

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto August, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>294,963.181</u></b>	<b><u>49,160.530</u></b>	<b><u>32,187.786</u></b>	<b><u>(16972.744)</u></b>	<b><u>(34.53)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>81,156.000</u></b>	<b><u>13,526.000</u></b>	<b><u>10,363.932</u></b>	<b><u>(3162.068)</u></b>	<b><u>(23.38)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>2,074.000</b>	<b>345.667</b>	<b>144.198</b>	<b>(201.469)</b>	<b>(58.28)</b>
B01173 Tax on Agriculture Income	2,074.000	345.667	144.198	(201.469)	(58.28)
<b>B013 Property Tax (Transfer of Property)</b>	<b>75.000</b>	<b>12.500</b>	<b>8.975</b>	<b>(3.525)</b>	<b>(28.20)</b>
B01311 Fees for Registering Documents	68.000	11.333	8.254	(3.079)	(27.17)
B01312 Copying Registered Documents	-	-	0.457	0.457	0.00
B01320 Others	7.000	1.167	0.264	(0.903)	(77.37)
<b>B014 Land Revenue</b>	<b>18,286.000</b>	<b>3,047.667</b>	<b>2,242.762</b>	<b>(804.905)</b>	<b>(26.41)</b>
B01401 Ordinary Collection	-	-	0.074	0.074	0.00
B01403 Malkana	0.900	0.150	0.539	0.389	259.33
B01406 Fines and Forfeitures	51.300	8.550	5.596	(2.954)	(34.55)
B01407 Rent of Agricultural Land for a Single Year	214.151	35.692	24.554	(11.138)	(31.21)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	24.047	4.008	1.659	(2.349)	(58.61)
B01409 Others not elsewhere Classified	0.005	0.001	-	(0.001)	(100.00)
B01413 Fees for Consolidation of Holdings	0.127	0.021	0.011	(0.010)	(48.03)
B01414 Timi Grazing Dues	0.297	0.050	-	(0.050)	(100.00)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.150	0.025	0.046	0.021	84.00
B01416 Revenue Talbana	0.125	0.021	0.035	0.014	68.00
B01417 Mutation Fee	17,450.401	2,908.400	2,118.307	(790.093)	(27.17)
B01418 Copying and Inspection Fee of Patwaries Record	510.000	85.000	87.025	2.025	2.38
B01419 Copying Fee for the Preparation of Produce Statement	0.150	0.025	0.003	(0.022)	(88.00)
B01421 Recoveries of Overpayments	0.090	0.015	-	(0.015)	(100.00)
B01422 Collection of Payments for Service Rendered	-	-	0.001	0.001	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.000	5.333	4.678	(0.655)	(12.29)
B01425 Land Revenue-Others	2.257	0.376	0.234	(0.142)	(37.79)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>22.333</b>	<b>22.333</b>	<b>0.00</b>
B01701 Urban	-	-	18.694	18.694	0.00
B01702 Rural	-	-	0.448	0.448	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	0.247	0.247	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	1.450	1.450	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	0.860	0.860	0.00
B01707 Capital Value Tax on Immovable Assets	-	-	0.437	0.437	0.00
B01770 Others	-	-	0.197	0.197	0.00
<b>B027 Stamp Duty</b>	<b>60,721.000</b>	<b>10,120.167</b>	<b>7,945.664</b>	<b>(2174.503)</b>	<b>(21.49)</b>
B02701 Sale of Stamps	50,835.997	8,472.666	6,532.919	(1939.747)	(22.89)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	16.422	2.737	3.234	0.497	18.16
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	90.274	15.046	18.676	3.630	24.13
B02704 Other Non Judicial Sale and General Stamps	1,298.050	216.342	182.205	(34.137)	(15.78)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	235.666	39.278	34.083	(5.195)	(13.23)
B02707 Duty on other Immersing Documents	16.288	2.715	2.850	0.135	4.99
B02708 Fines and Penalties	6.125	1.021	-	(1.021)	(100.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.334	0.056	0.050	(0.006)	(10.18)
B02712 Sale of Property Transactions	-	-	0.145	0.145	0.00
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	760.580	126.763	136.695	9.932	7.83
B02716 Non-Judicial - Duty on Bills issued by	-	-	0.055	0.055	0.00
B02720 2% Stamp Duty on Transfer of Right	6,736.681	1,122.780	936.792	(185.988)	(16.56)
B02730 Others	32.797	5.466	4.326	(1.140)	(20.86)
B02731 Sale of Stamps	-	-	0.010	0.010	0.00
B02732 Court Fees	-	-	(0.048)	(0.048)	0.00
B02734 Court Fees Realized in Stamps	691.786	115.298	93.641	(21.657)	(18.78)
B02735 Fines and Penalties	-	-	0.031	0.031	0.00
<b>EXCISE &amp; TAXATION</b>	<b><u>39,700.031</u></b>	<b><u>6,616.672</u></b>	<b><u>4,497.003</u></b>	<b><u>(2119.669)</u></b>	<b><u>(32.04)</u></b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>14,462.000</b>	<b>2,410.333</b>	<b>707.985</b>	<b>(1702.348)</b>	<b>(70.63)</b>
B01301 Ordinary Collection	14,362.000	2,393.667	692.721	(1700.946)	(71.06)
B01303 Tax on Luxury Houses	100.000	16.667	15.264	(1.403)	(8.42)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>1,800.000</b>	<b>300.000</b>	<b>231.003</b>	<b>(68.997)</b>	<b>(23.00)</b>
B01601 Ordinary Collection	1,800.000	300.000	230.851	(69.149)	(23.05)
B01603 Deduction at Source	-	-	0.152	0.152	0.00
<b>B026 Provincial Excise</b>	<b>7,140.000</b>	<b>1,190.000</b>	<b>379.681</b>	<b>(810.319)</b>	<b>(68.09)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	230.500	38.417	37.903	(0.514)	(1.34)
B02602 Duty on Foreign Liquors	1,840.729	306.788	208.877	(97.911)	(31.91)
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,195.661	199.277	88.251	(111.026)	(55.71)
B02604 Duty on Manufacturing of Spirit	-	-	0.301	0.301	0.00
B02611 Licence Fee for Commercial Spirits	9.500	1.583	0.230	(1.353)	(85.47)
B02612 Licence Fee for Denatured Spirits	12.500	2.083	1.026	(1.057)	(50.75)
B02613 Permit Fee for Denatured Spirits	80.250	13.375	2.967	(10.408)	(77.82)
B02621 Duty on Spirits use in Manufactured of Medicine	235.050	39.175	31.630	(7.545)	(19.26)
B02622 Receipts from Distilleries	3,477.260	579.543	1.392	(578.151)	(99.76)
B02623 Collection of Payments for Services Rendered	58.550	9.758	7.094	(2.664)	(27.30)
B02625 Fines, Confiscation and Miscellaneous	-	-	0.010	0.010	0.00
<b>B028 Motor Vehicles</b>	<b>15,850.031</b>	<b>2,641.672</b>	<b>3,154.735</b>	<b>513.063</b>	<b>19.42</b>
B02801 Fee for Registrations	7,252.276	1,208.713	663.690	(545.023)	(45.09)
B02802 Fee for Miscellaneous Receipts	1,100.200	183.367	148.468	(34.899)	(19.03)
B02803 Receipts under Provincial M.V. Act	7,170.664	1,195.111	2,335.090	1139.979	95.39
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	326.891	54.482	7.487	(46.995)	(86.26)
<b>B030 Other Indirect Taxes</b>	<b>448.000</b>	<b>74.667</b>	<b>23.599</b>	<b>(51.068)</b>	<b>(68.39)</b>
B03001 Duty Recovered by Sale of Stamps	35.500	5.917	7.457	1.540	26.03
B03002 Duty Recovered Otherwise than by Sale of Stamps	62.500	10.417	10.415	(0.002)	(0.02)
B03003 Fines and Penalties	-	-	0.052	0.052	0.00
B03004 Tax on Cinemas	-	-	0.091	0.091	0.00
B03053 Fees for Registration of Real Estates	-	-	0.124	0.124	0.00
B03055 Cotton Fees	350.000	58.333	5.460	(52.873)	(90.64)
<b>FINANCE</b>	<b><u>166,550.000</u></b>	<b><u>27,758.333</u></b>	<b><u>17,188.232</u></b>	<b><u>(10570.101)</u></b>	<b><u>(38.08)</u></b>
<b>B023 Sales Tax</b>	<b>161,550.000</b>	<b>26,925.000</b>	<b>16,569.538</b>	<b>(10355.462)</b>	<b>(38.46)</b>
B02385 Sales Tax on Services (Punjab)	161,550.000	26,925.000	16,569.538	(10355.462)	(38.46)

