



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
RECEIPTS**

**FOR
2022 – 2023**

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-2023
	PROVINCIAL CONSOLIDATED FUND	2,653,014.431	2,780,765.494	3,226,391.258
	GENERAL REVENUE RECEIPTS	2,088,304.404	2,182,196.010	2,521,288.298
1-2	Federal Divisible Pool	1,683,696.289	1,761,166.360	2,020,737.650
	Provincial Own Receipts	404,608.115	421,029.650	500,550.648
	<u>Tax Revenue</u>	272,565.901	276,693.590	337,025.000
3-6	Board of Revenue	65,950.004	70,820.000	95,000.000
7-9	Excise & Taxation	42,766.097	39,182.350	43,500.000
10-11	Finance	155,900.000	165,500.000	190,000.000
12-13	Transport	700.250	991.000	1,005.000
14-15	Energy	7,249.550	200.240	7,520.000
	<u>Non Tax Revenue</u>	132,042.214	144,336.060	163,525.648
16-17	Agriculture	1,146.500	1,807.070	1,250.000
18-19	Board of Revenue	30,355.550	2,077.337	25,500.116
20-21	Communication and Works	4,025.001	3,778.900	3,891.000
22-23	Cooperatives	4.090	3.736	4.736
24-25	Education	2,106.000	3,695.048	2,149.000
26-33	Finance	37,892.853	81,767.501	50,549.784
34-35	Forestry, Wildlife & Fishries	1,400.103	1,627.159	1,477.300
36-37	Health	2,185.997	1,835.034	27,417.000
38-39	Home	1,291.997	1,255.000	1,357.000
40-41	HUD & PHE	900.400	1,058.064	1,094.000
42-43	Industries	412.082	373.161	551.550
44-45	Irrigation	11,317.000	6,627.000	8,435.000

(ii)

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-2023
46-47	Law & Parliamentary Affairs	750.100	740.050	756.000
48-49	Livestock and Dairy Development	1,270.002	1,413.000	1,453.080
50-51	Mines & Minerals	11,660.000	11,200.000	12,000.000
52-53	Police	6,600.400	5,561.000	6,032.000
54-56	Miscellaneous	18,724.139	19,517.000	19,608.082
	<u>Capital Receipts</u>	564,710.027	598,569.484	705,102.960
57-58	Board of Revenue	0.021	0.007	0.010
59-65	Finance	144,370.662	86,219.337	154,122.95
66-67	Food	420,339.344	512,350.140	550,980.000

FEDERAL DIVISIBLE POOL

Total Receipt: 2020,737,650,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary			
B-TAX REVENUE			
B01	Direct Taxes	<u>627,042,070,000</u>	<u>639,197,222,000</u>
B011	Taxes on Income	<u>626,878,200,000</u>	<u>639,064,842,000</u>
B018	Capital Value Tax on Moveable Property	<u>163,870,000</u>	<u>132,380,000</u>
B02	Indirect Taxes	<u>1056,654,219,000</u>	<u>1121,969,138,000</u>
B021	Land Customs	<u>225,971,397,000</u>	<u>276,265,669,000</u>
B023	Sales Tax	<u>729,950,098,000</u>	<u>750,035,324,000</u>
B024	Federal Excise	<u>100,313,284,000</u>	<u>95,325,145,000</u>
B025	Federal Excise on Natural Gas	<u>419,440,000</u>	<u>343,000,000</u>

FEDERAL DIVISIBLE POOL

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
B-TAX REVENUE				
B01	Direct Taxes	<u>627,042,070,000</u>	<u>639,197,222,000</u>	<u>743,386,142,000</u>
B011	Taxes on Income	<u>626,878,200,000</u>	<u>639,064,842,000</u>	<u>743,232,186,000</u>
B01108	Share of Net Proceeds Assigned to Provinces	626,878,200,000	639,064,842,000	743,232,186,000
B018	Capital Value Tax on Moveable Property	<u>163,870,000</u>	<u>132,380,000</u>	<u>153,956,000</u>
B01809	CVT Share assigned to Provinces	163,870,000	132,380,000	153,956,000
B02	Indirect Taxes	<u>1056,654,219,000</u>	<u>1121,969,138,000</u>	<u>1277,351,508,000</u>
B021	Land Customs	<u>225,971,397,000</u>	<u>276,265,669,000</u>	<u>302,165,675,000</u>
B02170	Share of Net Proceeds Assigned to Provinces	225,971,397,000	276,265,669,000	302,165,675,000
B023	Sales Tax	<u>729,950,098,000</u>	<u>750,035,324,000</u>	<u>855,954,906,000</u>
B02303	Share of Net Proceeds Assigned to Provinces	729,950,098,000	750,035,324,000	855,954,906,000
B024	Federal Excise	<u>100,313,284,000</u>	<u>95,325,145,000</u>	<u>118,802,667,000</u>
B02408	Share of Net Proceeds Assigned to Provinces	100,313,284,000	95,325,145,000	118,802,667,000
B025	Federal Excise on Natural Gas	<u>419,440,000</u>	<u>343,000,000</u>	<u>428,260,000</u>
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	419,440,000	343,000,000	428,260,000

BOARD OF REVENUE

 Total Receipt: 95,000,000,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>25,950,000,000</u>	<u>23,120,000,000</u>	<u>27,282,010,000</u>
B011	Taxes on Income	<u>5,250,000,000</u>	<u>2,500,000,000</u>	<u>2,850,000,000</u>
B013	Property Tax (Transfer of Property)	<u>700,000,000</u>	<u>395,500,000</u>	<u>369,500,000</u>
B014	Land Revenue	<u>20,000,000,000</u>	<u>20,148,000,000</u>	<u>24,062,510,000</u>
B017	Capital Value Tax on Immoveable Property		<u>76,500,000</u>	
B02	Indirect Taxes	<u>40,000,004,000</u>	<u>47,700,000,000</u>	<u>67,717,990,000</u>
B027	Stamp Duty	<u>40,000,004,000</u>	<u>47,700,000,000</u>	<u>67,717,990,000</u>

BOARD OF REVENUE

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Detail				
B-TAX REVENUE				
B01	Direct Taxes	<u>25,950,000,000</u>	<u>23,120,000,000</u>	<u>27,282,010,000</u>
B011	Taxes on Income	<u>5,250,000,000</u>	<u>2,500,000,000</u>	<u>2,850,000,000</u>
B01173	Tax on Agricultural Income in the Punjab	5,250,000,000	2,500,000,000	2,850,000,000
B013	Property Tax (Transfer of Property)	<u>700,000,000</u>	<u>395,500,000</u>	<u>369,500,000</u>
B01311	Fees for Registering Documents	696,050,000	231,750,000	206,000,000
B01312	Copying Registered Documents		6,500,000	6,500,000
B01320	Others	3,950,000	157,250,000	157,000,000
B014	Land Revenue	<u>20,000,000,000</u>	<u>20,148,000,000</u>	<u>24,062,510,000</u>
B01403	Malkana	2,155,000	250,000	2,500,000
B01406	Fines and Forfeitures	53,300,000	65,900,000	75,050,000
B01407	Rent of Agricultural Land for a Single Year or Harvest or for a Fixed Number of Years Rent from	851,700,000	461,620,000	462,000,000
B01408	Shops and Other Sites, Nazul Buildings and Land	110,900,000	15,500,000	110,900,000
B01409	Others not elsewhere Classified		39,250,000	39,250,000
B01413	Fees for Consolidation of Holdings	500,000	500,000	500,000
B01414	Tirmi Grazing Dues	390,000	350,000	350,000
B01415	Collection Fee on the Dues Recovered as Arrears of Land Revenue through Revenue Agencies.	375,000	550,000	1,500,000
B01416	Revenue Talbana	500,000	700,000	700,000
B01417	Mutation Fee	18,393,610,000	18,915,500,000	22,665,000,000
B01418	Copying and Inspection Fees of Patwaries Record	539,500,000	598,990,000	650,500,000
B01419	Copying Fees for the Preparation of Produce Statement and Five Yearly Abstracts of Yield	3,500,000	3,500,000	3,500,000
B01421	Recoveries of Overpayments	8,500,000	3,515,000	3,510,000
B01424	Local Rates on Lands Interest Assessable to Land Revenue Other	32,490,000	35,125,000	40,250,000

