

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto December, 2019)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	(Rs. in million)	
			Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
<u>TAX RECEIPTS</u>	<u>294,963.181</u>	<u>18,328.170</u>	<u>104,597.458</u>	<u>93,462.218</u>
BOARD OF REVENUE	<u>81,156.000</u>	<u>7,097.583</u>	<u>35,602.074</u>	<u>33,443.800</u>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	406.465	840.826	478.239
B01173 Tax on Agriculture Income	2,074.000	406.465	840.826	478.239
B013 Property Tax (Transfer of Property)	75.000	3.240	26.841	38.719
B01311 Fees for Registering Documents	68.000	3.089	25.947	35.568
B01312 Copying Registered Documents	-	0.036	0.162	0.482
B01320 Others	7.000	0.115	0.732	2.669
B014 Land Revenue	18,286.000	1,509.508	7,028.070	6,431.359
B01401 Ordinary Collection	-	(0.022)	-	0.102
B01402 Development Cess	-	0.550	0.550	-
B01403 Malkana	0.900	0.094	0.716	0.098
B01406 Fines and Forfeitures	51.300	6.430	20.004	30.310
B01407 Rent of Agricultural Land for a Single Year	214.151	123.649	247.000	101.878
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	24.047	1.069	8.822	9.353
B01409 Others not elsewhere Classified	0.005	-	0.019	-
B01412 Recovery for Maintenance of Boundaries	-	-	-	0.002
B01413 Fees for Consolidation of Holdings	0.127	0.061	0.090	0.064
B01414 Tirni Grazing Dues	0.297	-	-	0.024
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.150	-	0.049	0.016
B01416 Revenue Talbana	0.125	0.006	0.140	0.085
B01417 Mutation Fee	17,450.401	1,334.486	6,480.921	6,031.626
B01418 Copying and Inspection Fee of Patwaries Record	510.000	41.086	247.963	242.020
B01419 Copying Fee for the Preparation of Produce Statement	0.150	0.014	0.031	0.056
B01420 Examination Fee from Naib Tehsildar	-	-	(0.000)	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
B01421 Recoveries of Overpayments	0.090	0.033	7.648	0.068
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.000	2.027	13.551	14.718
B01425 Land Revenue-Others	2.257	0.025	0.566	0.939
B017 Capital Value Tax on Immoveable Property	-	10.424	68.862	88.872
B01701 Urban	-	8.263	59.753	56.754
B01702 Rural	-	0.143	1.283	1.380
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	0.286	1.578	3.539
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	0.132	2.345	2.589
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	1.590	3.258	8.706
B01706 Capital Value Tax on Immovable Assets	-	-	-	0.061
B01707 Capital Value Tax on Immovable Assets	-	-	0.437	-
B01708 Capital Value Tax on Immovable Assets	-	-	-	0.034
B01770 Others	-	0.010	0.208	15.809
B027 Stamp Duty	60,721.000	5,167.946	27,637.475	26,406.611
B02701 Sale of Stamps	50,835.997	4,176.152	22,484.603	21,658.477
B02702 Stamps Duties on Bill of Exchange, Cheques etc	16.422	1.149	8.207	7.562
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	90.274	8.442	49.657	40.893
B02704 Other Non Judicial Sale and General Stamps	1,298.050	88.787	538.531	638.270
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	235.666	18.598	108.679	114.073
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	-	0.038	0.352	0.018
B02707 Duty on other Immersing Documents	16.288	0.721	8.623	8.217
B02708 Fines and Penalties	6.125	0.337	0.395	3.183
B02709 Consular Fees	-	(0.026)	0.002	-
B02710 On Transfer of Property Rights	-	-	-	0.055
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.334	0.025	0.156	0.102
B02712 Sale of Property Transactions	-	(0.202)	0.010	-
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	760.580	86.734	437.500	356.764
B02714 Non-Judicial Recoveries from Government Departments	-	0.001	0.080	0.083
B02716 Non-Judicial - Duty on Bills issued by	-	(0.080)	-	-
B02717 Duty on Bills of Entry	-	(0.072)	-	-
B02718 Duty on Letter of Credit	-	(0.016)	-	(0.044)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
B02719 Stamps Duty on Receipt issued by Court	-	(0.036)	-	0.010
B02720 2% Stamp Duty on Transfer of Right	6,736.681	730.018	3,589.773	3,243.766
B02730 Others	32.797	3.017	28.885	14.744
B02731 Sale of Stamps	-	0.617	1.177	0.061
B02732 Court Fees	-	0.040	0.038	(0.081)
B02734 Court Fees Realized in Stamps	691.786	53.673	380.566	320.271
B02735 Fines and Penalties	-	0.029	0.241	0.187
EXCISE & TAXATION	<u>39,700.031</u>	<u>1,842.471</u>	<u>16,578.040</u>	<u>16,322.929</u>
B013 Property Tax (Transfer of Property)	14,462.000	865.687	8,167.761	6,488.733
B01301 Ordinary Collection	14,362.000	851.481	8,107.331	6,406.105
B01303 Tax on Luxury Houses	100.000	14.143	60.365	82.489
B01304 Farm House Tax	-	0.060	0.060	0.139
B01310 Other Collection	-	0.003	0.005	-
B016 Tax on Profession, Trades and Callings	1,800.000	68.215	535.366	459.071
B01601 Ordinary Collection	1,800.000	66.841	519.056	422.773
B01603 Deduction at Source	-	1.374	16.310	36.298
B026 Provincial Excise	7,140.000	290.541	1,395.316	1,794.098
B02601 Malt Liquors-Duty on Beer Manufactured in Pakistan	230.500	11.345	84.769	109.264
B02602 Duty on Foreign Liquors	1,840.729	150.769	779.478	917.026
B02603 Licence Fee for General Sale of Foreign Liquor	1,195.661	99.113	377.022	590.589
B02604 Duty on Manufacturing of Spirit	-	0.036	0.373	1.229
B02610 Other - Spirit and Fermented Products	-	-	0.078	0.020
B02611 Licence Fee for Commercial Spirits	9.500	0.046	0.456	0.685
B02612 Licence Fee for Denatured Spirits	12.500	0.726	4.872	1.544
B02613 Permit Fee for Denatured Spirits	80.250	2.226	15.352	32.357
B02621 Duty on Spirits use in Manufacturing of Medicine	235.050	24.035	110.993	107.313
B02622 Receipts from Distilleries	3,477.260	0.271	2.364	5.023
B02623 Collection of Payments for Services Rendered	58.550	1.974	19.538	29.048
B02625 Fines, Confiscation and Miscellaneous	-	-	0.020	-
B02628 Others	-	-	0.001	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
B028 Motor Vehicles	15,850.031	564.971	6,247.735	7,283.254
B02801 Fee for Registrations	7,252.276	163.745	1,761.302	2,440.296
B02802 Fee for Miscellaneous Receipts	1,100.200	92.652	432.104	446.076
B02803 Receipts under Provincial M.V. Act	7,170.664	307.910	4,044.977	4,328.430
B02804 Receipts from Bus and Truck Services	-	-	-	0.016
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	326.891	0.664	9.352	68.435
B02807 Tax on Vehicles other than Motor	-	-	-	0.001
B030 Other Indirect Taxes	448.000	53.057	231.862	297.773
B03001 Duty Recovered by Sale of Stamps	35.500	2.969	19.215	18.775
B03002 Duty Recovered Otherwise than by Sale of Stamps	62.500	4.540	26.614	28.140
B03003 Fines and Penalties	-	0.002	0.054	0.045
B03004 Tax on Cinemas	-	0.004	0.026	0.090
B03005 Tax on Video Trade	-	-	0.001	-
B03020 Other - Entertainment Tax	-	-	0.050	-
B03028 Punjab Education & Infrastructure Cess	-	-	-	0.009
B03050 Other - Surcharge	-	-	-	0.002
B03052 Receipt from Sale of Tobacco Delears	-	-	-	0.158
B03053 Fees for Registration of Real Estates	-	0.022	0.286	0.602
B03054 Fines and Penalties	-	-	-	0.038
B03055 Cotton Fees	350.000	45.476	185.468	249.565
B03066 Tax on Advertisement on Electronic Media	-	0.044	0.148	0.310
B03079 Other Fees, All Type	-	-	-	0.039
FINANCE	<u>166,550.000</u>	<u>9,349.327</u>	<u>52,060.285</u>	<u>43,261.795</u>
B023 Sales Tax	161,550.000	10,181.335	49,982.609	41,426.384
B02385 Sales Tax on Services (Punjab)	161,550.000	10,181.335	49,982.609	41,426.384
B030 Other Indirect Taxes	5,000.000	(832.008)	2,077.676	1,835.411
B03086 Punjab Infrastructure Development Cess	5,000.000	(832.008)	2,077.676	1,835.411
TRANSPORT	<u>710.000</u>	<u>23.776</u>	<u>269.588</u>	<u>346.706</u>
B028 Motor Vehicles	710.000	23.776	269.588	346.706
B02811 Motor Vehicles Fitness Certificate	10.000	8.081	74.763	123.220
B02812 Motor Vehicles Route Permit	700.000	15.695	194.825	223.486

