

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto May, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>275,783.818</u>	<u>252,801.833</u>	<u>176,904.625</u>	<u>(75897.208)</u>	<u>(30.02)</u>
BOARD OF REVENUE	<u>75,328.711</u>	<u>69,051.318</u>	<u>65,559.308</u>	<u>(3492.010)</u>	<u>(5.06)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	1,512.500	1,219.459	(293.041)	(19.37)
B01173 Tax on Agriculture Income	1,650.000	1,512.500	1,219.459	(293.041)	(19.37)
B013 Property Tax (Transfer of Property)	163.817	150.166	72.690	(77.476)	(51.59)
B01311 Fees for Registering Documents	150.517	137.974	67.754	(70.220)	(50.89)
B01312 Copying Registered Documents	2.100	1.925	0.944	(0.981)	(50.96)
B01320 Others	11.200	10.267	3.992	(6.275)	(61.12)
B014 Land Revenue	16,679.670	15,289.698	12,779.244	(2510.454)	(16.42)
B01402 Development Cess	-	-	6.237	6.237	0.00
B01403 Malkana	10.200	9.350	0.230	(9.120)	(97.54)
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	34.100	31.258	97.663	66.405	212.44
B01407 Rent of Agricultural Land for a Single Year	458.620	420.402	213.732	(206.670)	(49.16)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	23.100	17.928	(5.172)	(22.39)
B01409 Others not elsewhere Classified	2.550	2.338	0.002	(2.336)	(99.91)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.012	-	(0.012)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.005	0.005	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.321	0.092	(0.229)	(71.32)
B01414 Tirni Grazing Dues	0.250	0.229	0.219	(0.010)	(4.44)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	1.169	0.328	(0.841)	(71.94)
B01416 Revenue Talbana	0.850	0.779	0.445	(0.334)	(42.89)
B01417 Mutation Fee	15,548.100	14,252.425	11,941.628	(2310.797)	(16.21)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	510.767	453.649	(57.118)	(11.18)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.183	5.937	5.754	3138.36
B01420 Examination Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.510	0.468	0.240	(0.228)	(48.66)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	29.471	32.379	2.908	9.87
B01425 Land Revenue-Others	8.102	7.427	8.525	1.098	14.79

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	-	-	140.597	140.597	0.00
B01701 Urban	-	-	93.349	93.349	0.00
B01702 Rural	-	-	3.235	3.235	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	5.567	5.567	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	4.977	4.977	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	11.048	11.048	0.00
B01706 Capital Value Tax on Immovable Assets	-	-	0.061	0.061	0.00
B01707 Capital Value Tax on Immovable Assets	-	-	0.044	0.044	0.00
B01708 Capital Value Tax on Immovable Assets	-	-	0.005	0.005	0.00
B01770 Others	-	-	22.311	22.311	0.00
B027 Stamp Duty	56,835.224	52,098.955	51,347.318	(751.637)	(1.44)
B02701 Sale of Stamps	46,150.250	42,304.396	41,874.152	(430.244)	(1.02)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	21.583	15.580	(6.003)	(27.81)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	93.610	91.621	(1.989)	(2.12)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	1,550.456	1,360.660	(189.796)	(12.24)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	229.258	211.472	(17.786)	(7.76)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	7.242	0.020	(7.222)	(99.72)
B02707 Duty on other Immersing Documents	25.260	23.155	14.846	(8.309)	(35.88)
B02708 Fines and Penalties	3.150	2.888	3.860	0.973	33.68
B02710 On Transfer of Property Rights	375.250	343.979	0.073	(343.906)	(99.98)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.755	0.288	(0.467)	(61.87)
B02712 Sale of Property Transactions	0.592	0.543	(0.049)	(0.592)	(109.03)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	669.281	662.098	(7.183)	(1.07)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.113	0.113	0.00
B02716 Non Judicial-Duty on Bills issued by	-	-	0.060	0.060	0.00
B02719 Stamps Duty on Receipt issued by Court	-	-	0.031	0.031	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	6,167.493	6,407.862	240.369	3.90
B02730 Others	70.250	64.396	32.861	(31.535)	(48.97)
B02731 Sale of Stamps	0.320	0.293	0.251	(0.042)	(14.43)
B02732 Court Fee	-	-	(0.081)	(0.081)	0.00
B02733 Record Room Receipts	-	-	0.005	0.005	0.00
B02734 Court Fees Realized in Stamps	675.250	618.979	671.304	52.325	8.45
B02735 Fines and Penalties	0.708	0.649	0.290	(0.359)	(55.32)
B02736 Judicial - Recoveries from Govt. Departments	-	-	0.001	0.001	0.00
EXCISE & TAXATION	37,650.057	34,512.552	27,854.940	(6,657.612)	(19.29)
B013 Property Tax (Transfer of Property)	12,341.650	11,313.179	10,125.288	(1,187.891)	(10.50)
B01301 Ordinary Collection	12,116.200	11,106.517	9,927.931	(1,178.586)	(10.61)
B01303 Tax on Luxury Houses	225.450	206.663	197.217	(9.445)	(4.57)