BOARD OF REVENUE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
B-TAX REVENUE				
B01425	Land Revenue - Others	2,580,000	6,750,000	7,000,000
B017	Capital Value Tax on Immoveable Property		<u>76,500,000</u>	
B01701	Urban		60,664,000	
B01702	Rural		1,375,000	
B01703	Capital Value Tax on Immovable Assets - Urban (Residential)		738,000	
B01704	Capital Value Tax on Immovable Assets - Urban (Commercial)		2,868,000	
B01705	Capital Value Tax on Immovable Assets - Urban (Others)		9,002,000	
B01707	Capital Value Tax on Immovable Assets - Rural (Agricultural)		1,350,000	
B01770	Others		503,000	
B02	Indirect Taxes	<u>40,000,004,000</u>	<u>47,700,000,000</u>	<u>67,717,990,000</u>
B027	Stamp Duty	<u>40,000,004,000</u>	<u>47,700,000,000</u>	<u>67,717,990,000</u>
B02701	Sale of Stamps	30,024,120,000	38,700,000,000	56,218,000,000
B02702	On Bills of Exchange, Cheques and Other	16,500,000	6,500,000	16,500,000
B02703	Receipt on Account of Stamp Duties Leveid under Supplementary Tax Ordinance, 1957	105,200,000	150,250,000	150,250,000
B02704	Other Non Judicial Sale and General Stamps	1,321,000,000	1,221,710,000	1,350,250,000
B02705	Duty Recovered under Rules 10 and 11 of Pakistan Stamp Rules 1925	180,540,000	250,145,000	250,145,000
B02707	Duty on Other Immersing Documents	13,500,000	5,500,000	5,500,000
B02708	Fines and Penalties	4,102,000	3,500,000	3,500,000
B02711	On Declaration of Newspapers / Periodicals / Printing Press	379,000	500,000	500,000
B02713	Duty Levied on Unstamped or insufficient Stamped Documents under Sections 35, 40 & 48 of Act, 1899	1,010,003,000	1,341,250,000	1,450,250,000

BOARD OF REVENUE

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Detail				
B-TAX REVENUE				
B02720	Stamp Duty on Transfer of Right	6,478,000,000	4,350,125,000	6,512,730,000
B02730	Others	66,360,000	699,500,000	750,240,000
B02734	Court Fees Realized in Stamps	780,300,000	971,020,000	1,010,125,000

EXCISE & TAXATIONTotal Receipt: 43,500,000,000Head of Department: *The Secretary to Government of the Punjab, Excise & Taxation*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>23,655,200,000</u>	<u>17,693,020,000</u>	<u>23,530,000,000</u>
B013	Property Tax (Transfer of Property)	<u>22,289,500,000</u>	<u>16,652,520,000</u>	<u>22,096,000,000</u>
B016	Tax on Profession, Trades and Callings	<u>1,365,700,000</u>	<u>1,040,500,000</u>	<u>1,434,000,000</u>
B02	Indirect Taxes	<u>18,754,551,000</u>	<u>21,299,100,000</u>	<u>19,750,000,000</u>
B026	Provincial Excise	<u>3,194,551,000</u>	<u>2,178,750,000</u>	<u>2,250,000,000</u>
B028	Motor Vehicles	<u>15,560,000,000</u>	<u>19,120,350,000</u>	<u>17,500,000,000</u>
B03	Indirect Taxes	<u>356,346,000</u>	<u>190,230,000</u>	<u>220,000,000</u>
B030	Other Indirect Taxes	<u>356,346,000</u>	<u>190,230,000</u>	<u>220,000,000</u>

EXCISE & TAXATION

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
B-TAX REVENUE				
B01	Direct Taxes	<u>23,655,200,000</u>	<u>17,693,020,000</u>	<u>23,530,000,000</u>
B013	Property Tax (Transfer of Property)	<u>22,289,500,000</u>	<u>16,652,520,000</u>	<u>22,096,000,000</u>
B01301	Ordinary Collection	22,229,500,000	16,500,000,000	21,366,000,000
B01303	Tax on Luxury Houses	60,000,000	77,520,000	100,000,000
B01313	Punjab Tax on Property Other than Agricu		75,000,000	630,000,000
B016	Tax on Profession, Trades and Callings	<u>1,365,700,000</u>	<u>1,040,500,000</u>	<u>1,434,000,000</u>
B01601	Ordinary Collection	1,365,700,000	990,250,000	1,434,000,000
B01603	Deduction at Source		50,250,000	
B02	Indirect Taxes	<u>18,754,551,000</u>	<u>21,299,100,000</u>	<u>19,750,000,000</u>
B026	Provincial Excise	<u>3,194,551,000</u>	<u>2,178,750,000</u>	<u>2,250,000,000</u>
B02601	Malt Liquors - Duty on Beer Manufactured in Pakistan	231,950,000	113,525,000	140,250,000
B02602	Foreign Liquors - Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits	1,416,051,000	495,150,000	628,200,000
B02603	License Fee for the General Sale of Foreign Liquor whether Imported or Manufactured in Pakistan	950,000,000	1,055,250,000	950,000,000
B02611	License Fee for Commercial Spirits	2,500,000	1,350,000	1,350,000
B02612	License Fee for Denatured Spirits	12,500,000	9,350,000	9,350,000
B02613	Permit Fee for Denatured Spirits	45,500,000	35,225,000	35,250,000
B02621	Duty on Spirit used in the Manufacture of medicine and on rectified spirits and absolute alcohol used	450,050,000	415,250,000	430,050,000
B02622	Receipts from Distilleries	15,500,000	3,150,000	5,000,000
B02623	Collection of Payments for Services Rendered	70,500,000	50,500,000	50,550,000
B028	Motor Vehicles	<u>15,560,000,000</u>	<u>19,120,350,000</u>	<u>17,500,000,000</u>
B02801	Fee for Registrations	7,703,009,000	11,162,000,000	9,850,100,000
B02802	Fee for Miscellaneous Receipts	1,031,291,000	950,250,000	1,075,300,000
B02803	Receipt under Provincial Motor Vehicle Taxation Act	6,810,500,000	7,005,200,000	6,570,100,000

EXCISE & TAXATION

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Detail				
B-TAX REVENUE				
B02805	Tax on Luxury Vehicles Levied under Finance Act, 1997	15,200,000	2,900,000	4,500,000
B03	Indirect Taxes	<u>356,346,000</u>	<u>190,230,000</u>	<u>220,000,000</u>
B030	Other Indirect Taxes	<u>356,346,000</u>	<u>190,230,000</u>	<u>220,000,000</u>
B03055	Cotton Fees	356,346,000	190,230,000	220,000,000

FINANCE

 Total Receipt: 190,000,000,000

 Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>150,900,000,000</u>	<u>160,500,000,000</u>	<u>184,000,000,000</u>
B023	Sales Tax	<u>150,900,000,000</u>	<u>160,500,000,000</u>	<u>184,000,000,000</u>
B03	Indirect Taxes	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>6,000,000,000</u>
B030	Other Indirect Taxes	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>6,000,000,000</u>

FINANCE

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>150,900,000,000</u>	<u>160,500,000,000</u>	<u>184,000,000,000</u>
B023	Sales Tax	<u>150,900,000,000</u>	<u>160,500,000,000</u>	<u>184,000,000,000</u>
B02385	Sales tax on Services (Punjab)	150,900,000,000	160,500,000,000	184,000,000,000
B03	Indirect Taxes	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>6,000,000,000</u>
B030	Other Indirect Taxes	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>6,000,000,000</u>
B03086	Punjab Infrastructure Development Cess	5,000,000,000	5,000,000,000	6,000,000,000

TRANSPORT

Total Receipt: 1,005,000,000

Head of Department: *The Secretary to Government of the Punjab, Transport*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>700,250,000</u>	<u>991,000,000</u>	<u>1,005,000,000</u>
B028	Motor Vehicles	<u>700,250,000</u>	<u>991,000,000</u>	<u>1,005,000,000</u>

TRANSPORT

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
B-TAX REVENUE				
B02	Indirect Taxes	<u>700,250,000</u>	<u>991,000,000</u>	<u>1,005,000,000</u>
B028	Motor Vehicles	<u>700,250,000</u>	<u>991,000,000</u>	<u>1,005,000,000</u>
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificates	75,250,000	105,500,000	65,000,000
B02812	Other Receipt on Account of Vehicles Route Permit Fee	625,000,000	885,500,000	940,000,000

ENERGY

 Total Receipt: 7,520,000,000

 Head of Department: *The Secretary to Government of the Punjab, Energy Department*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
B-TAX REVENUE				
B03	Indirect Taxes	<u>7,249,550,000</u>	<u>200,240,000</u>	<u>7,520,000,000</u>
B030	Other Indirect Taxes	<u>7,249,550,000</u>	<u>200,240,000</u>	<u>7,520,000,000</u>

ENERGY

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
B-TAX REVENUE				
B03	Indirect Taxes	<u>7,249,550,000</u>	<u>200,240,000</u>	<u>7,520,000,000</u>
B030	Other Indirect Taxes	<u>7,249,550,000</u>	<u>200,240,000</u>	<u>7,520,000,000</u>
B03031	Fee Payable under Electricity Rules	42,900,000	40,200,000	44,050,000
B03032	Fee Payable under Cinematograph Act and Electricity Rules	500,000	165,000	200,000
B03033	Fee Payable for the grant of certificates of Compe tency to Supervisor and Licenses to Electrical Con	950,000	525,000	950,000
B03034	Electricity Duty Current Receipt (WAPDA)	7,193,200,000	145,300,000	7,461,000,000
B03035	Miscellaneous Receipts Fee	12,000,000	14,050,000	13,800,000

AGRICULTURE

Total Receipt: 1,250,000,000

Head of Department: *The Secretary to Government of the Punjab, Agriculture Department.*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,146,500,000</u>	<u>1,807,070,000</u>	<u>1,250,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,146,500,000</u>	<u>1,807,070,000</u>	<u>1,250,000,000</u>