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
ENERGY	<u>6,847.150</u>	<u>15.013</u>	<u>87.471</u>	<u>86.988</u>
B030 Other Indirect Taxes	6,847.150	15.013	87.471	86.988
B03031 Fee Payable under Electricity Rules	34.100	2.335	21.501	15.103
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.020	0.083	0.039
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.035	0.238	0.267
B03034 Electricity Duty	6,800.000	11.660	57.929	65.793
B03035 Miscellaneous Receipts and Fees	12.000	0.963	7.720	5.786
<u>NON-TAX RECEIPTS</u>	<u>93,394.858</u>	<u>7,034.015</u>	<u>46,140.524</u>	<u>24,756.317</u>
AGRICULTURE	<u>1,464.120</u>	<u>92.963</u>	<u>424.504</u>	<u>451.648</u>
C03116 Agriculture Receipts	-	-	(2.005)	0.691
C03117 Receipts from Experimental Farms	75.200	9.509	19.015	13.732
C03118 Receipts from Agriculture / Seed Farms	250.400	34.079	85.049	93.902
C03119 Receipts from Agriculture / Seed Farms	6.506	-	0.276	0.195
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	5.628	55.283	82.238
C03121 Receipts from Boring Operation	35.150	2.227	12.592	14.342
C03122 Receipts from Research Operation	378.100	12.645	73.697	70.678
C03123 Receipts from Plant Protection Operations	82.250	9.254	66.788	39.621
C03124 Receipts from Soil Conservation & Operation	36.250	1.717	10.835	9.188
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	0.036	6.224	6.393
C03129 Receipts from Karkhana Alat-e-Zarae	-	0.004	0.088	0.032
C03130 Agricultural Receipts from Government	-	(0.002)	-	-
C03131 Agricultural Receipts from Station Gar	-	0.009	0.009	-
C03132 Agriculture-Receipt of Arrears from E	-	0.017	(0.035)	0.002
C03133 Receipts from Farm Managements Project	7.500	2.819	6.297	1.790
C03134 Recoveries of Overpayments	18.400	1.944	9.257	8.373
C03135 Collection of Payments for Service Rendered	-	0.550	6.611	0.218
C03136 Agriculture - Others	239.285	11.766	71.794	92.808
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	-	-	-	0.001
C03138 Registration Fee-Seed Industry	-	0.400	0.557	(0.115)
C03139 Enlisting Fee - Seed Industry	47.600	-	-	0.106
C03140 Renewal Fee - Seed Industry	-	-	0.050	-
C03143 Receipt on account of Sle of Market	-	(0.004)	-	-
C03199 Others	-	0.365	2.122	17.453

