

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto March, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.818</u></b>	<b><u>206,837.864</u></b>	<b><u>144,778.030</u></b>	<b><u>(62059.834)</u></b>	<b><u>(30.00)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>56,496.533</u></b>	<b><u>52,894.405</u></b>	<b><u>(3602.128)</u></b>	<b><u>(6.38)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>1,237.500</b>	<b>870.797</b>	<b>(366.703)</b>	<b>(29.63)</b>
B01173 Tax on Agriculture Income	1,650.000	1,237.500	870.797	(366.703)	(29.63)
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>122.863</b>	<b>55.080</b>	<b>(67.783)</b>	<b>(55.17)</b>
B01311 Fees for Registering Documents	150.517	112.888	50.535	(62.353)	(55.23)
B01312 Copying Registered Documents	2.100	1.575	0.730	(0.845)	(53.65)
B01320 Others	11.200	8.400	3.815	(4.585)	(54.58)
<b>B014 Land Revenue</b>	<b>16,679.670</b>	<b>12,509.753</b>	<b>10,172.354</b>	<b>(2337.398)</b>	<b>(18.68)</b>
B01401 Ordinary Collection	-	-	0.109	0.109	0.00
B01402 Development Cess	-	-	6.237	6.237	0.00
B01403 Malkana	10.200	7.650	0.217	(7.433)	(97.16)
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	34.100	25.575	41.559	15.984	62.50
B01407 Rent of Agricultural Land for a Single Year	458.620	343.965	171.547	(172.418)	(50.13)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	18.900	16.605	(2.295)	(12.14)
B01409 Others not elsewhere Classified	2.550	1.913	0.002	(1.911)	(99.90)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.010	-	(0.010)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.005	0.005	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.263	0.087	(0.176)	(66.86)
B01414 Tirni Grazing Dues	0.250	0.188	0.219	0.032	16.80
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.956	0.016	(0.940)	(98.33)
B01416 Revenue Talbana	0.850	0.638	0.179	(0.459)	(71.92)
B01417 Mutation Fee	15,548.100	11,661.075	9,535.511	(2125.564)	(18.23)
B01418 Copying and Inspection Fee of Patwaris Record	557.200	417.900	369.037	(48.863)	(11.69)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.150	2.288	2.138	1425.33
B01420 Examination Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.510	0.383	0.102	(0.281)	(73.33)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	24.113	26.680	2.568	10.65

B01425 Land Revenue-Others	8.102	6.077	1.949	(4.128)	(67.93)
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(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>118.822</b>	<b>118.822</b>	<b>0.00</b>
B01701 Urban	-	-	73.542	73.542	0.00
B01702 Rural	-	-	2.922	2.922	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	4.655	4.655	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	4.252	4.252	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	11.287	11.287	0.00
B01706 Capital Value Tax on Immovable Assets	-	-	0.061	0.061	0.00
B01707 Capital Value Tax on Immovable Assets	-	-	0.005	0.005	0.00
B01708 Capital Value Tax on Immovable Assets	-	-	0.429	0.429	0.00
B01770 Others	-	-	21.669	21.669	0.00
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>42,626.418</b>	<b>41,677.352</b>	<b>(949.066)</b>	<b>(2.23)</b>
B02701 Sale of Stamps	46,150.250	34,612.688	34,270.796	(341.891)	(0.99)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	17.659	11.601	(6.058)	(34.30)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	76.590	67.768	(8.822)	(11.52)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	1,268.555	1,044.540	(224.015)	(17.66)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	187.575	170.364	(17.211)	(9.18)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	5.925	0.019	(5.906)	(99.68)
B02707 Duty on other Immersing Documents	25.260	18.945	12.048	(6.897)	(36.41)
B02708 Fines and Penalties	3.150	2.363	3.290	0.928	39.26
B02710 On Transfer of Property Rights	375.250	281.438	0.073	(281.365)	(99.97)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.618	0.233	(0.385)	(62.30)
B02712 Sale of Property Transanctions	0.592	0.444	-	(0.444)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	547.594	545.264	(2.330)	(0.43)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.113	0.113	0.00
B02718 Duty on Lettter of Credit	-	-	0.002	0.002	0.00
B02719 Stamps Duty on Receipt isseud by Couri	-	-	0.031	0.031	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	5,046.131	4,998.624	(47.506)	(0.94)
B02730 Others	70.250	52.688	26.414	(26.274)	(49.87)
B02731 Sale of Stamps	0.320	0.240	0.169	(0.071)	(29.58)
B02732 Court Fee	-	-	(0.081)	(0.081)	0.00
B02734 Court Fees Realized in Stamps	675.250	506.438	525.830	19.393	3.83
B02735 Fines and Penalties	0.708	0.531	0.253	(0.278)	(52.35)
B02736 Judicial - Recoveries from Govt. Departments	-	-	0.001	0.001	0.00
<b>EXCISE &amp; TAXATION</b>	<b>37,650.057</b>	<b>28,237.543</b>	<b>23,855.546</b>	<b>(4381.997)</b>	<b>(15.52)</b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>9,256.238</b>	<b>8,834.371</b>	<b>(421.867)</b>	<b>(4.56)</b>
B01301 Ordinary Collection	12,116.200	9,087.150	8,681.597	(405.553)	(4.46)
B01303 Tax on Luxury Houses	225.450	169.088	152.635	(16.453)	(9.73)