B01304 Farm House Tax	-	-	0.140	0.140	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
B016 Tax on Profession, Trades and Callings	935.000	857.083	737.271	(119.812)	(13.98)
B01601 Ordinary Collection	935.000	857.083	670.815	(186.268)	(21.73)
B01603 Deduction at Source	-	-	66.456	66.456	0.00
B026 Provincial Excise	6,650.730	6,096.503	3,266.245	(2830.258)	(46.42)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	357.500	166.578	(190.922)	(53.40)
B02602 Duty on Foreign Liquors	1,750.200	1,604.350	1,675.246	70.896	4.42
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	1,010.350	1,079.874	69.524	6.88
B02604 Duty on Manufacturing of Spirit	3.010	2.759	2.666	(0.093)	(3.38)
B02610 Other-Spirit & Fermented Products	-	-	6.394	6.394	0.00
B02611 Licence Fee for Commercial Spirits	9.100	8.342	1.068	(7.274)	(87.20)
B02612 Licence Fee for Denatured Spirits	11.800	10.817	3.836	(6.981)	(64.54)
B02613 Permit Fee for Denatured Spirits	86.200	79.017	54.687	(24.330)	(30.79)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	233.933	209.478	(24.455)	(10.45)
B02622 Receipts from Distilleries	3,000.000	2,750.000	10.863	(2739.137)	(99.60)
B02623 Collection of Payments for Services Rendered	42.250	38.729	55.554	16.825	43.44
B02624 Sale proceeds of Opium Tables	0.254	0.233	-	(0.233)	0.00
B02628 Others	0.516	0.473	0.001	(0.472)	(99.79)
B028 Motor Vehicles	17,197.427	15,764.308	13,336.376	(2427.932)	(15.40)
B02801 Fee for Registrations	5,600.200	5,133.517	5,418.764	285.247	5.56
B02802 Fee for Miscellaneous Receipts	1,105.200	1,013.100	901.723	(111.377)	(10.99)
B02803 Receipts under Provincial M.V. Act	9,441.777	8,654.962	6,885.715	(1769.247)	(20.44)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	962.729	130.162	(832.567)	0.00
B02807 Tax on Vehicles other than under Moter Vehicles Ac	-	-	0.004	0.000	0.00
B030 Other Indirect Taxes	525.250	481.479	389.760	(91.719)	(19.05)
B03001 Duty Recovered by Sale of Stamps	48.000	44.000	33.620	(10.380)	(23.59)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	93.500	53.027	(40.473)	(43.29)
B03004 Tax on Cinemas	-	-	0.159	0.159	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.009	0.009	0.00
B03030 Infrastructure Cess	-	-	0.012	0.012	0.00
B03053 Fees for Registration of Real Estates	-	-	2.452	2.452	0.00
B03055 Cotton Fees	375.250	343.979	299.686	(44.293)	(12.88)
B03066 Tax on Advertisement on Electronic Media	-	-	0.756	0.756	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
FINANCE	<u>155,575.000</u>	<u>142,610.417</u>	<u>82,630.157</u>	<u>(59980.260)</u>	<u>(42.06)</u>
B023 Sales Tax	151,575.000	138,943.750	79,105.949	(59837.801)	(43.07)
B02385 Sales Tax on Services (Punjab)	151,575.000	138,943.750	79,105.949	(59837.801)	(43.07)
B030 Other Indirect Taxes	4,000.000	3,666.667	3,524.208	(142.459)	(3.89)
B03086 Punjab Infrastructure Development Cess	4,000.000	3,666.667	3,524.208	(142.459)	(3.89)
TRANSPORT	<u>830.000</u>	<u>760.833</u>	<u>702.582</u>	<u>(58.251)</u>	<u>(7.66)</u>
B028 Motor Vehicles	830.000	760.833	702.582	(58.251)	(7.66)
B02811 Motor Vehicles Fitness Certificate	200.000	183.333	241.363	58.030	31.65
B02812 Motor Vehicles Route Permit	630.000	577.500	461.219	(116.281)	(20.14)
ENERGY	<u>6,400.050</u>	<u>5,866.713</u>	<u>157.638</u>	<u>(5709.075)</u>	<u>(97.31)</u>
B030 Other Indirect Taxes	6,400.050	5,866.713	157.638	(5709.075)	(97.31)
B03031 Fee Payable under Electricity Rules	34.100	31.258	31.453	0.195	0.62
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.183	0.056	(0.127)	(69.45)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.779	0.427	(0.352)	(45.20)
B03034 Electricity Duty	6,353.400	5,823.950	115.172	(5708.778)	(98.02)
B03035 Miscellaneous Receipts and Fees	11.500	10.542	10.530	(0.012)	(0.11)
<u>NON-TAX RECEIPTS</u>	<u>100,067.000</u>	<u>91,728.083</u>	<u>47,399.434</u>	<u>(44328.649)</u>	<u>(48.33)</u>
AGRICULTURE	<u>1,235.600</u>	<u>1,132.633</u>	<u>883.437</u>	<u>(249.196)</u>	<u>(22.00)</u>
C03116 Agriculture Receipts	-	-	2.133	2.133	0.00
C03117 Receipts from Experimental Farms	75.200	68.933	39.796	(29.137)	(42.27)
C03118 Receipts from Agriculture / Seed Farms	250.500	229.625	154.358	(75.267)	(32.78)
C03119 Receipts from Agriculture / Seed Farms	6.506	5.964	0.365	(5.599)	(93.88)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	251.789	157.733	(94.056)	(37.36)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
C03121 Receipts from Boring Operation	34.250	31.396	25.290	(6.106)	(19.45)
C03122 Receipts from Research Operation	150.100	137.592	137.975	0.383	0.28
C03123 Receipts from Plant Protection Operations	82.250	75.396	119.195	43.799	58.09
C03124 Receipts from Soil Conservation & Operation	36.250	33.229	20.000	(13.229)	(39.81)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	11.733	6.668	(5.065)	(43.17)
