

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto November, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b><u>TAX RECEIPTS</u></b>	<b><u>294,963.181</u></b>	<b><u>17,784.031</u></b>	<b><u>86,269.290</u></b>	<b><u>74,914.831</u></b>
<b>BOARD OF REVENUE</b>	<b><u>81,156.000</u></b>	<b><u>5,520.630</u></b>	<b><u>28,504.493</u></b>	<b><u>27,291.752</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>2,074.000</b>	<b>136.263</b>	<b>434.361</b>	<b>220.254</b>
B01173 Tax on Agriculture Income	2,074.000	136.263	434.361	220.254
<b>B013 Property Tax (Transfer of Property)</b>	<b>75.000</b>	<b>3.220</b>	<b>23.601</b>	<b>28.960</b>
B01311 Fees for Registering Documents	68.000	3.105	22.858	26.788
B01312 Copying Registered Documents	-	0.017	0.126	0.401
B01320 Others	7.000	0.098	0.617	1.771
<b>B014 Land Revenue</b>	<b>18,286.000</b>	<b>931.556</b>	<b>5,518.562</b>	<b>5,213.273</b>
B01401 Ordinary Collection	-	(0.057)	0.022	0.109
B01403 Malkana	0.900	0.023	0.622	0.075
B01406 Fines and Forfeitures	51.300	3.652	13.573	23.271
B01407 Rent of Agricultural Land for a Single Year	214.151	73.679	123.352	81.444
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	24.047	3.032	7.753	7.266
B01409 Others not elsewhere Classified	0.005	-	0.019	-
B01412 Recovery for Maintenance of Boundaries	-	-	-	0.002
B01413 Fees for Consolidation of Holdings	0.127	0.001	0.030	0.020
B01414 Tirni Grazing Dues	0.297	-	-	0.023
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.150	-	0.049	0.016
B01416 Revenue Talbana	0.125	0.082	0.133	0.017
B01417 Mutation Fee	17,450.401	816.524	5,146.435	4,886.255
B01418 Copying and Inspection Fee of Patwaries Record	510.000	25.563	206.878	202.227
B01419 Copying Fee for the Preparation of Produce Statement	0.150	0.001	0.017	0.052
B01420 Examination Fee from Naib Tehsildar	-	(0.001)	-	-
B01421 Recoveries of Overpayments	0.090	7.594	7.615	0.062

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.000	1.447	11.524	11.787
B01425 Land Revenue-Others	2.257	0.016	0.540	0.647
<b>B017 Capital Value Tax on Immoveable Property</b>	<b>-</b>	<b>7.137</b>	<b>58.439</b>	<b>71.155</b>
B01701 Urban	-	7.639	51.491	42.190
B01702 Rural	-	0.070	1.140	1.071
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	0.213	1.293	3.100
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	(1.036)	2.213	2.305
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	0.251	1.667	8.265
B01706 Capital Value Tax on Immovable Assets	-	-	-	0.061
B01707 Capital Value Tax on Immovable Assets	-	-	0.437	-
B01708 Capital Value Tax on Immovable Assets	-	-	-	0.011
B01770 Others	-	-	0.198	14.152
<b>B027 Stamp Duty</b>	<b>60,721.000</b>	<b>4,442.454</b>	<b>22,469.530</b>	<b>21,758.110</b>
B02701 Sale of Stamps	50,835.997	3,519.264	18,308.451	17,845.675
B02702 Stamps Duties on Bill of Exchange, Cheques etc	16.422	1.942	7.058	6.072
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	90.274	7.307	41.214	32.717
B02704 Other Non Judicial Sale and General Stamps	1,298.050	96.461	449.744	495.048
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	235.666	18.904	90.081	96.467
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	-	(0.113)	0.314	0.018
B02707 Duty on other Immersing Documents	16.288	1.512	7.903	7.326
B02708 Fines and Penalties	6.125	0.005	0.058	3.183
B02709 Consular Fees	-	-	0.028	-
B02710 On Transfer of Property Rights	-	(0.023)	-	0.055
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.334	0.010	0.130	0.082
B02712 Sale of Property Transactions	-	0.202	0.212	-
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	760.580	49.777	350.767	299.556
B02714 Non-Judicial Recoveries from Government Departments	-	0.079	0.080	0.083
B02716 Non-Judicial - Duty on Bills issued by	-	0.080	0.080	-
B02717 Duty on Bills of Entry	-	-	0.072	-
B02718 Duty on Letter of Credit	-	0.001	0.016	(0.129)
B02719 Stamps Duty on Receipt issued by Couri	-	-	0.036	0.010