B01304 Farm House Tax

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0.139

0.139

0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>701.250</b>	<b>620.554</b>	<b>(80.696)</b>	<b>(11.51)</b>
B01601 Ordinary Collection	935.000	701.250	584.513	(116.737)	(16.65)
B01603 Deduction at Source	-	-	36.041	36.041	0.00
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>4,988.048</b>	<b>2,736.984</b>	<b>(2251.064)</b>	<b>(45.13)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	292.500	144.452	(148.048)	(50.61)
B02602 Duty on Foreign Liquors	1,750.200	1,312.650	1,394.828	82.178	6.26
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	826.650	912.956	86.306	10.44
B02604 Duty on Manufacturing of Spirit	3.010	2.258	1.906	(0.352)	(15.57)
B02610 Other-Spirit & Fermented Products	-	-	6.194	6.194	0.00
B02611 Licence Fee for Commercial Spirits	9.100	6.825	0.905	(5.920)	(86.74)
B02612 Licence Fee for Denatured Spirits	11.800	8.850	2.633	(6.217)	(70.25)
B02613 Permit Fee for Denatured Spirits	86.200	64.650	47.891	(16.759)	(25.92)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	191.400	173.920	(17.480)	(9.13)
B02622 Receipts from Distilleries	3,000.000	2,250.000	6.766	(2243.234)	(99.70)
B02623 Collection of Payments for Services Rendered	42.250	31.688	44.533	12.846	40.54
B02624 Sale proceeds of Opium Tables	0.254	0.191	-	(0.191)	0.00
B02628 Others	0.516	0.387	-	(0.387)	(100.00)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>12,898.070</b>	<b>11,291.584</b>	<b>(1606.486)</b>	<b>(12.46)</b>
B02801 Fee for Registrations	5,600.200	4,200.150	4,423.898	223.748	5.33
B02802 Fee for Miscellaneous Receipts	1,105.200	828.900	733.730	(95.170)	(11.48)
B02803 Receipts under Provincial M.V. Act	9,441.777	7,081.333	6,015.831	(1065.502)	(15.05)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	787.688	118.116	(669.572)	0.00
B02807 Tax on Vehicles other than under Moter Vehicles Ac	-	-	0.001	0.000	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>393.938</b>	<b>372.053</b>	<b>(21.885)</b>	<b>(5.56)</b>
B03001 Duty Recovered by Sale of Stamps	48.000	36.000	27.310	(8.690)	(24.14)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	76.500	43.825	(32.675)	(42.71)
B03003 Fines and Penalties	-	-	0.200	0.200	0.00
B03004 Tax on Cinemas	-	-	0.145	0.145	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.009	0.009	0.00
B03053 Fees for Registration of Real Estates	-	-	1.602	1.602	0.00
B03054 Fines and Penalties	-	-	0.038	0.038	0.00
B03055 Cotton Fees	375.250	281.438	298.207	16.770	5.96
B03066 Tax on Advertisement on Electronic Media	-	-	0.678	0.678	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

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				Absolute	Percentage %
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>116,681.250</u></b>	<b><u>67,315.572</u></b>	<b><u>(49365.678)</u></b>	<b><u>(42.31)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>113,681.250</b>	<b>64,464.552</b>	<b>(49216.698)</b>	<b>(43.29)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	113,681.250	64,464.552	(49216.698)	(43.29)
<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>3,000.000</b>	<b>2,851.020</b>	<b>(148.980)</b>	<b>(4.97)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	3,000.000	2,851.020	(148.980)	(4.97)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>622.500</u></b>	<b><u>582.815</u></b>	<b><u>(39.685)</u></b>	<b><u>(6.38)</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>622.500</b>	<b>582.815</b>	<b>(39.685)</b>	<b>(6.38)</b>
B02811 Motor Vehicles Fitness Certificate	200.000	150.000	196.029	46.029	30.69
B02812 Motor Vehicles Route Permit	630.000	472.500	386.786	(85.714)	(18.14)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>4,800.038</u></b>	<b><u>129.692</u></b>	<b><u>(4670.346)</u></b>	<b><u>(97.30)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>4,800.038</b>	<b>129.692</b>	<b>(4670.346)</b>	<b>(97.30)</b>
B03031 Fee Payable under Electricity Rules	34.100	25.575	25.236	(0.339)	(1.33)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.150	0.041	(0.109)	(72.67)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.638	0.385	(0.253)	(39.61)
B03034 Electricity Duty	6,353.400	4,765.050	95.629	(4669.421)	(97.99)
B03035 Miscellaneous Receipts and Fees	11.500	8.625	8.401	(0.224)	(2.60)
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>100,067.000</u></b>	<b><u>75,050.250</u></b>	<b><u>38,018.569</u></b>	<b><u>(37031.681)</u></b>	<b><u>(49.34)</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>926.700</u></b>	<b><u>695.262</u></b>	<b><u>(231.438)</u></b>	<b><u>(24.97)</u></b>
C03116 Agriculture Receipts	-	-	2.133	2.133	0.00
C03117 Receipts from Experimental Farms	75.200	56.400	25.354	(31.046)	(55.05)
C03118 Receipts from Agriculture / Seed Farms	250.500	187.875	131.847	(56.028)	(29.82)
C03119 Receipts from Agriculture / Seed Farms	6.506	4.880	0.283	(4.597)	(94.20)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	206.009	120.510	(85.499)	(41.50)

(Rs. in million)

