

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto August, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>38,497.617</u>	<u>27,831.416</u>	<u>(10666.201)</u>	<u>(27.71)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>10,233.334</u>	<u>8,505.742</u>	<u>(1727.592)</u>	<u>(16.88)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	255.000	32.307	(222.693)	(87.33)
B01173 Tax on Agriculture Income	1,530.000	255.000	32.307	(222.693)	(87.33)
B013 Property Tax (Transfer of Property)	825.518	137.586	19.321	(118.265)	(85.96)
B01311 Fees for Registering Documents	813.750	135.625	18.553	(117.072)	(86.32)
B01312 Copying Registered Documents	3.268	0.545	0.537	(0.008)	(1.41)
B01320 Others	8.500	1.417	0.231	(1.186)	(83.69)
B014 Land Revenue	14,589.146	2,431.524	1,872.996	(558.528)	(22.97)
B01403 Malkana	0.550	0.092	8.799	8.707	9498.91
B01404 Sale of Government Estates	-	-	184.318	184.318	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	20.992	1.778	(19.214)	(91.53)
B01407 Rent of Agricultural Land for a Single Year	525.250	87.542	27.187	(60.355)	(68.94)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	10.917	5.271	(5.646)	(51.72)
B01409 Others not elsewhere Classified	2.200	0.367	-	(0.367)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.002	-	(0.002)	(100.00)
B01413 Fees for Consolidation of Holdings	0.450	0.075	0.018	(0.057)	(76.00)
B01414 Timi Grazing Dues	0.250	0.042	0.026	(0.016)	(37.60)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.183	0.269	0.086	46.73
B01416 Revenue Talbana	0.770	0.128	0.254	0.126	97.92
B01417 Mutation Fee	13,450.000	2,241.667	1,546.612	(695.055)	(31.01)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	64.250	91.924	27.674	43.07
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.028	0.002	(0.026)	(92.73)
B01421 Recoveries of Overpayments	0.950	0.158	0.022	(0.136)	(86.11)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	4.167	5.127	0.960	23.05
B01425 Land Revenue-Others	5.500	0.917	1.387	0.470	51.31

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	2,105.292	117.719	(1987.573)	(94.41)
B01701 Urban	8,150.250	1,358.375	97.585	(1260.790)	(92.82)
B01702 Rural	230.200	38.367	5.630	(32.737)	(85.33)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	408.342	10.076	(398.266)	(97.53)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	225.083	7.510	(217.573)	(96.66)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	62.583	(5.514)	(68.097)	(108.81)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	4.208	0.040	(4.168)	(99.05)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	1.417	0.320	(1.097)	(77.41)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	4.250	0.257	(3.993)	(93.95)
B01709 Capital Value Tax on Immovable Property	10.500	1.750	-	(1.750)	(100.00)
B01770 Others	5.500	0.917	1.815	0.898	98.00
B027 Stamp Duty	31,823.589	5,303.932	6,463.399	1159.468	21.86
B02701 Sale of Stamps	25,317.369	4,219.562	5,270.801	1051.240	24.91
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	5.875	4.552	(1.323)	(22.52)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	14.542	13.494	(1.048)	(7.20)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	291.667	179.104	(112.563)	(38.59)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	141.667	31.435	(110.232)	(77.81)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.092	0.168	0.076	83.27
B02707 Duty on other Immersing Documents	50.000	8.333	2.536	(5.797)	(69.57)
B02708 Fines and Penalties	1.350	0.225	0.003	(0.222)	(98.67)
B02710 On Transfer of Property Rights	0.075	0.013	0.182	0.170	1356.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.118	0.130	0.013	10.64
B02712 Sale of Property Transactions	350.250	58.375	0.581	(57.794)	(99.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	43.367	77.259	33.892	78.15
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.025	-	(0.025)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.116	0.116	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	0.991	0.991	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	408.417	825.086	416.669	102.02
B02730 Others	15.500	2.583	6.209	3.626	140.35

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.050	0.142	0.092	184.00
B02732 Court Fees	3.500	0.583	(0.070)	(0.653)	(112.00)
B02734 Court Fees Realized in Stamps	650.250	108.375	50.637	(57.738)	(53.28)
B02735 Fines and Penalties	0.390	0.065	0.041	(0.024)	(36.92)
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
EXCISE & TAXATION	<u>32,700.000</u>	<u>5,450.000</u>	<u>5,178.136</u>	<u>(271.864)</u>	<u>(4.99)</u>
B013 Property Tax (Transfer of Property)	12,475.465	2,079.244	1,126.861	(952.383)	(45.80)
B01301 Ordinary Collection	12,000.465	2,000.078	1,124.760	(875.318)	(43.76)
B01303 Tax on Luxury Houses	475.000	79.167	1.978	(77.189)	(97.50)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B01310 Other Collection	-	-	0.050	0.050	0.00
B016 Tax on Profession, Trades and Callings	927.000	154.500	195.476	40.976	26.52
B01601 Ordinary Collection	927.000	154.500	191.500	37.000	23.95
B01603 Deduction at Source	-	-	3.976	3.976	0.00
B019 Other Direct Tax	-	-	0.417	0.417	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.410	0.410	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.007	0.007	0.00
B026 Provincial Excise	4,134.693	689.116	499.216	(189.900)	(27.56)
B02601 Malt Liquors-Duty on Beer Manufactured in Pakistan	385.000	64.167	64.178	0.011	0.02
B02602 Duty on Foreign Liquors	1,350.025	225.004	236.906	11.902	5.29
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	157.583	152.275	(5.308)	(3.37)
B02604 Duty on Manufacturing of Spirit	3.850	0.642	0.617	(0.025)	(3.84)
B02611 Licence Fee for Commercial Spirits	2.750	0.458	0.262	(0.196)	(42.84)
B02612 Licence Fee for Denatured Spirits	16.500	2.750	1.021	(1.729)	(62.87)
B02613 Permit Fee for Denatured Spirits	85.500	14.250	7.553	(6.697)	(47.00)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	36.667	26.829	(9.838)	(26.83)
B02622 Receipts from Distilleries	1,088.000	181.333	3.188	(178.145)	(98.24)
B02623 Collection of Payments for Services Rendered	36.850	6.142	6.372	0.230	3.75
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.034	-	(0.034)	(100.00)
B02628 Others	0.513	0.086	-	(0.086)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	2,439.599	3,337.031	897.432	36.79
B02801 Fee for Registrations	2,773.542	462.257	839.895	377.638	81.69
B02802 Fee for Miscellaneous Receipts	825.000	137.500	150.155	12.655	9.20
B02803 Receipts under Provincial M.V. Act	10,648.800	1,774.800	2,251.165	476.365	26.84
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	65.042	95.807	30.765	47.30
B02807 Tax on Vehicles other than under Moter Vehicles Act	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	525.250	87.542	19.135	(68.407)	(78.14)
B03001 Duty Recovered by Sale of Stamps	48.000	8.000	5.452	(2.548)	(31.85)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	17.000	12.235	(4.765)	(28.03)
B03004 Tax on Cinemas	-	-	0.036	0.036	0.00
B03005 Tax on Vide Trade	-	-	0.005	0.005	0.00
B03053 Fees for Registration of Real Estates	-	-	0.070	0.070	0.00
B03055 Cotton Fees	375.250	62.542	1.279	(61.263)	(97.95)
B03079 Other Fees, All Type	-	-	0.058	0.058	0.00
FINANCE	<u>130,000.000</u>	<u>21,666.667</u>	<u>14,006.186</u>	<u>(7660.481)</u>	<u>(35.36)</u>
B023 Sales Tax	127,000.000	21,166.667	13,566.664	(7600.003)	(35.91)
B02385 Sales Tax on Services (Punjab)	127,000.000	21,166.667	13,566.664	(7600.003)	(35.91)
B030 Other Indirect Taxes	3,000.000	500.000	439.522	(60.478)	(12.10)
B03086 Punjab Infrastructure Development Cess	3,000.000	500.000	439.522	(60.478)	(12.10)
TRANSPORT	<u>600.000</u>	<u>100.000</u>	<u>109.581</u>	<u>9.581</u>	<u>9.58</u>
B028 Motor Vehicles	600.000	100.000	109.581	9.581	9.58
B02811 Motor Vehicles Fitness Certificate	200.000	33.333	50.877	17.544	52.63
B02812 Motor Vehicles Route Permit	400.000	66.667	58.704	(7.963)	(11.94)
ENERGY	<u>6,285.700</u>	<u>1,047.617</u>	<u>31.771</u>	<u>(1015.846)</u>	<u>(96.97)</u>
B030 Other Indirect Taxes	6,285.700	1,047.617	31.771	(1015.846)	(96.97)
B03031 Fee Payable under Electricity Rules	25.500	4.250	4.860	0.610	14.35
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.013	0.017	0.004	27.50
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.090	0.125	0.035	38.89
B03034 Electricity Duty	6,248.923	1,041.487	24.321	(1017.166)	(97.66)
B03035 Miscellaneous Receipts and Fees	10.657	1.776	2.448	0.672	37.82

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	<u>117,321.316</u>	<u>19,553.553</u>	<u>7,440.034</u>	<u>(12113.519)</u>	<u>(61.95)</u>
AGRICULTURE	<u>969.100</u>	<u>161.517</u>	<u>175.388</u>	<u>13.871</u>	<u>8.59</u>
C03116 Agriculture Receipts	-	-	0.342	0.342	0.00
C03117 Receipts from Experimental Farms	83.050	13.842	7.730	(6.112)	(44.15)
