

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto July, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>184,436.450</u></b>	<b><u>15,369.704</u></b>	<b><u>10,394.205</u></b>	<b><u>(4975.499)</u></b>	<b><u>(32.37)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>61,400.000</u></b>	<b><u>5,116.667</u></b>	<b><u>2,189.828</u></b>	<b><u>(2926.839)</u></b>	<b><u>(57.20)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>2,300.000</b>	<b>191.667</b>	<b>40.440</b>	<b>(151.227)</b>	<b>(78.90)</b>
B01173 Tax on Agriculture Income	2,300.000	191.667	40.440	(151.227)	(78.90)
<b>B013 Property Tax (Transfer of Property)</b>	<b>779.250</b>	<b>64.938</b>	<b>23.960</b>	<b>(40.978)</b>	<b>(63.10)</b>
B01311 Fees for Registering Documents	775.000	64.583	23.734	(40.849)	(63.25)
B01312 Copying Registered Documents	2.350	0.196	0.179	(0.017)	(8.60)
B01320 Others	1.900	0.158	0.047	(0.111)	(70.32)
<b>B014 Land Revenue</b>	<b>14,447.491</b>	<b>1,203.958</b>	<b>652.539</b>	<b>(551.419)</b>	<b>(45.80)</b>
B01403 Malkana	0.550	0.046	0.031	(0.015)	(32.36)
B01406 Fines and Forfeitures	125.000	10.417	0.163	(10.254)	(98.44)
B01407 Rent of Agricultural Land for a Single Year	500.300	41.692	29.528	(12.164)	(29.18)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	5.000	0.520	(4.480)	(89.60)
B01409 Others not elsewhere Classified	0.950	0.079	-	(0.079)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.007	-	(0.007)	(100.00)
B01413 Fees for Consolidation of Holdings	0.359	0.030	0.065	0.035	117.27
B01414 Tirni Grazing Dues	0.084	0.007	-	(0.007)	(100.00)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.055	-	(0.055)	(100.00)
B01416 Revenue Talbana	10.200	0.850	-	(0.850)	(100.00)
B01417 Mutation Fee	13,500.000	1,125.000	600.806	(524.194)	(46.60)
B01418 Copying and Inspection Fee of Patwaris Record	200.000	16.667	20.400	3.733	22.40
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.021	0.008	(0.013)	(61.60)
B01421 Recoveries of Overpayments	0.550	0.046	-	(0.046)	(100.00)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	2.083	1.004	(1.079)	(51.81)
B01425 Land Revenue-Others	23.500	1.958	0.014	(1.944)	(99.29)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	<b>12,273.974</b>	<b>1,022.831</b>	<b>394.326</b>	<b>(628.505)</b>	<b>(61.45)</b>
B01701 Urban	9,160.500	763.375	221.907	(541.468)	(70.93)
B01702 Rural	50.864	4.239	3.523	(0.716)	(16.88)
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	1,335.000	111.250	77.768	(33.482)	(30.10)
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,250.000	104.167	73.958	(30.209)	(29.00)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	215.500	17.958	8.695	(9.263)	(51.58)
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	32.000	2.667	2.042	(0.625)	(23.43)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	3.500	0.292	5.461	5.169	1772.34
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	0.810	0.068	-	(0.068)	(100.00)
B01709 Capital Value Tax on Immoveable Property	200.300	16.692	0.203	(16.489)	(98.78)
B01770 Others	25.500	2.125	0.769	(1.356)	(63.81)
<b>B027 Stamp Duty</b>	<b>31,599.285</b>	<b>2,633.274</b>	<b>1,078.563</b>	<b>(1554.711)</b>	<b>(59.04)</b>
B02701 Sale of Stamps	22,650.200	1,887.517	761.359	(1126.158)	(59.66)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	2.083	0.738	(1.345)	(64.58)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	7.125	4.545	(2.580)	(36.21)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	125.000	41.349	(83.651)	(66.92)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	70.833	25.013	(45.820)	(64.69)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.008	0.139	0.131	1568.00
B02707 Duty on other Immersing Documents	50.000	4.167	1.796	(2.371)	(56.90)
B02708 Fines and Penalties	0.350	0.029	0.002	(0.027)	(93.14)
B02710 On Transfer of Property Rights	0.030	0.003	-	(0.003)	(100.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.050	0.032	(0.018)	(36.53)
B02712 Sale of Property Transanctions	2,050.000	170.833	87.830	(83.003)	(48.59)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	16.667	16.344	(0.323)	(1.94)
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.071	-	(0.071)	(100.00)
B02718 Duty on Letter of Credit	-	-	0.017	0.017	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	245.833	101.924	(143.909)	(58.54)
B02730 Others	550.000	45.833	(0.053)	(45.886)	(100.12)
B02731 Sale of Stamps	0.300	0.025	0.009	(0.016)	(64.00)
B02732 Court Fees	5.500	0.458	0.296	(0.162)	(35.42)
