

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto October, 2019)

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|---------------------------|-------------------------------------|---|---|
| <u>TAX RECEIPTS</u> | <u>294,963.181</u> | <u>16,313.992</u> | <u>68,485.260</u> | <u>59,300.007</u> |
| BOARD OF REVENUE | <u>81,156.000</u> | <u>6,754.985</u> | <u>22,983.864</u> | <u>21,349.613</u> |
| B011 Taxes on Income (Agriculture Income Tax) | 2,074.000 | 81.947 | 298.098 | 126.342 |
| B01173 Tax on Agriculture Income | 2,074.000 | 81.947 | 298.098 | 126.342 |
| B013 Property Tax (Transfer of Property) | 75.000 | 10.450 | 20.381 | 21.957 |
| B01311 Fees for Registering Documents | 68.000 | 10.238 | 19.753 | 19.953 |
| B01312 Copying Registered Documents | - | 0.029 | 0.109 | 0.350 |
| B01320 Others | 7.000 | 0.183 | 0.519 | 1.654 |
| B014 Land Revenue | 18,286.000 | 1,248.204 | 4,587.006 | 4,069.057 |
| B01401 Ordinary Collection | - | - | 0.079 | 0.110 |
| B01403 Malkana | 0.900 | 0.004 | 0.599 | 0.028 |
| B01406 Fines and Forfeitures | 51.300 | 3.096 | 9.921 | 19.052 |
| B01407 Rent of Agricultural Land for a Single Year | 214.151 | 17.354 | 49.673 | 61.532 |
| B01408 Rent from Shops/Other Sites, Nazul Buildings & Land | 24.047 | 0.776 | 4.721 | 6.963 |
| B01409 Others not elsewhere Classified | 0.005 | 0.019 | 0.019 | - |
| B01412 Recovery for Maintenance of Boundaries | - | - | - | 0.002 |
| B01413 Fees for Consolidation of Holdings | 0.127 | 0.007 | 0.029 | 0.014 |
| B01414 Tirni Grazing Dues | 0.297 | - | - | 0.023 |
| B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue | 0.150 | 0.002 | 0.049 | 0.016 |
| B01416 Revenue Talbana | 0.125 | 0.010 | 0.051 | 0.013 |
| B01417 Mutation Fee | 17,450.401 | 1,178.349 | 4,329.911 | 3,810.571 |
| B01418 Copying and Inspection Fee of Patwaries Record | 510.000 | 45.491 | 181.315 | 161.509 |
| B01419 Copying Fee for the Preparation of Produce Statement | 0.150 | (0.022) | 0.016 | 0.052 |
| B01420 Examination Fee from Naib Tehsildar | - | (0.021) | 0.001 | - |
| B01421 Recoveries of Overpayments | 0.090 | 0.018 | 0.021 | 0.057 |

(Rs. in million)

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|--|-------------------|-------------------------------------|---|---|
| B01422 Collection of Payments for Service Rendered | - | (0.001) | - | - |
| B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others | 32.000 | 2.910 | 10.077 | 9.042 |
| B01425 Land Revenue-Others | 2.257 | 0.212 | 0.524 | 0.073 |
| B017 Capital Value Tax on Immoveable Property | - | 17.741 | 51.302 | 53.080 |
| B01701 Urban | - | 16.349 | 43.852 | 30.561 |
| B01702 Rural | - | 0.236 | 1.070 | 0.772 |
| B01703 Capital Value Tax on Immovable Assets - Urban (Residential) | - | 0.346 | 1.080 | 2.330 |
| B01704 Capital Value Tax on Immovable Assets - Urban (Commercial) | - | 0.441 | 3.249 | 2.049 |
| B01705 Capital Value Tax on Immovable Assets - Urban (Others) | - | 0.369 | 1.416 | 5.874 |
| B01706 Capital Value Tax on Immovable Assets | - | - | - | 0.061 |
| B01707 Capital Value Tax on Immovable Assets | - | - | 0.437 | - |
| B01708 Capital Value Tax on Immovable Assets | - | - | - | 0.011 |
| B01770 Others | - | - | 0.198 | 11.422 |
| B027 Stamp Duty | 60,721.000 | 5,396.643 | 18,027.077 | 17,079.177 |
| B02701 Sale of Stamps | 50,835.997 | 4,419.268 | 14,789.187 | 14,013.996 |
| B02702 Stamps Duties on Bill of Exchange, Cheques etc | 16.422 | 0.391 | 5.116 | 5.137 |
| B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957 | 90.274 | 9.199 | 33.907 | 26.146 |
| B02704 Other Non Judicial Sale and General Stamps | 1,298.050 | 77.318 | 353.283 | 388.986 |
| B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925 | 235.666 | 19.282 | 71.177 | 78.307 |
| B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899 | - | 0.161 | 0.427 | 0.018 |
| B02707 Duty on other Immersing Documents | 16.288 | 2.214 | 6.391 | 6.005 |
| B02708 Fines and Penalties | 6.125 | 0.034 | 0.053 | 3.183 |
| B02709 Consular Fees | - | 0.028 | 0.028 | - |
| B02710 On Transfer of Property Rights | - | - | 0.023 | 0.055 |
| B02711 On Declaration of Newspaper / Periodical / Printing Press | 0.334 | 0.041 | 0.120 | 0.062 |
| B02712 Sale of Property Transactions | - | (0.367) | 0.010 | - |
| B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of | 760.580 | 89.568 | 300.990 | 244.729 |
| B02714 Non-Judicial Recoveries from Government Departments | - | - | 0.001 | 0.083 |
| B02716 Non-Judicial - Duty on Bills issued by | - | (0.055) | - | - |
| B02717 Duty on Bills of Entry | - | 0.072 | 0.072 | - |
| B02718 Duty on Letter of Credit | - | 0.012 | 0.016 | - |
| B02719 Stamps Duty on Receipt issued by Couri | - | 0.036 | 0.036 | 0.010 |

(Rs. in million)

