

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto June, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.805</u></b>	<b><u>208,500.193</u></b>	<b><u>199,502.422</u></b>	<b><u>(8997.771)</u></b>	<b><u>(4.32)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.698</u></b>	<b><u>72,125.997</u></b>	<b><u>74,700.076</u></b>	<b><u>2574.079</u></b>	<b><u>3.57</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>1,100.000</b>	<b>1,573.704</b>	<b>473.704</b>	<b>43.06</b>
B01173 Tax on Agriculture Income	1,650.000	1,100.000	1,573.704	473.704	43.06
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>110.808</b>	<b>82.351</b>	<b>(28.457)</b>	<b>(25.68)</b>
B01311 Fees for Registering Documents	150.517	96.833	77.314	(19.519)	(20.16)
B01312 Copying Registered Documents	2.100	1.375	1.004	(0.371)	(26.98)
B01320 Others	11.200	12.600	4.033	(8.567)	(67.99)
<b>B014 Land Revenue</b>	<b>16,679.657</b>	<b>16,100.053</b>	<b>14,310.550</b>	<b>(1789.503)</b>	<b>(11.11)</b>
B01403 Malkana	10.200	0.900	0.238	(0.662)	(73.56)
B01406 Fines and Forfeitures	34.100	51.300	101.234	49.934	97.34
B01407 Rent of Agricultural Land for a Single Year	458.620	213.300	238.688	25.388	11.90
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	24.047	95.599	71.552	297.55
B01409 Others not elsewhere Classified	2.550	0.005	0.021	0.016	320.00
B01412 Recovery for Maintenance of Boundaries	-	-	0.005	0.005	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.127	0.102	(0.025)	(19.69)
B01414 Tirni Grazing Dues	0.250	0.239	0.220	(0.019)	(7.95)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.150	0.328	0.178	118.67
B01416 Revenue Talbana	0.850	0.150	0.450	0.300	200.00
B01417 Mutation Fee	15,548.100	15,265.338	13,329.467	(1935.871)	(12.68)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	510.000	494.761	(15.239)	(2.99)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.150	5.940	5.790	3860.00
B01420 Examination Fee from Naib Tehsildars	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
B01421 Recoveries of Overpayments	0.510	0.090	0.240	0.150	166.67
B01422 Collection of Payments for Service Rendered	-	-	0.004	0.004	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	32.000	33.731	1.731	5.41
B01425 Land Revenue-Others	8.102	2.257	9.519	7.262	321.75
<b>B017 Capital Value Tax on Immoveable Property</b>	<b>-</b>	<b>125.944</b>	<b>172.208</b>	<b>46.264</b>	<b>0.00</b>
B01701 Urban	-	80.317	120.819	40.502	50.43
B01702 Rural	-	3.137	3.374	0.237	7.55
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	-	5.026	6.832	1.806	35.93
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	-	4.888	5.166	0.278	5.69
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	-	10.437	13.031	2.594	24.85
B01706 Capital Value Tax on Immoveable Assets	-	0.061	0.061	0.000	0.00
B01707 Capital Value Tax on Immoveable Assets	-	0.005	0.322	0.317	6340.00
B01708 Capital Value Tax on Immoveable Assets	-	0.001	(0.072)	(0.073)	(7300.00)
B01770 Others	-	22.072	22.675	0.603	2.73
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>54,689.192</b>	<b>58,561.263</b>	<b>3872.071</b>	<b>7.08</b>
B02701 Sale of Stamps	46,150.250	44,804.642	47,862.063	3057.421	6.82
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	16.422	17.069	0.647	3.94
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	90.274	114.690	24.416	27.05
B02704 Other Non Judicial Sale and General Stamps	1,691.406	1,298.300	1,463.318	165.018	12.71
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	235.416	228.446	(6.970)	(2.96)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	0.029	0.020	(0.009)	(31.03)
B02707 Duty on other Immersing Documents	25.260	16.288	16.060	(0.228)	(1.40)
B02708 Fines and Penalties	3.150	4.991	3.978	(1.013)	(20.30)
B02710 On Transfer of Property Rights	375.250	0.113	0.073	(0.040)	(35.40)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.334	0.303	(0.031)	(9.28)
B02712 Sale of Property Transactions	0.592	0.009	(0.049)	(0.058)	(644.44)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	760.580	782.400	21.820	2.87
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.112	0.112	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
B02716 Non Judicial-Duty on Bills issued by	-	-	0.060	0.060	0.00
B02719 Stamps Duty on Receipt issued by Court	-	-	0.031	0.031	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	6,736.681	7,301.494	564.813	8.38
B02730 Others	70.250	32.797	40.854	8.057	24.57
B02731 Sale of Stamps	0.320	0.193	0.498	0.305	158.03
B02732 Court Fee	-	-	(0.081)	(0.081)	0.00
B02733 Record Room Receipts	-	-	0.005	0.005	0.00
B02734 Court Fees Realized in Stamps	675.250	691.786	729.621	37.835	5.47
B02735 Fines and Penalties	0.708	0.337	0.298	(0.039)	(11.57)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>30,500.433</u></b>	<b><u>29,813.514</u></b>	<b><u>(686.919)</u></b>	<b><u>(2.25)</u></b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>11,107.000</b>	<b>10,801.390</b>	<b>(305.610)</b>	<b>(2.75)</b>
B01301 Ordinary Collection	12,116.200	10,883.000	10,578.024	(304.976)	(2.80)
B01303 Tax on Luxury Houses	225.450	224.000	223.227	(0.773)	(0.35)
B01304 Farm House Tax	-	-	0.139	0.139	0.00
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>850.000</b>	<b>797.037</b>	<b>(52.963)</b>	<b>(6.23)</b>
B01601 Ordinary Collection	935.000	790.000	723.873	(66.127)	(8.37)
B01603 Deduction at Source	-	60.000	73.164	13.164	21.94
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>3,640.050</b>	<b>3,604.500</b>	<b>(35.550)</b>	<b>(0.98)</b>
B02601 Malt Liquors-Duty on Beer Manufactured in Pakistan	390.000	225.500	178.564	(46.936)	(20.81)
B02602 Duty on Foreign Liquors	1,750.200	1,835.218	1,838.577	3.359	0.18
B02603 Licence Fee for General Sale of Foreign Liquor	1,102.200	1,188.255	1,204.047	15.792	1.33
B02604 Duty on Manufacturing of Spirit	3.010	2.993	2.874	(0.119)	(3.98)
B02610 Other-Spirit & Fermented Products	-	-	6.375	6.375	0.00
B02611 Licence Fee for Commercial Spirits	9.100	3.150	1.598	(1.552)	(49.27)
B02612 Licence Fee for Denatured Spirits	11.800	10.431	9.611	(0.820)	(7.86)