B02734 Court Fees Realized in Stamps	680.500	56.708	37.204	(19.504)	(34.39)
B02735 Fines and Penalties	0.350	0.029	0.019	(0.010)	(34.86)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>EXCISE &amp; TAXATION</b>	<b>29,500.000</b>	<b>2,458.333</b>	<b>1,486.031</b>	<b>(972.302)</b>	<b>(39.55)</b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,345.000</b>	<b>1,028.750</b>	<b>81.713</b>	<b>(947.037)</b>	<b>(92.06)</b>
B01301 Ordinary Collection	11,510.000	959.167	81.713	(877.454)	(91.48)
B01303 Tax on Luxury Houses	825.000	68.750	-	(68.750)	(100.00)
B01304 Farm House Tax	10.000	0.833	-	(0.833)	(100.00)
<b>B016 Tax on Profession, Trades and Callings</b>	<b>810.000</b>	<b>67.500</b>	<b>93.716</b>	<b>26.216</b>	<b>38.84</b>
B01601 Ordinary Collection	810.000	67.500	93.392	25.892	38.36
B01603 Deduction at Source	-	-	0.324	0.324	0.00
<b>B019 Other Direct Tax</b>	<b>-</b>	<b>-</b>	<b>0.266</b>	<b>0.266</b>	<b>0.00</b>
B01903 Corporate Asset Tax - Other Collection	-	-	0.014	0.014	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.252	0.252	0.00
<b>B026 Provincial Excise</b>	<b>2,920.200</b>	<b>243.350</b>	<b>70.080</b>	<b>(173.270)</b>	<b>(71.20)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	29.167	7.616	(21.551)	(73.89)
B02602 Duty on Foreign Liquors	1,250.000	104.167	13.039	(91.128)	(87.48)
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	75.833	35.837	(39.996)	(52.74)
B02604 Duty on Manufacturing of Spirit	3.500	0.292	1.100	0.808	0.00
B02611 Licence Fee for Commercial Spirits	2.500	0.208	0.440	0.232	111.20
B02612 Licence Fee for Denatured Spirits	15.000	1.250	0.159	(1.091)	(87.28)
B02613 Permit Fee for Denatured Spirits	75.000	6.250	1.459	(4.791)	(76.66)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	16.667	7.410	(9.257)	(55.54)
B02622 Receipts from Distilleries	80.000	6.667	-	(6.667)	(100.00)
B02623 Collection of Payments for Services Rendered	33.500	2.792	3.020	0.228	8.18
B02625 Fines, Confiscation and Miscellaneous	0.200	0.017	-	(0.017)	(100.00)
B02628 Others	0.500	0.042	-	(0.042)	(100.00)
<b>B028 Motor Vehicles</b>	<b>12,724.300</b>	<b>1,060.358</b>	<b>1,231.172</b>	<b>170.814</b>	<b>16.11</b>
B02801 Fee for Registrations	2,790.300	232.525	228.067	(4.458)	(1.92)
B02802 Fee for Miscellaneous Receipts	750.000	62.500	49.918	(12.582)	(20.13)
B02803 Receipts under Provincial M.V. Act	8,874.000	739.500	925.035	185.535	25.09
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	25.833	28.152	2.319	8.98

(Rs. in million)

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				Absolute	Percentage %
<b>B030 Other Indirect Taxes</b>	<b>700.500</b>	<b>58.375</b>	<b>9.084</b>	<b>(49.291)</b>	<b>(84.44)</b>
B03001 Duty Recovered by Sale of Stamps	40.000	3.333	1.882	(1.451)	(43.54)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	7.083	6.810	(0.273)	(3.86)
B03004 Tax on Cinemas	-	-	0.038	0.038	0.00
B03021 Education Cess	0.500	0.042	-	(0.042)	(100.00)
B03024 Development Cess on Hotels	-	-	-	0.000	0.00
B03053 Fees for Registration of Real Estates	-	-	0.070	0.070	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	47.917	0.283	(47.634)	(99.41)
<b>FINANCE</b>	<b><u>86,500.000</u></b>	<b><u>7,208.333</u></b>	<b><u>5,535.745</u></b>	<b><u>(1672.588)</u></b>	<b><u>(23.20)</u></b>
<b>B023 Sales Tax</b>	<b>85,000.000</b>	<b>7,083.333</b>	<b>5,409.140</b>	<b>(1674.193)</b>	<b>(23.64)</b>
B02385 Sales Tax on Services (Punjab)	85,000.000	7,083.333	5,409.140	(1674.193)	(23.64)
<b>B030 Other Indirect Taxes</b>	<b>1,500.000</b>	<b>125.000</b>	<b>126.605</b>	<b>1.605</b>	<b>1.28</b>
B03086 Punjab Infrastructure Development Cess	1,500.000	125.000	126.605	1.605	1.28
<b>TRANSPORT</b>	<b><u>801.000</u></b>	<b><u>66.750</u></b>	<b><u>54.431</u></b>	<b><u>(12.319)</u></b>	<b><u>(18.46)</u></b>
<b>B028 Motor Vehicles</b>	<b>801.000</b>	<b>66.750</b>	<b>54.431</b>	<b>(12.319)</b>	<b>(18.46)</b>
B02811 Motor Vehicles Fitness Certificate	205.500	17.125	19.985	2.860	16.70
B02812 Motor Vehicles Route Permit	595.500	49.625	34.446	(15.179)	(30.59)
<b>ENERGY</b>	<b><u>6,235.450</u></b>	<b><u>519.621</u></b>	<b><u>1,128.170</u></b>	<b><u>608.549</u></b>	<b><u>117.11</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,235.450</b>	<b>519.621</b>	<b>1,128.170</b>	<b>608.549</b>	<b>117.11</b>
B03031 Fee Payable under Electricity Rules	25.500	2.125	1.630	(0.495)	(23.29)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.007	-	(0.007)	(100.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.038	0.043	0.005	14.41