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|---|--------------------------|-------------------------------------|---|---|
| B02720 2% Stamp Duty on Transfer of Right | 6,736.681 | 687.853 | 2,202.490 | 2,102.707 |
| B02730 Others | 32.797 | 1.840 | 10.695 | 10.417 |
| B02731 Sale of Stamps | - | 0.043 | 0.062 | 0.054 |
| B02732 Court Fees | - | - | (0.048) | (0.041) |
| B02733 Record Room Receipts | - | - | - | - |
| B02734 Court Fees Realized in Stamps | 691.786 | 89.657 | 252.871 | 199.199 |
| B02735 Fines and Penalties | - | 0.048 | 0.170 | 0.124 |
| EXCISE & TAXATION | <u>39,700.031</u> | <u>1,863.281</u> | <u>12,943.987</u> | <u>9,773.704</u> |
| B013 Property Tax (Transfer of Property) | 14,462.000 | 639.989 | 6,717.845 | 2,426.020 |
| B01301 Ordinary Collection | 14,362.000 | 628.894 | 6,679.207 | 2,372.331 |
| B01303 Tax on Luxury Houses | 100.000 | 11.095 | 38.439 | 53.616 |
| B01304 Farm House Tax | - | - | - | 0.073 |
| B01310 Other Collection | - | - | 0.199 | - |
| B016 Tax on Profession, Trades and Callings | 1,800.000 | 85.608 | 398.183 | 354.539 |
| B01601 Ordinary Collection | 1,800.000 | 76.953 | 388.824 | 327.586 |
| B01603 Deduction at Source | - | 8.655 | 9.359 | 26.953 |
| B026 Provincial Excise | 7,140.000 | 231.089 | 838.593 | 1,170.205 |
| B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan | 230.500 | 11.286 | 62.237 | 87.092 |
| B02602 Duty on Foreign Liquors | 1,840.729 | 123.112 | 475.156 | 583.849 |
| B02603 Licence Fee for Generally Sale of Foreign Liquor | 1,195.661 | 69.883 | 205.688 | 381.330 |
| B02604 Duty on Manufacturing of Spirit | - | 0.036 | 0.337 | 0.974 |
| B02610 Other - Spirit and Fermented Products | - | 0.078 | 0.078 | - |
| B02611 Licence Fee for Commercial Spirits | 9.500 | 0.048 | 0.331 | 0.489 |
| B02612 Licence Fee for Denatured Spirits | 12.500 | 2.579 | 3.728 | 1.345 |
| B02613 Permit Fee for Denatured Spirits | 80.250 | 3.631 | 7.535 | 23.762 |
| B02621 Duty on Spirits use in Manufactured of Medicine | 235.050 | 18.402 | 70.397 | 68.769 |
| B02622 Receipts from Distilleries | 3,477.260 | 0.026 | 1.430 | 4.045 |
| B02623 Collection of Payments for Services Rendered | 58.550 | 1.998 | 11.655 | 18.550 |
| B02625 Fines, Confiscation and Miscellaneous | - | 0.010 | 0.020 | - |
| B02628 Others | - | - | 0.001 | - |

(Rs. in million)

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|---|---------------------------|-------------------------------------|---|---|
| B028 Motor Vehicles | 15,850.031 | 862.213 | 4,904.908 | 5,712.406 |
| B02801 Fee for Registrations | 7,252.276 | 332.008 | 1,302.006 | 1,853.495 |
| B02802 Fee for Miscellaneous Receipts | 1,100.200 | 72.525 | 285.375 | 308.123 |
| B02803 Receipts under Provincial M.V. Act | 7,170.664 | 457.380 | 3,309.039 | 3,495.622 |
| B02804 Receipts from Bus and Truck Services | - | - | - | 0.015 |
| B02805 Tax on Luxury Vehicles Levied under Finance Act 1997 | 326.891 | 0.300 | 8.488 | 55.149 |
| B02807 Tax on Vehicles other than Motor | - | - | - | 0.002 |
| B030 Other Indirect Taxes | 448.000 | 44.382 | 84.458 | 110.534 |
| B03001 Duty Recovered by Sale of Stamps | 35.500 | 3.712 | 13.934 | 11.640 |
| B03002 Duty Recovered Otherwise than by Sale of Stamps | 62.500 | 4.959 | 17.326 | 17.803 |
| B03003 Fines and Penalties | - | 0.050 | 0.052 | - |
| B03004 Tax on Cinemas | - | 0.011 | 0.021 | 0.065 |
| B03020 Other - Entertainment Tax | - | - | - | 0.200 |
| B03030 Infrastructure Cess | - | 0.004 | 0.004 | - |
| B03053 Fees for Registration of Real Estates | - | 0.060 | 0.204 | 0.312 |
| B03055 Cotton Fees | 350.000 | 35.482 | 52.813 | 80.305 |
| B03066 Tax on Advertisement on Electronic Media | - | 0.104 | 0.104 | 0.170 |
| B03079 Other Fees, All Type | - | - | - | 0.039 |
| FINANCE | <u>166,550.000</u> | <u>7,623.861</u> | <u>32,290.710</u> | <u>27,871.295</u> |
| B023 Sales Tax | 161,550.000 | 7,260.455 | 30,928.790 | 26,739.187 |
| B02385 Sales Tax on Services (Punjab) | 161,550.000 | 7,260.455 | 30,928.790 | 26,739.187 |
| B030 Other Indirect Taxes | 5,000.000 | 363.406 | 1,361.920 | 1,132.108 |
| B03086 Punjab Infrastructure Development Cess | 5,000.000 | 363.406 | 1,361.920 | 1,132.108 |
| TRANSPORT | <u>710.000</u> | <u>50.890</u> | <u>207.527</u> | <u>254.598</u> |
| B028 Motor Vehicles | 710.000 | 50.890 | 207.527 | 254.598 |
| B02811 Motor Vehicles Fitness Certificate | 10.000 | 15.525 | 58.481 | 87.507 |
| B02812 Motor Vehicles Route Permit | 700.000 | 35.365 | 149.046 | 167.091 |
| ENERGY | <u>6,847.150</u> | <u>20.975</u> | <u>59.172</u> | <u>50.797</u> |
| B030 Other Indirect Taxes | 6,847.150 | 20.975 | 59.172 | 50.797 |
| B03031 Fee Payable under Electricity Rules | 34.100 | 6.058 | 13.971 | 9.118 |
| B03032 Fee Payable under Cinematograph Act and Rules | 0.200 | - | 0.057 | 0.034 |

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| B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to | 0.850 | 0.051 | 0.180 | 0.163 |
| B03034 Electricity Duty | 6,800.000 | 12.575 | 39.270 | 37.801 |
| B03035 Miscellaneous Receipts and Fees | 12.000 | 2.291 | 5.694 | 3.681 |
| <u>NON-TAX RECEIPTS</u> | <u>93,394.858</u> | <u>8,417.378</u> | <u>33,471.314</u> | <u>14,620.849</u> |
| AGRICULTURE | <u>1,464.120</u> | <u>84.075</u> | <u>261.398</u> | <u>334.115</u> |
| C03116 Agriculture Receipts | - | (0.921) | (2.003) | 0.684 |
| C03117 Receipts from Experimental Farms | 75.200 | 1.647 | 7.494 | 7.919 |
| C03118 Receipts from Agriculture / Seed Farms | 250.400 | 11.206 | 38.672 | 67.718 |
| C03119 Receipts from Agriculture / Seed Farms | 6.506 | 0.140 | 0.180 | 0.098 |
| C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms | 274.679 | 10.596 | 41.329 | 68.879 |
| C03121 Receipts from Boring Operation | 35.150 | 2.274 | 8.477 | 9.744 |
| C03122 Receipts from Research Operation | 378.100 | 20.787 | 50.577 | 47.279 |
| C03123 Receipts from Plant Protection Operations | 82.250 | 16.371 | 39.606 | 22.472 |
| C03124 Receipts from Soil Conservation & Operation | 36.250 | 1.411 | 7.316 | 7.597 |
| C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance | 12.800 | 0.679 | 6.165 | 6.302 |
| C03129 Receipts from Karkhana Alat-e-Zarae | - | 0.002 | 0.034 | 0.040 |
| C03130 Agricultural Receipts from Government | - | 0.001 | 0.002 | 0.001 |
| C03131 Agricultural Receipts from Station Gar | - | 0.009 | 0.009 | - |
| C03132 Agriculture-Receipt of Arrears from E | - | (0.036) | (0.090) | - |
| C03133 Receipts from Farm Managements Project | 7.500 | 0.448 | 1.926 | 1.413 |
| C03134 Recoveries of Overpayments | 18.400 | 1.211 | 5.250 | 5.421 |
| C03135 Collection of Payments for Service Rendered | - | 1.202 | 5.199 | 0.160 |
| C03136 Agriculture - Others | 239.285 | 16.549 | 49.727 | 72.167 |
| C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment | - | - | - | 0.001 |
| C03138 Registration Fee-Seed Industry | - | - | 0.086 | (0.165) |
| C03139 Enlisting Fee - Seed Industry | 47.600 | - | - | 0.106 |
| C03140 Renewal Fee - Seed Industry | - | 0.050 | 0.050 | 0.025 |
| C03199 Others | - | 0.449 | 1.392 | 16.254 |
| BOARD OF REVENUE (EXTRAORDINARY RECEIPTS) | <u>4,090.000</u> | <u>15.346</u> | <u>195.401</u> | <u>143.253</u> |
| C03701 Sale of Land | 1,510.000 | 0.375 | 29.700 | 4.660 |
| C03702 Sale of Land - Sale of Town Sites in Colonies | 1,815.910 | 8.616 | 89.131 | 110.229 |
| C03703 Sale of Land-Sale of Under Developed Agri. Land | 70.000 | 0.688 | 1.882 | 2.228 |