(Rs. in million)

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<b>B030 Other Indirect Taxes</b>	<b>5,000.000</b>	<b>833.333</b>	<b>618.694</b>	<b>(214.639)</b>	<b>(25.76)</b>
B03086 Punjab Infrastructure Development Cess	5,000.000	833.333	618.694	(214.639)	(25.76)
<b>TRANSPORT</b>	<b><u>710.000</u></b>	<b><u>118.333</u></b>	<b><u>111.344</u></b>	<b><u>(6.989)</u></b>	<b><u>(5.91)</u></b>
<b>B028 Motor Vehicles</b>	<b>710.000</b>	<b>118.333</b>	<b>111.344</b>	<b>(6.989)</b>	<b>(5.91)</b>
B02811 Motor Vehicles Fitness Certificate	10.000	1.667	27.466	25.799	1547.96
B02812 Motor Vehicles Route Permit	700.000	116.667	83.878	(32.789)	(28.10)
<b>ENERGY</b>	<b><u>6,847.150</u></b>	<b><u>1,141.192</u></b>	<b><u>27.275</u></b>	<b><u>(1113.917)</u></b>	<b><u>(97.61)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,847.150</b>	<b>1,141.192</b>	<b>27.275</b>	<b>(1113.917)</b>	<b>(97.61)</b>
B03031 Fee Payable under Electricity Rules	34.100	5.683	5.788	0.105	1.84
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.033	0.046	0.013	38.00
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.142	0.101	(0.041)	(28.71)
B03034 Electricity Duty	6,800.000	1,133.333	19.249	(1114.084)	(98.30)
B03035 Miscellaneous Receipts and Fees	12.000	2.000	2.091	0.091	4.55
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>93,394.858</u></b>	<b><u>15,565.810</u></b>	<b><u>11,855.335</u></b>	<b><u>(3710.475)</u></b>	<b><u>(23.84)</u></b>
<b>AGRICULTURE</b>	<b><u>1,464.120</u></b>	<b><u>244.020</u></b>	<b><u>119.671</u></b>	<b><u>(124.349)</u></b>	<b><u>(50.96)</u></b>
C03116 Agriculture Receipts	-	-	(1.084)	(1.084)	0.00
C03117 Receipts from Experimental Farms	75.200	12.533	2.169	(10.364)	(82.69)
C03118 Receipts from Agriculture / Seed Farms	250.400	41.733	20.873	(20.860)	(49.98)
C03119 Receipts from Agriculture / Seed Farms	6.506	1.084	0.040	(1.044)	(96.31)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	45.780	16.399	(29.381)	(64.18)
C03121 Receipts from Boring Operation	35.150	5.858	3.784	(2.074)	(35.41)
C03122 Receipts from Research Operation	378.100	63.017	21.272	(41.745)	(66.24)
C03123 Receipts from Plant Protection Operations	82.250	13.708	18.867	5.159	37.63
C03124 Receipts from Soil Conservation & Operation	36.250	6.042	3.372	(2.670)	(44.19)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	2.133	4.615	2.482	116.33
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.027	0.027	0.00