B03034 Electricity Duty	6,200.000	516.667	1,125.763	609.096	117.89
B03035 Miscellaneous Receipts and Fees	9.419	0.785	0.734	(0.051)	(6.49)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>NON-TAX RECEIPTS</b>	<b><u>95,618.905</u></b>	<b><u>7,968.242</u></b>	<b><u>3,497.550</u></b>	<b><u>(4470.692)</u></b>	<b><u>(56.11)</u></b>
<b>AGRICULTURE</b>	<b><u>653.165</u></b>	<b><u>54.430</u></b>	<b><u>53.933</u></b>	<b><u>(0.497)</u></b>	<b><u>(0.91)</u></b>
C03116 Agriculture Receipts	-	-	0.082	0.082	0.00
C03117 Receipts from Experimental Farms	50.000	4.167	4.929	0.762	18.30
C03118 Receipts from Agriculture / Seed Farms	138.000	11.500	4.536	(6.964)	(60.56)
C03119 Receipts from Agriculture / Seed Farms	6.000	0.500	2.390	1.890	378.00
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	14.167	9.905	(4.262)	(30.08)
C03121 Receipts from Boring Operation	18.000	1.500	1.012	(0.488)	(32.53)
C03122 Receipts from Research Operation	115.000	9.583	9.317	(0.266)	(2.78)
C03123 Receipts from Plant Protection Operations	30.000	2.500	0.278	(2.222)	(88.88)
C03124 Receipts from Soil Conservation & Operation	22.000	1.833	1.958	0.125	6.80
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	1.250	1.346	0.096	7.68
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.083	0.005	(0.078)	(94.00)
C03133 Receipts from Farm Managements Project	1.000	0.083	0.246	0.163	195.20
C03134 Recoveries of Overpayments	12.000	1.000	1.116	0.116	11.60
C03136 Agriculture - Others	75.000	6.250	16.813	10.563	169.01
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.002	-	(0.002)	(100.00)
C03199 Others	0.145	0.012	-	(0.012)	(100.00)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>2,912.997</u></b>	<b><u>242.750</u></b>	<b><u>35.902</u></b>	<b><u>(206.847)</u></b>	<b><u>(85.21)</u></b>
C03701 Sale of Land	190.472	15.873	0.715	(15.158)	(95.50)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	37.500	1.857	(35.643)	(95.05)
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	1.250	1.915	0.665	53.20
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	0.352	0.265	(0.087)	(24.64)
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	13.750	3.327	(10.423)	(75.80)
C03706 Sale of Other Government Assets	1.500	0.125	-	(0.125)	(100.00)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	1.042	0.017	(1.025)	(98.37)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	125.000	25.923	(99.077)	(79.26)
C03710 Sale of Government Assets by PPB / PRC	550.000	45.833	1.514	(44.319)	(96.70)

(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.000	-	0.000	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	9.418	0.785	0.197	(0.588)	(74.86)
C03725 Others - Receipts	1.500	0.125	0.172	0.047	37.60
C03745 Receipts from Special Commercial	13.381	1.115	-	(1.115)	(100.00)
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>2,583.900</u></b>	<b><u>215.325</u></b>	<b><u>139.144</u></b>	<b><u>(76.181)</u></b>	<b><u>(35.38)</u></b>
C02701 Building Rent	305.000	25.417	30.220	4.803	18.90
C02702 Receipts from Workshops	-	-	-	0.000	0.00
C02703 Recoveries of Expenditure	7.500	0.625	2.500	1.875	300.00
C02704 Recoveries of Over Payment	8.000	0.667	0.258	(0.409)	(61.30)
C02705 Collection of Payments for Services Rendered	7.000	0.583	-	(0.583)	(100.00)
C02706 Others	115.000	9.583	3.922	(5.661)	(59.07)
C02711 Buildings Rent	0.900	0.075	0.028	(0.047)	(62.67)
C02712 Tolls on Roads and Bridges	1,923.316	160.276	85.000	(75.276)	(46.97)
C02713 Recoveries of Expenditure	2.657	0.221	0.214	(0.007)	(3.35)
C02714 Recoveries of Over Payment	1.600	0.133	0.575	0.442	331.25
C02715 Collection of Payments for Services Rendered	2.612	0.218	0.040	(0.178)	(81.62)
C02716 Other	198.390	16.533	16.337	(0.195)	(1.18)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	0.994	0.050	(0.944)	(94.97)
<b>COOPERATIVES</b>	<b><u>2.600</u></b>	<b><u>0.217</u></b>	<b><u>0.100</u></b>	<b><u>(0.117)</u></b>	<b><u>(53.85)</u></b>
C03401 Audit fees	0.500	0.042	-	(0.042)	(100.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.058	0.089	0.031	52.57
C03404 Recoveries of Overpayments	1.300	0.108	0.011	(0.097)	(89.85)
C03406 Other	0.100	0.008	-	(0.008)	(100.00)
<b>EDUCATION</b>	<b><u>1,490.970</u></b>	<b><u>124.248</u></b>	<b><u>78.213</u></b>	<b><u>(46.035)</u></b>	<b><u>(37.05)</u></b>
C02801 Fees Government University Art Colleges	445.000	37.083	28.948	(8.135)	(21.94)
C02802 Fees Govt University, Professional Art Colleges	17.500	1.458	0.706	(0.752)	(51.59)
