

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto July, 2016)

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|---|---------------------------|----------------------------|--------------------------------|--------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| <u>TAX RECEIPTS</u> | <u>184,436.450</u> | <u>15,369.704</u> | <u>10,394.205</u> | <u>(4975.499)</u> | <u>(32.37)</u> |
| BOARD OF REVENUE | <u>61,400.000</u> | <u>5,116.667</u> | <u>2,189.828</u> | <u>(2926.839)</u> | <u>(57.20)</u> |
| B011 Taxes on Income (Agriculture Income Tax) | 2,300.000 | 191.667 | 40.440 | (151.227) | (78.90) |
| B01173 Tax on Agriculture Income | 2,300.000 | 191.667 | 40.440 | (151.227) | (78.90) |
| B013 Property Tax (Transfer of Property) | 779.250 | 64.938 | 23.960 | (40.978) | (63.10) |
| B01311 Fees for Registering Documents | 775.000 | 64.583 | 23.734 | (40.849) | (63.25) |
| B01312 Copying Registered Documents | 2.350 | 0.196 | 0.179 | (0.017) | (8.60) |
| B01320 Others | 1.900 | 0.158 | 0.047 | (0.111) | (70.32) |
| B014 Land Revenue | 14,447.491 | 1,203.958 | 652.539 | (551.419) | (45.80) |
| B01403 Malkana | 0.550 | 0.046 | 0.031 | (0.015) | (32.36) |
| B01406 Fines and Forfeitures | 125.000 | 10.417 | 0.163 | (10.254) | (98.44) |
| B01407 Rent of Agricultural Land for a Single Year | 500.300 | 41.692 | 29.528 | (12.164) | (29.18) |
| B01408 Rent from Shops/Other Sites, Nazul Buildings & Land | 60.000 | 5.000 | 0.520 | (4.480) | (89.60) |
| B01409 Others not elsewhere Classified | 0.950 | 0.079 | - | (0.079) | (100.00) |
| B01411 Recovery on account of Survey and Settlement Charges | 0.083 | 0.007 | - | (0.007) | (100.00) |
| B01413 Fees for Consolidation of Holdings | 0.359 | 0.030 | 0.065 | 0.035 | 117.27 |
| B01414 Tirni Grazing Dues | 0.084 | 0.007 | - | (0.007) | (100.00) |
| B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue | 0.665 | 0.055 | - | (0.055) | (100.00) |
| B01416 Revenue Talbana | 10.200 | 0.850 | - | (0.850) | (100.00) |
| B01417 Mutation Fee | 13,500.000 | 1,125.000 | 600.806 | (524.194) | (46.60) |
| B01418 Copying and Inspection Fee of Patwaris Record | 200.000 | 16.667 | 20.400 | 3.733 | 22.40 |
| B01419 Copying Fee for the Preparation of Produce Statement | 0.250 | 0.021 | 0.008 | (0.013) | (61.60) |
| B01421 Recoveries of Overpayments | 0.550 | 0.046 | - | (0.046) | (100.00) |
| B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others | 25.000 | 2.083 | 1.004 | (1.079) | (51.81) |
| B01425 Land Revenue-Others | 23.500 | 1.958 | 0.014 | (1.944) | (99.29) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|---|-------------------|----------------------------|--------------------------------|-------------------|----------------|
| | | | | Absolute | Percentage % |
| B017 Capital Value Tax on Immoveable Property | 12,273.974 | 1,022.831 | 394.326 | (628.505) | (61.45) |
| B01701 Urban | 9,160.500 | 763.375 | 221.907 | (541.468) | (70.93) |
| B01702 Rural | 50.864 | 4.239 | 3.523 | (0.716) | (16.88) |
| B01703 Capital Value Tax on Immoveable Assets - Urban (Residential) | 1,335.000 | 111.250 | 77.768 | (33.482) | (30.10) |
| B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial) | 1,250.000 | 104.167 | 73.958 | (30.209) | (29.00) |
| B01705 Capital Value Tax on Immoveable Assets - Urban (Others) | 215.500 | 17.958 | 8.695 | (9.263) | (51.58) |
| B01706 Capital Value Tax on Immoveable Assets - Rural (Residential) | 32.000 | 2.667 | 2.042 | (0.625) | (23.43) |
| B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture) | 3.500 | 0.292 | 5.461 | 5.169 | 1772.34 |
| B01708 Capital Value Tax on Immoveable Assets - Rural (Others) | 0.810 | 0.068 | - | (0.068) | (100.00) |
| B01709 Capital Value Tax on Immoveable Property | 200.300 | 16.692 | 0.203 | (16.489) | (98.78) |
| B01770 Others | 25.500 | 2.125 | 0.769 | (1.356) | (63.81) |
| B027 Stamp Duty | 31,599.285 | 2,633.274 | 1,078.563 | (1554.711) | (59.04) |
| B02701 Sale of Stamps | 22,650.200 | 1,887.517 | 761.359 | (1126.158) | (59.66) |
| B02702 Stamps Duties on Bill of Exchange, Cheques etc | 25.000 | 2.083 | 0.738 | (1.345) | (64.58) |
| B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957 | 85.500 | 7.125 | 4.545 | (2.580) | (36.21) |
| B02704 Other Non Judicial Sale and General Stamps | 1,500.000 | 125.000 | 41.349 | (83.651) | (66.92) |
| B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925 | 850.000 | 70.833 | 25.013 | (45.820) | (64.69) |
| B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899 | 0.100 | 0.008 | 0.139 | 0.131 | 1568.00 |
| B02707 Duty on other Immersing Documents | 50.000 | 4.167 | 1.796 | (2.371) | (56.90) |
| B02708 Fines and Penalties | 0.350 | 0.029 | 0.002 | (0.027) | (93.14) |
| B02710 On Transfer of Property Rights | 0.030 | 0.003 | - | (0.003) | (100.00) |
| B02711 On Declaration of Newspaper / Periodical / Printing Press | 0.605 | 0.050 | 0.032 | (0.018) | (36.53) |
| B02712 Sale of Property Transactions | 2,050.000 | 170.833 | 87.830 | (83.003) | (48.59) |
| B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899 | 200.000 | 16.667 | 16.344 | (0.323) | (1.94) |
| B02714 Non-Judicial Recoveries from Government Departments | 0.850 | 0.071 | - | (0.071) | (100.00) |
| B02718 Duty on Letter of Credit | - | - | 0.017 | 0.017 | 0.00 |
| B02720 2% Stamp Duty on Transfer of Right | 2,950.000 | 245.833 | 101.924 | (143.909) | (58.54) |
| B02730 Others | 550.000 | 45.833 | (0.053) | (45.886) | (100.12) |
| B02731 Sale of Stamps | 0.300 | 0.025 | 0.009 | (0.016) | (64.00) |
| B02732 Court Fees | 5.500 | 0.458 | 0.296 | (0.162) | (35.42) |
| B02734 Court Fees Realized in Stamps | 680.500 | 56.708 | 37.204 | (19.504) | (34.39) |
| B02735 Fines and Penalties | 0.350 | 0.029 | 0.019 | (0.010) | (34.86) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|---|-------------------|----------------------------|--------------------------------|------------------|----------------|
| | | | | Absolute | Percentage % |
| EXCISE & TAXATION | 29,500.000 | 2,458.333 | 1,486.031 | (972.302) | (39.55) |
| B013 Property Tax (Transfer of Property) | 12,345.000 | 1,028.750 | 81.713 | (947.037) | (92.06) |
| B01301 Ordinary Collection | 11,510.000 | 959.167 | 81.713 | (877.454) | (91.48) |
| B01303 Tax on Luxury Houses | 825.000 | 68.750 | - | (68.750) | (100.00) |
| B01304 Farm House Tax | 10.000 | 0.833 | - | (0.833) | (100.00) |
| B016 Tax on Profession, Trades and Callings | 810.000 | 67.500 | 93.716 | 26.216 | 38.84 |
| B01601 Ordinary Collection | 810.000 | 67.500 | 93.392 | 25.892 | 38.36 |
| B01603 Deduction at Source | - | - | 0.324 | 0.324 | 0.00 |
| B019 Other Direct Tax | - | - | 0.266 | 0.266 | 0.00 |
| B01903 Corporate Asset Tax - Other Collection | - | - | 0.014 | 0.014 | 0.00 |
| B01904 Capital Gains Tax - Other Collection | - | - | 0.252 | 0.252 | 0.00 |
| B026 Provincial Excise | 2,920.200 | 243.350 | 70.080 | (173.270) | (71.20) |
| B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan | 350.000 | 29.167 | 7.616 | (21.551) | (73.89) |
| B02602 Duty on Foreign Liquors | 1,250.000 | 104.167 | 13.039 | (91.128) | (87.48) |
| B02603 Licence Fee for Generally Sale of Foreign Liquor | 910.000 | 75.833 | 35.837 | (39.996) | (52.74) |
| B02604 Duty on Manufacturing of Spirit | 3.500 | 0.292 | 1.100 | 0.808 | 0.00 |
| B02611 Licence Fee for Commercial Spirits | 2.500 | 0.208 | 0.440 | 0.232 | 111.20 |
| B02612 Licence Fee for Denatured Spirits | 15.000 | 1.250 | 0.159 | (1.091) | (87.28) |
| B02613 Permit Fee for Denatured Spirits | 75.000 | 6.250 | 1.459 | (4.791) | (76.66) |
| B02621 Duty on Spirits use in Manufactured of Medicine | 200.000 | 16.667 | 7.410 | (9.257) | (55.54) |
| B02622 Receipts from Distilleries | 80.000 | 6.667 | - | (6.667) | (100.00) |
| B02623 Collection of Payments for Services Rendered | 33.500 | 2.792 | 3.020 | 0.228 | 8.18 |
| B02625 Fines, Confiscation and Miscellaneous | 0.200 | 0.017 | - | (0.017) | (100.00) |
| B02628 Others | 0.500 | 0.042 | - | (0.042) | (100.00) |
| B028 Motor Vehicles | 12,724.300 | 1,060.358 | 1,231.172 | 170.814 | 16.11 |
| B02801 Fee for Registrations | 2,790.300 | 232.525 | 228.067 | (4.458) | (1.92) |
| B02802 Fee for Miscellaneous Receipts | 750.000 | 62.500 | 49.918 | (12.582) | (20.13) |
| B02803 Receipts under Provincial M.V. Act | 8,874.000 | 739.500 | 925.035 | 185.535 | 25.09 |
| B02805 Tax on Luxury Vehicles Levied under Finance Act 1997 | 310.000 | 25.833 | 28.152 | 2.319 | 8.98 |

