

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 31.12.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during December, 2019	Total Accounts upto December, 2019	Accounts upto December, 2018
01 GENERAL PUBLIC SERVICE	<u>79,404.235</u>	<u>2,896.694</u>	<u>22,095.501</u>	<u>3,980.418</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt)	1,775.649	764.702	8,318.977	354.528
014 Transfers	3,482.983	1,161.673	6,176.832	1,905.598
015 General Services	74,145.603	970.319	7,599.692	1,720.292
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,172.619</u>	<u>349.991</u>	<u>477.830</u>	<u>972.570</u>
031 Law Courts	5.000	-	-	-
032 Police	1,069.517	0.625	3.804	770.054
034 Jails & Convict Settlement	-	0.185	1.084	1.015
036 Administration of Public Order	2,098.102	349.181	472.942	201.501
04 ECONOMIC AFFAIRS	<u>143,506.154</u>	<u>10,882.245</u>	<u>41,932.128</u>	<u>35,832.329</u>
041 General Economic, Commercial & Labor Affairs	205.013	2.733	35.600	85.851
042 Agri. Food, Irrigation, Forestry & Fishing	45,491.506	2,420.644	11,241.462	12,886.895
043 Fuel and Energy	6,000.000	485.385	1,208.113	7,359.990
044 Mining and Manufacturing	8,368.918	24.420	1,315.707	377.716
045 Construction & Transport	82,514.594	7,949.063	28,131.246	15,119.707
047 Other Industries	926.123	-	-	2.170
05 ENVIRONMENT PROTECTION	<u>1,000.000</u>	<u>0.310</u>	<u>0.435</u>	<u>1.737</u>
055 Administration of Environment Protection	1,000.000	0.310	0.435	1.737
06 HOUSING & COMMUNITY AMENITIES	<u>42,200.000</u>	<u>2,684.966</u>	<u>9,972.942</u>	<u>5,499.607</u>
062 Community Development	19,800.000	958.440	3,313.054	2,531.689
063 Water Supply	22,400.000	1,726.526	6,659.888	2,967.918
07 HEALTH	<u>37,281.386</u>	<u>4,360.118</u>	<u>11,376.208</u>	<u>6,908.197</u>
073 Hospital Services	31,411.778	4,238.735	10,784.367	6,198.722
074 Public Health Services	5,699.100	120.103	573.687	582.395
076 Administration	170.508	1.280	18.154	127.080
08 RECREATION, CULTURE AND RELIGION	<u>4,483.512</u>	<u>148.877</u>	<u>537.611</u>	<u>394.201</u>
081 Recreational and Sporting Services	3,684.152	134.621	461.330	270.657
082 Cultural Services	499.360	12.858	70.477	123.544
084 Religious Affairs	300.000	1.398	5.804	-
09 EDUCATION AFFAIRS & SERVICES	<u>37,670.664</u>	<u>1,099.046</u>	<u>16,750.724</u>	<u>13,456.175</u>
091 Pre-Primary & Primary Education Affairs & Services	2,600.000	38.293	127.466	105.747
092 Secondary Education Affairs & Services	31,221.903	1,013.189	16,502.133	10,670.830
093 Tertiary Education Affairs & Services	3,068.862	47.564	121.125	2,673.424
094 Education Services not Definable by Level	779.899	-	-	6.174
10 SOCIAL PROTECTION	<u>1,281.430</u>	<u>3.383</u>	<u>16.319</u>	<u>29.464</u>
107 Administration (Relief Measures)	20.000	-	-	4.175
108 Others	1,261.430	3.383	16.319	25.289
TOTAL ADP	<u>350,000.000</u>	<u>22,425.630</u>	<u>103,159.698</u>	<u>67,074.698</u>
Current Capital Expenditure	76,977.253	364.749	13,221.136	7,633.798
GRAND TOTAL	<u>426,977.253</u>	<u>22,790.379</u>	<u>116,380.834</u>	<u>74,708.496</u>

Note :- Source Civil Accounts