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.043	0.043	0.00
C03131 Agriculture-Receipts from Station Gar	-	-	0.213	0.213	0.00
C03132 Agriculture-Receipts of arrears from	-	-	0.073	0.073	0.00
C03133 Receipts from Farm Managements Project	7.500	6.875	8.801	1.926	28.01
C03134 Recoveries of Overpayments	18.400	16.867	19.058	2.191	12.99
C03135 Collection of Payments for Service Rendered	-	-	1.469	1.469	0.00
C03136 Agriculture - Others	239.425	219.473	170.715	(48.758)	(22.22)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.128	0.001	(0.127)	(99.22)
C03138 Registration Fee - Seed Industry	-	-	(0.118)	(0.118)	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.296	0.296	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.050	0.050	0.00
C03199 Others	47.600	43.633	19.323	(24.310)	(55.72)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>2,768.384</u>	<u>581.384</u>	<u>(2187.000)</u>	<u>(79.00)</u>
C03701 Sale of Land	500.500	458.792	222.584	(236.208)	(51.48)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	916.896	277.343	(639.553)	(69.75)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	15.813	7.899	(7.914)	(50.05)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in	12.200	11.183	16.912	5.729	51.23
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	439.588	43.814	(395.774)	(90.03)
C03706 Sale of Other Government Assets	1.500	1.375	0.007	(1.368)	(99.49)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	1.833	4.819	2.986	162.85
C03709 Sale of Land by PPB or RPC	900.000	825.000	0.193	(824.807)	(99.98)
C03710 Sale of Government Assets by PPB / PRC	100.000	91.667	-	(91.667)	(100.00)
C03720 Others-Sale of Agriculture Machinery	-	-	0.108	0.108	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.050	-	(0.050)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	1.375	1.406	0.031	2.25
C03725 Others - Receipts	5.250	4.813	3.894	(0.919)	(19.09)
C03726 Sale of Mass Produced Roti	-	-	0.020	0.020	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	2.383	2.383	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
COMMUNICATIONS & WORKS	<u>5,000.000</u>	<u>4,583.333</u>	<u>2,650.505</u>	<u>(1932.828)</u>	<u>(42.17)</u>
C02701 Building Rent	560.250	513.563	473.498	(40.065)	(7.80)
C02702 Recoveries from Workshop	-	-	0.004	0.004	0.00
C02703 Recoveries of Expenditure	17.825	16.340	8.228	(8.112)	(49.64)
C02704 Recoveries of Over Payment	8.000	7.333	15.381	8.048	109.74
C02705 Collection of Payments for Services Rendered	8.250	7.563	1.483	(6.080)	(80.39)

(Rs. in million)

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				Absolute	Percentage %
C02706 Others	494.335	453.140	119.260	(333.880)	(73.68)
C02711 Buildings Rent	1.652	1.514	0.844	(0.670)	(44.27)
C02712 Tolls on Roads and Bridges	2,900.000	2,658.333	1,770.059	(888.274)	(33.41)
C02713 Recoveries of Expenditure	8.261	7.573	0.078	(7.495)	(98.97)
C02714 Recoveries of Over Payment	15.520	14.227	8.545	(5.682)	(39.94)
C02715 Collection of Payments for Services Rendered	12.210	11.193	9.762	(1.431)	(12.78)
C02716 Other	959.269	879.330	239.862	(639.468)	(72.72)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	13.226	3.489	(9.737)	(73.62)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
COOPERATIVES	<u>3.490</u>	<u>3.199</u>	<u>3.345</u>	<u>0.146</u>	<u>4.56</u>
C03401 Audit fees	0.040	0.037	0.003	(0.034)	(91.82)
C03402 Income from Pak German Demonstration	-	-	0.005	0.005	0.00
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	1.100	0.197	(0.903)	(82.09)
C03404 Recoveries of Overpayments	2.000	1.833	3.126	1.293	70.51
C03405 Collection of Payments for Services Rendered	-	-	0.005	0.005	0.00
C03406 Other	0.250	0.229	0.009	(0.220)	(96.07)
EDUCATION	<u>1,948.821</u>	<u>1,786.419</u>	<u>1,627.079</u>	<u>(159.340)</u>	<u>(8.92)</u>
C02801 Fees Government University Art Colleges	464.071	425.398	469.746	44.348	10.42
C02802 Fees Govt University, Professional Art Colleges	17.100	15.675	15.833	0.158	1.01
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	44.504	48.266	3.762	8.45
C02804 Fees Government Primary School	2.500	2.292	0.923	(1.369)	(59.72)
C02806 Recoveries from Local Bodies for Primary	-	-	0.137	0.137	0.00
C02812 Education General Hostel Fees	25.350	23.238	9.946	(13.292)	(57.20)
C02813 Education General-Admission Fees	90.200	82.683	99.013	16.330	19.75
C02814 Education General-Recoveries of Overpayments	745.100	683.008	820.364	137.356	20.11
C02815 Collection of Payments for Services Rendered	2.300	2.108	0.918	(1.190)	(56.46)
C02818 Education-Others	550.250	504.396	161.113	(343.283)	(68.06)
C02819 Receipts from Boys Secondary Schools	1.050	0.963	1.092	0.130	13.45
C02820 Receipts from Girls Secondary Schools	2.350	2.154	0.405	(1.749)	(81.20)
