

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto October, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>61,478.817</u>	<u>48,295.971</u>	<u>(13182.846)</u>	<u>(21.44)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>20,466.667</u>	<u>13,635.488</u>	<u>(6831.179)</u>	<u>(33.38)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	766.667	185.726	(580.941)	(75.77)
B01173 Tax on Agriculture Income	2,300.000	766.667	185.726	(580.941)	(75.77)
B013 Property Tax (Transfer of Property)	779.250	259.750	194.003	(65.747)	(25.31)
B01311 Fees for Registering Documents	775.000	258.333	190.506	(67.827)	(26.26)
B01312 Copying Registered Documents	2.350	0.783	0.643	(0.140)	(17.91)
B01320 Others	1.900	0.633	2.854	2.221	350.63
B014 Land Revenue	14,447.491	4,815.830	3,264.163	(1551.667)	(32.22)
B01401 Ordinary Collection	-	-	0.004	0.004	0.00
B01402 Development Cess	-	-	0.028	0.028	0.00
B01403 Malkana	0.550	0.183	0.221	0.038	20.55
B01406 Fines and Forfeitures	125.000	41.667	2.846	(38.821)	(93.17)
B01407 Rent of Agricultural Land for a Single Year	500.300	166.767	90.513	(76.254)	(45.72)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	20.000	2.416	(17.584)	(87.92)
B01409 Others not elsewhere Classified	0.950	0.317	0.041	(0.276)	(87.05)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.028	-	(0.028)	(100.00)
B01413 Fees for Consolidation of Holdings	0.359	0.120	0.145	0.025	21.17
B01414 Tirni Grazing Dues	0.084	0.028	0.054	0.026	92.86
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.222	0.991	0.769	347.07
B01416 Revenue Talbana	10.200	3.400	0.022	(3.378)	(99.35)
B01417 Mutation Fee	13,500.000	4,500.000	3,061.681	(1438.319)	(31.96)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	66.667	100.898	34.231	51.35
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.083	(0.083)	(0.166)	(199.60)
B01421 Recoveries of Overpayments	0.550	0.183	0.044	(0.139)	(76.00)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	8.333	4.123	(4.210)	(50.52)
B01425 Land Revenue-Others	23.500	7.833	0.219	(7.614)	(97.20)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	4,091.325	2,631.443	(1459.882)	(35.68)
B01701 Urban	9,160.500	3,053.500	1,624.188	(1429.312)	(46.81)
B01702 Rural	50.864	16.955	20.348	3.393	20.01
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	1,335.000	445.000	548.160	103.160	23.18
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,250.000	416.667	334.652	(82.015)	(19.68)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	215.500	71.833	85.491	13.658	19.01
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	32.000	10.667	9.350	(1.317)	(12.34)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	3.500	1.167	5.670	4.503	386.00
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	0.810	0.270	0.027	(0.243)	(90.00)
B01709 Capital Value Tax on Immoveable Property	200.300	66.767	2.131	(64.636)	(96.81)
B01770 Others	25.500	8.500	1.426	(7.074)	(83.22)
B027 Stamp Duty	31,599.285	10,533.095	7,360.153	(3172.942)	(30.12)
B02701 Sale of Stamps	22,650.200	7,550.067	5,781.184	(1768.883)	(23.43)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	8.333	4.450	(3.883)	(46.60)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	28.500	20.121	(8.379)	(29.40)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	500.000	266.689	(233.311)	(46.66)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	283.333	131.730	(151.603)	(53.51)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.033	0.351	0.318	953.00
B02707 Duty on other Immersing Documents	50.000	16.667	7.856	(8.811)	(52.86)
B02708 Fines and Penalties	0.350	0.117	0.116	(0.001)	(0.57)
B02710 On Transfer of Property Rights	0.030	0.010	-	(0.010)	(100.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.202	0.177	(0.025)	(12.23)
B02712 Sale of Property Transactions	2,050.000	683.333	164.815	(518.518)	(75.88)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	66.667	130.011	63.344	95.02
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.283	0.024	(0.259)	(91.53)
B02716 Non Judicial - Duty on bills issued by	-	-	0.027	0.027	0.00
B02718 Duty on Letter of Credit	-	-	0.039	0.039	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	983.333	692.107	(291.226)	(29.62)
B02730 Others	550.000	183.333	1.823	(181.510)	(99.01)
B02731 Sale of Stamps	0.300	0.100	0.018	(0.082)	(82.00)
B02732 Court Fees	5.500	1.833	1.112	(0.721)	(39.35)
B02734 Court Fees Realized in Stamps	680.500	226.833	157.405	(69.428)	(30.61)