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>4,090.000</u>	<u>19.420</u>	<u>232.331</u>	<u>335.225</u>
C03701 Sale of Land	1,510.000	2.592	34.558	157.164
C03702 Sale of Land - Sale of Town Sites in Colonies	1,815.910	8.062	107.314	136.277
C03703 Sale of Land-Sale of Under Developed Agri. Land	70.000	0.087	2.237	3.961
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in	18.000	0.827	2.842	5.809
C03705 Sale of Land-Property Rights to Tenants in Colonies	154.490	3.192	20.618	25.322
C03706 Sale of Other Government Assets	1.500	0.030	0.518	0.004
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	3.777	46.334	3.502
C03709 Sale of Land by PPB or RPC	500.000	-	-	0.193
C03710 Sale of Government Assets by PPB / PRC	10.000	-	3.567	-
C03720 Others-Sale of Agriculture Machinery	-	0.223	0.610	0.108
C03721 Sale Proceed and Rent of Agri. Land	0.100	-	-	-
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.407	2.754	0.750
C03725 Others - Receipts	6.500	0.223	10.584	1.995
C03726 Sale of Mass Produced Roti	-	-	-	0.010
C03727 Recovery of Monetized Value of Vehicle	-	-	0.395	0.128
C03742 Receipts from Enercon	-	-	-	0.002
COMMUNICATIONS & WORKS	<u>5,000.000</u>	<u>469.893</u>	<u>1,700.486</u>	<u>1,379.270</u>
C02701 Building Rent	568.052	42.827	279.267	254.425
C02702 Recoveries from Workshop	-	-	-	0.004
C02703 Recoveries of Expenditure	17.825	0.078	1.095	8.055
C02704 Recoveries of Over Payment	15.200	0.957	4.324	5.374
C02705 Collection of Payments for Services Rendered	6.150	1.026	3.218	(0.974)
C02706 Others	495.273	153.178	237.050	41.337
C02711 Buildings Rent	-	0.038	0.473	0.490
C02712 Tolls on Roads and Bridges	3,595.000	214.631	994.480	989.431
C02713 Recoveries of Expenditure	-	(0.070)	9.758	0.074
C02714 Recoveries of Over Payment	13.500	0.184	4.403	1.516
C02715 Collection of Payments for Services Rendered	8.500	1.346	5.318	3.216
C02716 Other	275.000	53.251	157.389	73.907
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	5.500	2.447	3.699	2.403
C02718 Tax on Roads and Bridges	-	-	0.012	0.012

