

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 30.11.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during November, 2019	Total Accounts upto November, 2019	Accounts upto November, 2018
01 GENERAL PUBLIC SERVICE	<u>79,404.235</u>	<u>5,392.449</u>	<u>19,198.807</u>	<u>2,415.257</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt)	1,775.649	948.818	7,554.275	49.120
014 Transfers	3,482.983	2,408.697	5,015.159	893.993
015 General Services	74,145.603	2,034.934	6,629.373	1,472.144
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,172.619</u>	<u>74.082</u>	<u>127.839</u>	<u>829.140</u>
031 Law Courts	5.000	-	-	-
032 Police	1,069.517	-	3.179	658.875
034 Jails & Convict Settlement	-	0.180	0.899	0.841
036 Administration of Public Order	2,098.102	73.902	123.761	169.424
04 ECONOMIC AFFAIRS	<u>143,506.154</u>	<u>9,547.377</u>	<u>31,049.883</u>	<u>24,983.352</u>
041 General Economic, Commercial & Labor Affairs	205.013	0.584	32.867	71.597
042 Agri. Food, Irrigation, Forestry & Fishing	45,491.506	1,225.699	8,820.818	8,825.506
043 Fuel and Energy	6,000.000	592.611	722.728	3,219.710
044 Mining and Manufacturing	8,368.918	0.562	1,291.287	376.883
045 Construction & Transport	82,514.594	7,727.921	20,182.183	12,487.486
047 Other Industries	926.123	-	-	2.170
05 ENVIRONMENT PROTECTION	<u>1,000.000</u>	<u>0.125</u>	<u>0.125</u>	<u>1.443</u>
055 Administration of Environment Protection	1,000.000	0.125	0.125	1.443
06 HOUSING & COMMUNITY AMENITIES	<u>42,200.000</u>	<u>2,377.515</u>	<u>7,287.976</u>	<u>4,837.763</u>
062 Community Development	19,800.000	380.637	2,354.614	2,299.022
063 Water Supply	22,400.000	1,996.878	4,933.362	2,538.741
07 HEALTH	<u>37,281.386</u>	<u>923.801</u>	<u>7,016.090</u>	<u>4,981.743</u>
073 Hospital Services	31,411.778	783.105	6,545.632	4,503.320
074 Public Health Services	5,699.100	133.778	453.584	354.270
076 Administration	170.508	6.918	16.874	124.153
08 RECREATION, CULTURE AND RELIGIO	<u>4,483.512</u>	<u>181.255</u>	<u>388.734</u>	<u>333.259</u>
081 Recreational and Sporting Services	3,684.152	144.859	326.709	243.180
082 Cultural Services	499.360	31.990	57.619	90.079
084 Religious Affairs	300.000	4.406	4.406	-
09 EDUCATION AFFAIRS & SERVICES	<u>37,670.664</u>	<u>9,299.664</u>	<u>15,651.678</u>	<u>13,152.380</u>
091 Pre-Primary & Primary Education Affairs & Services	2,600.000	19.362	89.173	84.948
092 Secondary Education Affairs & Services	31,221.903	9,254.021	15,488.944	10,539.750
093 Tertiary Education Affairs & Services	3,068.862	26.281	73.561	2,521.508
094 Education Services not Definable by	779.899	-	-	6.174
10 SOCIAL PROTECTION	<u>1,281.430</u>	<u>4.082</u>	<u>12.936</u>	<u>25.540</u>
107 Administration (Relief Measures)	20.000	-	-	4.175
108 Others	1,261.430	4.082	12.936	21.365
TOTAL ADP	<u>350,000.000</u>	<u>27,800.350</u>	<u>80,734.068</u>	<u>51,559.877</u>
Current Capital Expenditure	76,977.253	3,426.444	12,856.387	5,237.123
GRAND TOTAL	<u>426,977.253</u>	<u>31,226.794</u>	<u>93,590.455</u>	<u>56,797.000</u>