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
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C03132 Agriculture-Receipt of Arrears from E	-	-	(0.056)	(0.056)	0.00
C03133 Receipts from Farm Managements Project	7.500	1.250	1.063	(0.187)	(14.96)
C03134 Recoveries of Overpayments	18.400	3.067	2.356	(0.711)	(23.17)
C03135 Collection of Payments for Service Rendered	-	-	2.622	2.622	0.00
C03136 Agriculture - Others	239.285	39.881	22.626	(17.255)	(43.27)
C03138 Registration Fee-Seed Industry	-	-	0.076	0.076	0.00
C03139 Enlisting Fee - Seed Industry	47.600	7.933	-	(7.933)	(100.00)
C03199 Others	-	-	0.650	0.650	0.00
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>4,090.000</u></b>	<b><u>681.667</u></b>	<b><u>131.765</u></b>	<b><u>(549.902)</u></b>	<b><u>(80.67)</u></b>
C03701 Sale of Land	1,510.000	251.667	27.490	(224.177)	(89.08)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,815.910	302.652	43.648	(259.004)	(85.58)
C03703 Sale of Land-Sale of Under Developed Agri. Land	70.000	11.667	0.722	(10.945)	(93.81)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in	18.000	3.000	0.994	(2.006)	(66.87)
C03705 Sale of Land-Property Rights to Tenants in Colonies	154.490	25.748	6.418	(19.330)	(75.07)
C03706 Sale of Other Government Assets	1.500	0.250	0.014	(0.236)	(94.40)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.333	41.739	41.406	12421.70
C03709 Sale of Land by PPB or RPC	500.000	83.333	-	(83.333)	(100.00)
C03710 Sale of Government Assets by PPB / PRC	10.000	1.667	2.551	0.884	53.06
C03720 Others-Sale of Agriculture Machinery	-	-	0.060	0.060	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.100	0.017	-	(0.017)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.250	0.953	0.703	281.20
C03725 Others - Receipts	6.500	1.083	7.176	6.093	562.40
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5,000.000</u></b>	<b><u>833.333</u></b>	<b><u>440.272</u></b>	<b><u>(393.061)</u></b>	<b><u>(47.17)</u></b>
C02701 Building Rent	568.052	94.675	84.783	(9.892)	(10.45)
C02703 Recoveries of Expenditure	17.825	2.971	0.350	(2.621)	(88.22)
C02704 Recoveries of Over Payment	15.200	2.533	1.249	(1.284)	(50.70)
C02705 Collection of Payments for Services Rendered	6.150	1.025	0.270	(0.755)	(73.66)
C02706 Others	495.273	82.546	19.976	(62.570)	(75.80)

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C02711 Buildings Rent	-	-	0.001	0.001	0.00
C02712 Tolls on Roads and Bridges	3,595.000	599.167	298.524	(300.643)	(50.18)
C02714 Recoveries of Over Payment	13.500	2.250	2.466	0.216	9.60
C02715 Collection of Payments for Services Rendered	8.500	1.417	1.335	(0.082)	(5.76)
C02716 Other	275.000	45.833	30.812	(15.021)	(32.77)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	5.500	0.917	0.494	(0.423)	(46.11)
C02718 Taxex on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.090</u></b>	<b><u>0.515</u></b>	<b><u>0.333</u></b>	<b><u>(0.182)</u></b>	<b><u>(35.34)</u></b>
C03401 Audit fees	0.040	0.007	-	(0.007)	(100.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.400	0.067	-	(0.067)	(100.00)
C03404 Recoveries of Overpayments	2.500	0.417	0.310	(0.107)	(25.60)
C03406 Other	0.150	0.025	0.023	(0.002)	(8.00)
<b>EDUCATION</b>	<b><u>1,950.000</u></b>	<b><u>325.000</u></b>	<b><u>607.055</u></b>	<b><u>282.055</u></b>	<b><u>86.79</u></b>
C02801 Fees Government University Art Colleges	510.000	85.000	90.441	5.441	6.40
C02802 Fees Govt University, Professional Art Colleges	25.000	4.167	2.089	(2.078)	(49.86)
C02803 Fees Government Secondary (including Intermediate Classes), School	85.495	14.249	2.763	(11.486)	(80.61)
C02804 Fees Government Primary School	-	-	0.025	0.025	0.00
C02812 Education General Hostel Fees	25.350	4.225	1.568	(2.657)	(62.89)
C02813 Education General-Admission Fees	210.250	35.042	12.209	(22.833)	(65.16)
C02814 Education General-Recoveries of Overpayments	810.200	135.033	441.447	306.414	226.92
C02815 Collection of Payments for Services Rendered	5.125	0.854	0.134	(0.720)	(84.31)
C02818 Education-Others	278.580	46.430	56.482	10.052	21.65
C02819 Receipts from Boys Secondary Schools	-	-	0.075	0.075	0.00
C02820 Receipts from Girls Secondary Schools	-	-	0.102	0.102	0.00
C02822 Receipts from Girls Primary Schools	-	-	(0.031)	(0.031)	0.00
C02824 Receipts from Libraries	-	-	(0.249)	(0.249)	0.00

(Rs. in million)