B02735 Fines and Penalties	0.350	0.117	0.081	(0.036)	(30.57)
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	<u>29,500.000</u>	<u>9,833.333</u>	<u>10,621.167</u>	<u>787.834</u>	<u>8.01</u>
B013 Property Tax (Transfer of Property)	12,345.000	4,115.000	4,966.994	851.994	20.70
B01301 Ordinary Collection	11,510.000	3,836.667	4,966.819	1130.152	29.46
B01303 Tax on Luxury Houses	825.000	275.000	0.002	(274.998)	(100.00)
B01304 Farm House Tax	10.000	3.333	0.073	(3.260)	(97.81)
B01310 Other Collectino	-	-	0.100	0.100	0.00
B016 Tax on Profession, Trades and Callings	810.000	270.000	297.914	27.914	10.34
B01601 Ordinary Collection	810.000	270.000	287.182	17.182	6.36
B01603 Deduction at Source	-	-	10.732	10.732	0.00
B018 Capital Value Tax on Moveable Assets	-	-	81.061	81.061	0.00
B01809 Capital Value Tax on Moveable Property	-	-	81.061	81.061	0.00
B019 Other Direct Tax	-	-	2.473	2.473	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.073	0.073	0.00
B01904 Capital Gains Tax - Other Collection	-	-	2.400	2.400	0.00
B026 Provincial Excise	2,920.200	973.400	825.445	(147.955)	(15.20)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	116.667	82.380	(34.287)	(29.39)
B02602 Duty on Foreign Liquors	1,250.000	416.667	392.369	(24.298)	(5.83)
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	303.333	278.930	(24.403)	(8.05)
B02604 Duty on Manufacturing of Spirit	3.500	1.167	1.797	0.630	0.00
B02611 Licence Fee for Commercial Spirits	2.500	0.833	0.600	(0.233)	(28.00)
B02612 Licence Fee for Denatured Spirits	15.000	5.000	0.655	(4.345)	(86.90)
B02613 Permit Fee for Denatured Spirits	75.000	25.000	16.153	(8.847)	(35.39)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	66.667	43.531	(23.136)	(34.70)
B02622 Receipts from Distilleries	80.000	26.667	0.005	(26.662)	(99.98)
B02623 Collection of Payments for Services Rendered	33.500	11.167	9.008	(2.159)	(19.33)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.067	-	(0.067)	(100.00)
B02628 Others	0.500	0.167	0.017	(0.150)	(89.80)
B028 Motor Vehicles	12,724.300	4,241.433	4,377.514	136.081	3.21
B02801 Fee for Registrations	2,790.300	930.100	1,323.565	393.465	42.30
B02802 Fee for Miscellaneous Receipts	750.000	250.000	250.650	0.650	0.26
B02803 Receipts under Provincial M.V. Act	8,874.000	2,958.000	2,687.459	(270.541)	(9.15)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	103.333	115.840	12.507	12.10

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	233.500	69.718	(163.782)	(70.14)
B03001 Duty Recovered by Sale of Stamps	40.000	13.333	8.395	(4.938)	(37.04)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	28.333	22.954	(5.379)	(18.99)
B03004 Tax on Cinemas	-	-	0.076	0.076	0.00
B03021 Education Cess	0.500	0.167	0.002	(0.165)	(98.80)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	0.290	0.290	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	191.667	37.952	(153.715)	(80.20)
B03056 Tax on hotels levied under finance act 1965	-	-	0.020	0.020	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
FINANCE	<u>86,500.000</u>	<u>28,833.333</u>	<u>22,661.009</u>	<u>(6172.324)</u>	<u>(21.41)</u>
B023 Sales Tax	85,000.000	28,333.333	22,107.900	(6225.433)	(21.97)
B02385 Sales Tax on Services (Punjab)	85,000.000	28,333.333	22,107.900	(6225.433)	(21.97)
B030 Other Indirect Taxes	1,500.000	500.000	553.109	53.109	10.62
B03086 Punjab Infrastructure Development Cess	1,500.000	500.000	553.109	53.109	10.62
TRANSPORT	<u>801.000</u>	<u>267.000</u>	<u>203.936</u>	<u>(63.064)</u>	<u>(23.62)</u>
B028 Motor Vehicles	801.000	267.000	203.936	(63.064)	(23.62)
B02811 Motor Vehicles Fitness Certificate	205.500	68.500	76.703	8.203	11.98
B02812 Motor Vehicles Route Permit	595.500	198.500	127.233	(71.267)	(35.90)
ENERGY	<u>6,235.450</u>	<u>2,078.483</u>	<u>1,174.371</u>	<u>(904.112)</u>	<u>(43.50)</u>
B030 Other Indirect Taxes	6,235.450	2,078.483	1,174.371	(904.112)	(43.50)
B03031 Fee Payable under Electricity Rules	25.500	8.500	7.690	(0.810)	(9.53)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.027	0.007	(0.020)	(73.75)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.150	0.291	0.141	93.57
B03034 Electricity Duty	6,200.000	2,066.667	1,162.886	(903.781)	(43.73)
B03035 Miscellaneous Receipts and Fees	9.419	3.140	3.497	0.357	11.38

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	95,618.905	31,872.968	13,282.491	(18590.477)	(58.33)
AGRICULTURE	653.165	217.722	194.435	(23.287)	(10.70)
C03116 Agriculture Receipts	-	-	0.142	0.142	0.00
C03117 Receipts from Experimental Farms	50.000	16.667	9.471	(7.196)	(43.17)
