

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto May, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>169,066.746</u>	<u>144,208.014</u>	<u>(24858.732)</u>	<u>(14.70)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>56,283.333</u>	<u>48,069.648</u>	<u>(8213.685)</u>	<u>(14.59)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	2,108.333	804.408	(1303.925)	(61.85)
B01173 Tax on Agriculture Income	2,300.000	2,108.333	804.408	(1303.925)	(61.85)
B013 Property Tax (Transfer of Property)	779.250	714.313	695.715	(18.598)	(2.60)
B01311 Fees for Registering Documents	775.000	710.417	687.254	(23.163)	(3.26)
B01312 Copying Registered Documents	2.350	2.154	1.454	(0.700)	(32.50)
B01320 Others	1.900	1.742	7.007	5.265	302.32
B014 Land Revenue	14,447.491	13,243.533	10,889.518	(2354.015)	(17.77)
B01401 Ordinary Collection	-	-	0.046	0.046	0.00
B01402 Development Cess	-	-	6.938	6.938	0.00
B01403 Malkana	0.550	0.504	0.571	0.067	13.26
B01404 Sale of Government Estates	-	-	0.007	0.007	0.00
B01405 Sale of Waste Land	-	-	0.031	0.031	0.00
B01406 Fines and Forfeitures	125.000	114.583	13.746	(100.837)	(88.00)
B01407 Rent of Agricultural Land for a Single Year	500.300	458.608	372.078	(86.530)	(18.87)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	55.000	18.748	(36.252)	(65.91)
B01409 Others not elsewhere Classified	0.950	0.871	1.918	1.047	120.25
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.076	0.001	(0.075)	(98.69)
B01413 Fees for Consolidation of Holdings	0.359	0.329	0.255	(0.074)	(22.51)
B01414 Tirni Grazing Dues	0.084	0.077	0.165	0.088	114.29
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.610	0.029	(0.581)	(95.24)
B01416 Revenue Talbana	10.200	9.350	1.556	(7.794)	(83.36)
B01417 Mutation Fee	13,500.000	12,375.000	10,102.963	(2272.037)	(18.36)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	183.333	343.678	160.345	87.46
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.229	(0.055)	(0.284)	(124.00)
B01421 Recoveries of Overpayments	0.550	0.504	0.981	0.477	94.58
B01422 Collection of Payments for Service Rendered	-	-	0.005	0.005	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	22.917	22.501	(0.416)	(1.81)
B01425 Land Revenue-Others	23.500	21.542	3.356	(18.186)	(84.42)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	11,251.143	9,347.677	(1903.466)	(16.92)
B01701 Urban	9,160.500	8,397.125	6,330.767	(2066.358)	(24.61)
B01702 Rural	50.864	46.625	225.520	178.895	383.69
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	1,335.000	1,223.750	1,639.651	415.901	33.99
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,250.000	1,145.833	816.107	(329.726)	(28.78)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	215.500	197.542	282.446	84.904	42.98
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	32.000	29.333	11.113	(18.220)	(62.11)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	3.500	3.208	8.927	5.719	178.24
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	0.810	0.743	27.368	26.626	3585.93
B01709 Capital Value Tax on Immovable Property	200.300	183.608	2.231	(181.377)	(98.78)
B01770 Others	25.500	23.375	3.547	(19.828)	(84.83)
B027 Stamp Duty	31,599.285	28,966.011	26,332.330	(2633.681)	(9.09)
B02701 Sale of Stamps	22,650.200	20,762.683	21,220.468	457.785	2.20
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	22.917	19.144	(3.773)	(16.46)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	78.375	73.034	(5.341)	(6.81)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	1,375.000	997.698	(377.302)	(27.44)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	779.167	286.885	(492.282)	(63.18)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.092	0.457	0.365	398.55
B02707 Duty on other Immersing Documents	50.000	45.833	23.077	(22.756)	(49.65)
B02708 Fines and Penalties	0.350	0.321	1.552	1.231	383.74
B02709 Consular Fees	-	-	0.013	0.013	0.00
B02710 On Transfer of Property Rights	0.030	0.028	0.143	0.116	420.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.555	0.564	0.009	1.70
B02712 Sale of Property Transactions	2,050.000	1,879.167	182.055	(1697.112)	(90.31)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	183.333	265.997	82.664	45.09
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.779	0.026	(0.753)	(96.66)
B02716 Non Judicial - Duty on bills issued by	-	-	0.062	0.062	0.00
B02718 Duty on Letter of Credit	-	-	0.751	0.751	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	2,704.167	2,721.910	17.743	0.66
B02730 Others	550.000	504.167	10.916	(493.251)	(97.83)
B02731 Sale of Stamps	0.300	0.275	0.019	(0.256)	(93.09)
B02732 Court Fees	5.500	5.042	1.843	(3.199)	(63.44)
B02734 Court Fees Realized in Stamps	680.500	623.792	525.356	(98.436)	(15.78)
B02735 Fines and Penalties	0.350	0.321	0.306	(0.015)	(4.62)
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	<u>29,500.000</u>	<u>27,041.667</u>	<u>23,942.059</u>	<u>(3099.608)</u>	<u>(11.46)</u>