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<b>FINANCE</b>	<b><u>43,309.468</u></b>	<b><u>7,218.245</u></b>	<b><u>7,242.161</u></b>	<b><u>23.916</u></b>	<b><u>0.33</u></b>
<b>C010 Profits (Electricity)</b>	<b>32,000.000</b>	<b>5,333.333</b>	<b>2,000.000</b>	<b>(3333.333)</b>	<b>(62.50)</b>
C01006 Electricity	32,000.000	5,333.333	2,000.000	(3333.333)	(62.50)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>44.853</b>	<b>7.476</b>	<b>-</b>	<b>(7.476)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	44.853	7.476	-	(7.476)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>175.000</b>	<b>29.167</b>	<b>-</b>	<b>(29.167)</b>	<b>(100.00)</b>
C01410 Others	175.000	29.167	-	(29.167)	(100.00)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>128.771</b>	<b>21.462</b>	<b>0.140</b>	<b>(21.322)</b>	<b>(99.35)</b>
C01529 Others	128.771	21.462	0.140	(21.322)	(99.35)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.618</b>	<b>0.103</b>	<b>0.067</b>	<b>(0.036)</b>	<b>(34.95)</b>
C01601 House Building Advance	0.228	0.038	0.062	0.024	63.16
C01602 Motor Car Advance	-	-	0.004	0.004	0.00
C01603 Motor Cycle or Scooter Advance	0.390	0.065	0.001	(0.064)	(98.46)
<b>C018 Interest on Loans-Others</b>	<b>5.000</b>	<b>0.833</b>	<b>0.893</b>	<b>0.060</b>	<b>7.16</b>
C01802 Interest on Arrears of Revenue	5.000	0.833	0.893	0.060	7.16
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>359.500</b>	<b>59.917</b>	<b>152.907</b>	<b>92.990</b>	<b>155.20</b>
C02241 Contribution of Pensions & Gratuities	200.000	33.333	16.864	(16.469)	(49.41)
C02243 Others	60.000	10.000	9.969	(0.031)	(0.31)
C02244 Fiscal Admn - Receipts in Aid	-	-	(0.215)	(0.215)	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	99.500	16.583	31.518	14.935	90.06
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	94.771	94.771	0.00

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b>C036 Grants</b>	<b>3,817.350</b>	<b>636.225</b>	<b>4,623.102</b>	<b>3986.877</b>	<b>626.65</b>
C03601 Foreign Grants - Development Grants	3,817.350	636.225	4,623.100	3986.875	626.65
C03605 European Union Grant	-	-	0.002	0.002	0.00
<b>C039 Development Surcharge and Royalties</b>	<b>6,778.376</b>	<b>1,129.729</b>	<b>465.052</b>	<b>(664.677)</b>	<b>(58.84)</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	572.487	95.415	32.156	(63.259)	(66.30)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,780.007	630.001	274.195	(355.806)	(56.48)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	2,425.882	404.314	158.701	(245.613)	(60.75)
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b><u>1,202.015</u></b>	<b><u>200.336</u></b>	<b><u>234.282</u></b>	<b><u>33.946</u></b>	<b><u>16.94</u></b>
C03201 Ordinary Receipts	305.700	50.950	143.418	92.468	181.49
C03203 Recoveries of Overpayments	1.200	0.200	0.062	(0.138)	(69.00)
C03205 Others	6.300	1.050	2.168	1.118	106.48
C03301 Timber remov Agencies-Timber	185.500	30.917	20.326	(10.591)	(34.26)
C03302 Timber remov Agencies-Firewood and Charcoal	10.100	1.683	0.061	(1.622)	(96.38)
C03303 Timber Remo - Brush Wood Chip And Stu	-	-	0.007	0.007	0.00
C03305 Timber remov Planting stump seeds Mazri Palm Grass	22.805	3.801	3.725	(0.076)	(2.00)
C03306 Timber remov Seculture Receipts	0.900	0.150	-	(0.150)	(100.00)
C03307 Timber remov Purchaser-Timber	240.250	40.042	14.334	(25.708)	(64.20)
C03309 Timber Remo Purchaser-Brush Wood Chip	-	-	1.000	1.000	0.00
C03310 Timber remov Purchaser-Grazing & Fodder Grass	8.500	1.417	0.668	(0.749)	(52.85)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	10.100	1.683	0.313	(1.370)	(81.41)
C03312 Timber Remov Purchaser Plants Stump's	-	-	0.008	0.008	0.00
C03313 Drift. Waif Wood & Confiscated Forest	-	-	0.017	0.017	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.765	0.765	0.00
C03315 Fines and Forfeitures (Except Fines by)	-	-	2.722	2.722	0.00
C03316 Rev. from Forests not Managed Govt. Duty	-	-	0.341	0.341	0.00
C03321 Fines,Forfeitures except fines by courts	-	-	0.080	0.080	0.00
C03322 Compensation under Forest Act 1927 including fines	130.060	21.677	5.651	(16.026)	(73.93)
C03323 Lease rent from Temporary cultivation	-	-	3.589	3.589	0.00
C03324 Hire charges of bulldozers and other machinery	10.500	1.750	3.058	1.308	74.74
C03325 Recovery of water rates	-	-	0.014	0.014	0.00
C03326 Rent of buildings shops lands and water mills	46.000	7.667	10.735	3.068	40.02
C03327 Receipts under wild Birds and Wild Animals Protect	110.200	18.367	8.166	(10.201)	(55.54)
C03328 Recoveries of overpayments	-	-	0.278	0.278	0.00

