49
C038 Mines & Minerals	8,700.000	2,175.000	1,378.507	(796.493)	(36.62)
<b>Police</b>	<b>3,802.457</b>	<b>950.614</b>	<b>774.049</b>	<b>(176.565)</b>	<b>(18.57)</b>
C02637 Motor Driving License	663.500	165.875	141.774	(24.101)	(14.53)
C02638 Traffic Fines	2,540.562	635.141	495.500	(139.641)	(21.99)
C026 Others Police	598.395	149.599	136.775	(12.824)	(8.57)
<b>Miscellaneous</b>	<b>4,480.436</b>	<b>1,120.109</b>	<b>1,092.965</b>	<b>(27.144)</b>	<b>(2.42)</b>
C021 General Admn. Receipts-Organs of State	198.000	49.500	46.970	(2.530)	(5.11)
C022 General Admn. Receipts-Fiscal Admn.	4.139	1.035	2.005	0.970	93.77
C026 Law and Order Receipts	70.000	17.500	-	(17.500)	(100.00)
C027 Community Services Receipts	20.500	5.125	0.208	(4.917)	0.00
C028 Social Services	10.492	2.623	1.999	(0.624)	(23.79)
C029 Social Services Miscellaneous	7.500	1.875	3.466	1.591	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.345	0.345	0.00
C035 Economic Services Receipts - Others	0.750	0.188	0.270	0.083	0.00
C038 Others	4,169.055	1,042.264	1,037.702	(4.562)	(0.44)
<b>GRAND TOTAL</b>	<b>280,055.355</b>	<b>70,013.929</b>	<b>48,349.281</b>	<b>(21664.648)</b>	<b>(30.94)</b>