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
B02613 Permit Fee for Denatured Spirits	86.200	75.563	59.146	(16.417)	(21.73)
B02620 Duty on Spirits use in Manufactured of Medicine	-	-	0.010	0.010	0.00
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	227.936	224.355	(3.581)	(1.57)
B02622 Receipts from Distilleries	3,000.000	11.253	12.822	1.569	13.94
B02623 Collection of Payments for Services Rendered	42.250	58.221	66.520	8.299	14.25
B02625 Fines, Confiscation and Miscellaneous	0.254	-	-	0.000	0.00
B02628 Others	0.516	1.530	0.001	(1.529)	(99.93)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>14,500.312</b>	<b>14,200.318</b>	<b>(299.994)</b>	<b>(2.07)</b>
B02801 Fee for Registrations	5,600.200	6,086.676	5,841.121	(245.555)	(4.03)
B02802 Fee for Miscellaneous Receipts	1,105.200	1,066.081	979.087	(86.994)	(8.16)
B02803 Receipts under Provincial M.V. Act	9,441.777	7,170.664	7,244.771	74.107	1.03
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	176.891	135.327	(41.564)	(23.50)
B02807 Tax on Vehicles other than under Moter Vehicles Ac	-	-	0.004	0.000	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>403.071</b>	<b>410.269</b>	<b>7.198</b>	<b>1.79</b>
B03001 Duty Recovered by Sale of Stamps	48.000	30.890	40.422	9.532	30.86
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	62.100	59.110	(2.990)	(4.81)
B03004 Tax on Cinemas	-	-	0.155	0.155	0.00
B03025 Development Cess on Sugar Cane	-	-	6.237	6.237	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.009	0.009	0.00
B03030 Infrastructure Cess	-	-	0.009	0.009	0.00
B03053 Fees for Registration of Real Estates	-	-	2.732	2.732	0.00
B03055 Cotton Fees	375.250	310.081	299.921	(10.160)	(3.28)
B03066 Tax on Advertisement on Electronic Media	-	-	1.635	1.635	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>105,000.000</u></b>	<b><u>94,091.160</u></b>	<b><u>(10908.840)</u></b>	<b><u>(10.39)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>101,000.000</b>	<b>90,217.118</b>	<b>(10782.882)</b>	<b>(10.68)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	101,000.000	90,217.118	(10782.882)	(10.68)

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
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<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>4,000.000</b>	<b>3,874.042</b>	<b>(125.958)</b>	<b>(3.15)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	4,000.000	3,874.042	(125.958)	(3.15)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>702.000</u></b>	<b><u>724.083</u></b>	<b><u>22.083</u></b>	<b><u>3.15</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>702.000</b>	<b>724.083</b>	<b>22.083</b>	<b>3.15</b>
B02811 Motor Vehicles Fitness Certificate	200.000	221.000	243.133	22.133	10.01
B02812 Motor Vehicles Route Permit	630.000	481.000	480.950	(0.050)	(0.01)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>171.763</u></b>	<b><u>173.589</u></b>	<b><u>1.826</u></b>	<b><u>1.06</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>171.763</b>	<b>173.589</b>	<b>1.826</b>	<b>1.06</b>
B03031 Fee Payable under Electricity Rules	34.100	36.411	34.405	(2.006)	(5.51)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.075	0.057	(0.018)	(24.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.477	0.453	(0.024)	(5.03)
B03034 Electricity Duty	6,353.400	124.309	127.370	3.061	2.46
B03035 Miscellaneous Receipts and Fees	11.500	10.491	11.304	0.813	7.75
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>100,067.000</u></b>	<b><u>60,050.595</u></b>	<b><u>66,253.728</u></b>	<b><u>6203.133</u></b>	<b><u>10.33</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>1,000.106</u></b>	<b><u>1,030.608</u></b>	<b><u>30.502</u></b>	<b><u>3.05</u></b>
C03116 Agriculture Receipts	-	-	2.135	2.135	0.00
C03117 Receipts from Experimental Farms	75.200	45.001	56.274	11.273	25.05
C03118 Receipts from Agriculture / Seed Farms	250.500	212.752	199.213	(13.539)	(6.36)
C03119 Receipts from Agriculture / Seed Farms	6.506	0.525	0.365	(0.160)	(30.48)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	195.200	169.009	(26.191)	(13.42)

(Rs. in million)