(Rs. in million)

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|--|--------------------------|----------------------------|--------------------------------|--------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| B030 Other Indirect Taxes | 700.500 | 58.375 | 9.084 | (49.291) | (84.44) |
| B03001 Duty Recovered by Sale of Stamps | 40.000 | 3.333 | 1.882 | (1.451) | (43.54) |
| B03002 Duty Recovered Otherwise than by Sale of Stamps | 85.000 | 7.083 | 6.810 | (0.273) | (3.86) |
| B03004 Tax on Cinemas | - | - | 0.038 | 0.038 | 0.00 |
| B03021 Education Cess | 0.500 | 0.042 | - | (0.042) | (100.00) |
| B03024 Development Cess on Hotels | - | - | - | 0.000 | 0.00 |
| B03053 Fees for Registration of Real Estates | - | - | 0.070 | 0.070 | 0.00 |
| B03054 Fines and Penalties | - | - | 0.001 | 0.001 | 0.00 |
| B03055 Cotton Fees | 575.000 | 47.917 | 0.283 | (47.634) | (99.41) |
| FINANCE | <u>86,500.000</u> | <u>7,208.333</u> | <u>5,535.745</u> | <u>(1672.588)</u> | <u>(23.20)</u> |
| B023 Sales Tax | 85,000.000 | 7,083.333 | 5,409.140 | (1674.193) | (23.64) |
| B02385 Sales Tax on Services (Punjab) | 85,000.000 | 7,083.333 | 5,409.140 | (1674.193) | (23.64) |
| B030 Other Indirect Taxes | 1,500.000 | 125.000 | 126.605 | 1.605 | 1.28 |
| B03086 Punjab Infrastructure Development Cess | 1,500.000 | 125.000 | 126.605 | 1.605 | 1.28 |
| TRANSPORT | <u>801.000</u> | <u>66.750</u> | <u>54.431</u> | <u>(12.319)</u> | <u>(18.46)</u> |
| B028 Motor Vehicles | 801.000 | 66.750 | 54.431 | (12.319) | (18.46) |
| B02811 Motor Vehicles Fitness Certificate | 205.500 | 17.125 | 19.985 | 2.860 | 16.70 |
| B02812 Motor Vehicles Route Permit | 595.500 | 49.625 | 34.446 | (15.179) | (30.59) |
| ENERGY | <u>6,235.450</u> | <u>519.621</u> | <u>1,128.170</u> | <u>608.549</u> | <u>117.11</u> |
| B030 Other Indirect Taxes | 6,235.450 | 519.621 | 1,128.170 | 608.549 | 117.11 |
| B03031 Fee Payable under Electricity Rules | 25.500 | 2.125 | 1.630 | (0.495) | (23.29) |
| B03032 Fee Payable under Cinematograph Act and Rules | 0.080 | 0.007 | - | (0.007) | (100.00) |
| B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors | 0.451 | 0.038 | 0.043 | 0.005 | 14.41 |
| B03034 Electricity Duty | 6,200.000 | 516.667 | 1,125.763 | 609.096 | 117.89 |
| B03035 Miscellaneous Receipts and Fees | 9.419 | 0.785 | 0.734 | (0.051) | (6.49) |

(Rs. in million)