B013 Property Tax (Transfer of Property)	12,345.000	11,316.250	8,941.692	(2374.558)	(20.98)
B01301 Ordinary Collection	11,510.000	10,550.833	8,925.534	(1625.299)	(15.40)
B01303 Tax on Luxury Houses	825.000	756.250	15.933	(740.317)	(97.89)
B01304 Farm House Tax	10.000	9.167	0.103	(9.064)	(98.88)
B01310 Other Collection	-	-	0.122	0.122	0.00
B016 Tax on Profession, Trades and Callings	810.000	742.500	621.330	(121.170)	(16.32)
B01601 Ordinary Collection	810.000	742.500	577.139	(165.361)	(22.27)
B01603 Deduction at Source	-	-	44.191	44.191	0.00
B019 Other Direct Tax	-	-	5.004	5.004	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	1.709	1.709	0.00
B01904 Capital Gains Tax - Other Collection	-	-	3.295	3.295	0.00
B026 Provincial Excise	2,920.200	2,676.850	2,516.893	(159.957)	(5.98)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	320.833	232.316	(88.517)	(27.59)
B02602 Duty on Foreign Liquors	1,250.000	1,145.833	1,223.991	78.158	6.82
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	834.167	834.359	0.192	0.02
B02604 Duty on Manufacturing of Spirit	3.500	3.208	3.357	0.149	0.00
B02610 Other - Spirit and fermented products	-	-	0.208	0.208	0.00
B02611 Licence Fee for Commercial Spirits	2.500	2.292	1.070	(1.222)	(53.31)
B02612 Licence Fee for Denatured Spirits	15.000	13.750	2.541	(11.209)	(81.52)
B02613 Permit Fee for Denatured Spirits	75.000	68.750	54.661	(14.089)	(20.49)
B02619 Other - Spirit and fermented products	-	-	0.026	0.026	0.00
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	183.333	126.857	(56.476)	(30.81)
B02622 Receipts from Distilleries	80.000	73.333	5.845	(67.488)	(92.03)
B02623 Collection of Payments for Services Rendered	33.500	30.708	31.521	0.813	2.65
B02625 Fines, Confiscation and Miscellaneous	0.200	0.183	0.110	(0.073)	(40.00)
B02628 Others	0.500	0.458	0.031	(0.427)	(93.24)
B028 Motor Vehicles	12,724.300	11,663.942	11,456.557	(207.385)	(1.78)
B02801 Fee for Registrations	2,790.300	2,557.775	4,194.579	1636.804	63.99
B02802 Fee for Miscellaneous Receipts	750.000	687.500	820.912	133.412	19.41
B02803 Receipts under Provincial M.V. Act	8,874.000	8,134.500	6,130.190	(2004.310)	(24.64)
B02804 Receipt from Bus and Truck Services	-	-	0.555	0.555	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	284.167	301.255	17.088	6.01
B02807 Tax on Vehicles other than Motor	-	-	9.066	9.066	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	642.125	400.535	(241.590)	(37.62)
B03001 Duty Recovered by Sale of Stamps	40.000	36.667	25.613	(11.054)	(30.15)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	77.917	55.001	(22.916)	(29.41)
B03003 Fines and Penalties	-	-	0.001	0.001	0.00
B03004 Tax on Cinemas	-	-	0.365	0.365	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.458	0.002	(0.456)	(99.56)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03028 Punjab Infrastructure Development Cess	-	-	0.002	0.002	0.00
B03030 Infrastructure Cess	-	-	0.005	0.005	0.00
B03053 Fees for Registration of Real Estates	-	-	1.694	1.694	0.00
B03054 Fines and Penalties	-	-	0.078	0.078	0.00
B03055 Cotton Fees	575.000	527.083	301.922	(225.161)	(42.72)
B03056 Tax on hotels levied under finance act 1965	-	-	15.374	15.374	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.028	0.028	0.00
B03066 Tax on advertisement on electronic media	-	-	0.421	0.421	0.00
FINANCE	86,500.000	79,291.667	70,281.976	(9009.691)	(11.36)
B023 Sales Tax	85,000.000	77,916.667	68,150.091	(9766.576)	(12.53)
B02385 Sales Tax on Services (Punjab)	85,000.000	77,916.667	68,150.091	(9766.576)	(12.53)
B030 Other Indirect Taxes	1,500.000	1,375.000	2,131.885	756.885	55.05
B03086 Punjab Infrastructure Development Cess	1,500.000	1,375.000	2,131.885	756.885	55.05
TRANSPORT	801.000	734.250	614.427	(119.823)	(16.32)
B028 Motor Vehicles	801.000	734.250	614.427	(119.823)	(16.32)
B02811 Motor Vehicles Fitness Certificate	205.500	188.375	224.858	36.483	19.37
B02812 Motor Vehicles Route Permit	595.500	545.875	389.569	(156.306)	(28.63)
ENERGY	6,235.450	5,715.829	1,299.904	(4415.925)	(77.26)
B030 Other Indirect Taxes	6,235.450	5,715.829	1,299.904	(4415.925)	(77.26)
B03031 Fee Payable under Electricity Rules	25.500	23.375	24.685	1.310	5.60
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.073	0.050	(0.023)	(31.82)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.413	0.502	0.089	21.43
B03034 Electricity Duty	6,200.000	5,683.333	1,263.942	(4419.391)	(77.76)
B03035 Miscellaneous Receipts and Fees	9.419	8.634	10.725	2.091	24.22

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	<u>95,618.905</u>	<u>87,650.663</u>	<u>111,708.718</u>	<u>24058.055</u>	<u>27.45</u>
AGRICULTURE	<u>653.165</u>	<u>598.735</u>	<u>788.519</u>	<u>189.784</u>	<u>31.70</u>
C03116 Agriculture Receipts	-	-	0.260	0.260	0.00
C03117 Receipts from Experimental Farms	50.000	45.833	41.501	(4.332)	(9.45)
C03118 Receipts from Agriculture / Seed Farms	138.000	126.500	119.253	(7.247)	(5.73)