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
B02720 2% Stamp Duty on Transfer of Right	6,736.681	657.265	2,859.755	2,693.980
B02730 Others	32.797	15.173	25.868	12.103
B02731 Sale of Stamps	-	0.498	0.560	0.061
B02732 Court Fees	-	0.046	(0.002)	(0.040)
B02734 Court Fees Realized in Stamps	691.786	74.022	326.893	265.702
B02735 Fines and Penalties	-	0.042	0.212	0.141
<b>EXCISE &amp; TAXATION</b>	<b><u>39,700.031</u></b>	<b><u>1,791.582</u></b>	<b><u>14,735.569</u></b>	<b><u>11,620.242</u></b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>14,462.000</b>	<b>584.229</b>	<b>7,302.074</b>	<b>2,827.816</b>
B01301 Ordinary Collection	14,362.000	576.643	7,255.850	2,758.679
B01303 Tax on Luxury Houses	100.000	7.783	46.222	69.064
B01304 Farm House Tax	-	-	-	0.073
B01310 Other Collection	-	(0.197)	0.002	-
<b>B016 Tax on Profession, Trades and Callings</b>	<b>1,800.000</b>	<b>68.968</b>	<b>467.151</b>	<b>407.437</b>
B01601 Ordinary Collection	1,800.000	63.391	452.215	373.901
B01603 Deduction at Source	-	5.577	14.936	33.536
<b>B026 Provincial Excise</b>	<b>7,140.000</b>	<b>266.182</b>	<b>1,104.775</b>	<b>1,470.559</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	230.500	11.187	73.424	100.376
B02602 Duty on Foreign Liquors	1,840.729	153.553	628.709	740.794
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,195.661	72.221	277.909	481.464
B02604 Duty on Manufacturing of Spirit	-	-	0.337	0.973
B02610 Other - Spirit and Fermented Products	-	-	0.078	0.020
B02611 Licence Fee for Commercial Spirits	9.500	0.079	0.410	0.559
B02612 Licence Fee for Denatured Spirits	12.500	0.418	4.146	1.449
B02613 Permit Fee for Denatured Spirits	80.250	5.591	13.126	29.453
B02621 Duty on Spirits use in Manufactured of Medicine	235.050	16.561	86.958	87.565
B02622 Receipts from Distilleries	3,477.260	0.663	2.093	4.381
B02623 Collection of Payments for Services Rendered	58.550	5.909	17.564	23.525
B02625 Fines, Confiscation and Miscellaneous	-	-	0.020	-
B02628 Others	-	-	0.001	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>B028 Motor Vehicles</b>	<b>15,850.031</b>	<b>777.856</b>	<b>5,682.764</b>	<b>6,684.324</b>
B02801 Fee for Registrations	7,252.276	295.551	1,597.557	2,243.333
B02802 Fee for Miscellaneous Receipts	1,100.200	54.077	339.452	382.178
B02803 Receipts under Provincial M.V. Act	7,170.664	428.028	3,737.067	3,995.597
B02804 Receipts from Bus and Truck Services	-	-	-	0.015
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	326.891	0.200	8.688	63.199
B02807 Tax on Vehicles other than Motor	-	-	-	0.002
<b>B030 Other Indirect Taxes</b>	<b>448.000</b>	<b>94.347</b>	<b>178.805</b>	<b>230.106</b>
B03001 Duty Recovered by Sale of Stamps	35.500	2.312	16.246	14.526
B03002 Duty Recovered Otherwise than by Sale of Stamps	62.500	4.748	22.074	22.995
B03003 Fines and Penalties	-	-	0.052	-
B03004 Tax on Cinemas	-	0.001	0.022	0.079
B03005 Tax on Video Trade	-	0.001	0.001	-
B03020 Other - Entertainment Tax	-	0.050	0.050	-
B03028 Punjab Education & Infrastructure Cess	-	-	-	0.008
B03030 Infrastructure Cess	-	(0.004)	-	-
B03053 Fees for Registration of Real Estates	-	0.060	0.264	0.422
B03054 Fines and Penalties	-	-	-	0.038
B03055 Cotton Fees	350.000	87.179	139.992	191.829
B03066 Tax on Advertisement on Electronic Media	-	-	0.104	0.170
B03079 Other Fees, All Type	-	-	-	0.039
<b>FINANCE</b>	<b><u>166,550.000</u></b>	<b><u>10,420.248</u></b>	<b><u>42,710.958</u></b>	<b><u>35,610.396</u></b>
<b>B023 Sales Tax</b>	<b>161,550.000</b>	<b>8,872.484</b>	<b>39,801.274</b>	<b>34,167.389</b>
B02385 Sales Tax on Services (Punjab)	161,550.000	8,872.484	39,801.274	34,167.389
<b>B030 Other Indirect Taxes</b>	<b>5,000.000</b>	<b>1,547.764</b>	<b>2,909.684</b>	<b>1,443.007</b>
B03086 Punjab Infrastructure Development Cess	5,000.000	1,547.764	2,909.684	1,443.007
<b>TRANSPORT</b>	<b><u>710.000</u></b>	<b><u>38.285</u></b>	<b><u>245.812</u></b>	<b><u>316.742</u></b>
<b>B028 Motor Vehicles</b>	<b>710.000</b>	<b>38.285</b>	<b>245.812</b>	<b>316.742</b>
B02811 Motor Vehicles Fitness Certificate	10.000	8.201	66.682	110.514
B02812 Motor Vehicles Route Permit	700.000	30.084	179.130	206.228
<b>ENERGY</b>	<b><u>6,847.150</u></b>	<b><u>13.286</u></b>	<b><u>72.458</u></b>	<b><u>75.699</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,847.150</b>	<b>13.286</b>	<b>72.458</b>	<b>75.699</b>
B03031 Fee Payable under Electricity Rules	34.100	5.195	19.166	12.134
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.006	0.063	0.037

