



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
RECEIPTS**

**FOR
2021 – 2022**

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-2022
	PROVINCIAL CONSOLIDATED FUND	2,240,629.460	2,299,113.266	2,653,014.431
	GENERAL REVENUE RECEIPTS	1,750,035.691	1,712,731.750	2,088,304.404
1-2	Federal Divisible Pool	1,432,968.376	1,354,167.591	1,683,696.289
	Provincial Own Receipts	317,067.315	358,564.159	404,608.115
	<u>Tax Revenue</u>	220,886.130	228,649.961	272,565.901
3-6	Board of Revenue	56,000.234	56,199.960	65,950.004
7-9	Excise & Taxation	32,363.746	30,499.812	42,766.097
10-11	Finance	125,000.000	141,150.000	155,900.000
12-13	Transport	675.000	600.100	700.250
14-15	Energy	6,847.150	200.089	7,249.550
	<u>Non Tax Revenue</u>	96,181.185	129,914.198	132,042.214
16-17	Agriculture	1,072.000	1,092.043	1,146.500
18-19	Board of Revenue	20,355.600	10,250.004	30,355.550
20-21	Communication and Works	3,900.002	3,270.411	4,025.001
22-23	Cooperatives	3.125	3.055	4.090
24-25	Education	1,950.025	1,756.654	2,106.000
26-32	Finance	21,348.000	66,439.837	37,892.853
33-34	Forestry, Wildlife & Fishries	1,238.095	1,285.700	1,400.103
35-36	Health	2,086.045	1,549.884	2,185.997
37-38	Home	1,108.008	1,084.400	1,291.997
39-40	HUD & PHE	850.000	750.018	900.400
41-42	Industries	347.013	380.345	412.082
43-44	Irrigation	4,201.000	4,300.149	11,317.000

(ii)

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-2022
45-46	Law & Parliamentary Affairs	622.100	573.061	750.100
47-48	Livestock and Dairy Development	1,026.072	1,115.060	1,270.002
49-50	Mines & Minerals	11,000.000	10,000.000	11,660.000
51-52	Police	6,100.100	5,125.054	6,600.400
53-55	Miscellaneous	18,974.000	20,938.523	18,724.139
	<u>Capital Receipts</u>	490,593.769	586,381.516	564,710.027
56-57	Board of Revenue	0.093	0.021	0.021
58-64	Finance	158,724.357	104,360.044	144,370.662
65-66	Food	331,869.319	482,021.451	420,339.344

FEDERAL DIVISIBLE POOL

Total Receipt: 1683,696,289,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
B-TAX REVENUE			
B01	Direct Taxes	<u>588,773,484,000</u>	<u>513,902,483,000</u>
B011	Taxes on Income	<u>587,886,775,000</u>	<u>513,756,107,000</u>
B018	Capital Value Tax on Moveable Property	<u>886,709,000</u>	<u>146,376,000</u>
B02	Indirect Taxes	<u>844,194,892,000</u>	<u>840,265,108,000</u>
B021	Land Customs	<u>184,043,275,000</u>	<u>201,503,072,000</u>
B023	Sales Tax	<u>558,763,375,000</u>	<u>561,249,426,000</u>
B024	Federal Excise	<u>100,881,582,000</u>	<u>77,148,050,000</u>
B025	Federal Excise on Natural Gas	<u>506,660,000</u>	<u>364,560,000</u>

FEDERAL DIVISIBLE POOL

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
B-TAX REVENUE				
B01	Direct Taxes	<u>588,773,484,000</u>	<u>513,902,483,000</u>	<u>627,042,070,000</u>
B011	Taxes on Income	<u>587,886,775,000</u>	<u>513,756,107,000</u>	<u>626,878,200,000</u>
B01108	Share of Net Proceeds Assigned to Provinces	587,886,775,000	513,756,107,000	626,878,200,000
B018	Capital Value Tax on Moveable Property	<u>886,709,000</u>	<u>146,376,000</u>	<u>163,870,000</u>
B01809	CVT Share assigned to Provinces	886,709,000	146,376,000	163,870,000
B02	Indirect Taxes	<u>844,194,892,000</u>	<u>840,265,108,000</u>	<u>1056,654,219,000</u>
B021	Land Customs	<u>184,043,275,000</u>	<u>201,503,072,000</u>	<u>225,971,397,000</u>
B02170	Share of Net Proceeds Assigned to Provinces	184,043,275,000	201,503,072,000	225,971,397,000
B023	Sales Tax	<u>558,763,375,000</u>	<u>561,249,426,000</u>	<u>729,950,098,000</u>
B02303	Share of Net Proceeds Assigned to Provinces	558,763,375,000	561,249,426,000	729,950,098,000
B024	Federal Excise	<u>100,881,582,000</u>	<u>77,148,050,000</u>	<u>100,313,284,000</u>
B02408	Share of Net Proceeds Assigned to Provinces	100,881,582,000	77,148,050,000	100,313,284,000
B025	Federal Excise on Natural Gas	<u>506,660,000</u>	<u>364,560,000</u>	<u>419,440,000</u>
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	506,660,000	364,560,000	419,440,000

BOARD OF REVENUE

 Total Receipt: 65,950,004,000

 Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>22,573,950,000</u>	<u>19,173,531,000</u>	<u>25,950,000,000</u>
B011	Taxes on Income	<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>5,250,000,000</u>
B013	Property Tax (Transfer of Property)	<u>73,700,000</u>	<u>587,100,000</u>	<u>700,000,000</u>
B014	Land Revenue	<u>20,000,250,000</u>	<u>15,986,337,000</u>	<u>20,000,000,000</u>
B017	Capital Value Tax on Immoveable Property		<u>100,094,000</u>	
B02	Indirect Taxes	<u>33,426,284,000</u>	<u>37,026,429,000</u>	<u>40,000,004,000</u>
B027	Stamp Duty	<u>33,426,284,000</u>	<u>37,026,429,000</u>	<u>40,000,004,000</u>

BOARD OF REVENUE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
B-TAX REVENUE				
B01	Direct Taxes	<u>22,573,950,000</u>	<u>19,173,531,000</u>	<u>25,950,000,000</u>
B011	Taxes on Income	<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>5,250,000,000</u>
B01173	Tax on Agricultural Income in the Punjab	2,500,000,000	2,500,000,000	5,250,000,000
B013	Property Tax (Transfer of Property)	<u>73,700,000</u>	<u>587,100,000</u>	<u>700,000,000</u>
B01311	Fees for Registering Documents	70,750,000	512,488,000	696,050,000
B01312	Copying Registered Documents		2,602,000	
B01320	Others	2,950,000	72,010,000	3,950,000
B014	Land Revenue	<u>20,000,250,000</u>	<u>15,986,337,000</u>	<u>20,000,000,000</u>
B01403	Malkana	1,155,000	101,000	2,155,000
B01406	Fines and Forfeitures	51,300,000	74,000,000	53,300,000
B01407	Rent of Agricultural Land for a Single Year or Harvest or for a Fixed Number of Years Rent from	850,000,000	895,000,000	851,700,000
B01408	Shops and Other Sites, Nazul Buildings and Land	110,040,000	318,689,000	110,900,000
B01413	Fees for Consolidation of Holdings	130,000	339,000	500,000
B01414	Tirmi Grazing Dues	300,000	386,000	390,000
B01415	Collection Fee on the Dues Recovered as Arrears of Land Revenue through Revenue Agencies.	375,000	337,000	375,000
B01416	Revenue Talbana	500,000	1,109,000	500,000
B01417	Mutation Fee	18,400,450,000	14,242,823,000	18,393,610,000
B01418	Copying and Inspection Fees of Patwaries Record	539,500,000	416,112,000	539,500,000
B01419	Copying Fees for the Preparation of Produce Statement and Five Yearly Abstracts of Yield	3,500,000	156,000	3,500,000
B01421	Recoveries of Overpayments	8,500,000	186,000	8,500,000
B01424	Local Rates on Lands Interest Assessable to Land Revenue Other	32,000,000	35,638,000	32,490,000
B01425	Land Revenue - Others	2,500,000	1,461,000	2,580,000
B017	Capital Value Tax on Immoveable Property		<u>100,094,000</u>	