C03118 Receipts from Agriculture / Seed Farms	138.000	46.000	27.155	(18.845)	(40.97)
C03119 Receipts from Agriculture / Seed Farms	6.000	2.000	2.513	0.513	25.65
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	56.667	42.218	(14.449)	(25.50)
C03121 Receipts from Boring Operation	18.000	6.000	5.535	(0.465)	(7.75)
C03122 Receipts from Research Operation	115.000	38.333	32.355	(5.978)	(15.60)
C03123 Receipts from Plant Protection Operations	30.000	10.000	5.566	(4.434)	(44.34)
C03124 Receipts from Soil Conservation & Operation	22.000	7.333	6.506	(0.827)	(11.28)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	5.000	5.313	0.313	6.26
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.333	0.015	(0.318)	(95.50)
C03130 Agricultural Receipt from Government	-	-	0.181	0.181	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.021	0.021	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.051	0.051	0.00
C03133 Receipts from Farm Managements Project	1.000	0.333	1.110	0.777	233.00
C03134 Recoveries of Overpayments	12.000	4.000	4.911	0.911	22.78
C03136 Agriculture - Others	75.000	25.000	51.372	26.372	105.49
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.007	-	(0.007)	(100.00)
C03199 Others	0.145	0.048	-	(0.048)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	2,912.997	970.999	492.767	(478.232)	(49.25)
C03701 Sale of Land	190.472	63.491	10.257	(53.234)	(83.84)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	150.000	244.041	94.041	62.69
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	5.000	9.877	4.877	97.54
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	1.407	2.639	1.232	87.61
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	55.000	25.513	(29.487)	(53.61)
C03706 Sale of Other Government Assets	1.500	0.500	0.066	(0.434)	(86.80)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	4.167	2.360	(1.807)	(43.36)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	500.000	190.353	(309.647)	(61.93)
C03710 Sale of Government Assets by PPB / PRC	550.000	183.333	4.803	(178.530)	(97.38)

(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.002	0.043	0.041	2480.00
C03722 Interest on deferred payments of Land sold in colonies	9.418	3.139	1.077	(2.062)	(65.69)
C03725 Others - Receipts	1.500	0.500	1.082	0.582	116.40
C03727 Recovery of monetized value of Vehicle	-	-	0.104	0.104	0.00
C03745 Receipts from Special Commercial	13.381	4.460	0.552	(3.908)	(87.62)
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>861.300</u>	<u>842.848</u>	<u>(18.452)</u>	<u>(2.14)</u>
C02701 Building Rent	305.000	101.667	133.204	31.537	31.02
C02703 Recoveries of Expenditure	7.500	2.500	5.808	3.308	132.32
C02704 Recoveries of Over Payment	8.000	2.667	1.682	(0.985)	(36.93)
C02705 Collection of Payments for Services Rendered	7.000	2.333	1.438	(0.895)	(38.37)
C02706 Others	115.000	38.333	46.699	8.366	21.82
C02711 Buildings Rent	0.900	0.300	0.248	(0.052)	(17.33)
C02712 Tolls on Roads and Bridges	1,923.316	641.105	538.663	(102.442)	(15.98)
C02713 Recoveries of Expenditure	2.657	0.886	0.226	(0.660)	(74.48)
C02714 Recoveries of Over Payment	1.600	0.533	1.441	0.908	170.19
C02715 Collection of Payments for Services Rendered	2.612	0.871	1.885	1.014	116.50
C02716 Other	198.390	66.130	111.217	45.087	68.18
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	3.975	0.260	(3.715)	(93.46)
C02719 Receipts from Workshop	-	-	0.077	0.077	0.00
COOPERATIVES	<u>2.600</u>	<u>0.867</u>	<u>1.328</u>	<u>0.461</u>	<u>53.23</u>
C03401 Audit fees	0.500	0.167	0.061	(0.106)	(63.40)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.233	0.354	0.121	51.71
C03404 Recoveries of Overpayments	1.300	0.433	0.913	0.480	110.69
C03406 Other	0.100	0.033	-	(0.033)	(100.00)
EDUCATION	<u>1,490.970</u>	<u>496.990</u>	<u>598.485</u>	<u>101.495</u>	<u>20.42</u>
C02801 Fees Government University Art Colleges	445.000	148.333	226.062	77.729	52.40
C02802 Fees Govt University, Professional Art Colleges	17.500	5.833	4.784	(1.049)	(17.99)
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	18.425	24.458	6.033	32.74
C02804 Fees Government Primary School	6.300	2.100	0.159	(1.941)	(92.43)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.145	0.048	0.056	0.008	15.86
C02806 Recoveries from Local Bodies for Primary	0.300	0.100	0.009	(0.091)	(91.00)
C02812 Education General Hostel Fees	6.500	2.167	0.929	(1.238)	(57.12)
C02813 Education General-Admission Fees	66.500	22.167	37.589	15.422	69.57