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
C03329 Collection of Payments for Service Rendered	-	-	0.012	0.012	0.00
C03330 Receipts on Account of Tree Cess	18.200	3.033	1.856	(1.177)	(38.81)
C03370 Other receipts	95.700	15.950	10.908	(5.042)	(31.61)
<b>HEALTH</b>	<b><u>3,159.060</u></b>	<b><u>526.510</u></b>	<b><u>220.307</u></b>	<b><u>(306.203)</u></b>	<b><u>(58.16)</u></b>
C02851 Health-Medical Colleges	2.100	0.350	0.236	(0.114)	(32.57)
C02852 Health-Dental Colleges	2.525	0.421	0.159	(0.262)	(62.22)
C02853 Health Schools	7.500	1.250	-	(1.250)	(100.00)
C02854 Health-Medical Schools	1.375	0.229	0.001	(0.228)	(99.56)
C02855 Health Sale of Outdoor Tickets	78.300	13.050	15.147	2.097	16.07
C02856 Health-Recoveries of Diet Charges	2.500	0.417	0.337	(0.080)	(19.12)
C02857 Health Room Rent	7.500	1.250	1.014	(0.236)	(18.88)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	2,018.229	336.372	41.857	(294.515)	(87.56)
C02859 Health-Mental Hospital Receipts	5.218	0.870	0.379	(0.491)	(56.42)
C02860 Sale of Medicines and Vaccines	-	-	0.002	0.002	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.005	0.005	0.00
C02866 Health Recoveries of Overpayment	339.000	56.500	47.670	(8.830)	(15.63)
C02867 Health-Collection of Payments for Services Rendered	5.500	0.917	0.221	(0.696)	(75.89)
C02868 Health fee for Chemical Examination	7.400	1.233	0.926	(0.307)	(24.92)
C02869 Health fees for Medical Examination	8.730	1.455	2.323	0.868	59.66
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	5.153	0.859	1.957	1.098	127.87
C02871 Health other Receipts	600.125	100.021	100.768	0.747	0.75
C02872 Fees Realised on Account of Birth and Death Certificates	-	-	0.042	0.042	0.00
C02875 Health - Other Receipts	67.905	11.318	7.263	(4.055)	(35.83)
<b>HOME</b>	<b><u>1,081.054</u></b>	<b><u>180.176</u></b>	<b><u>29.584</u></b>	<b><u>(150.592)</u></b>	<b><u>(83.58)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	9.675	9.979	0.304	3.14
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	4.050	6.458	2.408	59.46
C02658 Income from Hired Convicts	-	-	0.044	0.044	0.00
C02659 Recoveries of Overpayment	32.600	5.433	4.950	(0.483)	(8.90)
C02660 Collection of Payments for Service Rendered	-	-	0.053	0.053	0.00