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C03121 Receipts from Boring Operation	34.250	30.500	28.208	(2.292)	(7.51)
C03122 Receipts from Research Operation	150.100	125.500	159.262	33.762	26.90
C03123 Receipts from Plant Protection Operations	82.250	95.000	147.436	52.436	55.20
C03124 Receipts from Soil Conservation & Operation	36.250	25.180	22.248	(2.932)	(11.64)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	8.710	8.488	(0.222)	(2.55)
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.043	0.043	0.00
C03131 Agriculture-Receipts from Station Gar	-	-	0.213	0.213	0.00
C03132 Agriculture-Receipts of arrears from	-	-	0.088	0.088	0.00
C03133 Receipts from Farm Managements Project	7.500	3.980	8.990	5.010	125.88
C03134 Recoveries of Overpayments	18.400	17.250	22.842	5.592	32.42
C03135 Collection of Payments for Service Rendered	-	-	1.967	1.967	0.00
C03136 Agriculture - Others	239.425	215.158	183.999	(31.159)	(14.48)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.100	0.053	(0.047)	(47.00)
C03138 Registration Fee - Seed Industry	-	-	(0.150)	(0.150)	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.296	0.296	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.050	0.050	0.00
C03199 Others	47.600	25.250	19.579	(5.671)	(22.46)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>3,020.055</u></b>	<b><u>679.801</u></b>	<b><u>982.181</u></b>	<b><u>302.380</u></b>	<b><u>44.48</u></b>
C03701 Sale of Land	500.500	170.000	231.007	61.007	35.89
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	256.800	302.037	45.237	17.62
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	70.000	8.315	(61.685)	(88.12)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in	12.200	18.000	367.179	349.179	1939.88
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	151.796	50.113	(101.683)	(66.99)
C03706 Sale of Other Government Assets	1.500	0.010	0.007	(0.003)	(30.00)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	5.000	13.604	8.604	172.08
C03709 Sale of Land by PPB or RPC	900.000	0.194	0.193	(0.001)	(0.52)
C03710 Sale of Government Assets by PPB / PRC	100.000	-	-	0.000	0.00
C03720 Others-Sale of Agriculture Machinery	-	-	0.117	0.117	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.001	-	(0.001)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	1.500	1.411	(0.089)	(5.93)

(Rs. in million)

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C03725 Others - Receipts	5.250	6.500	5.771	(0.729)	(11.22)
C03726 Sale of Mass Produced Roti	-	-	0.020	0.020	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	2.405	2.405	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5,000.000</u></b>	<b><u>2,900.259</u></b>	<b><u>2,875.626</u></b>	<b><u>(24.633)</u></b>	<b><u>(0.85)</u></b>
C02701 Building Rent	560.250	516.703	516.590	(0.113)	(0.02)
C02702 Recoveries from Workshop	-	-	0.104	0.104	0.00
C02703 Recoveries of Expenditure	17.825	15.589	8.227	(7.362)	(47.23)
C02704 Recoveries of Over Payment	8.000	15.106	16.850	1.744	11.55
C02705 Collection of Payments for Services Rendered	8.250	5.724	1.869	(3.855)	(67.35)
C02706 Others	494.335	305.739	128.214	(177.525)	(58.06)
C02711 Buildings Rent	1.652	0.904	1.240	0.336	37.17
C02712 Tolls on Roads and Bridges	2,900.000	1,746.534	1,818.456	71.922	4.12
C02713 Recoveries of Expenditure	8.261	0.100	0.078	(0.022)	(22.00)
C02714 Recoveries of Over Payment	15.520	12.504	12.768	0.264	2.11
C02715 Collection of Payments for Services Rendered	12.210	7.814	10.641	2.827	36.18
C02716 Other	959.269	269.610	357.038	87.428	32.43
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	3.932	3.539	(0.393)	(9.99)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>3.124</u></b>	<b><u>3.986</u></b>	<b><u>0.862</u></b>	<b><u>27.59</u></b>
C03401 Audit fees	0.040	0.006	0.003	(0.003)	(50.00)
C03402 Income from Pak German Demonstration	-	-	0.005	0.005	0.00
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.378	0.196	(0.182)	(48.15)
C03404 Recoveries of Overpayments	2.000	2.590	3.144	0.554	21.39
C03405 Collection of Payments for Services Rendered	-	-	0.608	0.608	0.00
C03406 Other	0.250	0.150	0.030	(0.120)	(80.00)

(Rs. in million)

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<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>1,741.154</u></b>	<b><u>1,749.577</u></b>	<b><u>8.423</u></b>	<b><u>0.48</u></b>
C02801 Fees Government University Art Colleges	464.071	496.819	503.940	7.121	1.43
C02802 Fees Govt University, Professional Art Colleges	17.100	20.796	17.432	(3.364)	(16.18)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	85.250	50.377	(34.873)	(40.91)
C02804 Fees Government Primary School	2.500	2.430	0.927	(1.503)	(61.85)
C02806 Recoveries from Local Bodies for Primary	-	-	0.140	0.140	0.00
C02812 Education General Hostel Fees	25.350	5.252	12.079	6.827	129.99
C02813 Education General-Admission Fees	90.200	200.500	100.987	(99.513)	(49.63)
C02814 Education General-Recoveries of Overpayments	745.100	775.000	877.872	102.872	13.27
C02815 Collection of Payments for Services Rendered	2.300	1.200	0.953	(0.247)	(20.58)
C02818 Education-Others	550.250	150.352	184.288	33.936	22.57
C02819 Receipts from Boys Secondary Schools	1.050	1.055	1.092	0.037	3.51
C02820 Receipts from Girls Secondary Schools	2.350	2.500	0.405	(2.095)	(83.80)
C02822 Receipts from Girls Primary Schools	-	-	(0.756)	(0.756)	0.00
C02824 Receipts from Libraries	-	-	(0.159)	(0.159)	0.00
<b>FINANCE</b>	<b><u>54,921.000</u></b>	<b><u>23,089.674</u></b>	<b><u>29,562.896</u></b>	<b><u>6473.222</u></b>	<b><u>28.04</u></b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>5,000.000</b>	<b>-</b>	<b>(5000.000)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	5,000.000	-	(5000.000)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>52.313</b>	<b>34.614</b>	<b>(17.699)</b>	<b>(33.83)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	52.313	34.614	(17.699)	(33.83)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>174.000</b>	<b>199.315</b>	<b>25.315</b>	<b>14.55</b>
C01410 Others	126.000	174.000	199.315	25.315	14.55