C02822 Receipts from Girls Primary Schools	-	-	(0.650)	(0.650)	0.00
C02824 Receipts from Libraries	-	-	(0.027)	(0.027)	0.00

(Rs. in million)

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				Absolute	Percentage %
FINANCE	54,921.000	50,344.250	16,621.200	(33723.050)	(66.98)
C010 Profits (Electricity)	41,200.000	37,766.667	-	(37766.667)	(100.00)
C01006 Electricity	41,200.000	37,766.667	-	(37766.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	47.954	32.271	(15.683)	(32.70)
C01307 Municipal Councils Committees / Corporation / District	52.313	47.954	32.271	(15.683)	(32.70)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	115.500	87.260	(28.240)	(24.45)
C01410 Others	126.000	115.500	87.260	(28.240)	(24.45)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	92.240	376.836	284.596	308.54
C01529 Others	100.625	92.240	376.836	284.596	308.54
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.334	0.542	0.208	62.44
C01601 House Building Advance	0.235	0.215	0.229	0.014	6.31
C01603 Motor Cycle or Scooter Advance	0.122	0.112	0.313	0.201	179.88
C01604 Cycle Advance	0.007	0.006	-	(0.006)	(100.00)
C018 Interest on Loans-Others	5.500	5.042	4.598	(0.444)	(8.80)
C01802 Interest on Arrears of Revenue	5.500	5.042	4.598	(0.444)	(8.80)
C019 Dividends	-	-	1,739.561	1739.561	0.00
C01901 Dividends from Government Investments (Financial Institutions)	-	-	0.002	0.002	0.00
C01902 Dividends from Government Investments (Non-Financial Institutions)	-	-	1,739.559	1739.559	0.00
C022 General Admn. Receipts-Fiscal Admn	395.171	362.240	583.204	220.964	61.00
C02241 Contribution of Pensions & Gratuities	250.000	229.167	155.210	(73.957)	(32.27)
C02243 Others	80.000	73.333	47.468	(25.865)	(35.27)
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	59.740	97.860	38.120	63.81
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	282.666	282.666	0.00
C036 Grants	7,385.642	6,770.172	7,515.592	745.420	11.01
C03601 Foreign Grants - Development Grants	7,385.642	6,770.172	3,737.730	(3032.442)	(44.79)
C03603 Other Grants from Federal Govt.Devp. GR	-	-	1,613.911	1613.911	0.00
C03604 Other Grants from Federal Govt. Non Dev	-	-	2,163.502	2163.502	0.00
C03634 Foreign Aided Project Grants	-	-	0.457	0.457	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
C039 Development Surcharge and Royalties	5,655.385	5,184.103	6,281.336	1097.233	21.17
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	835.110	422.296	(412.814)	(49.43)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	2,898.697	4,282.145	1383.448	47.73
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	1,450.296	1,576.931	126.635	8.73
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
FORESTRY, WILDLIFE & FISHERIES	1,158.000	1,061.500	1,092.388	30.888	2.91
C03201 Ordinary Receipts	301.530	276.403	273.775	(2.628)	(0.95)
C03202 Grants made by the Agricultural Research	-	-	0.095	0.095	0.00
C03203 Recoveries of Overpayments	1.042	0.955	1.030	0.075	7.83
C03205 Others	6.150	5.638	3.591	(2.047)	(36.30)
C03301 Timber remov Agencies-Timber	174.500	159.958	174.318	14.360	8.98
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	9.195	9.559	0.364	3.96
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.973	0.057	(0.916)	(94.14)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	32.267	23.033	(9.234)	(28.62)
C03306 Timber remov Seculture Receipts	0.950	0.871	0.937	0.066	7.60
C03307 Timber remov Purchaser-Timber	276.250	253.229	200.907	(52.322)	(20.66)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	6.829	7.575	0.746	10.92
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	10.313	7.794	(2.519)	(24.42)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	5.944	5.260	(0.684)	(11.50)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	2.723	1.505	(1.218)	(44.72)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	14.328	14.328	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	9.482	9.482	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.074	0.074	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	2.141	1.681	(0.460)	(21.50)
C03322 Compensation under Forest Act 1927 including fines	85.100	78.008	110.600	32.592	41.78
C03323 Lease rent from Temporary cultivation	3.890	3.566	3.228	(0.338)	(9.47)
C03324 Hire charges of bulldozers and other machinery	10.500	9.625	6.739	(2.886)	(29.98)
C03325 Recovery of water rates	0.346	0.317	0.103	(0.214)	(67.52)
C03326 Rent of buildings shops lands and water mills	26.000	23.833	30.528	6.695	28.09
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	91.804	106.005	14.201	15.47
C03328 Recoveries of overpayments	-	-	1.486	1.486	0.00
C03329 Collection of Payment for Service Rendered	-	-	1.691	1.691	0.00
C03330 Receipts on Account of Tree Cess	12.100	11.092	14.606	3.514	31.68
