

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2016-2017**  
**(Account No.I UPTO 30.09.2016)**

*(Rs. in million)*

Function	Budget Estimates 2016-2017	Prorata Expenditure upto September-2016	Accounts Upto September-2016
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>849,947.178</b>	<b>212,486.795</b>	<b>139,258.037</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>437,555.747</b>	<b>109,388.937</b>	<b>79,828.331</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	39,471.729	35,910.026
014 Transfers	* 274,131.802	68,532.951	** 42,954.789
015 General Services	5,535.075	1,383.769	963.516
019 General Public Services not Elsewhere Defined	1.953	0.488	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>132,439.638</b>	<b>33,109.910</b>	<b>24,441.644</b>
031 Law Courts	18,703.299	4,675.825	3,465.805
032 Police	89,552.014	22,388.004	18,225.841
033 Fire Protection	68.979	17.245	12.748
034 Prison Administration and Operation	10,063.254	2,515.814	1,287.559
036 Administration of Public Order	14,052.092	3,513.023	1,449.691
<b>04 ECONOMIC AFFAIRS</b>	<b>122,505.669</b>	<b>30,626.417</b>	<b>14,488.447</b>
041 General Economic, Commercial & Labour Affairs	557.539	139.385	158.655
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	17,486.995	10,673.893
043 Fuel and Energy	118.158	29.540	16.039
044 Mining and Manufacturing	8,205.651	2,051.413	1,852.042
045 Construction and Transport	43,651.167	10,912.792	1,786.110
047 Other Industries	25.175	6.294	1.708
<b>05 ENVIRONMENT PROTECTION</b>	<b>193.035</b>	<b>48.259</b>	<b>42.561</b>
053 Pollution Abatement	193.035	48.259	42.561
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>13,986.438</b>	<b>3,496.610</b>	<b>1,777.428</b>
061 Housing Development	502.353	125.588	102.460
062 Community Development	1,065.001	266.250	300.537
063 Water Supply	12,419.084	3,104.771	1,374.431

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto September-2016	Accounts Upto September-2016
<b>07 HEALTH</b>	<b>70,060.007</b>	<b>17,515.002</b>	<b>11,137.948</b>
073 Hospital Services	64,779.772	16,194.943	9,287.212
074 Public Health Services	283.020	70.755	26.043
076 Health Administration	4,997.215	1,249.304	1,824.693
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,180.155</b>	<b>795.039</b>	<b>321.129</b>
081 Recreational and Sporting Services	216.612	54.153	32.640
082 Cultural Services	1,499.818	374.955	88.791
083 Broadcasting and Publishing	863.756	215.939	142.957
084 Religious Affairs	469.165	117.291	36.798
086 Admen. Info. Culture & Recreation	130.804	32.701	19.943
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>64,566.166</b>	<b>16,141.542</b>	<b>6,437.957</b>
091 Pre. Primary Education Affairs & Service	1,115.866	278.967	204.797
092 Secondary Education Affairs and Services	30,415.006	7,603.752	677.866
093 Tertiary Education Affairs and Services	28,835.169	7,208.792	4,932.903
094 Education Services Not definable by level	195.815	48.954	37.748
095 Subsidiary Services to Education	438.607	109.652	68.285
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	891.426	516.259
<b>10 SOCIAL PROTECTION</b>	<b>5,460.323</b>	<b>1,365.081</b>	<b>782.592</b>
107 Administration	4,572.221	1,143.055	679.257
108 Others	888.102	222.026	103.335
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>849,947.178</b>	<b>212,486.795</b>	<b>139,258.037</b>

\* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

\*\* It Includes Rs.39,732.157 million transferred to A/c. No.IV. as resource to District Governments.

**Note : - Source Civil Accounts**