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C03121 Receipts from Boring Operation	34.250	25.688	20.607	(5.081)	(19.78)
C03122 Receipts from Research Operation	150.100	112.575	111.232	(1.343)	(1.19)
C03123 Receipts from Plant Protection Operations	82.250	61.688	82.621	20.934	33.93
C03124 Receipts from Soil Conservation & Operation	36.250	27.188	14.112	(13.076)	(48.09)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	9.600	6.556	(3.044)	(31.71)
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.038	0.038	0.00
C03131 Agriculture-Receipts from Station Gar	-	-	0.171	0.171	0.00
C03132 Agriculture-Receipts of arrears from	-	-	0.019	0.019	0.00
C03133 Receipts from Farm Managements Project	7.500	5.625	2.963	(2.662)	(47.32)
C03134 Recoveries of Overpayments	18.400	13.800	14.778	0.978	7.09
C03135 Collection of Payments for Service Rendered	-	-	0.599	0.599	0.00
C03136 Agriculture - Others	239.425	179.569	142.886	(36.683)	(20.43)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.105	0.001	(0.104)	(99.05)
C03138 Registration Fee - Seed Industry	-	-	0.022	0.022	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.026	0.026	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.050	0.050	0.00
C03199 Others	47.600	35.700	18.454	(17.246)	(48.31)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b>3,020.055</b>	<b>2,265.041</b>	<b>456.961</b>	<b>(1808.080)</b>	<b>(79.83)</b>
C03701 Sale of Land	500.500	375.375	159.936	(215.439)	(57.39)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	750.188	227.279	(522.909)	(69.70)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	12.938	6.471	(6.467)	(49.98)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	9.150	14.010	4.860	53.11
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	359.663	37.899	(321.764)	(89.46)
C03706 Sale of Other Government Assets	1.500	1.125	0.007	(1.118)	(99.38)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	1.500	4.419	2.919	194.60
C03709 Sale of Land by PPB or RPC	900.000	675.000	0.193	(674.807)	(99.97)
C03710 Sale of Government Assets by PPB / PRC	100.000	75.000	-	(75.000)	(100.00)
C03720 Others-Sale of Agriculture Machinery	-	-	0.108	0.108	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.041	-	(0.041)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	1.125	1.007	(0.118)	(10.49)
C03725 Others - Receipts	5.250	3.938	3.237	(0.701)	(17.79)
C03726 Sale of Mass Produced Roti	-	-	0.010	0.010	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	2.383	2.383	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
<b>COMMUNICATIONS &amp; WORKS</b>	<b>5,000.000</b>	<b>3,750.000</b>	<b>2,205.226</b>	<b>(1544.774)</b>	<b>(41.19)</b>
C02701 Building Rent	560.250	420.188	386.361	(33.827)	(8.05)
C02702 Recoveries from Workshop	-	-	0.004	0.004	0.00
C02703 Recoveries of Expenditure	17.825	13.369	8.179	(5.190)	(38.82)
C02704 Recoveries of Over Payment	8.000	6.000	13.975	7.975	132.92
C02705 Collection of Payments for Services Rendered	8.250	6.188	1.028	(5.160)	(83.39)

(Rs. in million)

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				Absolute	Percentage %
C02706 Others	494.335	370.751	80.748	(290.003)	(78.22)
C02711 Buildings Rent	1.652	1.239	0.708	(0.531)	(42.86)
C02712 Tolls on Roads and Bridges	2,900.000	2,175.000	1,523.757	(651.243)	(29.94)
C02713 Recoveries of Expenditure	8.261	6.196	0.078	(6.118)	(98.74)
C02714 Recoveries of Over Payment	15.520	11.640	6.586	(5.054)	(43.42)
C02715 Collection of Payments for Services Rendered	12.210	9.158	6.020	(3.138)	(34.26)
C02716 Other	959.269	719.452	174.597	(544.855)	(75.73)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	10.821	3.173	(7.648)	(70.68)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>2.618</u></b>	<b><u>2.193</u></b>	<b><u>(0.425)</u></b>	<b><u>(16.22)</u></b>
C03401 Audit fees	0.040	0.030	0.003	(0.027)	(90.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.900	0.197	(0.703)	(78.11)
C03404 Recoveries of Overpayments	2.000	1.500	1.979	0.479	31.93
C03405 Collection of Payments for Services Rendered	-	-	0.005	0.005	0.00
C03406 Other	0.250	0.188	0.009	(0.179)	(95.20)
<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>1,461.616</u></b>	<b><u>1,314.593</u></b>	<b><u>(147.023)</u></b>	<b><u>(10.06)</u></b>
C02801 Fees Government University Art Colleges	464.071	348.053	361.659	13.606	3.91
C02802 Fees Govt University, Professional Art Colleges	17.100	12.825	14.649	1.824	14.22
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	36.413	43.330	6.918	19.00
C02804 Fees Government Primary School	2.500	1.875	0.834	(1.041)	(55.52)
C02806 Recoveries from Local Bodies for Primary	-	-	0.137	0.137	0.00
C02812 Education General Hostel Fees	25.350	19.013	3.753	(15.260)	(80.26)
C02813 Education General-Admission Fees	90.200	67.650	92.542	24.892	36.80
C02814 Education General-Recoveries of Overpayments	745.100	558.825	693.574	134.749	24.11
C02815 Collection of Payments for Services Rendered	2.300	1.725	0.754	(0.971)	(56.29)
C02818 Education-Others	550.250	412.688	102.309	(310.379)	(75.21)
C02819 Receipts from Boys Secondary Schools	1.050	0.788	0.991	0.204	25.84
C02820 Receipts from Girls Secondary Schools	2.350	1.763	0.311	(1.452)	(82.35)
C02822 Receipts from Girls Primary Schools	-	-	(0.336)	(0.336)	0.00
C02824 Receipts from Libraries	-	-	0.086	0.086	0.00