(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>469.398</b>	<b>402.135</b>	<b>(67.263)</b>	<b>(14.33)</b>
C01529 Others	100.625	469.398	402.135	(67.263)	(14.33)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.618</b>	<b>0.580</b>	<b>(0.038)</b>	<b>(6.15)</b>
C01601 House Building Advance	0.235	0.228	0.258	0.030	13.16
C01603 Motor Cycle or Scooter Advance	0.122	0.390	0.322	(0.068)	(17.44)
C01604 Cycle Advance	0.007	-	-	0.000	0.00
<b>C018 Interest on Loans-Others</b>	<b>5.500</b>	<b>5.313</b>	<b>5.045</b>	<b>(0.268)</b>	<b>(5.04)</b>
C01802 Interest on Arrears of Revenue	5.500	5.313	5.045	(0.268)	(5.04)
<b>C019 Dividends</b>	<b>-</b>	<b>1,739.897</b>	<b>1,739.561</b>	<b>(0.336)</b>	<b>0.00</b>
C01901 Dividends from Government Investments (Financial Institutions)	-	-	0.002	0.002	0.00
C01902 Dividends from Government Investments (Non-Financial Institutions)	-	1,739.897	1,739.559	(0.338)	(0.02)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>529.063</b>	<b>666.231</b>	<b>137.168</b>	<b>25.93</b>
C02241 Contribution of Pensions & Gratuities	250.000	175.500	194.651	19.151	10.91
C02243 Others	80.000	50.250	50.376	0.126	0.25
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	98.500	103.525	5.025	5.10
C02248 Fiscal Admn - Receipts in Aid of Super	-	204.813	317.679	112.866	55.11
<b>C036 Grants</b>	<b>7,385.642</b>	<b>8,380.894</b>	<b>19,973.088</b>	<b>11592.194</b>	<b>138.32</b>
C03601 Foreign Grants - Development Grants	7,385.642	4,866.983	3,737.730	(1129.253)	(23.20)
C03603 Other Grants from Federal Govt.Devp. GR	-	1,613.911	13,782.588	12168.677	753.99
C03604 Other Grants from Federal Govt. Non Dev	-	1,900.000	2,452.321	552.321	29.07
C03634 Foreign Aided Project Grants	-	-	0.457	0.457	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>6,738.178</b>	<b>6,542.327</b>	<b>(195.851)</b>	<b>(2.91)</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	287.387	430.018	142.631	49.63
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	4,051.320	4,451.470	400.150	9.88
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	2,399.471	1,660.868	(738.603)	(30.78)
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
C03915 Windfall Levy against Crude Oil / Conde	-	-	0.007	0.007	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b><u>1,158.000</u></b>	<b><u>1,158.088</u></b>	<b><u>1,170.583</u></b>	<b><u>12.495</u></b>	<b><u>1.08</u></b>
C03201 Ordinary Receipts	301.530	290.000	276.546	(13.454)	(4.64)
C03203 Recoveries of Overpayments	1.042	1.042	1.161	0.119	11.42
C03205 Others	6.150	4.000	4.322	0.322	8.05
C03301 Timber remov Agencies-Timber	174.500	183.095	190.363	7.268	3.97
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	9.587	9.649	0.062	0.65
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.053	0.775	0.722	1362.26
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	20.505	29.730	9.225	44.99
C03306 Timber remov Seculture Receipts	0.950	0.950	0.937	(0.013)	(1.37)
C03307 Timber remov Purchaser-Timber	276.250	229.050	219.190	(9.860)	(4.30)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	11.010	7.574	(3.436)	(31.21)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	7.568	8.439	0.871	11.51
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	6.580	5.260	(1.320)	(20.06)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	1.590	1.870	0.280	17.61
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	15.371	15.371	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	9.684	9.684	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.092	0.092	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	1.850	2.138	0.288	15.57
C03322 Compensation under Forest Act 1927 including fines	85.100	125.500	121.783	(3.717)	(2.96)
C03323 Lease rent from Temporary cultivation	3.890	4.755	3.350	(1.405)	(29.55)
C03324 Hire charges of bulldozers and other machinery	10.500	9.927	6.845	(3.082)	(31.05)
C03325 Recovery of water rates	0.346	0.105	0.111	0.006	5.71
C03326 Rent of buildings shops lands and water mills	26.000	35.006	32.344	(2.662)	(7.60)