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
COOPERATIVES	3.090	0.056	0.710	1.346
C03401 Audit fees	0.040	-	-	0.017
C03402 Income from Pak German Demonstration	-	-	0.002	-
C03403 Rev. from other Provincial Govt.on A/C of Training	0.400	-	-	0.077
C03404 Recoveries of Overpayments	2.500	0.056	0.669	1.240
C03405 Collection of Payments for Services Rendered	-	-	-	0.003
C03406 Other	0.150	-	0.039	0.009
EDUCATION	1,950.000	168.551	1,428.676	997.423
C02801 Fees Government University Art Colleges	510.000	37.027	311.198	302.139
C02802 Fees Govt University, Professional Art Colleges	25.000	1.162	9.054	8.595
C02803 Fees Government Secondary (including Intermediate Classes), School	85.495	3.214	35.736	39.385
C02804 Fees Government Primary School	-	0.012	0.147	0.536
C02806 Recoveries from Local Bodies for Primary	-	-	0.013	0.173
C02812 Education General Hostel Fees	25.350	0.165	3.093	2.914
C02813 Education General-Admission Fees	210.250	6.781	60.370	82.418
C02814 Education General-Recoveries of Overpayments	810.200	88.084	809.081	417.807
C02815 Collection of Payments for Services Rendered	5.125	0.030	0.495	0.460
C02818 Education-Others	278.580	32.025	198.996	142.270
C02819 Receipts from Boys Secondary Schools	-	-	0.279	0.739
C02820 Receipts from Girls Secondary Schools	-	0.052	0.366	0.213
C02822 Receipts from Girls Primary Schools	-	-	(0.122)	(0.305)
C02824 Receipts from Libraries	-	(0.001)	(0.030)	0.079
FINANCE	43,309.468	3,830.826	19,331.907	8,008.658
C010 Profits (Electricity)	32,000.000	500.000	6,000.000	-
C01006 Electricity	32,000.000	500.000	6,000.000	-
C013 Interest on Loans to District Govt. / TMAs	44.853	12.118	17.319	-
C01307 Municipal Councils Committees / Corporation / District	44.853	12.118	17.319	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C014 Interest on Loans & Advances to Fin. Instits.	175.000	17.753	17.753	-
C01410 Others	175.000	17.753	17.753	-
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	0.709	2.316	369.739
C01529 Others	128.771	0.709	2.316	369.739
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.094	0.326	0.336
C01601 House Building Advance	0.228	0.011	0.228	0.130
C01602 Motor Car Advance	-	0.004	0.017	-
C01603 Motor Cycle or Scooter Advance	0.390	0.079	0.081	0.206
C018 Interest on Laons-Others	5.000	0.278	3.136	2.675
C01802 Interest on Arrears of Revenue	5.000	0.278	3.136	2.675
C022 General Admn. Receipts-Fiscal Admn	359.500	86.787	500.804	239.210
C02241 Contribution of Pensions & Gratuities	200.000	8.900	40.500	80.473
C02243 Others	60.000	4.121	36.184	21.498
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	(0.191)	0.033
C02245 Fiscal Admn - Receipts in Aid of Super	99.500	18.382	104.344	45.857
C02248 Fiscal Admn - Receipts in Aid of Super	-	55.384	319.967	91.349
C036 Grants	3,817.350	1,244.546	8,925.984	4,228.167
C03601 Foreign Grants - Development Grants	3,817.350	398.501	7,589.266	3,412.326
C03603 Other Grants from Federal Government Devp Grant	-	846.045	1,336.683	552.076
C03604 Other Grants from Federal Government Non-Dev	-	-	-	263.596
C03634 Other - Foreign Aided Grants and Projects	-	-	0.035	0.177
C03640 Other - Foreign Aided Grants and Projects	-	-	-	(0.008)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C039 Development Surcharge and Royalties	6,778.376	1,968.541	3,864.269	3,168.531
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	572.487	-	236.663	292.866
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,780.007	1,537.384	2,586.326	2,105.869
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	2,425.882	431.357	1,039.968	769.832
C03909 Mineral Royalties	-	(0.200)	-	(0.036)
C03915 Windfall Levy against Crude Oil/Conde	-	-	1.312	-
FORESTRY, WILDLIFE & FISHERIES	1,202.015	83.116	691.077	594.881
C03201 Ordinary Receipts	305.700	20.804	289.029	213.708
C03202 Grants made by the Agricultural Research	-	-	(0.000)	0.095
C03203 Recoveries of Overpayments	1.200	0.062	0.493	0.758
C03205 Others	6.300	0.987	5.917	2.451
C03301 Timber remov Agencies-Timber	185.500	12.177	73.039	92.133
C03302 Timber remov Agencies-Firewood and Charcoal	10.100	3.950	4.677	1.977
C03303 Timber Remo - Brush Wood Chip And Stu	-	-	0.027	0.014
C03305 Timber remov Planting stump seeds Mazri Palm Grass	22.805	1.407	11.148	12.686
C03306 Timber remov Seculture Receipts	0.900	-	0.693	0.757
C03307 Timber remov Purchaser-Timber	240.250	16.629	110.243	97.051
C03309 Timber Remo Purchaser-Brush Wood Chip	-	0.967	9.777	7.037
C03310 Timber remov Purchaser-Grazing & Fodder Grass	8.500	1.612	6.312	3.870
C03311 Timber remov Purchaser-Honey herbs and Medicinal	10.100	0.400	4.109	0.258
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	-	-	1.503	1.232
C03313 Drift. Waif Wood & Confiscated Forest	-	-	0.018	-
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	0.450	16.081	14.242
C03315 Fines and Forefeitures (Except Fines by)	-	-	11.417	8.301
C03316 Rev. from Forests not Managed Govt. Duty	-	-	0.341	0.009
C03321 Fines,Forefeitures except fines by courts	-	0.287	0.558	0.801
C03322 Compensation under Forest Act 1927 including fines	130.060	3.998	23.581	23.774
C03323 Lease rent from Temporary cultivation	-	0.012	3.618	3.065
C03324 Hire charges of bulldozers and other machinery	10.500	0.123	5.137	4.462
C03325 Recovery of water rates	-	0.007	0.062	0.052
C03326 Rent of buildings shops lands and water mills	46.000	2.979	17.046	14.186