C03118 Receipts from Agriculture / Seed Farms	305.000	50.833	45.132	(5.701)	(11.22)
C03119 Receipts from Agriculture / Seed Farms	11.048	1.841	3.832	1.991	108.11
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	33.000	34.571	1.571	4.76
C03121 Receipts from Boring Operation	22.498	3.750	5.065	1.315	35.08
C03122 Receipts from Research Operation	126.000	21.000	22.095	1.095	5.21
C03123 Receipts from Plant Protection Operations	65.000	10.833	9.044	(1.789)	(16.52)
C03124 Receipts from Soil Conservation & Operation	29.620	4.937	3.066	(1.871)	(37.89)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	2.567	6.129	3.562	138.79
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	0.382	0.001	(0.381)	(99.74)
C03130 Agricultural Receipts from Government Gardens	-	-	0.096	0.096	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.020	0.020	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.473	0.473	0.00
C03133 Receipts from Farm Managements Project	2.150	0.358	0.493	0.135	37.58
C03134 Recoveries of Overpayments	15.250	2.542	2.963	0.421	16.58
C03136 Agriculture - Others	93.500	15.583	34.326	18.743	120.27
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.022	-	(0.022)	(100.00)
C03138 Registration Fee - Seed Industry	-	-	0.010	0.010	0.00
C03199 Others	0.165	0.028	-	(0.028)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>503.343</u>	<u>41.322</u>	<u>(462.021)</u>	<u>(91.79)</u>
C03701 Sale of Land	193.000	32.167	5.981	(26.186)	(81.41)
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	90.967	14.217	(76.750)	(84.37)
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	3.429	2.432	(0.997)	(29.08)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	1.125	1.795	0.670	59.56
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	27.500	11.557	(15.943)	(57.97)
C03706 Sale of Other Government Assets	1.500	0.250	0.073	(0.177)	(70.80)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	1.542	2.899	1.357	88.04
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	250.000	-	(250.000)	(100.00)
C03710 Sale of Government Assets by PPB / PRC	550.000	91.667	1.624	(90.043)	(98.23)

(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.055	0.009	-	(0.009)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	1.750	0.249	(1.501)	(85.77)
C03725 Others - Receipts	4.125	0.688	0.493	(0.195)	(28.29)
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
C03745 Receipts from Special Commercial	13.500	2.250	-	(2.250)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>522.514</u>	<u>646.421</u>	<u>123.907</u>	<u>23.71</u>
C02701 Building Rent	409.000	68.167	82.343	14.176	20.80
C02702 Receipts from Workshops	-	-	0.019	0.019	0.00
C02703 Recoveries of Expenditure	15.500	2.583	0.655	(1.928)	(74.65)
C02704 Recoveries of Over Payment	8.000	1.333	0.794	(0.539)	(40.45)
C02705 Collection of Payments for Services Rendered	7.500	1.250	0.907	(0.343)	(27.44)
C02706 Others	225.150	37.525	19.559	(17.966)	(47.88)
C02711 Buildings Rent	1.500	0.250	0.155	(0.095)	(38.00)
C02712 Tolls on Roads and Bridges	2,223.570	370.595	360.018	(10.577)	(2.85)
C02713 Recoveries of Expenditure	7.510	1.252	0.280	(0.972)	(77.63)
C02714 Recoveries of Over Payment	1.760	0.293	0.932	0.639	217.73
C02715 Collection of Payments for Services Rendered	4.250	0.708	2.683	1.975	278.78
C02716 Other	218.229	36.372	177.941	141.570	389.23
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	2.186	0.135	(2.051)	(93.82)
COOPERATIVES	<u>4.417</u>	<u>0.736</u>	<u>0.320</u>	<u>(0.416)</u>	<u>(56.53)</u>
C03401 Audit fees	0.035	0.006	0.002	(0.004)	(65.71)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.200	0.224	0.024	11.81
C03404 Recoveries of Overpayments	2.950	0.492	0.094	(0.398)	(80.88)
C03406 Other	0.230	0.038	-	(0.038)	(100.00)
EDUCATION	<u>1,967.014</u>	<u>327.836</u>	<u>288.203</u>	<u>(39.633)</u>	<u>(12.09)</u>
C02801 Fees Government University Art Colleges	485.350	80.892	90.203	9.311	11.51
C02802 Fees Govt University, Professional Art Colleges	21.000	3.500	0.473	(3.027)	(86.49)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	8.084	4.646	(3.438)	(42.53)
C02804 Fees Government Primary School	0.850	0.142	0.080	(0.062)	(43.53)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.029	-	(0.029)	(100.00)
C02806 Recoveries from Local Bodies for Primary	0.410	0.068	(0.300)	(0.368)	(539.02)
C02812 Education General Hostel Fees	14.850	2.475	12.884	10.409	420.57