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|--|--------------------------|----------------------------|--------------------------------|--------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| NON-TAX RECEIPTS | <u>95,618.905</u> | <u>7,968.242</u> | <u>3,497.550</u> | <u>(4470.692)</u> | <u>(56.11)</u> |
| AGRICULTURE | <u>653.165</u> | <u>54.430</u> | <u>53.933</u> | <u>(0.497)</u> | <u>(0.91)</u> |
| C03116 Agriculture Receipts | - | - | 0.082 | 0.082 | 0.00 |
| C03117 Receipts from Experimental Farms | 50.000 | 4.167 | 4.929 | 0.762 | 18.30 |
| C03118 Receipts from Agriculture / Seed Farms | 138.000 | 11.500 | 4.536 | (6.964) | (60.56) |
| C03119 Receipts from Agriculture / Seed Farms | 6.000 | 0.500 | 2.390 | 1.890 | 378.00 |
| C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms | 170.000 | 14.167 | 9.905 | (4.262) | (30.08) |
| C03121 Receipts from Boring Operation | 18.000 | 1.500 | 1.012 | (0.488) | (32.53) |
| C03122 Receipts from Research Operation | 115.000 | 9.583 | 9.317 | (0.266) | (2.78) |
| C03123 Receipts from Plant Protection Operations | 30.000 | 2.500 | 0.278 | (2.222) | (88.88) |
| C03124 Receipts from Soil Conservation & Operation | 22.000 | 1.833 | 1.958 | 0.125 | 6.80 |
| C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance | 15.000 | 1.250 | 1.346 | 0.096 | 7.68 |
| C03129 Receipts from Karkhana Alat-e-Zarae | 1.000 | 0.083 | 0.005 | (0.078) | (94.00) |
| C03133 Receipts from Farm Managements Project | 1.000 | 0.083 | 0.246 | 0.163 | 195.20 |
| C03134 Recoveries of Overpayments | 12.000 | 1.000 | 1.116 | 0.116 | 11.60 |
| C03136 Agriculture - Others | 75.000 | 6.250 | 16.813 | 10.563 | 169.01 |
| C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment | 0.020 | 0.002 | - | (0.002) | (100.00) |
| C03199 Others | 0.145 | 0.012 | - | (0.012) | (100.00) |
| BOARD OF REVENUE (EXTRAORDINARY RECEIPTS) | <u>2,912.997</u> | <u>242.750</u> | <u>35.902</u> | <u>(206.847)</u> | <u>(85.21)</u> |
| C03701 Sale of Land | 190.472 | 15.873 | 0.715 | (15.158) | (95.50) |
| C03702 Sale of Land - Sale of Town Sites in Colonies | 450.000 | 37.500 | 1.857 | (35.643) | (95.05) |
| C03703 Sale of Land-Sale of Under Developed Agri. Land | 15.000 | 1.250 | 1.915 | 0.665 | 53.20 |
| C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies | 4.220 | 0.352 | 0.265 | (0.087) | (24.64) |
| C03705 Sale of Land-Property Rights to Tenants in Colonies | 165.000 | 13.750 | 3.327 | (10.423) | (75.80) |
| C03706 Sale of Other Government Assets | 1.500 | 0.125 | - | (0.125) | (100.00) |
| C03707 Other Receipts - Fees, Fines and Forfeitures | 12.500 | 1.042 | 0.017 | (1.025) | (98.37) |
| C03708 Sale of State owned Assets | 0.001 | 0.000 | - | 0.000 | (100.00) |
| C03709 Sale of Land by PPB or RPC | 1,500.000 | 125.000 | 25.923 | (99.077) | (79.26) |
| C03710 Sale of Government Assets by PPB / PRC | 550.000 | 45.833 | 1.514 | (44.319) | (96.70) |

(Rs. in million)

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| | | | | Absolute | Percentage % |
| C03721 Sale Proceed and Rent of Agri. Land | 0.005 | 0.000 | - | 0.000 | (100.00) |
| C03722 Interest on deferred payments of Land sold in colonies | 9.418 | 0.785 | 0.197 | (0.588) | (74.86) |
| C03725 Others - Receipts | 1.500 | 0.125 | 0.172 | 0.047 | 37.60 |
| C03745 Receipts from Special Commercial | 13.381 | 1.115 | - | (1.115) | (100.00) |
| COMMUNICATIONS & WORKS | <u>2,583.900</u> | <u>215.325</u> | <u>139.144</u> | <u>(76.181)</u> | <u>(35.38)</u> |
| C02701 Building Rent | 305.000 | 25.417 | 30.220 | 4.803 | 18.90 |
| C02702 Receipts from Workshops | - | - | - | 0.000 | 0.00 |
| C02703 Recoveries of Expenditure | 7.500 | 0.625 | 2.500 | 1.875 | 300.00 |
| C02704 Recoveries of Over Payment | 8.000 | 0.667 | 0.258 | (0.409) | (61.30) |
| C02705 Collection of Payments for Services Rendered | 7.000 | 0.583 | - | (0.583) | (100.00) |
| C02706 Others | 115.000 | 9.583 | 3.922 | (5.661) | (59.07) |
| C02711 Buildings Rent | 0.900 | 0.075 | 0.028 | (0.047) | (62.67) |
| C02712 Tolls on Roads and Bridges | 1,923.316 | 160.276 | 85.000 | (75.276) | (46.97) |
| C02713 Recoveries of Expenditure | 2.657 | 0.221 | 0.214 | (0.007) | (3.35) |
| C02714 Recoveries of Over Payment | 1.600 | 0.133 | 0.575 | 0.442 | 331.25 |
| C02715 Collection of Payments for Services Rendered | 2.612 | 0.218 | 0.040 | (0.178) | (81.62) |
| C02716 Other | 198.390 | 16.533 | 16.337 | (0.195) | (1.18) |
| C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads | 11.925 | 0.994 | 0.050 | (0.944) | (94.97) |
| COOPERATIVES | <u>2.600</u> | <u>0.217</u> | <u>0.100</u> | <u>(0.117)</u> | <u>(53.85)</u> |
| C03401 Audit fees | 0.500 | 0.042 | - | (0.042) | (100.00) |
| C03403 Rev. from other Provincial Govt.on A/C of Training | 0.700 | 0.058 | 0.089 | 0.031 | 52.57 |
| C03404 Recoveries of Overpayments | 1.300 | 0.108 | 0.011 | (0.097) | (89.85) |
| C03406 Other | 0.100 | 0.008 | - | (0.008) | (100.00) |
| EDUCATION | <u>1,490.970</u> | <u>124.248</u> | <u>78.213</u> | <u>(46.035)</u> | <u>(37.05)</u> |
| C02801 Fees Government University Art Colleges | 445.000 | 37.083 | 28.948 | (8.135) | (21.94) |
| C02802 Fees Govt University, Professional Art Colleges | 17.500 | 1.458 | 0.706 | (0.752) | (51.59) |
| C02803 Fees Government Secondary (including Intermediate Classes), School | 55.275 | 4.606 | 2.239 | (2.367) | (51.39) |
| C02804 Fees Government Primary School | 6.300 | 0.525 | 0.036 | (0.489) | (93.14) |