AGRICULTURE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,146,500,000</u>	<u>1,807,070,000</u>	<u>1,250,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,146,500,000</u>	<u>1,807,070,000</u>	<u>1,250,000,000</u>
C03117	Receipts from Experimental Farms	103,320,000	75,000,000	95,000,000
C03118	Receipts from Agriculture / Seed Farms	228,500,000	205,000,000	255,000,000
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	200,000,000	130,500,000	200,000,000
C03121	Receipts from Boring Operation	36,000,000	23,000,000	36,000,000
C03122	Receipts from Research Operation	190,000,000	200,200,000	200,250,000
C03123	Receipts from Plant Protection Operation	139,200,000	200,100,000	150,000,000
C03124	Receipts from Soil Conservation and Operation	23,000,000	20,100,000	18,000,000
C03126	Fees Other than Cotton Fee under Cotton Control Ordinance	12,800,000	5,500,000	7,250,000
C03133	Agriculture Receipts from on Farm Management Project	10,000,000	6,800,000	10,000,000
C03134	Agriculture - Recoveries of Overpayments	29,000,000	34,250,000	35,000,000
C03135	Collection of Payments for Service Rendered		12,500,000	12,500,000
C03136	Agriculture Other	171,680,000	890,620,000	225,500,000
C03199	Others - Food & Agriculture	3,000,000	3,500,000	5,500,000

BOARD OF REVENUE

Total Receipt: 25,500,116,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>30,355,550,000</u>	<u>2,077,337,000</u>	<u>25,500,116,000</u>
C037	Extraordinary Receipts	<u>30,355,550,000</u>	<u>2,077,337,000</u>	<u>25,500,116,000</u>

BOARD OF REVENUE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>30,355,550,000</u>	<u>2,077,337,000</u>	<u>25,500,116,000</u>
C037	Extraordinary Receipts	<u>30,355,550,000</u>	<u>2,077,337,000</u>	<u>25,500,116,000</u>
C03701	Sale of Land	2,355,202,000	170,000,000	2,169,920,000
C03702	Sale of Land - Town Sites and Colonies	14,000,000,000	795,000,000	11,565,100,000
C03703	Sale of Land - Sale of Under Developed Agricultural Land by Auction or Private Treaty in Colonies	3,500,000,000	655,000,000	1,681,140,000
C03704	Sale of Land - Sale of Under	4,911,000	28,572,000	30,200,000
C03705	Sale of Land - Sale of Propriety Rights to Tenants in Colonies	6,500,000,000	60,250,000	6,250,000,000
C03706	Sale of Other Government Assets	1,581,000	57,725,000	60,000,000
C03707	Other Receipts - Fees, Fines and Forfeitures	2,500,000,000	210,025,000	2,250,000,000
C03721	Sale Proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands	1,000	1,000	1,000
C03722	Interest on Deferred Payments of Land Sold in Colonies	4,815,000	1,000,000	4,715,000
C03725	Others	1,489,040,000	99,764,000	1,489,040,000

COMMUNICATION AND WORKS

Total Receipt: 3,891,000,000

Head of Department: *The Secretary to Government of the Punjab, Communication and Works*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>4,025,001,000</u>	<u>3,778,900,000</u>	<u>3,891,000,000</u>
C027	Community Services Receipts	<u>4,025,001,000</u>	<u>3,778,900,000</u>	<u>3,891,000,000</u>

COMMUNICATION AND WORKS

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>4,025,001,000</u>	<u>3,778,900,000</u>	<u>3,891,000,000</u>
C027	Community Services Receipts	<u>4,025,001,000</u>	<u>3,778,900,000</u>	<u>3,891,000,000</u>
C02701	Building Rent	552,015,000	570,457,000	590,200,000
C02703	Recoveries of Expenditure	5,000,000	1,260,000	1,300,000
C02704	Recoveries of Over payments	16,166,000	16,550,000	18,250,000
C02705	Collection of Payments for Services Rendered	16,018,000	20,570,000	20,800,000
C02706	Others	305,000,000	434,500,000	350,100,000
C02712	Tolls on Roads and Bridges	2,628,170,000	1,895,200,000	2,093,050,000
C02713	Recoveries of Expenditure	38,940,000		
C02714	Recoveries of Overpayments	15,217,000	40,250,000	41,200,000
C02715	Collection of Payments for Services Rendered	14,000,000	14,250,000	15,200,000
C02716	Others	425,220,000	775,300,000	750,250,000
C02717	Fee for use of Right of Way laying Cables / Pipelines etc. along the ROW of all Provincial Roads	9,255,000	10,563,000	10,650,000

COOPERATIVES

Total Receipt: 4,736,000

 Head of Department: *The Secretary to Government of the Punjab, Cooperatives*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,090,000</u>	<u>3,736,000</u>	<u>4,736,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,090,000</u>	<u>3,736,000</u>	<u>4,736,000</u>

COOPERATIVES

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,090,000</u>	<u>3,736,000</u>	<u>4,736,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,090,000</u>	<u>3,736,000</u>	<u>4,736,000</u>
C03401	Audit Fees	440,000	30,000	30,000
C03403	Recoveries from Other Provincial Government on Acc of Training in Cooperative Training Institutions	50,000	10,000	10,000
C03404	Recoveries of Overpayments	2,500,000	1,624,000	1,624,000
C03406	Other	1,100,000	72,000	72,000
C03483	Receipt on Account of sale of Marketable		2,000,000	3,000,000

EDUCATION

Total Receipt: 2,149,000,000

Head of Department: *The Secretary to Government of the Punjab, Education*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,106,000,000</u>	<u>3,695,048,000</u>	<u>2,149,000,000</u>
C028	Social Services	<u>2,106,000,000</u>	<u>3,695,048,000</u>	<u>2,149,000,000</u>

EDUCATION

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,106,000,000</u>	<u>3,695,048,000</u>	<u>2,149,000,000</u>
C028	Social Services	<u>2,106,000,000</u>	<u>3,695,048,000</u>	<u>2,149,000,000</u>
C02801	Fees Government University Art Colleges	530,626,000	508,500,000	671,602,000
C02802	Fees Government University Professional Art Colleges	22,274,000	40,581,000	49,053,000
C02803	Fees Government Secondary (Including Intermediate Classes)	75,500,000	49,711,000	65,250,000
C02812	Education - General Hostel Fee	25,500,000	795,000	895,000
C02813	Education - General Admission Fee	115,500,000	80,723,000	115,500,000
C02814	Education - General Recoveries of Overpayments	1,035,500,000	2,747,970,000	950,200,000
C02815	Education - General Collection of Payments for Services	6,500,000	758,000	1,000,000
C02818	Education - Others	294,600,000	266,010,000	295,500,000

FINANCE

Total Receipt: 50,549,784,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary			
C-NON-TAX REVENUE			
C01	Income from Property and Enterprise	<u>26,848,582,000</u>	<u>3,574,078,000</u>
C010	Profits	<u>25,000,000,000</u>	<u>35,000,000,000</u>
C013	Interest on Loans to District Govt. / TMAs	<u>35,301,000</u>	<u>35,723,000</u>
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>308,986,000</u>	<u>533,404,000</u>
C016	Interest on Loans & Advances to Govt. Servant	<u>295,000</u>	<u>636,000</u>
C018	Interest on Loan-Others	<u>4,000,000</u>	<u>4,000,000</u>
C019	Dividends	<u>1,500,000,000</u>	<u>500,315,000</u>
C02	Receipts From Civil Admin. and Other Function	<u>1,205,160,000</u>	<u>1,442,030,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>1,205,160,000</u>	<u>1,442,030,000</u>
C03	Miscellaneous Receipts	<u>9,839,111,000</u>	<u>76,751,393,000</u>
C036	Grants	<u>2,437,486,000</u>	<u>68,720,503,000</u>
C039	Development Surcharge and Royalties	<u>7,401,625,000</u>	<u>8,030,890,000</u>

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C01	Income from Property and Enterprise	<u>26,848,582,000</u>	<u>3,574,078,000</u>	<u>37,125,357,000</u>
C010	Profits	<u>25,000,000,000</u>	<u>2,500,000,000</u>	<u>35,000,000,000</u>
C01006	Electricity	<u>25,000,000,000</u>	<u>2,500,000,000</u>	<u>35,000,000,000</u>
002	Net Hydel Profit from Hydro Power Stations Located in Punjab Province	12,500,000,000		15,000,000,000
004	Arrears of Net Hydel Profit (NHP)	12,500,000,000		
004-			2,500,000,000	20,000,000,000
C013	Interest on Loans to District Govt. / TMAs	<u>35,301,000</u>	<u>35,723,000</u>	<u>25,800,000</u>
C01307	Municipal Committees / Corporation / District Councils	<u>35,301,000</u>	<u>35,723,000</u>	<u>25,800,000</u>
003	Ahmadpur East	82,000	82,000	82,000
004	Arifwala	682,000	682,000	
005	Abdul Hakeem	197,000	197,000	197,000
006	Bahawalnagar	1,265,000	1,265,000	1,265,000
013	Chishtian	2,656,000	2,656,000	889,000
016	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
018	Dijkot	33,000	33,000	33,000
019	Doonga Boonga	38,000	38,000	38,000
022	Dipalpur	159,000	159,000	
023	Fort Abbas	453,000	453,000	453,000
024	Faqir Wali	166,000	166,000	166,000
025	Fateh Jang	958,000	958,000	1,740
028	Hafizabad	1,422,000	1,422,000	
029	Haroonabad	1,619,000	1,619,000	1,619,000
034	Jalalpur Pirwala	156,000	156,000	156,000
041	Kamoki	1,841,000	1,841,000	1,841,000
042	Kasur	486,000	486,000	486,000
043	Khanpur	481,000	481,000	481,000
046	Khewra	660,000	1,082,000	660,000
047	Kot Addu	93,000	93,000	93,000
052	Liaquatpur	876,000	876,000	876,000
056	Mianwali	717,000	717,000	717,000
058	Murree	6,235,000	6,235,000	2,775,000
059	Mian Chunnun	433,000	433,000	433,000
060	Minchanabad	50,000	50,000	50,000
061	Nankana Sahib	446,000	446,000	218,000
062	Narowal	126,000	126,000	
064	Okara	855,000	855,000	855,000
065	Pakpattan	108,000	108,000	108,000