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C03327 Receipts under wild Birds and Wild Animals Protect	110.200	6.592	35.873	43.712
C03328 Recoveries of overpayments	-	0.260	1.873	0.725
C03329 Collection of Payments for Service Rendered	-	(0.004)	0.052	0.745
C03330 Receipts on Account of Tree Cess	18.200	0.900	7.136	6.580
C03370 Other receipts	95.700	8.517	51.317	40.200
HEALTH	<u>3,159.060</u>	<u>138.013</u>	<u>755.460</u>	<u>637.499</u>
C02851 Health-Medical Colleges	2.100	0.020	0.444	0.058
C02852 Health-Dental Colleges	2.525	0.214	1.022	0.784
C02853 Health Schools	7.500	-	-	4.643
C02854 Health-Medical Schools	1.375	0.001	0.004	0.092
C02855 Health Sale of Outdoor Tickets	78.300	11.973	53.786	35.318
C02856 Health-Recoveries of Diet Charges	2.500	0.282	1.517	0.739
C02857 Health Room Rent	7.500	0.123	1.637	2.294
C02858 Health-Government Share of Fees Realized by Doctor from Patient	2,018.229	47.455	200.667	90.822
C02859 Health-Mental Hospital Receipts	5.218	-	2.050	2.078
C02860 Sale of Medicines and Vaccines	-	0.005	0.008	-
C02864 Health-Contribution by Federal Govt.	-	0.002	0.012	0.158
C02865 Health Other Contributions	-	0.167	0.168	0.001
C02866 Health Recoveries of Overpayment	339.000	34.177	162.547	123.484
C02867 Health-Collection of Payments for Services Rendered	5.500	0.269	0.700	0.742
C02868 Health fee for Chemical Examination	7.400	0.277	3.194	1.488
C02869 Health fees for Medical Examination	8.730	2.812	14.256	4.151
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	5.153	1.720	5.904	2.325
C02871 Health other Receipts	600.125	35.621	287.381	317.915
C02872 Fees Realised on Account of Birth and Death Certificates	-	0.029	0.296	0.146
C02873 Fees realised on account of Anti-Rabic Treatment	-	(0.173)	0.186	-
C02875 Health - Other Receipts	67.905	3.039	19.681	50.261
HOME	<u>1,081.054</u>	<u>11.123</u>	<u>68.923</u>	<u>156.172</u>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	1.580	17.164	15.221
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	0.256	6.893	8.121

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C02658 Income from Hired Convicts	-	0.025	0.068	-
C02659 Recoveries of Overpayment	32.600	1.712	14.571	16.222
C02660 Collection of Payments for Service Rendered	-	0.050	0.286	0.019
C02661 Others	31.104	1.568	10.645	12.282
C02666 Ordinary Receipts	-	-	0.007	0.011
C02668 Fines Realization	15.000	2.882	11.822	7.814
C02669 Others	-	0.195	0.609	0.329
C02677 Othes Receipts	-	0.006	0.009	0.014
C02691 Forensic Laboratory Fee	20.000	2.422	4.752	0.001
C03835 Arms Licence Fees	900.000	0.427	2.097	96.138
HUD & PHE	<u>800.001</u>	<u>99.448</u>	<u>380.774</u>	<u>293.233</u>
C02724 Recoveries of Overpayments	7.500	0.116	1.079	4.912
C02725 Collection of Payments for Service Rendered	-	-	0.019	0.013
C02726 Others	203.500	55.050	124.244	62.337
C02931 Sale of Plots	419.000	33.554	174.681	167.931
C02933 Income from Satellite Town Schemes	90.000	6.086	53.359	38.781
C02934 Recoveries of Overpayments	-	-	0.082	0.030
C02950 Others	80.001	4.642	27.310	19.229
INDUSTRIES	<u>341.000</u>	<u>28.594</u>	<u>122.724</u>	<u>122.215</u>
C02301 Fee for deposits and Registration of Trade Marks	-	(0.001)	-	0.018
C02304 Receipts under the Companies Ordinance 1984	5.750	0.356	1.333	1.185
C02305 Federal Fees for Weights and Measures	-	(0.003)	-	0.001
C02306 Receipts under the Weights & Measures & Trade	165.266	22.674	84.561	76.728
C02308 Receipts under Anti-Dumping Duties Ord	-	-	-	0.399
C02370 Others	-	-	0.019	-
C03501 Fees for petroleum products	-	0.004	0.083	2.249
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.006	0.061
C03503 Others	-	0.003	0.220	0.093
C03504 Commitment Fee for Gas Allocation	-	(0.300)	-	0.032
C03506 Industrial Safety -Explosives Department	5.550	0.246	2.291	2.369

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C03507 Receipt under Excise Duty on Minerals	-	0.010	0.307	-
C03508 Others	-	0.026	0.598	7.075
C03511 Sale of Gazette	-	(0.007)	0.124	0.074
C03512 Sale of other Govt. Publications	9.801	0.085	0.237	0.235
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.002)
C03516 Sale of Service Books	-	0.011	0.088	0.087
C03517 Sale of Forms and Registers to Union Councils	-	0.089	0.540	0.783
C03518 Sale of Other Forms	16.500	0.646	5.490	3.888
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	2.020	12.461	15.318
C03521 Printing Recoveries of Overpayments	-	0.040	0.259	0.115
C03523 Others	5.945	0.444	1.296	-
C03531 Fees on account of Purchase of Stores	-	-	0.003	-
C03535 Receipts of Coal Commissioner	-	-	-	0.003
C03541 Industries Receipts	-	0.054	0.282	0.345
C03544 Fees for Inspection of Boilers	15.500	1.344	8.379	8.214
C03545 Fees under Partnership Act,1932	5.750	0.435	2.090	0.795
C03546 Recoveries of Overpayments	1.570	0.116	0.782	0.438
C03547 Collection of Payments for Services Rendered	-	-	0.005	-
C03818 Fees for Registration of Societies under the Registration Act	5.500	0.302	1.274	1.712
IRRIGATION	4,201.000	133.284	615.242	567.811
C03431 Direct Receipts on account of Water Rate	3,635.200	61.265	339.797	292.485
C03432 Direct Receipts on account of sale of water	24.050	2.173	29.962	35.295
C03433 Recoveries of Expenditure	5.500	3.380	4.523	51.460
C03434 Irrigation Works-Others	165.701	25.720	53.961	30.827
C03435 Toll on Barrages	292.549	36.526	161.861	143.945
C03463 Recoveries of Expenditure	-	-	0.001	-
C03465 Works - Others	78.000	4.220	25.136	13.797
C03479 Fine & Forfeiture (Except Fines by Courts)	-	-	-	0.002
C03481 Other Miscellaneous Revenue	-	-	0.001	-
LAW & PARLIAMENTARY AFFAIRS	512.500	46.456	292.962	137.381
C02601 Sale proceeds of unclaimed and Escheated Property	25.500	2.040	17.906	8.311
C02602 Court Fees Realized in Cash	10.400	0.369	2.837	4.062

