

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 31.08.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto August-2019	Accounts Upto August-2019
01 GENERAL PUBLIC SERVICE	<u>79,404.235</u>	<u>13,234.039</u>	<u>3,728.784</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,775.649	295.942	1,708.960
014 Transfers	3,482.983	580.497	894.556
015 General Services	74,145.603	12,357.601	1,125.268
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,172.619</u>	<u>528.770</u>	<u>36.805</u>
031 Law Courts	5.000	0.833	-
032 Police	1,069.517	178.253	1.660
034 Jails & Convict Settlement	-	-	0.359
036 Administration of Public Order	2,098.102	349.684	34.786
04 ECONOMIC AFFAIRS	<u>143,506.154</u>	<u>23,917.692</u>	<u>8,276.670</u>
041 General Economic, Commercial & Labor Affairs	205.013	34.169	2.166
042 Agri. Food, Irrigation, Forestry & Fishing	45,491.506	7,581.918	2,771.001
043 Fuel and Energy	6,000.000	1,000.000	7.896
044 Mining and Manufacturing	8,368.918	1,394.820	5.185
045 Construction & Transport	82,514.594	13,752.432	4,431.136
047 Other Industries	926.123	154.354	1,059.286
05 ENVIRONMENT PROTECTION	<u>1,000.000</u>	<u>166.667</u>	<u>-</u>
055 Administration of Environment Protection	1,000.000	166.667	-
06 HOUSING & COMMUNITY AMENITIES	<u>42,200.000</u>	<u>7,033.333</u>	<u>1,295.851</u>
062 Community Development	19,800.000	3,300.000	512.868
063 Water Supply	22,400.000	3,733.333	782.983
07 HEALTH	<u>37,281.386</u>	<u>6,213.564</u>	<u>754.824</u>
073 Hospital Services	31,411.778	5,235.296	693.938
074 Public Health Services	5,699.100	949.850	58.375
076 Administration	170.508	28.418	2.511
08 RECREATION, CULTURE AND RELIGION	<u>4,483.512</u>	<u>747.252</u>	<u>-</u>
081 Recreational and Sporting Services	3,684.152	614.025	-
082 Cultural Services	499.360	83.227	-
084 Religious Affairs	300.000	50.000	-
09 EDUCATION AFFAIRS & SERVICES	<u>37,670.664</u>	<u>6,278.444</u>	<u>5,033.702</u>
091 Pre-Primary & Primary Education Affairs & Services	2,600.000	433.333	33.262
092 Secondary Education Affairs & Services	31,221.903	5,203.651	5,000.000
093 Tertiary Education Affairs & Services	3,068.862	511.477	0.440
094 Education Services not Definable by Level	779.899	129.983	-

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto August-2019	Accounts Upto August-2019
10 SOCIAL PROTECTION	1,281.430	213.572	0.876
107 Administration (Relief Measures)	20.000	3.333	-
108 Others	1,261.430	210.238	0.876
TOTAL ADP	350,000.000	58,333.333	19,127.512
Current Capital Expenditure	76,977.253	12,829.542	7,229.749
GRAND TOTAL	426,977.253	71,162.876	26,357.261