C02813 Education General-Admission Fees	79.800	13.300	14.354	1.054	7.92
C02814 Education General-Recoveries of Overpayments	738.125	123.021	97.956	(25.065)	(20.37)
C02815 Collection of Payments for Services Rendered	2.150	0.358	0.308	(0.050)	(14.05)
C02818 Education-Others	572.500	95.417	67.557	(27.860)	(29.20)
C02819 Receipts from Boys Secondary Schools	0.950	0.158	-	(0.158)	(100.00)
C02820 Receipts from Girls Secondary Schools	2.350	0.392	-	(0.392)	(100.00)
C02822 Receipt from Girls Primary Schools	-	-	(0.015)	(0.015)	0.00
C02824 Receipts from Libraries	-	-	0.057	0.057	0.00
FINANCE	<u>80,345.316</u>	<u>13,390.886</u>	<u>2,105.555</u>	<u>(11285.331)</u>	<u>(84.28)</u>
C010 Profits (Electricity)	32,880.000	5,480.000	-	(5480.000)	(100.00)
C01006 Electricity	32,880.000	5,480.000	-	(5480.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	9.792	-	(9.792)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	9.792	-	(9.792)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	21.000	-	(21.000)	(100.00)
C01410 Others	126.000	21.000	-	(21.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	27.349	5.829	(21.520)	(78.69)
C01529 Others	164.096	27.349	5.829	(21.520)	(78.69)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.090	0.083	(0.007)	(7.61)
C01601 House Building Advance	0.459	0.077	0.070	(0.006)	(8.50)
C01603 Motor Cycle or Scooter Advance	0.076	0.013	0.013	0.000	2.63
C01604 Cycle Advance	0.004	0.001	-	(0.001)	(100.00)

(Rs. in million)

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				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	0.917	4.708	3.791	413.60
C01802 Interest on Arrears of Revenue	5.500	0.917	4.708	3.791	413.60
C022 General Admn. Receipts-Fiscal Admn	307.000	51.167	77.616	26.449	51.69
C02241 Contribution of Pensions & Gratuities	245.000	40.833	61.214	20.381	49.91
C02243 Others	42.000	7.000	8.949	1.949	27.84
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	3.333	7.453	4.120	123.59
C036 Grants	39,164.282	6,527.380	1,216.760	(5310.620)	(81.36)
C03601 Foreign Grants - Development Grants	8,501.243	1,416.874	1,216.739	(200.135)	(14.13)
C03603 Other Grants from Federal Government - Development	30,663.039	5,110.507	-	(5110.507)	(100.00)
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	0.013	0.013	0.00
C03616 Share from Provincial Allocable Grants	-	-	0.003	0.003	0.00
C03631 DERA Programme	-	-	0.005	0.005	0.00
C039 Development Surcharge and Royalties	7,639.149	1,273.192	800.559	(472.633)	(37.12)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	551.134	613.715	62.581	11.35
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	497.915	122.013	(375.902)	(75.50)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	224.142	64.828	(159.314)	(71.08)
C03915 Windfall levy against Crude Oil / Conde	-	-	0.003	0.003	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>169.669</u>	<u>224.177</u>	<u>54.508</u>	<u>32.13</u>
C03201 Ordinary Receipts	298.805	49.801	108.387	58.586	117.64
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.142	0.205	0.063	44.71
C03205 Others	2.750	0.458	0.646	0.188	40.95
C03301 Timber remov Agencies-Timber	300.245	50.041	16.278	(33.763)	(67.47)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	16.610	0.517	(16.093)	(96.89)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	0.298	-	(0.298)	(100.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	2.375	2.507	0.132	5.54
C03306 Timber remov Seculture Receipts	0.950	0.158	-	(0.158)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	0.924	32.016	31.092	3364.94
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	0.875	0.102	(0.773)	(88.34)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	0.937	1.462	0.525	56.00
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	1.085	0.035	(1.050)	(96.77)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	0.679	0.452	(0.227)	(33.43)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	6.989	6.989	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	0.469	0.469	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.010	0.010	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	0.616	0.193	(0.423)	(68.68)
C03322 Compensation under Forest Act 1927 including fines	72.111	12.019	6.797	(5.222)	(43.45)
C03323 Lease rent from Temporary cultivation	3.575	0.596	3.352	2.756	462.57
C03324 Hire charges of bulldozers and other machinery	2.310	0.385	4.410	4.025	1045.45