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C02603 General Fees Realized in Cash	-	-	0.126	0.233
C02604 General Fees, Fines & Forfeitures	400.100	38.896	240.508	77.404
C02605 Leadership and Mukhtarship Examination	-	0.012	0.016	0.085
C02606 Receipts of the Supreme Court	-	-	0.001	0.106
C02607 Receipts of the Official Assignee	-	-	-	0.010
C02608 Receipts of the Official Receiver	-	0.028	0.028	-
C02609 Receipt of the Official Record Room	-	-	0.003	0.303
C02610 Recoveries of Overpayments	40.500	2.878	13.464	27.026
C02612 Collection of the Payments for Service Rendered	10.500	0.723	4.874	5.310
C02613 Others	25.500	1.510	13.199	14.531
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,100.000</u>	<u>105.838</u>	<u>406.813</u>	<u>429.866</u>
C03221 Veterinary College and School Fees	-	-	(0.026)	0.250
C03222 Grants made by the Agricultural Research	-	-	-	0.100
C03223 Receipts from Livestock Farms	325.765	11.513	74.214	84.831
C03224 Receipts from Broiler Farms	171.500	7.612	48.098	53.045
C03225 Receipts from Research Institute	120.300	6.626	32.792	61.706
C03226 Receipts from transferred Agri. Farms	47.800	3.298	10.801	9.579
C03227 Insemination Fees	115.017	11.294	62.379	61.614
C03228 Receipts from Biological Section	85.000	43.070	53.689	3.766
C03229 Recovery of Overpayments	10.500	1.604	7.868	3.813
C03230 Collection of Payments for Service Rendered	-	-	-	0.037
C03231 Others	209.118	13.813	83.694	130.464
C03232 Receipts on account of sales of Semen and procurement	15.000	7.008	33.304	20.661
<u>MINES & MINERALS</u>	<u>12,200.000</u>	<u>820.860</u>	<u>4,482.258</u>	<u>4,108.975</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,200.000	820.860	4,482.258	4,108.975
<u>POLICE</u>	<u>6,322.000</u>	<u>352.369</u>	<u>2,407.045</u>	<u>1,921.055</u>
C02631 Police supplied to Railway	25.000	0.045	0.077	0.302
C02632 Police supplied to Federal Govt	35.500	3.349	24.115	25.259
C02633 Police Supplied to Municipalities, Can	-	-	0.001	0.027
C02634 Police supplied to Public Dept. Private Companies and Persons	300.000	50.001	213.148	120.796

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C02635 Receipts Realized under the Arms Act	-	-	-	0.004
C02636 Fees, Fines and Forfeitures	30.000	7.235	16.367	13.574
C02637 Motor Driving Licence Fees	879.690	29.622	420.145	349.390
C02638 Police Traffic Fines	4,200.000	222.818	1,356.608	1,229.095
C02639 Police Land Receipts	-	-	0.020	1.801
C0263A E-Challan	556.810	13.885	82.659	53.544
C02640 Recoveries of Overpayments	200.000	19.860	211.042	84.199
C02641 Collection of Payments for Services Rendered	25.000	0.051	4.595	18.181
C02642 Others	70.000	5.424	74.786	24.828
C02643 Provincial Public Safety Commission	-	-	2.943	-
C02646 Cash Receipts under Arms Act	-	0.079	0.271	0.034
C02647 Fees Fine and Forefeitures	-	-	0.260	-
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.008	0.021
MISCELLANEOUS	6,659.550	633.205	12,798.632	4,613.659
C02101 Examination Fee Realised by PPSC	255.331	19.407	192.818	103.208
C02102 OS. SelectinolV Bord Recpt forrecurt in	-	-	0.003	0.002
C02103 Organization of State-Recoveries	-	1.216	5.325	3.178
C02104 Org. of State - Collection of Payment for	-	0.002	0.019	0.001
C02204 Recoveries of Overpayments	38.250	0.345	4.822	18.977
C02205 Collection of Payment for Service Rendered	-	0.001	0.001	-
C02206 Audit Other	-	-	0.007	-
C02721 Sale proceeds of Sera and Vaccines	-	-	1.210	0.085
C02727 Income from Bagh-e-Jinnah	5.500	0.118	0.878	1.559
C02733 Collection of Payments for Service Rendered	-	-	-	0.010
C02734 Others	-	(0.053)	0.010	(0.073)
C02807 Fees and Other Receipts Govt. Special Schools	10.563	0.446	4.937	4.271
C02808 Receipt of Technical & Commerical	2.500	0.101	0.143	0.580
C02810 General Income from Endowments	-	-	1,239.606	-
C02811 General Cess Fund	-	-	0.001	0.972
C02816 Archaeology	-	-	-	0.056
C02817 Receipts from Museums	-	-	-	0.144
C02901 Emigration Fees	-	0.002	0.002	0.023