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	4.606	2.239	(2.367)	(51.39)
C02804 Fees Government Primary School	6.300	0.525	0.036	(0.489)	(93.14)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.145	0.012	-	(0.012)	(100.00)
C02806 Recoveries from Local Bodies for Primary	0.300	0.025	-	(0.025)	(100.00)
C02812 Education General Hostel Fees	6.500	0.542	0.004	(0.538)	(99.26)
C02813 Education General-Admission Fees	66.500	5.542	0.196	(5.346)	(96.46)
C02814 Education General-Recoveries of Overpayments	495.500	41.292	32.774	(8.518)	(20.63)
C02815 Collection of Payments for Services Rendered	1.155	0.096	0.028	(0.068)	(70.91)
C02818 Education-Others	393.750	32.813	13.200	(19.613)	(59.77)
C02819 Receipts from Boys Secondary Schools	0.840	0.070	0.020	(0.050)	(71.43)
C02820 Receipts from Girls Secondary Schools	2.205	0.184	0.072	(0.112)	(60.82)
C02822 Receipts from Girls Primary Schools	-	-	(0.015)	(0.015)	0.00
C02824 Receipts from Libraries	-	-	0.005	0.005	0.00
<b>FINANCE</b>	<b><u>63,542.385</u></b>	<b><u>5,295.199</u></b>	<b><u>1,434.992</u></b>	<b><u>(3860.207)</u></b>	<b><u>(72.90)</u></b>
<b>C010 Profits (Electricity)</b>	<b>47,580.000</b>	<b>3,965.000</b>	<b>-</b>	<b>(3965.000)</b>	<b>(100.00)</b>
C01006 Electricity	47,580.000	3,965.000	-	(3965.000)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>268.994</b>	<b>22.416</b>	<b>-</b>	<b>(22.416)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	268.994	22.416	-	(22.416)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>135.000</b>	<b>11.250</b>	<b>-</b>	<b>(11.250)</b>	<b>(100.00)</b>
C01410 Others	135.000	11.250	-	(11.250)	(100.00)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>110.896</b>	<b>9.241</b>	<b>-</b>	<b>(9.241)</b>	<b>(100.00)</b>
C01529 Others	110.896	9.241	-	(9.241)	(100.00)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.209</b>	<b>0.017</b>	<b>0.007</b>	<b>(0.010)</b>	<b>(59.81)</b>
C01601 House Building Advance	0.147	0.012	0.007	(0.005)	(42.86)
C01602 Motor Car Advance	0.023	0.002	-	(0.002)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.003	-	(0.003)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>0.458</b>	<b>0.252</b>	<b>(0.206)</b>	<b>(45.02)</b>
C01802 Interest on Arrears of Revenue	5.500	0.458	0.252	(0.206)	(45.02)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>102.881</b>	<b>8.573</b>	<b>14.793</b>	<b>6.220</b>	<b>72.54</b>
C02241 Contribution of Pensions & Gratuities	82.881	6.907	13.019	6.112	88.50
C02243 Others	20.000	1.667	0.670	(0.997)	(59.80)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.001	0.001	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	1.103	1.103	0.00
<b>C036 Grants</b>	<b>10,237.151</b>	<b>853.096</b>	<b>1,297.261</b>	<b>444.165</b>	<b>52.07</b>
C03601 Foreign Grants - Development Grants	10,237.151	853.096	-	(853.096)	(100.00)
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	1,297.209	1297.209	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
<b>C039 Development Surcharge and Royalties</b>	<b>5,101.754</b>	<b>425.146</b>	<b>122.679</b>	<b>(302.467)</b>	<b>(71.14)</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	166.417	-	(166.417)	(100.00)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	146.234	62.979	(83.255)	(56.93)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	112.495	59.700	(52.795)	(46.93)
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b><u>1,012.067</u></b>	<b><u>84.339</u></b>	<b><u>30.411</u></b>	<b><u>(53.928)</u></b>	<b><u>(63.94)</u></b>
C03201 Ordinary Receipts	320.300	26.692	4.789	(21.903)	(82.06)
C03202 Grants made by the Agricultural Research	-	-	-	0.000	0.00
C03203 Recoveries of Overpayments	0.650	0.054	0.142	0.088	162.15
C03205 Others	2.500	0.208	0.226	0.018	8.48
C03301 Timber remov Agencies-Timber	250.613	20.884	6.082	(14.802)	(70.88)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	2.804	0.013	(2.791)	(99.54)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.053	-	(0.053)	(100.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	1.208	1.415	0.207	17.10
C03306 Timber remov Seculture Receipts	0.725	0.060	-	(0.060)	(100.00)



(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	17.000	1.766	(15.234)	(89.61)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.046	-	(0.046)	(100.00)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	0.293	0.030	(0.263)	(89.77)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	0.292	0.276	(0.016)	(5.37)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	0.397	2.379	1.982	499.62