BOARD OF REVENUE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
B-TAX REVENUE				
B01701	Urban		81,239,000	
B01702	Rural		1,457,000	
B01703	Capital Value Tax on Immovable Assets - Urban (Residential)		1,036,000	
B01704	Capital Value Tax on Immovable Assets - Urban (Commercial)		3,093,000	
B01705	Capital Value Tax on Immovable Assets - Urban (Others)		10,787,000	
B01707	Capital Value Tax on Immovable Assets - Rural (Agricultural)		1,648,000	
B01708	Capital Value Tax on Immovable Assets - Rural (Others)		101,000	
B01770	Others		733,000	
B02	Indirect Taxes	<u>33,426,284,000</u>	<u>37,026,429,000</u>	<u>40,000,004,000</u>
B027	Stamp Duty	<u>33,426,284,000</u>	<u>37,026,429,000</u>	<u>40,000,004,000</u>
B02701	Sale of Stamps	23,500,000,000	29,965,005,000	30,024,120,000
B02702	On Bills of Exchange, Cheques and Other	16,500,000	9,312,000	16,500,000
B02703	Receipt on Account of Stamp Duties Levied under Supplementary Tax Ordinance, 1957	95,000,000	103,644,000	105,200,000
B02704	Other Non Judicial Sale and General Stamps	1,351,000,000	1,403,243,000	1,321,000,000
B02705	Duty Recovered under Rules 10 and 11 of Pakistan Stamp Rules 1925	165,000,000	178,548,000	180,540,000
B02707	Duty on Other Immersing Documents	13,500,000	7,848,000	13,500,000
B02708	Fines and Penalties	2,102,000	4,720,000	4,102,000
B02711	On Declaration of Newspapers / Periodicals / Printing Press	379,000	283,000	379,000
B02713	Duty Levied on Unstamped or insufficient Stamped Documents under Sections 35, 40 & 48 of Act, 1899	1,010,003,000	579,085,000	1,010,003,000

BOARD OF REVENUE

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
B-TAX REVENUE				
B02720	Stamp Duty on Transfer of Right	6,478,000,000	3,700,757,000	6,478,000,000
B02730	Others	44,500,000	306,967,000	66,360,000
B02734	Court Fees Realized in Stamps	750,300,000	767,017,000	780,300,000

EXCISE & TAXATIONTotal Receipt: 42,766,097,000Head of Department: *The Secretary to Government of the Punjab, Excise & Taxation*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>15,792,000,000</u>	<u>15,549,525,000</u>	<u>23,655,200,000</u>
B013	Property Tax (Transfer of Property)	<u>14,592,000,000</u>	<u>14,500,000,000</u>	<u>22,289,500,000</u>
B016	Tax on Profession, Trades and Callings	<u>1,200,000,000</u>	<u>1,049,525,000</u>	<u>1,365,700,000</u>
B02	Indirect Taxes	<u>16,144,700,000</u>	<u>14,700,126,000</u>	<u>18,754,551,000</u>
B026	Provincial Excise	<u>3,113,500,000</u>	<u>2,200,034,000</u>	<u>3,194,551,000</u>
B028	Motor Vehicles	<u>13,031,200,000</u>	<u>12,500,092,000</u>	<u>15,560,000,000</u>
B03	Indirect Taxes	<u>427,046,000</u>	<u>250,161,000</u>	<u>356,346,000</u>
B030	Other Indirect Taxes	<u>427,046,000</u>	<u>250,161,000</u>	<u>356,346,000</u>

EXCISE & TAXATION

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
B-TAX REVENUE				
B01	Direct Taxes	<u>15,792,000,000</u>	<u>15,549,525,000</u>	<u>23,655,200,000</u>
B013	Property Tax (Transfer of Property)	<u>14,592,000,000</u>	<u>14,500,000,000</u>	<u>22,289,500,000</u>
B01301	Ordinary Collection	14,500,000,000	14,408,000,000	22,229,500,000
B01303	Tax on Luxury Houses	92,000,000	92,000,000	60,000,000
B016	Tax on Profession, Trades and Callings	<u>1,200,000,000</u>	<u>1,049,525,000</u>	<u>1,365,700,000</u>
B01601	Ordinary Collection	1,200,000,000	1,020,525,000	1,365,700,000
B01603	Deduction at Source		29,000,000	
B02	Indirect Taxes	<u>16,144,700,000</u>	<u>14,700,126,000</u>	<u>18,754,551,000</u>
B026	Provincial Excise	<u>3,113,500,000</u>	<u>2,200,034,000</u>	<u>3,194,551,000</u>
B02601	Malt Liquors - Duty on Beer Manufactured in Pakistan	231,950,000	99,817,000	231,950,000
B02602	Foreign Liquors - Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits	1,550,000,000	876,121,000	1,416,051,000
B02603	License Fee for the General Sale of Foreign Liquor whether Imported or Manufactured in Pakistan	950,000,000	720,397,000	950,000,000
B02611	License Fee for Commercial Spirits	2,500,000	1,663,000	2,500,000
B02612	License Fee for Denatured Spirits	12,500,000	8,950,000	12,500,000
B02613	Permit Fee for Denatured Spirits	45,500,000	22,601,000	45,500,000
B02621	Duty on Spirit used in the Manufacture of medicine and on rectified spirits and absolute alcohol used	235,050,000	425,250,000	450,050,000
B02622	Receipts from Distilleries	15,500,000	3,049,000	15,500,000
B02623	Collection of Payments for Services Rendered	70,500,000	42,186,000	70,500,000
B028	Motor Vehicles	<u>13,031,200,000</u>	<u>12,500,092,000</u>	<u>15,560,000,000</u>
B02801	Fee for Registrations	5,500,000,000	5,816,560,000	7,703,009,000
B02802	Fee for Miscellaneous Receipts	955,500,000	857,291,000	1,031,291,000
B02803	Receipt under Provincial Motor Vehicle Taxation Act	6,560,500,000	5,824,391,000	6,810,500,000

EXCISE & TAXATION

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
B-TAX REVENUE				
B02805	Tax on Luxury Vehicles Levied under Finance Act, 1997	15,200,000	1,850,000	15,200,000
B03	Indirect Taxes	<u>427,046,000</u>	<u>250,161,000</u>	<u>356,346,000</u>
B030	Other Indirect Taxes	<u>427,046,000</u>	<u>250,161,000</u>	<u>356,346,000</u>
B03001	Duty Recovered by Sale of Stamp	35,500,000	12,440,000	
B03002	Duty Recovered Otherwise than by Sale of Stamps	35,200,000	27,471,000	
B03055	Cotton Fees	356,346,000	210,250,000	356,346,000

FINANCE

 Total Receipt: 155,900,000,000

 Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>121,000,000,000</u>	<u>136,650,000,000</u>	<u>150,900,000,000</u>
B023	Sales Tax	<u>121,000,000,000</u>	<u>136,650,000,000</u>	<u>150,900,000,000</u>
B03	Indirect Taxes	<u>4,000,000,000</u>	<u>4,500,000,000</u>	<u>5,000,000,000</u>
B030	Other Indirect Taxes	<u>4,000,000,000</u>	<u>4,500,000,000</u>	<u>5,000,000,000</u>

FINANCE

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>121,000,000,000</u>	<u>136,650,000,000</u>	<u>150,900,000,000</u>
B023	Sales Tax	<u>121,000,000,000</u>	<u>136,650,000,000</u>	<u>150,900,000,000</u>
B02385	Sales tax on Services (Punjab)	121,000,000,000	136,650,000,000	150,900,000,000
B03	Indirect Taxes	<u>4,000,000,000</u>	<u>4,500,000,000</u>	<u>5,000,000,000</u>
B030	Other Indirect Taxes	<u>4,000,000,000</u>	<u>4,500,000,000</u>	<u>5,000,000,000</u>
B03086	Punjab Infrastructure Development Cess	4,000,000,000	4,500,000,000	5,000,000,000

TRANSPORT

Total Receipt: 700,250,000

Head of Department: *The Secretary to Government of the Punjab, Transport*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>675,000,000</u>	<u>600,100,000</u>	<u>700,250,000</u>
B028	Motor Vehicles	<u>675,000,000</u>	<u>600,100,000</u>	<u>700,250,000</u>

TRANSPORT

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>675,000,000</u>	<u>600,100,000</u>	<u>700,250,000</u>
B028	Motor Vehicles	<u>675,000,000</u>	<u>600,100,000</u>	<u>700,250,000</u>
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificates	125,000,000	65,100,000	75,250,000
B02812	Other Receipt on Account of Vehicles Route Permit Fee	550,000,000	535,000,000	625,000,000

ENERGY

 Total Receipt: 7,249,550,000

 Head of Department: *The Secretary to Government of the Punjab, Energy Department*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
B-TAX REVENUE				
B03	Indirect Taxes	<u>6,847,150,000</u>	<u>200,089,000</u>	<u>7,249,550,000</u>
B030	Other Indirect Taxes	<u>6,847,150,000</u>	<u>200,089,000</u>	<u>7,249,550,000</u>

ENERGY

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
B-TAX REVENUE				
B03	Indirect Taxes	<u>6,847,150,000</u>	<u>200,089,000</u>	<u>7,249,550,000</u>
B030	Other Indirect Taxes	<u>6,847,150,000</u>	<u>200,089,000</u>	<u>7,249,550,000</u>
B03031	Fee Payable under Electricity Rules	34,100,000	36,500,000	42,900,000
B03032	Fee Payable under Cinematograph Act and Electricity Rules	200,000	78,000	500,000
B03033	Fee Payable for the grant of certificates of Compe tency to Supervisor and Licenses to Electrical Con	850,000	630,000	950,000
B03034	Electricity Duty Current Receipt (WAPDA)	6,800,000,000	146,381,000	7,193,200,000
B03035	Miscellaneous Receipts Fee	12,000,000	16,500,000	12,000,000

AGRICULTURE

Total Receipt: 1,146,500,000

Head of Department: *The Secretary to Government of the Punjab, Agriculture Department.*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,072,000,000</u>	<u>1,092,043,000</u>	<u>1,146,500,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,072,000,000</u>	<u>1,092,043,000</u>	<u>1,146,500,000</u>

AGRICULTURE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,072,000,000</u>	<u>1,092,043,000</u>	<u>1,146,500,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,072,000,000</u>	<u>1,092,043,000</u>	<u>1,146,500,000</u>
C03117	Receipts from Experimental Farms	103,620,000	62,951,000	103,320,000
C03118	Receipts from Agriculture / Seed Farms	228,500,000	209,010,000	228,500,000
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	200,000,000	126,650,000	200,000,000
C03121	Receipts from Boring Operation	36,000,000	24,928,000	36,000,000
C03122	Receipts from Research Operation	150,000,000	186,012,000	190,000,000
C03123	Receipts from Plant Protection Operation	115,000,000	249,359,000	139,200,000
C03124	Receipts from Soil Conservation and Operation	23,000,000	17,208,000	23,000,000
C03126	Fees Other than Cotton Fee under Cotton Control Ordinance	12,800,000	7,549,000	12,800,000
C03133	Agriculture Receipts from on Farm Management Project	10,000,000	9,353,000	10,000,000
C03134	Agriculture - Recoveries of Overpayments	18,400,000	36,896,000	29,000,000
C03136	Agriculture Other	171,680,000	159,076,000	171,680,000
C03199	Others - Food & Agriculture	3,000,000	3,051,000	3,000,000

BOARD OF REVENUE

Total Receipt: 30,355,550,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>20,355,600,000</u>	<u>10,250,004,000</u>	<u>30,355,550,000</u>
C037	Extraordinary Receipts	<u>20,355,600,000</u>	<u>10,250,004,000</u>	<u>30,355,550,000</u>

BOARD OF REVENUE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>20,355,600,000</u>	<u>10,250,004,000</u>	<u>30,355,550,000</u>
C037	Extraordinary Receipts	<u>20,355,600,000</u>	<u>10,250,004,000</u>	<u>30,355,550,000</u>
C03701	Sale of Land	2,355,252,000	2,865,805,000	2,355,202,000
C03702	Sale of Land - Town Sites and Colonies	10,000,000,000	2,430,522,000	14,000,000,000
C03703	Sale of Land - Sale of Under Developed Agricultural Land by Auction or Private Treaty in Colonies	2,000,000,000	1,167,310,000	3,500,000,000
C03704	Sale of Land - Sale of Under	4,911,000	12,350,000	4,911,000
C03705	Sale of Land - Sale of Propriety Rights to Tenants in Colonies	4,000,000,000	2,027,432,000	6,500,000,000
C03706	Sale of Other Government Assets	1,581,000	2,070,000	1,581,000
C03707	Other Receipts - Fees, Fines and Forfeitures	1,000,000,000	203,590,000	2,500,000,000
C03721	Sale Proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands	1,000	2,106,000	1,000
C03722	Interest on Deferred Payments of Land Sold in Colonies	4,815,000	1,901,000	4,815,000
C03725	Others	989,040,000	1,536,918,000	1,489,040,000

COMMUNICATION AND WORKS

Total Receipt: 4,025,001,000

Head of Department: *The Secretary to Government of the Punjab, Communication and Works*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>3,900,002,000</u>	<u>3,270,411,000</u>	<u>4,025,001,000</u>
C027	Community Services Receipts	<u>3,900,002,000</u>	<u>3,270,411,000</u>	<u>4,025,001,000</u>

COMMUNICATION AND WORKS

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>3,900,002,000</u>	<u>3,270,411,000</u>	<u>4,025,001,000</u>
C027	Community Services Receipts	<u>3,900,002,000</u>	<u>3,270,411,000</u>	<u>4,025,001,000</u>
C02701	Building Rent	545,032,000	541,250,000	552,015,000
C02703	Recoveries of Expenditure	18,000,000	935,000	5,000,000
C02704	Recoveries of Over payments	15,200,000	16,266,000	16,166,000
C02705	Collection of Payments for Services Rendered	6,500,000	16,018,000	16,018,000
C02706	Others	330,000,000	240,259,000	305,000,000
C02712	Tolls on Roads and Bridges	2,675,970,000	1,850,076,000	2,628,170,000
C02713	Recoveries of Expenditure		38,940,000	38,940,000
C02714	Recoveries of Overpayments	19,500,000	14,301,000	15,217,000
C02715	Collection of Payments for Services Rendered	8,000,000	14,102,000	14,000,000
C02716	Others	276,000,000	529,009,000	425,220,000
C02717	Fee for use of Right of Way laying Cables / Pipelines etc. along the ROW of all Provincial Roads	5,800,000	9,255,000	9,255,000

COOPERATIVES

 Total Receipt: 4,090,000

 Head of Department: *The Secretary to Government of the Punjab, Cooperatives*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>3,125,000</u>	<u>3,055,000</u>	<u>4,090,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>3,125,000</u>	<u>3,055,000</u>	<u>4,090,000</u>

COOPERATIVES

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>3,125,000</u>	<u>3,055,000</u>	<u>4,090,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>3,125,000</u>	<u>3,055,000</u>	<u>4,090,000</u>
C03401	Audit Fees	125,000	247,000	440,000
C03403	Recoveries from Other Provincial Government on Acc of Training in Cooperative Training Institutions	50,000	16,000	50,000
C03404	Recoveries of Overpayments	2,000,000	2,292,000	2,500,000
C03406	Other	950,000	500,000	1,100,000

EDUCATION

Total Receipt: 2,106,000,000

Head of Department: *The Secretary to Government of the Punjab, Education*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,950,025,000</u>	<u>1,756,654,000</u>	<u>2,106,000,000</u>
C028	Social Services	<u>1,950,025,000</u>	<u>1,756,654,000</u>	<u>2,106,000,000</u>

EDUCATION

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,950,025,000</u>	<u>1,756,654,000</u>	<u>2,106,000,000</u>
C028	Social Services	<u>1,950,025,000</u>	<u>1,756,654,000</u>	<u>2,106,000,000</u>
C02801	Fees Government University Art Colleges	510,000,000	470,500,000	530,626,000
C02802	Fees Government University Professional Art Colleges	21,900,000	12,274,000	22,274,000
C02803	Fees Government Secondary (Including Intermediate Classes)	65,250,000	40,450,000	75,500,000
C02812	Education - General Hostel Fee	17,500,000	1,199,000	25,500,000
C02813	Education - General Admission Fee	100,250,000	69,162,000	115,500,000
C02814	Education - General Recoveries of Overpayments	950,000,000	1,001,729,000	1,035,500,000
C02815	Education - General Collection of Payments for Services	5,625,000	184,000	6,500,000
C02818	Education - Others	279,500,000	161,156,000	294,600,000

FINANCE

Total Receipt: 37,892,853,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
C-NON-TAX REVENUE			
C01	Income from Property and Enterprise	<u>10,208,184,000</u>	<u>18,856,226,000</u>
C010	Profits	<u>10,000,000,000</u>	<u>15,000,000,000</u>
C013	Interest on Loans to District Govt. / TMAs	<u>40,124,000</u>	<u>40,124,000</u>
C014	Interest on Loans & Advances to Fin. Instits.		
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>1,62,671,000</u>	<u>2,292,402,000</u>
C016	Interest on Loans & Advances to Govt. Servant	<u>389,000</u>	<u>295,000</u>
C018	Interest on Loan-Others	<u>5,000,000</u>	<u>4,000,000</u>
C019	Dividends		<u>1,519,405,000</u>
C02	Receipts From Civil Admin. and Other Function	<u>814,773,000</u>	<u>1,200,114,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>814,773,000</u>	<u>1,200,114,000</u>
C03	Miscellaneous Receipts	<u>10,325,043,000</u>	<u>46,383,497,000</u>
C036	Grants	<u>4,177,250,000</u>	<u>39,525,714,000</u>
C039	Development Surcharge and Royalties	<u>6,147,793,000</u>	<u>6,857,783,000</u>