C03325 Recovery of water rates	0.805	0.134	0.022	(0.112)	(83.60)
C03326 Rent of buildings shops lands and water mills	25.256	4.209	6.992	2.783	66.11
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	13.750	17.138	3.388	24.64
C03328 Recoveries of overpayments	-	-	0.345	0.345	0.00
C03329 Collection of payments for Services Rendered	-	-	0.042	0.042	0.00
C03330 Receipts on Account of Tree Cess	6.750	1.125	1.070	(0.055)	(4.89)
C03370 Other receipts	58.210	9.702	12.059	2.357	24.30
C03822 Receipts from Zoological Gardens	16.500	2.750	1.545	(1.205)	(43.82)
HEALTH	<u>929.800</u>	<u>154.967</u>	<u>248.178</u>	<u>93.211</u>	<u>60.15</u>
C02851 Health-Medical Colleges	26.250	4.375	0.032	(4.343)	(99.27)
C02852 Health-Dental Colleges	5.720	0.953	0.540	(0.413)	(43.36)
C02853 Health Schools	5.220	0.870	0.042	(0.828)	(95.17)
C02854 Health-Medical Schools	1.375	0.229	-	(0.229)	(100.00)
C02855 Health Sale of Outdoor Tickets	150.250	25.042	14.622	(10.420)	(41.61)
C02856 Health-Recoveries of Diet Charges	2.125	0.354	0.439	0.085	23.95
C02857 Health Room Rent	10.500	1.750	0.946	(0.804)	(45.94)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	20.850	28.443	7.593	36.42
C02859 Health-Mental Hospital Receipts	4.500	0.750	1.614	0.864	115.20
C02860 Sale of Medicines & Vaccines	-	-	0.012	0.012	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.092	0.092	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.004	0.004	0.00
C02865 Health Other Contributions	0.650	0.108	0.065	(0.043)	(40.00)
C02866 Health Recoveries of Overpayment	130.010	21.668	30.992	9.324	43.03

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	1.700	1.021	(0.679)	(39.94)
C02868 Health fee for Chemical Examination	3.950	0.658	1.483	0.825	125.27
C02869 Health fees for Medical Examination	16.500	2.750	4.034	1.284	46.69
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	1.542	1.791	0.249	16.17
C02871 Health other Receipts	375.000	62.500	150.327	87.827	140.52
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.367	0.148	(0.219)	(59.64)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.083	-	(0.083)	(100.00)
C02874 Income from Endowment	-	-	0.365	0.365	0.00
C02875 Health - Other Receipts	50.500	8.417	11.166	2.749	32.67
HOME	<u>995.560</u>	<u>165.927</u>	<u>49.070</u>	<u>(116.857)</u>	<u>(70.43)</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	8.331	23.655	15.324	183.95
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	5.592	6.164	0.572	10.24
C02659 Recoveries of Overpayment	17.600	2.933	6.364	3.431	116.95
C02660 Collection of Payments for Service Rendered	0.550	0.092	0.056	(0.036)	(38.91)
C02661 Others	28.050	4.675	5.367	0.692	14.80
C02668 Fines Realization	5.125	0.854	0.498	(0.356)	(41.70)
C02669 Others	0.550	0.092	1.332	1.240	1353.09
C02677 Others Receipts	-	-	0.403	0.403	0.00
C03835 Arms Licence Fees	860.150	143.358	5.231	(138.127)	(96.35)
HUD & PHE	<u>895.000</u>	<u>149.167</u>	<u>352.705</u>	<u>203.538</u>	<u>136.45</u>
C02724 Recoveries of Overpayments	5.000	0.833	0.199	(0.634)	(76.12)
C02725 Collection of Payments for Service Rendered	1.750	0.292	0.001	(0.291)	(99.66)
C02726 Others	170.510	28.418	254.028	225.610	793.89
C02931 Sale of Plots	555.640	92.607	79.373	(13.234)	(14.29)
C02933 Income from Satellite Town Schemes	97.100	16.183	12.998	(3.185)	(19.68)
C02934 Recoveries of Overpayments	-	-	0.002	0.002	0.00
C02950 Others	65.000	10.833	6.104	(4.729)	(43.66)
INDUSTRIES	<u>363.044</u>	<u>60.507</u>	<u>61.942</u>	<u>1.435</u>	<u>2.37</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	0.568	0.398	(0.170)	(29.97)
C02306 Receipts under the Weights & Measures & Trade	164.474	27.412	23.987	(3.425)	(12.50)
C02370 Others	-	-	0.870	0.870	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for petroleum products	-	-	0.001	0.001	0.00
C03506 Industrial Safety -Explosives Department	9.350	1.558	0.223	(1.335)	(85.69)
C03508 Others	1.045	0.174	0.025	(0.149)	(85.65)
C03511 Sale of Gazette	0.501	0.084	0.101	0.018	20.96
C03512 Sale of other Govt. Publications	4.950	0.825	0.398	(0.427)	(51.76)
C03516 Sale of Service Books	0.275	0.046	0.049	0.003	6.91
C03517 Sale of Forms and Registers to Union Councils	2.475	0.413	0.481	0.068	16.61
C03518 Sale of Other Forms	14.850	2.475	2.660	0.185	7.47
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	21.083	24.460	3.377	16.02