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>FINANCE</b>	<b><u>54,921.000</u></b>	<b><u>41,190.750</u></b>	<b><u>12,961.803</u></b>	<b><u>(28228.947)</u></b>	<b><u>(68.53)</u></b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>30,900.000</b>	<b>-</b>	<b>(30900.000)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	30,900.000	-	(30900.000)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>39.235</b>	<b>-</b>	<b>(39.235)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	39.235	-	(39.235)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>94.500</b>	<b>87.260</b>	<b>(7.240)</b>	<b>(7.66)</b>
C01410 Others	126.000	94.500	87.260	(7.240)	(7.66)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>75.469</b>	<b>373.932</b>	<b>298.463</b>	<b>395.48</b>
C01529 Others	100.625	75.469	373.932	298.463	395.48
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.273</b>	<b>0.463</b>	<b>0.190</b>	<b>69.60</b>
C01601 House Building Advance	0.235	0.176	0.171	(0.005)	(2.98)
C01603 Motor Cycle or Scooter Advance	0.122	0.092	0.292	0.201	219.13
C01604 Cycle Advance	0.007	0.005	-	(0.005)	(100.00)
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>4.125</b>	<b>3.985</b>	<b>(0.140)</b>	<b>(3.39)</b>
C01802 Interest on Arrears of Revenue	5.500	4.125	3.985	(0.140)	(3.39)
<b>C019 Dividends</b>	<b>-</b>	<b>-</b>	<b>400.006</b>	<b>400.006</b>	<b>0.00</b>
C01902 Dividends from Government Investments (Non-Financial Institutions)	-	-	400.006	400.006	0.00
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>296.378</b>	<b>457.926</b>	<b>161.548</b>	<b>54.51</b>
C02241 Contribution of Pensions & Gratuities	250.000	187.500	131.781	(55.719)	(29.72)
C02243 Others	80.000	60.000	39.126	(20.874)	(34.79)
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	48.878	82.406	33.528	68.59
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	204.613	204.613	0.00
<b>C036 Grants</b>	<b>7,385.642</b>	<b>5,539.232</b>	<b>6,683.301</b>	<b>1144.070</b>	<b>20.65</b>
C03601 Foreign Grants - Development Grants	7,385.642	5,539.232	3,736.983	(1802.249)	(32.54)
C03603 Other Grants from Federal Govt.Devp. GR	-	-	782.576	782.576	0.00
C03604 Other Grants from Federal Govt. Non Dev	-	-	2,163.502	2163.502	0.00
C03634 Foreign Aided Project Grants	-	-	0.247	0.247	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.007)	(0.007)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>4,241.539</b>	<b>4,954.930</b>	<b>713.391</b>	<b>16.82</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	683.272	357.130	(326.142)	(47.73)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	2,371.661	3,402.948	1031.287	43.48
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	1,186.606	1,194.888	8.282	0.70
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b>1,158.000</b>	<b>868.500</b>	<b>956.539</b>	<b>88.039</b>	<b>10.14</b>
C03201 Ordinary Receipts	301.530	226.148	270.523	44.376	19.62
C03202 Grants made by the Agricultural Research	-	-	0.095	0.095	0.00
C03203 Recoveries of Overpayments	1.042	0.782	0.942	0.161	20.54
C03205 Others	6.150	4.613	3.000	(1.613)	(34.96)
C03301 Timber remov Agencies-Timber	174.500	130.875	142.126	11.251	8.60
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	7.523	6.965	(0.558)	(7.42)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.796	0.035	(0.761)	(95.60)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	26.400	18.201	(8.199)	(31.06)
C03306 Timber remov Seculture Receipts	0.950	0.713	0.866	0.154	21.54
C03307 Timber remov Purchaser-Timber	276.250	207.188	159.368	(47.820)	(23.08)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	5.588	7.431	1.844	32.99
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	8.438	6.216	(2.222)	(26.33)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	4.863	3.538	(1.325)	(27.25)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	2.228	1.490	(0.738)	(33.11)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	13.835	13.835	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	9.358	9.358	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.027	0.027	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	1.752	1.356	(0.396)	(22.60)
C03322 Compensation under Forest Act 1927 including fines	85.100	63.825	100.242	36.417	57.06
C03323 Lease rent from Temporary cultivation	3.890	2.918	3.181	0.264	9.03
C03324 Hire charges of bulldozers and other machinery	10.500	7.875	6.661	(1.214)	(15.42)
C03325 Recovery of water rates	0.346	0.260	0.086	(0.174)	(66.86)
C03326 Rent of buildings shops lands and water mills	26.000	19.500	28.108	8.608	44.14
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	75.113	96.844	21.732	28.93
C03328 Recoveries of overpayments	-	-	1.287	1.287	0.00
C03329 Collection of Payment for Service Rendered	-	-	1.581	1.581	0.00
C03330 Receipts on Account of Tree Cess	12.100	9.075	10.480	1.405	15.48
C03370 Other receipts	80.210	60.158	62.697	2.540	4.22
C03822 Receipts from Zoological Gardens	2.500	1.875	-	(1.875)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>978.080</u></b>	<b><u>896.191</u></b>	<b><u>(81.888)</u></b>	<b><u>(8.37)</u></b>
C02851 Health-Medical Colleges	2.100	1.575	0.097	(1.478)	(93.84)
C02852 Health-Dental Colleges	2.525	1.894	1.061	(0.833)	(43.97)
C02853 Health Schools	3.500	2.625	6.659	4.034	153.68
C02854 Health-Medical Schools	1.375	1.031	0.092	(0.939)	(91.08)
C02855 Health Sale of Outdoor Tickets	70.250	52.688	58.621	5.934	11.26
C02856 Health-Recoveries of Diet Charges	3.150	2.363	0.897	(1.466)	(62.03)
C02857 Health Room Rent	7.125	5.344	2.977	(2.367)	(44.29)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	123.225	129.331	6.106	4.96
C02859 Health-Mental Hospital Receipts	5.520	4.140	2.977	(1.163)	(28.09)
C02864 Health-Contribution by Federal Govt.	-	-	0.196	0.196	0.00
C02865 Health Other Contributions	0.650	0.488	0.011	(0.477)	(97.74)
C02866 Health Recoveries of Overpayment	325.600	244.200	209.682	(34.518)	(14.14)
C02867 Health-Collection of Payments for Services Rendered	5.100	3.825	1.055	(2.770)	(72.42)
C02868 Health fee for Chemical Examination	7.400	5.550	2.026	(3.524)	(63.50)