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C01	Income from Property and Enterprise	<u>10,208,184,000</u>	<u>18,856,226,000</u>	<u>26,848,582,000</u>
C010	Profits	<u>10,000,000,000</u>	<u>15,000,000,000</u>	<u>25,000,000,000</u>
C01006	Electricity	<u>10,000,000,000</u>	<u>15,000,000,000</u>	<u>25,000,000,000</u>
002	Net Hydel Profit from Hydro Power Stations Located in Punjab Province	5,000,000,000	7,500,000,000	12,500,000,000
004	Arrears of Net Hydel Profit (NHP)	5,000,000,000	7,500,000,000	12,500,000,000
C013	Interest on Loans to District Govt. / TMAs	<u>40,124,000</u>	<u>40,124,000</u>	<u>35,301,000</u>
C01307	Municipal Committees / Corporation / District Councils	<u>40,124,000</u>	<u>40,124,000</u>	<u>35,301,000</u>
001	Alipur	79,000	79,000	
002	Alipur Chatha	34,000	34,000	
003	Ahmadpur East	82,000	82,000	82,000
004	Arifwala	617,000	617,000	682,000
005	Abdul Hakeem	197,000	197,000	197,000
006	Bahawalnagar	1,265,000	1,265,000	1,265,000
013	Chishtian	2,656,000	2,656,000	2,656,000
016	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
018	Dijkot	33,000	33,000	33,000
019	Doonga Boonga	38,000	38,000	38,000
021	Dinga	30,000	30,000	
022	Dipalpur	221,000	221,000	159,000
023	Fort Abbas	453,000	453,000	453,000
024	Faqir Wali	166,000	166,000	166,000
025	Fateh Jang	956,000	956,000	958,000
028	Hafizabad	2,516,000	2,516,000	1,422,000
029	Haroonabad	1,619,000	1,619,000	1,619,000
033	Isa Khel	22,000	22,000	
034	Jalalpur Pirwala	156,000	156,000	156,000
039	Kahuta	29,000	29,000	
041	Kamoki	1,841,000	1,841,000	1,841,000
042	Kasur	486,000	486,000	486,000
043	Khanpur	481,000	481,000	481,000
044	Khurrian Wala	80,000	80,000	
046	Khewra	660,000	660,000	660,000
047	Kot Addu	93,000	93,000	93,000
051	Ladhay Wala Warriach	137,000	137,000	
052	Liaquatpur	876,000	876,000	876,000
056	Mianwali	717,000	717,000	717,000
058	Murree	6,235,000	6,235,000	6,235,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
059	Mian Chunnun	433,000	433,000	433,000
060	Minchanabad	50,000	50,000	50,000
061	Nankana Sahib	446,000	446,000	446,000
062	Narowal	353,000	353,000	126,000
064	Okara	855,000	855,000	855,000
065	Pakpattan	108,000	108,000	108,000
066	Pattoki	1,438,000	1,438,000	983,000
067	Pasrur	1,312,000	1,312,000	1,312,000
070	Qila Dedar Singh	111,000	111,000	
072	Renala Khurd	28,000	28,000	67,000
073	Rojhan	51,000	51,000	51,000
074	Gujrat	5,482,000	5,482,000	5,482,000
076	Sahiwal	144,000	144,000	144,000
077	Shujabad	66,000	66,000	66,000
078	Sheikhupura	1,144,000	1,144,000	109,000
079	Sialkot	64,000	64,000	64,000
080	Sohawa	843,000	843,000	843,000
082	Toba Tek Singh	1,349,000	1,349,000	1,349,000
083	Taunsa	101,000	101,000	101,000
084	Talamba	31,000	31,000	31,000
087	Uch Sharif	167,000	167,000	33,000
088	Vehari	873,000	873,000	
089	Warburton	86,000	86,000	86,000
090	Yazman	391,000	391,000	87,000
094	Tehsil Municipal Administration Rawalpindi	223,000	223,000	
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>162,671,000</u>	<u>2,292,402,000</u>	<u>308,986,000</u>
C01529	Others	<u>162,671,000</u>	<u>2,292,402,000</u>	<u>308,986,000</u>
017	Punjab Small Industries Corporation	526,000		526,000
025	Punjab Industrial Estate Development and Management Company	904,000	904,000	603,000
026	Sui Northern Gas Pipelines Limited	3,327,000	3,327,000	1,044,000
028	Faisalabad Industrial Estate Development and Management Company	3,000,000	11,301,000	3,000,000
036	Punjab Land Development Company	13,649,000		18,448,000
038	Punjab Vocational Training Council	213,000	213,000	213,000
041	Rawalpindi Waste Management Company	20,763,000	20,763,000	20,423,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
042	Lahore Waste Management Company	111,836,000	111,836,000	127,720,000
043	Punjab Power Development Company Limited	553,000	708,000	398,000
044	Sialkot Waste Management Company	1,808,000	1,808,000	2,424,000
045	Gujranwala Waste Management Company	4,956,000	4,956,000	5,547,000
046	Bahawalpur Waste Management Company	935,000	935,000	1,311,000
049	Punjab Municipal Development Fund Company	201,000	201,000	269,000
050	Energy Department regarding Construction of Spurline for Qadirabad Coal Power Project		434,450,000	100,000,000
051	Transport Department / LDA in respect of Lahore Orange Line Train Project		1,701,000,000	
052	Ravi Urban Development Authority (RUDA)			25,205,000
053	University of Engineering & Technology (UET), Lahore			280,000
054	Tourism Development Corporation Punjab (TDCP)			391,000
055	Punjab Model Bazaars Management Company (PMBMC)			1,184,000
C016	Interest on Loans & Advances to Govt. Servant	<u>389,000</u>	<u>295,000</u>	<u>295,000</u>
C01601	House Building Advance	343,000	228,000	228,000
C01602	Motor Car Advance	37,000	49,000	49,000
C01603	Motor Cycle / Scooter Advance	9,000	18,000	18,000
C018	Interest on Loan-Others	<u>5,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
C01802	Interest on Arrears of Revenue	<u>5,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001	Interest of Deferred payments on account of sale of sites and constructed buildings	5,000,000	4,000,000	4,000,000
C019	Dividends		<u>1,519,405,000</u>	<u>1,500,000,000</u>
C01902	Dividends from Government Investments (Non Financial Institutions)		<u>1,519,405,000</u>	<u>1,500,000,000</u>
07	Dividend received from Bank of Punjab		1,519,405,000	1,500,000,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>814,773,000</u>	<u>1,200,114,000</u>	<u>1,205,160,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>814,773,000</u>	<u>1,200,114,000</u>	<u>1,205,160,000</u>
C02241	Contribution of Pension and Gratuities	150,000,000	180,200,000	180,025,000
C02243	Others	60,000,000	84,250,000	85,125,000
C02244	Fiscal Administration - Receipts		214,000	
C02245	Fiscal Administration - Receipts	165,000,000	220,250,000	225,010,000
C02248	Recoveries of overpayment of Pension	439,773,000	715,200,000	715,000,000
C03	Miscellaneous Receipts	<u>10,325,043,000</u>	<u>46,383,497,000</u>	<u>9,839,111,000</u>
C036	Grants	<u>4,177,250,000</u>	<u>39,525,714,000</u>	<u>2,437,486,000</u>
C03601	Foreign Grants - Development Grant from Foreign Government	<u>4,177,250,000</u>	<u>3,709,722,000</u>	<u>2,437,486,000</u>
002	D-FOREIGN EXCHANGE GRANTS	<u>4,177,250,000</u>	<u>3,709,722,000</u>	<u>2,437,486,000</u>
027-	DFID-Grant-Punjab Education Sector Project-II (PESP-II)		2,136,549,000	
031-	DFID-Skill Development Program (SDP)	2,433,750,000	385,000,000	
034-	National Immunization Support Project (NISP)		696,600,000	1,346,544,000
035-	Enhancing Public Private Partnerships in Pakistan (Punjab)	643,500,000	352,140,000	644,440,000
036-	Women's Income Growth and Self Reliance Program in Punjab (WINGS)	1,100,000,000	55,000,000	
037-	IFAD No. 2541 Southern Punjab Poverty Alleviation Project Program (SPPAP)		81,000,000	243,972,000
038-	Hydraulic Model Study USA HRS Nandipur Irrigation Research Institute		3,433,000	
039-	Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant			202,530,000
C03603	Other Grants from Federal Government - Development Grants from Federal Government		<u>35,815,992,000</u>	

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
289	Sustainable Land Management Programme Phase-II		3,557,000	
294	Prime Minister Global Sustainable Development Goals(SDGs) Achievement Program during CFY 2016-17		12,623,000,000	
314	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised)		782,710,000	
315	IB-0644-National Programme for Improvement of Watercourses in Pakistan Phase-II		879,000,000	
316	National Oilseeds Enhancement Program		120,000,000	
317	Productivity Enhancement of Sugarcane		36,534,000	
318	Productivity Enhancement of Wheat		270,000,000	
319	Productivity Enhancement of Rice		168,000,000	
320	Prime Minister Initiative for Backyard Poultry		5,690,000	
321	Prime Minister Initiative for Save the Calf		54,516,000	
322	Calf Feedlot Fattening in Pakistan		25,770,000	
323	Dualization of Road from Bahawalpur to Yazman to Chandni Chowk (Length 35.00 Km (SP) Approved by CDWP on 09.12.2019		1,000,000,000	
324	Dualization of Road from GT Road (Samma to Gujrat-Dinga Road (including Gujrat Flyover) (30 Km) Approved by CDWP on 09.1		1,000,000,000	
325	National Freelance Training Program (Knowledge Economy Initiative)		70,000,000	
327	Crime Analytics and Smart Policing in Pakistan		72,000,000	
328	National Exp Plan of NICs Including Feasibility (Knowledge Economy Initiative)		90,000,000	
329	Subsidy For Cotton White-Fly Pesticide		300,000,000	