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.023	0.203	0.218
B03034 Electricity Duty	6,800.000	6.999	46.269	58.564
B03035 Miscellaneous Receipts and Fees	12.000	1.063	6.757	4.746
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>93,394.858</u></b>	<b><u>5,635.201</u></b>	<b><u>39,106.513</u></b>	<b><u>18,087.414</u></b>
<b>AGRICULTURE</b>	<b><u>1,464.120</u></b>	<b><u>70.144</u></b>	<b><u>331.542</u></b>	<b><u>400.267</u></b>
C03116 Agriculture Receipts	-	(0.002)	(2.005)	0.691
C03117 Receipts from Experimental Farms	75.200	2.012	9.506	11.512
C03118 Receipts from Agriculture / Seed Farms	250.400	12.299	50.971	80.617
C03119 Receipts from Agriculture / Seed Farms	6.506	0.097	0.277	0.181
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	8.325	49.654	76.051
C03121 Receipts from Boring Operation	35.150	1.887	10.364	12.295
C03122 Receipts from Research Operation	378.100	10.475	61.052	57.057
C03123 Receipts from Plant Protection Operations	82.250	17.929	57.535	39.666
C03124 Receipts from Soil Conservation & Operation	36.250	1.803	9.119	8.566
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	0.022	6.187	6.367
C03129 Receipts from Karkhana Alat-e-Zarae	-	0.049	0.083	0.028
C03130 Agricultural Receipts from Government	-	-	0.002	0.001
C03131 Agricultural Receipts from Station Gar	-	(0.009)	-	-
C03132 Agriculture-Receipt of Arrears from E	-	0.038	(0.052)	0.016
C03133 Receipts from Farm Managements Project	7.500	1.552	3.478	1.551
C03134 Recoveries of Overpayments	18.400	2.063	7.313	6.928
C03135 Collection of Payments for Service Rendered	-	0.862	6.061	0.160
C03136 Agriculture - Others	239.285	10.302	60.029	81.979
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	-	0.071	0.071	0.001
C03138 Registration Fee-Seed Industry	-	-	0.086	(0.095)
C03139 Enlisting Fee - Seed Industry	47.600	-	-	0.106
C03140 Renewal Fee - Seed Industry	-	-	0.050	0.025
C03143 Receipt on account of Sle of Market	-	0.004	0.004	-
C03199 Others	-	0.365	1.757	16.564
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>4,090.000</u></b>	<b><u>17.510</u></b>	<b><u>212.911</u></b>	<b><u>153.718</u></b>
C03701 Sale of Land	1,510.000	2.266	31.966	5.175
C03702 Sale of Land - Sale of Town Sites in Colonies	1,815.910	10.122	99.253	112.999
C03703 Sale of Land-Sale of Under Developed Agri. Land	70.000	0.268	2.150	3.010

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	18.000	0.149	2.015	4.505
C03705 Sale of Land-Property Rights to Tenants in Colonies	154.490	1.915	17.425	21.917
C03706 Sale of Other Government Assets	1.500	0.339	0.488	0.004
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.001	42.557	3.501
C03709 Sale of Land by PPB or RPC	500.000	-	-	0.193
C03710 Sale of Government Assets by PPB / PRC	10.000	-	3.567	-
C03720 Others-Sale of Agriculture Machinery	-	0.327	0.387	0.108
C03721 Sale Proceed and Rent of Agri. Land	0.100	-	-	-
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.029	2.347	0.562
C03725 Others - Receipts	6.500	2.094	10.361	1.682
C03726 Sale of Mass Produced Roti	-	-	-	0.010
C03727 Recovery of Monetized Value of Vehicle	-	-	0.395	0.050
C03742 Receipts from Enercon	-	-	-	0.002
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5.000.000</u></b>	<b><u>256.196</u></b>	<b><u>1,230.593</u></b>	<b><u>1,156.335</u></b>
C02701 Building Rent	568.052	38.349	236.440	213.005
C02702 Recoveries from Workshop	-	(0.210)	-	0.004
C02703 Recoveries of Expenditure	17.825	0.228	1.018	8.037
C02704 Recoveries of Over Payment	15.200	0.435	3.367	4.826
C02705 Collection of Payments for Services Rendered	6.150	0.569	2.193	0.367
C02706 Others	495.273	24.778	83.872	35.587
C02711 Buildings Rent	-	0.131	0.435	0.392
C02712 Tolls on Roads and Bridges	3,595.000	161.761	779.850	824.533
C02713 Recoveries of Expenditure	-	0.092	9.827	0.002
C02714 Recoveries of Over Payment	13.500	0.318	4.219	1.243
C02715 Collection of Payments for Services Rendered	8.500	0.726	3.972	3.040
C02716 Other	275.000	28.721	104.137	63.199
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	5.500	0.298	1.251	2.088
C02718 Tax on Roads and Bridges	-	-	0.012	0.012
<b>COOPERATIVES</b>	<b><u>3.090</u></b>	<b><u>0.079</u></b>	<b><u>0.654</u></b>	<b><u>0.939</u></b>
C03401 Audit fees	0.040	-	-	0.017
C03402 Income from Pak German Demonstration	-	0.002	0.002	-
C03403 Rev. from other Provincial Govt.on A/C of Training	0.400	-	-	0.077
C03404 Recoveries of Overpayments	2.500	0.077	0.613	0.833
C03405 Collection of Payments for Services Rendered	-	-	-	0.003
C03406 Other	0.150	-	0.039	0.009

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>EDUCATION</b>	<b><u>1,950.000</u></b>	<b><u>166.870</u></b>	<b><u>1,260.124</u></b>	<b><u>843.811</u></b>
C02801 Fees Government University Art Colleges	510.000	38.702	274.171	271.134
C02802 Fees Govt University, Professional Art Colleges	25.000	2.262	7.893	7.153
C02803 Fees Government Secondary (including Intermediate Classes), School	85.495	7.621	32.523	36.164
C02804 Fees Government Primary School	-	0.034	0.135	0.520
C02805 Fines under Sindh Primary Education Act 1947	-	-	-	0.109
C02806 Recoveries from Local Bodies for Primary	-	0.010	0.013	0.173
C02812 Education General Hostel Fees	25.350	0.334	2.928	1.947
C02813 Education General-Admission Fees	210.250	7.685	53.588	73.538
C02814 Education General-Recoveries of Overpayments	810.200	79.064	720.997	333.338
C02815 Collection of Payments for Services Rendered	5.125	0.017	0.465	0.413
C02818 Education-Others	278.580	31.030	166.970	118.495
C02819 Receipts from Boys Secondary Schools	-	0.101	0.279	0.699
C02820 Receipts from Girls Secondary Schools	-	-	0.313	0.213
C02822 Receipts from Girls Primary Schools	-	(0.015)	(0.122)	(0.153)
C02824 Receipts from Libraries	-	0.025	(0.029)	0.068
<b>FINANCE</b>	<b><u>43,309.468</u></b>	<b><u>3,421.712</u></b>	<b><u>15,501.084</u></b>	<b><u>4,901.670</u></b>
<b>C010 Profits (Electricity)</b>	<b>32,000.000</b>	<b>1,500.000</b>	<b>5,500.000</b>	<b>-</b>
C01006 Electricity	32,000.000	1,500.000	5,500.000	-
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>44.853</b>	<b>5.201</b>	<b>5.201</b>	<b>-</b>
C01307 Municipal Councils Committees / Corporation / District	44.853	5.201	5.201	-
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>175.000</b>	<b>-</b>	<b>-</b>	<b>-</b>
C01410 Others	175.000	-	-	-
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>128.771</b>	<b>1.255</b>	<b>1.608</b>	<b>369.739</b>
C01529 Others	128.771	1.255	1.608	369.739

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.618</b>	<b>0.117</b>	<b>0.233</b>	<b>0.247</b>
C01601 House Building Advance	0.228	0.131	0.218	0.074
C01602 Motor Car Advance	-	0.005	0.013	-
C01603 Motor Cycle or Scooter Advance	0.390	(0.019)	0.002	0.173
<b>C018 Interest on Loans-Others</b>	<b>5.000</b>	<b>0.255</b>	<b>2.858</b>	<b>2.355</b>
C01802 Interest on Arrears of Revenue	5.000	0.255	2.858	2.355
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>359.500</b>	<b>92.317</b>	<b>414.018</b>	<b>195.397</b>
C02241 Contribution of Pensions & Gratuities	200.000	13.170	31.600	72.076
C02243 Others	60.000	10.871	32.063	17.195
C02244 Fiscal Admn - Receipts in Aid of Super	-	(0.109)	(0.191)	0.033
C02245 Fiscal Admn - Receipts in Aid of Super	99.500	16.699	85.962	33.145
C02248 Fiscal Admn - Receipts in Aid of Super	-	51.686	264.584	72.948
<b>C036 Grants</b>	<b>3,817.350</b>	<b>950.667</b>	<b>7,681.438</b>	<b>2,932.985</b>
C03601 Foreign Grants - Development Grants	3,817.350	598.341	7,190.765	2,149.314
C03603 Other Grants from Federal Government Devp Grant	-	352.328	490.638	520.000
C03604 Other Grants from Federal Government Non-Dev	-	(0.002)	-	263.502
C03634 Other - Foreign Aided Grants and Projects	-	-	0.035	0.177
C03640 Other - Foreign Aided Grants and Projects	-	-	-	(0.008)
<b>C039 Development Surcharge and Royalties</b>	<b>6,778.376</b>	<b>871.900</b>	<b>1,895.728</b>	<b>1,400.947</b>
C03902 Development Surcharge on Gas	-	-	-	(0.002)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	572.487	89.072	236.663	261.540
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,780.007	473.682	1,048.942	769.463
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	2,425.882	308.946	608.611	369.982
C03909 Mineral Royalties	-	0.200	0.200	(0.036)
C03915 Windfall Levy against Crude Oil/Conde	-	-	1.312	-



(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b><u>1,202.015</u></b>	<b><u>125.425</u></b>	<b><u>607.960</u></b>	<b><u>504.422</u></b>
C03201 Ordinary Receipts	305.700	29.412	268.225	176.385
C03202 Grants made by the Agricultural Research	-	(0.005)	(0.000)	0.095
C03203 Recoveries of Overpayments	1.200	0.233	0.431	0.719
C03205 Others	6.300	0.922	4.929	1.528
C03301 Timber remov Agencies-Timber	185.500	12.448	60.862	80.196
C03302 Timber remov Agencies-Firewood and Charcoal	10.100	0.041	0.727	1.788
C03303 Timber Remo - Brush Wood Chip And Stu	-	-	0.027	0.014
C03305 Timber remov Planting stump seeds Mazri Palm Grass	22.805	0.867	9.741	11.717
C03306 Timber remov Seculture Receipts	0.900	0.693	0.693	0.755
C03307 Timber remov Purchaser-Timber	240.250	37.265	93.614	77.298
C03309 Timber Remo Purchaser-Brush Wood Chip	-	4.986	8.810	6.935
C03310 Timber remov Purchaser-Grazing & Fodder Grass	8.500	2.646	4.700	3.511
C03311 Timber remov Purchaser-Honey herbs and Medicinal	10.100	2.088	3.709	0.167
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	-	0.115	1.503	1.211
C03313 Drift. Waif Wood & Confiscated Forest	-	-	0.018	-
C03314 Drift. Waif Wood & Confiscated Forest Produce- Sale	-	6.722	15.631	11.364
C03315 Fines and Forfeitures (Except Fines by)	-	0.134	11.417	7.314
C03316 Rev. from Forests not Managed Govt. Duty	-	-	0.341	0.002
C03321 Fines,Forfeitures except fines by courts	-	0.096	0.270	0.580
C03322 Compensation under Forest Act 1927 including fines	130.060	4.620	19.583	21.166
C03323 Lease rent from Temporary cultivation	-	-	3.606	3.065
C03324 Hire charges of bulldozers and other machinery	10.500	1.887	5.015	4.425
C03325 Recovery of water rates	-	0.006	0.055	0.037
C03326 Rent of buildings shops lands and water mills	46.000	0.739	14.066	12.989
C03327 Receipts under wild Birds and Wild Animals Protect	110.200	6.109	29.281	39.875
C03328 Recoveries of overpayments	-	0.152	1.614	0.459
C03329 Collection of Payments for Service Rendered	-	0.046	0.056	0.745
C03330 Receipts on Account of Tree Cess	18.200	1.650	6.236	5.175
C03370 Other receipts	95.700	11.553	42.800	34.907