C02869 Health fees for Medical Examination	13.800	10.350	6.730	(3.620)	(34.98)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	7.950	4.004	(3.946)	(49.64)
C02871 Health other Receipts	634.061	475.546	410.022	(65.524)	(13.78)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	1.125	0.340	(0.785)	(69.78)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.038	-	(0.038)	(100.00)
C02874 Income from Endowments	-	-	0.004	0.004	0.00
C02875 Health - Other Receipts	45.500	34.125	59.409	25.284	74.09
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>776.253</u></b>	<b><u>372.454</u></b>	<b><u>(403.799)</u></b>	<b><u>(52.02)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	43.538	18.410	(25.128)	(57.71)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	18.225	9.641	(8.584)	(47.10)
C02659 Recoveries of Overpayment	32.700	24.525	27.266	2.741	11.18
C02660 Collection of Payments for Service Rendered	0.350	0.263	0.031	(0.232)	(88.19)
C02661 Others	28.754	21.566	19.268	(2.298)	(10.65)
C02666 Ordinary Receipts	-	-	0.019	0.019	0.00
C02668 Fines Realization	8.500	6.375	12.893	6.518	102.24
C02669 Others	2.100	1.575	0.333	(1.242)	(78.86)
C02677 Others Receipts	-	-	0.030	0.030	0.00
C02691 Forensic Laboratory Fee	-	-	0.031	0.031	0.00
C03835 Arms Licence Fees	880.250	660.188	284.532	(375.656)	(56.90)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b><u>1,275.784</u></b>	<b><u>956.838</u></b>	<b><u>553.635</u></b>	<b><u>(403.203)</u></b>	<b><u>(42.14)</u></b>
C02724 Recoveries of Overpayments	5.000	3.750	6.997	3.247	86.59
C02725 Collection of Payments for Service Rendered	0.750	0.563	0.017	(0.546)	(96.98)
C02726 Others	700.033	525.025	102.619	(422.406)	(80.45)
C02931 Sale of Plots	400.000	300.000	351.075	51.075	17.03
C02933 Income from Satellite Town Schemes	90.000	67.500	61.165	(6.335)	(9.39)
C02934 Recoveries of Overpayments	-	-	0.770	0.770	0.00
C02936 Commercialization	0.001	0.001	-	(0.001)	0.00
C02950 Others	80.000	60.000	30.992	(29.008)	(48.35)
<b>INDUSTRIES</b>	<b><u>335.000</u></b>	<b><u>251.250</u></b>	<b><u>221.484</u></b>	<b><u>(29.766)</u></b>	<b><u>(11.85)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.029)	(0.029)	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	2.813	1.506	(1.307)	(46.45)
C02305 Federal Fees for Weights and Measures	-	-	0.002	0.002	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	123.950	120.380	(3.569)	(2.88)
C02308 Receipts under Anti-Dumping Duties Ord	-	-	0.389	0.389	0.00
C03501 Fees for petroleum products	-	-	3.579	3.579	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.062	0.062	0.00
C03503 Others	-	-	0.144	0.144	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.587	0.587	0.00
C03506 Industrial Safety -Explosives Department	4.550	3.413	3.113	(0.300)	(8.78)
C03507 Receipts under Excise Duty on Minerals	-	-	0.004	0.004	0.00
C03508 Others	1.045	0.784	0.413	(0.371)	(47.30)
C03511 Sale of Gazette	0.501	0.376	0.097	(0.279)	(74.18)
C03512 Sale of other Govt. Publications	6.000	4.500	0.259	(4.241)	(94.24)
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.004)	0.00
C03516 Sale of Service Books	0.300	0.225	0.172	(0.053)	(23.56)
C03517 Sale of Forms and Registers to Union Councils	3.000	2.250	1.143	(1.107)	(49.20)
C03518 Sale of Other Forms	16.500	12.375	5.196	(7.179)	(58.01)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	77.901	66.907	(10.994)	(14.11)
C03521 Printing Recoveries of Overpayments	-	-	0.255	0.255	0.00
C03523 Others	3.650	2.738	-	(2.738)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.250	0.188	0.377	0.190	101.07
C03544 Fees for Inspection of Boilers	17.500	13.125	12.250	(0.875)	(6.67)
C03545 Fees under Partnership Act, 1932	3.750	2.813	1.665	(1.148)	(40.80)
C03546 Recoveries of Overpayments	1.570	1.178	0.728	(0.450)	(38.17)
C03818 Fees for Registration of Societies under the Registration Act	3.500	2.625	2.285	(0.340)	(12.95)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>IRRIGATION</b>	<b><u>2,001.000</u></b>	<b><u>1,500.750</u></b>	<b><u>1,253.106</u></b>	<b><u>(247.644)</u></b>	<b><u>(16.50)</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	1,076.400	852.846	(223.554)	(20.77)
C03432 Direct Receipts on account of sale of water	25.050	18.788	39.446	20.659	109.96
C03433 Recoveries of Expenditure	4.500	3.375	51.965	48.590	1439.70
C03434 Irrigation Works-Others	165.701	124.276	63.601	(60.675)	(48.82)
C03435 Toll on Barrages	292.549	219.412	214.039	(5.373)	(2.45)
C03463 Recoveries of Expenditure	-	-	0.002	0.002	0.00
C03465 Works - Others	78.000	58.500	31.207	(27.293)	(46.65)
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>499.550</u></b>	<b><u>308.564</u></b>	<b><u>(190.986)</u></b>	<b><u>(38.23)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	19.163	16.955	(2.208)	(11.52)
C02602 Court Fees Realized in Cash	8.250	6.188	4.528	(1.660)	(26.82)
C02603 General Fees Realized in Cash	1.516	1.137	0.437	(0.700)	(61.57)
C02604 General Fees, Fines & Forfeitures	567.500	425.625	225.776	(199.849)	(46.95)
C02605 Leadership and Mukhtarship Examination	-	-	0.085	0.085	0.00
C02606 Receipt of the Supreme Court	-	-	0.059	0.059	0.00
C02607 Receipts of the Official Assignee	-	-	0.020	0.020	0.00
C02608 Receipts of the Official Receiver	-	-	(0.002)	(0.002)	0.00
C02609 Receipt of the Official Record Room	-	-	0.303	0.303	0.00
C02610 Recoveries of Overpayments	30.250	22.688	34.655	11.968	52.75
C02612 Collection of the Payments for Service Rendered	9.500	7.125	7.831	0.706	9.91
C02613 Others	23.500	17.625	17.917	0.292	1.66
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>1,119.779</u></b>	<b><u>647.257</u></b>	<b><u>(472.522)</u></b>	<b><u>(42.20)</u></b>
C03223 Receipts from Livestock Farms	371.100	278.325	148.387	(129.938)	(46.69)
C03224 Receipts from Broiler Farms	171.450	128.588	79.158	(49.430)	(38.44)
C03225 Receipts from Research Institute	129.125	96.844	90.125	(6.719)	(6.94)
C03226 Receipts from transferred Agri. Farms	46.095	34.571	14.657	(19.914)	(57.60)
C03227 Insemination Fees	111.586	83.690	92.496	8.807	10.52
C03228 Receipts from Biological Section	321.168	240.876	4.885	(235.991)	(97.97)
C03229 Recovery of Overpayments	10.414	7.811	6.292	(1.519)	(19.44)