C02814 Education General-Recoveries of Overpayments	495.500	165.167	211.863	46.696	28.27
C02815 Collection of Payments for Services Rendered	1.155	0.385	0.521	0.136	35.32
C02818 Education-Others	393.750	131.250	91.252	(39.998)	(30.47)
C02819 Receipts from Boys Secondary Schools	0.840	0.280	0.298	0.018	6.43
C02820 Receipts from Girls Secondary Schools	2.205	0.735	0.550	(0.185)	(25.17)
C02822 Receipts from Girls Primary Schools	-	-	(0.061)	(0.061)	0.00
C02824 Receipts from Libraries	-	-	0.016	0.016	0.00
FINANCE	<u>63,542.385</u>	<u>21,180.795</u>	<u>5,730.304</u>	<u>(15450.491)</u>	<u>(72.95)</u>
C010 Profits (Electricity)	47,580.000	15,860.000	-	(15860.000)	(100.00)
C01006 Electricity	47,580.000	15,860.000	-	(15860.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	89.665	82.589	(7.076)	(7.89)
C01307 Municipal Councils Committees / Corporation / District	268.994	89.665	82.589	(7.076)	(7.89)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	45.000	-	(45.000)	(100.00)
C01410 Others	135.000	45.000	-	(45.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	36.965	-	(36.965)	(100.00)
C01529 Others	110.896	36.965	-	(36.965)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.070	0.037	(0.033)	(46.89)
C01601 House Building Advance	0.147	0.049	0.027	(0.022)	(44.90)
C01602 Motor Car Advance	0.023	0.008	-	(0.008)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.013	0.010	(0.003)	(23.08)

(Rs. in million)

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				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	1.833	1.338	(0.495)	(27.02)
C01802 Interest on Arrears of Revenue	5.500	1.833	1.338	(0.495)	(27.02)
C022 General Admn. Receipts-Fiscal Admn	102.881	34.294	70.690	36.396	106.13
C02241 Contribution of Pensions & Gratuities	82.881	27.627	51.459	23.832	86.26
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	6.667	14.526	7.859	117.89
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.035	0.035	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	4.669	4.669	0.00
C036 Grants	10,237.151	3,412.384	4,725.353	1312.969	38.48
C03601 Foreign Grants - Development Grants	10,237.151	3,412.384	3,072.065	(340.319)	(9.97)
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	1,653.233	1653.233	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.059)	(0.059)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
C039 Development Surcharge and Royalties	5,101.754	1,700.585	850.297	(850.288)	(50.00)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	665.669	409.331	(256.338)	(38.51)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	584.936	177.099	(407.837)	(69.72)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	449.980	263.862	(186.118)	(41.36)
C03915 Windfall levey against crude oil / conde	-	-	0.005	0.005	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	337.356	452.230	114.874	34.05
C03201 Ordinary Receipts	320.300	106.767	189.938	83.171	77.90
C03202 Grants made by the Agricultural Research	-	-	0.053	0.053	0.00
C03203 Recoveries of Overpayments	0.650	0.217	0.335	0.118	54.62
C03205 Others	2.500	0.833	0.530	(0.303)	(36.40)
C03301 Timber remov Agencies-Timber	250.613	83.538	46.157	(37.381)	(44.75)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	11.216	0.587	(10.629)	(94.77)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.213	0.207	(0.006)	(2.97)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	4.833	12.493	7.660	158.48
C03306 Timber remov Seculture Receipts	0.725	0.242	-	(0.242)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	68.000	62.883	(5.117)	(7.53)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.183	3.392	3.209	1750.18
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	1.173	1.342	0.169	14.38
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	1.167	2.837	1.670	143.17
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	1.587	3.064	1.477	93.07
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	15.022	15.022	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	11.623	11.623	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	0.867	0.850	(0.017)	(1.92)
C03322 Compensation under Forest Act 1927 including fines	30.079	10.026	31.365	21.339	212.83
C03323 Lease rent from Temporary cultivation	1.550	0.517	2.800	2.283	441.94
C03324 Hire charges of bulldozers and other machinery	0.500	0.167	1.458	1.291	774.80
C03325 Recovery of water rates	0.530	0.177	0.023	(0.154)	(86.98)
C03326 Rent of buildings shops lands and water mills	12.500	4.167	13.427	9.260	222.25