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	0.458	0.002	(0.456)	(99.56)
C03529 Sale of Plain Paper used with Stamps	-	-	-	0.000	0.00
C03535 Receipts of Coal Commissioner	-	-	-	0.000	0.00
C03541 Industries Receipts	0.330	0.055	0.069	0.014	25.45
C03544 Fees for Inspection of Boilers	16.940	2.823	2.976	0.153	5.41
C03545 Fees under Partnership Act,1932	6.820	1.137	4.679	3.542	311.64
C03546 Recoveries of Overpayments	1.510	0.252	0.026	(0.226)	(89.67)
C03818 Fees for Registration of Societies under the Registration Act	6.864	1.144	0.518	(0.626)	(54.72)
IRRIGATION & POWER	<u>1,989.000</u>	<u>331.500</u>	<u>181.670</u>	<u>(149.830)</u>	<u>(45.20)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	239.200	120.833	(118.367)	(49.48)
C03432 Direct Receipts on account of sale of water	20.250	3.375	2.177	(1.198)	(35.50)
C03433 Recoveries of Expenditure	5.000	0.833	0.616	(0.217)	(26.08)
C03434 Irrigation Works-Others	165.000	27.500	17.844	(9.656)	(35.11)
C03435 Toll on Barrages	287.349	47.892	35.554	(12.338)	(25.76)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	4.637	4.637	2782100.00
C03463 Recoveries of Expenditure	1.200	0.200	-	(0.200)	(100.00)
C03465 Works - Others	75.000	12.500	-	(12.500)	(100.00)
C03479 Fine and Foreiture (Except Fines by)	-	-	0.009	0.009	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>87.700</u>	<u>58.414</u>	<u>(29.286)</u>	<u>(33.39)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	8.042	3.912	(4.130)	(51.35)
C02602 Court Fees Realized in Cash	16.250	2.708	1.600	(1.108)	(40.92)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	0.583	0.213	(0.370)	(63.49)
C02604 General Fees, Fines & Forfeitures	400.150	66.692	43.860	(22.832)	(34.23)
C02606 Receipts of the Supreme Court	-	-	0.002	0.002	0.00
C02609 Receipts of the Official Record Room	-	-	0.020	0.020	0.00
C02610 Recoveries of Overpayments	18.350	3.058	2.598	(0.460)	(15.05)
C02612 Collection of the Payments for Service Rendered	7.200	1.200	1.044	(0.156)	(13.00)
C02613 Others	32.500	5.417	5.165	(0.252)	(4.65)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>240.176</u>	<u>153.222</u>	<u>(86.954)</u>	<u>(36.20)</u>
C03221 Veterinary College and School Fees	-	-	0.503	0.503	0.00
C03223 Receipts from Livestock Farms	411.672	68.612	49.015	(19.597)	(28.56)
C03224 Receipts from Broiler Farms	115.770	19.295	15.749	(3.546)	(18.38)
C03225 Receipts from Research Institute	126.060	21.010	23.731	2.721	12.95
C03226 Receipts from transferred Agri. Farms	45.837	7.640	6.392	(1.248)	(16.33)
C03227 Insemination Fees	147.937	24.656	15.152	(9.504)	(38.55)
C03228 Receipts from Biological Section	432.355	72.059	3.131	(68.928)	(95.65)
C03229 Recovery of Overpayments	12.650	2.108	2.109	0.001	0.03
C03231 Others	148.775	24.796	37.440	12.644	50.99
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>1,766.667</u>	<u>1,578.295</u>	<u>(188.372)</u>	<u>(10.66)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	1,766.667	1,578.295	(188.372)	(10.66)
<u>POLICE</u>	<u>3,820.108</u>	<u>636.685</u>	<u>660.271</u>	<u>23.586</u>	<u>3.70</u>
C02631 Police supplied to Railway	25.000	4.167	0.008	(4.159)	(99.81)
C02632 Police supplied to Federal Govt	62.237	10.373	3.158	(7.215)	(69.56)
C02633 Police supplied to Municipalities Cantonments	-	-	0.070	0.070	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	36.854	70.895	34.041	92.37
C02636 Fees, Fines and Forfeitures	13.000	2.167	1.942	(0.225)	(10.37)
C02637 Motor Driving Licence Fees	665.050	110.842	125.632	14.790	13.34
C02638 Police Traffic Fines	2,540.562	423.427	379.825	(43.602)	(10.30)
C02639 Police Land Receipts	3.235	0.539	0.467	(0.072)	(13.38)
C02640 Recoveries of Overpayments	205.900	34.317	39.173	4.856	14.15
C02641 Collection of Payments for Services Rendered	3.700	0.617	28.005	27.388	4441.35
C02642 Others	80.300	13.383	11.096	(2.287)	(17.09)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>5,302.545</u>	<u>883.758</u>	<u>614.881</u>	<u>(268.877)</u>	<u>(30.42)</u>
C02101 Examination Fee Realised by PPSC	198.000	33.000	132.656	99.656	301.99
C02102 OS. Selection Div Bord Rectp Forecurt in	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.206	0.206	0.00
C02201 Private Organization	-	-	0.073	0.073	0.00
C02204 Recoveries of Overpayments	13.120	2.187	6.623	4.436	202.88
C02727 Income from Bagh-e-Jinnah	5.000	0.833	0.080	(0.753)	(90.40)
C02721 Sale procees of Sera and Vaccines	-	-	0.035	0.035	0.00