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
066	Pattoki	983,000	983,000	
067	Pasrur	1,312,000	1,312,000	959,000
072	Renala Khurd	67,000	67,000	
073	Rojhan	51,000	51,000	138,260
074	Gujrat	5,482,000	5,482,000	5,482,000
076	Sahiwal	144,000	144,000	144,000
077	Shujabad	66,000	66,000	66,000
078	Sheikhupura	109,000	109,000	
079	Sialkot	64,000	64,000	64,000
080	Sohawa	843,000	843,000	795,000
082	Toba Tek Singh	1,349,000	1,349,000	1,349,000
083	Taunsa	101,000	101,000	993,000
084	Talamba	31,000	31,000	31,000
087	Uch Sharif	33,000	33,000	
089	Warburton	86,000	86,000	86,000
090	Yazman	87,000	87,000	
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>308,986,000</u>	<u>533,404,000</u>	<u>594,921,000</u>
C01529	Others	<u>308,986,000</u>	<u>533,404,000</u>	<u>594,921,000</u>
017	Punjab Small Industries Corporation	526,000	6,572,000	526,000
025	Punjab Industrial Estate Development and Management Company	603,000	603,000	301,000
026	Sui Northern Gas Pipelines Limited	1,044,000	1,044,000	581,000
028	Faisalabad Industrial Estate Development and Management Company	3,000,000	20,263,000	10,000,000
036	Punjab Land Development Company	18,448,000		18,448,000
038	Punjab Vocational Training Council	213,000	213,000	213,000
041	Rawalpindi Waste Management Company	20,423,000	20,453,000	19,562,000
042	Lahore Waste Management Company	127,720,000	127,776,000	151,116,000
043	Punjab Power Development Company Limited	398,000	709,000	628,000
044	Sialkot Waste Management Company	2,424,000	2,463,000	3,041,000
045	Gujranwala Waste Management Company	5,547,000	5,638,000	6,738,000
046	Bahawalpur Waste Management Company	1,311,000	1,340,000	1,814,000
049	Punjab Municipal Development Fund Company	269,000	269,000	306,000

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
050	Energy Department regarding Construction of Spurline for Qadirabad Coal Power Project	100,000,000	344,052,000	300,000,000
052	Ravi Urban Development Authority (RUDA)	25,205,000		75,205,000
053	University of Engineering & Technology (UET), Lahore	280,000	280,000	750,000
054	Tourism Development Corporation Punjab (TDCP)	391,000	184,000	70,000
055	Punjab Model Bazaars Management Company (PMBMC)	1,184,000		1,296,000
056	Urban Sector Planning & Management Services Unit (Pvt) Limited (Urban Unit)		1,545,000	733,000
057	Faisalabad Waste Management Company (FWMC)			3,593,000
C016	Interest on Loans & Advances to Govt. Servant	<u>295,000</u>	<u>636,000</u>	<u>636,000</u>
C01601	House Building Advance	228,000	542,000	542,000
C01602	Motor Car Advance	49,000	86,000	86,000
C01603	Motor Cycle / Scooter Advance	18,000	8,000	8,000
C018	Interest on Loan-Others	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
C01802	Interest on Arrears of Revenue	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001	Interest of Deferred payments on account of sale of sites and constructed buildings	4,000,000	4,000,000	4,000,000
C019	Dividends	<u>1,500,000,000</u>	<u>500,315,000</u>	<u>1,500,000,000</u>
C01902	Dividends from Government Investments (Non Financial Institutions)	<u>1,500,000,000</u>	<u>500,315,000</u>	<u>1,500,000,000</u>
04	Dividend received from Packages (Pvt.) Ltd.		315,000	
05	Dividend received from Quaid-e-Azam Solar Power (Pvt.) Ltd.		500,000,000	
07	Dividend received from Bank of Punjab	1,500,000,000		1,500,000,000
C02	Receipts From Civil Admin. and Other Function	<u>1,205,160,000</u>	<u>1,442,030,000</u>	<u>1,446,000,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>1,205,160,000</u>	<u>1,442,030,000</u>	<u>1,446,000,000</u>

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02241	Contribution of Pension and Gratuities	180,025,000	175,500,000	205,000,000
C02243	Others	85,125,000	50,700,000	65,500,000
C02245	Fiscal Administration - Receipts	225,010,000	320,330,000	375,500,000
C02248	Recoveries of overpayment of Pension	715,000,000	895,500,000	800,000,000
C03	Miscellaneous Receipts	<u>9,839,111,000</u>	<u>76,751,393,000</u>	<u>11,978,427,000</u>
C036	Grants	<u>2,437,486,000</u>	<u>68,720,503,000</u>	<u>4,391,130,000</u>
C03601	Foreign Grants - Development Grant from Foreign Government	<u>2,437,486,000</u>	<u>3,720,503,000</u>	<u>4,391,130,000</u>
002	D-FOREIGN EXCHANGE GRANTS	<u>2,437,486,000</u>	<u>3,529,778,000</u>	<u>984,944,000</u>
	027- DFID-Grant-Punjab Education Sector Project-II (PESP-II)		1,920,885,000	
	034- IBRD-TF-A2189-National Immunization Support Project (NISP) (Including Additional Financing)	1,346,544,000	1,354,820,000	818,660,000
	035- Enhancing Public Private Partnerships in Pakistan (Punjab)	644,440,000		
	037- IFAD No. 2541 Southern Punjab Poverty Alleviation Project Program (SPPAP)	243,972,000	254,073,000	166,284,000
	039- Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	202,530,000		
003	JICA - Project for Improvement of Water Treatment Plant and Water Distribution System in Faisalabad		190,725,000	1,357,800,000
004	AFD - Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu, Lahore			58,431,000
005	Japan Govt. - Provision of Clean Drinking Water in Pilot Areas of UC-99,100,101, Lahore			500,000,000

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
006	Japan Govt. - Upgrading of Mechanical System for Sewerage and Drainage Services in WASA, Multan			1,489,955,000
C03603	Other Grants from Federal Government - Development		58,137,800,000	
294	Prime Minister Global Sustainable Development Goals(SDGs) Achievement Program during CFY 2016-17		30,145,360,000	
316	National Oilseeds Enhancement Program		124,640,000	
317	Productivity Enhancement of Sugarcane		18,900,000	
318	Productivity Enhancement of Wheat		371,000,000	
319	Productivity Enhancement of Rice		276,000,000	
320	Prime Minister Initiative for Backyard Poultry		5,000,000	
321	Prime Minister Initiative for Save the Calf		60,000,000	
322	Calf Feedlot Fattening in Pakistan		26,120,000	
323	Dualization of Road from Bahawalpur to Yazman to Chandni Chowk (Length 35.00 Km (SP) Approved by CDWP on 09.12.2019		660,000,000	
324	Dualization of Road from GT Road (Samma to Gujrat-Dinga Road (including Gujrat Flyover) (30 Km) Approved by CDWP on 09.1		1,000,000,000	
325	National Freelance Training Program (Knowledge Economy Initiative)		93,000,000	
327	Crime Analytics and Smart Policing in Pakistan		36,872,000	
328	National Exp Plan of NICs Including Feasibility (Knowledge Economy Initiative)		193,908,000	
330	National Programme for Enhancing the Command Area in Barani Areas of Pakistan		724,000,000	