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	21.667	26.408	4.741	21.88
C03328 Recoveries of overpayments	-	-	0.867	0.867	0.00
C03329 Collection of payments for Services Rendered	-	-	0.105	0.105	0.00
C03330 Receipts on Account of Tree Cess	3.402	1.134	1.853	0.719	63.40
C03370 Other receipts	40.500	13.500	16.163	2.663	19.73
C03822 Receipts from Zoological Gardens	15.500	5.167	6.448	1.281	24.80
HEALTH	764.155	254.718	303.935	49.217	19.32
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	3.667	11.303	7.636	208.26
C02852 Health-Dental Colleges	5.720	1.907	0.024	(1.883)	(98.74)
C02853 Health Schools	5.280	1.760	0.080	(1.680)	(95.45)
C02854 Health-Medical Schools	1.375	0.458	0.049	(0.409)	(89.31)
C02855 Health Sale of Outdoor Tickets	130.500	43.500	58.425	14.925	34.31
C02856 Health-Recoveries of Diet Charges	2.310	0.770	0.606	(0.164)	(21.30)
C02857 Health Room Rent	10.500	3.500	2.241	(1.259)	(35.97)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	39.233	39.113	(0.120)	(0.31)
C02859 Health-Mental Hospital Receipts	3.300	1.100	1.694	0.594	54.00
C02861 Health-Contributions from Local Bodies	-	-	0.072	0.072	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.078	0.078	0.00
C02865 Health Other Contributions	0.450	0.150	0.540	0.390	260.00
C02866 Health Recoveries of Overpayment	120.000	40.000	39.973	(0.027)	(0.07)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	3.400	3.939	0.539	15.85
C02868 Health fee for Chemical Examination	3.500	1.167	1.257	0.090	7.74
C02869 Health fees for Medical Examination	13.500	4.500	8.700	4.200	93.33
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	5.207	2.372	(2.835)	(54.44)
C02871 Health other Receipts	275.000	91.667	116.068	24.401	26.62
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.733	0.751	0.018	2.41
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.333	0.019	(0.314)	(94.30)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	11.667	16.492	4.825	41.36
HOME	<u>851.100</u>	<u>283.700</u>	<u>48.243</u>	<u>(235.457)</u>	<u>(83.00)</u>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	15.000	14.343	(0.657)	(4.38)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	10.000	9.503	(0.497)	(4.97)
C02659 Recoveries of Overpayment	15.500	5.167	5.514	0.347	6.72
C02660 Collection of Payments for Service Rendered	0.500	0.167	0.022	(0.145)	(86.80)
C02661 Others	25.500	8.500	10.948	2.448	28.80
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	1.367	1.297	(0.070)	(5.10)
C02669 Others	0.500	0.167	0.135	(0.032)	(19.00)
C02677 Others Receipts	-	-	0.015	0.015	0.00
C03835 Arms Licence Fees	730.000	243.333	6.454	(236.879)	(97.35)
HUD & PHE	<u>825.000</u>	<u>275.000</u>	<u>304.138</u>	<u>29.138</u>	<u>10.60</u>
C02724 Recoveries of Overpayments	4.500	1.500	0.621	(0.879)	(58.60)
C02726 Others	80.500	26.833	65.193	38.360	142.96
C02931 Sale of Plots	550.000	183.333	199.838	16.505	9.00
C02933 Income from Satellite Town Schemes	90.000	30.000	26.885	(3.115)	(10.38)
C02950 Others	100.000	33.333	11.601	(21.732)	(65.20)
INDUSTRIES	<u>329.640</u>	<u>109.880</u>	<u>59.881</u>	<u>(49.999)</u>	<u>(45.50)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.024	0.024	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	0.767	0.773	0.006	0.83
C02305 Federal Fees for Weights and Measures	-	-	0.001	0.001	0.00
C02306 Receipts under the Weights & Measures & Trade	150.000	50.000	37.568	(12.432)	(24.86)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
C03503 Others	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	7.500	2.500	0.457	(2.043)	(81.72)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	0.500	0.167	0.121	(0.046)	(27.40)
C03511 Sale of Gazette	0.230	0.077	0.167	0.090	117.83
C03512 Sale of other Govt. Publications	4.500	1.500	0.469	(1.031)	(68.73)
C03516 Sale of Service Books	0.200	0.067	0.052	(0.015)	(22.00)
C03517 Sale of Forms and Registers to Union Councils	2.150	0.717	0.416	(0.301)	(41.95)
C03518 Sale of Other Forms	14.420	4.807	3.619	(1.188)	(24.71)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	38.333	6.531	(31.802)	(82.96)
C03521 Printing Recoveries of Overpayments	-	-	0.005	0.000	0.00
C03523 Others	3.700	1.233	0.272	(0.961)	(77.95)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03541 Industries Receipts	0.300	0.100	0.128	0.028	28.00
C03544 Fees for Inspection of Boilers	15.400	5.133	3.603	(1.530)	(29.81)
C03545 Fees under Partnership Act,1932	6.200	2.067	4.293	2.226	107.73