C03370 Other receipts	80.210	73.526	82.401	8.875	12.07
C03822 Receipts from Zoological Gardens	2.500	2.292	-	(2.292)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
HEALTH	<u>1,304.106</u>	<u>1,195.431</u>	<u>1,101.623</u>	<u>(93.807)</u>	<u>(7.85)</u>
C02851 Health-Medical Colleges	2.100	1.925	0.120	(1.805)	(93.77)
C02852 Health-Dental Colleges	2.525	2.315	1.269	(1.046)	(45.17)
C02853 Health Schools	3.500	3.208	6.755	3.547	110.55
C02854 Health-Medical Schools	1.375	1.260	0.092	(1.168)	(92.70)
C02855 Health Sale of Outdoor Tickets	70.250	64.396	67.336	2.940	4.57
C02856 Health-Recoveries of Diet Charges	3.150	2.888	0.980	(1.908)	(66.06)
C02857 Health Room Rent	7.125	6.531	3.635	(2.896)	(44.34)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	150.608	164.111	13.503	8.97
C02859 Health-Mental Hospital Receipts	5.520	5.060	4.414	(0.646)	(12.77)
C02862 Health-Contributions from Local Bodies	-	-	0.010	0.010	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.216	0.216	0.00
C02865 Health Other Contributions	0.650	0.596	0.011	(0.585)	(98.15)
C02866 Health Recoveries of Overpayment	325.600	298.467	270.216	(28.251)	(9.47)
C02867 Health-Collection of Payments for Services Rendered	5.100	4.675	1.203	(3.472)	(74.27)
C02868 Health fee for Chemical Examination	7.400	6.783	4.314	(2.469)	(36.40)
C02869 Health fees for Medical Examination	13.800	12.650	8.733	(3.917)	(30.96)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	9.717	4.824	(4.893)	(50.35)
C02871 Health other Receipts	634.061	581.223	494.399	(86.824)	(14.94)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	1.375	0.392	(0.983)	(71.49)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.046	-	(0.046)	(100.00)
C02874 Income from Endowments	-	-	0.001	0.001	0.00
C02875 Health - Other Receipts	45.500	41.708	68.592	26.884	64.46
HOME	<u>1,035.004</u>	<u>948.754</u>	<u>1,113.813</u>	<u>165.059</u>	<u>17.40</u>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	53.213	22.640	(30.573)	(57.45)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	22.275	13.258	(9.017)	(40.48)
C02659 Recoveries of Overpayment	32.700	29.975	32.627	2.652	8.85
C02660 Collection of Payments for Service Rendered	0.350	0.321	0.073	(0.248)	(77.25)
C02661 Others	28.754	26.358	23.184	(3.174)	(12.04)
C02666 Ordinary Receipts	-	-	0.030	0.030	0.00
C02668 Fines Realization	8.500	7.792	16.185	8.393	107.72
C02669 Others	2.100	1.925	0.531	(1.394)	(72.42)
C02677 Others Receipts	-	-	0.030	0.030	0.00
C02691 Forensic Laboratory Fee	-	-	0.035	0.035	0.00
C02694 Fee for armouring of Vehicles and Comp	-	-	0.250	0.250	0.00
C03835 Arms Licence Fees	880.250	806.896	1,004.970	198.074	24.55

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
HUD & PHE	<u>1,275.784</u>	<u>1,169.469</u>	<u>700.696</u>	<u>(468.773)</u>	<u>(40.08)</u>
C02724 Recoveries of Overpayments	5.000	4.583	7.482	2.899	63.24
C02725 Collection of Payments for Service Rendered	0.750	0.688	0.023	(0.665)	(96.65)
C02726 Others	700.033	641.697	167.728	(473.969)	(73.86)
C02931 Sale of Plots	400.000	366.667	410.802	44.135	12.04
C02933 Income from Satellite Town Schemes	90.000	82.500	74.659	(7.841)	(9.50)
C02934 Recoveries of Overpayments	-	-	0.770	0.770	0.00
C02936 Commercialization	0.001	0.001	-	(0.001)	0.00
C02950 Others	80.000	73.333	39.232	(34.101)	(46.50)
INDUSTRIES	<u>335.000</u>	<u>307.083</u>	<u>294.344</u>	<u>(12.739)</u>	<u>(4.15)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.036)	(0.036)	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	3.438	1.686	(1.752)	(50.95)
C02305 Federal Fees for Weights and Measures	-	-	0.001	0.001	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	151.494	153.848	2.354	1.55
C03501 Fees for petroleum products	-	-	4.259	4.259	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.096	0.096	0.00
C03503 Others	-	-	0.219	0.219	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.005	0.005	0.00
C03506 Industrial Safety -Explosives Department	4.550	4.171	3.372	(0.799)	(19.15)
C03507 Receipts under Excise Duty on Minerals	-	-	0.026	0.026	0.00
C03508 Others	1.045	0.958	0.563	(0.395)	(41.23)
C03511 Sale of Gazette	0.501	0.459	0.121	(0.338)	(73.65)
C03512 Sale of other Govt. Publications	6.000	5.500	0.270	(5.230)	(95.09)
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.004)	0.00
C03516 Sale of Service Books	0.300	0.275	0.227	(0.048)	(17.45)
C03517 Sale of Forms and Registers to Union Councils	3.000	2.750	1.293	(1.457)	(52.98)
C03518 Sale of Other Forms	16.500	15.125	19.494	4.369	28.89
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	95.212	85.384	(9.828)	(10.32)
C03521 Printing Recoveries of Overpayments	-	-	0.348	0.348	0.00
C03523 Others	3.650	3.346	-	(3.346)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.003	0.003	0.00