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	120.250	108.235	(12.015)	(9.99)
C03328 Recoveries of overpayments	-	-	2.508	2.508	0.00
C03329 Collection of Payment for Service Rendered	-	-	1.685	1.685	0.00
C03330 Receipts on Account of Tree Cess	12.100	15.500	17.191	1.691	10.91
C03370 Other receipts	80.210	80.165	93.430	13.265	16.55
C03822 Receipts from Zoological Gardens	2.500	-	-	0.000	0.00
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>1,257.666</u></b>	<b><u>1,211.473</u></b>	<b><u>(46.193)</u></b>	<b><u>(3.67)</u></b>
C02851 Health-Medical Colleges	2.100	1.040	1.775	0.735	70.67
C02852 Health-Dental Colleges	2.525	1.305	1.347	0.042	3.22
C02853 Health Schools	3.500	7.200	9.975	2.775	38.54
C02854 Health-Medical Schools	1.375	0.092	0.092	0.000	0.00
C02855 Health Sale of Outdoor Tickets	70.250	76.224	70.594	(5.630)	(7.39)
C02856 Health-Recoveries of Diet Charges	3.150	1.268	1.080	(0.188)	(14.83)
C02857 Health Room Rent	7.125	3.768	3.965	0.197	5.23
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	175.900	185.513	9.613	5.47
C02859 Health-Mental Hospital Receipts	5.520	4.400	5.044	0.644	14.64
C02861 Health-Contributions from Local Bodies	-	-	1.902	1.902	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.220	0.220	0.00
C02865 Health Other Contributions	0.650	0.029	0.040	0.011	37.93
C02866 Health Recoveries of Overpayment	325.600	301.000	295.795	(5.205)	(1.73)
C02867 Health-Collection of Payments for Services Rendered	5.100	1.500	1.596	0.096	6.40
C02868 Health fee for Chemical Examination	7.400	2.994	4.766	1.772	59.19
C02869 Health fees for Medical Examination	13.800	8.730	9.894	1.164	13.33
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	5.153	5.468	0.315	6.11
C02871 Health other Receipts	634.061	600.325	536.292	(64.033)	(10.67)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.383	0.471	0.088	22.98
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	-	-	0.000	0.00
C02875 Health - Other Receipts	45.500	66.355	75.644	9.289	14.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>1,106.008</u></b>	<b><u>1,130.606</u></b>	<b><u>24.598</u></b>	<b><u>2.22</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	20.500	28.227	7.727	37.69
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	12.500	15.416	2.916	23.33
C02658 Income from hired convicts	-	-	0.012	0.012	0.00
C02659 Recoveries of Overpayment	32.700	30.300	36.811	6.511	21.49
C02660 Collection of Payments for Service Rendered	0.350	0.050	0.075	0.025	50.00
C02661 Others	28.754	21.500	26.373	4.873	22.67
C02668 Fines Realization	8.500	15.760	17.764	2.004	12.72
C02669 Others	2.100	0.650	0.531	(0.119)	(18.31)
C02677 Others Receipts	-	-	0.030	0.030	0.00
C02691 Forensic Laboratory Fee	-	0.031	0.034	0.003	9.68
C02694 Fee for armouring of Vehicles and Comp	-	-	0.250	0.250	0.00
C03835 Arms Licence Fees	880.250	1,004.717	1,005.083	0.366	0.04
<b>HUD &amp; PHE</b>	<b><u>1,275.784</u></b>	<b><u>750.001</u></b>	<b><u>836.023</u></b>	<b><u>86.022</u></b>	<b><u>11.47</u></b>
C02724 Recoveries of Overpayments	5.000	7.500	8.077	0.577	7.69
C02725 Collection of Payments for Service Rendered	0.750	0.250	0.023	(0.227)	(90.80)
C02726 Others	700.033	201.200	179.259	(21.941)	(10.91)
C02931 Sale of Plots	400.000	405.200	515.383	110.183	27.19
C02933 Income from Satellite Town Schemes	90.000	69.600	88.542	18.942	27.22
C02934 Recoveries of Overpayments	-	-	0.770	0.770	0.00
C02936 Commercialization	0.001	-	-	0.000	0.00
C02950 Others	80.000	66.251	43.969	(22.282)	(33.63)
<b>INDUSTRIES</b>	<b><u>335.000</u></b>	<b><u>314.600</u></b>	<b><u>325.122</u></b>	<b><u>10.522</u></b>	<b><u>3.34</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.036)	(0.036)	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	3.750	1.679	(2.071)	(55.23)
C02305 Federal Fees for Weights and Measures	-	-	(0.001)	(0.001)	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	165.144	171.913	6.769	4.10