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
C02661 Others	31.104	5.184	4.124	(1.060)	(20.45)
C02668 Fines Realization	15.000	2.500	2.550	0.050	2.00
C02669 Others	-	-	0.241	0.241	0.00
C02691 Forensic Laboratory Fee	20.000	3.333	-	(3.333)	(100.00)
C03835 Arms Licence Fees	900.000	150.000	1.185	(148.815)	(99.21)
<b>HUD &amp; PHE</b>	<b><u>800.001</u></b>	<b><u>133.334</u></b>	<b><u>128.817</u></b>	<b><u>(4.517)</u></b>	<b><u>(3.39)</u></b>
C02724 Recoveries of Overpayments	7.500	1.250	0.104	(1.146)	(91.68)
C02725 Collection of Payments for Service Rendered	-	-	0.015	0.015	0.00
C02726 Others	203.500	33.917	8.627	(25.290)	(74.56)
C02931 Sale of Plots	419.000	69.833	96.186	26.353	37.74
C02933 Income from Satellite Town Schemes	90.000	15.000	15.651	0.651	4.34
C02950 Others	80.001	13.334	8.234	(5.100)	(38.25)
<b>INDUSTRIES</b>	<b><u>341.000</u></b>	<b><u>56.833</u></b>	<b><u>33.410</u></b>	<b><u>(23.423)</u></b>	<b><u>(41.21)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.680	0.680	0.00
C02304 Receipts under the Companies Ordinance 1984	5.750	0.958	0.257	(0.701)	(73.18)
C02305 Federal Fees for Weights and Measures	-	-	(0.002)	(0.002)	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	27.544	20.018	(7.526)	(27.32)
C02370 Others	-	-	0.019	0.019	0.00
C03501 Fees for petroleum products	-	-	0.058	0.058	0.00
C03503 Others	-	-	0.028	0.028	0.00
C03506 Industrial Safety -Explosives Department	5.550	0.925	0.266	(0.659)	(71.24)
C03508 Others	-	-	0.091	0.091	0.00
C03511 Sale of Gazette	-	-	0.032	0.032	0.00
C03512 Sale of other Govt. Publications	9.801	1.634	0.011	(1.623)	(99.33)
C03515 Sale of Forms and Registers	-	-	(0.003)	(0.003)	0.00
C03516 Sale of Service Books	-	-	0.003	0.003	0.00
C03517 Sale of Forms and Registers to Union Councils	-	-	0.225	0.225	0.00
C03518 Sale of Other Forms	16.500	2.750	2.615	(0.135)	(4.91)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	17.311	4.490	(12.821)	(74.06)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
C03521 Printing Recoveries of Overpayments	-	-	0.093	0.093	0.00
C03523 Others	5.945	0.991	0.045	(0.946)	(95.46)
C03531 Fees on account of Purchase of Stores	-	-	0.002	0.002	0.00
C03535 Receipts of Coal Commissioner	-	-	0.221	0.221	0.00
C03541 Industries Receipts	-	-	0.106	0.106	0.00
C03544 Fees for Inspection of Boilers	15.500	2.583	2.827	0.244	9.43
C03545 Fees under Partnership Act,1932	5.750	0.958	0.723	(0.235)	(24.56)
C03546 Recoveries of Overpayments	1.570	0.262	0.117	(0.145)	(55.29)
C03547 Collection of Payments for Services Rendered	-	-	0.005	0.005	0.00
C03818 Fees for Registration of Societies under the Registration Act	5.500	0.917	0.483	(0.434)	(47.31)
<b>IRRIGATION &amp; POWER</b>	<b><u>4,201.000</u></b>	<b><u>700.167</u></b>	<b><u>221.502</u></b>	<b><u>(478.665)</u></b>	<b><u>(68.36)</u></b>
C03431 Direct Receipts on account of Water Rate	3,635.200	605.867	142.810	(463.057)	(76.43)
C03432 Direct Receipts on account of sale of water	24.050	4.008	13.041	9.033	225.35
C03433 Recoveries of Expenditure	5.500	0.917	0.162	(0.755)	(82.33)
C03434 Irrigation Works-Others	165.701	27.617	11.943	(15.674)	(56.75)
C03435 Toll on Barrages	292.549	48.758	49.600	0.842	1.73
C03465 Works - Others	78.000	13.000	3.946	(9.054)	(69.65)
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>512.500</u></b>	<b><u>85.417</u></b>	<b><u>93.639</u></b>	<b><u>8.222</u></b>	<b><u>9.63</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.500	4.250	2.780	(1.470)	(34.59)
C02602 Court Fees Realized in Cash	10.400	1.733	0.717	(1.016)	(58.63)
C02603 General Fees Realized in Cash	-	-	0.125	0.125	0.00
C02604 General Fees, Fines & Forfeitures	400.100	66.683	77.725	11.042	16.56
C02609 Receipt of the Official Record Room	-	-	0.010	0.010	0.00
C02610 Recoveries of Overpayments	40.500	6.750	3.877	(2.873)	(42.56)
C02612 Collection of the Payments for Service Rendered	10.500	1.750	1.357	(0.393)	(22.46)
C02613 Others	25.500	4.250	7.048	2.798	65.84
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,100.000</u></b>	<b><u>183.333</u></b>	<b><u>115.973</u></b>	<b><u>(67.360)</u></b>	<b><u>(36.74)</u></b>
C03223 Receipts from Livestock Farms	325.765	54.294	24.809	(29.485)	(54.31)
C03224 Receipts from Broiler Farms	171.500	28.583	14.942	(13.641)	(47.72)
C03225 Receipts from Research Institute	120.300	20.050	14.344	(5.706)	(28.46)
C03226 Receipts from transferred Agri. Farms	47.800	7.967	3.246	(4.721)	(59.26)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
C03227 Insemination Fees	115.017	19.170	18.478	(0.691)	(3.61)
C03228 Receipts from Biological Section	85.000	14.167	1.156	(13.011)	(91.84)
C03229 Recovery of Overpayments	10.500	1.750	1.844	0.094	5.37
C03231 Others	209.118	34.853	26.931	(7.922)	(22.73)
C03232 Receipts on account of sales of Semen and procurement	15.000	2.500	10.223	7.723	0.00
<b><u>MINES &amp; MINERALS</u></b>	<b><u>12,200.000</u></b>	<b><u>2,033.333</u></b>	<b><u>943.576</u></b>	<b><u>(1089.757)</u></b>	<b><u>(53.59)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,200.000	2,033.333	943.576	(1089.757)	(53.59)
<b><u>POLICE</u></b>	<b><u>6,322.000</u></b>	<b><u>1,053.667</u></b>	<b><u>760.950</u></b>	<b><u>(292.717)</u></b>	<b><u>(27.78)</u></b>
C02631 Police supplied to Railway	25.000	4.167	0.031	(4.136)	(99.26)
C02632 Police supplied to Federal Govt	35.500	5.917	6.305	0.388	6.56
C02633 Police Supplied to Municipalities, Can	-	-	0.001	0.001	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.000	50.000	62.634	12.634	25.27
C02636 Fees, Fines and Forfeitures	30.000	5.000	3.522	(1.478)	(29.56)
C02637 Motor Driving Licence Fees	879.690	146.615	155.545	8.930	6.09
C02638 Police Traffic Fines	4,200.000	700.000	458.670	(241.330)	(34.48)
C02639 Police Land Receipts	-	-	0.020	0.020	0.00
C0263A E-Challan	556.810	92.802	19.654	(73.148)	(78.82)
C02640 Recoveries of Overpayments	200.000	33.333	42.777	9.444	28.33
C02641 Collection of Payments for Services Rendered	25.000	4.167	0.318	(3.849)	(92.37)
C02642 Others	70.000	11.667	8.042	(3.625)	(31.07)
C02643 Provincial Public Safety Commission	-	-	2.943	2.943	0.00
C02646 Cash Receipts under Arms Act	-	-	0.005	0.005	0.00
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.478	0.478	0.00
C02650 Others	-	-	0.005	0.005	0.00
<b><u>MISCELLANEOUS</u></b>	<b><u>6,659.550</u></b>	<b><u>1,109.925</u></b>	<b><u>532.038</u></b>	<b><u>(577.887)</u></b>	<b><u>(52.07)</u></b>
C02101 Examination Fee Realised by PPSC	255.331	42.555	63.065	20.510	48.20
C02103 Organization of State-Recoveries	-	-	1.616	1.616	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.010	0.010	0.00
C02204 Recoveries of Overpayments	38.250	6.375	2.009	(4.366)	(68.49)
C02727 Income from Bagh-e-Jinnah	5.500	0.917	0.416	(0.501)	(54.62)
C02734 Others	-	-	0.040	0.040	0.00
C02807 Fees and Other Receipts Govt. Special Schools	10.563	1.761	0.746	(1.015)	(57.63)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
C02808 Receipt of Technical & Commerical	2.500	0.417	0.042	(0.375)	(89.92)
C02810 General Income from Endowments	-	-	0.075	0.075	0.00
C02811 General Cess Fund	-	-	6.200	6.200	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.003	0.003	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.006	0.006	0.00
C02955 Penalties under Punjab Consumer Protection Act	5.500	0.917	0.737	(0.180)	(19.60)
C03102 Recoveries of overpayments	-	-	0.193	0.193	0.00
C03125 Receipt of Zoo	-	-	0.011	0.011	0.00
C03550 Technical Education	-	-	0.237	0.237	0.00
C03801 Unclaimed Deposits	-	-	(259.121)	(259.121)	0.00
C03802 Sale of Stores and Materials	18.500	3.083	0.014	(3.069)	(99.55)
C03805 Rent, Rates & Taxes	325.100	54.183	44.321	(9.862)	(18.20)
C03806 Citizenship Nationalization Passpopt &	-	-	0.003	0.003	0.00
C03807 Realizations under the Monopolies & RE	-	-	0.010	0.010	0.00
C03813 Other Receipts - Fees realized under the	-	-	0.006	0.006	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.573	0.573	0.00
C03821 Receipts of Tourist Department	85.150	14.192	15.139	0.947	6.68
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.038	0.038	0.00
C03824 Recoveries of Overpayment	1,362.376	227.063	178.877	(48.186)	(21.22)
C03825 Collection of Payments for Service Rendered	5.500	0.917	0.207	(0.710)	(77.42)
C03828 Leather Export Cess	-	-	0.005	0.005	0.00
C03829 Fees, Fines & Forfeiture	150.000	25.000	91.255	66.255	265.02
C03830 Fees for the issue of Duplicate Indenti	-	-	0.007	0.007	0.00
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	2.083	2.186	0.103	4.93
C03832 License Fees for Storage or Sale of PE	-	-	0.062	0.062	0.00
C03833 Fees under the Poisons Act	-	-	0.040	0.040	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.003	0.003	0.00
C03836 Under the Cattle Trepass Act 1939	-	-	0.302	0.302	0.00
C03837 Fees for all allotment of Land and Gard	-	-	0.110	0.110	0.00
C03839 Settlement Fees	-	-	0.197	0.197	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.112	0.112	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	10.025	12.250	2.225	22.19
C03842 Treasure Trove Act 1878	-	-	0.004	0.004	0.00

