

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2019-2020**

**(Account No.I UPTO 31.12.2019)**

*(Rs. in million)*

Function	Budget Estimates 2019-2020	Accounts during December, 2019	Total Accounts upto December, 2019 (Progressive)	Total Accounts upto December, 2018 (Progressive)
<b>01 GENERAL PUBLIC SERVICES</b>	<b>754,681.230</b>	<b>57,634.907</b>	<b>332,874.245</b>	<b>315,509.901</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	300,564.469	22,095.658	129,661.312	112,968.893
014 Transfers	442,367.530	35,115.189	200,606.078	199,914.600
015 General Services	11,747.220	424.049	2,606.844	2,626.408
019 General Public Services not Elsewhere Defined	2.011	0.011	0.011	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>178,384.774</b>	<b>13,676.026</b>	<b>78,846.650</b>	<b>69,602.673</b>
031 Law Courts	28,569.906	1,895.716	11,019.759	9,708.363
032 Police	117,315.257	10,078.836	58,038.283	50,941.906
033 Fire Protection	803.704	62.431	297.601	295.373
034 Prison Administration and Operation	10,661.826	646.958	4,023.431	3,730.798
036 Administration of Public Order	21,034.081	992.085	5,467.576	4,926.233
<b>04 ECONOMIC AFFAIRS</b>	<b>121,310.610</b>	<b>7,028.279</b>	<b>41,422.804</b>	<b>39,893.262</b>
041 General Economic, Commercial & Labour Affairs	1,005.795	62.152	365.627	353.000
042 Agri. Food, Irrigation, Forestry & Fishing	72,352.367	4,961.680	23,579.520	23,007.890
043 Fuel and Energy	3,135.653	8.704	56.689	64.374
044 Mining and Manufacturing	10,327.784	397.496	4,351.644	5,391.543
045 Construction and Transport	34,460.204	1,597.621	13,066.205	11,072.303
047 Other Industries	28.807	0.626	3.119	4.152
<b>05 ENVIRONMENT PROTECTION</b>	<b>502.743</b>	<b>33.876</b>	<b>196.909</b>	<b>176.659</b>
053 Pollution Abatement	502.743	33.876	196.909	176.659
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>13,813.925</b>	<b>1,164.296</b>	<b>6,119.469</b>	<b>5,175.378</b>
061 Housing Development	766.237	52.774	307.468	288.063
062 Community Development	3,479.526	264.996	2,080.544	548.573
063 Water Supply	9,568.162	846.526	3,731.457	4,338.742
<b>07 HEALTH</b>	<b>145,151.471</b>	<b>10,239.392</b>	<b>47,789.091</b>	<b>47,324.107</b>
073 Hospital Services	117,000.693	8,121.656	40,495.286	37,100.399
074 Public Health Services	6,212.949	430.942	2,284.380	2,222.314
076 Health Administration	21,937.829	1,686.794	5,009.425	8,001.394

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during December, 2019	Total Accounts upto December, 2019 (Progressive)	Total Accounts upto December, 2018 (Progressive)
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,842.335</b>	<b>289.710</b>	<b>1,249.880</b>	<b>1,190.476</b>
081 Recreational and Sporting Services	1,018.467	72.230	409.462	384.254
082 Cultural Services	1,035.888	113.082	288.925	253.780
083 Broadcasting and Publishing	1,035.833	67.470	348.992	359.038
084 Religious Affairs	569.943	26.608	134.950	126.307
086 Admen. Info. Culture & Recreation	182.204	10.320	67.551	67.097
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>71,311.022</b>	<b>6,457.598</b>	<b>24,842.074</b>	<b>23,873.585</b>
091 Pre. Primary Education Affairs & Service	1,712.100	115.725	640.674	503.530
092 Secondary Education Affairs and Services	29,331.885	3,512.025	9,204.526	8,509.883
093 Tertiary Education Affairs and Services	35,288.366	2,501.839	13,216.553	13,072.985
094 Education Services Not definable by level	279.607	20.220	128.177	119.650
095 Subsidiary Services to Education	576.785	29.325	151.552	141.914
097 Education Affairs, Services Not	4,122.279	278.464	1,500.592	1,525.623
<b>10 SOCIAL PROTECTION</b>	<b>9,774.770</b>	<b>380.119</b>	<b>1,902.766</b>	<b>2,048.535</b>
107 Administration	7,085.450	206.826	999.206	1,192.294
108 Others	2,689.320	173.293	903.560	856.241
--- Un-Classified	-	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,298,772.880</b>	<b>96,904.203</b>	<b>535,243.888</b>	<b>504,794.576</b>

**Note : - Source Civil Accounts**