

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (SUMMARY)**

(Source:- Monthly Civil Accounts upto July, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto July, 2019	Accounts upto July, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b>294,963.181</b>	<b>24,580.265</b>	<b>8,354.455</b>	<b>(16225.810)</b>	<b>(66.01)</b>
<b>BOARD OF REVENUE</b>	<b>81,156.000</b>	<b>6,763.000</b>	<b>5,382.877</b>	<b>(1380.123)</b>	<b>(20.41)</b>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	172.833	114.487	(58.346)	(33.76)
B013 Property Tax (Transfer of Property)	75.000	6.250	4.458	(1.792)	(28.67)
B014 Land Revenue	18,286.000	1,523.833	1,197.194	(326.639)	(21.44)
B017 Capital Value Tax on Immoveable Property	-	-	9.001	9.001	0.00
B027 Stamp Duty	60,721.000	5,060.083	4,057.737	(1002.346)	(19.81)
<b>EXCISE &amp; TAXATION</b>	<b>39,700.031</b>	<b>3,308.336</b>	<b>2,575.183</b>	<b>(733.153)</b>	<b>(22.16)</b>
B013 Property Tax (Transfer of Property)	14,462.000	1,205.167	144.753	(1060.414)	(87.99)
B016 Tax on Profession, Trades and Callings	1,800.000	150.000	147.995	(2.005)	(1.34)
B026 Provincial Excise	7,140.000	595.000	114.148	(480.852)	(80.82)
B028 Motor Vehicles	15,850.031	1,320.836	2,162.757	841.921	63.74
B030 Other Indirect Taxes	448.000	37.333	5.530	(31.803)	(85.19)
<b>FINANCE</b>	<b>166,550.000</b>	<b>13,879.167</b>	<b>318.620</b>	<b>(13560.547)</b>	<b>(97.70)</b>
B023 Sales Tax	161,550.000	13,462.500	-	(13462.500)	(100.00)
B030 Other Indirect Taxes	5,000.000	416.667	318.620	(98.047)	(23.53)
<b>TRANSPORT</b>	<b>710.000</b>	<b>59.167</b>	<b>67.731</b>	<b>8.564</b>	<b>14.47</b>
B028 Motor Vehicles	710.000	59.167	67.731	8.564	14.47
<b>ENERGY</b>	<b>6,847.150</b>	<b>570.596</b>	<b>10.044</b>	<b>(560.552)</b>	<b>(98.24)</b>
B030 Other Indirect Taxes	6,847.150	570.596	10.044	(560.552)	(98.24)
<b><u>NON-TAX RECEIPTS</u></b>	<b>93,394.858</b>	<b>7,781.655</b>	<b>3,557.181</b>	<b>(4224.474)</b>	<b>(54.29)</b>
C031 Agriculture	1,464.120	122.010	70.163	(51.847)	(42.49)
C037 Board of Revenue (Extraordinary Receipts)	4,090.000	340.833	83.024	(257.809)	(75.64)
C027 Communication & Works	5,000.000	416.667	239.899	(176.768)	(42.42)

(Rs. in million)