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| C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies | 18.000 | 0.143 | 1.866 | 3.738 |
| C03705 Sale of Land-Property Rights to Tenants in Colonies | 154.490 | 3.172 | 15.510 | 18.088 |
| C03706 Sale of Other Government Assets | 1.500 | 0.135 | 0.149 | 0.004 |
| C03707 Other Receipts - Fees, Fines and Forfeitures | 2.000 | 0.348 | 42.556 | 1.699 |
| C03709 Sale of Land by PPB or RPC | 500.000 | - | - | 0.193 |
| C03710 Sale of Government Assets by PPB / PRC | 10.000 | 1.016 | 3.567 | - |
| C03711 Sale of Tractor | - | - | - | 0.560 |
| C03720 Others-Sale of Agriculture Machinery | - | - | 0.060 | - |
| C03721 Sale Proceed and Rent of Agri. Land | 0.100 | - | - | - |
| C03722 Interest on deferred payments of Land sold in colonies | 1.500 | 0.169 | 2.318 | 0.418 |
| C03725 Others - Receipts | 6.500 | 0.684 | 8.267 | 1.384 |
| C03727 Recovery of Monetized Value of Vehicle | - | - | 0.395 | 0.050 |
| C03742 Receipts from Enercon | - | - | - | 0.002 |
| COMMUNICATIONS & WORKS | <u>5.000.000</u> | <u>276.345</u> | <u>974.397</u> | <u>915.622</u> |
| C02701 Building Rent | 568.052 | 50.084 | 198.091 | 171.280 |
| C02702 Recoveries from Workshop | - | 0.210 | 0.210 | 0.002 |
| C02703 Recoveries of Expenditure | 17.825 | 0.439 | 0.790 | 0.122 |
| C02704 Recoveries of Over Payment | 15.200 | 1.149 | 2.932 | 1.339 |
| C02705 Collection of Payments for Services Rendered | 6.150 | 0.900 | 1.624 | 0.564 |
| C02706 Others | 495.273 | 25.787 | 59.094 | 32.497 |
| C02711 Buildings Rent | - | 0.103 | 0.304 | 0.343 |
| C02712 Tolls on Roads and Bridges | 3,595.000 | 162.692 | 618.089 | 649.628 |
| C02713 Recoveries of Expenditure | - | 0.100 | 9.735 | 0.002 |
| C02714 Recoveries of Over Payment | 13.500 | 0.989 | 3.901 | 1.192 |
| C02715 Collection of Payments for Services Rendered | 8.500 | 1.191 | 3.246 | 2.674 |
| C02716 Other | 275.000 | 32.292 | 75.416 | 54.407 |
| C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads | 5.500 | 0.409 | 0.953 | 1.560 |
| C02718 Tax on Roads and Bridges | - | - | 0.012 | 0.012 |
| COOPERATIVES | <u>3.090</u> | <u>0.148</u> | <u>0.575</u> | <u>0.856</u> |
| C03401 Audit fees | 0.040 | - | - | 0.014 |
| C03403 Rev. from other Provincial Govt.on A/C of Training | 0.400 | - | - | 0.025 |
| C03404 Recoveries of Overpayments | 2.500 | 0.139 | 0.536 | 0.807 |
| C03405 Collection of Payments for Services Rendered | - | - | - | 0.003 |
| C03406 Other | 0.150 | 0.009 | 0.039 | 0.007 |

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| EDUCATION | <u>1,950.000</u> | <u>230.534</u> | <u>1,093.254</u> | <u>655.954</u> |
| C02801 Fees Government University Art Colleges | 510.000 | 70.332 | 235.469 | 221.955 |
| C02802 Fees Govt University, Professional Art Colleges | 25.000 | 2.093 | 5.631 | 5.856 |
| C02803 Fees Government Secondary (including Intermediate Classes), School | 85.495 | 5.657 | 24.902 | 29.473 |
| C02804 Fees Government Primary School | - | 0.006 | 0.101 | 0.491 |
| C02805 Fines under Sindh Primary Education Act 1947 | - | - | - | 0.109 |
| C02806 Recoveries from Local Bodies for Primary | - | 0.003 | 0.003 | 0.173 |
| C02812 Education General Hostel Fees | 25.350 | 0.769 | 2.594 | 1.959 |
| C02813 Education General-Admission Fees | 210.250 | 19.683 | 45.903 | 55.482 |
| C02814 Education General-Recoveries of Overpayments | 810.200 | 93.069 | 641.933 | 249.274 |
| C02815 Collection of Payments for Services Rendered | 5.125 | 0.292 | 0.448 | 0.279 |
| C02818 Education-Others | 278.580 | 38.633 | 135.940 | 90.314 |
| C02819 Receipts from Boys Secondary Schools | - | 0.006 | 0.178 | 0.469 |
| C02820 Receipts from Girls Secondary Schools | - | 0.004 | 0.313 | 0.182 |
| C02822 Receipts from Girls Primary Schools | - | (0.015) | (0.107) | (0.122) |
| C02824 Receipts from Libraries | - | 0.002 | (0.054) | 0.060 |
| FINANCE | <u>43,309.468</u> | <u>4,089.183</u> | <u>12,079.372</u> | <u>3,904.019</u> |
| C010 Profits (Electricity) | 32,000.000 | 1,500.000 | 4,000.000 | - |
| C01006 Electricity | 32,000.000 | 1,500.000 | 4,000.000 | - |
| C013 Interest on Loans to District Govt. / TMAs | 44.853 | - | - | - |
| C01307 Municipal Councils Committees / Corporation / District | 44.853 | - | - | - |
| C014 Interest on Loans & Advances to Fin. Instits. | 175.000 | - | - | - |
| C01410 Others | 175.000 | - | - | - |
| C015 Interest on Loans & Advances to Non Fin. Instits. | 128.771 | - | 0.353 | 369.739 |
| C01529 Others | 128.771 | - | 0.353 | 369.739 |