FINANCE

Detail	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE			
331 Uplift Water Supply Sanitation Infrastructure in Under Developed Areas of Punjab		350,000,000	
333 IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised) for Wildlife Compon		300,000,000	
340 Const. of approaches of Sheikh Khalifa Bridge (UAE) over River Indus Length = 15.2 KM along with Guide Banks RYK.		2,046,000,000	
341 Dualization of Road From Karam Dad Qureshi (N-70) to Qasba Gujrat, District Muzaffargarh (Length=12.00 KM)		792,000,000	
342 Dualization of Dual Carriage Way From Salam to Sargodha via Bhalwal Ajnala Road		2,112,000,000	
343 Construction of Tourism Highway from Lower Topa Murree to Chowk Pandori via Kotli Sattian		1,155,000,000	
344 Dualization of Lilla Interchange (M#2) via Pind Dadan Khan to Jhelum Bypasses (02 Nos) Length=128.0 KM		3,300,000,000	
345 Construction of Road From Bahawalpur (N-5) To Jhangra Sharqi Interchange (KLM) District Bahawalpur		1,320,000,000	
346 Dualization of Sargodha #Khushab Mianwali Road (Length = 60.43 Km) Khushab		2,640,000,000	
347 W/I/Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 Chappar		2,178,000,000	
348 Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir Canal Pul Main GT Road via Village Rasool		1,320,000,000	
349 Up-gradation of Kalabagh/Shakardra Road #District Mianwali (Length = 38.64 Km)		660,000,000	

FINANCE

Detail	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE			
350		1,895,000,000	
351		2,500,000,000	
352		90,000,000	
353		660,000,000	
354		660,000,000	
355		375,000,000	
356		50,000,000	
C03604		<u>6,862,200,000</u>	
055		5,550,000,000	
056		1,312,200,000	
C039	<u>7,401,625,000</u>	<u>8,030,890,000</u>	<u>7,587,297,000</u>
C03904	2,021,425,000	914,678,000	303,624,000
C03907	3,647,854,000	5,686,901,000	5,570,741,000
C03908	1,732,346,000	1,429,311,000	1,712,932,000

FORESTRY, WILDLIFE & FISHERIESTotal Receipt: 1,477,300,000Head of Department: *The Secretary to Government of the Punjab, Forestry Wildlife & Fisheries*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,400,103,000</u>	<u>1,627,159,000</u>	<u>1,477,300,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>379,908,000</u>	<u>500,180,000</u>	<u>466,300,000</u>
C033	Economic Services Receipts Forest	<u>1,020,195,000</u>	<u>1,126,979,000</u>	<u>1,011,000,000</u>

FORESTRY, WILDLIFE & FISHERIES

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,400,103,000</u>	<u>1,627,159,000</u>	<u>1,477,300,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>379,908,000</u>	<u>500,180,000</u>	<u>466,300,000</u>
C03201	Ordinary Receipts	364,978,000	490,000,000	454,800,000
C03203	Recoveries of Overpayments	1,930,000	1,930,000	2,000,000
C03205	Others	13,000,000	8,250,000	9,500,000
C033	Economic Services Receipts Forest	<u>1,020,195,000</u>	<u>1,126,979,000</u>	<u>1,011,000,000</u>
C03301	Timber and Other Produce Removed from the Forest by Government Agencies - the Forest by Government	195,411,000	145,250,000	193,400,000
C03302	Timber and Other Produce Removed from the Forest by Government Agencies - Firewood and Charcoal	15,273,000	6,993,000	15,234,000
C03305	Timber and Other Produce Removed the Forest by Gov ernment Planting stump, Seeds, Mazri, Palm, Grass	50,290,000	14,350,000	25,634,000
C03306	Timber and Other Produce Removed from the Forest by Government Sericulture Receipts	5,150,000		
C03307	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Timber	310,675,000	392,520,000	295,366,000
C03310	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Grazing and Fodder Gra	13,626,000	7,350,000	15,908,000
C03311	Timber and Other Produce Removed the Forest by Con sumer or Purchasers - Honey, Herbs and Medicinal P	15,028,000	7,110,000	15,666,000
C03322	Compensation under Forest Act including Fines by Courts	59,860,000	125,250,000	65,292,000
C03323	Lease Rent from Temporary Cultivation	55,528,000	29,701,000	30,500,000
C03327	Receipts under Wild Birds and Wild Animals Protection Act	146,730,000	310,100,000	250,000,000
C03330	Receipts on Account of Tree Cess	20,320,000	6,355,000	6,500,000
C03370	Other Receipts	<u>132,304,000</u>	<u>82,000,000</u>	<u>97,500,000</u>
001	Total Other Receipts	135,304,000	85,000,000	100,500,000
002	Deduct Refunds	-3,000,000	-3,000,000	-3,000,000

HEALTH

Total Receipt: 27,417,000,000

 Head of Department: *The Secretary to Government of the Punjab, Health*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,185,997,000</u>	<u>1,835,034,000</u>	<u>27,417,000,000</u>
C028	Social Services	<u>2,185,997,000</u>	<u>1,835,034,000</u>	<u>27,417,000,000</u>

HEALTH

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,185,997,000</u>	<u>1,835,034,000</u>	<u>27,417,000,000</u>
C028	Social Services	<u>2,185,997,000</u>	<u>1,835,034,000</u>	<u>27,417,000,000</u>
C02851	Health - Medical Colleges	4,950,000	2,766,000	5,000,000
C02852	Heath - Dental Colleges	3,152,000	1,600,000	2,150,000
C02853	Heath Schools	7,500,000	7,150,000	10,050,000
C02854	Health - Medical Schools	250,000	385,000	500,000
C02855	Health - Sale of Outdoor Tickets	147,930,000	124,756,000	135,900,000
C02856	Health - Recoveries of Diet Charges	4,665,000	6,350,000	8,950,000
C02857	Health - Rooms Rent	4,500,000	3,607,000	3,800,000
C02858	Health - Government Share of Fees Realized by Doctors from Patients	890,300,000	550,500,000	741,900,000
C02859	Health - Mental Hospital Receipts	4,500,000	6,400,000	6,500,000
C02866	Health Recoveries of Overpayments	378,500,000	480,000,000	535,500,000
C02867	Health - Collection of Payments for Service Rendered	2,500,000	3,800,000	4,500,000
C02868	Health Fee for Chemical Examination	9,500,000	25,250,000	30,600,000
C02869	Health Fees for Medical Examination	31,500,000	20,120,000	20,500,000
C02870	Health Fees Realized on Account of Registration of Private Clinics, Laboratories, X Ray Clinics	15,250,000	12,500,000	12,500,000
C02871	Health Other Receipts	605,500,000	485,500,000	25,785,000,000
C02872	Fees Realized on Account of Birth and Death Certificates		4,150,000	3,150,000
C02875	Health - Hospital Receipts	75,500,000	100,200,000	110,500,000

HOME

 Total Receipt: 1,357,000,000

 Head of Department: *The Secretary to Government of the Punjab, Home*

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function	<u>204,579,000</u>	<u>241,473,000</u>
C026	Law & Orders receipts	<u>204,579,000</u>	<u>252,050,000</u>
C03	Miscellaneous Receipts	<u>1,087,418,000</u>	<u>1,104,950,000</u>
C038	Others	<u>1,087,418,000</u>	<u>1,104,950,000</u>

HOME

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>204,579,000</u>	<u>241,473,000</u>	<u>252,050,000</u>
C026	Law & Orders receipts	<u>204,579,000</u>	<u>241,473,000</u>	<u>252,050,000</u>
C02635	Receipts Realized under the Arms Act		57,250,000	60,000,000
C02656	Sale Proceeds of Articles Manufactured in Jail	49,500,000	43,900,000	50,000,000
C02657	Value of Supplies made by Factory Department to Maintenance Department in Jail	18,500,000	10,000,000	18,500,000
C02659	Recoveries of Overpayments	39,800,000	40,500,000	40,500,000
C02661	Others	39,980,000	35,600,000	26,000,000
C02668	Fines Realization	29,987,000	22,410,000	23,100,000
C02669	Others	1,214,000	1,813,000	1,950,000
C02691	Forensic Laboratory Fee	25,598,000	30,000,000	32,000,000
C03	Miscellaneous Receipts	<u>1,087,418,000</u>	<u>1,013,527,000</u>	<u>1,104,950,000</u>
C038	Others	<u>1,087,418,000</u>	<u>1,013,527,000</u>	<u>1,104,950,000</u>
C03835	Arms License Fees	1,087,418,000	1,010,377,000	1,102,450,000
C03867	Fee for Renewal of Licenses		3,150,000	2,500,000

HUD & PHE DEPARTMENT

Total Receipt: 1,094,000,000

Head of Department: *The Secretary to Government of the Punjab, HUD & PHE DEPARTMENT*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>900,400,000</u>	<u>1,058,064,000</u>	<u>1,094,000,000</u>
C027	Community Services Receipts	<u>309,900,000</u>	<u>423,064,000</u>	<u>444,000,000</u>
C029	Social Services Miscellaneous	<u>590,500,000</u>	<u>635,000,000</u>	<u>650,000,000</u>

HUD & PHE DEPARTMENT

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>900,400,000</u>	<u>1,058,064,000</u>	<u>1,094,000,000</u>
C027	Community Services Receipts	<u>309,900,000</u>	<u>423,064,000</u>	<u>444,000,000</u>
C02724	Recoveries of Overpayments	28,047,000	8,437,000	24,500,000
C02725	Collection of Payments for Services Rendered		427,000	
C02726	Others	281,853,000	414,200,000	419,500,000
C029	Social Services Miscellaneous	<u>590,500,000</u>	<u>635,000,000</u>	<u>650,000,000</u>
C02931	Sale of Plots	350,000,000	470,000,000	480,000,000
C02933	Income from Satellite Town Scheme	150,000,000	110,000,000	110,000,000
C02950	Others - Housing and Physical Planning	90,500,000	55,000,000	60,000,000