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| | | | | Absolute | Percentage % |
| C02805 Fines under Sindh Primary Education Act 1947 | 0.145 | 0.012 | - | (0.012) | (100.00) |
| C02806 Recoveries from Local Bodies for Primary | 0.300 | 0.025 | - | (0.025) | (100.00) |
| C02812 Education General Hostel Fees | 6.500 | 0.542 | 0.004 | (0.538) | (99.26) |
| C02813 Education General-Admission Fees | 66.500 | 5.542 | 0.196 | (5.346) | (96.46) |
| C02814 Education General-Recoveries of Overpayments | 495.500 | 41.292 | 32.774 | (8.518) | (20.63) |
| C02815 Collection of Payments for Services Rendered | 1.155 | 0.096 | 0.028 | (0.068) | (70.91) |
| C02818 Education-Others | 393.750 | 32.813 | 13.200 | (19.613) | (59.77) |
| C02819 Receipts from Boys Secondary Schools | 0.840 | 0.070 | 0.020 | (0.050) | (71.43) |
| C02820 Receipts from Girls Secondary Schools | 2.205 | 0.184 | 0.072 | (0.112) | (60.82) |
| C02822 Receipts from Girls Primary Schools | - | - | (0.015) | (0.015) | 0.00 |
| C02824 Receipts from Libraries | - | - | 0.005 | 0.005 | 0.00 |
| FINANCE | <u>63,542.385</u> | <u>5,295.199</u> | <u>1,434.992</u> | <u>(3860.207)</u> | <u>(72.90)</u> |
| C010 Profits (Electricity) | 47,580.000 | 3,965.000 | - | (3965.000) | (100.00) |
| C01006 Electricity | 47,580.000 | 3,965.000 | - | (3965.000) | (100.00) |
| C013 Interest on Loans to District Govt. / TMAs | 268.994 | 22.416 | - | (22.416) | (100.00) |
| C01307 Municipal Councils Committees / Corporation / District | 268.994 | 22.416 | - | (22.416) | (100.00) |
| C014 Interest on Loans & Advances to Fin. Instits. | 135.000 | 11.250 | - | (11.250) | (100.00) |
| C01410 Others | 135.000 | 11.250 | - | (11.250) | (100.00) |
| C015 Interest on Loans & Advances to Non Fin. Instits. | 110.896 | 9.241 | - | (9.241) | (100.00) |
| C01529 Others | 110.896 | 9.241 | - | (9.241) | (100.00) |
| C016 Interest on Loans & Advances to Govt. Servants | 0.209 | 0.017 | 0.007 | (0.010) | (59.81) |
| C01601 House Building Advance | 0.147 | 0.012 | 0.007 | (0.005) | (42.86) |
| C01602 Motor Car Advance | 0.023 | 0.002 | - | (0.002) | (100.00) |
| C01603 Motor Cycle or Scooter Advance | 0.039 | 0.003 | - | (0.003) | (100.00) |

(Rs. in million)