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	1.417	0.792	(0.625)	(44.09)
C03849 Contractor Penalty	-	-	0.050	0.050	0.00
C03850 Misc. recoveries made by NAB	-	-	3.787	3.787	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	5.850	8.310	2.460	42.05
C03859 Collection of Registration / Work Perm	-	-	0.003	0.003	0.00
C03860 Fines collected by National Highway	-	-	0.004	0.004	0.00
C03866 Fees for issuance of Licences to Private	-	-	0.015	0.015	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.360	0.360	0.00
C03870 Others	4,014.030	669.005	294.485	(374.520)	(55.98)
C03871 Hajj arangement - Recoveries of Elec	-	-	0.003	0.003	0.00
C03872 Other Receipts-Recoveries of Claims U	-	-	0.003	0.003	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	2.500	22.958	20.458	818.32
C03880 TMA Other Non Tax Revenues	-	-	0.008	0.008	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.002	0.002	0.00
C03887 Fines on Hoarding and High Price Sale	-	-	3.434	3.434	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	18.333	15.782	(2.551)	(13.92)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	23.333	20.036	(3.297)	(14.13)
<b>GRAND TOTAL</b>	<b>388,358.039</b>	<b>64,726.340</b>	<b>44,043.121</b>	<b>(20683.219)</b>	<b>(31.95)</b>

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**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2019-2020 (SUMMARY)**