INDUSTRIESTotal Receipt: 551,550,000Head of Department: *The Secretary to Government of the Punjab, Industries and Mineral Development*

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>215,562,000</u>	<u>212,356,000</u>	<u>227,500,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>215,562,000</u>	<u>212,356,000</u>	<u>227,500,000</u>
C03	Miscellaneous Receipts	<u>196,520,000</u>	<u>160,805,000</u>	<u>324,050,000</u>
C035	Economic Services Receipts - Others	<u>192,320,000</u>	<u>157,805,000</u>	<u>307,850,000</u>
C038	Others	<u>4,200,000</u>	<u>3,000,000</u>	<u>16,200,000</u>

INDUSTRIES

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>215,562,000</u>	<u>212,356,000</u>	<u>227,500,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>215,562,000</u>	<u>212,356,000</u>	<u>227,500,000</u>
C02304	Receipts under the Companies Ordinance,1984	7,012,000	3,806,000	7,100,000
C02306	Receipt under the Weights and Measures and Trade	208,550,000	208,550,000	220,400,000
C03	Miscellaneous Receipts	<u>196,520,000</u>	<u>160,805,000</u>	<u>324,050,000</u>
C035	Economic Services Receipts - Others	<u>192,320,000</u>	<u>157,805,000</u>	<u>307,850,000</u>
C03506	Industrial Safety - Explosives Department	6,500,000		
C03512	Sale of Other Government Publications	10,000,000	10,000,000	10,000,000
C03518	Sale of Other Forms	27,500,000	20,000,000	27,600,000
C03520	Printing Charges for Work done for Provincial Government Department	115,000,000	100,000,000	115,000,000
C03523	Other	7,500,000	350,000	7,500,000
C03541	Industries Receipts		277,000	
C03544	Fees of Inspection of Boilers	18,500,000	20,800,000	36,000,000
C03545	Fees under Partnership Act 1932	5,750,000	5,750,000	110,750,000
C03546	Recoveries of Overpayments	1,570,000	628,000	1,000,000
C038	Others	<u>4,200,000</u>	<u>3,000,000</u>	<u>16,200,000</u>
C03818	Fees for Registration of Societies under the Registration Act	4,200,000	3,000,000	16,200,000

IRRIGATION

Total Receipt: 8,435,000,000

 Head of Department: *The Secretary to Government of the Punjab, Irrigation*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>11,317,000,000</u>	<u>6,627,000,000</u>	<u>8,435,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>11,317,000,000</u>	<u>6,627,000,000</u>	<u>8,435,000,000</u>

IRRIGATION

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>11,317,000,000</u>	<u>6,627,000,000</u>	<u>8,435,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>11,317,000,000</u>	<u>6,627,000,000</u>	<u>8,435,000,000</u>
C03431	Direct Receipts on Account of Water Rates	7,915,200,000	5,500,000,000	7,000,000,000
C03432	Direct Receipts on Account of Sale of Water	2,014,050,000	300,000,000	550,000,000
C03433	Recoveries of Expenditures	5,500,000	500,000	
C03434	Others	765,701,000	210,000,000	225,000,000
C03435	Tolls on Barrages	538,549,000	538,500,000	580,000,000
C03465	Other	78,000,000	78,000,000	80,000,000

LAW AND PARLIAMENTARY AFFAIRS

 Total Receipt: 756,000,000

 Head of Department: *The Secretary to Government of the Punjab, Law and Parliamentary Affairs*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>750,100,000</u>	<u>740,050,000</u>	<u>756,000,000</u>
C026	Law & Orders receipts	<u>750,100,000</u>	<u>740,050,000</u>	<u>756,000,000</u>

LAW AND PARLIAMENTARY AFFAIRS

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>750,100,000</u>	<u>740,050,000</u>	<u>756,000,000</u>
C026	Law & Orders receipts	<u>750,100,000</u>	<u>740,050,000</u>	<u>756,000,000</u>
C02601	Sale Proceeds of Unclaimed and Escheated Property	35,500,000	57,350,000	63,750,000
C02602	Court Fees Realized in Cash	10,400,000	5,200,000	5,500,000
C02603	General Fees Realized in Cash		19,250,000	21,100,000
C02604	General Fees, Fines and Forfeitures	617,700,000	541,100,000	543,900,000
C02610	Recoveries of Overpayments	49,500,000	47,500,000	48,500,000
C02612	Collection of the Payments of Service Rendered	10,500,000	12,500,000	13,250,000
C02613	Others	26,500,000	57,150,000	60,000,000

LIVESTOCK AND DAIRY DEVELOPMENT

Total Receipt: 1,453,080,000

 Head of Department: *The Secretary to Government of the Punjab, Livestock and Dairy Development*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,270,002,000</u>	<u>1,413,000,000</u>	<u>1,453,080,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,270,002,000</u>	<u>1,413,000,000</u>	<u>1,453,080,000</u>

LIVESTOCK AND DAIRY DEVELOPMENT

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,270,002,000</u>	<u>1,413,000,000</u>	<u>1,453,080,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,270,002,000</u>	<u>1,413,000,000</u>	<u>1,453,080,000</u>
C03223	Receipts from Livestock Farms	375,733,000	465,500,000	465,400,000
C03224	Receipts from Broiler Farms	219,000,000	170,250,000	175,200,000
C03225	Receipts from Research Institutes	125,587,000	75,500,000	95,430,000
C03226	Receipts from Transferred Agricultural Farms	60,951,000	45,550,000	50,300,000
C03227	Insemination Fees	140,767,000	132,750,000	135,150,000
C03228	Receipts from Biological Section	136,030,000	387,050,000	390,500,000
C03229	Recoveries of Overpayments	20,500,000	20,400,000	20,500,000
C03231	Others	150,834,000	110,500,000	115,100,000
C03232	Receipts on account of sales of Semen doses procu	40,600,000	5,500,000	5,500,000

MINES AND MINERALS

 Total Receipt: 12,000,000,000

 Head of Department: *The Secretary to Government of the Punjab, Mines and Minerals*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>11,660,000,000</u>	<u>11,200,000,000</u>	<u>12,000,000,000</u>
C038	Others	<u>11,660,000,000</u>	<u>11,200,000,000</u>	<u>12,000,000,000</u>

MINES AND MINERALS

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>11,660,000,000</u>	<u>11,200,000,000</u>	<u>12,000,000,000</u>
C038	Others	<u>11,660,000,000</u>	<u>11,200,000,000</u>	<u>12,000,000,000</u>
C03808	Receipts under the Mines and Oil fields and Mineral Development Act	11,660,000,000	11,200,000,000	12,000,000,000

POLICE

 Total Receipt: 6,032,000,000

 Head of Department: *Inspector General of Punjab Police*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>6,600,400,000</u>	<u>5,561,000,000</u>	<u>6,032,000,000</u>
C026	Law & Orders receipts	<u>6,600,400,000</u>	<u>5,561,000,000</u>	<u>6,032,000,000</u>

POLICE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>6,600,400,000</u>	<u>5,561,000,000</u>	<u>6,032,000,000</u>
C026	Law & Orders receipts	<u>6,600,400,000</u>	<u>5,561,000,000</u>	<u>6,032,000,000</u>
C02631	Police Supplied to Railway	1,400,000	200,000	100,000,000
C02632	Police Supplied to Federal Government	40,100,000	60,600,000	65,550,000
C02634	Police Supplied to Public Departments, Private	310,000,000	365,900,000	371,773,000
C02635	Receipts Realized under the Arms Act	19,180,000		
C02636	Fees, Fines and Forfeitures	45,500,000	62,700,000	80,196,000
C02637	Motor Driving License	932,500,000	549,819,000	689,870,000
C02638	Traffic Fines	3,900,000,000	3,432,300,000	3,620,374,000
C0263A	E-CHALLAN	669,470,000	190,200,000	400,000,000
C02640	Recoveries of Overpayments	365,250,000	336,228,000	346,537,000
C02641	Collection of Payments for Service Rendered	7,000,000	12,500,000	7,500,000
C02642	Others	310,000,000	550,553,000	350,200,000

MISCELLANEOUS

Total Receipt: 19,608,082,000Head of Department: *Miscellaneous*

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function		
	<u>786,600,000</u>	<u>403,767,000</u>	<u>842,100,000</u>
C021	General Admn. Receipts-Organs of State	<u>750,100,000</u>	<u>288,850,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>10,500,000</u>	<u>13,132,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation		<u>348,000</u>
C027	Community Services Receipts	<u>5,500,000</u>	<u>12,503,000</u>
C028	Social Services	<u>15,000,000</u>	<u>87,434,000</u>
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>1,500,000</u>
C03	Miscellaneous Receipts		
	<u>17,937,539,000</u>	<u>19,113,233,000</u>	<u>18,765,982,000</u>
C035	Economic Services Receipts - Others	<u>17,800,000</u>	<u>17,800,000</u>
C038	Others	<u>17,937,539,000</u>	<u>19,095,433,000</u>