C03119 Receipts from Agriculture / Seed Farms	6.000	5.500	4.714	(0.786)	(14.29)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	155.833	155.850	0.017	0.01
C03121 Receipts from Boring Operation	18.000	16.500	20.788	4.288	25.99
C03122 Receipts from Research Operation	115.000	105.417	103.727	(1.690)	(1.60)
C03123 Receipts from Plant Protection Operations	30.000	27.500	70.804	43.304	157.47
C03124 Receipts from Soil Conservation & Operation	22.000	20.167	23.872	3.705	18.37
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	13.750	6.491	(7.259)	(52.79)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.917	0.066	(0.851)	(92.80)
C03130 Agricultural Receipt from Government	-	-	0.188	0.188	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.107	0.107	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.536	0.536	0.00
C03133 Receipts from Farm Managements Project	1.000	0.917	2.515	1.598	174.36
C03134 Recoveries of Overpayments	12.000	11.000	14.258	3.258	29.62
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	68.750	223.554	154.804	225.17
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.018	0.027	0.009	47.27
C03199 Others	0.145	0.133	0.007	(0.126)	(94.73)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>2,912.997</u>	<u>2,670.247</u>	<u>938.022</u>	<u>(1732.225)</u>	<u>(64.87)</u>
C03701 Sale of Land	190.472	174.599	32.887	(141.712)	(81.16)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	412.500	505.978	93.478	22.66
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	13.750	17.098	3.348	24.35
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	3.868	6.394	2.526	65.29
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	151.250	76.300	(74.950)	(49.55)
C03706 Sale of Other Government Assets	1.500	1.375	0.213	(1.162)	(84.51)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	11.458	7.508	(3.950)	(34.48)
C03708 Sale of State owned Assets	0.001	0.001	0.014	0.013	1427.27
C03709 Sale of Land by PPB or RPC	1,500.000	1,375.000	261.118	(1113.882)	(81.01)
C03710 Sale of Government Assets by PPB / PRC	550.000	504.167	9.909	(494.258)	(98.03)
C03720 Others - Sale of Agriculture Machinery	-	-	0.014	0.014	0.00

(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.005	0.044	0.039	860.00
C03722 Interest on deferred payments of Land sold in colonies	9.418	8.633	4.098	(4.535)	(52.53)
C03723 Receipts from Sale of Plots in Inudtrial	-	-	0.014	0.014	0.00
C03725 Others - Receipts	1.500	1.375	3.672	2.297	167.05
C03727 Recovery of monetized value of Vehicle	-	-	0.715	0.715	0.00
C03745 Receipts from Special Commecial	13.381	12.266	12.046	(0.220)	(1.79)
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>2,368.575</u>	<u>2,676.135</u>	<u>307.560</u>	<u>12.99</u>
C02701 Building Rent	305.000	279.583	411.425	131.842	47.16
C02702 Receipts from Workshop	-	-	0.022	0.022	0.00
C02703 Recoveries of Expenditure	7.500	6.875	13.885	7.010	101.96
C02704 Recoveries of Over Payment	8.000	7.333	8.145	0.812	11.07
C02705 Collection of Payments for Services Rendered	7.000	6.417	258.277	251.860	3925.10
C02706 Others	115.000	105.417	177.718	72.301	68.59
C02711 Buildings Rent	0.900	0.825	0.666	(0.159)	(19.27)
C02712 Tolls on Roads and Bridges	1,923.316	1,763.040	1,438.596	(324.444)	(18.40)
C02713 Recoveries of Expenditure	2.657	2.436	8.918	6.482	266.15
C02714 Recoveries of Over Payment	1.600	1.467	10.450	8.983	612.50
C02715 Collection of Payments for Services Rendered	2.612	2.394	3.590	1.196	49.94
C02716 Other	198.390	181.858	341.893	160.036	88.00
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	10.931	2.470	(8.461)	(77.40)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
COOPERATIVES	<u>2.600</u>	<u>2.383</u>	<u>3.279</u>	<u>0.896</u>	<u>37.58</u>
C03401 Audit fees	0.500	0.458	0.031	(0.427)	(93.24)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.642	0.891	0.249	38.86
C03404 Recoveries of Overpayments	1.300	1.192	2.089	0.897	75.30
C03406 Other	0.100	0.092	0.268	0.176	192.36
EDUCATION	<u>1,490.970</u>	<u>1,366.723</u>	<u>1,683.206</u>	<u>316.484</u>	<u>23.16</u>
C02801 Fees Government University Art Colleges	445.000	407.917	442.884	34.967	8.57
C02802 Fees Govt University, Professional Art Colleges	17.500	16.042	15.494	(0.548)	(3.41)
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	50.669	45.350	(5.319)	(10.50)
C02804 Fees Government Primary School	6.300	5.775	0.577	(5.198)	(90.01)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
C02805 Fines under Sindh Primary Education Act 1947	0.145	0.133	0.113	(0.020)	(14.98)
C02806 Recoveries from Local Bodies for Primary	0.300	0.275	0.485	0.210	76.36
C02812 Education General Hostel Fees	6.500	5.958	18.591	12.633	212.02
C02813 Education General-Admission Fees	66.500	60.958	65.611	4.653	7.63
C02814 Education General-Recoveries of Overpayments	495.500	454.208	769.725	315.517	69.47
C02815 Collection of Payments for Services Rendered	1.155	1.059	2.005	0.946	89.37
C02818 Education-Others	393.750	360.938	318.993	(41.945)	(11.62)