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>HEALTH</b>	<b><u>3,159.060</u></b>	<b><u>116.320</u></b>	<b><u>617.447</u></b>	<b><u>540.647</u></b>
C02851 Health-Medical Colleges	2.100	0.050	0.423	0.058
C02852 Health-Dental Colleges	2.525	0.262	0.809	0.684
C02853 Health Schools	7.500	-	-	4.643
C02854 Health-Medical Schools	1.375	0.001	0.004	0.092
C02855 Health Sale of Outdoor Tickets	78.300	10.026	41.814	29.518
C02856 Health-Recoveries of Diet Charges	2.500	0.286	1.235	0.710
C02857 Health Room Rent	7.500	0.092	1.515	2.232
C02858 Health-Government Share of Fees Realized by Doctor from Patient	2,018.229	41.883	153.211	78.762
C02859 Health-Mental Hospital Receipts	5.218	0.220	2.050	1.300
C02860 Sale of Medicines and Vaccines	-	0.001	0.003	-
C02861 Health-Contributions from Local Bodies	-	(8.053)	-	0.006
C02864 Health-Contribution by Federal Govt.	-	0.002	0.010	0.156
C02865 Health Other Contributions	-	0.001	0.001	0.001
C02866 Health Recoveries of Overpayment	339.000	21.739	128.370	87.839
C02867 Health-Collection of Payments for Services Rendered	5.500	0.070	0.431	0.625
C02868 Health fee for Chemical Examination	7.400	0.348	2.917	0.983
C02869 Health fees for Medical Examination	8.730	3.391	11.444	3.237
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	5.153	0.096	4.184	1.977
C02871 Health other Receipts	600.125	42.492	251.760	283.392
C02872 Fees Realised on Account of Birth and Death Certificates	-	0.018	0.267	0.106
C02873 Fees realised on account of Anti-Rabic Treatment	-	0.173	0.358	-
C02874 Income from Endowments	-	(0.001)	-	-
C02875 Health - Other Receipts	67.905	3.223	16.641	44.326
<b>HOME</b>	<b><u>1,081.054</u></b>	<b><u>10.081</u></b>	<b><u>57.801</u></b>	<b><u>116.805</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	0.824	15.584	13.946
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	0.179	6.637	7.404
C02658 Income from Hired Convicts	-	(0.004)	0.043	-
C02659 Recoveries of Overpayment	32.600	2.580	12.858	13.582
C02660 Collection of Payments for Service Rendered	-	0.003	0.237	0.013
C02661 Others	31.104	1.471	9.077	10.169
C02666 Ordinary Receipts	-	-	0.007	0.011
C02668 Fines Realization	15.000	2.330	8.941	6.922

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C02669 Others	-	0.031	0.414	0.329
C02677 Othes Receipts	-	0.001	0.003	0.014
C02691 Forensic Laboratory Fee	20.000	2.330	2.330	0.001
C03835 Arms Licence Fees	900.000	0.336	1.670	64.414
<b>HUD &amp; PHE</b>	<b><u>800.001</u></b>	<b><u>54.795</u></b>	<b><u>281.325</u></b>	<b><u>245.508</u></b>
C02724 Recoveries of Overpayments	7.500	0.174	0.962	4.797
C02725 Collection of Payments for Service Rendered	-	0.002	0.018	0.011
C02726 Others	203.500	23.319	69.195	54.939
C02931 Sale of Plots	419.000	18.971	141.127	139.322
C02933 Income from Satellite Town Schemes	90.000	8.358	47.272	31.553
C02934 Recoveries of Overpayments	-	0.006	0.082	-
C02950 Others	80.001	3.965	22.669	14.886
<b>INDUSTRIES</b>	<b><u>341.000</u></b>	<b><u>22.062</u></b>	<b><u>94.130</u></b>	<b><u>99.303</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	0.001	0.001	0.079
C02304 Receipts under the Companies Ordinance 1984	5.750	0.150	0.977	1.014
C02305 Federal Fees for Weights and Measures	-	-	0.003	0.028
C02306 Receipts under the Weights & Measures & Trade	165.266	16.015	61.886	62.070
C02308 Receipts under Anti-Dumping Duties Ord	-	-	-	0.010
C02370 Others	-	-	0.019	-
C03501 Fees for petroleum products	-	-	0.078	1.731
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.006	0.055
C03503 Others	-	0.009	0.217	0.074
C03504 Commitment Fee for Gas Allocation	-	-	0.300	0.032
C03506 Industrial Safety -Explosives Department	5.550	1.170	2.046	1.748
C03507 Receipt under Excise Duty on Minerals	-	(0.061)	0.297	0.010
C03508 Others	-	0.132	0.571	3.482
C03511 Sale of Gazette	-	-	0.131	0.068
C03512 Sale of other Govt. Publications	9.801	0.010	0.152	0.227
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.002)
C03516 Sale of Service Books	-	0.006	0.077	0.073
C03517 Sale of Forms and Registers to Union Councils	-	0.061	0.452	0.697

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C03518 Sale of Other Forms	16.500	0.816	4.844	3.386
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	1.324	10.441	15.003
C03521 Printing Recoveries of Overpayments	-	0.039	0.218	0.069
C03523 Others	5.945	0.551	0.852	-
C03531 Fees on account of Purchase of Stores	-	0.001	0.003	-
C03535 Receipts of Coal Commissioner	-	-	-	0.004
C03541 Industries Receipts	-	0.126	0.229	0.231
C03544 Fees for Inspection of Boilers	15.500	1.113	7.035	6.771
C03545 Fees under Partnership Act,1932	5.750	0.325	1.656	0.468
C03546 Recoveries of Overpayments	1.570	0.100	0.666	0.406
C03547 Collection of Payments for Services Rendered	-	-	0.005	-
C03818 Fees for Registration of Societies under the Registration Act	5.500	0.174	0.972	1.569
<b>IRRIGATION</b>	<b><u>4,201.000</u></b>	<b><u>86.907</u></b>	<b><u>481.956</u></b>	<b><u>475.086</u></b>
C03431 Direct Receipts on account of Water Rate	3,635.200	38.198	278.532	246.421
C03432 Direct Receipts on account of sale of water	24.050	1.174	27.789	32.583
C03433 Recoveries of Expenditure	5.500	0.405	1.142	51.335
C03434 Irrigation Works-Others	165.701	6.974	28.241	20.160
C03435 Toll on Barrages	292.549	26.987	125.335	113.417
C03463 Recoveries of Expenditure	-	-	0.001	-
C03465 Works - Others	78.000	13.168	20.915	11.168
C03479 Fine & Forfeiture (Except Fines by Courts)	-	-	-	0.002
C03481 Other Miscellaneous Revenue	-	0.001	0.001	-
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>512.500</u></b>	<b><u>56.532</u></b>	<b><u>246.507</u></b>	<b><u>97.120</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.500	2.736	15.866	7.885
C02602 Court Fees Realized in Cash	10.400	0.412	2.468	1.586
C02603 General Fees Realized in Cash	-	(0.006)	0.126	0.209
C02604 General Fees, Fines & Forfeitures	400.100	48.879	201.612	47.300
C02605 Leadership and Mukhtarship Examination	-	-	0.004	0.090
C02606 Receipts of the Supreme Court	-	(0.126)	0.001	0.050
C02607 Receipts of the Official Assignee	-	-	-	0.010
C02608 Receipts of the Official Receiver	-	(0.005)	-	-