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
C03501 Fees for petroleum products	-	-	4.788	4.788	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.096	0.096	0.00
C03503 Others	-	-	0.238	0.238	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.008	0.008	0.00
C03506 Industrial Safety -Explosives Department	4.550	3.817	3.557	(0.260)	(6.81)
C03508 Others	1.045	0.628	0.596	(0.032)	(5.10)
C03511 Sale of Gazette	0.501	0.100	0.129	0.029	29.00
C03512 Sale of other Govt. Publications	6.000	0.505	0.274	(0.231)	(45.74)
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.004)	0.00
C03516 Sale of Service Books	0.300	0.200	0.242	0.042	21.00
C03517 Sale of Forms and Registers to Union Councils	3.000	1.568	1.372	(0.196)	(12.50)
C03518 Sale of Other Forms	16.500	13.482	21.508	8.026	59.53
C03519 Press Receipts	-	-	0.092	0.092	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	102.300	93.569	(8.731)	(8.53)
C03521 Printing Recoveries of Overpayments	-	-	0.390	0.390	0.00
C03523 Others	3.650	0.959	0.055	(0.904)	(94.26)
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.250	0.381	0.377	(0.004)	(1.05)
C03544 Fees for Inspection of Boilers	17.500	15.560	15.852	0.292	1.88
C03545 Fees under Partnership Act, 1932	3.750	1.814	4.066	2.252	124.15
C03546 Recoveries of Overpayments	1.570	1.315	0.933	(0.382)	(29.05)
C03818 Fees for Registration of Societies under the Registration Act	3.500	3.077	3.425	0.348	11.31
<b>IRRIGATION</b>	<b><u>2,001.000</u></b>	<b><u>1,560.017</u></b>	<b><u>1,708.380</u></b>	<b><u>148.363</u></b>	<b><u>9.51</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	1,046.334	1,174.790	128.456	12.28
C03432 Direct Receipts on account of sale of water	25.050	54.297	49.285	(5.012)	(9.23)
C03433 Recoveries of Expenditure	4.500	54.095	52.310	(1.785)	(3.30)
C03434 Irrigation Works-Others	165.701	82.181	119.695	37.514	45.65
C03435 Toll on Barrages	292.549	288.008	277.213	(10.795)	(3.75)
C03463 Recoveries of Expenditure	-	-	0.003	0.003	0.00
C03465 Works - Others	78.000	35.102	35.029	(0.073)	(0.21)
C03468 Timber removed by Government Agency	-	-	0.055	0.055	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>415.014</u></b>	<b><u>571.010</u></b>	<b><u>155.996</u></b>	<b><u>37.59</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	23.909	24.120	0.211	0.88
C02602 Court Fees Realized in Cash	8.250	5.500	10.246	4.746	86.29
C02603 General Fees Realized in Cash	1.516	1.195	0.442	(0.753)	(63.01)
C02604 General Fees, Fines & Forfeitures	567.500	310.200	457.612	147.412	47.52
C02605 Leadership and Mukhtarship Examination	-	-	0.087	0.087	0.00
C02606 Receipt of the Supreme Court	-	-	0.062	0.062	0.00
C02607 Receipts of the Official Assignee	-	-	0.020	0.020	0.00
C02608 Receipts of the Official Receiver	-	-	(0.002)	(0.002)	0.00
C02609 Receipts of the Official Record Room	-	-	(0.001)	(0.001)	0.00
C02610 Recoveries of Overpayments	30.250	38.200	42.867	4.667	12.22
C02612 Collection of the Payments for Service Rendered	9.500	10.510	10.296	(0.214)	(2.04)
C02613 Others	23.500	25.500	25.261	(0.239)	(0.94)
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>1,008.012</u></b>	<b><u>1,106.700</u></b>	<b><u>98.688</u></b>	<b><u>9.79</u></b>
C03222 Grants made by the Agricultural Research	-	-	0.076	0.076	0.00
C03223 Receipts from Livestock Farms	371.100	277.400	317.325	39.925	14.39
C03224 Receipts from Broiler Farms	171.450	150.050	98.418	(51.632)	(34.41)
C03225 Receipts from Research Institute	129.125	117.070	129.741	12.671	10.82
C03226 Receipts from transferred Agri. Farms	46.095	46.300	46.460	0.160	0.35
C03227 Insemination Fees	111.586	111.586	125.219	13.633	12.22
C03228 Receipts from Biological Section	321.168	6.642	107.095	100.453	1512.39
C03229 Recovery of Overpayments	10.414	10.414	7.800	(2.614)	(25.10)
C03231 Others	332.000	248.050	219.320	(28.730)	(11.58)
C03232 Receipts on account of sales of Semen and procurement	0.100	40.500	55.246	14.746	36.41
<b><u>MINES &amp; MINERALS</u></b>	<b><u>12,000.000</u></b>	<b><u>8,200.000</u></b>	<b><u>7,798.784</u></b>	<b><u>(401.216)</u></b>	<b><u>(4.89)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	8,200.000	7,798.784	(401.216)	(4.89)

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b><u>6,000.000</u></b>	<b><u>4,200.050</u></b>	<b><u>4,240.488</u></b>	<b><u>40.438</u></b>	<b><u>0.96</u></b>
C02631 Police supplied to Railway	25.000	0.410	0.334	(0.076)	(18.54)
C02632 Police supplied to Federal Govt	30.250	35.500	34.338	(1.162)	(3.27)
C02633 Police supplied to Municipalities Cantonments	-	-	0.026	0.026	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	285.000	326.124	41.124	14.43
C02635 Receipts Realized under the Arms Act	-	-	0.039	0.039	0.00
C02636 Fees, Fines and Forfeitures	28.500	68.200	71.823	3.623	5.31
C02637 Motor Driving Licence Fees	810.500	851.690	882.403	30.713	3.61
C02638 Police Traffic Fines	2,725.700	2,490.000	2,510.343	20.343	0.82
C02639 Police Land Receipts	2.250	2.400	1.922	(0.478)	(19.92)
C0263A E-Challan	1,775.000	208.850	155.152	(53.698)	(25.71)
C02640 Recoveries of Overpayments	210.000	187.000	197.519	10.519	5.63
C02641 Collection of Payments for Services Rendered	7.000	25.000	18.579	(6.421)	(25.68)
C02642 Others	85.300	46.000	41.859	(4.141)	(9.00)
C02646 Cash Receipts under Arms Act	-	-	0.006	0.006	0.00
C02648 Prov Border Forces Recoveries of Overpayment	-	-	0.021	0.021	0.00
<b>MISCELLANEOUS</b>	<b><u>6,670.036</u></b>	<b><u>10,667.021</u></b>	<b><u>9,949.685</u></b>	<b><u>(717.336)</u></b>	<b><u>(6.72)</u></b>
C02101 Examination Fee Realised by PPSC	255.250	311.822	310.468	(1.354)	(0.43)
C02103 Organization of State-Recoveries	-	-	9.366	9.366	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.019	0.019	0.00
C02204 Recoveries of Overpayments	38.250	25.250	26.255	1.005	3.98
C02205 Collection of Payments for Service Rendered	-	-	0.002	0.002	0.00
C02719 Receipt from Workshops	-	-	0.369	0.369	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.617	3.773	0.156	4.31
C02734 Others	0.300	0.010	(0.009)	(0.019)	(190.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	8.250	8.463	0.213	2.58
C02808 Receipt of Technical & Commerical	0.400	0.628	1.446	0.818	130.25
C02810 General Income from Endowments	0.650	-	0.029	0.029	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
C02811 General Cess Fund	1.000	2.159	9.652	7.493	347.06
C02816 Archaeology	-	-	0.069	0.069	0.00
C02817 Receipts from Museums	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.033	0.033	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.111	0.111	0.00
C02951 Receipts under the Wild Birds & Wild	-	-	0.012	0.012	0.00
C02955 Penalties under Punjab Consumer Protection Act	3.500	1.277	1.840	0.563	44.09
C03102 Recoveries of overpayments	-	-	2.327	2.327	0.00
C03550 Technical Education	2.100	1.659	1.690	0.031	1.87
C03553 Others	-	-	0.001	0.000	0.00
C03801 Unclaimed Deposits	-	-	(60.555)	(60.555)	0.00
C03802 Sale of Stores and Materials	18.500	2.333	3.727	1.394	59.75
C03803 Sale of Land & Houses, etc.	3.980	3.071	0.244	(2.827)	(92.05)
C03804 Contributions	-	-	0.078	0.078	0.00
C03805 Rent, Rates & Taxes	325.100	297.129	306.240	9.111	3.07
C03806 Citizenship Nationalization Passport	-	-	0.022	0.022	0.00
C03807 Realization under the Monopolies & Re	-	-	0.020	0.020	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.021	0.021	0.00
C03814 Other Receipts - Sale Proceeds of Expo	-	-	(0.033)	(0.033)	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.011	0.011	0.00
C03819 Sale proceeds of Refugee Adhesive Stamp	-	-	0.001	0.001	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.301	0.301	0.00
C03821 Receipts of Tourist Department	85.150	85.042	89.117	4.075	4.79
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	1,250.000	1,205.403	(44.597)	(3.57)
C03825 Collection of Payments for Service Rendered	5.500	12.197	15.696	3.499	28.69
C03828 Leather Export Cess	-	-	0.046	0.046	0.00
C03829 Fees, Fines & Forfeiture	150.000	170.200	259.900	89.700	52.70
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	6.800	8.165	1.365	20.07
C03832 License Fees for Storage or Sale of Pe	-	-	0.156	0.156	0.00
C03833 Fees under the Poisons Act	-	-	0.041	0.041	0.00
C03836 Under the Cattle Trepass Act 1939	-	-	0.001	0.001	0.00