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| C016 Interest on Loans & Advances to Govt. Servants | 0.618 | 0.031 | 0.116 | 0.193 |
| C01601 House Building Advance | 0.228 | 0.014 | 0.087 | 0.053 |
| C01602 Motor Car Advance | - | - | 0.008 | - |
| C01603 Motor Cycle or Scooter Advance | 0.390 | 0.017 | 0.021 | 0.140 |
| C018 Interest on Loans-Others | 5.000 | 0.583 | 2.603 | 1.656 |
| C01802 Interest on Arrears of Revenue | 5.000 | 0.583 | 2.603 | 1.656 |
| C022 General Admn. Receipts-Fiscal Admn | 359.500 | 100.184 | 321.701 | 155.103 |
| C02241 Contribution of Pensions & Gratuities | 200.000 | 1.913 | 18.430 | 59.811 |
| C02243 Others | 60.000 | 3.392 | 21.192 | 13.612 |
| C02244 Fiscal Admn - Receipts in Aid of Super | - | 0.133 | (0.082) | 0.030 |
| C02245 Fiscal Admn - Receipts in Aid of Super | 99.500 | 22.779 | 69.263 | 22.857 |
| C02248 Fiscal Admn - Receipts in Aid of Super | - | 71.967 | 212.898 | 58.793 |
| C036 Grants | 3,817.350 | 2,107.637 | 6,730.771 | 2,149.448 |
| C03601 Foreign Grants - Development Grants | 3,817.350 | 1,969.325 | 6,592.424 | 2,149.314 |
| C03603 Other Grants from Federal Government Devp Grant | - | 138.310 | 138.310 | - |
| C03604 Other Grants from Federal Government Non-Dev | - | 0.002 | 0.002 | - |
| C03605 European Grants-Devp. Grants from Foreign | - | - | - | - |
| C03634 Other - Foreign Aided Grants and Projects | - | - | 0.035 | 0.142 |
| C03640 Other - Foreign Aided Grants and Projects | - | - | - | (0.008) |
| C039 Development Surcharge and Royalties | 6,778.376 | 380.748 | 1,023.828 | 1,227.880 |
| C03902 Development Surcharge on Gas | - | - | - | (0.002) |
| C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces | 572.487 | 65.778 | 147.591 | 261.540 |
| C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces | 3,780.007 | 213.179 | 575.260 | 663.359 |
| C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces | 2,425.882 | 100.480 | 299.665 | 303.019 |
| C03909 Mineral Royalties | - | - | - | (0.036) |
| C03915 Windfall Levy against Crude Oil/Conde | - | 1.311 | 1.312 | - |