FINANCE

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
C-NON-TAX REVENUE				
330	National Programme for Enhancing the Command Area in Barani Areas of Pakistan		30,000,000	
331	Uplift Water Supply Sanitation Infrastructure in Under Developed Areas of Punjab		500,000,000	
332	Subsidy For Prime Minister Package Rabi Crops Specially Wheat		975,000,000	
333	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised) for Wildlife Compon		115,000,000	
334	Prime Minister Fiscal Package for Agriculture in the Wake of Covid-19 for Fertilizers Subsidy		4,867,675,000	
335	Prime Minister Fiscal Package for Agriculture in the Wake of Covid-19 for Cotton Subsidy		114,560,000	
336	Establishment of 200 Bedded Mother & Child Hospital, District Layyah		2,869,945,000	
337	Establishment of 200 Bedded Mother & Child Hospital, District Rajanpur		3,666,030,000	
338	Establishment of 200 Bedded Mother & Child Hospital, District Sialkot		2,517,000,000	
339	Establishment of 200 Bedded Mother & Child Hospital, District Attock		2,660,005,000	
C039	Development Surcharge and Royalties	<u>6,147,793,000</u>	<u>6,857,783,000</u>	<u>7,401,625,000</u>
C03904	Net Proceeds from Development Surcharge	-96,689,000	1,695,643,000	2,021,425,000
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	4,615,771,000	3,614,563,000	3,647,854,000
C03908	Net Proceeds of Royalty on Natural Gas assigned to Provinces	1,628,711,000	1,547,577,000	1,732,346,000

FORESTRY, WILDLIFE & FISHERIESTotal Receipt: 1,400,103,000Head of Department: *The Secretary to Government of the Punjab, Forestry Wildlife & Fisheries*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,238,095,000</u>	<u>1,285,700,000</u>	<u>1,400,103,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>320,000,000</u>	<u>420,596,000</u>	<u>379,908,000</u>
C033	Economic Services Receipts Forest	<u>918,095,000</u>	<u>865,104,000</u>	<u>1,020,195,000</u>

FORESTRY, WILDLIFE & FISHERIES

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,238,095,000</u>	<u>1,285,700,000</u>	<u>1,400,103,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>320,000,000</u>	<u>420,596,000</u>	<u>379,908,000</u>
C03201	Ordinary Receipts	309,000,000	405,282,000	364,978,000
C03203	Recoveries of Overpayments	1,000,000	1,000,000	1,930,000
C03205	Others	10,000,000	14,314,000	13,000,000
C033	Economic Services Receipts Forest	<u>918,095,000</u>	<u>865,104,000</u>	<u>1,020,195,000</u>
C03301	Timber and Other Produce Removed from the Forest by Government Agencies - the Forest by Government	190,411,000	190,000,000	195,411,000
C03302	Timber and Other Produce Removed from the Forest by Government Agencies - Firewood and Charcoal	11,273,000	9,199,000	15,273,000
C03305	Timber and Other Produce Removed the Forest by Gov ernment Planting stump, Seeds, Mazri, Palm, Grass	33,190,000	59,986,000	50,290,000
C03306	Timber and Other Produce Removed from the Forest by Government Sericulture Receipts	2,150,000	2,100,000	5,150,000
C03307	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Timber	290,675,000	300,900,000	310,675,000
C03310	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Grazing and Fodder Gra	8,626,000	8,581,000	13,626,000
C03311	Timber and Other Produce Removed the Forest by Con sumer or Purchasers - Honey, Herbs and Medicinal P	9,028,000	8,987,000	15,028,000
C03322	Compensation under Forest Act including Fines by Courts	49,860,000	60,919,000	59,860,000
C03323	Lease Rent from Temporary Cultivation	55,528,000	5,478,000	55,528,000
C03327	Receipts under Wild Birds and Wild Animals Protection Act	126,730,000	116,061,000	146,730,000
C03330	Receipts on Account of Tree Cess	16,320,000	15,113,000	20,320,000
C03370	Other Receipts	<u>124,304,000</u>	<u>87,780,000</u>	<u>132,304,000</u>
001	Total Other Receipts	127,304,000	90,780,000	135,304,000
002	Deduct Refunds	-3,000,000	-3,000,000	-3,000,000

HEALTH

Total Receipt: 2,185,997,000

 Head of Department: *The Secretary to Government of the Punjab, Health*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,086,045,000</u>	<u>1,549,884,000</u>	<u>2,185,997,000</u>
C028	Social Services	<u>2,086,045,000</u>	<u>1,549,884,000</u>	<u>2,185,997,000</u>

HEALTH

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,086,045,000</u>	<u>1,549,884,000</u>	<u>2,185,997,000</u>
C028	Social Services	<u>2,086,045,000</u>	<u>1,549,884,000</u>	<u>2,185,997,000</u>
C02851	Health - Medical Colleges	866,000	4,307,000	4,950,000
C02852	Health - Dental Colleges	2,269,000	3,152,000	3,152,000
C02853	Health Schools	7,500,000	4,341,000	7,500,000
C02854	Health - Medical Schools	8,000	210,000	250,000
C02855	Health - Sale of Outdoor Tickets	114,207,000	105,876,000	147,930,000
C02856	Health - Recoveries of Diet Charges	3,464,000	4,665,000	4,665,000
C02857	Health - Rooms Rent	4,500,000	4,229,000	4,500,000
C02858	Health - Government Share of Fees Realized by Doctors from Patients	945,132,000	449,079,000	890,300,000
C02859	Health - Mental Hospital Receipts	3,928,000	4,088,000	4,500,000
C02866	Health Recoveries of Overpayments	324,008,000	378,211,000	378,500,000
C02867	Health - Collection of Payments for Service Rendered	1,868,000	2,472,000	2,500,000
C02868	Health Fee for Chemical Examination	6,515,000	9,219,000	9,500,000
C02869	Health Fees for Medical Examination	28,074,000	30,911,000	31,500,000
C02870	Health Fees Realized on Account of Registration of Private Clinics, Laboratories, X Ray Clinics	11,757,000	11,980,000	15,250,000
C02871	Health Other Receipts	585,500,000	464,547,000	605,500,000
C02875	Health - Hospital Receipts	46,449,000	72,597,000	75,500,000

HOME

 Total Receipt: 1,291,997,000

 Head of Department: *The Secretary to Government of the Punjab, Home*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function	<u>156,350,000</u>	<u>185,611,000</u>
C026	Law & Orders receipts	<u>156,350,000</u>	<u>204,579,000</u>
C03	Miscellaneous Receipts	<u>951,658,000</u>	<u>898,789,000</u>
C038	Others	<u>951,658,000</u>	<u>1,087,418,000</u>

HOME

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>156,350,000</u>	<u>185,611,000</u>	<u>204,579,000</u>
C026	Law & Orders receipts	<u>156,350,000</u>	<u>185,611,000</u>	<u>204,579,000</u>
C02656	Sale Proceeds of Articles Manufactured in Jail	35,500,000	40,723,000	49,500,000
C02657	Value of Supplies made by Factory Department to Maintenance Department in Jail	15,300,000	18,658,000	18,500,000
C02659	Recoveries of Overpayments	32,800,000	35,654,000	39,800,000
C02661	Others	31,200,000	35,547,000	39,980,000
C02668	Fines Realization	20,700,000	25,897,000	29,987,000
C02669	Others	850,000	1,351,000	1,214,000
C02691	Forensic Laboratory Fee	20,000,000	27,781,000	25,598,000
C03	Miscellaneous Receipts	<u>951,658,000</u>	<u>898,789,000</u>	<u>1,087,418,000</u>
C038	Others	<u>951,658,000</u>	<u>898,789,000</u>	<u>1,087,418,000</u>
C03835	Arms License Fees	951,658,000	898,789,000	1,087,418,000

HUD & PHE DEPARTMENT

Total Receipt: 900,400,000

Head of Department: *The Secretary to Government of the Punjab, HUD & PHE DEPARTMENT*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function	<u>850,000,000</u>	<u>750,018,000</u>
C027	Community Services Receipts	<u>315,000,000</u>	<u>309,900,000</u>
C029	Social Services Miscellaneous	<u>535,000,000</u>	<u>590,500,000</u>

HUD & PHE DEPARTMENT

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>850,000,000</u>	<u>750,018,000</u>	<u>900,400,000</u>
C027	Community Services Receipts	<u>315,000,000</u>	<u>284,248,000</u>	<u>309,900,000</u>
C02724	Recoveries of Overpayments	28,147,000	9,100,000	28,047,000
C02726	Others	286,853,000	275,148,000	281,853,000
C029	Social Services Miscellaneous	<u>535,000,000</u>	<u>465,770,000</u>	<u>590,500,000</u>
C02931	Sale of Plots	350,000,000	297,150,000	350,000,000
C02933	Income from Satellite Town Scheme	125,000,000	107,120,000	150,000,000
C02950	Others - Housing and Physical Planning	60,000,000	61,500,000	90,500,000

INDUSTRIESTotal Receipt: 412,082,000Head of Department: *The Secretary to Government of the Punjab, Industries and Mineral Development*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function	<u>171,016,000</u>	<u>202,700,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>171,016,000</u>	<u>215,562,000</u>
C03	Miscellaneous Receipts	<u>175,997,000</u>	<u>177,645,000</u>
C035	Economic Services Receipts - Others	<u>172,497,000</u>	<u>192,320,000</u>
C038	Others	<u>3,500,000</u>	<u>4,200,000</u>