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C02903 Receipts of the Manpower and Employment	-	-	0.029	-
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.013	0.010
C02906 Registration and Other Fees from Pakistan	-	-	0.006	0.017
C02955 Penalties under Punjab Consumer Protection Act	5.500	0.668	2.543	0.485
C02970 Others	-	-	0.293	-
C03102 Recoveries of overpayments	-	0.149	0.765	1.707
C03125 Receipt of Zoo	-	-	0.011	-
C03550 Technical Education	-	0.085	1.147	1.016
C03553 Others	-	0.012	0.037	-
C03801 Unclaimed Deposits	-	294.549	9,236.820	(976.197)
C03802 Sale of Stores and Materials	18.500	1.928	11.944	1.349
C03803 Sale of Land & Houses, etc.	-	0.036	0.040	(0.105)
C03805 Rent, Rates & Taxes	325.100	31.599	175.607	130.696
C03806 Citizenship Nationalization Passpopt &	-	0.024	0.025	0.020
C03807 Realizations under the Monopolies & RE	-	-	0.015	0.002
C03810 Departmental Receipts from Fertilizer	-	(0.001)	-	-
C03812 Other Receipts - Gain by Exchange on Rem	-	-	-	0.020
C03813 Other Receipts - Fees Realized under	-	-	0.002	0.007
C03814 Other Receipts - Sale process of Expo	-	-	-	-
C03815 Other Receipts Collection Charges of S	-	-	0.043	-
C03816 Other Receipts - Sale of Publicity Material	-	0.001	0.001	-
C03820 Sale Proceeds of Highway Safety Codes	-	0.104	0.582	0.083
C03821 Receipts of Tourist Department	85.150	6.993	47.762	44.824
C03822 Receipts from Zoological Gardens	-	-	(0.143)	-
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.051	0.006
C03824 Recoveries of Overpayment	1,362.376	140.467	718.808	475.935
C03825 Collection of Payments for Service Rendered	5.500	2.445	3.296	2.764
C03828 Leather Export Cess	-	-	0.056	0.098
C03829 Fees, Fines & Forfeiture	150.000	52.689	269.943	81.519
C03830 Fees for the issue of Duplicate Indenti	-	0.034	0.034	-
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	0.513	4.251	4.068
C03832 License Fees for Storage or Sale of PE	-	0.046	0.138	0.101
C03833 Fees under the Poisons Act	-	0.010	0.090	0.001

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
C03836 Under the Cattle Trepass Act 1939	-	(0.005)	0.335	-
C03837 Fees for all allotment of Land and Gard	-	(0.101)	0.001	0.003
C03838 Fees for the screening of the Films	-	-	-	0.001
C03839 Settlement Fees	-	0.380	1.222	0.712
C03840 Fees for transfer & issue of Duplicate	-	0.012	0.260	0.328
C03841 Fee Fines not Specified Elsewhere	60.150	5.347	52.815	47.188
C03842 Treasure Trove Act 1878	-	-	0.413	0.254
C03843 Sale proceeds of Durbar and Other Pres	-	-	0.005	-
C03844 Copying Agency Accounts	-	-	-	0.003
C03845 Ferry Receipts under the Ferries Act	-	-	0.008	(0.007)
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	5.368	8.556	8.146
C03849 Contractor Penalty	-	-	0.060	0.006
C03850 Misc. recoveries made by NAB	-	-	38.035	603.300
C03855 Initial Environmental Examination and Environmenta	35.100	3.330	23.197	22.368
C03859 Collection of Registration / Work Perm	-	-	0.003	0.017
C03866 Fees for issuance of Licences to Private	-	-	0.054	0.091
C03867 Fee for renewal of licences of Private Security	-	0.295	1.150	0.980
C03870 Others	4,014.030	39.590	575.575	3,885.342
C03871 Hajj arangement - Recoveries of Elec	-	-	0.005	0.001
C03872 Other Receipts - Recoveries of Claims Under the Ehtasab Act 1997	-	-	0.476	-
C03875 5% Collection Charges on Federal Tax	-	-	-	0.011
C03878 Fee for Grant / Renewal of Licenses	-	-	-	0.008
C03879 Recoveries made by Anti Corruption Establishment	15.000	3.938	45.660	42.730
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	0.064	0.134	0.005
C03887 Fines on Hoarding and High Price Sale	-	2.520	11.965	0.146
C03891 Fee for conversion of Land use	-	-	-	0.036
C03894 Fines of Lahore Ring Road Authorities	110.000	7.454	53.907	53.133
C03899 Fees, Fines and Foreiture - Transfer to	140.000	11.077	60.805	47.438
GRAND TOTAL	388,358.039	25,362.185	150,737.982	118,218.535

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (SUMMARY)