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| FORESTRY, WILDLIFE & FISHERIES | <u>1,202.015</u> | <u>98.096</u> | <u>482.535</u> | <u>397.076</u> |
| C03201 Ordinary Receipts | 305.700 | 15.221 | 238.813 | 144.315 |
| C03202 Grants made by the Agricultural Research | - | (0.099) | 0.005 | 0.089 |
| C03203 Recoveries of Overpayments | 1.200 | 0.152 | 0.198 | 0.440 |
| C03205 Others | 6.300 | 0.586 | 4.007 | 1.339 |
| C03301 Timber remov Agencies-Timber | 185.500 | 14.623 | 48.414 | 58.260 |
| C03302 Timber remov Agencies-Firewood and Charcoal | 10.100 | 0.254 | 0.686 | 1.644 |
| C03303 Timber Remo - Brush Wood Chip And Stu | - | 0.001 | 0.027 | 0.012 |
| C03305 Timber remov Planting stump seeds Mazri Palm Grass | 22.805 | 2.125 | 8.874 | 9.885 |
| C03306 Timber remov Seculture Receipts | 0.900 | - | - | 0.081 |
| C03307 Timber remov Purchaser-Timber | 240.250 | 27.443 | 56.349 | 63.623 |
| C03309 Timber Remo Purchaser-Brush Wood Chip | - | 0.376 | 3.824 | 5.454 |
| C03310 Timber remov Purchaser-Grazing & Fodder Grass | 8.500 | 0.460 | 2.054 | 2.782 |
| C03311 Timber remov Purchaser-Honey herbs and Medicinal | 10.100 | 1.308 | 1.621 | 0.168 |
| C03312 Timber remov Purchaser Plants Stumps seeds Mazri | - | 0.860 | 1.388 | 1.212 |
| C03313 Drift. Waif Wood & Confiscated Forest | - | - | 0.018 | - |
| C03314 Drift. Waif Wood & Confiscated Forest Produce- Sale | - | 1.990 | 8.909 | 10.098 |
| C03315 Fines and Forfeitures (Except Fines by) | - | 6.635 | 11.283 | 5.368 |
| C03316 Rev. from Forests not Managed Govt. Duty | - | - | 0.341 | - |
| C03321 Fines,Forfeitures except fines by courts | - | 0.015 | 0.174 | 0.476 |
| C03322 Compensation under Forest Act 1927 including fines | 130.060 | 4.103 | 14.963 | 15.757 |
| C03323 Lease rent from Temporary cultivation | - | 0.136 | 3.606 | 2.981 |
| C03324 Hire charges of bulldozers and other machinery | 10.500 | 0.059 | 3.128 | 4.734 |
| C03325 Recovery of water rates | - | 0.007 | 0.049 | 0.030 |
| C03326 Rent of buildings shops lands and water mills | 46.000 | 1.274 | 13.327 | 9.928 |
| C03327 Receipts under wild Birds and Wild Animals Protect | 110.200 | 7.041 | 23.172 | 29.056 |
| C03328 Recoveries of overpayments | - | 0.303 | 1.462 | 0.364 |
| C03329 Collection of Payments for Service Rendered | - | (0.005) | 0.010 | 0.745 |
| C03330 Receipts on Account of Tree Cess | 18.200 | 1.270 | 4.586 | 3.652 |
| C03370 Other receipts | 95.700 | 11.958 | 31.247 | 24.583 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|-------------------------|-------------------------------------|---|---|
| HEALTH | <u>3,159.060</u> | <u>140.539</u> | <u>501.128</u> | <u>422.007</u> |
| C02851 Health-Medical Colleges | 2.100 | - | 0.373 | 0.057 |
| C02852 Health-Dental Colleges | 2.525 | 0.239 | 0.547 | 0.376 |
| C02853 Health Schools | 7.500 | - | - | 4.640 |
| C02854 Health-Medical Schools | 1.375 | 0.001 | 0.004 | 0.092 |
| C02855 Health Sale of Outdoor Tickets | 78.300 | 10.295 | 31.788 | 23.546 |
| C02856 Health-Recoveries of Diet Charges | 2.500 | 0.318 | 0.949 | 0.685 |
| C02857 Health Room Rent | 7.500 | 0.245 | 1.423 | 1.963 |
| C02858 Health-Government Share of Fees Realized by Doctor from Patient | 2,018.229 | 46.031 | 111.328 | 65.598 |
| C02859 Health-Mental Hospital Receipts | 5.218 | 0.430 | 1.830 | 0.979 |
| C02860 Sale of Medicines and Vaccines | - | - | 0.002 | - |
| C02861 Health-Contributions from Local Bodies | - | 8.053 | 8.053 | 0.006 |
| C02864 Health-Contribution by Federal Govt. | - | 0.001 | 0.008 | 0.160 |
| C02866 Health Recoveries of Overpayment | 339.000 | 20.661 | 106.631 | 66.235 |
| C02867 Health-Collection of Payments for Services Rendered | 5.500 | 0.089 | 0.361 | 0.498 |
| C02868 Health fee for Chemical Examination | 7.400 | 0.764 | 2.569 | 0.613 |
| C02869 Health fees for Medical Examination | 8.730 | 3.249 | 8.053 | 2.157 |
| C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic | 5.153 | 0.952 | 4.088 | 1.672 |
| C02871 Health other Receipts | 600.125 | 46.046 | 209.268 | 243.468 |
| C02872 Fees Realised on Account of Birth and Death Certificates | - | 0.157 | 0.249 | 0.056 |
| C02873 Fees realised on account of Anti-Rabic Treatment | - | 0.185 | 0.185 | - |
| C02874 Income from Endowments | - | 0.001 | 0.001 | - |
| C02875 Health - Other Receipts | 67.905 | 2.822 | 13.418 | 9.206 |
| HOME | <u>1,081.054</u> | <u>8.386</u> | <u>47.720</u> | <u>84.497</u> |
| C02656 Sale proceeds of Articles manufactured in Jail | 58.050 | 1.684 | 14.760 | 10.164 |
| C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail | 24.300 | - | 6.458 | 7.115 |
| C02658 Income from Hired Convicts | - | - | 0.047 | - |
| C02659 Recoveries of Overpayment | 32.600 | 2.452 | 10.278 | 11.047 |
| C02660 Collection of Payments for Service Rendered | - | 0.012 | 0.234 | 0.010 |
| C02661 Others | 31.104 | 1.751 | 7.606 | 8.557 |
| C02666 Ordinary Receipts | - | - | 0.007 | 0.011 |
| C02668 Fines Realization | 15.000 | 2.406 | 6.611 | 5.314 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|---|-----------------------|-------------------------------------|---|---|
| C02669 Others | - | 0.019 | 0.383 | 0.298 |
| C02677 Othes Receipts | - | - | 0.002 | 0.014 |
| C02691 Forensic Laboratory Fee | 20.000 | - | - | 0.001 |
| C03835 Arms Licence Fees | 900.000 | 0.062 | 1.334 | 41.966 |
| HUD & PHE | <u>800.001</u> | <u>59.740</u> | <u>226.530</u> | <u>166.800</u> |
| C02724 Recoveries of Overpayments | 7.500 | 0.594 | 0.788 | 4.633 |
| C02725 Collection of Payments for Service Rendered | - | 0.002 | 0.016 | 0.004 |
| C02726 Others | 203.500 | 22.124 | 45.876 | 10.294 |
| C02931 Sale of Plots | 419.000 | 13.935 | 122.156 | 116.098 |
| C02933 Income from Satellite Town Schemes | 90.000 | 17.674 | 38.914 | 24.771 |
| C02934 Recoveries of Overpayments | - | 0.076 | 0.076 | - |
| C02950 Others | 80.001 | 5.335 | 18.704 | 11.000 |
| INDUSTRIES | <u>341.000</u> | <u>22.280</u> | <u>72.067</u> | <u>77.126</u> |
| C02301 Fee for deposits and Registration of Trade Marks | - | (0.001) | (0.001) | 0.024 |
| C02304 Receipts under the Companies Ordinance 1984 | 5.750 | 0.430 | 0.827 | 0.949 |
| C02305 Federal Fees for Weights and Measures | - | (0.002) | 0.003 | 0.028 |