C03541 Industries Receipts	0.250	0.229	0.378	0.149	64.95
C03544 Fees for Inspection of Boilers	17.500	16.042	14.758	(1.284)	(8.00)
C03545 Fees under Partnership Act, 1932	3.750	3.438	3.964	0.527	15.32
C03546 Recoveries of Overpayments	1.570	1.439	0.864	(0.575)	(39.97)
C03818 Fees for Registration of Societies under the Registration Act	3.500	3.208	3.205	(0.003)	(0.10)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
IRRIGATION	<u>2,001.000</u>	<u>1,834.250</u>	<u>1,547.051</u>	<u>(287.199)</u>	<u>(15.66)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	1,315.600	1,043.253	(272.347)	(20.70)
C03432 Direct Receipts on account of sale of water	25.050	22.963	47.796	24.834	108.15
C03433 Recoveries of Expenditure	4.500	4.125	52.245	48.120	1166.55
C03434 Irrigation Works-Others	165.701	151.893	108.419	(43.474)	(28.62)
C03435 Toll on Barrages	292.549	268.170	261.052	(7.118)	(2.65)
C03463 Recoveries of Expenditure	-	-	0.003	0.003	0.00
C03465 Works - Others	78.000	71.500	34.229	(37.271)	(52.13)
C03468 Timber removed by Government Agency	-	-	0.054	0.054	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>666.066</u>	<u>610.561</u>	<u>426.398</u>	<u>(184.163)</u>	<u>(30.16)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	23.421	21.755	(1.666)	(7.11)
C02602 Court Fees Realized in Cash	8.250	7.563	6.225	(1.338)	(17.69)
C02603 General Fees Realized in Cash	1.516	1.390	0.437	(0.953)	(68.55)
C02604 General Fees, Fines & Forfeitures	567.500	520.208	325.842	(194.366)	(37.36)
C02605 Leadership and Mukhtarship Examination	-	-	0.087	0.087	0.00
C02606 Receipt of the Supreme Court	-	-	0.062	0.062	0.00
C02607 Receipts of the Official Assignee	-	-	0.020	0.020	0.00
C02608 Receipts of the Official Receiver	-	-	0.001	0.001	0.00
C02610 Recoveries of Overpayments	30.250	27.729	42.078	14.349	51.75
C02612 Collection of the Payments for Service Rendered	9.500	8.708	9.489	0.781	8.96
C02613 Others	23.500	21.542	20.402	(1.140)	(5.29)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,493.038</u>	<u>1,368.618</u>	<u>889.149</u>	<u>(479.469)</u>	<u>(35.03)</u>
C03221 Veterinary College and School Fees	-	-	0.062	0.062	0.00
C03222 Grants made by the Agricultural Research	-	-	0.076	0.076	0.00
C03223 Receipts from Livestock Farms	371.100	340.175	264.672	(75.503)	(22.20)
C03224 Receipts from Broiler Farms	171.450	157.163	92.502	(64.661)	(41.14)
C03225 Receipts from Research Institute	129.125	118.365	114.887	(3.478)	(2.94)
C03226 Receipts from transferred Agri. Farms	46.095	42.254	35.193	(7.061)	(16.71)
C03227 Insemination Fees	111.586	102.287	114.076	11.789	11.53
C03228 Receipts from Biological Section	321.168	294.404	9.379	(285.025)	(96.81)
C03229 Recovery of Overpayments	10.414	9.546	7.152	(2.394)	(25.08)
C03230 Collection of Payments for Service Rendered	-	-	0.037	0.037	0.00
C03231 Others	332.000	304.333	207.577	(96.756)	(31.79)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.092	43.536	43.444	0.00
<u>MINES & MINERALS</u>	<u>12,000.000</u>	<u>11,000.000</u>	<u>7,105.007</u>	<u>(3894.993)</u>	<u>(35.41)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	11,000.000	7,105.007	(3894.993)	(35.41)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
POLICE	<u>6,000.000</u>	<u>5,500.000</u>	<u>3,895.079</u>	<u>(1604.921)</u>	<u>(29.18)</u>
C02631 Police supplied to Railway	25.000	22.917	0.304	(22.613)	(98.67)
C02632 Police supplied to Federal Govt	30.250	27.729	32.086	4.357	15.71
C02633 Police supplied to Municipalities Cantonments	-	-	0.026	0.026	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	275.458	250.271	(25.187)	(9.14)
C02635 Receipts Realized under the Arms Act	-	-	0.039	0.039	0.00
C02636 Fees, Fines and Forfeitures	28.500	26.125	65.935	39.810	152.38
C02637 Motor Driving Licence Fees	810.500	742.958	817.948	74.990	10.09
C02638 Police Traffic Fines	2,725.700	2,498.558	2,340.546	(158.012)	(6.32)
C02639 Police Land Receipts	2.250	2.063	1.842	(0.221)	(10.69)
C0263A E-Challan	1,775.000	1,627.083	144.788	(1482.295)	(91.10)
C02640 Recoveries of Overpayments	210.000	192.500	183.163	(9.337)	(4.85)
C02641 Collection of Payments for Services Rendered	7.000	6.417	18.464	12.047	187.75
C02642 Others	85.300	78.192	39.645	(38.547)	(49.30)
C02646 Cash Receipts under Arms Act	-	-	0.001	0.001	0.00
C02648 Prov Border Forces Recoveries of Overpayment	-	-	0.021	0.021	0.00
MISCELLANEOUS	<u>6,670.036</u>	<u>6,114.200</u>	<u>6,866.936</u>	<u>752.736</u>	<u>12.31</u>
C02101 Examination Fee Realised by PPSC	255.250	233.979	307.300	73.321	31.34
C02102 OS. Selection Div Board Receipt Forrecurent	-	-	0.004	0.004	0.00
C02103 Organization of State-Recoveries	-	-	7.200	7.200	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.019	0.019	0.00
C02204 Recoveries of Overpayments	38.250	35.063	24.746	(10.317)	(29.42)