C02819 Receipts from Boys Secondary Schools	0.840	0.770	0.775	0.005	0.65
C02820 Receipts from Girls Secondary Schools	2.205	2.021	0.808	(1.213)	(60.02)
C02822 Receipts from Girls Primary Schools	-	-	(0.092)	(0.092)	0.00
C02824 Receipts from Libraries	-	-	1.887	1.887	0.00
FINANCE	<u>63,542.385</u>	<u>58,247.186</u>	<u>86,531.882</u>	<u>28284.696</u>	<u>48.56</u>
C010 Profits (Electricity)	47,580.000	43,615.000	36,465.388	(7149.612)	(16.39)
C01006 Electricity	47,580.000	43,615.000	36,465.388	(7149.612)	(16.39)
C013 Interest on Loans to District Govt. / TMAs	268.994	246.578	123.884	(122.694)	(49.76)
C01307 Municipal Councils Committees / Corporation / District	268.994	246.578	123.884	(122.694)	(49.76)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	123.750	63.014	(60.736)	(49.08)
C01410 Others	135.000	123.750	63.014	(60.736)	(49.08)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	101.655	20.168	(81.487)	(80.16)
C01529 Others	110.896	101.655	20.168	(81.487)	(80.16)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.192	0.466	0.274	143.24
C01601 House Building Advance	0.147	0.135	0.387	0.252	187.20
C01602 Motor Car Advance	0.023	0.021	0.005	(0.016)	(76.28)
C01603 Motor Cycle or Scooter Advance	0.039	0.036	0.071	0.035	98.60
C01604 Cycle Advance	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	5.042	3.793	(1.249)	(24.77)
C01802 Interest on Arrears of Revenue	5.500	5.042	3.793	(1.249)	(24.77)
C022 General Admn. Receipts-Fiscal Admn	102.881	94.308	298.507	204.199	216.52
C02241 Contribution of Pensions & Gratuities	82.881	75.974	232.868	156.894	206.51
C02243 Others	20.000	18.333	41.735	23.402	127.65
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.034	0.034	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	23.870	23.870	0.00
C036 Grants	10,237.151	9,384.055	43,588.164	34204.109	364.49
C03601 Foreign Grants - Development Grants	10,237.151	9,384.055	8,262.143	(1121.912)	(11.96)
C03603 Other Grants from Federal Govt. Dev. Fed Govt.	-	-	35,308.972	35308.972	0.00
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	(0.014)	(0.014)	0.00
C03605 European Union Grant	-	-	0.243	0.243	0.00
C03608 Others-Foreign Grants	-	-	0.001	0.001	0.00
C03609 Others-Other Grants from Federal Govt.	-	-	0.002	0.002	0.00
C03631 DERA Programme	-	-	0.008	0.008	0.00
C03686 Grant from District Government	-	-	16.809	16.809	0.00
C039 Development Surcharge and Royalties	5,101.754	4,676.608	5,968.498	1291.890	27.62
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	1,830.589	2,933.132	1102.543	60.23
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	1,608.574	1,972.821	364.247	22.64
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	1,237.445	1,062.520	(174.925)	(14.14)
C03915 Windfall levey against crude oil / conde	-	-	0.025	0.025	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	927.728	1,031.509	103.781	11.19
C03201 Ordinary Receipts	320.300	293.608	259.320	(34.288)	(11.68)
C03202 Grants made by the Agricultural Research	-	-	0.068	0.068	0.00
C03203 Recoveries of Overpayments	0.650	0.596	0.811	0.215	36.11
C03204 Collection of payments for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.500	2.292	2.334	0.042	1.85
C03301 Timber remov Agencies-Timber	250.613	229.729	200.538	(29.191)	(12.71)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	30.843	7.247	(23.596)	(76.50)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.587	1.641	1.054	179.72
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	13.292	25.038	11.746	88.37
C03306 Timber remov Seculture Receipts	0.725	0.665	0.816	0.151	22.78

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	187.000	214.756	27.756	14.84
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.504	4.266	3.762	746.15
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	3.227	5.601	2.374	73.58
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	3.208	6.626	3.418	106.52
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	4.364	3.527	(0.837)	(19.18)
C03313 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.001	0.001	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	21.430	21.430	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	13.245	13.245	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.048)	(0.048)	0.00
C03320 Jalo Rosin Factory - Other Factory	-	-	0.002	0.002	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	2.383	2.068	(0.315)	(13.23)
C03322 Compensation under Forest Act 1927 including fines	30.079	27.572	77.341	49.769	180.50
C03323 Lease rent from Temporary cultivation	1.550	1.421	3.181	1.760	123.88
C03324 Hire charges of bulldozers and other machinery	0.500	0.458	1.789	1.331	290.33
C03325 Recovery of water rates	0.530	0.486	0.685	0.199	40.99
C03326 Rent of buildings shops lands and water mills	12.500	11.458	23.621	12.163	106.15
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	59.583	71.534	11.951	20.06
C03328 Recoveries of overpayments	-	-	2.728	2.728	0.00