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C02609 Receipt of the Official Record Room	-	0.001	0.003	0.303
C02610 Recoveries of Overpayments	40.500	2.297	10.587	21.164
C02612 Collection of the Payments for Service Rendered	10.500	0.750	4.151	4.665
C02613 Others	25.500	1.594	11.689	13.858
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,100.000</u></b>	<b><u>58.181</u></b>	<b><u>300.976</u></b>	<b><u>347.927</u></b>
C03221 Veterinary College and School Fees	-	(0.026)	(0.026)	0.250
C03223 Receipts from Livestock Farms	325.765	12.801	62.701	74.467
C03224 Receipts from Broiler Farms	171.500	8.241	40.487	42.567
C03225 Receipts from Research Institute	120.300	2.147	26.166	40.954
C03226 Receipts from transferred Agri. Farms	47.800	2.230	7.504	8.304
C03227 Insemination Fees	115.017	11.643	51.085	49.447
C03228 Receipts from Biological Section	85.000	3.976	10.619	3.429
C03229 Recovery of Overpayments	10.500	0.946	6.264	3.214
C03230 Collection of Payments for Service Rendered	-	-	-	0.242
C03231 Others	209.118	11.211	69.881	107.055
C03232 Receipts on account of sales of Semen and procurement	15.000	5.012	26.295	17.998
<b>MINES &amp; MINERALS</b>	<b><u>12,200.000</u></b>	<b><u>838.870</u></b>	<b><u>3,661.398</u></b>	<b><u>3,793.363</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,200.000	838.870	3,661.398	3,793.363
<b>POLICE</b>	<b><u>6,322.000</u></b>	<b><u>415.257</u></b>	<b><u>2,054.676</u></b>	<b><u>1,584.974</u></b>
C02631 Police supplied to Railway	25.000	0.001	0.032	0.302
C02632 Police supplied to Federal Govt	35.500	2.286	20.766	16.941
C02633 Police Supplied to Municipalities, Can	-	-	0.001	0.026
C02634 Police supplied to Public Dept. Private Companies and Persons	300.000	42.295	163.148	96.895
C02635 Receipts Realized under the Arms Act	-	-	-	0.004
C02636 Fees, Fines and Forfeitures	30.000	2.205	9.131	7.479
C02637 Motor Driving Licence Fees	879.690	56.820	390.523	314.391
C02638 Police Traffic Fines	4,200.000	211.419	1,133.790	1,003.272
C02639 Police Land Receipts	-	-	0.020	1.741
C0263A E-Challan	556.810	16.507	68.775	33.900

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C02640 Recoveries of Overpayments	200.000	29.947	191.182	70.231
C02641 Collection of Payments for Services Rendered	25.000	2.666	4.544	18.097
C02642 Others	70.000	51.465	69.361	21.660
C02643 Provincial Public Safety Commission	-	-	2.943	-
C02646 Cash Receipts under Arms Act	-	0.130	0.192	0.034
C02647 Fees Fine and Forfeitures	-	-	0.260	-
C02648 Provincial Border Forces Recoveries of Overpayment	-	(0.478)	0.008	-
C02650 Others	-	(0.006)	-	0.001
<b>MISCELLANEOUS</b>	<b><u>6.659.550</u></b>	<b><u>(81.740)</u></b>	<b><u>12.165.429</u></b>	<b><u>2.825.519</u></b>
C02101 Examination Fee Realised by PPSC	255.331	45.671	173.411	101.050
C02102 OS. SelectinolV Bord Recept forrecurt in	-	0.003	0.003	0.001
C02103 Organization of State-Recoveries	-	0.855	4.109	1.500
C02104 Org. of State - Collection of Payment for	-	0.002	0.018	0.001
C02204 Recoveries of Overpayments	38.250	0.735	4.477	18.214
C02206 Audit Other	-	0.007	0.007	0.225
C02721 Sale proceeds of Sera and Vaccines	-	-	1.210	0.085
C02727 Income from Bagh-e-Jinnah	5.500	0.060	0.760	1.377
C02733 Collection of Payments for Service Rendered	-	-	-	0.010
C02734 Others	-	0.038	0.064	(0.066)
C02807 Fees and Other Receipts Govt. Special Schools	10.563	2.203	4.492	3.639
C02808 Receipt of Technical & Commerical	2.500	-	0.042	1.250
C02810 General Income from Endowments	-	0.001	1,239.606	-
C02811 General Cess Fund	-	(0.002)	0.001	0.969
C02816 Archaecology	-	-	-	0.030
C02817 Receipts from Museums	-	-	-	0.144
C02901 Emigration Fees	-	-	-	0.015
C02903 Receipts of the Manpower and Employment	-	0.029	0.029	-
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.013	0.009
C02906 Registration and Other Fees from Pakistan	-	-	0.006	0.003
C02955 Penalties under Punjab Consumer Protection Act	5.500	0.531	1.875	0.419
C02970 Others	-	0.138	0.293	0.493
C03102 Recoveries of overpayments	-	0.124	0.615	-
C03125 Receipt of Zoo	-	-	0.011	-
C03550 Technical Education	-	0.065	1.061	0.812