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<b>Cooperatives</b>	<b>3.090</b>	<b>0.258</b>	<b>0.036</b>	<b>(0.222)</b>	<b>(86.02)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.090	0.258	0.036	(0.222)	(86.02)
C028 Education	1,950.000	162.500	110.750	(51.750)	(31.85)
<b>Finance</b>	<b>43,309.468</b>	<b>3,609.122</b>	<b>267.184</b>	<b>(3341.938)</b>	<b>(92.60)</b>
C010 Profits (Electricity)	32,000.000	2,666.667	-	(2666.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	44.853	3.738	-	(3.738)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	175.000	14.583	-	(14.583)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	10.731	-	(10.731)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.052	0.034	(0.018)	(33.98)
C018 Interest on Loans-Others	5.000	0.417	0.580	0.163	39.20
C022 General Admn. Receipts-Fiscal Admn	359.500	29.958	80.859	50.901	169.90
C036 Grants	3,817.350	318.113	-	(318.113)	(100.00)
C039 Development Surcharge and Royalties	6,778.376	564.865	185.711	(379.154)	(67.12)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,202.015</b>	<b>100.168</b>	<b>41.499</b>	<b>(58.669)</b>	<b>(58.57)</b>
C032 Fisheries	313.200	26.100	7.209	(18.891)	(72.38)
C033 Forests	888.815	74.068	34.290	(39.778)	(53.70)
C028 Health	3,159.060	263.255	133.669	(129.586)	(49.22)
<b>Home</b>	<b>1,081.054</b>	<b>90.088</b>	<b>21.531</b>	<b>(68.557)</b>	<b>(76.10)</b>
C026 Home Others	181.054	15.088	21.439	6.351	42.09
C038 Arms License Fee	900.000	75.000	0.092	(74.908)	(99.88)
<b>HUD &amp; PHE</b>	<b>800.001</b>	<b>66.667</b>	<b>101.121</b>	<b>34.454</b>	<b>51.68</b>
C027 Community Services Receipts	211.000	17.583	6.821	(10.762)	(61.21)
C029 Social Services Miscellaneous	589.001	49.083	94.300	45.217	92.12
<b>Industries</b>	<b>341.000</b>	<b>28.417</b>	<b>19.001</b>	<b>(9.416)</b>	<b>(33.13)</b>
C023 General Administration Receipts - Economic Regulation	171.016	14.251	10.724	(3.527)	(24.75)
C035 Economic Services Receipts - Others	164.484	13.707	8.002	(5.705)	(41.62)
C038 Others	5.500	0.458	0.275	(0.183)	(40.00)

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<b>Irrigation &amp; Power</b>	<b>4,201.000</b>	<b>350.083</b>	<b>117.238</b>	<b>(232.845)</b>	<b>(66.51)</b>
C03431 Water Rate	3,635.200	302.933	71.399	(231.534)	(76.43)
C034 Others (Irrigation + Hill Torrents)	565.800	47.150	45.839	(1.311)	(2.78)
C026 Law and Parliamentary Affairs	512.500	42.708	73.263	30.555	71.54
C032 Livestock and Dairy Development	1,100.000	90.417	62.532	(27.885)	(30.84)
C038 Mines & Minerals	12,200.000	1,016.667	445.017	(571.650)	(56.23)
<b>Police</b>	<b>6,322.000</b>	<b>526.833</b>	<b>443.220</b>	<b>(83.613)</b>	<b>(15.87)</b>
C02637 Motor Driving License	879.690	73.308	96.091	22.784	31.08
C02638 Traffic Fines	4,200.000	350.000	251.663	(98.337)	(28.10)
C026 Others Police	1,242.310	103.526	95.466	(8.060)	(7.79)
<b>Miscellaneous</b>	<b>6,659.550</b>	<b>554.963</b>	<b>1,328.034</b>	<b>773.072</b>	<b>139.30</b>
C021 General Admn. Receipts-Organs of State	255.331	21.278	42.258	20.980	98.60
C022 General Admn. Receipts-Fiscal Admn.	38.250	3.188	0.514	(2.674)	(83.87)
C027 Community Services Receipts	5.500	0.458	0.148	(0.310)	(67.71)
C028 Social Services	13.063	1.089	4.391	3.302	303.37
C029 Social Services Miscellaneous	5.500	0.458	0.483	0.025	5.38
C031 Economic Services Receipts Food & Agriculture	-	-	0.103	0.103	0.00
C035 Economic Services Receipts - Others	-	-	0.117	0.117	0.00
C038 Others	6,341.906	528.492	1,280.020	751.528	142.20
<b>GRAND TOTAL</b>	<b>388,358.039</b>	<b>32,361.920</b>	<b>11,911.636</b>	<b>(20450.284)</b>	<b>(63.19)</b>