C03329 Collection of payments for Services Rendered	-	-	0.235	0.235	0.00
C03330 Receipts on Account of Tree Cess	3.402	3.119	6.519	3.401	109.04
C03370 Other receipts	40.500	37.125	54.692	17.567	47.32
C03822 Receipts from Zoological Gardens	15.500	14.208	19.890	5.682	39.99
HEALTH	764.155	700.475	843.871	143.396	20.47
C02845 Health - Hospital Receipts	-	-	0.040	0.040	0.00
C02851 Health-Medical Colleges	11.000	10.083	25.717	15.634	155.04
C02852 Health-Dental Colleges	5.720	5.243	0.032	(5.211)	(99.39)
C02853 Health Schools	5.280	4.840	4.881	0.041	0.85
C02854 Health-Medical Schools	1.375	1.260	0.074	(1.186)	(94.13)
C02855 Health Sale of Outdoor Tickets	130.500	119.625	153.118	33.493	28.00
C02856 Health-Recoveries of Diet Charges	2.310	2.118	1.362	(0.756)	(35.68)
C02857 Health Room Rent	10.500	9.625	8.118	(1.507)	(15.66)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	107.892	126.267	18.375	17.03
C02859 Health-Mental Hospital Receipts	3.300	3.025	3.652	0.627	20.73
C02861 Health-Contributions from Local Bodies	-	-	0.369	0.369	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.143	0.143	0.00
C02865 Health Other Contributions	0.450	0.413	0.571	0.159	38.42
C02866 Health Recoveries of Overpayment	120.000	110.000	125.079	15.079	13.71

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	9.350	8.701	(0.649)	(6.94)
C02868 Health fee for Chemical Examination	3.500	3.208	4.117	0.909	28.32
C02869 Health fees for Medical Examination	13.500	12.375	18.684	6.309	50.98
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	14.318	7.439	(6.879)	(48.05)
C02871 Health other Receipts	275.000	252.083	304.726	52.643	20.88
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	2.017	1.226	(0.791)	(39.21)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.917	0.024	(0.893)	(97.38)
C02874 Income from Endowment	-	-	0.143	0.143	0.00
C02875 Health - Other Receipts	35.000	32.083	49.387	17.304	53.93
HOME	<u>851.100</u>	<u>780.175</u>	<u>1,381.562</u>	<u>601.387</u>	<u>77.08</u>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	41.250	20.843	(20.407)	(49.47)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	27.500	11.412	(16.088)	(58.50)
C02659 Recoveries of Overpayment	15.500	14.208	18.957	4.749	33.42
C02660 Collection of Payments for Service Rendered	0.500	0.458	0.193	(0.265)	(57.89)
C02661 Others	25.500	23.375	31.942	8.567	36.65
C02666 Ordinary Receipts	-	-	0.006	0.006	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	3.758	4.426	0.668	17.76
C02669 Others	0.500	0.458	0.391	(0.067)	(14.69)
C02677 Others Receipts	-	-	0.045	0.045	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	730.000	669.167	1,293.335	624.168	93.28
HUD & PHE	<u>825.000</u>	<u>756.250</u>	<u>677.428</u>	<u>(78.822)</u>	<u>(10.42)</u>
C02724 Recoveries of Overpayments	4.500	4.125	4.918	0.793	19.22
C02725 Collection of Payments for Service Rendered	-	-	0.001	0.001	0.00
C02726 Others	80.500	73.792	159.529	85.737	116.19
C02931 Sale of Plots	550.000	504.167	386.571	(117.596)	(23.32)
C02933 Income from Satellite Town Schemes	90.000	82.500	90.112	7.612	9.23
C02950 Others	100.000	91.667	36.297	(55.370)	(60.40)
INDUSTRIES	<u>329.640</u>	<u>302.170</u>	<u>228.438</u>	<u>(73.732)</u>	<u>(24.40)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.047	0.047	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	2.108	2.048	(0.060)	(2.86)
C02306 Receipts under the Weights & Measures & Trade	150.000	137.500	132.239	(5.261)	(3.83)
C02307 Receipts under the Securities & Exchange	-	-	0.001	0.001	0.00
C02308 Receipts under Anti-Dumping Duties Ordinance	-	-	0.056	0.056	0.00
C02370 Others	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.025	0.025	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.169	0.169	0.00
C03503 Others	-	-	0.017	0.017	0.00
C03506 Industrial Safety -Explosives Department	7.500	6.875	(3.804)	(10.679)	(155.33)
C03507 Receipts under Excise Duty on Minerals	-	-	0.012	0.012	0.00
C03508 Others	0.500	0.458	0.720	0.262	57.09
C03511 Sale of Gazette	0.230	0.211	0.379	0.168	79.76
C03512 Sale of other Govt. Publications	4.500	4.125	2.083	(2.042)	(49.50)
C03516 Sale of Service Books	0.200	0.183	0.174	(0.009)	(5.09)
C03517 Sale of Forms and Registers to Union Councils	2.150	1.971	2.783	0.812	41.21
C03518 Sale of Other Forms	14.420	13.218	10.040	(3.178)	(24.04)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	105.417	57.683	(47.734)	(45.28)
C03521 Printing Recoveries of Overpayments	-	-	0.006	0.000	0.00
C03523 Others	3.700	3.392	1.467	(1.925)	(56.75)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03531 Fees on Account of Purchase of Stores	-	-	0.003	0.003	0.00
C03532 Fees on A/c of Inspection of Stores PU	-	-	0.010	0.010	0.00
C03535 Receipts of Coal Commissioner	-	-	0.005	0.005	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03538 Invest: promotion recoveries of overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.300	0.275	(0.118)	(0.393)	(142.91)