C02719 Receipt from Workshops	-	-	0.369	0.369	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	4.583	3.208	(1.375)	(30.01)
C02734 Others	0.300	0.275	(0.009)	(0.284)	(103.27)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	9.396	8.043	(1.353)	(14.40)
C02808 Receipt of Technical & Commerical	0.400	0.367	0.460	0.093	25.45
C02810 General Income from Endowments	0.650	0.596	0.010	(0.586)	(98.32)
C02811 General Cess Fund	1.000	0.917	7.652	6.735	734.76
C02816 Archaeology	-	-	0.069	0.069	0.00
C02817 Receipts from Museums	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.033	0.033	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.111	0.111	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	3.208	1.606	(1.602)	(49.94)
C03102 Recoveries of overpayments	-	-	2.219	2.219	0.00
C03550 Technical Education	2.100	1.925	1.624	(0.301)	(15.64)
C03553 Others	-	-	0.001	0.000	0.00
C03801 Unclaimed Deposits	-	-	(1,707.190)	(1707.190)	0.00
C03802 Sale of Stores and Materials	18.500	16.958	2.486	(14.472)	(85.34)
C03803 Sale of Land & Houses, etc.	3.980	3.648	0.047	(3.601)	(98.71)
C03804 Contributions	-	-	0.062	0.062	0.00
C03805 Rent, Rates & Taxes	325.100	298.008	276.182	(21.826)	(7.32)
C03806 Citizenship Nationalization Passport	-	-	0.019	0.019	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.021	0.021	0.00
C03813 Other Receipts - Fees Realized under the	-	-	0.004	0.004	0.00
C03814 Other Receipts - Sale Proceeds of Expo	-	-	(0.036)	(0.036)	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.015	0.015	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.294	0.294	0.00
C03821 Receipts of Tourist Department	85.150	78.054	83.700	5.646	7.23
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	1,254.757	1,098.448	(156.309)	(12.46)
C03825 Collection of Payments for Service Rendered	5.500	5.042	10.941	5.899	117.01
C03828 Leather Export Cess	-	-	0.041	0.041	0.00
C03829 Fees, Fines & Forfeiture	150.000	137.500	224.932	87.432	63.59
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	11.458	7.263	(4.195)	(36.61)
C03832 License Fees for Storage or Sale of Pe	-	-	0.166	0.166	0.00
C03833 Fees under the Poisons Act	-	-	0.015	0.015	0.00
C03836 Under the Cattle Trepass Act 1939	-	-	0.185	0.185	0.00
C03837 Fees for all allotment of Land & Gard	-	-	0.004	0.004	0.00
C03838 Fees for the screening of the Films	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.941	0.941	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.494	0.494	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	55.138	176.898	121.761	220.83
C03842 Treasure Trove Act 1878	-	-	0.284	0.284	0.00
C03844 Copying Agency Accounts	-	-	0.003	0.003	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.015)	(0.015)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	7.792	34.863	27.071	347.44
C03849 Contractor Penalty	-	-	0.014	0.014	0.00
C03850 Misc. recoveries made by NAB	-	-	623.000	623.000	0.00
C03853 Sale of Publication of PPARC	-	-	0.002	0.002	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	32.175	45.589	13.414	41.69
C03858 Fees on Transfer of Special US Dollar	-	-	0.003	0.003	0.00
C03859 Collection of Registration / Work Perm	-	-	0.021	0.021	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.096	0.096	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.860	1.860	0.00
C03870 Others	4,015.030	3,680.444	5,235.492	1555.048	42.25
C03871 Hajj arrangement - recoveries of Electic	-	-	0.005	0.005	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	13.750	160.933	147.183	1070.42
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.005	0.005	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	2.266	2.266	0.00
C03891 Fee for conversion of Land use	-	-	0.036	0.036	0.00
C03892 Betterment Fee	-	-	0.043	0.043	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	100.833	97.383	(3.450)	(3.42)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	128.333	124.362	(3.971)	(3.09)
GRAND TOTAL	375,850.818	344,529.917	224,304.059	(120225.858)	(34.90)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)

(Source:- Monthly Civil Accounts upto May, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	275,783.818	252,801.833	176,904.625	(75897.208)	(30.02)
BOARD OF REVENUE	<u>75,328.711</u>	<u>69,051.318</u>	<u>65,559.308</u>	<u>(3492.010)</u>	<u>(5.06)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	1,512.500	1,219.459	(293.041)	(19.37)
B013 Property Tax (Transfer of Property)	163.817	150.166	72.690	(77.476)	(51.59)
B014 Land Revenue	16,679.670	15,289.698	12,779.244	(2510.454)	(16.42)
B017 Capital Value Tax on Immoveable Property	-	-	140.597	140.597	0.00
B027 Stamp Duty	56,835.224	52,098.955	51,347.318	(751.637)	(1.44)