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.412	0.412	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	0.217	0.067	(0.150)	(69.08)
C03322 Compensation under Forest Act 1927 including fines	30.079	2.507	0.977	(1.530)	(61.02)
C03323 Lease rent from Temporary cultivation	1.550	0.129	-	(0.129)	(100.00)
C03324 Hire charges of bulldozers and other machinery	0.500	0.042	1.220	1.178	2828.00
C03325 Recovery of water rates	0.530	0.044	-	(0.044)	(100.00)
C03326 Rent of buildings shops lands and water mills	12.500	1.042	3.876	2.834	272.10
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	5.417	4.219	(1.198)	(22.11)
C03328 Recoveries of overpayments	-	-	0.009	0.009	0.00
C03329 Collection of payments for Services Rendered	-	-	0.001	0.001	0.00
C03330 Receipts on Account of Tree Cess	3.402	0.284	0.120	(0.164)	(57.67)
C03370 Other receipts	40.500	3.375	0.017	(3.358)	(99.50)
C03822 Receipts from Zoological Gardens	15.500	1.292	2.375	1.083	83.87
<b>HEALTH</b>	<b><u>764.155</u></b>	<b><u>63.680</u></b>	<b><u>67.029</u></b>	<b><u>3.349</u></b>	<b><u>5.26</u></b>
C02851 Health-Medical Colleges	11.000	0.917	-	(0.917)	(100.00)
C02852 Health-Dental Colleges	5.720	0.477	0.019	(0.458)	(96.01)
C02853 Health Schools	5.280	0.440	-	(0.440)	(100.00)
C02854 Health-Medical Schools	1.375	0.115	-	(0.115)	(100.00)
C02855 Health Sale of Outdoor Tickets	130.500	10.875	14.794	3.919	36.04
C02856 Health-Recoveries of Diet Charges	2.310	0.193	0.297	0.105	54.29
C02857 Health Room Rent	10.500	0.875	0.386	(0.489)	(55.89)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	9.808	9.305	(0.503)	(5.13)
C02859 Health-Mental Hospital Receipts	3.300	0.275	0.149	(0.126)	(45.82)
C02864 Health-Contribution by Federal Govt.	-	-	0.059	0.059	0.00
C02865 Health Other Contributions	0.450	0.038	0.540	0.503	1340.00
C02866 Health Recoveries of Overpayment	120.000	10.000	7.734	(2.266)	(22.66)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	0.850	1.030	0.180	21.18
C02868 Health fee for Chemical Examination	3.500	0.292	0.400	0.108	37.14
C02869 Health fees for Medical Examination	13.500	1.125	3.664	2.539	225.69
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	1.302	0.285	(1.017)	(78.10)
C02871 Health other Receipts	275.000	22.917	25.175	2.258	9.85
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.183	0.069	(0.114)	(62.36)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.083	-	(0.083)	(100.00)
C02874 Income from Endowment	-	-	-	0.000	0.00
C02875 Health - Other Receipts	35.000	2.917	3.123	0.206	7.07
<b>HOME</b>	<b><u>851.100</u></b>	<b><u>70.925</u></b>	<b><u>21.471</u></b>	<b><u>(49.454)</u></b>	<b><u>(69.73)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	3.750	10.600	6.850	182.67
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	2.500	6.256	3.756	150.24
C02659 Recoveries of Overpayment	15.500	1.292	1.079	(0.213)	(16.46)
C02660 Collection of Payments for Service Rendered	0.500	0.042	0.014	(0.028)	(66.40)
C02661 Others	25.500	2.125	2.087	(0.038)	(1.79)
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	0.342	0.415	0.073	21.46
C02669 Others	0.500	0.042	0.040	(0.002)	(4.00)
C02677 Others Receipts	-	-	0.002	0.002	0.00
C03835 Arms Licence Fees	730.000	60.833	0.967	(59.866)	(98.41)
<b>HUD &amp; PHE</b>	<b><u>825.000</u></b>	<b><u>68.750</u></b>	<b><u>64.759</u></b>	<b><u>(3.991)</u></b>	<b><u>(5.81)</u></b>
C02724 Recoveries of Overpayments	4.500	0.375	0.168	(0.207)	(55.20)
C02726 Others	80.500	6.708	6.338	(0.370)	(5.52)
C02931 Sale of Plots	550.000	45.833	49.806	3.973	8.67
C02933 Income from Satellite Town Schemes	90.000	7.500	6.493	(1.007)	(13.43)
C02950 Others	100.000	8.333	1.954	(6.379)	(76.55)
<b>INDUSTRIES</b>	<b><u>329.640</u></b>	<b><u>27.470</u></b>	<b><u>12.393</u></b>	<b><u>(15.077)</u></b>	<b><u>(54.89)</u></b>
C02304 Receipts under the Companies Ordinance 1984	2.300	0.192	0.090	(0.102)	(53.04)
C02306 Receipts under the Weights & Measures & Trade	150.000	12.500	6.074	(6.426)	(51.41)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	7.500	0.625	0.077	(0.548)	(87.68)
C03508 Others	0.500	0.042	0.025	(0.017)	(40.00)
C03511 Sale of Gazette	0.230	0.019	0.032	0.013	66.96
C03512 Sale of other Govt. Publications	4.500	0.375	0.104	(0.271)	(72.27)
C03516 Sale of Service Books	0.200	0.017	0.009	(0.008)	(46.00)
C03517 Sale of Forms and Registers to Union Councils	2.150	0.179	0.082	(0.097)	(54.23)
C03518 Sale of Other Forms	14.420	1.202	2.006	0.804	66.93