C03546 Recoveries of Overpayments	1.000	0.333	0.432	0.099	29.60
C03818 Fees for Registration of Societies under the Registration Act	6.240	2.080	0.839	(1.241)	(59.66)
IRRIGATION & POWER	<u>2,555.729</u>	<u>851.910</u>	<u>297.490</u>	<u>(554.420)</u>	<u>(65.08)</u>
C03431 Direct Receipts on account of Water Rate	1,549.800	516.600	198.127	(318.473)	(61.65)
C03432 Direct Receipts on account of sale of water	341.800	113.933	3.178	(110.755)	(97.21)
C03433 Recoveries of Expenditure	5.000	1.667	0.472	(1.195)	(71.68)
C03434 Irrigation Works-Others	165.928	55.309	19.388	(35.921)	(64.95)
C03435 Toll on Barrages	397.000	132.333	69.280	(63.053)	(47.65)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	0.002	0.002	500.00
C03463 Recoveries of Expenditure	1.200	0.400	0.058	(0.342)	(85.50)
C03465 Works - Others	95.000	31.667	6.935	(24.732)	(78.10)
C03468 Timber recovered by Govt. Agency	-	-	-	0.000	0.00
C03471 Planting stumps seed mazri etc	-	-	0.015	0.015	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>382.100</u>	<u>127.367</u>	<u>134.684</u>	<u>7.317</u>	<u>5.75</u>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	5.000	14.224	9.224	184.48
C02602 Court Fees Realized in Cash	7.500	2.500	2.210	(0.290)	(11.60)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.333	0.248	(0.085)	(25.60)
C02604 General Fees, Fines & Forfeitures	300.000	100.000	98.873	(1.127)	(1.13)
C02605 Leadership and Mukhtarship Examination	-	-	0.001	0.001	0.00
C02606 Receipts of the Supreme Court	-	-	0.096	0.096	0.00
C02607 Receipts of the Official Assignee	-	-	0.737	0.737	0.00
C02608 Receipts of the Official Receiver	-	-	0.001	0.001	0.00
C02609 Receipts of the Official Record Room	-	-	0.163	0.163	0.00
C02610 Recoveries of Overpayments	18.500	6.167	3.643	(2.524)	(40.92)
C02612 Collection of the Payments for Service Rendered	5.000	1.667	2.245	0.578	34.70
C02613 Others	35.100	11.700	12.243	0.543	4.64
LIVESTOCK AND DAIRY DEVELOPMENT	<u>730.204</u>	<u>243.401</u>	<u>446.260</u>	<u>202.859</u>	<u>83.34</u>
C03221 Veterinary College and School Fees	-	-	0.344	0.344	0.00
C03223 Receipts from Livestock Farms	341.237	113.746	66.017	(47.729)	(41.96)
C03224 Receipts from Broiler Farms	85.000	28.333	20.641	(7.692)	(27.15)
C03225 Receipts from Research Institute	76.738	25.579	28.783	3.204	12.52
C03226 Receipts from transferred Agri. Farms	37.200	12.400	5.743	(6.657)	(53.69)
C03227 Insemination Fees	90.000	30.000	32.998	2.998	9.99
C03228 Receipts from Biological Section	70.000	23.333	238.343	215.010	921.47
C03229 Recovery of Overpayments	5.200	1.733	4.662	2.929	168.96
C03230 Collection of Payments for Services Rendered	-	-	0.009	0.009	0.00
C03231 Others	24.829	8.276	48.720	40.444	488.67
<u>MINES & MINERALS</u>	<u>8,700.000</u>	<u>2,900.000</u>	<u>1,811.876</u>	<u>(1088.124)</u>	<u>(37.52)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	2,900.000	1,811.876	(1088.124)	(37.52)
<u>POLICE</u>	<u>3,802.457</u>	<u>1,267.486</u>	<u>1,028.493</u>	<u>(238.993)</u>	<u>(18.86)</u>
C02631 Police supplied to Railway	20.000	6.667	0.010	(6.657)	(99.85)
C02632 Police supplied to Federal Govt	61.827	20.609	11.118	(9.491)	(46.05)
C02633 Police supplied to Municipalities Cantonments	-	-	0.037	0.037	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	70.205	78.247	8.042	11.46
C02636 Fees, Fines and Forfeitures	13.000	4.333	6.384	2.051	47.32
C02637 Motor Driving Licence Fees	663.500	221.167	193.023	(28.144)	(12.73)
C02638 Police Traffic Fines	2,540.562	846.854	666.761	(180.093)	(21.27)
C02639 Police Land Receipts	3.178	1.059	0.537	(0.522)	(49.31)
C02640 Recoveries of Overpayments	205.900	68.633	42.645	(25.988)	(37.87)
C02641 Collection of Payments for Services Rendered	3.620	1.207	0.207	(1.000)	(82.85)
C02642 Others	80.255	26.752	29.506	2.754	10.30
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.018	0.018	0.00

(Rs. in million)

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MISCELLANEOUS	<u>4,480.436</u>	<u>1,493.479</u>	<u>535.094</u>	<u>(958.385)</u>	<u>(64.17)</u>
C02101 Examination Fee Realised by PPSC	198.000	66.000	71.012	5.012	7.59
C02103 Organization of State-Recoveries	-	-	0.547	0.547	0.00
C02126 Others	-	-	0.008	0.008	0.00
C02204 Recoveries of Overpayments	4.139	1.380	2.227	0.847	61.42
C02635 Receipts Realized under the Arms Act	70.000	23.333	0.001	(23.332)	(100.00)
C02727 Income from Bagh-e-Jinnah	5.000	1.667	0.142	(1.525)	(91.48)
C02734 Others	15.500	5.167	0.180	(4.987)	(96.52)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	3.067	3.229	0.162	5.29