C03544 Fees for Inspection of Boilers	15.400	14.117	11.933	(2.184)	(15.47)
C03545 Fees under Partnership Act,1932	6.200	5.683	6.157	0.474	8.33
C03546 Recoveries of Overpayments	1.000	0.917	1.446	0.529	57.75
C03553 Others	-	-	0.004	0.004	0.00
C03818 Fees for Registration of Societies under the Registration Act	6.240	5.720	2.727	(2.993)	(52.33)
IRRIGATION & POWER	2,555.729	2,342.752	1,269.524	(1073.228)	(45.81)
C03431 Direct Receipts on account of Water Rate	1,549.800	1,420.650	964.914	(455.736)	(32.08)
C03432 Direct Receipts on account of sale of water	341.800	313.317	7.530	(305.787)	(97.60)
C03433 Recoveries of Expenditure	5.000	4.583	1.915	(2.668)	(58.22)
C03434 Irrigation Works-Others	165.928	152.101	71.599	(80.502)	(52.93)
C03435 Toll on Barrages	397.000	363.917	197.212	(166.705)	(45.81)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.001	118.18
C03463 Recoveries of Expenditure	1.200	1.100	0.093	(1.007)	(91.55)
C03465 Works - Others	95.000	87.083	26.188	(60.895)	(69.93)
C03479 Fine and Foreiture (Except Fines by)	-	-	0.036	0.036	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	382.100	350.258	459.147	108.889	31.09
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	13.750	36.615	22.865	166.29
C02602 Court Fees Realized in Cash	7.500	6.875	13.072	6.197	90.14

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
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C02603 General Fees Realized in Cash	1.000	0.917	3.057	2.140	233.49
C02604 General Fees, Fines & Forfeitures	300.000	275.000	363.377	88.377	32.14
C02605 Leadership and Mukhtarship Examination	-	-	0.008	0.008	0.00
C02606 Receipts of the Supreme Court	-	-	0.095	0.095	0.00
C02607 Receipts of the Official Assignee	-	-	0.776	0.776	0.00
C02608 Receipts of the Official Receiver	-	-	0.012	0.012	0.00
C02609 Receipts of the Official Record Room	-	-	0.424	0.424	0.00
C02610 Recoveries of Overpayments	18.500	16.958	14.352	(2.606)	(15.37)
C02612 Collection of the Payments for Service Rendered	5.000	4.583	6.218	1.635	35.67
C02613 Others	35.100	32.175	21.141	(11.034)	(34.29)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>730.204</u>	<u>669.354</u>	<u>1,105.029</u>	<u>435.675</u>	<u>65.09</u>
C03221 Veterinary College and School Fees	-	-	1.425	1.425	0.00
C03223 Receipts from Livestock Farms	341.237	312.801	275.733	(37.068)	(11.85)
C03224 Receipts from Broiler Farms	85.000	77.917	110.440	32.523	41.74
C03225 Receipts from Research Institute	76.738	70.343	89.311	18.968	26.96
C03226 Receipts from transferred Agri. Farms	37.200	34.100	37.281	3.181	9.33
C03227 Insemination Fees	90.000	82.500	116.191	33.691	40.84
C03228 Receipts from Biological Section	70.000	64.167	329.552	265.385	413.59
C03229 Recovery of Overpayments	5.200	4.767	10.101	5.334	111.91
C03230 Collection of Payments for Services Rendered	-	-	0.014	0.014	0.00
C03231 Others	24.829	22.760	134.981	112.221	493.06
<u>MINES & MINERALS</u>	<u>8,700.000</u>	<u>7,975.000</u>	<u>5,781.596</u>	<u>(2193.404)</u>	<u>(27.50)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	7,975.000	5,781.596	(2193.404)	(27.50)
<u>POLICE</u>	<u>3,802.457</u>	<u>3,485.586</u>	<u>3,019.424</u>	<u>(466.162)</u>	<u>(13.37)</u>
C02631 Police supplied to Railway	20.000	18.333	2.619	(15.714)	(85.71)
C02632 Police supplied to Federal Govt	61.827	56.675	17.930	(38.745)	(68.36)
C02633 Police supplied to Municipalities Cantonments	-	-	0.077	0.077	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	193.064	190.467	(2.597)	(1.35)
C02636 Fees, Fines and Forfeitures	13.000	11.917	16.679	4.762	39.96
C02637 Motor Driving Licence Fees	663.500	608.208	577.483	(30.725)	(5.05)
C02638 Police Traffic Fines	2,540.562	2,328.849	1,979.790	(349.059)	(14.99)
C02639 Police Land Receipts	3.178	2.913	1.313	(1.600)	(54.93)
C02640 Recoveries of Overpayments	205.900	188.742	167.255	(21.487)	(11.38)
C02641 Collection of Payments for Services Rendered	3.620	3.318	4.987	1.669	50.29
C02642 Others	80.255	73.567	60.600	(12.967)	(17.63)
C02647 Fees, Fines and Forfeitures	-	-	0.163	0.163	0.00
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.025	0.025	0.00
C02650 Otherse	-	-	0.036	0.036	0.00

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MISCELLANEOUS	4,480.436	4,107.066	3,290.147	(816.919)	(19.89)
C02101 Examination Fee Realised by PPSC	198.000	181.500	144.286	(37.214)	(20.50)
C02102 Selction Div Board recpt for Recruit in Sectrial Dept	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	1.272	1.272	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02126 Others	-	-	1.450	1.450	0.00
C02204 Recoveries of Overpayments	4.139	3.794	16.462	12.668	333.89
C02206 Audit Other	-	-	0.057	0.057	0.00
C02635 Receipts Realized under the Arms Act	70.000	64.167	0.009	(64.158)	(99.99)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.013	0.013	0.00
C02727 Income from Bagh-e-Jinnah	5.000	4.583	2.023	(2.560)	(55.86)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	14.208	(0.072)	(14.280)	(100.51)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	8.433	10.741	2.308	27.36