(Source:- Monthly Civil Accounts upto August, 2019)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b>294,963.181</b>	<b>49,160.530</b>	<b>32,187.786</b>	<b>(16972.744)</b>	<b>(34.53)</b>
<b>BOARD OF REVENUE</b>	<b><u>81,156.000</u></b>	<b><u>13,526.000</u></b>	<b><u>10,363.932</u></b>	<b><u>(3162.068)</u></b>	<b><u>(23.38)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	2,074.000	345.667	144.198	(201.469)	(58.28)
B013 Property Tax (Transfer of Property)	75.000	12.500	8.975	(3.525)	(28.20)
B014 Land Revenue	18,286.000	3,047.667	2,242.762	(804.905)	(26.41)
B017 Capital Value Tax on Immoveable Property	-	-	22.333	22.333	0.00
B027 Stamp Duty	60,721.000	10,120.167	7,945.664	(2174.503)	(21.49)
<b>EXCISE &amp; TAXATION</b>	<b><u>39,700.031</u></b>	<b><u>6,616.672</u></b>	<b><u>4,497.003</u></b>	<b><u>(2119.669)</u></b>	<b><u>(32.04)</u></b>
B013 Property Tax (Transfer of Property)	14,462.000	2,410.333	707.985	(1702.348)	(70.63)
B016 Tax on Profession, Trades and Callings	1,800.000	300.000	231.003	(68.997)	(23.00)
B026 Provincial Excise	7,140.000	1,190.000	379.681	(810.319)	(68.09)
B028 Motor Vehicles	15,850.031	2,641.672	3,154.735	513.063	19.42
B030 Other Indirect Taxes	448.000	74.667	23.599	(51.068)	(68.39)
<b>FINANCE</b>	<b><u>166,550.000</u></b>	<b><u>27,758.333</u></b>	<b><u>17,188.232</u></b>	<b><u>(10570.101)</u></b>	<b><u>(38.08)</u></b>
B023 Sales Tax	161,550.000	26,925.000	16,569.538	(10355.462)	(38.46)
B030 Other Indirect Taxes	5,000.000	833.333	618.694	(214.639)	(25.76)
<b>TRANSPORT</b>	<b><u>710.000</u></b>	<b><u>118.333</u></b>	<b><u>111.344</u></b>	<b><u>(6.989)</u></b>	<b><u>(5.91)</u></b>
B028 Motor Vehicles	710.000	118.333	111.344	(6.989)	(5.91)
<b>ENERGY</b>	<b><u>6,847.150</u></b>	<b><u>1,141.192</u></b>	<b><u>27.275</u></b>	<b><u>(1113.917)</u></b>	<b><u>(97.61)</u></b>
B030 Other Indirect Taxes	6,847.150	1,141.192	27.275	(1113.917)	(97.61)
<b><u>NON-TAX RECEIPTS</u></b>	<b>93,394.858</b>	<b>15,565.810</b>	<b>11,855.335</b>	<b>(3710.475)</b>	<b>(23.84)</b>
C031 Agriculture	1,464.120	244.020	119.671	(124.349)	(50.96)
C037 Board of Revenue (Extraordinary Receipts)	4,090.000	681.667	131.765	(549.902)	(80.67)
C027 Communication & Works	5,000.000	833.333	440.272	(393.061)	(47.17)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b>Cooperatives</b>	<b>3.090</b>	<b>0.515</b>	<b>0.333</b>	<b>(0.182)</b>	<b>(35.34)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.090	0.515	0.333	(0.182)	(35.34)
C028 Education	1,950.000	325.000	607.055	282.055	86.79
<b>Finance</b>	<b>43,309.468</b>	<b>7,218.245</b>	<b>7,242.161</b>	<b>23.916</b>	<b>0.33</b>
C010 Profits (Electricity)	32,000.000	5,333.333	2,000.000	(3333.333)	(62.50)
C013 Interest on Loans to District Govt. / TMAs	44.853	7.476	-	(7.476)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	175.000	29.167	-	(29.167)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	128.771	21.462	0.140	(21.322)	(99.35)
C016 Interest on Loans & Advances to Govt. Servants	0.618	0.103	0.067	(0.036)	(34.95)
C018 Interest on Loans-Others	5.000	0.833	0.893	0.060	7.16
C022 General Admn. Receipts-Fiscal Admn	359.500	59.917	152.907	92.990	155.20
C036 Grants	3,817.350	636.225	4,623.102	3986.877	626.65
C039 Development Surcharge and Royalties	6,778.376	1,129.729	465.052	(664.677)	(58.84)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,202.015</b>	<b>200.336</b>	<b>234.282</b>	<b>33.946</b>	<b>16.94</b>
C032 Fisheries	313.200	52.200	145.648	93.448	179.02
C033 Forests	888.815	148.136	88.634	(59.502)	(40.17)
C028 Health	3,159.060	526.510	220.307	(306.203)	(58.16)
<b>Home</b>	<b>1,081.054</b>	<b>180.176</b>	<b>29.584</b>	<b>(150.592)</b>	<b>(83.58)</b>
C026 Home Others	181.054	30.176	28.399	(1.777)	(5.89)
C038 Arms License Fee	900.000	150.000	1.185	(148.815)	(99.21)
<b>HUD &amp; PHE</b>	<b>800.001</b>	<b>133.334</b>	<b>128.817</b>	<b>(4.516)</b>	<b>(3.39)</b>
C027 Community Services Receipts	211.000	35.167	8.746	(26.421)	(75.13)
C029 Social Services Miscellaneous	589.001	98.167	120.071	21.904	22.31
<b>Industries</b>	<b>341.000</b>	<b>56.833</b>	<b>33.410</b>	<b>(23.423)</b>	<b>(41.21)</b>
C023 General Administration Receipts - Economic Regulation	171.016	28.503	20.972	(7.531)	(26.42)
C035 Economic Services Receipts - Others	164.484	27.414	11.955	(15.459)	(56.39)
C038 Others	5.500	0.917	0.483	(0.434)	(47.31)

(Rs. in million)

Nomenclature	B.E. 2019-2020	Prorata upto August, 2019	Accounts upto August, 2019	Variation	
				Absolute	Percentage %
<b>Irrigation &amp; Power</b>	<b>4,201.000</b>	<b>700.167</b>	<b>221.502</b>	<b>(478.665)</b>	<b>(68.36)</b>
C03431 Water Rate	3,635.200	605.867	142.810	(463.057)	(76.43)
C034 Others (Irrigation + Hill Torrents)	565.800	94.300	78.692	(15.608)	(16.55)
C026 Law and Parliamentary Affairs	512.500	85.417	93.639	8.222	9.63
C032 Livestock and Dairy Development	1,100.000	183.333	115.973	(67.360)	(36.74)
C038 Mines & Minerals	12,200.000	2,033.333	943.576	(1089.757)	(53.59)
<b>Police</b>	<b>6,322.000</b>	<b>1,053.667</b>	<b>760.950</b>	<b>(292.717)</b>	<b>(27.78)</b>
C02637 Motor Driving License	879.690	146.615	155.545	8.930	6.09
C02638 Traffic Fines	4,200.000	700.000	458.670	(241.330)	(34.48)
C026 Others Police	1,242.310	207.052	146.735	(60.317)	(29.13)
<b>Miscellaneous</b>	<b>6,659.550</b>	<b>1,109.925</b>	<b>532.038</b>	<b>(577.887)</b>	<b>(52.07)</b>
C021 General Admn. Receipts-Organs of State	255.331	42.555	64.691	22.136	52.02
C022 General Admn. Receipts-Fiscal Admn.	38.250	6.375	2.009	(4.366)	(68.49)
C027 Community Services Receipts	5.500	0.917	0.456	(0.461)	(50.25)
C028 Social Services	13.063	2.177	7.063	4.886	224.41
C029 Social Services Miscellaneous	5.500	0.917	0.746	(0.171)	(18.62)
C031 Economic Services Receipts Food & Agriculture	-	-	0.204	0.204	0.00
C035 Economic Services Receipts - Others	-	-	0.237	0.237	0.00
C038 Others	6,341.906	1,056.984	456.632	(600.352)	(56.80)
<b>GRAND TOTAL</b>	<b>388,358.039</b>	<b>64,726.340</b>	<b>44,043.121</b>	<b>(20683.219)</b>	<b>(31.95)</b>