

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2018-2019**

**(Account No.I UPTO 30.06.2019)**

*(Rs. in million)*

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto May-2019
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>19,298.398</u></b>	<b><u>26,155.270</u></b>	<b><u>25,285.529</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	763.939	8,977.158	8,808.295
014 Transfers	1,650.517	11,008.470	10,908.317
015 General Services	16,883.942	6,169.642	5,568.917
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,392.711</u></b>	<b><u>3,551.243</u></b>	<b><u>3,688.757</u></b>
031 Law Courts	25.000	8.650	8.607
032 Police	1,877.014	3,190.183	3,046.586
034 Jails & Convict Settlement	34.873	-	2.057
036 Administration of Public Order	1,455.824	352.410	631.507
<b>04 ECONOMIC AFFAIRS</b>	<b><u>126,044.016</u></b>	<b><u>117,541.730</u></b>	<b><u>109,836.007</u></b>
041 General Economic, Commercial & Labor Affairs	300.000	345.127	352.169
042 Agri. Food, Irrigation, Forestry & Fishing	30,420.160	33,148.984	30,157.745
043 Fuel and Energy	5,000.000	9,836.393	9,653.661
044 Mining and Manufacturing	7,557.455	1,289.877	1,284.052
045 Construction & Transport	82,568.388	72,835.377	68,341.298
047 Other Industries	198.013	85.972	47.082
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>1,200.000</u></b>	<b><u>3.359</u></b>	<b><u>5.446</u></b>
055 Administration of Environment Protection	1,200.000	3.359	5.446
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>30,130.000</u></b>	<b><u>16,483.557</u></b>	<b><u>15,510.654</u></b>
062 Community Development	9,630.000	8,774.362	8,002.656
063 Water Supply	20,500.000	7,709.195	7,507.998
<b>07 HEALTH</b>	<b><u>26,914.706</u></b>	<b><u>33,872.558</u></b>	<b><u>31,351.191</u></b>
073 Hospital Services	24,414.750	32,226.566	29,717.804
074 Public Health Services	2,232.820	1,471.250	1,474.150
076 Administration	267.136	174.742	159.237
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>2,082.121</u></b>	<b><u>1,543.908</u></b>	<b><u>1,367.565</u></b>
081 Recreational and Sporting Services	1,710.952	1,247.278	1,079.779
082 Cultural Services	321.169	259.127	250.310
084 Religious Affairs	50.000	37.503	37.476
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>28,499.407</u></b>	<b><u>27,663.011</u></b>	<b><u>26,896.987</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,800.000	821.075	311.771
092 Secondary Education Affairs & Services	23,186.051	22,757.728	22,740.201
093 Tertiary Education Affairs & Services	2,981.661	4,052.998	3,821.977
094 Education Services not Definable by Level	531.695	31.210	23.038

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto May-2019
<b>10 SOCIAL PROTECTION</b>	<b>438.641</b>	<b>1,049.344</b>	<b>305.533</b>
107 Administration	-	396.825	4.175
108 Others	438.641	652.519	301.358
<b>TOTAL ADP</b>	<b>238,000.000</b>	<b>227,863.980</b>	<b>214,247.669</b>
Current Capital Expenditure	20,166.475	28,946.284	28,266.662
<b>GRAND TOTAL</b>	<b>258,166.475</b>	<b>256,810.264</b>	<b>242,514.331</b>

*Note : - Source Civil Accounts*