(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
C03838 Fees for the screening of the Films	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.830	0.830	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.536	0.536	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	125.250	184.919	59.669	47.64
C03842 Treasure Trove Act 1878	-	-	0.284	0.284	0.00
C03844 Copying Agency Accounts	-	-	0.003	0.003	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.015)	(0.015)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	32.500	39.550	7.050	21.69
C03849 Contractor Penalty	-	-	0.014	0.014	0.00
C03850 Misc. recoveries made by NAB	-	617.600	623.000	5.400	0.87
C03853 Sale of Publication of PPARC	-	-	0.002	0.002	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	45.250	49.526	4.276	9.45
C03858 Fees on Transfer of Special US Dollar	-	-	0.003	0.003	0.00
C03859 Collection of Registration / Work Perm	-	-	0.053	0.053	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.095	0.095	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.900	1.900	0.00
C03870 Others	4,015.030	7,304.595	6,430.492	(874.103)	(11.97)
C03871 Hajj arrangement - recoveries of Electric	-	-	0.006	0.006	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	156.229	174.685	18.456	11.81
C03880 TMA other Non-Tax Revenue	-	-	0.003	0.003	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.003	0.003	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	2.363	2.363	0.00
C03891 Fee for conversion of Land use	-	-	0.035	0.035	0.00
C03892 Betterment Fee	-	-	0.043	0.043	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	103.447	102.762	(0.685)	(0.66)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	100.706	133.981	33.275	33.04
<b>GRAND TOTAL</b>	<b>375,850.805</b>	<b>268,550.788</b>	<b>265,756.150</b>	<b>(2794.638)</b>	<b>(1.04)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

(Source:- Monthly Civil Accounts upto June, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b>275,783.805</b>	<b>208,500.193</b>	<b>199,502.422</b>	<b>(8997.771)</b>	<b>(4.32)</b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.698</u></b>	<b><u>72,125.997</u></b>	<b><u>74,700.076</u></b>	<b><u>2574.079</u></b>	<b><u>3.57</u></b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	1,100.000	1,573.704	473.704	43.06
B013 Property Tax (Transfer of Property)	163.817	110.808	82.351	(28.457)	(25.68)
B014 Land Revenue	16,679.657	16,100.053	14,310.550	(1789.503)	(11.11)
B017 Capital Value Tax on Immoveable Property	-	125.944	172.208	46.264	0.00
B027 Stamp Duty	56,835.224	54,689.192	58,561.263	3872.071	7.08
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>30,500.433</u></b>	<b><u>29,813.514</u></b>	<b><u>(686.919)</u></b>	<b><u>(2.25)</u></b>
B013 Property Tax (Transfer of Property)	12,341.650	11,107.000	10,801.390	(305.610)	(2.75)
B016 Tax on Profession, Trades and Callings	935.000	850.000	797.037	(52.963)	(6.23)
B026 Provincial Excise	6,650.730	3,640.050	3,604.500	(35.550)	(0.98)
B028 Motor Vehicles	17,197.427	14,500.312	14,200.318	(299.994)	(2.07)
B030 Other Indirect Taxes	525.250	403.071	410.269	7.198	1.79
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>105,000.000</u></b>	<b><u>94,091.160</u></b>	<b><u>(10908.840)</u></b>	<b><u>(10.39)</u></b>
B023 Sales Tax	151,575.000	101,000.000	90,217.118	(10782.882)	(10.68)
B030 Other Indirect Taxes	4,000.000	4,000.000	3,874.042	(125.958)	(3.15)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>702.000</u></b>	<b><u>724.083</u></b>	<b><u>22.083</u></b>	<b><u>3.15</u></b>
B028 Motor Vehicles	830.000	702.000	724.083	22.083	3.15
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>171.763</u></b>	<b><u>173.589</u></b>	<b><u>1.826</u></b>	<b><u>1.06</u></b>
B030 Other Indirect Taxes	6,400.050	171.763	173.589	1.826	1.06