C03230 Collection of Payments for Service Rendered	-	-	0.037	0.037	0.00
C03231 Others	332.000	249.000	180.231	(68.769)	(27.62)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.075	30.989	30.914	0.00
<b>MINES &amp; MINERALS</b>	<b><u>12,000.000</u></b>	<b><u>9,000.000</u></b>	<b><u>5,979.840</u></b>	<b><u>(3020.160)</u></b>	<b><u>(33.56)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	9,000.000	5,979.840	(3020.160)	(33.56)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b><u>6,000.000</u></b>	<b><u>4,500.000</u></b>	<b><u>3,107.133</u></b>	<b><u>(1392.867)</u></b>	<b><u>(30.95)</u></b>
C02631 Police supplied to Railway	25.000	18.750	0.306	(18.444)	(98.37)
C02632 Police supplied to Federal Govt	30.250	22.688	26.665	3.978	17.53
C02633 Police supplied to Municipalities Cantonments	-	-	0.037	0.037	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	225.375	213.925	(11.450)	(5.08)
C02635 Receipts Realized under the Arms Act	-	-	0.003	0.003	0.00
C02636 Fees, Fines and Forfeitures	28.500	21.375	23.832	2.457	11.49
C02637 Motor Driving Licence Fees	810.500	607.875	663.844	55.969	9.21
C02638 Police Traffic Fines	2,725.700	2,044.275	1,871.842	(172.433)	(8.43)
C02639 Police Land Receipts	2.250	1.688	1.842	0.155	9.16
C0263A E-Challan	1,775.000	1,331.250	111.908	(1219.342)	(91.59)
C02640 Recoveries of Overpayments	210.000	157.500	140.454	(17.046)	(10.82)
C02641 Collection of Payments for Services Rendered	7.000	5.250	18.041	12.791	243.64
C02642 Others	85.300	63.975	34.412	(29.563)	(46.21)
C02648 Prov Border Forces Recoveries of Overpayment	-	-	0.021	0.021	0.00
C02650 Others	-	-	0.001	0.001	0.00
<b>MISCELLANEOUS</b>	<b><u>6,670.036</u></b>	<b><u>5,002.527</u></b>	<b><u>6,086.328</u></b>	<b><u>1083.801</u></b>	<b><u>21.67</u></b>
C02101 Examination Fee Realised by PPSC	255.250	191.438	286.982	95.545	49.91
C02102 OS. Selection Div Board Receipt Forreccurent	-	-	0.005	0.005	0.00
C02103 Organization of State-Recoveries	-	-	5.802	5.802	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.017	0.017	0.00
C02204 Recoveries of Overpayments	38.250	28.688	21.751	(6.937)	(24.18)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.750	2.742	(1.008)	(26.88)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.225	0.010	(0.215)	(95.56)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	7.688	5.982	(1.706)	(22.19)
C02808 Receipt of Technical & Commerical	0.400	0.300	0.460	0.160	53.33
C02810 General Income from Endowments	0.650	0.488	-	(0.488)	(100.00)
C02811 General Cess Fund	1.000	0.750	1.834	1.084	144.53
C02816 Archaeology	-	-	0.069	0.069	0.00
C02817 Receipts from Museums	-	-	0.147	0.147	0.00
C02901 Emigration Fees	-	-	0.014	0.014	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.016	0.016	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.106	0.106	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	2.625	1.092	(1.533)	(58.40)
C03102 Recoveries of overpayments	-	-	2.048	2.048	0.00
C03550 Technical Education	2.100	1.575	1.263	(0.312)	(19.81)
C03553 Others	-	-	0.003	0.000	0.00
C03801 Unclaimed Deposits	-	-	(1,330.323)	(1330.323)	0.00
C03802 Sale of Stores and Materials	18.500	13.875	1.842	(12.033)	(86.72)
C03803 Sale of Land & Houses, etc.	3.980	2.985	0.046	(2.939)	(98.46)
C03805 Rent, Rates & Taxes	325.100	243.825	215.480	(28.345)	(11.63)
C03806 Citizenship Nationalization Passport	-	-	0.001	0.001	0.00
C03807 Realization under the Monopolies & RE	-	-	0.004	0.004	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.287	0.287	0.00
C03814 Other Receipts - Sale Proceeds of Expo	-	-	(0.008)	(0.008)	0.00
C03815 Other Receipts collection Charges of S	-	-	0.016	0.016	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.003	0.003	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.124	0.124	0.00
C03821 Receipts of Tourist Department	85.150	63.863	67.042	3.180	4.98
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.006	0.006	0.00
C03824 Recoveries of Overpayment	1,368.826	1,026.620	844.783	(181.837)	(17.71)
C03825 Collection of Payments for Service Rendered	5.500	4.125	6.385	2.260	54.79
C03828 Leather Export Cess	-	-	0.078	0.078	0.00
C03829 Fees, Fines & Forfeiture	150.000	112.500	147.352	34.852	30.98
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	9.375	5.319	(4.056)	(43.26)
C03832 License Fees for Storage or Sale of Pe	-	-	0.147	0.147	0.00
C03833 Fees under the Poisons Act	-	-	0.015	0.015	0.00
C03837 Fees for all allotment of Land & Gard	-	-	(0.795)	(0.795)	0.00
C03838 Fees for the screening of the Films	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.419	0.419	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.352	0.352	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	45.113	100.774	55.662	123.38
C03842 Treasure Trove Act 1878	-	-	0.284	0.284	0.00
C03844 Copying Agency Accounts	-	-	0.003	0.003	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.007)	(0.007)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	6.375	29.190	22.815	357.88
C03849 Contractor Penalty	-	-	0.010	0.010	0.00
C03850 Misc. recoveries made by NAB	-	-	617.600	617.600	0.00
C03853 Sale of Publication of PPARC	-	-	0.002	0.002	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	26.325	38.046	11.721	44.52
C03859 Collection of Registration / Work Perm	-	-	0.017	0.017	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.095	0.095	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.550	1.550	0.00
C03870 Others	4,015.030	3,011.273	4,700.410	1689.138	56.09
C03871 Hajj arrangement - recoveries of Electic	-	-	0.001	0.001	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	11.250	154.000	142.750	1268.89
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.005	0.005	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	1.261	1.261	0.00
C03891 Fee for conversion of Land use	-	-	0.046	0.046	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	82.500	80.004	(2.496)	(3.03)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	105.000	74.023	(30.977)	(29.50)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>281,888.114</b>	<b>182,796.599</b>	<b>(99091.515)</b>	<b>(35.15)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

*(Source:- Monthly Civil Accounts upto March, 2019)*

*(Rs. in million)*

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>275,783.818</b>	<b>206,837.864</b>	<b>144,778.030</b>	<b>(62059.834)</b>	<b>(30.00)</b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>56,496.533</u></b>	<b><u>52,894.405</u></b>	<b><u>(3602.128)</u></b>	<b><u>(6.38)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	1,237.500	870.797	(366.703)	(29.63)
B013 Property Tax (Transfer of Property)	163.817	122.863	55.080	(67.783)	(55.17)
B014 Land Revenue	16,679.670	12,509.753	10,172.354	(2337.398)	(18.68)
B017 Capital Value Tax on Immoveable Property	-	-	118.822	118.822	0.00
B027 Stamp Duty	56,835.224	42,626.418	41,677.352	(949.066)	(2.23)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>28,237.543</u></b>	<b><u>23,855.546</u></b>	<b><u>(4381.997)</u></b>	<b><u>(15.52)</u></b>
B013 Property Tax (Transfer of Property)	12,341.650	9,256.238	8,834.371	(421.867)	(4.56)
B016 Tax on Profession, Trades and Callings	935.000	701.250	620.554	(80.696)	(11.51)
B026 Provincial Excise	6,650.730	4,988.048	2,736.984	(2251.064)	(45.13)
B028 Motor Vehicles	17,197.427	12,898.070	11,291.584	(1606.486)	(12.46)
B030 Other Indirect Taxes	525.250	393.938	372.053	(21.885)	(5.56)
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>116,681.250</u></b>	<b><u>67,315.572</u></b>	<b><u>(49365.678)</u></b>	<b><u>(42.31)</u></b>
B023 Sales Tax	151,575.000	113,681.250	64,464.552	(49216.698)	(43.29)
B030 Other Indirect Taxes	4,000.000	3,000.000	2,851.020	(148.980)	(4.97)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>622.500</u></b>	<b><u>582.815</u></b>	<b><u>(39.685)</u></b>	<b><u>(6.38)</u></b>
B028 Motor Vehicles	830.000	622.500	582.815	(39.685)	(6.38)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>4,800.038</u></b>	<b><u>129.692</u></b>	<b><u>(4670.346)</u></b>	<b><u>(97.30)</u></b>
B030 Other Indirect Taxes	6,400.050	4,800.038	129.692	(4670.346)	(97.30)



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>75,050.250</b>	<b>38,018.569</b>	<b>(37031.681)</b>	<b>(49.34)</b>
C031 Agriculture	1,235.600	926.700	695.262	(231.438)	(24.97)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	2,265.041	456.961	(1808.080)	(79.83)
C027 Communication & Works	5,000.000	3,750.000	2,205.226	(1544.774)	(41.19)
<b>Cooperatives</b>	<b>3.490</b>	<b>2.618</b>	<b>2.193</b>	<b>(0.425)</b>	<b>(16.22)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	2.618	2.193	(0.425)	(16.22)
C028 Education	1,948.821	1,461.616	1,314.593	(147.023)	(10.06)
<b>Finance</b>	<b>54,921.000</b>	<b>41,190.750</b>	<b>12,961.803</b>	<b>(28228.947)</b>	<b>(68.53)</b>
C010 Profits (Electricity)	41,200.000	30,900.000	-	(30900.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	39.235	-	(39.235)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	94.500	87.260	(7.240)	(7.66)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	75.469	373.932	298.463	395.48
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.273	0.463	0.190	69.60
C018 Interest on Loans-Others	5.500	4.125	3.985	(0.140)	(3.39)
C019 Dividends	-	-	400.006	400.006	0.00
C022 General Admn. Receipts-Fiscal Admn	395.171	296.378	457.926	161.548	54.51
C036 Grants	7,385.642	5,539.232	6,683.301	1144.070	20.65
C039 Development Surcharge and Royalties	5,655.385	4,241.539	4,954.930	713.391	16.82
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>868.500</b>	<b>956.539</b>	<b>88.039</b>	<b>10.14</b>
C032 Fisheries	308.722	231.542	274.560	43.019	18.58
C033 Forests	846.778	635.084	681.979	46.896	7.38
C038 Other Receipts	2.500	1.875	-	(1.875)	(100.00)
C028 Health	1,304.106	978.080	896.191	(81.888)	(8.37)
<b>Home</b>	<b>1,035.004</b>	<b>776.253</b>	<b>372.454</b>	<b>(403.799)</b>	<b>(52.02)</b>
C026 Home Others	154.754	116.066	87.922	(28.144)	(24.25)
C038 Arms License Fee	880.250	660.188	284.532	(375.656)	(56.90)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto March, 2019	Accounts upto March, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>956.838</b>	<b>553.635</b>	<b>(403.203)</b>	<b>(42.14)</b>
C027 Community Services Receipts	705.783	529.337	109.633	(419.704)	(79.29)
C029 Social Services Miscellaneous	570.001	427.501	444.002	16.501	3.86
<b>Industries</b>	<b>335.000</b>	<b>251.250</b>	<b>221.484</b>	<b>(29.766)</b>	<b>(11.85)</b>
C023 General Administration Receipts - Economic Regulation	169.016	126.762	122.248	(4.514)	(3.56)
C035 Economic Services Receipts - Others	162.484	121.863	96.951	(24.912)	(20.44)
C038 Others	3.500	2.625	2.285	(0.340)	(12.95)
<b>Irrigation</b>	<b>2,001.000</b>	<b>1,500.750</b>	<b>1,253.106</b>	<b>(247.644)</b>	<b>(16.50)</b>
C03431 Water Rate	1,435.200	1,076.400	852.846	(223.554)	(20.77)
C034 Others (Irrigation + Hill Torrents)	565.800	424.350	400.260	(24.090)	(5.68)
C026 Law and Parliamentary Affairs	666.066	499.550	308.564	(190.986)	(38.23)
C032 Livestock and Dairy Development	1,493.038	1,119.779	647.257	(472.522)	(42.20)
C038 Mines & Minerals	12,000.000	9,000.000	5,979.840	(3020.160)	(33.56)
<b>Police</b>	<b>6,000.000</b>	<b>4,500.000</b>	<b>3,107.133</b>	<b>(1392.867)</b>	<b>(30.95)</b>
C02637 Motor Driving License	810.500	607.875	663.844	55.969	9.21
C02638 Traffic Fines	2,725.700	2,044.275	1,871.842	(172.433)	(8.43)
C026 Others Police	2,463.800	1,847.850	571.447	(1276.403)	(69.08)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>5,002.527</b>	<b>6,086.328</b>	<b>1083.801</b>	<b>21.67</b>
C021 General Admn. Receipts-Organs of State	255.250	191.438	292.806	101.369	52.95
C022 General Admn. Receipts-Fiscal Admn.	38.250	28.688	21.751	(6.937)	(24.18)
C027 Community Services Receipts	5.300	3.975	2.847	(1.128)	0.00
C028 Social Services	12.300	9.225	8.492	(0.733)	(7.95)
C029 Social Services Miscellaneous	3.500	2.625	1.228	(1.397)	(53.22)
C031 Economic Services Receipts Food & Agriculture	-	-	2.048	2.048	0.00
C035 Economic Services Receipts - Others	2.100	1.575	1.266	(0.309)	(19.62)
C038 Others	6,353.336	4,765.002	5,755.890	990.888	20.80
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>281,888.114</b>	<b>182,796.599</b>	<b>(99091.515)</b>	<b>(35.15)</b>