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	9.583	2.246	(7.337)	(76.56)
C03521 Printing Recoveries of Overpayments	-	-	0.002	0.000	0.00
C03523 Others	3.700	0.308	0.209	(0.099)	(32.22)
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03535 Receipts of Coal Commissioner	-	-	-	0.000	0.00
C03541 Industries Receipts	0.300	0.025	0.082	0.057	228.00
C03544 Fees for Inspection of Boilers	15.400	1.283	0.744	(0.539)	(42.03)
C03545 Fees under Partnership Act,1932	6.200	0.517	0.273	(0.244)	(47.16)
C03546 Recoveries of Overpayments	1.000	0.083	0.088	0.005	5.60
C03818 Fees for Registration of Societies under the Registration Act	6.240	0.520	0.160	(0.360)	(69.23)
<b>IRRIGATION &amp; POWER</b>	<b><u>2,555.729</u></b>	<b><u>212.977</u></b>	<b><u>73.782</u></b>	<b><u>(139.195)</u></b>	<b><u>(65.36)</u></b>
C03431 Direct Receipts on account of Water Rate	1,549.800	129.150	47.020	(82.130)	(63.59)
C03432 Direct Receipts on account of sale of water	341.800	28.483	2.596	(25.887)	(90.89)
C03433 Recoveries of Expenditure	5.000	0.417	0.077	(0.340)	(81.52)
C03434 Irrigation Works-Others	165.928	13.827	7.087	(6.740)	(48.75)
C03435 Toll on Barrages	397.000	33.083	15.012	(18.071)	(54.62)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	-	0.000	(100.00)
C03463 Recoveries of Expenditure	1.200	0.100	0.058	(0.042)	(42.00)
C03465 Works - Others	95.000	7.917	1.897	(6.020)	(76.04)
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>382.100</u></b>	<b><u>31.842</u></b>	<b><u>34.166</u></b>	<b><u>2.324</u></b>	<b><u>7.30</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	1.250	3.292	2.042	163.36
C02602 Court Fees Realized in Cash	7.500	0.625	0.516	(0.109)	(17.44)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.083	0.053	(0.030)	(36.40)
C02604 General Fees, Fines & Forfeitures	300.000	25.000	25.779	0.779	3.12
C02608 Receipts of the Official Receiver	-	-	0.001	0.001	0.00
C02610 Recoveries of Overpayments	18.500	1.542	0.845	(0.697)	(45.19)
C02612 Collection of the Payments for Service Rendered	5.000	0.417	0.684	0.267	64.16
C02613 Others	35.100	2.925	2.996	0.071	2.43
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>730.204</u></b>	<b><u>60.850</u></b>	<b><u>283.322</u></b>	<b><u>222.472</u></b>	<b><u>365.60</u></b>
C03223 Receipts from Livestock Farms	341.237	28.436	18.111	(10.325)	(36.31)
C03224 Receipts from Broiler Farms	85.000	7.083	4.342	(2.741)	(38.70)
C03225 Receipts from Research Institute	76.738	6.395	5.398	(0.997)	(15.59)
C03226 Receipts from transferred Agri. Farms	37.200	3.100	1.063	(2.037)	(65.71)
C03227 Insemination Fees	90.000	7.500	8.798	1.298	17.31
C03228 Receipts from Biological Section	70.000	5.833	235.769	229.936	3941.75
C03229 Recovery of Overpayments	5.200	0.433	0.379	(0.054)	(12.54)
C03230 Collection of Payments for Services Rendered	-	-	0.010	0.010	0.00
C03231 Others	24.829	2.069	9.452	7.383	356.82
<b><u>MINES &amp; MINERALS</u></b>	<b><u>8,700.000</u></b>	<b><u>725.000</u></b>	<b><u>726.447</u></b>	<b><u>1.447</u></b>	<b><u>0.20</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	725.000	726.447	1.447	0.20
<b><u>POLICE</u></b>	<b><u>3,802.457</u></b>	<b><u>316.871</u></b>	<b><u>239.469</u></b>	<b><u>(77.402)</u></b>	<b><u>(24.43)</u></b>
C02631 Police supplied to Railway	20.000	1.667	-	(1.667)	(100.00)
C02632 Police supplied to Federal Govt	61.827	5.152	-	(5.152)	(100.00)
C02633 Police supplied to Municipalities Cantonments	-	-	0.018	0.018	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	17.551	34.843	17.292	98.52
C02636 Fees, Fines and Forfeitures	13.000	1.083	0.723	(0.360)	(33.26)
C02637 Motor Driving Licence Fees	663.500	55.292	41.900	(13.392)	(24.22)
C02638 Police Traffic Fines	2,540.562	211.714	138.056	(73.658)	(34.79)
C02639 Police Land Receipts	3.178	0.265	-	(0.265)	(100.00)
C02640 Recoveries of Overpayments	205.900	17.158	7.692	(9.466)	(55.17)
C02641 Collection of Payments for Services Rendered	3.620	0.302	0.067	(0.235)	(77.79)
C02642 Others	80.255	6.688	16.152	9.464	141.51
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.018	0.018	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>MISCELLANEOUS</b>	<b><u>4,480.436</u></b>	<b><u>373.370</u></b>	<b><u>202.017</u></b>	<b><u>(171.353)</u></b>	<b><u>(45.89)</u></b>
C02101 Examination Fee Realised by PPSC	198.000	16.500	5.596	(10.904)	(66.08)
C02103 Organization of State-Recoveries	-	-	0.119	0.119	0.00
C02204 Recoveries of Overpayments	4.139	0.345	0.473	0.128	37.13