INDUSTRIES

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>171,016,000</u>	<u>202,700,000</u>	<u>215,562,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>171,016,000</u>	<u>202,700,000</u>	<u>215,562,000</u>
C02304	Receipts under the Companies Ordinance,1984	5,750,000	4,650,000	7,012,000
C02306	Receipt under the Weights and Measures and Trade	165,266,000	198,050,000	208,550,000
C03	Miscellaneous Receipts	<u>175,997,000</u>	<u>177,645,000</u>	<u>196,520,000</u>
C035	Economic Services Receipts - Others	<u>172,497,000</u>	<u>173,525,000</u>	<u>192,320,000</u>
C03506	Industrial Safety - Explosives Department	5,500,000	6,100,000	6,500,000
C03512	Sale of Other Government Publications	9,986,000	2,195,000	10,000,000
C03518	Sale of Other Forms	20,000,000	16,250,000	27,500,000
C03520	Printing Charges for Work done for Provincial Government Department	106,914,000	120,500,000	115,000,000
C03523	Other	7,277,000	5,720,000	7,500,000
C03544	Fees of Inspection of Boilers	15,500,000	17,350,000	18,500,000
C03545	Fees under Partnership Act 1932	5,750,000	4,785,000	5,750,000
C03546	Recoveries of Overpayments	1,570,000	625,000	1,570,000
C038	Others	<u>3,500,000</u>	<u>4,120,000</u>	<u>4,200,000</u>
C03818	Fees for Registration of Societies under the Registration Act	3,500,000	4,120,000	4,200,000

IRRIGATION

 Total Receipt: 11,317,000,000

 Head of Department: *The Secretary to Government of the Punjab, Irrigation*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,201,000,000</u>	<u>4,300,149,000</u>	<u>11,317,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,201,000,000</u>	<u>4,300,149,000</u>	<u>11,317,000,000</u>

IRRIGATION

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,201,000,000</u>	<u>4,300,149,000</u>	<u>11,317,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,201,000,000</u>	<u>4,300,149,000</u>	<u>11,317,000,000</u>
C03431	Direct Receipts on Account of Water Rates	3,635,200,000	3,580,014,000	7,915,200,000
C03432	Direct Receipts on Account of Sale of Water	24,050,000	88,498,000	2,014,050,000
C03433	Recoveries of Expenditures	5,500,000	13,705,000	5,500,000
C03434	Others	165,701,000	166,358,000	765,701,000
C03435	Tolls on Barrages	292,549,000	410,587,000	538,549,000
C03465	Other	78,000,000	40,987,000	78,000,000

LAW AND PARLIAMENTARY AFFAIRS

 Total Receipt: 750,100,000

 Head of Department: *The Secretary to Government of the Punjab, Law and Parliamentary Affairs*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>622,100,000</u>	<u>573,061,000</u>	<u>750,100,000</u>
C026	Law & Orders receipts	<u>622,100,000</u>	<u>573,061,000</u>	<u>750,100,000</u>

LAW AND PARLIAMENTARY AFFAIRS

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>622,100,000</u>	<u>573,061,000</u>	<u>750,100,000</u>
C026	Law & Orders receipts	<u>622,100,000</u>	<u>573,061,000</u>	<u>750,100,000</u>
C02601	Sale Proceeds of Unclaimed and Escheated Property	25,500,000	40,018,000	35,500,000
C02602	Court Fees Realized in Cash	10,400,000	5,297,000	10,400,000
C02604	General Fees, Fines and Forfeitures	509,700,000	445,221,000	617,700,000
C02610	Recoveries of Overpayments	40,500,000	53,284,000	49,500,000
C02612	Collection of the Payments of Service Rendered	10,500,000	9,406,000	10,500,000
C02613	Others	25,500,000	19,835,000	26,500,000

LIVESTOCK AND DAIRY DEVELOPMENTTotal Receipt: 1,270,002,000Head of Department: *The Secretary to Government of the Punjab, Livestock and Dairy Development*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,026,072,000</u>	<u>1,115,060,000</u>	<u>1,270,002,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,026,072,000</u>	<u>1,115,060,000</u>	<u>1,270,002,000</u>

LIVESTOCK AND DAIRY DEVELOPMENT

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,026,072,000</u>	<u>1,115,060,000</u>	<u>1,270,002,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,026,072,000</u>	<u>1,115,060,000</u>	<u>1,270,002,000</u>
C03223	Receipts from Livestock Farms	310,833,000	341,264,000	375,733,000
C03224	Receipts from Broiler Farms	150,000,000	188,128,000	219,000,000
C03225	Receipts from Research Institutes	105,587,000	113,438,000	125,587,000
C03226	Receipts from Transferred Agricultural Farms	46,951,000	49,027,000	60,951,000
C03227	Insemination Fees	120,767,000	140,405,000	140,767,000
C03228	Receipts from Biological Section	120,000,000	130,497,000	136,030,000
C03229	Recoveries of Overpayments	10,500,000	17,682,000	20,500,000
C03231	Others	129,834,000	116,916,000	150,834,000
C03232	Receipts on account of sales of Semen doses procu	31,600,000	17,703,000	40,600,000

MINES AND MINERALS

 Total Receipt: 11,660,000,000

 Head of Department: *The Secretary to Government of the Punjab, Mines and Minerals*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>11,000,000,000</u>	<u>10,000,000,000</u>	<u>11,660,000,000</u>
C038	Others	<u>11,000,000,000</u>	<u>10,000,000,000</u>	<u>11,660,000,000</u>

MINES AND MINERALS

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>11,000,000,000</u>	<u>10,000,000,000</u>	<u>11,660,000,000</u>
C038	Others	<u>11,000,000,000</u>	<u>10,000,000,000</u>	<u>11,660,000,000</u>
C03808	Receipts under the Mines and Oil fields and Mineral Development Act	11,000,000,000	10,000,000,000	11,660,000,000

POLICE

 Total Receipt: 6,600,400,000

 Head of Department: *Inspector General of Punjab Police*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>6,100,100,000</u>	<u>5,125,054,000</u>	<u>6,600,400,000</u>
C026	Law & Orders receipts	<u>6,100,100,000</u>	<u>5,125,054,000</u>	<u>6,600,400,000</u>

POLICE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>6,100,100,000</u>	<u>5,125,054,000</u>	<u>6,600,400,000</u>
C026	Law & Orders receipts	<u>6,100,100,000</u>	<u>5,125,054,000</u>	<u>6,600,400,000</u>
C02631	Police Supplied to Railway	1,100,000	9,185,000	1,400,000
C02632	Police Supplied to Federal Government	40,000,000	50,650,000	40,100,000
C02634	Police Supplied to Public Departments, Private	310,000,000	424,315,000	310,000,000
C02635	Receipts Realized under the Arms Act		19,480,000	19,180,000
C02636	Fees, Fines and Forfeitures	37,000,000	43,096,000	45,500,000
C02637	Motor Driving License	900,000,000	815,390,000	932,500,000
C02638	Traffic Fines	3,600,000,000	2,744,991,000	3,900,000,000
C0263A	E-CHALLAN	570,000,000	273,060,000	669,470,000
C02640	Recoveries of Overpayments	325,000,000	360,054,000	365,250,000
C02641	Collection of Payments for Service Rendered	7,000,000	650,000	7,000,000
C02642	Others	310,000,000	384,183,000	310,000,000

MISCELLANEOUS

Total Receipt: 18,724,139,000Head of Department: *Miscellaneous*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function		
	<u>349,813,000</u>	<u>818,029,000</u>	<u>786,600,000</u>
C021	General Admn. Receipts-Organs of State	<u>315,250,000</u>	<u>756,810,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>10,500,000</u>	<u>44,031,000</u>
C027	Community Services Receipts	<u>5,500,000</u>	<u>3,190,000</u>
C028	Social Services	<u>13,063,000</u>	<u>12,498,000</u>
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>1,500,000</u>
C03	Miscellaneous Receipts		
	<u>18,624,187,000</u>	<u>20,120,494,000</u>	<u>17,937,539,000</u>
C038	Others	<u>18,624,187,000</u>	<u>20,120,494,000</u>