C02734 Others	0.500	0.083	0.080	(0.003)	(4.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	1.708	1.455	(0.253)	(14.83)
C02808 Receipt of Technical & Commerical	0.400	0.067	0.003	(0.064)	(95.50)
C02810 General Income from Endowments	0.650	0.108	0.001	(0.107)	(99.08)
C02811 General Cess Fund	0.600	0.100	0.031	(0.069)	(69.00)
C02816 Archaeology	-	-	0.018	0.018	0.00
C02901 Emigrants Fees	-	-	0.001	0.001	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.526	0.526	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.004	0.004	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	1.250	0.416	(0.834)	(66.72)
C02971 Receipts of Afghan Refugees	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	0.086	0.086	0.00
C03550 Technical Education	1.250	0.208	0.138	(0.070)	(33.76)
C03801 Unclaimed Deposits	-	-	(95.149)	(95.149)	0.00
C03802 Sale of Stores and Materials	15.500	2.583	2.156	(0.427)	(16.54)
C03803 Sale of Land & Houses, etc.	33.500	5.583	-	(5.583)	(100.00)
C03804 Contribution	-	-	0.004	0.004	0.00
C03805 Rent, Rates & Taxes	135.000	22.500	25.514	3.014	13.40
C03806 Citizenship (Domicile) Fees	-	-	0.004	0.004	0.00
C03807 Realizations under the Monopolies	-	-	0.006	0.006	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.018	0.018	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale proceesss of Expo	-	-	0.002	0.002	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.482	0.482	0.00
C03821 Receipts of Tourist Department	75.000	12.500	13.904	1.404	11.23
C03824 Recoveries of Overpayment	450.500	75.083	143.305	68.222	90.86

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
C03825 Collection of Payments for Service Rendered	5.500	0.917	0.277	(0.640)	(69.78)
C03828 Leather Export Cess	-	-	0.038	0.038	0.00
C03829 Fees, Fines & Forfeiture	175.000	29.167	44.509	15.342	52.60
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	2.083	2.240	0.157	7.52
C03832 License Fees for Storage or Sale of	-	-	0.016	0.016	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.003	0.003	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	(0.033)	(0.033)	0.00
C03839 Settlement Fees	-	-	0.152	0.152	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.090	0.090	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	5.083	18.433	13.350	262.62
C03842 Treasure Trove Act 1878	-	-	0.009	0.009	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	1.250	1.977	0.727	58.16
C03855 Initial Environmental Examination and Environmenta	19.245	3.208	3.981	0.774	24.12
C03859 Collection of Registration / Work Perm	-	-	0.002	0.002	0.00
C03862 District Government - Receipts from Local Fund	-	-	0.424	0.424	0.00
C03865 Surcharges	-	-	-	0.000	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.001	0.001	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.220	0.220	0.00
C03870 Others	3,820.030	636.672	239.101	(397.571)	(62.45)
C03871 Hajj arangement-recoveries of Electic	-	-	0.150	0.150	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	-	0.000	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	0.917	4.363	3.446	375.96
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.013	0.013	0.00
C03887 Fines on Hoarding & High Price	-	-	0.045	0.045	0.00
C03892 Betterment Fee	-	-	0.026	0.026	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	26.667	18.330	(8.337)	(31.26)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	20.000	30.724	10.724	53.62
GRAND TOTAL	348,307.019	58,051.170	35,271.450	(22779.720)	(39.24)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto August, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	230,985.703	38,497.617	27,831.416	(10666.201)	(27.71)
BOARD OF REVENUE	<u>61,400.003</u>	<u>10,233.334</u>	<u>8,505.742</u>	<u>(1727.592)</u>	<u>(16.88)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	255.000	32.307	(222.693)	(87.33)
B013 Property Tax (Transfer of Property)	825.518	137.586	19.321	(118.265)	(85.96)
B014 Land Revenue	14,589.146	2,431.524	1,872.996	(558.528)	(22.97)
B017 Capital Value Tax on Immoveable Property	12,631.750	2,105.292	117.719	(1987.573)	(94.41)
B027 Stamp Duty	31,823.589	5,303.932	6,463.399	1159.468	21.86
EXCISE & TAXATION	<u>32,700.000</u>	<u>5,450.000</u>	<u>5,178.136</u>	<u>(271.864)</u>	<u>(4.99)</u>
B013 Property Tax (Transfer of Property)	12,475.465	2,079.244	1,126.861	(952.383)	(45.80)
B016 Tax on Profession, Trades and Callings	927.000	154.500	195.476	40.976	26.52