MISCELLANEOUS

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>786,600,000</u>	<u>403,767,000</u>	<u>842,100,000</u>
C021	General Admn. Receipts-Organs of State	<u>750,100,000</u>	<u>288,850,000</u>	<u>750,100,000</u>
C02101	Organizations of State - Examination Fee Realized by Public Service Commission	750,100,000	288,850,000	750,100,000
C022	General Admn. Receipts-Fiscal Admn.	<u>10,500,000</u>	<u>13,132,000</u>	<u>10,500,000</u>
C02204	Recoveries of Overpayment	10,500,000	13,132,000	10,500,000
C023	General Admn.Receipts-Receipt Eco. Regulation		<u>348,000</u>	<u>500,000</u>
C02310	Collection of Stamp Vendors License Fee		348,000	500,000
C027	Community Services Receipts	<u>5,500,000</u>	<u>12,503,000</u>	<u>5,500,000</u>
C02721	Sale Proceeds of Sera and Vaccines		6,223,000	
C02727	Income from Bagh-e-Jinnah	5,500,000	6,280,000	5,500,000
C028	Social Services	<u>15,000,000</u>	<u>87,434,000</u>	<u>70,000,000</u>
C02807	Fees and Other Receipts, Government Special Schools	12,500,000	34,200,000	12,500,000
C02808	Receipt of Technical and Commercial Institutions	2,500,000	35,000	2,500,000
C02876	Fines Collected by Environment Protection Agency		53,199,000	55,000,000
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>1,500,000</u>	<u>5,500,000</u>
C02955	PENALTIES UNDER PUNJAB CONSUMER PROTECTION.	5,500,000	1,500,000	5,500,000
C03	Miscellaneous Receipts	<u>17,937,539,000</u>	<u>19,113,233,000</u>	<u>18,765,982,000</u>
C035	Economic Services Receipts - Others		<u>17,800,000</u>	<u>17,800,000</u>
C03506	Industrial Safety - Explosives Department		17,800,000	17,800,000
C038	Others	<u>17,937,539,000</u>	<u>19,095,433,000</u>	<u>18,748,182,000</u>
C03802	Sale of Stores and Materials	18,500,000	5,659,000	18,500,000
C03803	Sale of Land and Houses etc.		3,308,000	
C03805	Rent, Rates and Taxes	225,100,000	85,250,000	225,100,000
C03821	Receipts of Tourist Department	85,150,000	75,500,000	85,150,000
C03824	Recoveries of Overpayments	1,750,250,000	2,493,200,000	1,750,250,000
C03825	Collection of Payments for Service Rendered	5,500,000	2,060,000	5,500,000

MISCELLANEOUS

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
C-NON-TAX REVENUE				
C03829	Other Receipts Fees, Fines and Forfeitures	150,000,000	630,200,000	150,000,000
C03831	Fees and Subscription by Petition Writer and Traders in Kutchery Compounds	12,500,000	5,400,000	12,500,000
C03841	Fees Fines not specified elsewhere	80,500,000	77,580,000	80,500,000
C03846	Receipts from the Deposit Account of the Chief Settlement Commissioner	12,500,000	7,250,000	9,500,000
C03850	Miscellaneous Recoveries made		22,771,000	
C03855	Initial Environmental Examination and Environmental Impact Assessment Review fee	35,100,000	51,600,000	35,100,000
C03866	Fee for Issuance of Licenses		525,000	
C03870	Others	<u>15,307,139,000</u>	<u>15,353,436,000</u>	<u>16,120,782,000</u>
001	Others	15,307,139,000	15,353,436,000	16,120,782,000
C03878	Fee for Grant / Renewal of Licenses for		3,153,000	
C03879	Recoveries made by Anti-Corruption Establishment	15,000,000	80,500,000	15,000,000
C03887	Fines on Hoarding and High Price Sale		20,531,000	
C03894	Fines of Lahore Ring Road Authorities	110,000,000	57,260,000	110,000,000
C03899	Fees, Fines and Forfeiture-Transport Department	130,300,000	120,250,000	130,300,000

BOARD OF REVENUE

 Total Receipt: 10,000

 Head of Department: *The Senior Member Board of Revenue*

Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Summary

E-CAPITAL RECEIPTS

E02	Recoveries of Loan and Advances	<u>21,000</u>	<u>7,000</u>	<u>10,000</u>
E026	From Private Sector	<u>21,000</u>	<u>7,000</u>	<u>10,000</u>

BOARD OF REVENUE

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Detail				
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>21,000</u>	<u>7,000</u>	<u>10,000</u>
E026	From Private Sector	<u>21,000</u>	<u>7,000</u>	<u>10,000</u>
E02601	Taccavi Loans to Zamindars	3,000		
E02602	To Cultivators	18,000	7,000	10,000

FINANCE

Total Receipt: 154,122,950,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary			
E-CAPITAL RECEIPTS			
E02	Recoveries of Loan and Advances	<u>3,049,116,000</u>	<u>1,263,806,000</u>
E022	From District Government /TMAs	<u>16,777,000</u>	<u>16,355,000</u>
E024	From Non Financial Institutions	<u>3,008,573,000</u>	<u>1,229,124,000</u>
E025	From Government Servants	<u>23,766,000</u>	<u>18,327,000</u>
E03	Debts	<u>141,321,546,000</u>	<u>84,955,531,000</u>
E031	Permanent Debt - Domestic	<u>25,000,434,000</u>	<u>9,300,000,000</u>
E033	Permanent Debt - Foreign	<u>116,321,112,000</u>	<u>75,655,531,000</u>

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>3,049,116,000</u>	<u>1,263,806,000</u>	<u>1,373,405,000</u>
E022	From District Government /TMAs	<u>16,777,000</u>	<u>16,355,000</u>	<u>15,774,000</u>
E02202	TMAs	<u>16,777,000</u>	<u>16,355,000</u>	<u>15,774,000</u>
002	Ahmadpur East	105,000	105,000	105,000
003	Alipur	130,000	130,000	130,000
005	Arifwala	410,000	410,000	410,000
006	Bahawalnagar	210,000	210,000	210,000
007	Bahawalpur	210,000	210,000	210,000
008	Bhalwal	250,000	250,000	250,000
009	Burewala	75,000	75,000	75,000
011	Chakwal	1,494,000	1,494,000	1,494,000
013	Chishtian	560,000	560,000	560,000
015	Daska	60,000	60,000	60,000
017	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
019	Dina	165,000	165,000	165,000
025	Fort Abbas	255,000	255,000	255,000
026	Gojra	210,000	210,000	210,000
027	Gujjar Khan	60,000	60,000	60,000
028	Gujrat	940,000	940,000	940,000
029	Hafizabad	505,000	505,000	505,000
030	Haroonabad	580,000	580,000	580,000
031	Hasilpur	299,000	299,000	177,000
037	Jhang	510,000	510,000	510,000
038	Jhelum	40,000	40,000	40,000
039	Kabirwala	28,000	28,000	28,000
042	Kamoki	110,000	110,000	110,000
043	Kasur	335,000	335,000	335,000
044	Khanpur	245,000	245,000	
045	Khewra	422,000		
047	Khushab	425,000	425,000	425,000
048	Kot Addu	70,000	70,000	70,000
053	Liaquatpur	316,000	316,000	316,000
057	Mian Channun	6,000	6,000	
061	Murree	805,000	805,000	805,000
062	Nankana Sahib	255,000	255,000	255,000
063	Narowal	175,000	175,000	175,000
065	Okara	598,000	598,000	598,000
066	Pakpattan	105,000	105,000	105,000
067	Pasrur	255,000	255,000	255,000
068	Pattoki	755,000	755,000	755,000
069	Pind Dadan Khan	55,000	55,000	55,000
072	Rahim Yar Khan	339,000	339,000	339,000
073	Renala Khurd	40,000	40,000	82,000

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS				
075	Sadiqabad	128,000	128,000	128,000
076	Sahiwal	985,000	985,000	985,000
078	Sialkot	90,000	90,000	90,000
080	Sohawa	128,000	128,000	128,000
082	Taxila	125,000	125,000	125,000
085	Tandlianwala	100,000	100,000	100,000
088	Vehari	255,000	255,000	255,000
090	Yazman	250,000	250,000	
091	Rawalpinidi	1,109,000	1,109,000	1,109,000
E024	From Non Financial Institutions	<u>3,008,573,000</u>	<u>1,229,124,000</u>	<u>1,339,304,000</u>
E02420	Others Corporation Limited	<u>3,008,573,000</u>	<u>1,229,124,000</u>	<u>1,339,304,000</u>
017	Punjab Mineral Development Corporation		67,302,000	
018	Punjab Small Industries Corporation		3,133,000	
028	Sui Northern Gas Pipelines Limited	9,251,000	9,251,000	3,618,000
029	4% retron on assets transferred to WAPDA	9,284,000	9,284,000	9,284,000
030	Punjab Industrial Estate Management and Development Company	670,883,000	120,550,000	120,550,000
031	Faisalabad Industrial Estate Development and Management Company	700,000,000	394,750,000	344,750,000
037	Punjab Journalist Housing Foundation	567,609,000		
040	Small Scale Fish Farmers for Fisheries Development	1,000,000	1,000,000	1,000,000
046	Punjab Information Technology Board	211,640,000		
048	Rawalpinid Development Authority - WASA	245,496,000	40,275,000	40,275,000
050	Punjab Land Development Company (PLDC)	257,500,000		
051	Punjab Power Development Company Limited	62,160,000		62,160,000
053	Energy Department from PRFTC	200,000,000	516,079,000	500,000,000
054	WASA - Gujranwala	50,000,000	50,000,000	50,000,000
055	Punjab Municipal Development Fund Company (PMDFC)	5,000,000	5,000,000	15,000,000
057	Tourism Development Corporation Punjab (TDCP)	18,750,000	12,500,000	25,000,000