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>60,050.595</b>	<b>66,253.728</b>	<b>6203.133</b>	<b>10.33</b>
C031 Agriculture	1,235.600	1,000.106	1,030.608	30.502	3.05
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	679.801	982.181	302.380	44.48
C027 Communication & Works	5,000.000	2,900.259	2,875.626	(24.633)	(0.85)
<b>Cooperatives</b>	<b>3.490</b>	<b>3.124</b>	<b>3.986</b>	<b>0.862</b>	<b>27.59</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	3.124	3.986	0.862	27.59
C028 Education	1,948.821	1,741.154	1,749.577	8.423	0.48
<b>Finance</b>	<b>54,921.000</b>	<b>23,089.674</b>	<b>29,562.896</b>	<b>6473.222</b>	<b>28.04</b>
C010 Profits (Electricity)	41,200.000	5,000.000	-	(5000.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	52.313	34.614	(17.699)	(33.83)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	174.000	199.315	25.315	14.55
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	469.398	402.135	(67.263)	(14.33)
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.618	0.580	(0.038)	(6.15)
C018 Interest on Loans-Others	5.500	5.313	5.045	(0.268)	(5.04)
C019 Dividends	-	1,739.897	1,739.561	(0.336)	0.00
C022 General Admn. Receipts-Fiscal Admn	395.171	529.063	666.231	137.168	25.93
C036 Grants	7,385.642	8,380.894	19,973.088	11592.194	138.32
C039 Development Surcharge and Royalties	5,655.385	6,738.178	6,542.327	(195.851)	(2.91)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>1,158.088</b>	<b>1,170.583</b>	<b>12.495</b>	<b>1.08</b>
C032 Fisheries	308.722	295.042	282.029	(13.013)	(4.41)
C033 Forests	846.778	863.046	888.554	25.508	2.96
C038 Other Receipts	2.500	-	-	0.000	0.00
C028 Health	1,304.106	1,257.666	1,211.473	(46.193)	(3.67)
<b>Home</b>	<b><u>1,035.004</u></b>	<b><u>1,106.008</u></b>	<b><u>1,130.606</u></b>	<b><u>24.598</u></b>	<b><u>2.22</u></b>
C026 Home Others	154.754	101.291	125.523	24.232	23.92
C038 Arms License Fee	880.250	1,004.717	1,005.083	0.366	0.04

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>750.001</b>	<b>836.023</b>	<b>86.022</b>	<b>11.47</b>
C027 Community Services Receipts	705.783	208.950	187.359	(21.591)	(10.33)
C029 Social Services Miscellaneous	570.001	541.051	648.664	107.613	19.89
<b>Industries</b>	<b>335.000</b>	<b>314.600</b>	<b>325.122</b>	<b>10.522</b>	<b>3.34</b>
C023 General Administration Receipts - Economic Regulation	169.016	168.894	173.555	4.661	2.76
C035 Economic Services Receipts - Others	162.484	142.629	148.142	5.513	3.87
C038 Others	3.500	3.077	3.425	0.348	11.31
<b>Irrigation</b>	<b>2,001.000</b>	<b>1,560.017</b>	<b>1,708.380</b>	<b>148.363</b>	<b>9.51</b>
C03431 Water Rate	1,435.200	1,046.334	1,174.790	128.456	12.28
C034 Others (Irrigation + Hill Torrents)	565.800	513.683	533.590	19.907	3.88
C026 Law and Parliamentary Affairs	666.066	415.014	571.010	155.996	37.59
C032 Livestock and Dairy Development	1,493.038	1,008.012	1,106.700	98.688	9.79
C038 Mines & Minerals	12,000.000	8,200.000	7,798.784	(401.216)	(4.89)
<b>Police</b>	<b>6,000.000</b>	<b>4,200.050</b>	<b>4,240.488</b>	<b>40.438</b>	<b>0.96</b>
C02637 Motor Driving License	810.500	851.690	882.403	30.713	3.61
C02638 Traffic Fines	2,725.700	2,490.000	2,510.343	20.343	0.82
C026 Others Police	2,463.800	858.360	847.742	(10.618)	(1.24)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>10,667.021</b>	<b>9,949.685</b>	<b>(717.336)</b>	<b>(6.72)</b>
C021 General Admn. Receipts-Organs of State	255.250	311.822	319.853	8.031	2.58
C022 General Admn. Receipts-Fiscal Admn.	38.250	25.250	26.257	1.007	0.00
C027 Community Services Receipts	5.300	3.627	4.218	0.591	0.00
C028 Social Services	12.300	11.037	19.662	8.625	78.15
C029 Social Services Miscellaneous	3.500	1.277	1.996	0.719	56.30
C031 Economic Services Receipts Food & Agriculture	-	-	2.327	2.327	0.00
C035 Economic Services Receipts - Others	2.100	1.659	1.691	0.032	1.93
C038 Others	6,353.336	10,312.349	9,573.681	(738.668)	(7.16)
<b>GRAND TOTAL</b>	<b>375,850.805</b>	<b>268,550.788</b>	<b>265,756.150</b>	<b>(2794.638)</b>	<b>(1.04)</b>