C02808 Receipt of Technical & Commerical	0.300	0.275	0.386	0.111	40.36
C02810 General Income from Endowments	0.392	0.359	0.705	0.346	96.20
C02811 General Cess Fund	0.600	0.550	2.567	2.017	366.73
C02816 Archaeology	-	-	0.043	0.043	0.00
C02817 Receiopts from Museums	-	-	0.064	0.064	0.00
C02901 Emigration Fee	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	4.140	4.140	0.00
C02906 Registration and other fees from Pakistani	-	-	0.075	0.075	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	6.875	4.987	(1.888)	(27.46)
C02970 Others	-	-	0.005	0.005	0.00
C03102 Recoveries of overpayments	-	-	0.692	0.692	0.00
C03550 Technical Education	0.750	0.688	1.043	0.356	51.71
C03801 Unclaimed Deposits	-	-	(1,935.112)	(1935.112)	0.00
C03802 Sale of Stores and Materials	33.078	30.322	9.387	(20.935)	(69.04)
C03803 Sale of Land & Houses, etc.	33.500	30.708	115.855	85.147	277.28
C03804 Contributions	-	-	0.160	0.160	0.00
C03805 Rent, Rates & Taxes	134.867	123.628	208.998	85.370	69.05
C03806 Citizenship (Domicile) Fees	-	-	0.093	0.093	0.00
C03807 Realizations under the Monopolies	-	-	(0.162)	(0.162)	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.002	0.002	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03811 Sugarcane Development Cess	-	-	0.002	0.002	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.015	0.015	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.218	0.218	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.051	0.009	(0.042)	(82.47)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.012	0.012	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.462	0.462	0.00
C03821 Receipts of Tourist Department	60.949	55.870	71.750	15.880	28.42
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.033	0.033	0.00
C03824 Recoveries of Overpayment	425.848	390.361	841.511	451.150	115.57
C03825 Collection of Payments for Service Rendered	13.166	12.069	3.516	(8.553)	(70.87)
C03828 Leather Export Cess	-	-	0.007	0.007	0.00
C03829 Fees, Fines & Forfeiture	204.156	187.143	138.633	(48.510)	(25.92)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	19.185	6.133	(13.052)	(68.03)
C03832 License Fees for Storage or Sale of	-	-	0.489	0.489	0.00
C03833 Fees under the Poisons Act	-	-	0.691	0.691	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.035	0.035	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.447	0.447	0.00
C03839 Settlement Fees	-	-	0.846	0.846	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	30.301	29.257	(1.044)	(3.45)
C03845 Ferry Receipts under the Ferries Act	-	-	0.003	0.003	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	10.083	6.464	(3.619)	(35.89)
C03848 Receipts from the Tolls	-	-	0.003	0.003	0.00
C03849 Contractor Penalty	-	-	0.912	0.912	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	50.756	50.756	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.060	0.060	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	16.179	22.988	6.809	42.08
C03856 Fee for Vehicles of Foreign Dignatories	-	-	0.027	0.027	0.00
C03862 District Government - Receipts from Local Fund	-	-	(56.152)	(56.152)	0.00
C03863 Recoveries made by M/O Environment-LOC	-	-	(0.669)	(0.669)	0.00
C03864 Staging Bungalow Fee	-	-	0.017	0.017	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.143	0.143	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.845	0.845	0.00
C03870 Others	3,019.900	2,768.242	3,322.926	554.684	20.04
C03871 Hajj arangement-recoveries of Electic	-	-	2.025	2.025	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	1.289	1.289	0.00
C03875 5% collection charges on Federal Taxes	-	-	0.031	0.031	0.00
C03878 Fee for Grant / Renewal of Licenses	-	-	0.107	0.107	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	5.408	5.957	0.549	10.14
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	7.534	7.534	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.085	0.085	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.060	0.060	0.00
C03887 Fines on Hoarding & High Price	-	-	0.687	0.687	0.00
C03892 Betterment Fee	-	-	0.078	0.078	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	142.083	126.491	(15.592)	(10.97)
C03899 Fees, Fines and Foreiture - Transfer to	-	-	110.282	110.282	0.00
GRAND TOTAL	280,055.355	256,717.409	255,916.732	(800.677)	(0.31)

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto May, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	184,436.450	169,066.746	144,208.014	(24858.732)	(14.70)
BOARD OF REVENUE	<u>61,400.000</u>	<u>56,283.333</u>	<u>48,069.648</u>	<u>(8213.685)</u>	<u>(14.59)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	2,108.333	804.408	(1303.925)	(61.85)
B013 Property Tax (Transfer of Property)	779.250	714.313	695.715	(18.598)	(2.60)
B014 Land Revenue	14,447.491	13,243.533	10,889.518	(2354.015)	(17.77)
B017 Capital Value Tax on Immoveable Property	12,273.974	11,251.143	9,347.677	(1903.466)	(16.92)