| C02306 Receipts under the Weights & Measures & Trade | 165.266 | 14.080 | 45.871 | 48.040 |
| C02370 Others | - | - | 0.019 | - |
| C03501 Fees for petroleum products | - | 0.002 | 0.078 | 1.477 |
| C03502 Fuel & Power Recoveries of Overpayment | - | 0.006 | 0.006 | 0.013 |
| C03503 Others | - | 0.164 | 0.208 | 0.065 |
| C03504 Commitment Fee for Gas Allocation | - | 0.300 | 0.300 | 0.004 |
| C03506 Industrial Safety -Explosives Department | 5.550 | 0.442 | 0.876 | 0.645 |
| C03507 Receipt under Excise Duty on Minerals | - | 0.358 | 0.358 | - |
| C03508 Others | - | 0.175 | 0.439 | 0.155 |
| C03511 Sale of Gazette | - | 0.030 | 0.131 | 0.066 |
| C03512 Sale of other Govt. Publications | 9.801 | 0.105 | 0.142 | 0.224 |
| C03515 Sale of Forms and Registers | - | - | (0.004) | (0.002) |
| C03516 Sale of Service Books | - | 0.004 | 0.071 | 0.067 |
| C03517 Sale of Forms and Registers to Union Councils | - | 0.101 | 0.391 | 0.558 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|---|-------------------------|-------------------------------------|---|---|
| C03518 Sale of Other Forms | 16.500 | 0.829 | 4.028 | 2.891 |
| C03520 Printing Charges for work done for Provincial Govt. Departments | 103.868 | 2.949 | 9.117 | 13.290 |
| C03521 Printing Recoveries of Overpayments | - | 0.039 | 0.179 | 0.048 |
| C03523 Others | 5.945 | - | 0.301 | - |
| C03531 Fees on account of Purchase of Stores | - | - | 0.002 | - |
| C03534 Receipt of Textile Commisioner | - | - | - | - |
| C03535 Receipts of Coal Commissioner | - | - | - | 0.004 |
| C03540 Others | - | - | - | 0.001 |
| C03541 Industries Receipts | - | (0.022) | 0.103 | 0.142 |
| C03544 Fees for Inspection of Boilers | 15.500 | 1.492 | 5.922 | 5.863 |
| C03545 Fees under Partnership Act,1932 | 5.750 | 0.319 | 1.331 | 0.781 |
| C03546 Recoveries of Overpayments | 1.570 | 0.323 | 0.566 | 0.371 |
| C03547 Collection of Payments for Services Rendered | - | - | 0.005 | - |
| C03818 Fees for Registration of Socitieis under the Registration Act | 5.500 | 0.157 | 0.798 | 1.422 |
| IRRIGATION | <u>4,201.000</u> | <u>99.298</u> | <u>395.049</u> | <u>408.423</u> |
| C03431 Direct Receipts on account of Water Rate | 3,635.200 | 49.835 | 240.334 | 214.512 |
| C03432 Direct Receipts on account of sale of water | 24.050 | 13.026 | 26.615 | 29.666 |
| C03433 Recoveries of Expenditure | 5.500 | 0.361 | 0.737 | 50.820 |
| C03434 Irrigation Works-Others | 165.701 | 4.595 | 21.267 | 15.852 |
| C03435 Toll on Barrages | 292.549 | 29.290 | 98.348 | 90.135 |
| C03463 Recoveries of Expenditure | - | - | 0.001 | - |
| C03465 Works - Others | 78.000 | 2.191 | 7.747 | 7.438 |
| LAW & PARLIAMENTARY AFFAIRS | <u>512.500</u> | <u>49.178</u> | <u>189.975</u> | <u>57.037</u> |
| C02601 Sale proceeds of unclaimed and Escheated Property | 25.500 | 2.992 | 13.130 | 8.848 |
| C02602 Court Fees Realized in Cash | 10.400 | 0.914 | 2.056 | 1.206 |
| C02603 General Fees Realized in Cash | - | 0.033 | 0.132 | 0.182 |
| C02604 General Fees, Fines & Forfeitures | 400.100 | 40.695 | 152.733 | 13.115 |
| C02605 Leadership and Mukhtarship Examination | - | 0.001 | 0.004 | 0.046 |
| C02606 Receipts of the Supreme Court | - | 0.127 | 0.127 | - |
| C02607 Receipts of the Official Assignee | - | - | - | 0.126 |
| C02608 Receipts of the Official Receiver | - | - | 0.005 | - |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|--------------------------|-------------------------------------|---|---|
| C02609 Receipt of the Official Record Room | - | - | 0.002 | 0.011 |
| C02610 Recoveries of Overpayments | 40.500 | 1.384 | 8.290 | 19.092 |
| C02612 Collection of the Payments for Service Rendered | 10.500 | 1.063 | 3.401 | 3.732 |
| C02613 Others | 25.500 | 1.969 | 10.095 | 10.679 |
| C02648 Prov Border Froces Recoveies of Overpayment | - | - | - | - |
| LIVESTOCK AND DAIRY DEVELOPMENT | <u>1,100.000</u> | <u>68.049</u> | <u>242.795</u> | <u>272.366</u> |
| C03221 Veterinary College and School Fees | - | (0.056) | - | - |
| C03223 Receipts from Livestock Farms | 325.765 | 13.596 | 49.900 | 57.134 |
| C03224 Receipts from Broiler Farms | 171.500 | 7.847 | 32.246 | 34.766 |
| C03225 Receipts from Research Institute | 120.300 | 4.013 | 24.019 | 33.246 |
| C03226 Receipts from transferred Agri. Farms | 47.800 | 0.526 | 5.274 | 5.613 |
| C03227 Insemination Fees | 115.017 | 11.435 | 39.442 | 35.411 |
| C03228 Receipts from Biological Section | 85.000 | 4.773 | 6.643 | 2.871 |
| C03229 Recovery of Overpayments | 10.500 | 1.752 | 5.318 | 2.786 |
| C03230 Collection of Payments for Service Rendered | - | - | - | 0.112 |
| C03231 Others | 209.118 | 18.261 | 58.670 | 85.043 |
| C03232 Receipts on account of sales of Semen and procurement | 15.000 | 5.902 | 21.283 | 15.384 |
| <u>MINES & MINERALS</u> | <u>12,200.000</u> | <u>1,050.691</u> | <u>2,822.528</u> | <u>3,146.255</u> |
| C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948 | 12,200.000 | 1,050.691 | 2,822.528 | 3,146.255 |
| <u>POLICE</u> | <u>6,322.000</u> | <u>470.134</u> | <u>1,639.419</u> | <u>1,247.346</u> |
| C02631 Police supplied to Railway | 25.000 | 0.001 | 0.031 | 0.300 |
| C02632 Police supplied to Federal Govt | 35.500 | 8.250 | 18.480 | 10.294 |
| C02633 Police Supplied to Municipalities, Can | - | - | 0.001 | 0.024 |
| C02634 Police supplied to Public Dept. Private Companies and Persons | 300.000 | 23.189 | 120.853 | 80.759 |
| C02635 Receipts Realized under the Arms Act | - | - | - | 0.003 |
| C02636 Fees, Fines and Forfeitures | 30.000 | 1.647 | 6.926 | 6.644 |
| C02637 Motor Driving Licence Fees | 879.690 | 95.992 | 333.703 | 244.990 |
| C02638 Police Traffic Fines | 4,200.000 | 245.984 | 922.371 | 814.399 |
| C02639 Police Land Receipts | - | - | 0.020 | 0.340 |
| C0263A E-Challan | 556.810 | 17.847 | 52.268 | 0.438 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|-------------------------|-------------------------------------|---|---|
| C02640 Recoveries of Overpayments | 200.000 | 70.417 | 161.235 | 55.627 |
| C02641 Collection of Payments for Services Rendered | 25.000 | 0.075 | 1.878 | 15.219 |
| C02642 Others | 70.000 | 6.430 | 17.896 | 16.946 |
| C02643 Provincial Public Safety Commission | - | - | 2.943 | - |
| C02646 Cash Receipts under Arms Act | - | 0.041 | 0.062 | 1.362 |