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS				
059	WASA - Faisalabad			70,000,000
060	Urban Sector Planning & Management Services Unit (Pvt) Limited (Urban Unit)			97,667,000
E025	From Government Servants	<u>23,766,000</u>	<u>18,327,000</u>	<u>18,327,000</u>
E02501	House Building Advance	<u>11,102,000</u>	<u>11,985,000</u>	<u>11,985,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	11,102,000	11,985,000	11,985,000
E02502	Motor Car Advance	<u>5,358,000</u>	<u>5,051,000</u>	<u>5,051,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	5,358,000	5,051,000	5,051,000
E02503	Motor Cycle/Scooter Advance	<u>7,306,000</u>	<u>1,291,000</u>	<u>1,291,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	7,306,000	1,291,000	1,291,000
E03	Debts	<u>141,321,546,000</u>	<u>84,955,531,000</u>	<u>152,749,545,000</u>
E031	Permanent Debt - Domestic	<u>25,000,434,000</u>	<u>9,300,000,000</u>	<u>45,000,434,000</u>
E03101	Permanent Debt - Direct Bonds	<u>434,000</u>		<u>434,000</u>
001	Land Commission Compensation Bonds	434,000		434,000
E03120	Others	<u>25,000,000,000</u>	<u>9,300,000,000</u>	<u>45,000,000,000</u>
002	Innovative Financing	25,000,000,000	9,300,000,000	45,000,000,000
E033	Permanent Debt - Foreign	<u>116,321,112,000</u>	<u>75,655,531,000</u>	<u>107,749,111,000</u>
E03301	Permanent Debt (Foreign) - Direct	<u>15,177,456,000</u>	<u>20,168,731,000</u>	<u>4,187,418,000</u>
006	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks		2,345,167,000	
010	IDA-5686-Disaster & Climate Resilience Improvement Project		1,973,885,000	

FINANCE

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS				
011	IDA-5982-Pak-Punjab Tourism for Economic Growth Project		10,924,000	
012	Metro Rail Transit System on the Orange Line in Lahore	15,177,456,000	9,654,750,000	4,187,418,000
017	ADB-3599-Pak-Construction of Jalalpur Irrigation Project		4,289,750,000	
018	ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)		1,518,744,000	
021	ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects		314,840,000	
022	ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management		60,671,000	
E03302	Permanent Debt (Foreign) - Received from Federal Government	<u>101,143,656,000</u>	<u>55,486,800,000</u>	<u>103,561,693,000</u>
001	A-NON DEVELOPMENT	<u>35,921,880,000</u>	<u>32,684,543,000</u>	<u>41,949,080,000</u>
020-	IBRD-8620-Pak-Punjab Education Sector Reform Program-III (PESP-III)	4,962,060,000	6,177,270,000	
021-	ADB-3476-Pak-Access to Clean Energy Investment Program (ACEIP)	1,597,320,000	1,089,490,000	1,116,000,000
022-	IDA-5786-Pak-National Immunization Support Project (NISP)	931,500,000	1,466,690,000	
023-	IBRD-8809-Pak-Strengthening Markets for Agriculture and Rural Transformation (SMART) Punjab	5,670,000,000	3,750,250,000	9,810,380,000
024-	IDA-6243-Pak-Punjab Cities Program (PCP)	3,807,000,000	7,600,982,000	7,635,300,000
025-	IDA-6247-Pak-Punjab Green Dev. Program (PGDP)	6,804,000,000	3,820,594,000	7,311,020,000
026-	IBRD-9170-Pak-Punjab Resource Improvement and Digital Effectiveness (PRIDE)	12,150,000,000	8,779,267,000	13,844,390,000
028-	IDA-7043-Pak-Punjab Affordable Housing Program (PAHP)			2,231,990,000
002	B-DEVELOPMENT	<u>65,221,776,000</u>	<u>22,802,257,000</u>	<u>61,612,613,000</u>

FINANCE

Detail	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS			
052- IFAD-1985-Pak & IFAD-2542-Pak - Southern Punjab Poverty Alleviation Project (SPPAP)	2,188,296,000	2,272,380,000	2,624,273,000
059- ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks & Islam Barrage Project	2,549,880,000	154,786,000	2,175,000,000
062- IDA-5686-Disaster & Climate Resilience Improvement Project (DCRIP)	4,269,834,000	3,475,331,000	
064- ADB-3636-Pak-Enhancing Public-Private Partnership in Punjab Project	3,240,000,000	1,582,875,000	5,817,080,000
066- IDA-5982-Pak-Punjab Tourism for Economic Growth Project	2,430,000,000	1,738,324,000	2,790,000,000
067- IBRD-8799-Punjab Irrigated Agriculture Productivity Improvement Project (PIPIP) - Additional Financing	5,224,500,000	4,542,215,000	
068- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Irrigation Component)	6,360,120,000	71,500,000	5,516,200,000
069- French Loan-Extension of Water Resources Faisalabad City Phase-II	3,159,000,000	29,575,000	1,395,000,000
070- ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)	6,682,500,000	4,757,856,000	8,640,000,000
073- ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management	279,936,000	80,651,000	250,000,000
075- ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects	991,440,000		805,380,000
076- ADB-Improving Workforce Readiness in Punjab	16,200,000		
077- ADB-Punjab Agriculture Markets Development Projects	4,860,000,000		10,000,000
078- ADB-Greater Thal Canal (GTC) Project (Phase-II)	1,957,446,000		3,251,876,000
079- ADB-Punjab Arterial Roads Improvement Program	810,000,000		9,300,000,000

FINANCE

Detail	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS			
080- AIIB-Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	1,944,000,000		1,704,093,000
081- AIIB-Construction of Surface Water Treatment Plant at BRBD (Phase-I)	2,754,000,000		1,704,093,000
082- DANIDA-Construction of Eastern Waste Water Treatment Plan at Faisalabad City Phase-I	4,230,954,000		3,188,316,000
083- AFD-Heritage & Urban Regeneration in Walled City Area of Lahore	648,000,000		253,890,000
084- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Agriculture Component)	283,500,000	178,500,000	241,800,000
086- IDA-6548-Pak-Punjab Human Capital Investment Project (PHCIP)	5,644,170,000	3,829,264,000	5,726,620,000
087- IFAD-Rural Employment and Agriculture Promotion (REAP) Project - Punjab	648,000,000		
088- IBRD-9267-Pak-Punjab Rural Sustainable Water Supply and Sanitation Project	4,050,000,000	89,000,000	2,090,640,000
089- Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)			3,198,352,000
090- IDA-7041-Pak-Punjab Urban Land System Enhancement Project (PULSE)			930,000,000

FOOD

 Total Receipt: 550,980,000,000

 Head of Department: *The Secretary to Government of the Punjab, Food*

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Summary				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>217,434,344,000</u>	<u>236,543,140,000</u>	<u>272,980,000,000</u>
E012	State Trading Schemes Receipts	<u>217,434,344,000</u>	<u>236,543,140,000</u>	<u>272,980,000,000</u>
E03	Debts	<u>202,905,000,000</u>	<u>275,807,000,000</u>	<u>278,000,000,000</u>
E032	Floating Debt	<u>202,905,000,000</u>	<u>275,807,000,000</u>	<u>278,000,000,000</u>

FOOD

Detail		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>217,434,344,000</u>	<u>236,543,140,000</u>	<u>272,980,000,000</u>
E012	State Trading Schemes Receipts	<u>217,434,344,000</u>	<u>236,543,140,000</u>	<u>272,980,000,000</u>
E01202	Provincial	<u>217,334,344,000</u>	<u>205,855,086,000</u>	<u>272,880,000,000</u>
001	Sale Proceeds of Wheat	217,334,344,000	205,855,086,000	272,880,000,000
E01203	Others	<u>100,000,000</u>	<u>15,750,000,000</u>	<u>100,000,000</u>
001	Provincial Subsidy on Wheat		15,600,000,000	
002	Others	100,000,000	150,000,000	100,000,000
E01275	Other State Trading Schemes Receipts		14,938,054,000	
E03	Debts	<u>202,905,000,000</u>	<u>275,807,000,000</u>	<u>278,000,000,000</u>
E032	Floating Debt	<u>202,905,000,000</u>	<u>275,807,000,000</u>	<u>278,000,000,000</u>
E03202	Cash Credit Accommodation	<u>202,905,000,000</u>	<u>275,807,000,000</u>	<u>278,000,000,000</u>
001	Advances from Commercial Banks (Account 2)	202,905,000,000	275,807,000,000	278,000,000,000