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|---|-------------------------|----------------------------|--------------------------------|------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| C018 Interest on Laons-Others | 5.500 | 0.458 | 0.252 | (0.206) | (45.02) |
| C01802 Interest on Arrears of Revenue | 5.500 | 0.458 | 0.252 | (0.206) | (45.02) |
| C022 General Admn. Receipts-Fiscal Admn | 102.881 | 8.573 | 14.793 | 6.220 | 72.54 |
| C02241 Contribution of Pensions & Gratuities | 82.881 | 6.907 | 13.019 | 6.112 | 88.50 |
| C02243 Others | 20.000 | 1.667 | 0.670 | (0.997) | (59.80) |
| C02244 Fiscal Admn - Receipts in Aid of Super | - | - | 0.001 | 0.001 | 0.00 |
| C02245 Fiscal Admn - Receipts in Aid of Super | - | - | 1.103 | 1.103 | 0.00 |
| C036 Grants | 10,237.151 | 853.096 | 1,297.261 | 444.165 | 52.07 |
| C03601 Foreign Grants - Development Grants | 10,237.151 | 853.096 | - | (853.096) | (100.00) |
| C03603 Other Grants from Federal Govt. Devp. Fed Govt. | - | - | 1,297.209 | 1297.209 | 0.00 |
| C03631 DERA Programme | - | - | 0.052 | 0.052 | 0.00 |
| C039 Development Surcharge and Royalties | 5,101.754 | 425.146 | 122.679 | (302.467) | (71.14) |
| C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces | 1,997.006 | 166.417 | - | (166.417) | (100.00) |
| C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces | 1,754.808 | 146.234 | 62.979 | (83.255) | (56.93) |
| C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces | 1,349.940 | 112.495 | 59.700 | (52.795) | (46.93) |
| FORESTRY, WILDLIFE & FISHERIES | <u>1,012.067</u> | <u>84.339</u> | <u>30.411</u> | <u>(53.928)</u> | <u>(63.94)</u> |
| C03201 Ordinary Receipts | 320.300 | 26.692 | 4.789 | (21.903) | (82.06) |
| C03202 Grants made by the Agricultural Research | - | - | - | 0.000 | 0.00 |
| C03203 Recoveries of Overpayments | 0.650 | 0.054 | 0.142 | 0.088 | 162.15 |
| C03205 Others | 2.500 | 0.208 | 0.226 | 0.018 | 8.48 |
| C03301 Timber remov Agencies-Timber | 250.613 | 20.884 | 6.082 | (14.802) | (70.88) |
| C03302 Timber remov Agencies-Firewood and Charcoal | 33.647 | 2.804 | 0.013 | (2.791) | (99.54) |
| C03303 Timber remov -Brush wood Chips and Stumps | 0.640 | 0.053 | - | (0.053) | (100.00) |
| C03305 Timber remov Planting stump seeds Mazri Palm Grass | 14.500 | 1.208 | 1.415 | 0.207 | 17.10 |
| C03306 Timber remov Seculture Receipts | 0.725 | 0.060 | - | (0.060) | (100.00) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|--|-----------------------|----------------------------|--------------------------------|---------------------|--------------------|
| | | | | Absolute | Percentage % |
| C03307 Timber remov Purchaser-Timber | 204.000 | 17.000 | 1.766 | (15.234) | (89.61) |
| C03309 Timber remov Purchaser-Brush wood Chips and Stump | 0.550 | 0.046 | - | (0.046) | (100.00) |
| C03310 Timber remov Purchaser-Grazing & Fodder Grass | 3.520 | 0.293 | 0.030 | (0.263) | (89.77) |
| C03311 Timber remov Purchaser-Honey herbs and Medicinal | 3.500 | 0.292 | 0.276 | (0.016) | (5.37) |
| C03312 Timber remov Purchaser Plants Stumps seeds Mazri | 4.761 | 0.397 | 2.379 | 1.982 | 499.62 |
| C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale | - | - | 0.412 | 0.412 | 0.00 |
| C03321 Fines,Forfeitures except fines by courts | 2.600 | 0.217 | 0.067 | (0.150) | (69.08) |
| C03322 Compensation under Forest Act 1927 including fines | 30.079 | 2.507 | 0.977 | (1.530) | (61.02) |
| C03323 Lease rent from Temporary cultivation | 1.550 | 0.129 | - | (0.129) | (100.00) |
| C03324 Hire charges of bulldozers and other machinery | 0.500 | 0.042 | 1.220 | 1.178 | 2828.00 |
| C03325 Recovery of water rates | 0.530 | 0.044 | - | (0.044) | (100.00) |
| C03326 Rent of buildings shops lands and water mills | 12.500 | 1.042 | 3.876 | 2.834 | 272.10 |
| C03327 Receipts under wild Birds and Wild Animals Protect | 65.000 | 5.417 | 4.219 | (1.198) | (22.11) |
| C03328 Recoveries of overpayments | - | - | 0.009 | 0.009 | 0.00 |
| C03329 Collection of payments for Services Rendered | - | - | 0.001 | 0.001 | 0.00 |
| C03330 Receipts on Account of Tree Cess | 3.402 | 0.284 | 0.120 | (0.164) | (57.67) |
| C03370 Other receipts | 40.500 | 3.375 | 0.017 | (3.358) | (99.50) |
| C03822 Receipts from Zoological Gardens | 15.500 | 1.292 | 2.375 | 1.083 | 83.87 |
| HEALTH | <u>764.155</u> | <u>63.680</u> | <u>67.029</u> | <u>3.349</u> | <u>5.26</u> |
| C02851 Health-Medical Colleges | 11.000 | 0.917 | - | (0.917) | (100.00) |
| C02852 Health-Dental Colleges | 5.720 | 0.477 | 0.019 | (0.458) | (96.01) |
| C02853 Health Schools | 5.280 | 0.440 | - | (0.440) | (100.00) |
| C02854 Health-Medical Schools | 1.375 | 0.115 | - | (0.115) | (100.00) |
| C02855 Health Sale of Outdoor Tickets | 130.500 | 10.875 | 14.794 | 3.919 | 36.04 |
| C02856 Health-Recoveries of Diet Charges | 2.310 | 0.193 | 0.297 | 0.105 | 54.29 |
| C02857 Health Room Rent | 10.500 | 0.875 | 0.386 | (0.489) | (55.89) |
| C02858 Health-Government Share of Fees Realized by Doctor from Patient | 117.700 | 9.808 | 9.305 | (0.503) | (5.13) |
| C02859 Health-Mental Hospital Receipts | 3.300 | 0.275 | 0.149 | (0.126) | (45.82) |
| C02864 Health-Contribution by Federal Govt. | - | - | 0.059 | 0.059 | 0.00 |
| C02865 Health Other Contributions | 0.450 | 0.038 | 0.540 | 0.503 | 1340.00 |
| C02866 Health Recoveries of Overpayment | 120.000 | 10.000 | 7.734 | (2.266) | (22.66) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|---|-----------------------|----------------------------|--------------------------------|------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| C02867 Health-Collection of Payments for Services Rendered | 10.200 | 0.850 | 1.030 | 0.180 | 21.18 |
| C02868 Health fee for Chemical Examination | 3.500 | 0.292 | 0.400 | 0.108 | 37.14 |
| C02869 Health fees for Medical Examination | 13.500 | 1.125 | 3.664 | 2.539 | 225.69 |
| C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic | 15.620 | 1.302 | 0.285 | (1.017) | (78.10) |
| C02871 Health other Receipts | 275.000 | 22.917 | 25.175 | 2.258 | 9.85 |
| C02872 Fees Realised on Account of Birth and Death Certificates | 2.200 | 0.183 | 0.069 | (0.114) | (62.36) |
| C02873 Fees Realized on Account of Anti Rabic Treatment | 1.000 | 0.083 | - | (0.083) | (100.00) |
| C02874 Income from Endowment | - | - | - | 0.000 | 0.00 |
| C02875 Health - Other Receipts | 35.000 | 2.917 | 3.123 | 0.206 | 7.07 |
| HOME | <u>851.100</u> | <u>70.925</u> | <u>21.471</u> | <u>(49.454)</u> | <u>(69.73)</u> |
| C02656 Sale proceeds of Articles manufactured in Jail | 45.000 | 3.750 | 10.600 | 6.850 | 182.67 |
| C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail | 30.000 | 2.500 | 6.256 | 3.756 | 150.24 |
| C02659 Recoveries of Overpayment | 15.500 | 1.292 | 1.079 | (0.213) | (16.46) |
| C02660 Collection of Payments for Service Rendered | 0.500 | 0.042 | 0.014 | (0.028) | (66.40) |
| C02661 Others | 25.500 | 2.125 | 2.087 | (0.038) | (1.79) |
| C02667 Reimbursement by Federal Govt. | - | - | 0.011 | 0.011 | 0.00 |
| C02668 Fines Realization | 4.100 | 0.342 | 0.415 | 0.073 | 21.46 |
| C02669 Others | 0.500 | 0.042 | 0.040 | (0.002) | (4.00) |
| C02677 Others Receipts | - | - | 0.002 | 0.002 | 0.00 |
| C03835 Arms Licence Fees | 730.000 | 60.833 | 0.967 | (59.866) | (98.41) |
| HUD & PHE | <u>825.000</u> | <u>68.750</u> | <u>64.759</u> | <u>(3.991)</u> | <u>(5.81)</u> |
| C02724 Recoveries of Overpayments | 4.500 | 0.375 | 0.168 | (0.207) | (55.20) |
| C02726 Others | 80.500 | 6.708 | 6.338 | (0.370) | (5.52) |
| C02931 Sale of Plots | 550.000 | 45.833 | 49.806 | 3.973 | 8.67 |
| C02933 Income from Satellite Town Schemes | 90.000 | 7.500 | 6.493 | (1.007) | (13.43) |
| C02950 Others | 100.000 | 8.333 | 1.954 | (6.379) | (76.55) |
| INDUSTRIES | <u>329.640</u> | <u>27.470</u> | <u>12.393</u> | <u>(15.077)</u> | <u>(54.89)</u> |
| C02304 Receipts under the Companies Ordinance 1984 | 2.300 | 0.192 | 0.090 | (0.102) | (53.04) |
| C02306 Receipts under the Weights & Measures & Trade | 150.000 | 12.500 | 6.074 | (6.426) | (51.41) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|---|-------------------------|----------------------------|--------------------------------|-------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| C03506 Industrial Safety -Explosives Department | 7.500 | 0.625 | 0.077 | (0.548) | (87.68) |
| C03508 Others | 0.500 | 0.042 | 0.025 | (0.017) | (40.00) |
| C03511 Sale of Gazette | 0.230 | 0.019 | 0.032 | 0.013 | 66.96 |
| C03512 Sale of other Govt. Publications | 4.500 | 0.375 | 0.104 | (0.271) | (72.27) |
| C03516 Sale of Service Books | 0.200 | 0.017 | 0.009 | (0.008) | (46.00) |
| C03517 Sale of Forms and Registers to Union Councils | 2.150 | 0.179 | 0.082 | (0.097) | (54.23) |
| C03518 Sale of Other Forms | 14.420 | 1.202 | 2.006 | 0.804 | 66.93 |
| C03520 Printing Charges for work done for Provincial Govt. Departments | 115.000 | 9.583 | 2.246 | (7.337) | (76.56) |
| C03521 Printing Recoveries of Overpayments | - | - | 0.002 | 0.000 | 0.00 |