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C03553 Others	-	0.016	0.026	-
C03801 Unclaimed Deposits	-	(364.445)	8,942.271	(874.028)
C03802 Sale of Stores and Materials	18.500	0.952	10.015	0.246
C03803 Sale of Land & Houses, etc.	-	0.004	0.004	(0.260)
C03805 Rent, Rates & Taxes	325.100	19.752	144.008	116.064
C03806 Citizenship Nationalization Passpopt &	-	(0.003)	0.002	0.006
C03807 Realizations under the Monopolies & RE	-	-	0.016	0.002
C03809 OS. Receipts from Levy of Excise Duty Imp	-	(0.005)	-	0.008
C03810 Departmental Receipts from Fertilizer	-	0.001	0.001	-
C03812 Other Receipts - Gain by Exchange on Rem	-	-	-	0.020
C03813 Other Receipts - Fees Realized under	-	0.002	0.002	0.008
C03815 Other Receipts Collection Charges of S	-	-	0.043	-
C03816 Other Receipts - Sale of Publicity Material	-	(0.001)	-	0.004
C03820 Sale Proceeds of Highway Safety Codes	-	0.061	0.478	0.169
C03821 Receipts of Tourist Department	85.150	7.450	40.770	37.300
C03822 Receipts from Zoological Gardens	-	-	(0.143)	-
C03823 Recoveries from Fed. Govt. on A/c of Com	-	0.013	0.051	0.005
C03824 Recoveries of Overpayment	1,362.376	133.030	578.341	356.091
C03825 Collection of Payments for Service Rendered	5.500	0.321	0.851	2.514
C03828 Leather Export Cess	-	(0.002)	0.056	0.017
C03829 Fees, Fines & Forfeiture	150.000	61.273	217.253	56.186
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	0.517	3.738	3.512
C03832 License Fees for Storage or Sale of PE	-	0.025	0.092	0.045
C03833 Fees under the Poisons Act	-	0.020	0.080	0.001
C03836 Under the Cattle Trepass Act 1939	-	0.022	0.340	-
C03837 Fees for all allotment of Land and Gard	-	(0.003)	0.102	0.003
C03839 Settlement Fees	-	0.297	0.842	0.367
C03840 Fees for transfer & issue of Duplicate	-	0.004	0.248	0.328
C03841 Fee Fines not Specified Elsewhere	60.150	6.532	47.468	42.629
C03842 Treasure Trove Act 1878	-	-	0.413	0.006

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
C03843 Sale proceeds of Durbar and Other Pres	-	-	0.005	-
C03845 Ferry Receipts under the Ferries Act	-	0.008	0.008	(0.007)
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	0.169	3.187	5.399
C03849 Contractor Penalty	-	(0.050)	0.060	-
C03850 Misc. recoveries made by NAB	-	16.601	38.035	589.758
C03854 Certificate Fee of Environment Laboratory	-	(0.034)	-	-
C03855 Initial Environmental Examination and Environmenta	35.100	4.056	19.867	16.692
C03858 Collection of Registration / Work Perm	-	(0.200)	-	-
C03859 Collection of Registration / Work Perm	-	-	0.003	0.005
C03866 Fees for issuance of Licences to Private	-	0.009	0.054	0.076
C03867 Fee for renewal of licences of Private Security	-	0.210	0.855	0.723
C03870 Others	4,014.030	(43.570)	535.985	2,232.166
C03871 Hajj arangement - Recoveries of Elec	-	0.002	0.005	-
C03872 Other Receipts - Recoveries of Claims Under the Ehtasab Act 1997	-	0.473	0.476	-
C03875 5% Collection Charges on Federal Tax	-	-	-	0.011
C03879 Recoveries made by Anti Corruption Establishment	15.000	0.933	41.723	27.039
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	(0.010)	0.070	0.005
C03887 Fines on Hoarding and High Price Sale	-	2.855	9.444	0.022
C03891 Fee for conversion of Land use	-	-	-	0.036
C03894 Fines of Lahore Ring Road Authorities	110.000	9.654	46.453	43.288
C03899 Fees, Fines and Foreiture - Transfer to	140.000	10.861	49.728	38.883
<b>GRAND TOTAL</b>	<b>388,358.039</b>	<b>23,419.232</b>	<b>125,375.803</b>	<b>93,002.245</b>

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**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (SUMMARY)**

