

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017
(Account No.I UPTO 31.10.2016)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto October-2016	Accounts Upto October-2016
A CURRENT REVENUE EXPENDITURE	849,947.178	283,315.726	219,954.694
01 GENERAL PUBLIC SERVICES	437,555.747	145,851.916	135,417.130
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	52,628.972	49,654.981
014 Transfers	* 274,131.802	91,377.267	** 84,622.210
015 General Services	5,535.075	1,845.025	1,139.939
019 General Public Services not Elsewhere Defined	1.953	0.651	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	44,146.546	33,379.154
031 Law Courts	18,703.299	6,234.433	4,962.697
032 Police	89,552.014	29,850.671	24,608.680
033 Fire Protection	68.979	22.993	17.006
034 Prison Administration and Operation	10,063.254	3,354.418	1,770.355
036 Administration of Public Order	14,052.092	4,684.031	2,020.416
04 ECONOMIC AFFAIRS	122,505.669	40,835.223	18,436.715
041 General Economic, Commercial & Labour Affairs	557.539	185.846	109.927
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	23,315.993	13,758.531
043 Fuel and Energy	118.158	39.386	20.296
044 Mining and Manufacturing	8,205.651	2,735.217	2,136.775
045 Construction and Transport	43,651.167	14,550.389	2,408.793
047 Other Industries	25.175	8.392	2.393
05 ENVIRONMENT PROTECTION	193.035	64.345	43.337
053 Pollution Abatement	193.035	64.345	43.337
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	4,662.146	2,504.521
061 Housing Development	502.353	167.451	130.417
062 Community Development	1,065.001	355.000	514.470
063 Water Supply	12,419.084	4,139.695	1,859.634

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto October-2016	Accounts Upto October-2016
07 HEALTH	70,060.007	23,353.336	16,426.286
073 Hospital Services	64,779.772	21,593.257	14,201.092
074 Public Health Services	283.020	94.340	40.568
076 Health Administration	4,997.215	1,665.738	2,184.626
08 RECREATION, CULTURE AND RELIGION	3,180.155	1,060.052	515.286
081 Recreational and Sporting Services	216.612	72.204	46.206
082 Cultural Services	1,499.818	499.939	160.870
083 Broadcasting and Publishing	863.756	287.919	216.738
084 Religious Affairs	469.165	156.388	63.182
086 Admen. Info. Culture & Recreation	130.804	43.601	28.290
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	21,522.055	12,211.036
091 Pre. Primary Education Affairs & Service	1,115.866	371.955	276.751
092 Secondary Education Affairs and Services	30,415.006	10,138.335	3,880.621
093 Tertiary Education Affairs and Services	28,835.169	9,611.723	7,238.625
094 Education Services Not definable by level	195.815	65.272	50.840
095 Subsidiary Services to Education	438.607	146.202	104.895
096 Administration	-	-	0.100
097 Education Affairs, Services Not	3,565.703	1,188.568	659.204
10 SOCIAL PROTECTION	5,460.323	1,820.108	1,021.229
107 Administration	4,572.221	1,524.074	885.808
108 Others	888.102	296.034	135.421
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	283,315.726	219,954.694

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.78,902.760 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts