



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
RECEIPTS**

**FOR  
2020 – 2021**

**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS**

*(Rs. in Million)*

Page No.	RECEIPTS	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
	<b>PROVINCIAL CONSOLIDATED FUND</b>	<b>2,300,576.744</b>	<b>1,811,808.479</b>	<b>2,240,629.460</b>
	<b>GENERAL REVENUE RECEIPTS</b>	<b>1,989,826.157</b>	<b>1,408,398.185</b>	<b>1,750,035.691</b>
1-2	<b>Federal Divisible Pool</b>	1,601,468.118	1,127,877.576	1,432,968.376
	<b>Provincial Own Receipts</b>	<b>388,358.039</b>	<b>280,520.609</b>	<b>317,067.315</b>
	<b><u>Tax Revenue</u></b>	<b>294,963.181</b>	<b>191,088.263</b>	<b>220,886.130</b>
3-5	Board of Revenue	81,156.000	62,500.460	56,000.234
6-8	Excise & Taxation	39,700.031	23,000.809	32,363.746
9-10	Finance	166,550.000	105,000.400	125,000.000
11-12	Transport	710.000	431.000	675.000
13-14	Energy	6,847.150	155.594	6,847.150
	<b><u>Non Tax Revenue</u></b>	<b>93,394.858</b>	<b>89,432.346</b>	<b>96,181.185</b>
15-16	Agriculture	1,464.120	898.000	1,072.000
17-18	Board of Revenue	4,090.000	329.021	20,355.600
19-20	Communication and Works	5,000.000	3,213.000	3,900.002
21-22	Cooperatives	3.090	3.116	3.125
23-24	Education	1,950.000	1,940.004	1,950.025
25-31	Finance	43,309.468	45,609.010	21,348.000
32-34	Forestry, Wildlife & Fishries	1,202.015	1,215.015	1,238.095
35-36	Health	3,159.060	1,481.000	2,086.045
37-38	Home	1,081.054	804.010	1,108.008
39-40	HUD & PHE	800.001	749.000	850.000
41-42	Industries	341.000	289.006	347.013
43-45	Irrigation	4,201.000	3,052.000	4,201.000

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*(Rs. in Million)*

Page No.	RECEIPTS	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
46-47	Law & Parliamentary Affairs	512.500	562.093	622.100
48-49	Livestock and Dairy Development	1,100.000	1,048.000	1,026.072
50-51	Mines & Minerals	12,200.000	9,000.000	11,000.000
52-53	Police	6,322.000	4,530.050	6,100.100
54-56	Miscellaneous	6,659.550	14,710.021	18,974.000
	<b><u>Capital Receipts</u></b>	<b>310,750.587</b>	<b>403,410.294</b>	<b>490,593.769</b>
57-58	Board of Revenue	0.011	0.093	0.093
59-65	Finance	102,495.755	68,865.048	158,724.357
66-67	Food	208,254.821	334,545.153	331,869.319

**FEDERAL DIVISIBLE POOL**

Total Receipt: 1432,968,376,000

Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>599,485,097,000</u>	<u>467,733,327,000</u>	<u>588,773,484,000</u>
B011	Taxes on Income	<u>598,349,375,000</u>	<u>467,029,149,000</u>	<u>587,886,775,000</u>
B018	Capital Value Tax on Moveable Property	<u>1,135,722,000</u>	<u>704,178,000</u>	<u>886,709,000</u>
<b>B02</b>	<b>Indirect Taxes</b>	<u>1,001,983,021,000</u>	<u>660,144,249,000</u>	<u>844,194,892,000</u>
B021	Land Customs	<u>286,448,096,000</u>	<u>157,011,919,000</u>	<u>184,043,275,000</u>
B023	Sales Tax	<u>613,241,009,000</u>	<u>415,505,795,000</u>	<u>558,763,375,000</u>
B024	Federal Excise	<u>101,576,720,000</u>	<u>87,188,475,000</u>	<u>100,881,582,000</u>
B025	Federal Excise on Natural Gas	<u>717,196,000</u>	<u>438,060,000</u>	<u>506,660,000</u>

## FEDERAL DIVISIBLE POOL

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>599,485,097,000</u>	<u>467,733,327,000</u>	<u>588,773,484,000</u>
B011	Taxes on Income	<u>598,349,375,000</u>	<u>467,029,149,000</u>	<u>587,886,775,000</u>
B01108	Share of Net Proceeds Assigned to Provinces	598,349,375,000	467,029,149,000	587,886,775,000
B018	Capital Value Tax on Moveable Property	<u>1,135,722,000</u>	<u>704,178,000</u>	<u>886,709,000</u>
B01809	CVT Share assigned to Provinces	1,135,722,000	704,178,000	886,709,000
<b>B02</b>	<b>Indirect Taxes</b>	<u>1,001,983,021,000</u>	<u>660,144,249,000</u>	<u>844,194,892,000</u>
B021	Land Customs	<u>286,448,096,000</u>	<u>157,011,919,000</u>	<u>184,043,275,000</u>
B02170	Share of Net Proceeds Assigned to Provinces	286,448,096,000	157,011,919,000	184,043,275,000
B023	Sales Tax	<u>613,241,009,000</u>	<u>415,505,795,000</u>	<u>558,763,375,000</u>
B02303	Share of Net Proceeds Assigned to Provinces	613,241,009,000	415,505,795,000	558,763,375,000
B024	Federal Excise	<u>101,576,720,000</u>	<u>87,188,475,000</u>	<u>100,881,582,000</u>
B02408	Share of Net Proceeds Assigned to Provinces	101,576,720,000	87,188,475,000	100,881,582,000
B025	Federal Excise on Natural Gas	<u>717,196,000</u>	<u>438,060,000</u>	<u>506,660,000</u>
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	717,196,000	438,060,000	506,660,000

## BOARD OF REVENUE

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 Total Receipt: 56,000,234,000


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Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>20,435,000,000</u>	<u>16,873,240,000</u>	<u>22,573,950,000</u>
B011	Taxes on Income	<u>2,074,000,000</u>	<u>2,074,000,000</u>	<u>2,500,000,000</u>
B013	Property Tax (Transfer of Property)	<u>75,000,000</u>	<u>180,785,000</u>	<u>73,700,000</u>
B014	Land Revenue	<u>18,286,000,000</u>	<u>14,500,004,000</u>	<u>20,000,250,000</u>
B017	Capital Value Tax on Immoveable Property		<u>118,451,000</u>	
<b>B02</b>	<b>Indirect Taxes</b>	<u>60,721,000,000</u>	<u>45,627,220,000</u>	<u>33,426,284,000</u>
B027	Stamp Duty	<u>60,721,000,000</u>	<u>45,627,220,000</u>	<u>33,426,284,000</u>

## BOARD OF REVENUE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>20,435,000,000</u>	<u>16,873,240,000</u>	<u>22,573,950,000</u>
B011	Taxes on Income	<u>2,074,000,000</u>	<u>2,074,000,000</u>	<u>2,500,000,000</u>
B01173	Tax on Agricultural Income in the Punjab	2,074,000,000	2,074,000,000	2,500,000,000
B013	Property Tax (Transfer of Property)	<u>75,000,000</u>	<u>180,785,000</u>	<u>73,700,000</u>
B01311	Fees for Registering Documents	68,000,000	178,380,000	70,750,000
B01320	Others	7,000,000	2,405,000	2,950,000
B014	Land Revenue	<u>18,286,000,000</u>	<u>14,500,004,000</u>	<u>20,000,250,000</u>
B01403	Malkana	900,000	1,305,000	1,155,000
B01406	Fines and Forfeitures	51,300,000	50,500,000	51,300,000
B01407	Rent of Agricultural Land for a Single Year or Harvest or for a Fixed Number of Years Rent from	214,151,000	980,912,000	850,000,000
B01408	Shops and Other Sites, Nazul Buildings and Land	24,047,000	240,540,000	110,040,000
B01409	Others not elsewhere Classified	5,000		
B01413	Fees for Consolidation of Holdings	127,000	112,000	130,000
B01414	Tirmi Grazing Dues	297,000	20,000	300,000
B01415	Collection Fee on the Dues Recovered as Arrears of Land Revenue through Revenue Agencies.	150,000	363,000	375,000
B01416	Revenue Talbana	125,000	466,000	500,000
B01417	Mutation Fee	17,450,401,000	12,784,000,000	18,400,450,000
B01418	Copying and Inspection Fees of Patwaries Record	510,000,000	400,500,000	539,500,000
B01419	Copying Fees for the Preparation of Produce Statement and Five Yearly Abstracts of Yield	150,000	3,500,000	3,500,000
B01421	Recoveries of Overpayments	90,000	7,786,000	8,500,000
B01424	Local Rates on Lands Interest Assessable to Land Revenue Other	32,000,000	28,500,000	32,000,000
B01425	Land Revenue - Others	2,257,000	1,500,000	2,500,000
B017	Capital Value Tax on Immoveable Property		<u>118,451,000</u>	

## BOARD OF REVENUE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>B-TAX REVENUE</b>				
B01701	Urban		114,100,000	
B01702	Rural		4,351,000	
<b>B02</b>	<b>Indirect Taxes</b>	<b><u>60,721,000,000</u></b>	<b><u>45,627,220,000</u></b>	<b><u>33,426,284,000</u></b>
B027	Stamp Duty	<u>60,721,000,000</u>	<u>45,627,220,000</u>	<u>33,426,284,000</u>
B02701	Sale of Stamps	50,835,997,000	36,928,000,000	23,500,000,000
B02702	On Bills of Exchange, Cheques and Other	16,422,000	15,000,000	16,500,000
B02703	Receipt on Account of Stamp Duties Leveid under Supplementary Tax Ordinance, 1957	90,274,000	95,000,000	95,000,000
B02704	Other Non Judicial Sale and General Stamps	1,298,050,000	1,150,300,000	1,351,000,000
B02705	Duty Recovered under Rules 10 and 11 of Pakistan Stamp Rules 1925	235,666,000	165,000,000	165,000,000
B02707	Duty on Other Immersing Documents	16,288,000	13,500,000	13,500,000
B02708	Fines and Penalties	6,125,000	2,102,000	2,102,000
B02711	On Declaration of Newspapers / Periodicals / Printing Press	334,000	379,000	379,000
B02713	Duty Levied on Unstamped or insufficient Stamped Documents under Sections 35, 40 & 48 of Act, 1899	760,580,000	750,003,000	1,010,003,000
B02720	Stamp Duty on Transfer of Right	6,736,681,000	5,852,500,000	6,478,000,000
B02730	Others	32,797,000	44,936,000	44,500,000
B02734	Court Fees Realized in Stamps	691,786,000	610,500,000	750,300,000



**EXCISE & TAXATION**Total Receipt: 32,363,746,000Head of Department: *The Secretary to Government of the Punjab, Excise & Taxation*

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>16,262,000,000</u>	<u>10,482,270,000</u>	<u>15,792,000,000</u>
B013	Property Tax (Transfer of Property)	<u>14,462,000,000</u>	<u>9,777,870,000</u>	<u>14,592,000,000</u>
B016	Tax on Profession, Trades and Callings	<u>1,800,000,000</u>	<u>704,400,000</u>	<u>1,200,000,000</u>
<b>B02</b>	<b>Indirect Taxes</b>	<u>22,990,031,000</u>	<u>12,220,596,000</u>	<u>16,144,700,000</u>
B026	Provincial Excise	<u>7,140,000,000</u>	<u>2,517,846,000</u>	<u>3,113,500,000</u>
B028	Motor Vehicles	<u>15,850,031,000</u>	<u>9,702,750,000</u>	<u>13,031,200,000</u>
<b>B03</b>	<b>Indirect Taxes</b>	<u>448,000,000</u>	<u>297,943,000</u>	<u>427,046,000</u>
B030	Other Indirect Taxes	<u>448,000,000</u>	<u>297,943,000</u>	<u>427,046,000</u>

## EXCISE & TAXATION

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>16,262,000,000</u>	<u>10,482,270,000</u>	<u>15,792,000,000</u>
B013	Property Tax (Transfer of Property)	<u>14,462,000,000</u>	<u>9,777,870,000</u>	<u>14,592,000,000</u>
B01301	Ordinary Collection	14,362,000,000	9,690,000,000	14,500,000,000
B01303	Tax on Luxury Houses	100,000,000	87,870,000	92,000,000
B016	Tax on Profession, Trades and Callings	<u>1,800,000,000</u>	<u>704,400,000</u>	<u>1,200,000,000</u>
B01601	Ordinary Collection	1,800,000,000	704,400,000	1,200,000,000
<b>B02</b>	<b>Indirect Taxes</b>	<u>22,990,031,000</u>	<u>12,220,596,000</u>	<u>16,144,700,000</u>
B026	Provincial Excise	<u>7,140,000,000</u>	<u>2,517,846,000</u>	<u>3,113,500,000</u>
B02601	Malt Liquors - Duty on Beer Manufactured in Pakistan	230,500,000	126,808,000	231,950,000
B02602	Foreign Liquors - Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits	1,840,729,000	1,250,100,000	1,550,000,000
B02603	License Fee for the General Sale of Foreign Liquor whether Imported or Manufactured in Pakistan	1,195,661,000	872,277,000	950,000,000
B02611	License Fee for Commercial Spirits	9,500,000	1,571,000	2,500,000
B02612	License Fee for Denatured Spirits	12,500,000	7,500,000	12,500,000
B02613	Permit Fee for Denatured Spirits	80,250,000	30,250,000	45,500,000
B02621	Duty on Spirit used in the Manufacture of medicine and on rectified spirits and absolute alcohol used	235,050,000	185,200,000	235,050,000
B02622	Receipts from Distilleries	3,477,260,000	9,140,000	15,500,000
B02623	Collection of Payments for Services Rendered	58,550,000	35,000,000	70,500,000
B028	Motor Vehicles	<u>15,850,031,000</u>	<u>9,702,750,000</u>	<u>13,031,200,000</u>
B02801	Fee for Registrations	7,252,276,000	3,621,000,000	5,500,000,000
B02802	Fee for Miscellaneous Receipts	1,100,200,000	720,250,000	955,500,000
B02803	Receipt under Provincial Motor Vehicle Taxation Act	7,170,664,000	5,350,000,000	6,560,500,000
B02805	Tax on Luxury Vehicles Levied under Finance Act, 1997	326,891,000	11,500,000	15,200,000
<b>B03</b>	<b>Indirect Taxes</b>	<u>448,000,000</u>	<u>297,943,000</u>	<u>427,046,000</u>

**EXCISE & TAXATION**

		<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Detail</b>				
<b>B-TAX REVENUE</b>				
B030	Other Indirect Taxes	<u>448,000,000</u>	<u>297,943,000</u>	<u>427,046,000</u>
B03001	Duty Recovered by Sale of Stamp	35,500,000	28,500,000	35,500,000
B03002	Duty Recovered Otherwise than by Sale of Stamps	62,500,000	35,220,000	35,200,000
B03055	Cotton Fees	350,000,000	234,223,000	356,346,000

## FINANCE

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 Total Receipt: 125,000,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Finance*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>161,550,000,000</u>	<u>101,820,000,000</u>	<u>121,000,000,000</u>
B023	Sales Tax	<u>161,550,000,000</u>	<u>101,820,000,000</u>	<u>121,000,000,000</u>
<b>B03</b>	<b>Indirect Taxes</b>	<u>5,000,000,000</u>	<u>3,180,400,000</u>	<u>4,000,000,000</u>
B030	Other Indirect Taxes	<u>5,000,000,000</u>	<u>3,180,400,000</u>	<u>4,000,000,000</u>

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>161,550,000,000</u>	<u>101,820,000,000</u>	<u>121,000,000,000</u>
B023	Sales Tax	<u>161,550,000,000</u>	<u>101,820,000,000</u>	<u>121,000,000,000</u>
B02385	Sales tax on Services (Punjab)	161,550,000,000	101,820,000,000	121,000,000,000
<b>B03</b>	<b>Indirect Taxes</b>	<u>5,000,000,000</u>	<u>3,180,400,000</u>	<u>4,000,000,000</u>
B030	Other Indirect Taxes	<u>5,000,000,000</u>	<u>3,180,400,000</u>	<u>4,000,000,000</u>
B03086	Punjab Infrastructure Development Cess	5,000,000,000	3,180,400,000	4,000,000,000

## TRANSPORT

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 Total Receipt: 675,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Transport*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>710,000,000</u>	<u>431,000,000</u>	<u>675,000,000</u>
B028	Motor Vehicles	<u>710,000,000</u>	<u>431,000,000</u>	<u>675,000,000</u>

**TRANSPORT**

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Detail</b>				
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>710,000,000</u>	<u>431,000,000</u>	<u>675,000,000</u>
B028	Motor Vehicles	<u>710,000,000</u>	<u>431,000,000</u>	<u>675,000,000</u>
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificates	10,000,000	110,500,000	125,000,000
B02812	Other Receipt on Account of Vehicles Route Permit Fee	700,000,000	320,500,000	550,000,000

## ENERGY

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 Total Receipt: 6,847,150,000


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 Head of Department: *The Secretary to Government of the Punjab, Energy Department*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B03</b>	<b>Indirect Taxes</b>	<u>6,847,150,000</u>	<u>155,594,000</u>	<u>6,847,150,000</u>
B030	Other Indirect Taxes	<u>6,847,150,000</u>	<u>155,594,000</u>	<u>6,847,150,000</u>



## ENERGY

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>B-TAX REVENUE</b>				
<b>B03</b>	<b>Indirect Taxes</b>	<u>6,847,150,000</u>	<u>155,594,000</u>	<u>6,847,150,000</u>
B030	Other Indirect Taxes	<u>6,847,150,000</u>	<u>155,594,000</u>	<u>6,847,150,000</u>
B03031	Fee Payable under Electricity Rules	34,100,000	41,381,000	34,100,000
B03032	Fee Payable under Cinematograph Act and Electricity Rules	200,000	149,000	200,000
B03033	Fee Payable for the grant of certificates of Compe tency to Supervisor and Licenses to Electrical Con	850,000	423,000	850,000
B03034	Electricity Duty Current Receipt (WAPDA)	6,800,000,000	100,773,000	6,800,000,000
B03035	Miscellaneous Receipts Fee	12,000,000	12,868,000	12,000,000

**AGRICULTURE**

Total Receipt: 1,072,000,000

Head of Department: *The Secretary to Government of the Punjab, Agriculture Department.*

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>1,464,120,000</u>	<u>898,000,000</u>	<u>1,072,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,464,120,000</u>	<u>898,000,000</u>	<u>1,072,000,000</u>

## AGRICULTURE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<b><u>1,464,120,000</u></b>	<b><u>898,000,000</u></b>	<b><u>1,072,000,000</u></b>
C031	Economic Services Receipts Food & Agriculture	<u>1,464,120,000</u>	<u>898,000,000</u>	<u>1,072,000,000</u>
C03117	Receipts from Experimental Farms	75,200,000	50,021,000	103,620,000
C03118	Receipts from Agriculture / Seed Farms	250,400,000	200,365,000	228,500,000
C03119	Receipts from Receipts from District Farms	6,506,000		
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274,679,000	110,000,000	200,000,000
C03121	Receipts from Boring Operation	35,150,000	36,000,000	36,000,000
C03122	Receipts from Research Operation	378,100,000	160,000,000	150,000,000
C03123	Receipts from Plant Protection Operation	82,250,000	130,000,000	115,000,000
C03124	Receipts from Soil Conservation and Operation	36,250,000	23,000,000	23,000,000
C03126	Fees Other than Cotton Fee under Cotton Control Ordinance	12,800,000	10,000,000	12,800,000
C03133	Agriculture Receipts from on Farm Management Project	7,500,000	20,000,000	10,000,000
C03134	Agriculture - Recoveries of Overpayments	18,400,000	23,000,000	18,400,000
C03136	Agriculture Other	239,285,000	132,614,000	171,680,000
C03199	Others - Food & Agriculture	47,600,000	3,000,000	3,000,000

**BOARD OF REVENUE**

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Total Receipt: 20,355,600,000

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Head of Department: *The Senior Member Board of Revenue*

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Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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**Summary**

**C-NON-TAX REVENUE**

C03	Miscellaneous Receipts	<u>4,090,000,000</u>	<u>329,021,000</u>	<u>20,355,600,000</u>
C037	Extraordinary Receipts	<u>4,090,000,000</u>	<u>329,021,000</u>	<u>20,355,600,000</u>

## BOARD OF REVENUE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>4,090,000,000</u>	<u>329,021,000</u>	<u>20,355,600,000</u>
C037	Extraordinary Receipts	<u>4,090,000,000</u>	<u>329,021,000</u>	<u>20,355,600,000</u>
C03701	Sale of Land	1,510,000,000	70,050,000	2,355,252,000
C03702	Sale of Land - Town Sites and Colonies	1,815,910,000	150,000,000	10,000,000,000
C03703	Sale of Land - Sale of Under Developed Agricultural Land by Auction or Private Treaty in Colonies	70,000,000	4,250,000	2,000,000,000
C03704	Sale of Land - Sale of Under	18,000,000	5,500,000	4,911,000
C03705	Sale of Land - Sale of Propriety Rights to Tenants in Colonies	154,490,000	30,250,000	4,000,000,000
C03706	Sale of Other Government Assets	1,500,000	1,500,000	1,581,000
C03707	Other Receipts - Fees, Fines and Forfeitures	2,000,000	46,592,000	1,000,000,000
C03709	Sale of Land by PPB / RPC	500,000,000	312,000	
C03710	Sale of Government Assets by PPB / RPCs	10,000,000	3,567,000	
C03721	Sale Proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands	100,000		1,000
C03722	Interest on Deferred Payments of Land Sold in Colonies	1,500,000	4,500,000	4,815,000
C03725	Others	6,500,000	12,500,000	989,040,000

**COMMUNICATION AND WORKS**

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Total Receipt: 3,900,002,000

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Head of Department: *The Secretary to Government of the Punjab, Communication and Works*

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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>5,000,000,000</u>	<u>3,213,000,000</u>	<u>3,900,002,000</u>
C027	Community Services Receipts	<u>5,000,000,000</u>	<u>3,213,000,000</u>	<u>3,900,002,000</u>

## COMMUNICATION AND WORKS

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u><b>5,000,000,000</b></u>	<u><b>3,213,000,000</b></u>	<u><b>3,900,002,000</b></u>
C027	Community Services Receipts	<u>5,000,000,000</u>	<u>3,213,000,000</u>	<u>3,900,002,000</u>
C02701	Building Rent	568,052,000	545,166,000	545,032,000
C02703	Recoveries of Expenditure	17,825,000	14,333,000	18,000,000
C02704	Recoveries of Over payments	15,200,000	15,000,000	15,200,000
C02705	Collection of Payments for Services Rendered	6,150,000	6,329,000	6,500,000
C02706	Others	495,273,000	325,000,000	330,000,000
C02712	Tolls on Roads and Bridges	3,595,000,000	1,975,000,000	2,675,970,000
C02714	Recoveries of Overpayments	13,500,000	18,524,000	19,500,000
C02715	Collection of Payments for Services Rendered	8,500,000	8,000,000	8,000,000
C02716	Others	275,000,000	300,100,000	276,000,000
C02717	Fee for use of Right of Way laying Cables / Pipelines etc. along the ROW of all Provincial Roads	5,500,000	5,548,000	5,800,000

## COOPERATIVES

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 Total Receipt: 3,125,000


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 Head of Department: *The Secretary to Government of the Punjab, Cooperatives*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>3,090,000</u>	<u>3,116,000</u>	<u>3,125,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>3,090,000</u>	<u>3,116,000</u>	<u>3,125,000</u>



## COOPERATIVES

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>3,090,000</u>	<u>3,116,000</u>	<u>3,125,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>3,090,000</u>	<u>3,116,000</u>	<u>3,125,000</u>
C03401	Audit Fees	40,000	116,000	125,000
C03403	Recoveries from Other Provincial Government on Acc of Training in Cooperative Training Institutions	400,000	50,000	50,000
C03404	Recoveries of Overpayments	2,500,000	2,000,000	2,000,000
C03406	Other	150,000	950,000	950,000

**EDUCATION**

Total Receipt: 1,950,025,000

Head of Department: *The Secretary to Government of the Punjab, Education*

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>1,950,000,000</u>	<u>1,940,004,000</u>	<u>1,950,025,000</u>
C028	Social Services	<u>1,950,000,000</u>	<u>1,940,004,000</u>	<u>1,950,025,000</u>

## EDUCATION

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u><b>1,950,000,000</b></u>	<u><b>1,940,004,000</b></u>	<u><b>1,950,025,000</b></u>
C028	Social Services	<u>1,950,000,000</u>	<u>1,940,004,000</u>	<u>1,950,025,000</u>
C02801	Fees Government University Art Colleges	510,000,000	380,060,000	510,000,000
C02802	Fees Government University Professional Art Colleges	25,000,000	12,500,000	21,900,000
C02803	Fees Government Secondary (Including Intermediate Classes)	85,495,000	45,250,000	65,250,000
C02812	Education - General Hostel Fee	25,350,000	10,500,000	17,500,000
C02813	Education - General Admission Fee	210,250,000	70,250,000	100,250,000
C02814	Education - General Recoveries of Overpayments	810,200,000	1,098,500,000	950,000,000
C02815	Education - General Collection of Payments for Services	5,125,000	942,000	5,625,000
C02818	Education - Others	278,580,000	322,002,000	279,500,000

## FINANCE

Total Receipt: 21,348,000,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C01</b>	<b>Income from Property and Enterprise</b>	<b><u>32,354,242,000</u></b>	<b><u>8,035,225,000</u></b>
C010	Profits	<u>32,000,000,000</u>	<u>10,000,000,000</u>
C013	Interest on Loans to District Govt. / TMAs	<u>44,853,000</u>	<u>44,853,000</u>
C014	Interest on Loans & Advances to Fin. Instits.	<u>175,000,000</u>	<u>225,000,000</u>
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>128,771,000</u>	<u>119,914,000</u>
C016	Interest on Loans & Advances to Govt. Servant	<u>618,000</u>	<u>389,000</u>
C018	Interest on Loan-Others	<u>5,000,000</u>	<u>5,000,000</u>
C019	Dividends		<u>1,140,069,000</u>
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<b><u>359,500,000</u></b>	<b><u>882,988,000</u></b>
C022	General Admn. Receipts-Fiscal Admn.	<u>359,500,000</u>	<u>814,773,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>	<b><u>10,595,726,000</u></b>	<b><u>36,690,797,000</u></b>
C036	Grants	<u>3,817,350,000</u>	<u>29,121,236,000</u>
C039	Development Surcharge and Royalties	<u>6,778,376,000</u>	<u>6,147,793,000</u>

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C01</b>	<b>Income from Property and Enterprise</b>	<b><u>32,354,242,000</u></b>	<b><u>8,035,225,000</u></b>	<b><u>10,208,184,000</u></b>
C010	Profits	<u>32,000,000,000</u>	<u>6,500,000,000</u>	<u>10,000,000,000</u>
C01006	Electricity	<u>32,000,000,000</u>	<u>6,500,000,000</u>	<u>10,000,000,000</u>
002	Net Hydel Profit from Hydro Power Stations Located in Punjab Province	10,000,000,000		5,000,000,000
004	Arrears of Net Hydel Profit (NHP)	22,000,000,000	6,500,000,000	5,000,000,000
C013	Interest on Loans to District Govt. / TMAs	<u>44,853,000</u>	<u>44,853,000</u>	<u>40,124,000</u>
C01307	Municipal Committees / Corporation / District Councils	<u>44,853,000</u>	<u>44,853,000</u>	<u>40,124,000</u>
001	Alipur	190,000	190,000	79,000
002	Alipur Chatha	89,000	89,000	34,000
003	Ahmadpur East	82,000	82,000	82,000
004	Arifwala	617,000	617,000	617,000
005	Abdul Hakeem	197,000	197,000	197,000
006	Bahawalnagar	1,265,000	1,265,000	1,265,000
012	Chawinda	20,000	20,000	
013	Chishtian	2,656,000	2,656,000	2,656,000
014	Choa Saidan Shah	79,000	79,000	
016	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
017	Dunya Pur	56,000	56,000	
018	Dijkot	33,000	33,000	33,000
019	Doonga Boonga	38,000	38,000	38,000
021	Dinga	70,000	70,000	30,000
022	Dipalpur	221,000	221,000	221,000
023	Fort Abbas	453,000	453,000	453,000
024	Faqir Wali	166,000	166,000	166,000
025	Fateh Jang	956,000	956,000	956,000
028	Hafizabad	2,516,000	2,516,000	2,516,000
029	Haroonabad	1,619,000	1,619,000	1,619,000
032	Hujra Shah Muqem	174,000	174,000	
033	Isa Khel	44,000	44,000	22,000
034	Jalalpur Pirwala	156,000	156,000	156,000
037	Jampur	94,000	94,000	
039	Kahuta	71,000	71,000	29,000
041	Kamoki	1,841,000	1,841,000	1,841,000
042	Kasur	486,000	486,000	486,000
043	Khanpur	481,000	481,000	481,000
044	Khurrian Wala	183,000	183,000	80,000
045	Khushab	678,000	678,000	

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
046	Khewra	660,000	660,000	660,000
047	Kot Addu	93,000	93,000	93,000
048	Kundian	22,000	22,000	
051	Ladhay Wala Warriach	310,000	310,000	137,000
052	Liaquatpur	876,000	876,000	876,000
056	Mianwali	717,000	717,000	717,000
058	Murree	6,235,000	6,235,000	6,235,000
059	Mian Chunnun	433,000	433,000	433,000
060	Minchanabad	50,000	50,000	50,000
061	Nankana Sahib	446,000	446,000	446,000
062	Narowal	353,000	353,000	353,000
063	Nowshehra Virkan	189,000	189,000	
064	Okara	855,000	855,000	855,000
065	Pakpattan	108,000	108,000	108,000
066	Pattoki	1,438,000	1,438,000	1,438,000
067	Pasrur	1,312,000	1,312,000	1,312,000
070	Qila Dedar Singh	266,000	266,000	111,000
072	Renala Khurd	28,000	28,000	28,000
073	Rojhan	51,000	51,000	51,000
074	Gujrat	5,482,000	5,482,000	5,482,000
076	Sahiwal	144,000	144,000	144,000
077	Shujabad	66,000	66,000	66,000
078	Sheikhupura	1,144,000	1,144,000	1,144,000
079	Sialkot	64,000	64,000	64,000
080	Sohawa	843,000	843,000	843,000
081	Sillanwali	220,000	220,000	
082	Toba Tek Singh	1,349,000	1,349,000	1,349,000
083	Taunsa	101,000	101,000	101,000
084	Talamba	31,000	31,000	31,000
087	Uch Sharif	167,000	167,000	167,000
088	Vehari	1,544,000	1,544,000	873,000
089	Warburton	86,000	86,000	86,000
090	Yazman	391,000	391,000	391,000
094	Tehsil Municipal Administration Rawalpindi	1,523,000	1,523,000	223,000
095	Tehsil Municipal Administration Chichawatni	525,000	525,000	
C014	Interest on Loans & Advances to Fin. Instits.	<u>175,000,000</u>	<u>225,000,000</u>	
C01410	Others	<u>175,000,000</u>	<u>225,000,000</u>	
001	The Bank of Punjab	175,000,000	225,000,000	
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>128,771,000</u>	<u>119,914,000</u>	<u>162,671,000</u>

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
C01529	Others	<u>128,771,000</u>	<u>119,914,000</u>	<u>162,671,000</u>
017	Punjab Small Industries Corporation	526,000	526,000	526,000
025	Punjab Industrial Estate Development and Management Company	1,206,000	1,206,000	904,000
026	Sui Northern Gas Pipelines Limited	6,457,000	6,457,000	3,327,000
028	Faisalabad Industrial Estate Development and Management Company	3,000,000		3,000,000
036	Punjab Land Development Company	7,000,000		13,649,000
038	Punjab Vocational Training Council	213,000	213,000	213,000
041	Rawalpindi Waste Management Company	17,692,000	17,903,000	20,763,000
042	Lahore Waste Management Company	86,955,000	87,637,000	111,836,000
043	Punjab Power Development Company Limited	709,000	709,000	553,000
044	Sialkot Waste Management Company	1,255,000	1,255,000	1,808,000
045	Gujranwala Waste Management Company	3,299,000	3,370,000	4,956,000
046	Bahawalpur Waste Management Company	459,000	473,000	935,000
049	Punjab Municipal Development Fund Company		165,000	201,000
C016	Interest on Loans & Advances to Govt. Servant	<u>618,000</u>	<u>389,000</u>	<u>389,000</u>
C01601	House Building Advance	228,000	343,000	343,000
C01602	Motor Car Advance		37,000	37,000
C01603	Motor Cycle / Scooter Advance	390,000	9,000	9,000
C018	Interest on Loan-Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C01802	Interest on Arrears of Revenue	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001	Interest of Deferred payments on account of sale of sites and constructed buildings	5,000,000	5,000,000	5,000,000
C019	Dividends		<u>1,140,069,000</u>	

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
C01902	Dividends from Government Investments (Non Financial Institutions)		<u>1,140,069,000</u>	
04	Dividend received from Packages (Pvt.) Ltd.		516,000	
07	Dividend received from Bank of Punjab		1,139,553,000	
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>359,500,000</u>	<u>882,988,000</u>	<u>814,773,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>359,500,000</u>	<u>882,988,000</u>	<u>814,773,000</u>
C02241	Contribution of Pension and Gratuities	200,000,000	133,663,000	150,000,000
C02243	Others	60,000,000	61,786,000	60,000,000
C02245	Fiscal Administration - Receipts	99,500,000	163,560,000	165,000,000
C02248	Recoveries of overpayment of Pension		523,979,000	439,773,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>10,595,726,000</u>	<u>36,690,797,000</u>	<u>10,325,043,000</u>
C036	Grants	<u>3,817,350,000</u>	<u>29,121,236,000</u>	<u>4,177,250,000</u>
C03601	Foreign Grants - Development Grant from Foreign Government	<u>3,817,350,000</u>	<u>9,705,113,000</u>	<u>4,177,250,000</u>
002	D-FOREIGN EXCHANGE GRANTS	<u>3,817,350,000</u>	<u>9,705,113,000</u>	<u>4,177,250,000</u>
027-	DFID Grant-Punjab Education Sector Project-II	756,800,000	6,973,314,000	
031-	DFID-Punjab Skill Development Project	1,997,950,000	1,478,249,000	2,433,750,000
034-	National Immunization Support Project (World Bank)	401,800,000	685,666,000	
035-	Enhancing Public Private Partnerships in Pakistan (Punjab)	660,800,000	567,884,000	643,500,000
036-	Women's Income Growth and Self Reliance Program in Punjab (WINGS)			1,100,000,000
C03603	Other Grants from Federal Government - Development Grants from Federal Government		<u>18,588,283,000</u>	
049	Irrigation System Rehabilitation Project (ISRP) in the Punjab		42,560,000	
278	Lining of Irrigation Channels in Punjab		42,560,000	
287	Ghabir Dam Chakwal Punjab		120,000,000	



## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
289	Sustainable Land Management Programme Phase-II		5,943,000	
294	Prime Minister's Global Sustainable Development Goals(SDGs) Achievement Program during CFY 2016-17		10,005,500,000	
298	Channelization of Deg Nullah from Muridke Norowal Road to Out Fall in District Sheikhpura for CFY 2016-17		313,248,000	
314	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised)		2,150,966,000	
315	IB-0644-National Programme for Improvement of Watercourses in Pakistan Phase-II		1,385,000,000	
316	National Oilseeds Enhancement Program		101,491,000	
317	Productivity Enhancement of Sugarcane		32,860,000	
318	Productivity Enhancement of Wheat		138,800,000	
319	Productivity Enhancement of Rice		93,908,000	
320	Prime Minister's Initiative for Backyard Poultry		4,461,000	
321	Prime Minister's Initiative for Save the Calf		49,546,000	
322	Calf Feedlot Fattening in Pakistan		18,259,000	
323	Dualization of Road from Bahawalpur to Yazman to Chandni Chowk (Length 35.00 Km (SP) Approved by CDWP on 09.12.2019		240,000,000	
324	Dualization of Road from GT Road (Samma to Gujrat-Dinga Road (including Gujrat Flyover) (30 Km) Approved by CDWP on 09.1		640,000,000	
325	National Freelance Training Program (Knowledge Economy Initiative)#		103,181,000	
326	Grant for Development Works in the Less Developed Districts of Punjab		3,100,000,000	

## FINANCE

<b>Detail</b>		<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>C-NON-TAX REVENUE</b>				
C03604	Other Grants from Federal Government - Non Development Grants from Federal Government		<u>827,840,000</u>	
054	Incentive for Fiscal Performance and Service Delivery Under WB PforR Program		827,840,000	
C039	Development Surcharge and Royalties	<u>6,778,376,000</u>	<u>7,569,561,000</u>	<u>6,147,793,000</u>
C03904	Net Proceeds from Development Surcharge	572,487,000	1,363,466,000	-96,689,000
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	3,780,007,000	4,528,423,000	4,615,771,000
C03908	Net Proceeds of Royalty on Natural Gas assigned to Provinces	2,425,882,000	1,677,672,000	1,628,711,000

**FORESTRY, WILDLIFE & FISHERIES**


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**Total Receipt: 1,238,095,000**


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 Head of Department: *The Secretary to Government of the Punjab, Forestry Wildlife & Fisheries*


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	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C03</b>	<b>Miscellaneous Receipts</b>	<b><u>1,202,015,000</u></b>	<b><u>1,215,015,000</u></b>
C032	Economic Services Receipts Fisheries & Animal	<u>313,200,000</u>	<u>320,000,000</u>
C033	Economic Services Receipts Forest	<u>888,815,000</u>	<u>918,095,000</u>

## FORESTRY, WILDLIFE &amp; FISHERIES

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>1,202,015,000</u>	<u>1,215,015,000</u>	<u>1,238,095,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>313,200,000</u>	<u>326,200,000</u>	<u>320,000,000</u>
C03201	Ordinary Receipts	305,700,000	315,200,000	309,000,000
C03203	Recoveries of Overpayments	1,200,000	1,000,000	1,000,000
C03205	Others	6,300,000	10,000,000	10,000,000
C033	Economic Services Receipts Forest	<u>888,815,000</u>	<u>888,815,000</u>	<u>918,095,000</u>
C03301	Timber and Other Produce Removed from the Forest by Government Agencies - the Forest by Government	185,500,000	203,703,000	190,411,000
C03302	Timber and Other Produce Removed from the Forest by Government Agencies - Firewood and Charcoal	10,100,000	20,993,000	11,273,000
C03305	Timber and Other Produce Removed the Forest by Gov ernment Planting stump, Seeds, Mazri, Palm, Grass	22,805,000	33,686,000	33,190,000
C03306	Timber and Other Produce Removed from the Forest by Government Sericulture Receipts	900,000	2,043,000	2,150,000
C03307	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Timber	240,250,000	280,250,000	290,675,000
C03310	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Grazing and Fodder Gra	8,500,000	8,500,000	8,626,000
C03311	Timber and Other Produce Removed the Forest by Con sumer or Purchasers - Honey, Herbs and Medicinal P	10,100,000	8,500,000	9,028,000
C03322	Compensation under Forest Act including Fines by Courts	130,060,000	47,130,000	49,860,000
C03323	Lease Rent from Temporary Cultivation		47,990,000	55,528,000
C03324	Hire Charges of Bulldozers and Other Machinery	10,500,000		
C03326	Rent of buildings, Shops, Lands and Water Mills	46,000,000		
C03327	Receipts under Wild Birds and Wild Animals Protection Act	110,200,000	110,200,000	126,730,000
C03330	Receipts on Account of Tree Cess	18,200,000	15,200,000	16,320,000

**FORESTRY, WILDLIFE & FISHERIES**

		<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Detail</b>				
<b>C-NON-TAX REVENUE</b>				
C03370	Other Receipts	<u>95,700,000</u>	<u>110,620,000</u>	<u>124,304,000</u>
001	Total Other Receipts	98,700,000	113,120,000	127,304,000
002	Deduct Refunds	-3,000,000	-2,500,000	-3,000,000

**HEALTH**


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**Total Receipt: 2,086,045,000**


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 Head of Department: *The Secretary to Government of the Punjab, Health*


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		<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u><b>3,159,060,000</b></u>	<u><b>1,481,000,000</b></u>	<u><b>2,086,045,000</b></u>
C028	Social Services	<u>3,159,060,000</u>	<u>1,481,000,000</u>	<u>2,086,045,000</u>

## HEALTH

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u><b>3,159,060,000</b></u>	<u><b>1,481,000,000</b></u>	<u><b>2,086,045,000</b></u>
C028	Social Services	<u>3,159,060,000</u>	<u>1,481,000,000</u>	<u>2,086,045,000</u>
C02851	Health - Medical Colleges	2,100,000	2,228,000	866,000
C02852	Health - Dental Colleges	2,525,000	1,839,000	2,269,000
C02853	Health Schools	7,500,000	5,332,000	7,500,000
C02854	Health - Medical Schools	1,375,000	6,000	8,000
C02855	Health - Sale of Outdoor Tickets	78,300,000	96,200,000	114,207,000
C02856	Health - Recoveries of Diet Charges	2,500,000	3,177,000	3,464,000
C02857	Health - Rooms Rent	7,500,000	2,580,000	4,500,000
C02858	Health - Government Share of Fees Realized by Doctors from Patients	2,018,229,000	385,750,000	945,132,000
C02859	Health - Mental Hospital Receipts	5,218,000	5,250,000	3,928,000
C02866	Health Recoveries of Overpayments	339,000,000	334,557,000	324,008,000
C02867	Health - Collection of Payments for Service Rendered	5,500,000	1,647,000	1,868,000
C02868	Health Fee for Chemical Examination	7,400,000	6,877,000	6,515,000
C02869	Health Fees for Medical Examination	8,730,000	22,867,000	28,074,000
C02870	Health Fees Realized on Account of Registration of Private Clinics, Laboratories, X Ray Clinics	5,153,000	9,752,000	11,757,000
C02871	Health Other Receipts	600,125,000	550,500,000	585,500,000
C02875	Health - Hospital Receipts	67,905,000	52,438,000	46,449,000

## HOME

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 Total Receipt: 1,108,008,000


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 Head of Department: *The Secretary to Government of the Punjab, Home*


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	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>181,054,000</u>	<u>154,010,000</u>
C026	Law & Orders receipts	<u>181,054,000</u>	<u>156,350,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>900,000,000</u>	<u>951,658,000</u>
C038	Others	<u>900,000,000</u>	<u>951,658,000</u>



## HOME

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>181,054,000</u>	<u>154,010,000</u>	<u>156,350,000</u>
C026	Law & Orders receipts	<u>181,054,000</u>	<u>154,010,000</u>	<u>156,350,000</u>
C02656	Sale Proceeds of Articles Manufactured in Jail	58,050,000	26,500,000	35,500,000
C02657	Value of Supplies made by Factory Department to Maintenance Department in Jail	24,300,000	9,500,000	15,300,000
C02659	Recoveries of Overpayments	32,600,000	45,350,000	32,800,000
C02661	Others	31,104,000	35,500,000	31,200,000
C02668	Fines Realization	15,000,000	22,833,000	20,700,000
C02669	Others		827,000	850,000
C02691	Forensic Laboratory Fee	20,000,000	13,500,000	20,000,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>900,000,000</u>	<u>650,000,000</u>	<u>951,658,000</u>
C038	Others	<u>900,000,000</u>	<u>650,000,000</u>	<u>951,658,000</u>
C03835	Arms License Fees	900,000,000	650,000,000	951,658,000

**HUD & PHE DEPARTMENT**

Total Receipt: 850,000,000

Head of Department: *The Secretary to Government of the Punjab, HUD & PHE DEPARTMENT*

	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>800,001,000</u>	<u>749,000,000</u>
C027	Community Services Receipts	<u>211,000,000</u>	<u>315,000,000</u>
C029	Social Services Miscellaneous	<u>589,001,000</u>	<u>535,000,000</u>

## HUD &amp; PHE DEPARTMENT

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>800,001,000</u>	<u>749,000,000</u>	<u>850,000,000</u>
C027	Community Services Receipts	<u>211,000,000</u>	<u>288,494,000</u>	<u>315,000,000</u>
C02724	Recoveries of Overpayments	7,500,000	26,703,000	28,147,000
C02726	Others	203,500,000	261,791,000	286,853,000
C029	Social Services Miscellaneous	<u>589,001,000</u>	<u>460,506,000</u>	<u>535,000,000</u>
C02931	Sale of Plots	419,000,000	290,000,000	350,000,000
C02933	Income from Satellite Town Scheme	90,000,000	125,000,000	125,000,000
C02950	Others - Housing and Physical Planning	80,001,000	45,506,000	60,000,000

**INDUSTRIES**Total Receipt: 347,013,000Head of Department: *The Secretary to Government of the Punjab, Industries and Mineral Development*

	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>171,016,000</u>	<u>171,016,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>171,016,000</u>	<u>171,016,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>169,984,000</u>	<u>175,997,000</u>
C035	Economic Services Receipts - Others	<u>164,484,000</u>	<u>172,497,000</u>
C038	Others	<u>5,500,000</u>	<u>3,500,000</u>

## INDUSTRIES

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>171,016,000</u>	<u>167,116,000</u>	<u>171,016,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>171,016,000</u>	<u>167,116,000</u>	<u>171,016,000</u>
C02304	Receipts under the Companies Ordinance,1984	5,750,000	1,850,000	5,750,000
C02306	Receipt under the Weights and Measures and Trade	165,266,000	165,266,000	165,266,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>169,984,000</u>	<u>121,890,000</u>	<u>175,997,000</u>
C035	Economic Services Receipts - Others	<u>164,484,000</u>	<u>118,908,000</u>	<u>172,497,000</u>
C03506	Industrial Safety - Explosives Department	5,550,000	4,850,000	5,500,000
C03512	Sale of Other Government Publications	9,801,000	473,000	9,986,000
C03518	Sale of Other Forms	16,500,000	26,937,000	20,000,000
C03520	Printing Charges for Work done for Provincial Government Department	103,868,000	60,874,000	106,914,000
C03523	Other	5,945,000	3,274,000	7,277,000
C03544	Fees of Inspection of Boilers	15,500,000	15,500,000	15,500,000
C03545	Fees under Partnership Act 1932	5,750,000	5,750,000	5,750,000
C03546	Recoveries of Overpayments	1,570,000	1,250,000	1,570,000
C038	Others	<u>5,500,000</u>	<u>2,982,000</u>	<u>3,500,000</u>
C03818	Fees for Registration of Societies under the Registration Act	5,500,000	2,982,000	3,500,000

**IRRIGATION**


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 Total Receipt: 4,201,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Irrigation*


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		<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>4,201,000,000</u>	<u>3,052,000,000</u>	<u>4,201,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,201,000,000</u>	<u>3,052,000,000</u>	<u>4,201,000,000</u>

## IRRIGATION

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>4,201,000,000</u>	<u>3,052,000,000</u>	<u>4,201,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,201,000,000</u>	<u>3,052,000,000</u>	<u>4,201,000,000</u>
C03431	Direct Receipts on Account of Water Rates	<u>3,635,200,000</u>	<u>2,500,000,000</u>	<u>3,635,200,000</u>
001	Central Bari Doab canal	121,548,000		
002	Rangpur canal	26,385,000		
005	Lower Jhelum canal	386,838,000		
006	Upper Jhelum canal	162,155,000		
007	Depalpur canal	240,637,000		
008	Pakpattan canal	338,584,000		
009	Upper Chenab canal	127,680,000		
011	Marala Ravi Link	1,462,000		
012	Mailsi canal	131,781,000		
013	Haveli canal circle	258,734,000		
014	B.R.B. Link	2,000		
017	Bahawal canal	174,724,000		
018	Abbasia canal	56,240,000		
019	Punjnad canal	250,191,000		
020	Qaim canal	6,781,000		
022	Other dams	4,762,000		
023	Rawal dam	76,000		
024	Chablatkhas	56,000		
025	Thal canal	596,718,000		
027	Namal dam	322,000		
028	Irrigation Arrears	537,960,000		
029	Muzaffargarh Canal	211,564,000		
C03432	Direct Receipts on Account of Sale of Water	24,050,000	35,050,000	24,050,000
C03433	Recoveries of Expenditures	5,500,000	5,500,000	5,500,000
C03434	Others	<u>165,701,000</u>	<u>140,901,000</u>	<u>165,701,000</u>
001	Central Bari Doab canal	1,250,000		
002	Rangpur canal	255,000		
003	Lower Chenab canal east	1,605,000		
004	Lower Chenab canal west	6,625,000		
005	Lower Jhelum canal	5,230,000		
006	Upper Jhelum canal	2,277,000		
008	Depalpur canal	4,052,000		
009	Pakpattan canal	3,850,000		
010	Upper Chenab canal	18,530,000		
011	Lower Bari Doab canal	11,317,000		
012	Marala Ravi Link	2,000,000		

## IRRIGATION

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
013	Mailsi canal	2,800,000		
014	Mechanical circle	75,000		
015	Haveli Canal circle	13,190,000		
016	Moghalpura Irrigation Workshop division	500,000		
017	Excavator division	800,000		
018	Bhalwal Irrigation workshop	700,000		
019	B.R.B Link	350,000		
020	Eastern Sadiqia canal	1,920,000		
021	Fordwah canal	1,600,000		
022	Bahawal canal	4,800,000		
023	Abbasia canal	700,000		
024	Panjnad canal	23,050,000		
025	Q. B. Link	3,150,000		
027	Other dams	1,915,000		
028	Rawal dam	825,000		
030	B. S. Link	550,000		
032	Thal canal	10,943,000		
034	Drainage	2,326,000		
035	Machinery Circle Scarp III	200,000		
036	Development Circles	8,260,000		
037	Muzaffargarh Canal	4,927,000		
038	D.G Khan Canal	25,129,000		
C03435	Tolls on Barrages	292,549,000	292,549,000	292,549,000
C03465	Other	<u>78,000,000</u>	<u>78,000,000</u>	<u>78,000,000</u>
001	Land Reclamation	69,069,000		
002	Hydrology and Flood	69,000		
003	Irrigation Research Institute	7,998,000		
004	Drainage Circle Sargodha	864,000		



**LAW AND PARLIAMENTARY AFFAIRS**Total Receipt: 622,100,000Head of Department: *The Secretary to Government of the Punjab, Law and Parliamentary Affairs*

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>512,500,000</u>	<u>562,093,000</u>	<u>622,100,000</u>
C026	Law & Orders receipts	<u>512,500,000</u>	<u>562,093,000</u>	<u>622,100,000</u>

## LAW AND PARLIAMENTARY AFFAIRS

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>512,500,000</u>	<u>562,093,000</u>	<u>622,100,000</u>
C026	Law & Orders receipts	<u>512,500,000</u>	<u>562,093,000</u>	<u>622,100,000</u>
C02601	Sale Proceeds of Unclaimed and Escheated Property	25,500,000	31,380,000	25,500,000
C02602	Court Fees Realized in Cash	10,400,000	8,379,000	10,400,000
C02604	General Fees, Fines and Forfeitures	400,100,000	450,151,000	509,700,000
C02610	Recoveries of Overpayments	40,500,000	37,200,000	40,500,000
C02612	Collection of the Payments of Service Rendered	10,500,000	9,483,000	10,500,000
C02613	Others	25,500,000	25,500,000	25,500,000

**LIVESTOCK AND DAIRY DEVELOPMENT**


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**Total Receipt: 1,026,072,000**


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 Head of Department: *The Secretary to Government of the Punjab, Livestock and Dairy Development*


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		<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>1,100,000,000</u>	<u>1,048,000,000</u>	<u>1,026,072,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,100,000,000</u>	<u>1,048,000,000</u>	<u>1,026,072,000</u>

## LIVESTOCK AND DAIRY DEVELOPMENT

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u><b>1,100,000,000</b></u>	<u><b>1,048,000,000</b></u>	<u><b>1,026,072,000</b></u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,100,000,000</u>	<u>1,048,000,000</u>	<u>1,026,072,000</u>
C03223	Receipts from Livestock Farms	325,765,000	289,231,000	310,833,000
C03224	Receipts from Broiler Farms	171,500,000	142,150,000	150,000,000
C03225	Receipts from Research Institutes	120,300,000	118,150,000	105,587,000
C03226	Receipts from Transferred Agricultural Farms	47,800,000	44,201,000	46,951,000
C03227	Insemination Fees	115,017,000	115,017,000	120,767,000
C03228	Receipts from Biological Section	85,000,000	150,250,000	120,000,000
C03229	Recoveries of Overpayments	10,500,000	15,150,000	10,500,000
C03231	Others	209,118,000	125,500,000	129,834,000
C03232	Receipts on account of sales of Semen doses procu	15,000,000	48,351,000	31,600,000

## MINES AND MINERALS

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 Total Receipt: 11,000,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Mines and Minerals*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>12,200,000,000</u>	<u>9,000,000,000</u>	<u>11,000,000,000</u>
C038	Others	<u>12,200,000,000</u>	<u>9,000,000,000</u>	<u>11,000,000,000</u>

## MINES AND MINERALS

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Detail</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>12,200,000,000</u>	<u>9,000,000,000</u>	<u>11,000,000,000</u>
C038	Others	<u>12,200,000,000</u>	<u>9,000,000,000</u>	<u>11,000,000,000</u>
C03808	Receipts under the Mines and Oil fields and Mineral Development Act	12,200,000,000	9,000,000,000	11,000,000,000

## POLICE

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 Total Receipt: 6,100,100,000


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 Head of Department: *Inspector General of Punjab Police*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>6,322,000,000</u>	<u>4,530,050,000</u>	<u>6,100,100,000</u>
C026	Law & Orders receipts	<u>6,322,000,000</u>	<u>4,530,050,000</u>	<u>6,100,100,000</u>

## POLICE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>6,322,000,000</u>	<u>4,530,050,000</u>	<u>6,100,100,000</u>
C026	Law & Orders receipts	<u>6,322,000,000</u>	<u>4,530,050,000</u>	<u>6,100,100,000</u>
C02631	Police Supplied to Railway	25,000,000	1,000,000	1,100,000
C02632	Police Supplied to Federal Government	35,500,000	38,000,000	40,000,000
C02634	Police Supplied to Public Departments, Private	300,000,000	300,000,000	310,000,000
C02636	Fees, Fines and Forfeitures	30,000,000	35,000,000	37,000,000
C02637	Motor Driving License	879,690,000	879,690,000	900,000,000
C02638	Traffic Fines	4,200,000,000	2,500,360,000	3,600,000,000
C0263A	E-CHALLAN	556,810,000	150,000,000	570,000,000
C02640	Recoveries of Overpayments	200,000,000	320,000,000	325,000,000
C02641	Collection of Payments for Service Rendered	25,000,000	6,000,000	7,000,000
C02642	Others	70,000,000	300,000,000	310,000,000



## MISCELLANEOUS

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 Total Receipt: 18,974,000,000


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Head of Department: *Miscellaneous*

	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>		
C021	255,331,000	310,228,000	315,250,000
C022	38,250,000	10,672,000	10,500,000
C027	5,500,000	2,382,000	5,500,000
C028	13,063,000	1,250,762,000	13,063,000
C029	5,500,000	3,979,000	5,500,000
<b>C03</b>	<b>Miscellaneous Receipts</b>		
C035	Economic Services Receipts - Others	6,341,906,000	13,131,998,000
C038	Others	6,341,906,000	13,131,998,000

## MISCELLANEOUS

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>317,644,000</u>	<u>1,578,023,000</u>	<u>349,813,000</u>
C021	General Admn. Receipts-Organs of State	<u>255,331,000</u>	<u>310,228,000</u>	<u>315,250,000</u>
C02101	Organizations of State - Examination Fee Realized by Public Service Commission	255,331,000	310,228,000	315,250,000
C022	General Admn. Receipts-Fiscal Admn.	<u>38,250,000</u>	<u>10,672,000</u>	<u>10,500,000</u>
C02204	Recoveries of Overpayment	38,250,000	10,672,000	10,500,000
C027	Community Services Receipts	<u>5,500,000</u>	<u>2,382,000</u>	<u>5,500,000</u>
C02727	Income from Bagh-e-Jinnah	5,500,000	2,382,000	5,500,000
C028	Social Services	<u>13,063,000</u>	<u>1,250,762,000</u>	<u>13,063,000</u>
C02807	Fees and Other Receipts, Government Special Schools	10,563,000	10,004,000	10,563,000
C02808	Receipt of Technical and Commercial Institutions	2,500,000	1,151,000	2,500,000
C02810	Education - General Income from Endowments		1,239,607,000	
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>3,979,000</u>	<u>5,500,000</u>
C02955	PENALTIES UNDER PUNJAB CONSUMER PROTECTION.	5,500,000	3,979,000	5,500,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>6,341,906,000</u>	<u>13,131,998,000</u>	<u>18,624,187,000</u>
C038	Others	<u>6,341,906,000</u>	<u>13,131,998,000</u>	<u>18,624,187,000</u>
C03801	Unclaimed Deposits		8,761,092,000	
C03802	Sale of Stores and Materials	18,500,000	17,557,000	18,500,000
C03805	Rent, Rates and Taxes	325,100,000	204,250,000	325,100,000
C03821	Receipts of Tourist Department	85,150,000	72,105,000	85,150,000
C03824	Recoveries of Overpayments	1,362,376,000	1,335,347,000	1,362,376,000
C03825	Collection of Payments for Service Rendered	5,500,000	14,422,000	5,500,000
C03829	Other Receipts Fees, Fines and Forfeitures	150,000,000	512,468,000	150,000,000
C03831	Fees and Subscription by Petition Writer and Traders in Kutchery Compounds	12,500,000	8,444,000	12,500,000
C03841	Fees Fines not specified elsewhere	60,150,000	85,150,000	80,500,000

## MISCELLANEOUS

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>C-NON-TAX REVENUE</b>				
C03846	Receipts from the Deposit Account of the Chief Settlement Commissioner	8,500,000	12,250,000	12,500,000
C03850	Miscellaneous Recoveries made		89,635,000	
C03855	Initial Environmental Examination and Environmental Impact Assessment Review fee	35,100,000	35,100,000	35,100,000
C03870	Others	<u>4,014,030,000</u>	<u>1,722,686,000</u>	<u>16,281,961,000</u>
001	Others	4,014,030,000	1,722,686,000	16,281,961,000
C03879	Recoveries made by Anti-Corruption Establishment	15,000,000	85,992,000	15,000,000
C03894	Fines of Lahore Ring Road Authorities	110,000,000	85,500,000	110,000,000
C03899	Fees, Fines and Forfeiture-Transport Department	140,000,000	90,000,000	130,000,000

## BOARD OF REVENUE

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 Total Receipt: 93,000


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Head of Department: *The Senior Member Board of Revenue*


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	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>			
<b>E-CAPITAL RECEIPTS</b>			
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<u>11,000</u>	<u>93,000</u>
E026	From Private Sector	<u>11,000</u>	<u>93,000</u>

## BOARD OF REVENUE

		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Detail</b>				
<b>E-CAPITAL RECEIPTS</b>				
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<u>11,000</u>	<u>93,000</u>	<u>93,000</u>
E026	From Private Sector	<u>11,000</u>	<u>93,000</u>	<u>93,000</u>
E02601	Taccavi Loans to Zamindars	3,000	65,000	65,000
E02602	To Cultivators	8,000	28,000	28,000

## FINANCE

Total Receipt: 158,724,357,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>			
<b>E-CAPITAL RECEIPTS</b>			
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<b><u>1,096,779,000</u></b>	<b><u>2,727,274,000</u></b>
E022	From District Government /TMAs	<u>23,707,000</u>	<u>23,707,000</u>
E023	From Financial Institutions	<u>2,000,000,000</u>	<u>2,000,000,000</u>
E024	From Non Financial Institutions	<u>1,053,372,000</u>	<u>683,746,000</u>
E025	From Government Servants	<u>19,700,000</u>	<u>19,821,000</u>
<b>E03</b>	<b>Debts</b>	<b><u>101,398,976,000</u></b>	<b><u>66,137,774,000</u></b>
E031	Permanent Debt - Domestic	<u>42,000,434,000</u>	<u>35,000</u>
E033	Permanent Debt - Foreign	<u>59,398,542,000</u>	<u>66,137,739,000</u>

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>				
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<u>1,096,779,000</u>	<u>2,727,274,000</u>	<u>1,280,023,000</u>
E022	From District Government /TMAs	<u>23,707,000</u>	<u>23,707,000</u>	<u>23,768,000</u>
E02202	TMAs	<u>23,707,000</u>	<u>23,707,000</u>	<u>23,768,000</u>
001	Abdul Hakeem	60,000	60,000	
002	Ahmadpur East	100,000	100,000	105,000
003	Alipur	124,000	124,000	130,000
004	Alipur Chatha	50,000	50,000	50,000
005	Arifwala	401,000	401,000	410,000
006	Bahawalnagar	200,000	200,000	210,000
007	Bahawalpur	200,000	200,000	210,000
008	Bhalwal	250,000	250,000	250,000
009	Burewala	69,000	69,000	75,000
010	Chak Jhumra	100,000	100,000	17,000
011	Chakwal	1,494,000	1,494,000	1,494,000
013	Chishtian	557,000	557,000	560,000
015	Daska	50,000	50,000	60,000
016	Dipalpur	125,000	125,000	125,000
017	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
019	Dina	159,000	159,000	165,000
023	Faqirwali	109,000	109,000	109,000
024	Fateh Jang	540,000	540,000	540,000
025	Fort Abbas	250,000	250,000	255,000
026	Gojra	200,000	200,000	210,000
027	Gujjar Khan	50,000	50,000	60,000
028	Gujrat	932,000	932,000	940,000
029	Hafizabad	498,000	498,000	505,000
030	Haroonabad	574,000	574,000	580,000
031	Hasilpur	299,000	299,000	299,000
032	Haveli Lakha	47,000	47,000	44,000
033	Hujra Shah Muqem	100,000	100,000	100,000
035	Jalalpur Pir Wala	128,000	128,000	132,000
036	Jampur	100,000	100,000	100,000
037	Jhang	500,000	500,000	510,000
038	Jhelum	32,000	32,000	40,000
039	Kabirwala	25,000	25,000	28,000
040	Kahuta	40,000	40,000	40,000
041	Kamalia	891,000	891,000	895,000
042	Kamoki	100,000	100,000	110,000
043	Kasur	328,000	328,000	335,000
044	Khanpur	318,000	318,000	320,000
045	Khewra	423,000	423,000	422,000
046	Khurrian Wala	103,000	103,000	107,000
047	Khushab	418,000	418,000	425,000

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>				
048	Kot Addu	62,000	62,000	70,000
050	Ladhay Wala Warriach	175,000	175,000	175,000
051	Lala Musa	287,000	287,000	285,000
053	Liaquatpur	316,000	316,000	316,000
055	Malikwal	50,000	50,000	50,000
057	Mian Channun	294,000	294,000	298,000
058	Mianwali	557,000	557,000	552,000
061	Murree	797,000	797,000	805,000
062	Nankana Sahib	250,000	250,000	255,000
063	Narowal	169,000	169,000	175,000
064	Nowshehra Virkan	200,000	200,000	200,000
065	Okara	591,000	591,000	598,000
066	Pakpattan	100,000	100,000	105,000
067	Pasrur	250,000	250,000	255,000
068	Pattoki	748,000	748,000	755,000
069	Pind Dadan Khan	50,000	50,000	55,000
070	Pindi Bhattian	41,000	41,000	43,000
071	Qila Dedar Singh	150,000	150,000	150,000
072	Rahim Yar Khan	339,000	339,000	339,000
073	Renala Khurd	36,000	36,000	40,000
075	Sadiqabad	125,000	125,000	128,000
076	Sahiwal	980,000	980,000	985,000
078	Sialkot	80,000	80,000	90,000
079	Sillanwali	125,000	125,000	128,000
080	Sohawa	125,000	125,000	125,000
081	Sheikhupura	648,000	648,000	643,000
082	Taxila	119,000	119,000	125,000
083	Taunsa	44,000	44,000	
084	Toba Tek Singh	935,000	935,000	937,000
085	Tandlianwala	100,000	100,000	100,000
087	Uch Sharif	93,000	93,000	88,000
088	Vehari	249,000	249,000	255,000
089	Warburton	60,000	60,000	60,000
090	Yazman	200,000	200,000	200,000
091	Rawalpindi	1,109,000	1,109,000	1,107,000
092	Chichawatni	1,109,000	1,109,000	1,109,000
E023	From Financial Institutions		<u>2,000,000,000</u>	
E02301	Domestic Loans Cooperative Bank Limited		<u>2,000,000,000</u>	
002	The Bank of Punjab		2,000,000,000	
E024	From Non Financial Institutions	<u>1,053,372,000</u>	<u>683,746,000</u>	<u>1,236,434,000</u>
E02420	Others Corporation Limited	<u>1,053,372,000</u>	<u>683,746,000</u>	<u>1,236,434,000</u>



## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>				
028	Sui Northern Gas Pipelines Limited	62,603,000	62,603,000	45,665,000
029	4% retrun on assets transferred to WAPDA	9,284,000	9,318,000	9,284,000
030	Punjab Industrial Estate Management and Development Company	120,550,000	120,550,000	120,550,000
031	Faisalabad Industrial Estate Development and Management Company	200,000,000		200,000,000
040	Small Scale Fish Farmers for Fisheries Development	1,000,000	1,000,000	1,000,000
048	Rawalpind Development Authority - WASA	40,275,000	40,275,000	40,275,000
050	Punjab Land Development Company (PLDC)	257,500,000		257,500,000
051	Punjab Power Development Company Limited	62,160,000		62,160,000
052	Rawalpindi Waste Management Company	300,000,000		
053	Energy Department from PRFTC		450,000,000	500,000,000
E025	From Government Servants	<u>19,700,000</u>	<u>19,821,000</u>	<u>19,821,000</u>
E02501	House Building Advance	<u>8,730,000</u>	<u>7,851,000</u>	<u>7,851,000</u>
001	Provincial Governemt employees other than Forestry and Wildlife department	8,730,000	7,851,000	7,851,000
E02502	Motor Car Advance	<u>2,082,000</u>	<u>2,660,000</u>	<u>2,660,000</u>
001	Provincial Governemt employees other than Forestry and Wildlife department	2,082,000	2,660,000	2,660,000
E02503	Motor Cycle/Scooter Advance	<u>8,888,000</u>	<u>9,310,000</u>	<u>9,310,000</u>
001	Provincial Governemt employees other than Forestry and Wildlife department	8,888,000	9,310,000	9,310,000
<b>E03</b>	<b>Debts</b>	<b><u>101,398,976,000</u></b>	<b><u>66,137,774,000</u></b>	<b><u>157,444,334,000</u></b>
E031	Permanent Debt - Domestic	<u>42,000,434,000</u>	<u>35,000</u>	<u>25,000,434,000</u>
E03101	Permanent Debt - Direct Bonds	<u>434,000</u>	<u>35,000</u>	<u>434,000</u>

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>				
001	Land Commission Compensation Bonds	434,000	35,000	434,000
E03120	Others	<u>42,000,000,000</u>		<u>25,000,000,000</u>
002	Innovative Financing	42,000,000,000		25,000,000,000
E033	Permanent Debt - Foreign	<u>59,398,542,000</u>	<u>66,137,739,000</u>	<u>132,443,900,000</u>
E03301	Permanent Debt (Foreign) - Direct	<u>8,830,000,000</u>	<u>16,793,320,000</u>	<u>40,791,300,000</u>
006	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks		2,583,884,000	
007	ADB-3264-Pak- Flood Emergency Reconstruction and Resilience Project		7,097,000	
009	IDA-5081-Pak Punjab Irrigated Agriculture Productively Improvement Program Project (PIPIP)		28,183,000	
011	IDA-5982-Pak-Punjab Tourism for Economic Growth Project		148,192,000	
012	Metro Rail Transit System on the Orange Line in Lahore	8,830,000,000	13,025,380,000	40,791,300,000
017	ADB-3599-Pak-Construction of Jalalpur Irrigation Project		755,409,000	
018	ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)		89,175,000	
019	IDA-5686-Pak-Disaster and Climate Resilience Improvement Project		156,000,000	
E03302	Permanent Debt (Foreign) - Received from Federal Government	<u>50,568,542,000</u>	<u>49,344,419,000</u>	<u>91,652,600,000</u>
001	A-NON DEVELOPMENT	<u>32,379,340,000</u>	<u>39,667,251,000</u>	<u>44,559,075,000</u>
016-	IDA-5258-Pak-Punjab Health Sector Reforms Program		2,400,030,000	
018-	IDA-5630-Pak-Punjab Skills Development Project	1,877,540,000	1,248,000,000	1,587,465,000
019-	IBRD-8600-Pak-Punjab Jobs & Competitiveness Project	2,800,000,000	4,056,000,000	2,290,695,000

## FINANCE

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>				
	020- IBRD-8620-Pak-Punjab Education Sector Reform Program-III	6,720,000,000	6,582,058,000	12,464,100,000
	021- ADB-3476-Pak-Access to Clean Energy Investment Program	3,500,000,000	4,485,463,000	3,300,000,000
	022- IDA-5786-Pak-National Immunization Support Project (NISP)	401,800,000	682,997,000	
	023- IBRD-8809-Pak-Strengthening Markets for Agriculture and Rural Transformation (SMART) Punjab	4,900,000,000	6,125,774,000	7,425,000,000
	024- IDA-6243-Pak-Punjab Cities Program (PCP)	6,860,000,000	7,563,913,000	3,877,500,000
	025- IDA-6247-Pak-Punjab Green Development Program	5,320,000,000	6,523,016,000	6,600,000,000
	026- Punjab Resource & Revenue Management Program			1,650,000,000
	027- Punjab Human Capital Investment (HCI) Project			5,364,315,000
002	<b>B-DEVELOPMENT</b>	<b><u>18,189,202,000</u></b>	<b><u>9,677,168,000</u></b>	<b><u>47,093,525,000</u></b>
	044- PK-P59-Punjab Irrigation System Improvement Project		41,265,000	
	052- IFAD-1443 & 1985-PK - Southern Punjab Poverty Alleviation Project	1,661,489,000	2,321,995,000	2,206,875,000
	054- IDA-5081-Pak Punjab Irrigated Agriculture Productively Improvement Program Project (PIPIP)	2,800,000,000	3,103,382,000	
	059- ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks	3,000,000,000	421,369,000	1,520,000,000
	062- IDA-5686-Disaster & Climate Resilience Improvement Project	3,242,210,000		6,033,720,000
	064- ADB-3636-Pak-Enhancing Public-Private Partnership in Punjab Project	500,000,000		7,227,000,000
	066- IDA-5982-Pak-Punjab Tourism for Economic Growth Project	695,260,000	617,193,000	1,980,000,000
	067- IBRD-8799-Punjab Irrigated Agriculture Productivity Improvement Project (PIPIP) Additional Financing	700,000,000	780,874,000	1,650,000,000

## FINANCE

Detail	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>			
068- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Irrigation Component)	2,000,000,000	194,045,000	4,499,880,000
069- France-Extension of Water Resources Faisalabad City Phase-II	2,589,243,000		2,899,050,000
070- ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIP)	1,000,000,000	1,314,241,000	8,217,000,000
071- Lahore Waste Water Treatment Plant Project	1,000,000		
072- IDA-6590-Pak - Pandemic Response Effectiveness in Pakistan (PREP)		780,000,000	
073- Project Readiness Financing (PRF) for Punjab Water Resources Management			165,000,000
074- Rehabilitation of Islam Barrage			330,000,000
075- PRF for Urban Development Projects			990,000,000
076- Improving Workforce Readiness in Punjab			16,500,000
077- Punjab Agriculture Markets Development Projects			165,000,000
078- Greater Thal Canal (GTC) Project (Phase-II)			495,000,000
079- Punjab Provincial Roads Multi-Tranche Financing Facility MFF (Tranche-I)			825,000,000
080- Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)			1,519,815,000
081- Construction of Surface Water Treatment Plant at BRBD (Phase-I)			1,628,220,000
082- Construction of Eastern Waste Water Treatment Plan at Faisalabad City Phase-I (DANIDA)			4,077,150,000
083- Heritage & Urban Regeneration in Walled City Area of Lahore			300,000,000
084- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Agriculture Component)		102,804,000	348,315,000

## FOOD

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 Total Receipt: 331,869,319,000


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 Head of Department: *The Secretary to Government of the Punjab, Food*


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		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>Summary</b>				
<b>E-CAPITAL RECEIPTS</b>				
<b>E01</b>	<b>Recoveries of Investment</b>	<u>110,926,000,000</u>	<u>176,565,125,000</u>	<u>173,912,500,000</u>
E012	State Trading Schemes Receipts	<u>110,926,000,000</u>	<u>176,565,125,000</u>	<u>173,912,500,000</u>
<b>E03</b>	<b>Debts</b>	<u>97,328,821,000</u>	<u>157,980,028,000</u>	<u>157,956,819,000</u>
E032	Floating Debt	<u>97,328,821,000</u>	<u>157,980,028,000</u>	<u>157,956,819,000</u>

## FOOD

Detail		Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
<b>E-CAPITAL RECEIPTS</b>				
<b>E01</b>	<b>Recoveries of Investment</b>	<u><b>110,926,000,000</b></u>	<u><b>176,565,125,000</b></u>	<u><b>173,912,500,000</b></u>
E012	State Trading Schemes Receipts	<u>110,926,000,000</u>	<u>176,565,125,000</u>	<u>173,912,500,000</u>
E01202	Provincial	<u>107,825,000,000</u>	<u>176,055,125,000</u>	<u>171,812,500,000</u>
001	Sale Proceeds of Wheat	107,825,000,000	176,055,125,000	171,812,500,000
E01203	Others	<u>3,101,000,000</u>	<u>510,000,000</u>	<u>2,100,000,000</u>
001	Provincial Subsidy on Wheat	3,100,000,000		2,000,000,000
002	Others	1,000,000	510,000,000	100,000,000
<b>E03</b>	<b>Debts</b>	<u><b>97,328,821,000</b></u>	<u><b>157,980,028,000</b></u>	<u><b>157,956,819,000</b></u>
E032	Floating Debt	<u>97,328,821,000</u>	<u>157,980,028,000</u>	<u>157,956,819,000</u>
E03202	Cash Credit Accommodation	<u>97,328,821,000</u>	<u>157,980,028,000</u>	<u>157,956,819,000</u>
001	Advances from Commercial Banks (Account 2)	97,328,821,000	157,980,028,000	157,956,819,000