(Source:- Monthly Civil Accounts upto November, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b><u>TAX RECEIPTS</u></b>	<b>294,963.181</b>	<b>17,784.031</b>	<b>86,269.290</b>	<b>74,914.831</b>
<b>BOARD OF REVENUE</b>	<b><u>81,156.000</u></b>	<b><u>5,520.630</u></b>	<b><u>28,504.493</u></b>	<b><u>27,291.752</u></b>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	136.263	434.361	220.254
B013 Property Tax (Transfer of Property)	75.000	3.220	23.601	28.960
B014 Land Revenue	18,286.000	931.556	5,518.562	5,213.273
B017 Capital Value Tax on Immoveable Property	-	7.137	58.439	71.155
B027 Stamp Duty	60,721.000	4,442.454	22,469.530	21,758.110
<b>EXCISE &amp; TAXATION</b>	<b><u>39,700.031</u></b>	<b><u>1,791.582</u></b>	<b><u>14,735.569</u></b>	<b><u>11,620.242</u></b>
B013 Property Tax (Transfer of Property)	14,462.000	584.229	7,302.074	2,827.816
B016 Tax on Profession, Trades and Callings	1,800.000	68.968	467.151	407.437
B026 Provincial Excise	7,140.000	266.182	1,104.775	1,470.559
B028 Motor Vehicles	15,850.031	777.856	5,682.764	6,684.324
B030 Other Indirect Taxes	448.000	94.347	178.805	230.106
<b>FINANCE</b>	<b><u>166,550.000</u></b>	<b><u>10,420.248</u></b>	<b><u>42,710.958</u></b>	<b><u>35,610.396</u></b>
B023 Sales Tax	161,550.000	8,872.484	39,801.274	34,167.389
B030 Other Indirect Taxes	5,000.000	1,547.764	2,909.684	1,443.007
<b>TRANSPORT</b>	<b><u>710.000</u></b>	<b><u>38.285</u></b>	<b><u>245.812</u></b>	<b><u>316.742</u></b>
B028 Motor Vehicles	710.000	38.285	245.812	316.742
<b>ENERGY</b>	<b><u>6,847.150</u></b>	<b><u>13.286</u></b>	<b><u>72.458</u></b>	<b><u>75.699</u></b>
B030 Other Indirect Taxes	6,847.150	13.286	72.458	75.699
<b><u>NON-TAX RECEIPTS</u></b>	<b>93,394.858</b>	<b>5,635.201</b>	<b>39,106.513</b>	<b>18,087.414</b>
C031 Agriculture	1,464.120	70.144	331.542	400.267
C037 Board of Revenue (Extraordinary Receipts)	4,090.000	17.510	212.911	153.718
C027 Communication & Works	5,000.000	256.196	1,230.593	1,156.335

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>Cooperatives</b>	<b>3.090</b>	<b>0.079</b>	<b>0.654</b>	<b>0.939</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.090	0.079	0.654	0.939
C028 Education	1,950.000	166.870	1,260.124	843.811
<b>Finance</b>	<b>43,309.468</b>	<b>3,421.712</b>	<b>15,501.084</b>	<b>4,901.670</b>
C010 Profits (Electricity)	32,000.000	1,500.000	5,500.000	-
C013 Interest on Loans to District Govt. / TMAs	44.853	5.201	5.201	-
C014 Interest on Loans & Advances to Fin. Instits.	175.000	-	-	-
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	1.255	1.608	369.739
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.117	0.233	0.247
C018 Interest on Loans-Others	5.000	0.255	2.858	2.355
C022 General Admn. Receipts-Fiscal Admn	359.500	92.317	414.018	195.397
C036 Grants	3,817.350	950.667	7,681.438	2,932.985
C039 Development Surcharge and Royalties	6,778.376	871.900	1,895.728	1,400.947
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,202.015</b>	<b>125.425</b>	<b>607.960</b>	<b>504.422</b>
C032 Fisheries	313.200	30.562	273.585	178.727
C033 Forests	888.815	94.863	334.375	325.695
C028 Health	3,159.060	116.320	617.447	540.647
<b>Home</b>	<b>1,081.054</b>	<b>10.081</b>	<b>57.801</b>	<b>116.805</b>
C026 Home Others	181.054	9.745	56.131	52.391
C038 Arms License Fee	900.000	0.336	1.670	64.414
<b>HUD &amp; PHE</b>	<b>800.001</b>	<b>54.795</b>	<b>281.325</b>	<b>245.508</b>
C027 Community Services Receipts	211.000	23.495	70.175	59.747
C029 Social Services Miscellaneous	589.001	31.300	211.150	185.761
<b>Industries</b>	<b>341.000</b>	<b>22.062</b>	<b>94.130</b>	<b>99.303</b>
C023 General Administration Receipts - Economic Regulation	171.016	16.166	62.886	63.201
C035 Economic Services Receipts - Others	164.484	5.722	30.272	34.533
C038 Others	5.500	0.174	0.972	1.569

(Rs. in million)

Nomenclature	B.E. 2019-2020	Accounts during November, 2019	Accounts upto November, 2019 (Progressive)	Accounts upto November, 2018 (Progressive)
<b>Irrigation &amp; Power</b>	<b>4,201.000</b>	<b>86.907</b>	<b>481.956</b>	<b>475.086</b>
C03431 Water Rate	3,635.200	38.198	278.532	246.421
C034 Others (Irrigation + Hill Torrents)	565.800	48.709	203.424	228.665
C026 Law and Parliamentary Affairs	512.500	56.532	246.507	97.120
C032 Livestock and Dairy Development	1,100.000	58.181	300.976	347.927
C038 Mines & Minerals	12,200.000	838.870	3,661.398	3,793.363
<b>Police</b>	<b>6,322.000</b>	<b>415.257</b>	<b>2,054.676</b>	<b>1,584.974</b>
C02637 Motor Driving License	879.690	56.820	390.523	314.391
C02638 Traffic Fines	4,200.000	211.419	1,133.790	1,003.272
C026 Others Police	1,242.310	147.018	530.363	267.311
<b>Miscellaneous</b>	<b>6,659.550</b>	<b>(81.740)</b>	<b>12,165.429</b>	<b>2,825.519</b>
C021 General Admn. Receipts-Organs of State	255.331	46.531	177.541	102.552
C022 General Admn. Receipts-Fiscal Admn.	38.250	0.742	4.484	18.439
C027 Community Services Receipts	5.500	0.098	2.034	1.406
C028 Social Services	13.063	2.202	1,244.141	6.032
C029 Social Services Miscellaneous	5.500	0.698	2.216	0.939
C031 Economic Services Receipts Food & Agriculture	-	0.124	0.626	-
C035 Economic Services Receipts - Others	-	0.081	1.087	0.812
C038 Others	6,341.906	(132.216)	10,733.300	2,695.339
<b>GRAND TOTAL</b>	<b>388,358.039</b>	<b>23,419.232</b>	<b>125,375.803</b>	<b>93,002.245</b>