| C03523 Others | 3.700 | 0.308 | 0.209 | (0.099) | (32.22) |
| C03529 Sale of Plain Paper used with Stamps | - | - | 0.090 | 0.090 | 0.00 |
| C03535 Receipts of Coal Commissioner | - | - | - | 0.000 | 0.00 |
| C03541 Industries Receipts | 0.300 | 0.025 | 0.082 | 0.057 | 228.00 |
| C03544 Fees for Inspection of Boilers | 15.400 | 1.283 | 0.744 | (0.539) | (42.03) |
| C03545 Fees under Partnership Act,1932 | 6.200 | 0.517 | 0.273 | (0.244) | (47.16) |
| C03546 Recoveries of Overpayments | 1.000 | 0.083 | 0.088 | 0.005 | 5.60 |
| C03818 Fees for Registration of Societies under the Registration Act | 6.240 | 0.520 | 0.160 | (0.360) | (69.23) |
| IRRIGATION & POWER | <u>2,555.729</u> | <u>212.977</u> | <u>73.782</u> | <u>(139.195)</u> | <u>(65.36)</u> |
| C03431 Direct Receipts on account of Water Rate | 1,549.800 | 129.150 | 47.020 | (82.130) | (63.59) |
| C03432 Direct Receipts on account of sale of water | 341.800 | 28.483 | 2.596 | (25.887) | (90.89) |
| C03433 Recoveries of Expenditure | 5.000 | 0.417 | 0.077 | (0.340) | (81.52) |
| C03434 Irrigation Works-Others | 165.928 | 13.827 | 7.087 | (6.740) | (48.75) |
| C03435 Toll on Barrages | 397.000 | 33.083 | 15.012 | (18.071) | (54.62) |
| C03462 Direct Receipts on account of sale Hill Torrents | 0.001 | 0.000 | - | 0.000 | (100.00) |
| C03463 Recoveries of Expenditure | 1.200 | 0.100 | 0.058 | (0.042) | (42.00) |
| C03465 Works - Others | 95.000 | 7.917 | 1.897 | (6.020) | (76.04) |
| C03481 Other Miscellaneous Revenue | - | - | 0.035 | 0.035 | 0.00 |
| LAW & PARLIAMENTARY AFFAIRS | <u>382.100</u> | <u>31.842</u> | <u>34.166</u> | <u>2.324</u> | <u>7.30</u> |
| C02601 Sale proceeds of unclaimed and Escheated Property | 15.000 | 1.250 | 3.292 | 2.042 | 163.36 |
| C02602 Court Fees Realized in Cash | 7.500 | 0.625 | 0.516 | (0.109) | (17.44) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|--|-------------------------|----------------------------|--------------------------------|------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| C02603 General Fees Realized in Cash | 1.000 | 0.083 | 0.053 | (0.030) | (36.40) |
| C02604 General Fees, Fines & Forfeitures | 300.000 | 25.000 | 25.779 | 0.779 | 3.12 |
| C02608 Receipts of the Official Receiver | - | - | 0.001 | 0.001 | 0.00 |
| C02610 Recoveries of Overpayments | 18.500 | 1.542 | 0.845 | (0.697) | (45.19) |
| C02612 Collection of the Payments for Service Rendered | 5.000 | 0.417 | 0.684 | 0.267 | 64.16 |
| C02613 Others | 35.100 | 2.925 | 2.996 | 0.071 | 2.43 |
| LIVESTOCK AND DAIRY DEVELOPMENT | <u>730.204</u> | <u>60.850</u> | <u>283.322</u> | <u>222.472</u> | <u>365.60</u> |
| C03223 Receipts from Livestock Farms | 341.237 | 28.436 | 18.111 | (10.325) | (36.31) |
| C03224 Receipts from Broiler Farms | 85.000 | 7.083 | 4.342 | (2.741) | (38.70) |
| C03225 Receipts from Research Institute | 76.738 | 6.395 | 5.398 | (0.997) | (15.59) |
| C03226 Receipts from transferred Agri. Farms | 37.200 | 3.100 | 1.063 | (2.037) | (65.71) |
| C03227 Insemination Fees | 90.000 | 7.500 | 8.798 | 1.298 | 17.31 |
| C03228 Receipts from Biological Section | 70.000 | 5.833 | 235.769 | 229.936 | 3941.75 |
| C03229 Recovery of Overpayments | 5.200 | 0.433 | 0.379 | (0.054) | (12.54) |
| C03230 Collection of Payments for Services Rendered | - | - | 0.010 | 0.010 | 0.00 |
| C03231 Others | 24.829 | 2.069 | 9.452 | 7.383 | 356.82 |
| <u>MINES & MINERALS</u> | <u>8,700.000</u> | <u>725.000</u> | <u>726.447</u> | <u>1.447</u> | <u>0.20</u> |
| C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948 | 8,700.000 | 725.000 | 726.447 | 1.447 | 0.20 |
| <u>POLICE</u> | <u>3,802.457</u> | <u>316.871</u> | <u>239.469</u> | <u>(77.402)</u> | <u>(24.43)</u> |
| C02631 Police supplied to Railway | 20.000 | 1.667 | - | (1.667) | (100.00) |
| C02632 Police supplied to Federal Govt | 61.827 | 5.152 | - | (5.152) | (100.00) |
| C02633 Police supplied to Municipalities Cantonments | - | - | 0.018 | 0.018 | 0.00 |
| C02634 Police supplied to Public Dept. Private Companies and Persons | 210.615 | 17.551 | 34.843 | 17.292 | 98.52 |
| C02636 Fees, Fines and Forfeitures | 13.000 | 1.083 | 0.723 | (0.360) | (33.26) |
| C02637 Motor Driving Licence Fees | 663.500 | 55.292 | 41.900 | (13.392) | (24.22) |
| C02638 Police Traffic Fines | 2,540.562 | 211.714 | 138.056 | (73.658) | (34.79) |
| C02639 Police Land Receipts | 3.178 | 0.265 | - | (0.265) | (100.00) |
| C02640 Recoveries of Overpayments | 205.900 | 17.158 | 7.692 | (9.466) | (55.17) |
| C02641 Collection of Payments for Services Rendered | 3.620 | 0.302 | 0.067 | (0.235) | (77.79) |
| C02642 Others | 80.255 | 6.688 | 16.152 | 9.464 | 141.51 |
| C02648 Provincial Border Forces Recoveries of Overpayment | - | - | 0.018 | 0.018 | 0.00 |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|--|-------------------------|----------------------------|--------------------------------|-------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| MISCELLANEOUS | <u>4,480.436</u> | <u>373.370</u> | <u>202.017</u> | <u>(171.353)</u> | <u>(45.89)</u> |
| C02101 Examination Fee Realised by PPSC | 198.000 | 16.500 | 5.596 | (10.904) | (66.08) |
| C02103 Organization of State-Recoveries | - | - | 0.119 | 0.119 | 0.00 |
| C02204 Recoveries of Overpayments | 4.139 | 0.345 | 0.473 | 0.128 | 37.13 |
| C02635 Receipts Realized under the Arms Act | 70.000 | 5.833 | - | (5.833) | (100.00) |
| C02727 Income from Bagh-e-Jinnah | 5.000 | 0.417 | 0.059 | (0.358) | (85.84) |
| C02734 Others | 15.500 | 1.292 | 0.126 | (1.166) | (90.25) |
| C02807 Fees and Other Receipts Govt. Special Schools | 9.200 | 0.767 | 0.164 | (0.603) | (78.61) |
| C02808 Receipt of Technical & Commerical | 0.300 | 0.025 | - | (0.025) | (100.00) |
| C02810 General Income from Endowments | 0.392 | 0.033 | - | (0.033) | (100.00) |
| C02811 General Cess Fund | 0.600 | 0.050 | - | (0.050) | (100.00) |
| C02816 Archaeology | - | - | 0.024 | 0.024 | 0.00 |
| C02905 Receipts under the West Pakistan Ordinance, 1969 | - | - | 0.196 | 0.196 | 0.00 |
| C02955 Penalties under Punjab Consumer Protection Act | 7.500 | 0.625 | 0.663 | 0.038 | 6.08 |
| C03102 Recoveries of overpayments | - | - | 0.036 | 0.036 | 0.00 |
| C03550 Technical Education | 0.750 | 0.063 | 0.091 | 0.029 | 45.60 |
| C03801 Unclaimed Deposits | - | - | (43.525) | (43.525) | 0.00 |
| C03802 Sale of Stores and Materials | 33.078 | 2.757 | 4.253 | 1.497 | 54.29 |
| C03803 Sale of Land & Houses, etc. | 33.500 | 2.792 | 52.245 | 49.453 | 1771.46 |
| C03804 Contribution | - | - | 0.004 | 0.004 | 0.00 |
| C03805 Rent, Rates & Taxes | 134.867 | 11.239 | 13.633 | 2.394 | 21.30 |
| C03806 Citizenship (Domicile) Fees | - | - | 0.025 | 0.025 | 0.00 |
| C03815 Collection charges of Sugarcane Dev.Cess | 0.056 | 0.005 | - | (0.005) | (100.00) |
| C03819 Sale Proceeds of Refugees adhesive | - | - | 0.010 | 0.010 | 0.00 |
| C03820 Sale Proceeds of Highway Safety Codes | - | - | 0.021 | 0.021 | 0.00 |
| C03821 Receipts of Tourist Department | 60.949 | 5.079 | 4.525 | (0.554) | (10.91) |
| C03824 Recoveries of Overpayment | 425.848 | 35.487 | 93.139 | 57.652 | 162.46 |
| C03825 Collection of Payments for Service Rendered | 13.166 | 1.097 | 0.424 | (0.673) | (61.36) |
| C03829 Fees, Fines & Forfeiture | 204.156 | 17.013 | 13.735 | (3.278) | (19.27) |
| C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds | 20.929 | 1.744 | 0.903 | (0.841) | (48.22) |
| C03832 License Fees for Storage or Sale of | - | - | 0.006 | 0.006 | 0.00 |
| C03839 Settlement Fees | - | - | 0.007 | 0.007 | 0.00 |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|--|--------------------|----------------------------|--------------------------------|-------------------|----------------|
| | | | | Absolute | Percentage % |
| C03841 Fee Fines not Specified Elsewhere | 33.056 | 2.755 | 7.491 | 4.736 | 171.94 |
| C03846 Receipts from the deposit account of the Chief Settlement Commissioner | 11.000 | 0.917 | 2.421 | 1.504 | 164.11 |
| C03855 Initial Environmental Examination and Environmenta | 17.650 | 1.471 | 2.033 | 0.562 | 38.22 |
| C03862 District Government - Receipts from Local Fund | - | - | 1.012 | 1.012 | 0.00 |
| C03865 Surcharges | - | - | 0.323 | 0.323 | 0.00 |
| C03866 Fee for Issuance of Licences to Private Security | - | - | 0.001 | 0.001 | 0.00 |
| C03867 Fee for renewal of licences of Private Security | - | - | 0.060 | 0.060 | 0.00 |
| C03870 Others | 3,019.900 | 251.658 | 31.609 | (220.049) | (87.44) |
| C03872 Other Receipts - Recoveries of Electic | - | - | 0.551 | 0.551 | 0.00 |
| C03879 Recoveries made by Anti Corruption Establishment | 5.900 | 0.492 | - | (0.492) | (100.00) |
| C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication | - | - | 0.006 | 0.006 | 0.00 |
| C03887 Fines on Hoarding & High Price | - | - | 0.023 | 0.023 | 0.00 |
| C03892 Betterment Fee | - | - | - | 0.000 | 0.00 |
| C03894 Fines of Lahore Ring Road Authorities | 155.000 | 12.917 | 9.535 | (3.382) | (26.18) |
| GRAND TOTAL | 280,055.355 | 23,337.946 | 13,891.755 | (9446.191) | (40.48) |