(Source:- Monthly Civil Accounts upto December, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
<u>TAX RECEIPTS</u>	294,963.181	18,328.170	104,597.458	93,462.218
BOARD OF REVENUE	<u>81,156.000</u>	<u>7,097.583</u>	<u>35,602.074</u>	<u>33,443.800</u>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	406.465	840.826	478.239
B013 Property Tax (Transfer of Property)	75.000	3.240	26.841	38.719
B014 Land Revenue	18,286.000	1,509.508	7,028.070	6,431.359
B017 Capital Value Tax on Immoveable Property	-	10.424	68.862	88.872
B027 Stamp Duty	60,721.000	5,167.946	27,637.475	26,406.611
EXCISE & TAXATION	<u>39,700.031</u>	<u>1,842.471</u>	<u>16,578.040</u>	<u>16,322.929</u>
B013 Property Tax (Transfer of Property)	14,462.000	865.687	8,167.761	6,488.733
B016 Tax on Profession, Trades and Callings	1,800.000	68.215	535.366	459.071
B026 Provincial Excise	7,140.000	290.541	1,395.316	1,794.098
B028 Motor Vehicles	15,850.031	564.971	6,247.735	7,283.254
B030 Other Indirect Taxes	448.000	53.057	231.862	297.773
FINANCE	<u>166,550.000</u>	<u>9,349.327</u>	<u>52,060.285</u>	<u>43,261.795</u>
B023 Sales Tax	161,550.000	10,181.335	49,982.609	41,426.384
B030 Other Indirect Taxes	5,000.000	(832.008)	2,077.676	1,835.411
TRANSPORT	<u>710.000</u>	<u>23.776</u>	<u>269.588</u>	<u>346.706</u>
B028 Motor Vehicles	710.000	23.776	269.588	346.706
ENERGY	<u>6,847.150</u>	<u>15.013</u>	<u>87.471</u>	<u>86.988</u>
B030 Other Indirect Taxes	6,847.150	15.013	87.471	86.988
<u>NON-TAX RECEIPTS</u>	93,394.858	7,034.015	46,140.524	24,756.317
C031 Agriculture	1,464.120	92.963	424.504	451.648
C037 Board of Revenue (Extraordinary Receipts)	4,090.000	19.420	232.331	335.225
C027 Communication & Works	5,000.000	469.893	1,700.486	1,379.270
Cooperatives	3.090	0.056	0.710	1.346
C034 Eco. Services Receipts Cooperation, Irrigation	3.090	0.056	0.710	1.346
C028 Education	1,950.000	168.551	1,428.676	997.423

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
Finance	43,309.468	3,830.826	19,331.907	8,008.658
C010 Profits (Electricity)	32,000.000	500.000	6,000.000	-
C013 Interest on Loans to District Govt. / TMAs	44.853	12.118	17.319	-
C014 Interest on Loans & Advances to Fin. Instits.	175.000	17.753	17.753	-
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	0.709	2.316	369.739
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.094	0.326	0.336
C018 Interest on Loans-Others	5.000	0.278	3.136	2.675
C022 General Admn. Receipts-Fiscal Admn	359.500	86.787	500.804	239.210
C036 Grants	3,817.350	1,244.546	8,925.984	4,228.167
C039 Development Surcharge and Royalties	6,778.376	1,968.541	3,864.269	3,168.531
Forestry, Wildlife & Fisheries	1,202.015	83.116	691.077	594.881
C032 Fisheries	313.200	21.853	295.439	217.012
C033 Forests	888.815	61.263	395.638	377.869
C028 Health	3,159.060	138.013	755.460	637.499
Home	<u>1,081.054</u>	<u>11.123</u>	<u>68.923</u>	<u>156.172</u>
C026 Home Others	181.054	10.696	66.826	60.034
C038 Arms License Fee	900.000	0.427	2.097	96.138
HUD & PHE	800.001	99.448	380.774	293.233
C027 Community Services Receipts	211.000	55.166	125.342	67.262
C029 Social Services Miscellaneous	589.001	44.282	255.432	225.971
Industries	341.000	28.594	122.724	122.215
C023 General Administration Receipts - Economic Regulation	171.016	23.026	85.913	78.331
C035 Economic Services Receipts - Others	164.484	5.266	35.537	42.172
C038 Others	5.500	0.302	1.274	1.712
Irrigation & Power	<u>4,201.000</u>	<u>133.284</u>	<u>615.242</u>	<u>567.811</u>
C03431 Water Rate	3,635.200	61.265	339.797	292.485
C034 Others (Irrigation + Hill Torrents)	565.800	72.019	275.445	275.326
C026 Law and Parliamentary Affairs	512.500	46.456	292.962	137.381
C032 Livestock and Dairy Development	1,100.000	105.838	406.813	429.866
C038 Mines & Minerals	12,200.000	820.860	4,482.258	4,108.975

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during December, 2019	Accounts upto December, 2019 (Progressive)	Accounts upto December, 2018 (Progressive)
Police	6,322.000	352.369	2,407.045	1,921.055
C02637 Motor Driving License	879.690	29.622	420.145	349.390
C02638 Traffic Fines	4,200.000	222.818	1,356.608	1,229.095
C026 Others Police	1,242.310	99.929	630.292	342.570
Miscellaneous	6,659.550	633.205	12,798.632	4,613.659
C021 General Admn. Receipts-Organs of State	255.331	20.625	198.165	106.389
C022 General Admn. Receipts-Fiscal Admn.	38.250	0.346	4.830	18.977
C027 Community Services Receipts	5.500	0.065	2.098	1.581
C028 Social Services	13.063	0.547	1,244.687	6.023
C029 Social Services Miscellaneous	5.500	0.670	2.886	0.535
C031 Economic Services Receipts Food & Agriculture	-	0.149	0.776	1.707
C035 Economic Services Receipts - Others	-	0.097	1.184	1.016
C038 Others	6,341.906	610.706	11,344.006	4,477.431
GRAND TOTAL	388,358.039	25,362.185	150,737.982	118,218.535