C02808 Receipt of Technical & Commerical	0.300	0.100	-	(0.100)	(100.00)
C02810 General Income from Endowments	0.392	0.131	0.613	0.482	369.13
C02811 General Cess Fund	0.600	0.200	2.534	2.334	1167.00
C02816 Archaeology	-	-	0.024	0.024	0.00
C02901 Emigration Fee	-	-	0.002	0.002	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	1.038	1.038	0.00
C02906 Registration and other fees from Pakistani	-	-	0.046	0.046	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	2.500	3.463	0.963	38.52
C02970 Others	-	-	0.002	0.002	0.00
C03102 Recoveries of overpayments	-	-	0.477	0.477	0.00
C03550 Technical Education	0.750	0.250	0.202	(0.048)	(19.20)
C03801 Unclaimed Deposits	-	-	(297.699)	(297.699)	0.00
C03802 Sale of Stores and Materials	33.078	11.026	6.803	(4.223)	(38.30)
C03803 Sale of Land & Houses, etc.	33.500	11.167	52.371	41.204	368.99
C03804 Contribution	-	-	0.019	0.019	0.00
C03805 Rent, Rates & Taxes	134.867	44.956	58.307	13.351	29.70
C03806 Citizenship (Domicile) Fees	-	-	0.040	0.040	0.00
C03807 Realizations under the Monopolies	-	-	243.745	243.745	0.00
C03809 OS. Receipts from Levy of Excise Duty	-	-	4.542	4.542	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.003	0.003	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.248	0.248	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.019	-	(0.019)	(100.00)
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.001	0.001	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.180	0.180	0.00

(Rs. in million)

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				Absolute	Percentage %
C03821 Receipts of Tourist Department	60.949	20.316	24.989	4.673	23.00
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	141.949	289.547	147.598	103.98
C03825 Collection of Payments for Service Rendered	13.166	4.389	1.487	(2.902)	(66.12)
C03829 Fees, Fines & Forfeiture	204.156	68.052	51.032	(17.020)	(25.01)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	6.976	2.347	(4.629)	(66.36)
C03832 License Fees for Storage or Sale of	-	-	0.274	0.274	0.00
C03833 Fees under the Poisons Act	-	-	0.006	0.006	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03838 Fees for the screening of the Films	-	-	0.014	0.014	0.00
C03839 Settlement Fees	-	-	0.149	0.149	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	11.019	16.669	5.650	51.28
C03842 Treasure Trove Act 1878	-	-	-	0.000	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	3.667	2.444	(1.223)	(33.35)
C03850 Misc. recoveries recoveries made by NAB	-	-	8.151	8.151	0.00
C03852 Royalty, Pollution and Treeking Fee	-	-	0.022	0.022	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	5.883	8.664	2.781	47.26
C03862 District Government - Receipts from Local Fund	-	-	1.897	1.897	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.037	0.037	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.280	0.280	0.00
C03870 Others	3,019.900	1,006.633	(79.467)	(1086.100)	(107.89)
C03871 Hajj arangement-recoveries of Electic	-	-	0.008	0.008	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.645	0.645	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	1.967	0.088	(1.879)	(95.53)
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.016	0.016	0.00
C03887 Fines on Hoarding & High Price	-	-	0.111	0.111	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	51.667	50.767	(0.900)	(1.74)
GRAND TOTAL	280,055.355	93,351.785	61,578.462	(31773.323)	(34.04)

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**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto October, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	184,436.450	61,478.817	48,295.971	(13182.846)	(21.44)
BOARD OF REVENUE	<u>61,400.000</u>	<u>20,466.667</u>	<u>13,635.488</u>	<u>(6831.179)</u>	<u>(33.38)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	766.667	185.726	(580.941)	(75.77)
B013 Property Tax (Transfer of Property)	779.250	259.750	194.003	(65.747)	(25.31)
B014 Land Revenue	14,447.491	4,815.830	3,264.163	(1551.667)	(32.22)
B017 Capital Value Tax on Immoveable Property	12,273.974	4,091.325	2,631.443	(1459.882)	(35.68)
B027 Stamp Duty	31,599.285	10,533.095	7,360.153	(3172.942)	(30.12)
EXCISE & TAXATION	<u>29,500.000</u>	<u>9,833.333</u>	<u>10,621.167</u>	<u>787.834</u>	<u>8.01</u>
B013 Property Tax (Transfer of Property)	12,345.000	4,115.000	4,966.994	851.994	20.70
B016 Tax on Profession, Trades and Callings	810.000	270.000	297.914	27.914	10.34
B018 Capital Value Tax on Moveable Assets	-	-	81.061	81.061	0.00