C02635 Receipts Realized under the Arms Act	70.000	5.833	-	(5.833)	(100.00)
C02727 Income from Bagh-e-Jinnah	5.000	0.417	0.059	(0.358)	(85.84)
C02734 Others	15.500	1.292	0.126	(1.166)	(90.25)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	0.767	0.164	(0.603)	(78.61)
C02808 Receipt of Technical & Commerical	0.300	0.025	-	(0.025)	(100.00)
C02810 General Income from Endowments	0.392	0.033	-	(0.033)	(100.00)
C02811 General Cess Fund	0.600	0.050	-	(0.050)	(100.00)
C02816 Archaeology	-	-	0.024	0.024	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.196	0.196	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	0.625	0.663	0.038	6.08
C03102 Recoveries of overpayments	-	-	0.036	0.036	0.00
C03550 Technical Education	0.750	0.063	0.091	0.029	45.60
C03801 Unclaimed Deposits	-	-	(43.525)	(43.525)	0.00
C03802 Sale of Stores and Materials	33.078	2.757	4.253	1.497	54.29
C03803 Sale of Land & Houses, etc.	33.500	2.792	52.245	49.453	1771.46
C03804 Contribution	-	-	0.004	0.004	0.00
C03805 Rent, Rates & Taxes	134.867	11.239	13.633	2.394	21.30
C03806 Citizenship (Domicile) Fees	-	-	0.025	0.025	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.005	-	(0.005)	(100.00)
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.021	0.021	0.00
C03821 Receipts of Tourist Department	60.949	5.079	4.525	(0.554)	(10.91)
C03824 Recoveries of Overpayment	425.848	35.487	93.139	57.652	162.46
C03825 Collection of Payments for Service Rendered	13.166	1.097	0.424	(0.673)	(61.36)
C03829 Fees, Fines & Forfeiture	204.156	17.013	13.735	(3.278)	(19.27)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	1.744	0.903	(0.841)	(48.22)
C03832 License Fees for Storage or Sale of	-	-	0.006	0.006	0.00
C03839 Settlement Fees	-	-	0.007	0.007	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
C03841 Fee Fines not Specified Elsewhere	33.056	2.755	7.491	4.736	171.94
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	0.917	2.421	1.504	164.11
C03855 Initial Environmental Examination and Environmenta	17.650	1.471	2.033	0.562	38.22
C03862 District Government - Receipts from Local Fund	-	-	1.012	1.012	0.00
C03865 Surcharges	-	-	0.323	0.323	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.001	0.001	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.060	0.060	0.00
C03870 Others	3,019.900	251.658	31.609	(220.049)	(87.44)
C03872 Other Receipts - Recoveries of Electic	-	-	0.551	0.551	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	0.492	-	(0.492)	(100.00)
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.006	0.006	0.00
C03887 Fines on Hoarding & High Price	-	-	0.023	0.023	0.00
C03892 Betterment Fee	-	-	-	0.000	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	12.917	9.535	(3.382)	(26.18)
<b>GRAND TOTAL</b>	<b>280,055.355</b>	<b>23,337.946</b>	<b>13,891.755</b>	<b>(9446.191)</b>	<b>(40.48)</b>

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**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)**

(Source:- Monthly Civil Accounts upto July, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>184,436.450</b>	<b>15,369.704</b>	<b>10,394.205</b>	<b>(4975.499)</b>	<b>(32.37)</b>
<b>BOARD OF REVENUE</b>	<b><u>61,400.000</u></b>	<b><u>5,116.667</u></b>	<b><u>2,189.828</u></b>	<b><u>(2926.839)</u></b>	<b><u>(57.20)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	191.667	40.440	(151.227)	(78.90)
B013 Property Tax (Transfer of Property)	779.250	64.938	23.960	(40.978)	(63.10)
B014 Land Revenue	14,447.491	1,203.958	652.539	(551.419)	(45.80)
B017 Capital Value Tax on Immoveable Property	12,273.974	1,022.831	394.326	(628.505)	(61.45)
B027 Stamp Duty	31,599.285	2,633.274	1,078.563	(1554.711)	(59.04)
<b>EXCISE &amp; TAXATION</b>	<b><u>29,500.000</u></b>	<b><u>2,458.333</u></b>	<b><u>1,486.031</u></b>	<b><u>(972.302)</u></b>	<b><u>(39.55)</u></b>
B013 Property Tax (Transfer of Property)	12,345.000	1,028.750	81.713	(947.037)	(92.06)
B016 Tax on Profession, Trades and Callings	810.000	67.500	93.716	26.216	38.84
B019 Other Direct Tax	-	-	0.266	0.266	0.00
B026 Provincial Excise	2,920.200	243.350	70.080	(173.270)	(71.20)
B028 Motor Vehicles	12,724.300	1,060.358	1,231.172	170.814	16.11
B030 Other Indirect Taxes	700.500	58.375	9.084	(49.291)	(84.44)
<b>FINANCE</b>	<b><u>86,500.000</u></b>	<b><u>7,208.333</u></b>	<b><u>5,535.745</u></b>	<b><u>(1672.588)</u></b>	<b><u>(23.20)</u></b>
B023 Sales Tax	85,000.000	7,083.333	5,409.140	(1674.193)	(23.64)
B030 Other Indirect Taxes	1,500.000	125.000	126.605	1.605	1.28
