

**SUMMARY OF CIVIL ACCOUNTS**  
**DEVELOPMENT EXPENDITURE FY 2019-2020**  
**(Account No.I UPTO 30.09.2019)**

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during September-2019	Total Accounts upto September-2019 (Progressive)	Accounts upto September- 2018
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>79,404.235</u></b>	<b><u>6,846.385</u></b>	<b><u>10,575.171</u></b>	<b><u>1,183.345</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt)	1,775.649	4,187.927	5,896.887	35.980
014 Transfers	3,482.983	1,243.388	2,137.946	571.978
015 General Services	74,145.603	1,415.070	2,540.338	575.387
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,172.619</u></b>	<b><u>9.467</u></b>	<b><u>46.272</u></b>	<b><u>172.332</u></b>
031 Law Courts	5.000	-	-	-
032 Police	1,069.517	0.794	2.454	73.880
034 Jails & Convict Settlement	-	0.180	0.539	0.505
036 Administration of Public Order	2,098.102	8.493	43.279	97.947
<b>04 ECONOMIC AFFAIRS</b>	<b><u>143,506.154</u></b>	<b><u>4,804.456</u></b>	<b><u>13,081.126</u></b>	<b><u>17,010.031</u></b>
041 General Economic, Commercial & Labor Affairs	205.013	5.057	7.223	51.672
042 Agri. Food, Irrigation, Forestry & Fishing	45,491.506	992.661	3,763.662	5,720.248
043 Fuel and Energy	6,000.000	9.633	17.529	3,207.845
044 Mining and Manufacturing	8,368.918	1.035	6.220	318.512
045 Construction & Transport	82,514.594	3,796.070	9,286.492	7,711.754
047 Other Industries	926.123	-	-	-
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>1,000.000</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>0.866</u></b>
055 Administration of Environment Protection	1,000.000	-	-	0.866
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>42,200.000</u></b>	<b><u>1,105.895</u></b>	<b><u>2,401.746</u></b>	<b><u>1,898.438</u></b>
062 Community Development	19,800.000	249.568	762.436	297.812
063 Water Supply	22,400.000	856.327	1,639.310	1,600.626
<b>07 HEALTH</b>	<b><u>37,281.386</u></b>	<b><u>362.360</u></b>	<b><u>1,117.184</u></b>	<b><u>1,153.400</u></b>
073 Hospital Services	31,411.778	234.822	928.760	950.826
074 Public Health Services	5,699.100	126.283	184.658	112.207
076 Administration	170.508	1.255	3.766	90.367
<b>08 RECREATION, CULTURE AND RELIGIO</b>	<b><u>4,483.512</u></b>	<b><u>110.894</u></b>	<b><u>110.894</u></b>	<b><u>181.276</u></b>
081 Recreational and Sporting Services	3,684.152	110.894	110.894	111.307
082 Cultural Services	499.360	-	-	69.969
084 Religious Affairs	300.000	-	-	-
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>37,670.664</u></b>	<b><u>1,123.178</u></b>	<b><u>6,156.880</u></b>	<b><u>3,808.235</u></b>
091 Pre-Primary & Primary Education Affairs & Services	2,600.000	18.378	51.640	49.202
092 Secondary Education Affairs & Services	31,221.903	1,077.626	6,077.626	3,758.340
093 Tertiary Education Affairs & Services	3,068.862	27.174	27.614	0.693
094 Education Services not Definable by	779.899	-	-	-
<b>10 SOCIAL PROTECTION</b>	<b><u>1,281.430</u></b>	<b><u>4.033</u></b>	<b><u>4.909</u></b>	<b><u>10.879</u></b>
107 Administration (Relief Measures)	20.000	-	-	-
108 Others	1,261.430	4.033	4.909	10.879
<b>TOTAL ADP</b>	<b><u>350,000.000</u></b>	<b><u>14,366.668</u></b>	<b><u>33,494.182</u></b>	<b><u>25,418.802</u></b>
Current Capital Expenditure	76,977.253	2,003.358	9,233.107	4,928.123
<b>GRAND TOTAL</b>	<b><u>426,977.253</u></b>	<b><u>16,370.026</u></b>	<b><u>42,727.289</u></b>	<b><u>30,346.925</u></b>

