

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 31.10.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during October, 2019	Total Accounts upto October, 2019	Accounts upto October, 2018
01 GENERAL PUBLIC SERVICE	<u>79,404.235</u>	<u>3,231.187</u>	<u>13,806.358</u>	<u>1,630.441</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt)	1,775.649	708.570	6,605.457	41.770
014 Transfers	3,482.983	468.516	2,606.462	765.096
015 General Services	74,145.603	2,054.101	4,594.439	823.575
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,172.619</u>	<u>7.485</u>	<u>53.757</u>	<u>683.169</u>
031 Law Courts	5.000	-	-	-
032 Police	1,069.517	0.725	3.179	550.474
034 Jails & Convict Settlement	-	0.180	0.719	0.673
036 Administration of Public Order	2,098.102	6.580	49.859	132.022
04 ECONOMIC AFFAIRS	<u>143,506.154</u>	<u>8,421.380</u>	<u>21,502.506</u>	<u>21,783.938</u>
041 General Economic, Commercial & Labor Affairs	205.013	25.060	32.283	61.359
042 Agri. Food, Irrigation, Forestry & Fishing	45,491.506	3,831.457	7,595.119	7,761.704
043 Fuel and Energy	6,000.000	112.588	130.117	3,213.856
044 Mining and Manufacturing	8,368.918	1,284.505	1,290.725	349.099
045 Construction & Transport	82,514.594	3,167.770	12,454.262	10,397.920
047 Other Industries	926.123	-	-	-
05 ENVIRONMENT PROTECTION	<u>1,000.000</u>	<u>-</u>	<u>-</u>	<u>1.154</u>
055 Administration of Environment Protection	1,000.000	-	-	1.154
06 HOUSING & COMMUNITY AMENITIES	<u>42,200.000</u>	<u>2,508.715</u>	<u>4,910.461</u>	<u>3,467.718</u>
062 Community Development	19,800.000	1,211.541	1,973.977	1,224.850
063 Water Supply	22,400.000	1,297.174	2,936.484	2,242.868
07 HEALTH	<u>37,281.386</u>	<u>4,975.105</u>	<u>6,092.289</u>	<u>3,888.734</u>
073 Hospital Services	31,411.778	4,833.767	5,762.527	3,563.908
074 Public Health Services	5,699.100	135.148	319.806	203.676
076 Administration	170.508	6.190	9.956	121.150
08 RECREATION, CULTURE AND RELIGIO	<u>4,483.512</u>	<u>96.585</u>	<u>207.479</u>	<u>286.560</u>
081 Recreational and Sporting Services	3,684.152	70.956	181.850	202.379
082 Cultural Services	499.360	25.629	25.629	84.181
084 Religious Affairs	300.000	-	-	-
09 EDUCATION AFFAIRS & SERVICES	<u>37,670.664</u>	<u>195.134</u>	<u>6,352.014</u>	<u>7,149.150</u>
091 Pre-Primary & Primary Education Affairs & Services	2,600.000	18.171	69.811	65.756
092 Secondary Education Affairs & Services	31,221.903	157.297	6,234.923	7,077.049
093 Tertiary Education Affairs & Services	3,068.862	19.666	47.280	3.945
094 Education Services not Definable by	779.899	-	-	2.400
10 SOCIAL PROTECTION	<u>1,281.430</u>	<u>3.945</u>	<u>8.854</u>	<u>15.567</u>
107 Administration (Relief Measures)	20.000	-	-	-
108 Others	1,261.430	3.945	8.854	15.567
TOTAL ADP	<u>350,000.000</u>	<u>19,439.536</u>	<u>52,933.718</u>	<u>38,906.431</u>
Current Capital Expenditure	76,977.253	196.836	9,429.943	4,954.743
GRAND TOTAL	<u>426,977.253</u>	<u>19,636.372</u>	<u>62,363.661</u>	<u>43,861.174</u>