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**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto July, 2016)

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|---|--------------------------|----------------------------|--------------------------------|--------------------------|-----------------------|
| | | | | Absolute | Percentage % |
| <u>TAX RECIEPTS</u> | 184,436.450 | 15,369.704 | 10,394.205 | (4975.499) | (32.37) |
| BOARD OF REVENUE | <u>61,400.000</u> | <u>5,116.667</u> | <u>2,189.828</u> | <u>(2926.839)</u> | <u>(57.20)</u> |
| B011 Taxes on Income (Agriculture Income Tax) | 2,300.000 | 191.667 | 40.440 | (151.227) | (78.90) |
| B013 Property Tax (Transfer of Property) | 779.250 | 64.938 | 23.960 | (40.978) | (63.10) |
| B014 Land Revenue | 14,447.491 | 1,203.958 | 652.539 | (551.419) | (45.80) |
| B017 Capital Value Tax on Immoveable Property | 12,273.974 | 1,022.831 | 394.326 | (628.505) | (61.45) |
| B027 Stamp Duty | 31,599.285 | 2,633.274 | 1,078.563 | (1554.711) | (59.04) |
| EXCISE & TAXATION | <u>29,500.000</u> | <u>2,458.333</u> | <u>1,486.031</u> | <u>(972.302)</u> | <u>(39.55)</u> |
| B013 Property Tax (Transfer of Property) | 12,345.000 | 1,028.750 | 81.713 | (947.037) | (92.06) |
| B016 Tax on Profession, Trades and Callings | 810.000 | 67.500 | 93.716 | 26.216 | 38.84 |
| B019 Other Direct Tax | - | - | 0.266 | 0.266 | 0.00 |
| B026 Provincial Excise | 2,920.200 | 243.350 | 70.080 | (173.270) | (71.20) |
| B028 Motor Vehicles | 12,724.300 | 1,060.358 | 1,231.172 | 170.814 | 16.11 |
| B030 Other Indirect Taxes | 700.500 | 58.375 | 9.084 | (49.291) | (84.44) |
| FINANCE | <u>86,500.000</u> | <u>7,208.333</u> | <u>5,535.745</u> | <u>(1672.588)</u> | <u>(23.20)</u> |
| B023 Sales Tax | 85,000.000 | 7,083.333 | 5,409.140 | (1674.193) | (23.64) |
| B030 Other Indirect Taxes | 1,500.000 | 125.000 | 126.605 | 1.605 | 1.28 |
| TRANSPORT | <u>801.000</u> | <u>66.750</u> | <u>54.431</u> | <u>(12.319)</u> | <u>(18.46)</u> |
| B028 Motor Vehicles | 801.000 | 66.750 | 54.431 | (12.319) | (18.46) |
| ENERGY | <u>6,235.450</u> | <u>519.621</u> | <u>1,128.170</u> | <u>608.549</u> | <u>117.11</u> |
| B030 Other Indirect Taxes | 6,235.450 | 519.621 | 1,128.170 | 608.549 | 117.11 |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|--|-------------------|----------------------------|--------------------------------|-------------------|----------------|
| | | | | Absolute | Percentage % |
| NON-TAX RECEIPTS | 95,618.905 | 7,968.242 | 3,497.550 | (4470.692) | (56.11) |
| C031 Agriculture | 653.165 | 54.430 | 53.933 | (0.497) | (0.91) |
| C037 Board of Revenue (Extraordinary Receipts) | 2,912.997 | 242.750 | 35.902 | (206.847) | (85.21) |
| C027 Communication & Works | 2,583.900 | 215.325 | 139.144 | (76.181) | (35.38) |
| Cooperatives | 2.600 | 0.217 | 0.100 | (0.117) | (53.85) |
| C034 Eco. Services Receipts Cooperation, Irrigation | 2.600 | 0.217 | 0.100 | (0.117) | (53.85) |
| C028 Education | 1,490.970 | 124.248 | 78.213 | (46.035) | (37.05) |
| Finance | 63,542.385 | 5,295.199 | 1,434.992 | (3860.207) | (72.90) |
| C010 Profits (Electricity) | 47,580.000 | 3,965.000 | - | (3965.000) | (100.00) |
| C013 Interest on Loans to District Govt. / TMAs | 268.994 | 22.416 | - | (22.416) | (100.00) |
| C014 Interest on Loans & Advances to Fin. Instits. | 135.000 | 11.250 | - | (11.250) | (100.00) |
| C015 Interest on Loans & Advances to Non Fin. Instits. | 110.896 | 9.241 | - | (9.241) | (100.00) |
| C016 Interest on Loans & Advances to Govt. Servants | 0.209 | 0.017 | 0.007 | (0.010) | (59.81) |
| C018 Interest on Loans-Others | 5.500 | 0.458 | 0.252 | (0.206) | (45.02) |
| C022 General Admn. Receipts-Fiscal Admn | 102.881 | 8.573 | 14.793 | 6.220 | 72.54 |
| C036 Grants | 10,237.151 | 853.096 | 1,297.261 | 444.165 | 52.07 |
| C039 Development Surcharge and Royalties | 5,101.754 | 425.146 | 122.679 | (302.467) | (71.14) |
| Forestry, Wildlife & Fisheries | 1,012.067 | 84.339 | 30.411 | (53.928) | (63.94) |
| C032 Fisheries | 323.450 | 26.954 | 5.157 | (21.797) | (80.87) |
| C033 Forests | 673.117 | 56.093 | 22.879 | (33.214) | (59.21) |
| C038 Other Receipts | 15.500 | 1.292 | 2.375 | 1.083 | 83.87 |
| C028 Health | 764.155 | 63.680 | 67.029 | 3.349 | 5.26 |
| Home | 851.100 | 70.925 | 21.471 | (49.454) | (69.73) |
| C026 Home Others | 121.100 | 10.092 | 20.504 | 10.412 | 103.18 |
| C038 Arms License Fee | 730.000 | 60.833 | 0.967 | (59.866) | (98.41) |