| C02647 Fees Fine and Forfeitures | - | 0.260 | 0.260 | - |
| C02648 Provincial Border Forces Recoveries of Overpayment | - | - | 0.486 | 0.001 |
| C02650 Others | - | 0.001 | 0.006 | - |
| MISCELLANEOUS | <u>6.659.550</u> | <u>1.655.356</u> | <u>12.247.171</u> | <u>2.388.097</u> |
| C02101 Examination Fee Realised by PPSC | 255.331 | 50.696 | 127.740 | 87.739 |
| C02102 OS. SelectinolV Bord Recept forrecurt in | - | - | - | 0.001 |
| C02103 Organization of State-Recoveries | - | 0.836 | 3.255 | 0.666 |
| C02104 Org. of State - Collection of Payment for | - | 0.001 | 0.016 | 0.001 |
| C02204 Recoveries of Overpayments | 38.250 | 1.326 | 3.742 | 14.906 |
| C02206 Audit Other | - | - | - | 0.224 |
| C02721 Sale proceeds of Sera and Vaccines | - | - | 1.210 | 0.085 |
| C02727 Income from Bagh-e-Jinnah | 5.500 | 0.160 | 0.700 | 0.562 |
| C02733 Collection of Payments for Service Rendered | - | - | - | 0.010 |
| C02734 Others | - | 0.001 | 0.026 | (0.066) |
| C02807 Fees and Other Receipts Govt. Special Schools | 10.563 | 1.150 | 2.288 | 2.770 |
| C02808 Receipt of Technical & Commerical | 2.500 | - | 0.042 | 0.870 |
| C02810 General Income from Endowments | - | 1,239.561 | 1,239.606 | - |
| C02811 General Cess Fund | - | (3.899) | 0.003 | 0.944 |
| C02817 Receipts from Museums | - | - | - | 0.144 |
| C02901 Emigration Fees | - | - | - | 0.015 |
| C02905 Receipts under the West Pakistan Ordinance, 1969 | - | 0.010 | 0.013 | 0.009 |
| C02906 Registration and Other Fees from Pakistan | - | - | 0.006 | 0.001 |
| C02955 Penalties under Punjab Consumer Protection Act | 5.500 | 0.304 | 1.345 | 0.222 |
| C02970 Others | - | 0.155 | 0.155 | - |
| C03102 Recoveries of overpayments | - | 0.202 | 0.491 | 0.430 |
| C03125 Receipt of Zoo | - | - | 0.011 | - |
| C03550 Technical Education | - | 0.679 | 0.996 | 0.713 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|-------------------|-------------------------------------|---|---|
| C03553 Others | - | 0.010 | 0.010 | - |
| C03801 Unclaimed Deposits | - | (167.682) | 9,306.716 | (734.598) |
| C03802 Sale of Stores and Materials | 18.500 | 6.373 | 9.064 | (0.039) |
| C03803 Sale of Land & Houses, etc. | - | - | - | 0.010 |
| C03805 Rent, Rates & Taxes | 325.100 | 47.596 | 124.256 | 87.598 |
| C03806 Citizenship Nationalization Passpopt & | - | 0.001 | 0.005 | 0.006 |
| C03807 Realizations under the Monopolies & RE | - | 0.006 | 0.016 | 0.002 |
| C03809 OS. Receipts from Levy of Excise Duty Imp | - | 0.005 | 0.005 | - |
| C03812 Other Receipts - Gain by Exchange on Rem | - | - | - | 0.020 |
| C03813 Other Receipts - Fees Realized under | - | - | - | 0.008 |
| C03814 Other Receipts - Sale process of Expo | - | - | - | - |
| C03815 Other Receipts Collection Charges of S | - | (0.001) | 0.043 | - |
| C03816 Other Receipts - Sale of Publicity Material | - | 0.001 | 0.001 | 0.002 |
| C03819 Sale proceeds of Refugees Adhesive Stam | - | (0.005) | - | - |
| C03820 Sale Proceeds of Highway Safety Codes | - | 0.174 | 0.417 | 0.168 |
| C03821 Receipts of Tourist Department | 85.150 | 10.233 | 33.320 | 30.027 |
| C03822 Receipts from Zoological Gardens | - | - | (0.143) | - |
| C03823 Recoveries from Fed. Govt. on A/c of Com | - | - | 0.038 | 0.006 |
| C03824 Recoveries of Overpayment | 1,362.376 | 158.125 | 445.311 | 224.460 |
| C03825 Collection of Payments for Service Rendered | 5.500 | 0.092 | 0.530 | 2.428 |
| C03828 Leather Export Cess | - | 0.002 | 0.058 | 0.017 |
| C03829 Fees, Fines & Forfeiture | 150.000 | 34.066 | 155.981 | 44.563 |
| C03830 Fees for the issue of Duplicate Indenti | - | - | - | - |
| C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds | 12.500 | 0.036 | 3.220 | 3.242 |
| C03832 License Fees for Storage or Sale of PE | - | - | 0.067 | 0.006 |
| C03833 Fees under the Poisons Act | - | 0.010 | 0.060 | - |
| C03834 Fees under the West Pakistan Ordinance | - | - | - | - |
| C03836 Under the Cattle Trepass Act 1939 | - | 0.011 | 0.318 | - |
| C03837 Fees for all allotment of Land and Gard | - | 0.004 | 0.105 | - |
| C03839 Settlement Fees | - | 0.283 | 0.545 | 0.236 |
| C03840 Fees for transfer & issue of Duplicate | - | 0.019 | 0.244 | 0.324 |
| C03841 Fee Fines not Specified Elsewhere | 60.150 | 26.471 | 40.936 | 30.491 |
| C03842 Treasure Trove Act 1878 | - | 0.409 | 0.413 | 0.007 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|---|--------------------|-------------------------------------|---|---|
| C03843 Sale proceeds of Durbar and Other Pres | - | - | 0.005 | - |
| C03845 Ferry Receipts under the Ferries Act | - | - | - | (0.007) |
| C03846 Receipts from the deposit account of the Chief Settlement Commissioner | 8.500 | 0.046 | 3.018 | 4.938 |
| C03849 Contractor Penalty | - | - | 0.110 | - |
| C03850 Misc. recoveries made by NAB | - | - | 21.434 | 82.967 |
| C03854 Certificate Fee of Environment Laboratory | - | - | 0.034 | - |
| C03855 Initial Environmental Examination and Environmenta | 35.100 | 2.358 | 15.811 | 13.611 |
| C03858 Collection of Registration / Work Perm | - | - | 0.200 | - |
| C03859 Collection of Registration / Work Perm | - | - | 0.003 | 0.003 |
| C03860 Fines collected by National Highway | - | (0.004) | - | - |
| C03862 District Government - Receipts from Local Fund | - | - | - | - |
| C03866 Fees for issuance of Licences to Private | - | 0.015 | 0.045 | 0.076 |
| C03867 Fee for renewal of licences of Private Security | - | 0.210 | 0.645 | 0.638 |
| C03870 Others | 4,014.030 | 212.363 | 579.555 | 2,402.806 |
| C03871 Hajj arangement - Recoveries of Elec | - | - | 0.003 | - |
| C03872 Other Receipts-Recoveries of Claims U | - | - | 0.003 | - |
| C03879 Recoveries made by Anti Corruption Establishment | 15.000 | 8.678 | 40.790 | 18.543 |
| C03880 TMA Other Non Tax Revenues | - | (0.008) | - | - |
| C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication | - | 0.057 | 0.079 | 0.005 |
| C03887 Fines on Hoarding and High Price Sale | - | 1.690 | 6.589 | - |
| C03891 Fee for conversion of Land use | - | - | - | 0.006 |
| C03894 Fines of Lahore Ring Road Authorities | 110.000 | 11.699 | 36.800 | 34.311 |
| C03899 Fees, Fines and Foreiture - Transfer to | 140.000 | 10.831 | 38.866 | 30.970 |
| GRAND TOTAL | 388,358.039 | 24,731.370 | 101,956.574 | 73,920.856 |