<b>TRANSPORT</b>	<b><u>801.000</u></b>	<b><u>66.750</u></b>	<b><u>54.431</u></b>	<b><u>(12.319)</u></b>	<b><u>(18.46)</u></b>
B028 Motor Vehicles	801.000	66.750	54.431	(12.319)	(18.46)
<b>ENERGY</b>	<b><u>6,235.450</u></b>	<b><u>519.621</u></b>	<b><u>1,128.170</u></b>	<b><u>608.549</u></b>	<b><u>117.11</u></b>
B030 Other Indirect Taxes	6,235.450	519.621	1,128.170	608.549	117.11

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>NON-TAX RECEIPTS</b>	<b>95,618.905</b>	<b>7,968.242</b>	<b>3,497.550</b>	<b>(4470.692)</b>	<b>(56.11)</b>
C031 Agriculture	653.165	54.430	53.933	(0.497)	(0.91)
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	242.750	35.902	(206.847)	(85.21)
C027 Communication & Works	2,583.900	215.325	139.144	(76.181)	(35.38)
<b>Cooperatives</b>	<b>2.600</b>	<b>0.217</b>	<b>0.100</b>	<b>(0.117)</b>	<b>(53.85)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	0.217	0.100	(0.117)	(53.85)
C028 Education	1,490.970	124.248	78.213	(46.035)	(37.05)
<b>Finance</b>	<b>63,542.385</b>	<b>5,295.199</b>	<b>1,434.992</b>	<b>(3860.207)</b>	<b>(72.90)</b>
C010 Profits (Electricity)	47,580.000	3,965.000	-	(3965.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	22.416	-	(22.416)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	11.250	-	(11.250)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	9.241	-	(9.241)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.017	0.007	(0.010)	(59.81)
C018 Interest on Loans-Others	5.500	0.458	0.252	(0.206)	(45.02)
C022 General Admn. Receipts-Fiscal Admn	102.881	8.573	14.793	6.220	72.54
C036 Grants	10,237.151	853.096	1,297.261	444.165	52.07
C039 Development Surcharge and Royalties	5,101.754	425.146	122.679	(302.467)	(71.14)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,012.067</b>	<b>84.339</b>	<b>30.411</b>	<b>(53.928)</b>	<b>(63.94)</b>
C032 Fisheries	323.450	26.954	5.157	(21.797)	(80.87)
C033 Forests	673.117	56.093	22.879	(33.214)	(59.21)
C038 Other Receipts	15.500	1.292	2.375	1.083	83.87
C028 Health	764.155	63.680	67.029	3.349	5.26
<b>Home</b>	<b>851.100</b>	<b>70.925</b>	<b>21.471</b>	<b>(49.454)</b>	<b>(69.73)</b>
C026 Home Others	121.100	10.092	20.504	10.412	103.18
C038 Arms License Fee	730.000	60.833	0.967	(59.866)	(98.41)



(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto July, 2016	Accounts upto July, 2016	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>825.000</b>	<b>68.750</b>	<b>64.759</b>	<b>(3.991)</b>	<b>(5.81)</b>
C027 Community Services Receipts	85.000	7.083	6.506	(0.577)	(8.15)
C029 Social Services Miscellaneous	740.000	61.667	58.253	(3.414)	(5.54)
<b>Industries</b>	<b>329.640</b>	<b>27.470</b>	<b>12.393</b>	<b>(15.077)</b>	<b>(54.89)</b>
C023 General Administration Receipts - Economic Regulation	152.300	12.692	6.164	(6.528)	(51.43)
C035 Economic Services Receipts - Others	171.100	14.258	6.069	(8.189)	(57.44)
C038 Others	6.240	0.520	0.160	(0.360)	(69.23)
<b>Irrigation &amp; Power</b>	<b><u>2,555.729</u></b>	<b><u>212.977</u></b>	<b><u>73.782</u></b>	<b><u>(139.195)</u></b>	<b><u>(65.36)</u></b>
C03431 Water Rate	1,549.800	129.150	47.020	(82.130)	(63.59)
C034 Others (Irrigation + Hill Torrents)	1,005.929	83.827	26.762	(57.065)	(68.07)
C026 Law and Parliamentary Affairs	382.100	31.842	34.166	2.324	7.30
C032 Livestock and Dairy Development	730.204	60.850	283.322	222.472	365.60
C038 Mines & Minerals	8,700.000	725.000	726.447	1.447	0.20
<b>Police</b>	<b><u>3,802.457</u></b>	<b><u>316.871</u></b>	<b><u>239.469</u></b>	<b><u>(77.402)</u></b>	<b><u>(24.43)</u></b>
C02637 Motor Driving License	663.500	55.292	41.900	(13.392)	(24.22)
C02638 Traffic Fines	2,540.562	211.714	138.056	(73.658)	(34.79)
C026 Others Police	598.395	49.866	59.513	9.647	19.35
<b>Miscellaneous</b>	<b>4,480.436</b>	<b>373.370</b>	<b>202.017</b>	<b>(171.353)</b>	<b>(45.89)</b>
C021 General Admn. Receipts-Organs of State	198.000	16.500	5.715	(10.785)	(65.36)
C022 General Admn. Receipts-Fiscal Admn.	4.139	0.345	0.473	0.128	37.13
C026 Law and Order Receipts	70.000	5.833	-	(5.833)	(100.00)
C027 Community Services Receipts	20.500	1.708	0.185	(1.523)	0.00
C028 Social Services	10.492	0.874	0.188	(0.686)	(78.50)
C029 Social Services Miscellaneous	7.500	0.625	0.859	0.234	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.036	0.036	0.00
C035 Economic Services Receipts - Others	0.750	0.063	0.091	0.029	0.00
C038 Others	4,169.055	347.421	194.470	(152.951)	(44.02)
<b>GRAND TOTAL</b>	<b>280,055.355</b>	<b>23,337.946</b>	<b>13,891.755</b>	<b>(9446.191)</b>	<b>(40.48)</b>