B027 Stamp Duty	31,599.285	28,966.011	26,332.330	(2633.681)	(9.09)
EXCISE & TAXATION	<u>29,500.000</u>	<u>27,041.667</u>	<u>23,942.059</u>	<u>(3099.608)</u>	<u>(11.46)</u>
B013 Property Tax (Transfer of Property)	12,345.000	11,316.250	8,941.692	(2374.558)	(20.98)
B016 Tax on Profession, Trades and Callings	810.000	742.500	621.330	(121.170)	(16.32)
B019 Other Direct Tax	-	-	5.004	5.004	0.00
B026 Provincial Excise	2,920.200	2,676.850	2,516.893	(159.957)	(5.98)
B028 Motor Vehicles	12,724.300	11,663.942	11,456.557	(207.385)	(1.78)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	642.125	400.535	(241.590)	(37.62)
FINANCE	<u>86,500.000</u>	<u>79,291.667</u>	<u>70,281.976</u>	<u>(9009.691)</u>	<u>(11.36)</u>
B023 Sales Tax	85,000.000	77,916.667	68,150.091	(9766.576)	(12.53)
B030 Other Indirect Taxes	1,500.000	1,375.000	2,131.885	756.885	55.05
TRANSPORT	<u>801.000</u>	<u>734.250</u>	<u>614.427</u>	<u>(119.823)</u>	<u>(16.32)</u>
B028 Motor Vehicles	801.000	734.250	614.427	(119.823)	(16.32)
ENERGY	<u>6,235.450</u>	<u>5,715.829</u>	<u>1,299.904</u>	<u>(4415.925)</u>	<u>(77.26)</u>
B030 Other Indirect Taxes	6,235.450	5,715.829	1,299.904	(4415.925)	(77.26)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	87,650.663	111,708.718	24058.055	27.45
C031 Agriculture	653.165	598.735	788.519	189.784	31.70
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	2,670.247	938.022	(1732.225)	(64.87)
C027 Communication & Works	2,583.900	2,368.575	2,676.135	307.560	12.99
Cooperatives	2.600	2.383	3.279	0.896	37.58
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	2.383	3.279	0.896	37.58
C028 Education	1,490.970	1,366.723	1,683.206	316.484	23.16
Finance	63,542.385	58,247.186	86,531.882	28284.696	48.56
C010 Profits (Electricity)	47,580.000	43,615.000	36,465.388	(7149.612)	(16.39)
C013 Interest on Loans to District Govt. / TMAs	268.994	246.578	123.884	(122.694)	(49.76)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	123.750	63.014	(60.736)	(49.08)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	101.655	20.168	(81.487)	(80.16)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.192	0.466	0.274	143.24
C018 Interest on Loans-Others	5.500	5.042	3.793	(1.249)	(24.77)
C022 General Admn. Receipts-Fiscal Admn	102.881	94.308	298.507	204.199	216.52
C036 Grants	10,237.151	9,384.055	43,588.164	34204.109	364.49
C039 Development Surcharge and Royalties	5,101.754	4,676.608	5,968.498	1291.890	27.62
Forestry, Wildlife & Fisheries	1,012.067	927.728	1,031.509	103.781	11.19
C032 Fisheries	323.450	296.496	262.540	(33.956)	(11.45)
C033 Forests	673.117	617.024	749.079	132.055	21.40
C038 Other Receipts	15.500	14.208	19.890	5.682	39.99
C028 Health	764.155	700.475	843.871	143.396	20.47
Home	851.100	780.175	1,381.562	601.387	77.08
C026 Home Others	121.100	111.008	88.227	(22.781)	(20.52)
C038 Arms License Fee	730.000	669.167	1,293.335	624.168	93.28

(Rs. in million)

Nomenclature	B. E. 2016-2017	Prorata upto May, 2017	Accounts upto May, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	756.250	677.428	(78.822)	(10.42)
C027 Community Services Receipts	85.000	77.917	164.448	86.531	111.06
C029 Social Services Miscellaneous	740.000	678.333	512.980	(165.353)	(24.38)
Industries	329.640	302.170	228.438	(73.732)	(24.40)
C023 General Administration Receipts - Economic Regulation	152.300	139.608	134.394	(5.214)	(3.73)
C035 Economic Services Receipts - Others	171.100	156.842	91.317	(65.525)	(41.78)
C038 Others	6.240	5.720	2.727	(2.993)	(52.33)
Irrigation & Power	2,555.729	2,342.752	1,269.524	(1073.228)	(45.81)
C03431 Water Rate	1,549.800	1,420.650	964.914	(455.736)	(32.08)
C034 Others (Irrigation + Hill Torrents)	1,005.929	922.102	304.610	(617.492)	(66.97)
C026 Law and Parliamentary Affairs	382.100	350.258	459.147	108.889	31.09
C032 Livestock and Dairy Development	730.204	669.354	1,105.029	435.675	65.09
C038 Mines & Minerals	8,700.000	7,975.000	5,781.596	(2193.404)	(27.50)
Police	3,802.457	3,485.586	3,019.424	(466.162)	(13.37)
C02637 Motor Driving License	663.500	608.208	577.483	(30.725)	(5.05)
C02638 Traffic Fines	2,540.562	2,328.849	1,979.790	(349.059)	(14.99)
C026 Others Police	598.395	548.529	462.151	(86.378)	(15.75)
Miscellaneous	4,480.436	4,107.066	3,290.147	(816.919)	(19.89)
C021 General Admn. Receipts-Organs of State	198.000	181.500	147.018	(34.482)	(19.00)
C022 General Admn. Receipts-Fiscal Admn.	4.139	3.794	16.519	12.725	335.39
C026 Law and Order Receipts	70.000	64.167	0.009	(64.158)	(99.99)
C027 Community Services Receipts	20.500	18.792	2.157	(16.635)	0.00
C028 Social Services	10.492	9.618	14.506	4.888	50.83
C029 Social Services Miscellaneous	7.500	6.875	9.210	2.335	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.692	0.692	0.00
C035 Economic Services Receipts - Others	0.750	0.688	1.043	0.356	0.00
C038 Others	4,169.055	3,821.634	3,098.993	(722.641)	(18.91)
GRAND TOTAL	280,055.355	256,717.409	255,916.732	(800.677)	(0.31)