EXCISE & TAXATION	<u>37,650.057</u>	<u>34,512.552</u>	<u>27,854.940</u>	<u>(6657.612)</u>	<u>(19.29)</u>
B013 Property Tax (Transfer of Property)	12,341.650	11,313.179	10,125.288	(1187.891)	(10.50)
B016 Tax on Profession, Trades and Callings	935.000	857.083	737.271	(119.812)	(13.98)
B026 Provincial Excise	6,650.730	6,096.503	3,266.245	(2830.258)	(46.42)
B028 Motor Vehicles	17,197.427	15,764.308	13,336.376	(2427.932)	(15.40)
B030 Other Indirect Taxes	525.250	481.479	389.760	(91.719)	(19.05)
FINANCE	<u>155,575.000</u>	<u>142,610.417</u>	<u>82,630.157</u>	<u>(59980.260)</u>	<u>(42.06)</u>
B023 Sales Tax	151,575.000	138,943.750	79,105.949	(59837.801)	(43.07)
B030 Other Indirect Taxes	4,000.000	3,666.667	3,524.208	(142.459)	(3.89)
TRANSPORT	<u>830.000</u>	<u>760.833</u>	<u>702.582</u>	<u>(58.251)</u>	<u>(7.66)</u>
B028 Motor Vehicles	830.000	760.833	702.582	(58.251)	(7.66)
ENERGY	<u>6,400.050</u>	<u>5,866.713</u>	<u>157.638</u>	<u>(5709.075)</u>	<u>(97.31)</u>
B030 Other Indirect Taxes	6,400.050	5,866.713	157.638	(5709.075)	(97.31)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	100,067.000	91,728.083	47,399.434	(44328.649)	(48.33)
C031 Agriculture	1,235.600	1,132.633	883.437	(249.196)	(22.00)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	2,768.384	581.384	(2187.000)	(79.00)
C027 Communication & Works	5,000.000	4,583.333	2,650.505	(1932.828)	(42.17)
Cooperatives	3.490	3.199	3.345	0.146	4.56
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	3.199	3.345	0.146	4.56
C028 Education	1,948.821	1,786.419	1,627.079	(159.340)	(8.92)
Finance	54,921.000	50,344.250	16,621.200	(33723.050)	(66.98)
C010 Profits (Electricity)	41,200.000	37,766.667	-	(37766.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	47.954	32.271	(15.683)	(32.70)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	115.500	87.260	(28.240)	(24.45)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	92.240	376.836	284.596	308.54
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.334	0.542	0.208	62.44
C018 Interest on Loans-Others	5.500	5.042	4.598	(0.444)	(8.80)
C019 Dividends	-	-	1,739.561	1739.561	0.00
C022 General Admn. Receipts-Fiscal Admn	395.171	362.240	583.204	220.964	61.00
C036 Grants	7,385.642	6,770.172	7,515.592	745.420	11.01
C039 Development Surcharge and Royalties	5,655.385	5,184.103	6,281.336	1097.233	21.17
Forestry, Wildlife & Fisheries	1,158.000	1,061.500	1,092.388	30.888	2.91
C032 Fisheries	308.722	282.995	278.491	(4.504)	(1.59)
C033 Forests	846.778	776.213	813.897	37.684	4.85
C038 Other Receipts	2.500	2.292	-	(2.292)	(100.00)
C028 Health	1,304.106	1,195.431	1,101.623	(93.807)	(7.85)
Home	<u>1,035.004</u>	<u>948.754</u>	<u>1,113.813</u>	<u>165.059</u>	<u>17.40</u>
C026 Home Others	154.754	141.858	108.843	(33.015)	(23.27)
C038 Arms License Fee	880.250	806.896	1,004.970	198.074	24.55

Nomenclature	B.E. 2018-2019	Prorata upto May, 2019	Accounts upto May, 2019	Variation	
				Absolute	Percentage %
HUD & PHE	1,275.784	1,169.469	700.696	(468.773)	(40.08)
C027 Community Services Receipts	705.783	646.968	175.233	(471.735)	(72.91)
C029 Social Services Miscellaneous	570.001	522.501	525.463	2.962	0.57
Industries	335.000	307.083	294.344	(12.739)	(4.15)
C023 General Administration Receipts - Economic Regulation	169.016	154.931	155.499	0.568	0.37
C035 Economic Services Receipts - Others	162.484	148.944	135.640	(13.304)	(8.93)
C038 Others	3.500	3.208	3.205	(0.003)	(0.10)
Irrigation	2,001.000	1,834.250	1,547.051	(287.199)	(15.66)
C03431 Water Rate	1,435.200	1,315.600	1,043.253	(272.347)	(20.70)
C034 Others (Irrigation + Hill Torrents)	565.800	518.650	503.798	(14.852)	(2.86)
C026 Law and Parliamentary Affairs	666.066	610.561	426.398	(184.163)	(30.16)
C032 Livestock and Dairy Development	1,493.038	1,368.618	889.149	(479.469)	(35.03)
C038 Mines & Minerals	12,000.000	11,000.000	7,105.007	(3894.993)	(35.41)
Police	6,000.000	5,500.000	3,895.079	(1604.921)	(29.18)
C02637 Motor Driving License	810.500	742.958	817.948	74.990	10.09
C02638 Traffic Fines	2,725.700	2,498.558	2,340.546	(158.012)	(6.32)
C026 Others Police	2,463.800	2,258.483	736.585	(1521.898)	(67.39)
Miscellaneous	6,670.036	6,114.200	6,866.936	752.736	12.31
C021 General Admn. Receipts-Organs of State	255.250	233.979	314.523	80.544	34.42
C022 General Admn. Receipts-Fiscal Admn.	38.250	35.063	24.746	(10.317)	(29.42)
C027 Community Services Receipts	5.300	4.858	3.653	(1.205)	0.00
C028 Social Services	12.300	11.275	16.237	4.962	44.01
C029 Social Services Miscellaneous	3.500	3.208	1.750	(1.458)	(45.45)
C031 Economic Services Receipts Food & Agriculture	-	-	2.219	2.219	0.00
C035 Economic Services Receipts - Others	2.100	1.925	1.625	(0.300)	(15.58)
C038 Others	6,353.336	5,823.891	6,502.183	678.292	11.65
GRAND TOTAL	375,850.818	344,529.917	224,304.059	(120225.858)	(34.90)