MISCELLANEOUS

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>349,813,000</u>	<u>818,029,000</u>	<u>786,600,000</u>
C021	General Admn. Receipts-Organs of State	<u>315,250,000</u>	<u>756,810,000</u>	<u>750,100,000</u>
C02101	Organizations of State - Examination Fee Realized by Public Service Commission	315,250,000	749,800,000	750,100,000
C02103	Organizations of State - Recoveries		7,010,000	
C022	General Admn. Receipts-Fiscal Admn.	<u>10,500,000</u>	<u>44,031,000</u>	<u>10,500,000</u>
C02204	Recoveries of Overpayment	10,500,000	44,031,000	10,500,000
C027	Community Services Receipts	<u>5,500,000</u>	<u>3,190,000</u>	<u>5,500,000</u>
C02727	Income from Bagh-e-Jinnah	5,500,000	3,190,000	5,500,000
C028	Social Services	<u>13,063,000</u>	<u>12,498,000</u>	<u>15,000,000</u>
C02807	Fees and Other Receipts, Government Special Schools	10,563,000	12,400,000	12,500,000
C02808	Receipt of Technical and Commercial Institutions	2,500,000	98,000	2,500,000
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>1,500,000</u>	<u>5,500,000</u>
C02955	PENALTIES UNDER PUNJAB CONSUMER PROTECTION.	5,500,000	1,500,000	5,500,000
C03	Miscellaneous Receipts	<u>18,624,187,000</u>	<u>20,120,494,000</u>	<u>17,937,539,000</u>
C038	Others	<u>18,624,187,000</u>	<u>20,120,494,000</u>	<u>17,937,539,000</u>
C03801	Unclaimed Deposits		121,200,000	
C03802	Sale of Stores and Materials	18,500,000	9,366,000	18,500,000
C03805	Rent, Rates and Taxes	325,100,000	58,131,000	225,100,000
C03821	Receipts of Tourist Department	85,150,000	69,027,000	85,150,000
C03824	Recoveries of Overpayments	1,362,376,000	1,706,950,000	1,750,250,000
C03825	Collection of Payments for Service Rendered	5,500,000	6,086,000	5,500,000
C03829	Other Receipts Fees, Fines and Forfeitures	150,000,000	596,945,000	150,000,000
C03831	Fees and Subscription by Petition Writer and Traders in Kutchery Compounds	12,500,000	4,847,000	12,500,000
C03839	Settlement Fees		2,671,000	

MISCELLANEOUS

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
C-NON-TAX REVENUE				
C03840	Fees for Transfer and Issue of Duplic		1,450,000	
C03841	Fees Fines not specified elsewhere	80,500,000	83,753,000	80,500,000
C03846	Receipts from the Deposit Account of the Chief Settlement Commissioner	12,500,000	8,789,000	12,500,000
C03850	Miscellaneous Recoveries made		75,676,000	
C03855	Initial Environmental Examination and Environmental Impact Assessment Review fee	35,100,000	43,295,000	35,100,000
C03867	Fee for Renewal of Licenses		2,525,000	
C03870	Others	<u>16,281,961,000</u>	<u>16,980,456,000</u>	<u>15,307,139,000</u>
001	Others	16,281,961,000	16,980,456,000	15,307,139,000
C03878	Fee for Grant / Renewal of Licenses for		4,690,000	
C03879	Recoveries made by Anti-Corruption Establishment	15,000,000	129,911,000	15,000,000
C03887	Fines on Hoarding and High Price Sale		22,261,000	
C03894	Fines of Lahore Ring Road Authorities	110,000,000	87,409,000	110,000,000
C03899	Fees, Fines and Forfeiture-Transport Department	130,000,000	105,056,000	130,300,000

BOARD OF REVENUE

 Total Receipt: 21,000

Head of Department: *The Senior Member Board of Revenue*

	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary			
E-CAPITAL RECEIPTS			
E02	Recoveries of Loan and Advances	<u>93,000</u>	<u>21,000</u>
E026	From Private Sector	<u>93,000</u>	<u>21,000</u>

BOARD OF REVENUE

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Detail				
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>93,000</u>	<u>21,000</u>	<u>21,000</u>
E026	From Private Sector	<u>93,000</u>	<u>21,000</u>	<u>21,000</u>
E02601	Taccavi Loans to Zamindars	65,000	3,000	3,000
E02602	To Cultivators	28,000	18,000	18,000

FINANCE

 Total Receipt: 144,370,662,000

 Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>1,280,023,000</u>	<u>18,524,497,000</u>	<u>3,049,116,000</u>
E022	From District Government /TMAs	<u>23,768,000</u>	<u>23,768,000</u>	<u>16,777,000</u>
E023	From Financial Institutions			
E024	From Non Financial Institutions	<u>1,236,434,000</u>	<u>18,476,963,000</u>	<u>3,008,573,000</u>
E025	From Government Servants	<u>19,821,000</u>	<u>23,766,000</u>	<u>23,766,000</u>
E03	Debts	<u>157,444,334,000</u>	<u>85,835,547,000</u>	<u>141,321,546,000</u>
E031	Permanent Debt - Domestic	<u>25,000,434,000</u>	<u>15,989,000,000</u>	<u>25,000,434,000</u>
E033	Permanent Debt - Foreign	<u>132,443,900,000</u>	<u>69,846,547,000</u>	<u>116,321,112,000</u>

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>1,280,023,000</u>	<u>18,524,497,000</u>	<u>3,049,116,000</u>
E022	From District Government /TMAs	<u>23,768,000</u>	<u>23,768,000</u>	<u>16,777,000</u>
E02202	TMAs	<u>23,768,000</u>	<u>23,768,000</u>	<u>16,777,000</u>
002	Ahmadpur East	105,000	105,000	105,000
003	Alipur	130,000	130,000	130,000
004	Alipur Chatha	50,000	50,000	
005	Arifwala	410,000	410,000	410,000
006	Bahawalnagar	210,000	210,000	210,000
007	Bahawalpur	210,000	210,000	210,000
008	Bhalwal	250,000	250,000	250,000
009	Burewala	75,000	75,000	75,000
010	Chak Jhumra	17,000	17,000	
011	Chakwal	1,494,000	1,494,000	1,494,000
013	Chishtian	560,000	560,000	560,000
015	Daska	60,000	60,000	60,000
016	Dipalpur	125,000	125,000	
017	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
019	Dina	165,000	165,000	165,000
023	Faqirwali	109,000	109,000	
024	Fateh Jang	540,000	540,000	
025	Fort Abbas	255,000	255,000	255,000
026	Gojra	210,000	210,000	210,000
027	Gujjar Khan	60,000	60,000	60,000
028	Gujrat	940,000	940,000	940,000
029	Hafizabad	505,000	505,000	505,000
030	Haroonabad	580,000	580,000	580,000
031	Hasilpur	299,000	299,000	299,000
032	Haveli Lakha	44,000	44,000	
033	Hujra Shah Muqem	100,000	100,000	
035	Jalalpur Pir Wala	132,000	132,000	
036	Jampur	100,000	100,000	
037	Jhang	510,000	510,000	510,000
038	Jhelum	40,000	40,000	40,000
039	Kabirwala	28,000	28,000	28,000
040	Kahuta	40,000	40,000	
041	Kamalia	895,000	895,000	
042	Kamoki	110,000	110,000	110,000
043	Kasur	335,000	335,000	335,000
044	Khanpur	320,000	320,000	245,000
045	Khewra	422,000	422,000	422,000
046	Khurrian Wala	107,000	107,000	
047	Khushab	425,000	425,000	425,000
048	Kot Addu	70,000	70,000	70,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS				
050	Ladhay Wala Warriach	175,000	175,000	
051	Lala Musa	285,000	285,000	
053	Liaquatpur	316,000	316,000	316,000
055	Malikwal	50,000	50,000	
057	Mian Channun	298,000	298,000	6,000
058	Mianwali	552,000	552,000	
061	Murree	805,000	805,000	805,000
062	Nankana Sahib	255,000	255,000	255,000
063	Narowal	175,000	175,000	175,000
064	Nowshehra Virkan	200,000	200,000	
065	Okara	598,000	598,000	598,000
066	Pakpattan	105,000	105,000	105,000
067	Pasrur	255,000	255,000	255,000
068	Pattoki	755,000	755,000	755,000
069	Pind Dadan Khan	55,000	55,000	55,000
070	Pindi Bhattian	43,000	43,000	
071	Qila Dedar Singh	150,000	150,000	
072	Rahim Yar Khan	339,000	339,000	339,000
073	Renala Khurd	40,000	40,000	40,000
075	Sadiqabad	128,000	128,000	128,000
076	Sahiwal	985,000	985,000	985,000
078	Sialkot	90,000	90,000	90,000
079	Sillanwali	128,000	128,000	
080	Sohawa	125,000	125,000	128,000
081	Sheikhupura	643,000	643,000	
082	Taxila	125,000	125,000	125,000
084	Toba Tek Singh	937,000	937,000	
085	Tandlianwala	100,000	100,000	100,000
087	Uch Sharif	88,000	88,000	
088	Vehari	255,000	255,000	255,000
089	Warburton	60,000	60,000	
090	Yazman	200,000	200,000	250,000
091	Rawalpindi	1,107,000	1,107,000	1,109,000
092	Chichawatni	1,109,000	1,109,000	
E024	From Non Financial Institutions	<u>1,236,434,000</u>	<u>18,476,963,000</u>	<u>3,008,573,000</u>
E02420	Others Corporation Limited	<u>1,236,434,000</u>	<u>18,476,963,000</u>	<u>3,008,573,000</u>
028	Sui Northern Gas Pipelines Limited	45,665,000	45,665,000	9,251,000
029	4% retrun on assets transferred to WAPDA	9,284,000	9,284,000	9,284,000
030	Punjab Industrial Estate Management and Development Company	120,550,000	120,550,000	670,883,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS				
031	Faisalabad Industrial Estate Development and Management Company	200,000,000	213,875,000	700,000,000
037	Punjab Journalist Housing Foundation			567,609,000
040	Small Scale Fish Farmers for Fisheries Development	1,000,000	1,397,000	1,000,000
046	Punjab Information Technology Board			211,640,000
048	Rawalpinid Development Authority - WASA	40,275,000	40,275,000	245,496,000
050	Punjab Land Development Company (PLDC)	257,500,000		257,500,000
051	Punjab Power Development Company Limited	62,160,000		62,160,000
053	Energy Department from PRFTC	500,000,000	500,000,000	200,000,000
054	WASA - Gujranwala			50,000,000
055	Punjab Municipal Development Fund Company (PMDFC)			5,000,000
056	Transport Department / LDA in respect of Lahore Orange Line Metro Train Project		7,545,917,000	
057	Tourism Development Corporation Punjab (TDCP)			18,750,000
058	Punjab Thermal Power Limited (PTPL)		10,000,000,000	
E025	From Government Servants	<u>19,821,000</u>	<u>23,766,000</u>	<u>23,766,000</u>
E02501	House Building Advance	<u>7,851,000</u>	<u>11,102,000</u>	<u>11,102,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	7,851,000	11,102,000	11,102,000
E02502	Motor Car Advance	<u>2,660,000</u>	<u>5,358,000</u>	<u>5,358,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	2,660,000	5,358,000	5,358,000
E02503	Motor Cycle/Scooter Advance	<u>9,310,000</u>	<u>7,306,000</u>	<u>7,306,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	9,310,000	7,306,000	7,306,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS				
E03	Debts	<u>157,444,334,000</u>	<u>85,835,547,000</u>	<u>141,321,546,000</u>
E031	Permanent Debt - Domestic	<u>25,000,434,000</u>	<u>15,989,000,000</u>	<u>25,000,434,000</u>
E03101	Permanent Debt - Direct Bonds	<u>434,000</u>		<u>434,000</u>
001	Land Commission Compensation Bonds	434,000		434,000
E03120	Others	<u>25,000,000,000</u>	<u>15,989,000,000</u>	<u>25,000,000,000</u>
002	Innovative Financing	25,000,000,000	15,989,000,000	25,000,000,000
E033	Permanent Debt - Foreign	<u>132,443,900,000</u>	<u>69,846,547,000</u>	<u>116,321,112,000</u>
E03301	Permanent Debt (Foreign) - Direct	<u>40,791,300,000</u>	<u>18,428,228,000</u>	<u>15,177,456,000</u>
006	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks		2,058,621,000	
011	IDA-5982-Pak-Punjab Tourism for Economic Growth Project		110,160,000	
012	Metro Rail Transit System on the Orange Line in Lahore	40,791,300,000	10,842,462,000	15,177,456,000
017	ADB-3599-Pak-Construction of Jalalpur Irrigation Project		2,366,044,000	
018	ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)		2,392,271,000	
020	IBRD-8620-Pak-Punjab Education Sector Reform Program-III		230,985,000	
021	ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects		427,685,000	
E03302	Permanent Debt (Foreign) - Received from Federal Government	<u>91,652,600,000</u>	<u>51,418,319,000</u>	<u>101,143,656,000</u>
001	A-NON DEVELOPMENT	<u>44,559,075,000</u>	<u>27,899,313,000</u>	<u>35,921,880,000</u>
018-	IDA-5630-Pak-Punjab Skills Development Project (PSDP)	1,587,465,000	1,713,747,000	
019-	IBRD-8600-Pak-Punjab Jobs & Competitiveness Project (J&C)	2,290,695,000	1,263,438,000	
020-	IBRD-8620-Pak-Punjab Education Sector Reform Program-III (PESP-III)	12,464,100,000	7,383,255,000	4,962,060,000