B019 Other Direct Tax	-	-	2.473	2.473	0.00
B026 Provincial Excise	2,920.200	973.400	825.445	(147.955)	(15.20)
B028 Motor Vehicles	12,724.300	4,241.433	4,377.514	136.081	3.21
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	233.500	69.718	(163.782)	(70.14)
FINANCE	<u>86,500.000</u>	<u>28,833.333</u>	<u>22,661.009</u>	<u>(6172.324)</u>	<u>(21.41)</u>
B023 Sales Tax	85,000.000	28,333.333	22,107.900	(6225.433)	(21.97)
B030 Other Indirect Taxes	1,500.000	500.000	553.109	53.109	10.62
TRANSPORT	<u>801.000</u>	<u>267.000</u>	<u>203.936</u>	<u>(63.064)</u>	<u>(23.62)</u>
B028 Motor Vehicles	801.000	267.000	203.936	(63.064)	(23.62)
ENERGY	<u>6,235.450</u>	<u>2,078.483</u>	<u>1,174.371</u>	<u>(904.112)</u>	<u>(43.50)</u>
B030 Other Indirect Taxes	6,235.450	2,078.483	1,174.371	(904.112)	(43.50)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	31,872.968	13,282.491	(18590.477)	(58.33)
C031 Agriculture	653.165	217.722	194.435	(23.287)	(10.70)
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	970.999	492.767	(478.232)	(49.25)
C027 Communication & Works	2,583.900	861.300	842.848	(18.452)	(2.14)
Cooperatives	2.600	0.867	1.328	0.461	53.23
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	0.867	1.328	0.461	53.23
C028 Education	1,490.970	496.990	598.485	101.495	20.42
Finance	63,542.385	21,180.795	5,730.304	(15450.491)	(72.95)
C010 Profits (Electricity)	47,580.000	15,860.000	-	(15860.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	89.665	82.589	(7.076)	(7.89)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	45.000	-	(45.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	36.965	-	(36.965)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.070	0.037	(0.033)	(46.89)
C018 Interest on Loans-Others	5.500	1.833	1.338	(0.495)	(27.02)
C022 General Admn. Receipts-Fiscal Admn	102.881	34.294	70.690	36.396	106.13
C036 Grants	10,237.151	3,412.384	4,725.353	1312.969	38.48
C039 Development Surcharge and Royalties	5,101.754	1,700.585	850.297	(850.288)	(50.00)
Forestry, Wildlife & Fisheries	1,012.067	337.356	452.230	114.874	34.05
C032 Fisheries	323.450	107.817	190.856	83.039	77.02
C033 Forests	673.117	224.372	254.926	30.554	13.62
C038 Other Receipts	15.500	5.167	6.448	1.281	24.80
C028 Health	764.155	254.718	303.935	49.217	19.32
Home	851.100	283.700	48.243	(235.457)	(83.00)
C026 Home Others	121.100	40.367	41.789	1.422	3.52
C038 Arms License Fee	730.000	243.333	6.454	(236.879)	(97.35)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto October, 2016	Accounts upto October, 2016	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	275.000	304.138	29.138	10.60
C027 Community Services Receipts	85.000	28.333	65.814	37.481	132.28
C029 Social Services Miscellaneous	740.000	246.667	238.324	(8.343)	(3.38)
Industries	329.640	109.880	59.881	(49.999)	(45.50)
C023 General Administration Receipts - Economic Regulation	152.300	50.767	38.366	(12.401)	(24.43)
C035 Economic Services Receipts - Others	171.100	57.033	20.676	(36.357)	(63.75)
C038 Others	6.240	2.080	0.839	(1.241)	(59.66)
Irrigation & Power	<u>2,555.729</u>	<u>851.910</u>	<u>297.490</u>	<u>(554.420)</u>	<u>(65.08)</u>
C03431 Water Rate	1,549.800	516.600	198.127	(318.473)	(61.65)
C034 Others (Irrigation + Hill Torrents)	1,005.929	335.310	99.363	(235.947)	(70.37)
C026 Law and Parliamentary Affairs	382.100	127.367	134.684	7.317	5.75
C032 Livestock and Dairy Development	730.204	243.401	446.260	202.859	83.34
C038 Mines & Minerals	8,700.000	2,900.000	1,811.876	(1088.124)	(37.52)
Police	<u>3,802.457</u>	<u>1,267.486</u>	<u>1,028.493</u>	<u>(238.993)</u>	<u>(18.86)</u>
C02637 Motor Driving License	663.500	221.167	193.023	(28.144)	(12.73)
C02638 Traffic Fines	2,540.562	846.854	666.761	(180.093)	(21.27)
C026 Others Police	598.395	199.465	168.709	(30.756)	(15.42)
Miscellaneous	4,480.436	1,493.479	535.094	(958.385)	(64.17)
C021 General Admn. Receipts-Organs of State	198.000	66.000	71.567	5.567	8.43
C022 General Admn. Receipts-Fiscal Admn.	4.139	1.380	2.227	0.847	61.42
C026 Law and Order Receipts	70.000	23.333	0.001	(23.332)	(100.00)
C027 Community Services Receipts	20.500	6.833	0.322	(6.511)	0.00
C028 Social Services	10.492	3.497	6.400	2.903	83.00
C029 Social Services Miscellaneous	7.500	2.500	4.551	2.051	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.477	0.477	0.00
C035 Economic Services Receipts - Others	0.750	0.250	0.202	(0.048)	0.00
C038 Others	4,169.055	1,389.685	449.347	(940.338)	(67.67)
GRAND TOTAL	280,055.355	93,351.785	61,578.462	(31773.323)	(34.04)