T:\data\Accounts\2019-2020\Receipts Account 2019-2020.xls (MW October-19) [page 1-16]

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (SUMMARY)

(Source:- Monthly Civil Accounts upto October, 2019)

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|---------------------------|-------------------------------------|---|---|
| <u>TAX RECEIPTS</u> | 294,963.181 | 16,313.992 | 68,485.260 | 59,300.007 |
| BOARD OF REVENUE | <u>81,156.000</u> | <u>6,754.985</u> | <u>22,983.864</u> | <u>21,349.613</u> |
| B011 Taxes on Income (Agriculture Income Tax) | 2,074.000 | 81.947 | 298.098 | 126.342 |
| B013 Property Tax (Transfer of Property) | 75.000 | 10.450 | 20.381 | 21.957 |
| B014 Land Revenue | 18,286.000 | 1,248.204 | 4,587.006 | 4,069.057 |
| B017 Capital Value Tax on Immoveable Property | - | 17.741 | 51.302 | 53.080 |
| B027 Stamp Duty | 60,721.000 | 5,396.643 | 18,027.077 | 17,079.177 |
| EXCISE & TAXATION | <u>39,700.031</u> | <u>1,863.281</u> | <u>12,943.987</u> | <u>9,773.704</u> |
| B013 Property Tax (Transfer of Property) | 14,462.000 | 639.989 | 6,717.845 | 2,426.020 |
| B016 Tax on Profession, Trades and Callings | 1,800.000 | 85.608 | 398.183 | 354.539 |
| B026 Provincial Excise | 7,140.000 | 231.089 | 838.593 | 1,170.205 |
| B028 Motor Vehicles | 15,850.031 | 862.213 | 4,904.908 | 5,712.406 |
| B030 Other Indirect Taxes | 448.000 | 44.382 | 84.458 | 110.534 |
| FINANCE | <u>166,550.000</u> | <u>7,623.861</u> | <u>32,290.710</u> | <u>27,871.295</u> |
| B023 Sales Tax | 161,550.000 | 7,260.455 | 30,928.790 | 26,739.187 |
| B030 Other Indirect Taxes | 5,000.000 | 363.406 | 1,361.920 | 1,132.108 |
| TRANSPORT | <u>710.000</u> | <u>50.890</u> | <u>207.527</u> | <u>254.598</u> |
| B028 Motor Vehicles | 710.000 | 50.890 | 207.527 | 254.598 |
| ENERGY | <u>6,847.150</u> | <u>20.975</u> | <u>59.172</u> | <u>50.797</u> |
| B030 Other Indirect Taxes | 6,847.150 | 20.975 | 59.172 | 50.797 |
| <u>NON-TAX RECEIPTS</u> | 93,394.858 | 8,417.378 | 33,471.314 | 14,620.849 |
| C031 Agriculture | 1,464.120 | 84.075 | 261.398 | 334.115 |
| C037 Board of Revenue (Extraordinary Receipts) | 4,090.000 | 15.346 | 195.401 | 143.253 |
| C027 Communication & Works | 5,000.000 | 276.345 | 974.397 | 915.622 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|-------------------|-------------------------------------|---|---|
| Cooperatives | 3.090 | 0.148 | 0.575 | 0.856 |
| C034 Eco. Services Receipts Cooperation, Irrigation | 3.090 | 0.148 | 0.575 | 0.856 |
| C028 Education | 1,950.000 | 230.534 | 1,093.254 | 655.954 |
| Finance | 43,309.468 | 4,089.183 | 12,079.372 | 3,904.019 |
| C010 Profits (Electricity) | 32,000.000 | 1,500.000 | 4,000.000 | - |
| C013 Interest on Loans to District Govt. / TMAs | 44.853 | - | - | - |
| C014 Interest on Loans & Advances to Fin. Instits. | 175.000 | - | - | - |
| C015 Interest on Loans & Advances to Non Fin. Instits. | 128.771 | - | 0.353 | 369.739 |
| C016 Interest on Loans & Advances to Govt. Servants | 0.618 | 0.031 | 0.116 | 0.193 |
| C018 Interest on Loans-Others | 5.000 | 0.583 | 2.603 | 1.656 |
| C022 General Admn. Receipts-Fiscal Admn | 359.500 | 100.184 | 321.701 | 155.103 |
| C036 Grants | 3,817.350 | 2,107.637 | 6,730.771 | 2,149.448 |
| C039 Development Surcharge and Royalties | 6,778.376 | 380.748 | 1,023.828 | 1,227.880 |
| Forestry, Wildlife & Fisheries | 1,202.015 | 98.096 | 482.535 | 397.076 |
| C032 Fisheries | 313.200 | 15.860 | 243.023 | 146.183 |
| C033 Forests | 888.815 | 82.236 | 239.512 | 250.893 |
| C028 Health | 3,159.060 | 140.539 | 501.128 | 422.007 |
| Home | 1,081.054 | 8.386 | 47.720 | 84.497 |
| C026 Home Others | 181.054 | 8.324 | 46.386 | 42.531 |
| C038 Arms License Fee | 900.000 | 0.062 | 1.334 | 41.966 |
| HUD & PHE | 800.001 | 59.740 | 226.530 | 166.800 |
| C027 Community Services Receipts | 211.000 | 22.720 | 46.680 | 14.931 |
| C029 Social Services Miscellaneous | 589.001 | 37.020 | 179.850 | 151.869 |
| Industries | 341.000 | 22.280 | 72.067 | 77.126 |
| C023 General Administration Receipts - Economic Regulation | 171.016 | 14.507 | 46.719 | 49.041 |
| C035 Economic Services Receipts - Others | 164.484 | 7.616 | 24.550 | 26.663 |
| C038 Others | 5.500 | 0.157 | 0.798 | 1.422 |

(Rs. in million)

| Nomenclature | B.E. 2019-2020 | Accounts during October, 2019 | Accounts upto October, 2019 (Progressive) | Accounts upto October, 2018 (Progressive) |
|--|--------------------|-------------------------------------|---|---|
| Irrigation & Power | 4,201.000 | 99.298 | 395.049 | 408.423 |
| C03431 Water Rate | 3,635.200 | 49.835 | 240.334 | 214.512 |
| C034 Others (Irrigation + Hill Torrents) | 565.800 | 49.463 | 154.715 | 193.911 |
| C026 Law and Parliamentary Affairs | 512.500 | 49.178 | 189.975 | 57.037 |
| C032 Livestock and Dairy Development | 1,100.000 | 68.049 | 242.795 | 272.366 |
| C038 Mines & Minerals | 12,200.000 | 1,050.691 | 2,822.528 | 3,146.255 |
| Police | 6,322.000 | 470.134 | 1,639.419 | 1,247.346 |
| C02637 Motor Driving License | 879.690 | 95.992 | 333.703 | 244.990 |
| C02638 Traffic Fines | 4,200.000 | 245.984 | 922.371 | 814.399 |
| C026 Others Police | 1,242.310 | 128.158 | 383.345 | 187.957 |
| Miscellaneous | 6,659.550 | 1,655.356 | 12,247.171 | 2,388.097 |
| C021 General Admn. Receipts-Organs of State | 255.331 | 51.533 | 131.011 | 88.407 |
| C022 General Admn. Receipts-Fiscal Admn. | 38.250 | 1.326 | 3.742 | 15.130 |
| C027 Community Services Receipts | 5.500 | 0.161 | 1.936 | 0.591 |
| C028 Social Services | 13.063 | 1,236.812 | 1,241.939 | 4.728 |
| C029 Social Services Miscellaneous | 5.500 | 0.469 | 1.519 | 0.247 |
| C031 Economic Services Receipts Food & Agriculture | - | 0.202 | 0.502 | 0.430 |
| C035 Economic Services Receipts - Others | - | 0.689 | 1.006 | 0.713 |
| C038 Others | 6,341.906 | 364.164 | 10,865.516 | 2,277.851 |
| GRAND TOTAL | 388,358.039 | 24,731.370 | 101,956.574 | 73,920.856 |