(Rs. in million)

| Nomenclature | B.E. 2016-2017 | Prorata upto July, 2016 | Accounts upto July, 2016 | Variation | |
|--|--------------------|----------------------------|--------------------------------|-------------------|----------------|
| | | | | Absolute | Percentage % |
| HUD & PHE | 825.000 | 68.750 | 64.759 | (3.991) | (5.81) |
| C027 Community Services Receipts | 85.000 | 7.083 | 6.506 | (0.577) | (8.15) |
| C029 Social Services Miscellaneous | 740.000 | 61.667 | 58.253 | (3.414) | (5.54) |
| Industries | 329.640 | 27.470 | 12.393 | (15.077) | (54.89) |
| C023 General Administration Receipts - Economic Regulation | 152.300 | 12.692 | 6.164 | (6.528) | (51.43) |
| C035 Economic Services Receipts - Others | 171.100 | 14.258 | 6.069 | (8.189) | (57.44) |
| C038 Others | 6.240 | 0.520 | 0.160 | (0.360) | (69.23) |
| Irrigation & Power | 2,555.729 | 212.977 | 73.782 | (139.195) | (65.36) |
| C03431 Water Rate | 1,549.800 | 129.150 | 47.020 | (82.130) | (63.59) |
| C034 Others (Irrigation + Hill Torrents) | 1,005.929 | 83.827 | 26.762 | (57.065) | (68.07) |
| C026 Law and Parliamentary Affairs | 382.100 | 31.842 | 34.166 | 2.324 | 7.30 |
| C032 Livestock and Dairy Development | 730.204 | 60.850 | 283.322 | 222.472 | 365.60 |
| C038 Mines & Minerals | 8,700.000 | 725.000 | 726.447 | 1.447 | 0.20 |
| Police | 3,802.457 | 316.871 | 239.469 | (77.402) | (24.43) |
| C02637 Motor Driving License | 663.500 | 55.292 | 41.900 | (13.392) | (24.22) |
| C02638 Traffic Fines | 2,540.562 | 211.714 | 138.056 | (73.658) | (34.79) |
| C026 Others Police | 598.395 | 49.866 | 59.513 | 9.647 | 19.35 |
| Miscellaneous | 4,480.436 | 373.370 | 202.017 | (171.353) | (45.89) |
| C021 General Admn. Receipts-Organs of State | 198.000 | 16.500 | 5.715 | (10.785) | (65.36) |
| C022 General Admn. Receipts-Fiscal Admn. | 4.139 | 0.345 | 0.473 | 0.128 | 37.13 |
| C026 Law and Order Receipts | 70.000 | 5.833 | - | (5.833) | (100.00) |
| C027 Community Services Receipts | 20.500 | 1.708 | 0.185 | (1.523) | 0.00 |
| C028 Social Services | 10.492 | 0.874 | 0.188 | (0.686) | (78.50) |
| C029 Social Services Miscellaneous | 7.500 | 0.625 | 0.859 | 0.234 | 0.00 |
| C031 Economic Services Receipts Food & Agriculture | - | - | 0.036 | 0.036 | 0.00 |
| C035 Economic Services Receipts - Others | 0.750 | 0.063 | 0.091 | 0.029 | 0.00 |
| C038 Others | 4,169.055 | 347.421 | 194.470 | (152.951) | (44.02) |
| GRAND TOTAL | 280,055.355 | 23,337.946 | 13,891.755 | (9446.191) | (40.48) |