B019 Other Direct Tax	-	-	0.417	0.417	0.00
B026 Provincial Excise	4,134.693	689.116	499.216	(189.900)	(27.56)
B028 Motor Vehicles	14,637.592	2,439.599	3,337.031	897.432	36.79
B030 Other Indirect Taxes	525.250	87.542	19.135	(68.407)	(78.14)
FINANCE	<u>130,000.000</u>	<u>21,666.667</u>	<u>14,006.186</u>	<u>(7660.481)</u>	<u>(35.36)</u>
B023 Sales Tax	127,000.000	21,166.667	13,566.664	(7600.003)	(35.91)
B030 Other Indirect Taxes	3,000.000	500.000	439.522	(60.478)	(12.10)
TRANSPORT	<u>600.000</u>	<u>100.000</u>	<u>109.581</u>	<u>9.581</u>	<u>9.58</u>
B028 Motor Vehicles	600.000	100.000	109.581	9.581	9.58
ENERGY	<u>6,285.700</u>	<u>1,047.617</u>	<u>31.771</u>	<u>(1015.846)</u>	<u>(96.97)</u>
B030 Other Indirect Taxes	6,285.700	1,047.617	31.771	(1015.846)	(96.97)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	19,553.553	7,440.034	(12113.519)	(61.95)
C031 Agriculture	969.100	161.517	175.388	13.871	8.59
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	503.343	41.322	(462.021)	(91.79)
C027 Communication & Works	3,135.086	522.514	646.421	123.907	23.71
Cooperatives	4.417	0.736	0.320	(0.416)	(56.53)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	0.736	0.320	(0.416)	(56.53)
C028 Education	1,967.014	327.836	288.203	(39.633)	(12.09)
Finance	80,345.316	13,390.886	2,105.555	(11285.331)	(84.28)
C010 Profits (Electricity)	32,880.000	5,480.000	-	(5480.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	9.792	-	(9.792)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	21.000	-	(21.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	27.349	5.829	(21.520)	(78.69)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.090	0.083	(0.007)	(7.61)
C018 Interest on Loans-Others	5.500	0.917	4.708	3.791	413.60
C022 General Admn. Receipts-Fiscal Admn	307.000	51.167	77.616	26.449	51.69
C036 Grants	39,164.282	6,527.380	1,216.760	(5310.620)	(81.36)
C039 Development Surcharge and Royalties	7,639.149	1,273.192	800.559	(472.633)	(37.12)
Forestry, Wildlife & Fisheries	1,018.015	169.669	224.177	54.508	32.13
C032 Fisheries	302.405	50.401	109.375	58.974	117.01
C033 Forests	699.110	116.518	113.257	(3.261)	(2.80)
C038 Other Receipts	16.500	2.750	1.545	(1.205)	(43.82)
C028 Health	929.800	154.967	248.178	93.211	60.15
Home	995.560	165.927	49.070	(116.857)	(70.43)
C026 Home Others	135.410	22.568	43.839	21.271	94.25
C038 Arms License Fee	860.150	143.358	5.231	(138.127)	(96.35)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto August, 2017	Accounts upto August, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	149.167	352.705	203.538	136.45
C027 Community Services Receipts	177.260	29.543	254.228	224.685	760.53
C029 Social Services Miscellaneous	717.740	119.623	98.477	(21.146)	(17.68)
Industries	363.044	60.507	61.942	1.435	2.37
C023 General Administration Receipts - Economic Regulation	167.884	27.981	25.263	(2.718)	(9.71)
C035 Economic Services Receipts - Others	188.296	31.383	36.161	4.778	15.23
C038 Others	6.864	1.144	0.518	(0.626)	(54.72)
Irrigation & Power	<u>1,989.000</u>	<u>331.500</u>	<u>181.670</u>	<u>(149.830)</u>	<u>(45.20)</u>
C03431 Water Rate	1,435.200	239.200	120.833	(118.367)	(49.48)
C034 Others (Irrigation + Hill Torrents)	553.800	92.300	60.837	(31.463)	(34.09)
C026 Law and Parliamentary Affairs	526.200	87.700	58.414	(29.286)	(33.39)
C032 Livestock and Dairy Development	1,441.056	240.176	153.222	(86.954)	(36.20)
C038 Mines & Minerals	10,600.000	1,766.667	1,578.295	(188.372)	(10.66)
Police	<u>3,820.108</u>	<u>636.685</u>	<u>660.271</u>	<u>23.586</u>	<u>3.70</u>
C02637 Motor Driving License	665.050	110.842	125.632	14.790	13.34
C02638 Traffic Fines	2,540.562	423.427	379.825	(43.602)	(10.30)
C026 Others Police	614.496	102.416	154.814	52.398	51.16
Miscellaneous	5,302.545	883.758	614.881	(268.877)	(30.42)
C021 General Admn. Receipts-Organs of State	198.000	33.000	132.863	99.863	302.62
C022 General Admn. Receipts-Fiscal Admn.	13.120	2.187	6.696	4.509	206.22
C027 Community Services Receipts	5.500	0.917	0.195	(0.722)	0.00
C028 Social Services	11.900	1.983	1.508	(0.475)	(23.97)
C029 Social Services Miscellaneous	7.500	1.250	0.950	(0.300)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.086	0.086	0.00
C035 Economic Services Receipts - Others	1.250	0.208	0.138	(0.070)	0.00
C038 Others	5,065.275	844.213	472.445	(371.768)	(44.04)
GRAND TOTAL	348,307.019	58,051.170	35,271.450	(22779.720)	(39.24)