FINANCE

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS				
	021- ADB-3476-Pak-Access to Clean Energy Investment Program	3,300,000,000	2,424,400,000	1,597,320,000
	022- IDA-5786-Pak-National Immunization Support Project (NISP)		703,080,000	931,500,000
	023- IBRD-8809-Pak-Strengthening Markets for Agriculture and Rural Transformation (SMART) Punjab	7,425,000,000	4,205,516,000	5,670,000,000
	024- IDA-6243-Pak-Punjab Cities Program (PCP)	3,877,500,000	3,807,000,000	3,807,000,000
	025- IDA-6247-Pak-Punjab Green Development Program (PGDP)	6,600,000,000	1,620,000,000	6,804,000,000
	026- IBRD-9170-Pak-Punjab Resource Improvement and Digital Effectiveness (PRIDE)	1,650,000,000	4,778,877,000	12,150,000,000
	027- Punjab Human Capital Investment (HCI) Project	5,364,315,000		
002	B-DEVELOPMENT	<u>47,093,525,000</u>	<u>23,519,006,000</u>	<u>65,221,776,000</u>
	052- IFAD-1985-Pak, IFAD-2542-Pak & IFAD-1443-Pak -Southern Punjab Poverty Alleviation Project	2,206,875,000	2,126,756,000	2,188,296,000
	059- ADB-3159-3160-Pak-Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks and Islam Barrage Project	1,520,000,000	151,433,000	2,549,880,000
	062- IDA-5686-Disaster & Climate Resilience Improvement Project	6,033,720,000	3,624,000,000	4,269,834,000
	064- ADB-3636-Pak-Enhancing Public-Private Partnership in Punjab Project	7,227,000,000	3,990,920,000	3,240,000,000
	066- IDA-5982-Pak-Punjab Tourism for Economic Growth Project	1,980,000,000	1,185,840,000	2,430,000,000
	067- IBRD-8799-Punjab Irrigated Agriculture Productivity Improvement Project (PIPIP) Additional Financing	1,650,000,000	6,082,480,000	5,224,500,000
	068- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Irrigation Component)	4,499,880,000	78,956,000	6,360,120,000
	069- French Loan-Extension of Water Resources Faisalabad City Phase-II	2,899,050,000		3,159,000,000

FINANCE

Detail	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS			
070- ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)	8,217,000,000	4,144,249,000	6,682,500,000
073- ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management	165,000,000	59,940,000	279,936,000
074- Rehabilitation of Islam Barrage	330,000,000		
075- ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects	990,000,000	129,215,000	991,440,000
076- ADB-Improving Workforce Readiness in Punjab	16,500,000		16,200,000
077- ADB-Punjab Agriculture Markets Development Projects	165,000,000		4,860,000,000
078- ADB-Greater Thal Canal (GTC) Project (Phase-II)	495,000,000		1,957,446,000
079- ADB-Punjab Arterial Roads Improvement Program	825,000,000		810,000,000
080- AIIB-Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	1,519,815,000		1,944,000,000
081- AIIB-Construction of Surface Water Treatment Plant at BRBD (Phase-I)	1,628,220,000		2,754,000,000
082- DANIDA-Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I	4,077,150,000		4,230,954,000
083- AFD-Heritage & Urban Regeneration in Walled City Area of Lahore	300,000,000		648,000,000
084- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Agriculture Component)	348,315,000	262,400,000	283,500,000
086- IDA-6548-Pak-Punjab Human Capital Investment Project (PHCIP)		1,682,817,000	5,644,170,000
087- IFAD-Rural Employment and Agriculture Promotion (REAP) Project - Punjab			648,000,000
088- World Bank-Punjab Rural Sustainable Water Supply and Sanitation Project			4,050,000,000

FOOD

 Total Receipt: 420,339,344,000

 Head of Department: *The Secretary to Government of the Punjab, Food*

		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
Summary				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>173,912,500,000</u>	<u>198,571,451,000</u>	<u>217,434,344,000</u>
E012	State Trading Schemes Receipts	<u>173,912,500,000</u>	<u>198,571,451,000</u>	<u>217,434,344,000</u>
E03	Debts	<u>157,956,819,000</u>	<u>283,450,000,000</u>	<u>202,905,000,000</u>
E032	Floating Debt	<u>157,956,819,000</u>	<u>283,450,000,000</u>	<u>202,905,000,000</u>

FOOD

Detail		Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>173,912,500,000</u>	<u>198,571,451,000</u>	<u>217,434,344,000</u>
E012	State Trading Schemes Receipts	<u>173,912,500,000</u>	<u>198,571,451,000</u>	<u>217,434,344,000</u>
E01202	Provincial	<u>171,812,500,000</u>	<u>191,766,792,000</u>	<u>217,334,344,000</u>
001	Sale Proceeds of Wheat	171,812,500,000	191,766,792,000	217,334,344,000
E01203	Others	<u>2,100,000,000</u>	<u>1,000,000,000</u>	<u>100,000,000</u>
001	Provincial Subsidy on Wheat	2,000,000,000		
002	Others	100,000,000	1,000,000,000	100,000,000
E01275	Other State Trading Schemes Receipts		5,804,659,000	
E03	Debts	<u>157,956,819,000</u>	<u>283,450,000,000</u>	<u>202,905,000,000</u>
E032	Floating Debt	<u>157,956,819,000</u>	<u>283,450,000,000</u>	<u>202,905,000,000</u>
E03202	Cash Credit Accommodation	<u>157,956,819,000</u>	<u>283,450,000,000</u>	<u>202,905,000,000</u>
001	Advances from Commercial Banks (Account 2)	157,956,819,000	283,450,000,000	202,905,000,000