

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 30.11.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during November, 2019	Total Accounts upto November, 2019 (Progressive)	Total Accounts upto November, 2018 (Progressive)
01 GENERAL PUBLIC SERVICES	754,681.230	59,347.631	275,239.338	254,877.094
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	300,564.469	22,127.132	107,565.654	94,102.866
014 Transfers	442,367.530	36,616.608	165,490.889	158,537.416
015 General Services	11,747.220	603.891	2,182.795	2,236.812
019 General Public Services not Elsewhere Defined	2.011	-	-	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	178,384.774	12,943.503	65,170.624	57,346.151
031 Law Courts	28,569.906	1,861.275	9,124.043	7,983.889
032 Police	117,315.257	9,480.673	47,959.447	42,072.118
033 Fire Protection	803.704	52.371	235.170	234.803
034 Prison Administration and Operation	10,661.826	740.014	3,376.473	3,041.285
036 Administration of Public Order	21,034.081	809.170	4,475.491	4,014.056
04 ECONOMIC AFFAIRS	121,310.610	9,206.163	34,394.525	32,699.583
041 General Economic, Commercial & Labour Affairs	1,005.795	55.248	303.475	292.387
042 Agri. Food, Irrigation, Forestry & Fishing	72,352.367	4,013.608	18,617.840	18,264.963
043 Fuel and Energy	3,135.653	10.303	47.985	41.700
044 Mining and Manufacturing	10,327.784	1,176.817	3,954.148	4,383.471
045 Construction and Transport	34,460.204	3,950.187	11,468.584	9,713.600
047 Other Industries	28.807	-	2.493	3.462
05 ENVIRONMENT PROTECTION	502.743	34.168	163.033	146.588
053 Pollution Abatement	502.743	34.168	163.033	146.588
06 HOUSING AND COMMUNITY AMENITIES	13,813.925	1,164.445	4,955.173	4,451.934
061 Housing Development	766.237	56.629	254.694	243.358
062 Community Development	3,479.526	580.532	1,815.548	457.002
063 Water Supply	9,568.162	527.284	2,884.931	3,751.574
07 HEALTH	145,151.471	8,733.186	37,549.699	36,261.631
073 Hospital Services	117,000.693	7,892.099	32,373.630	29,247.778
074 Public Health Services	6,212.949	387.155	1,853.438	1,883.419
076 Health Administration	21,937.829	453.932	3,322.631	5,130.434

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during November, 2019	Total Accounts upto November, 2019 (Progressive)	Total Accounts upto November, 2018 (Progressive)
08 RECREATION, CULTURE AND RELIGION	3,842.335	236.087	960.170	981.430
081 Recreational and Sporting Services	1,018.467	86.329	337.232	325.185
082 Cultural Services	1,035.888	55.196	175.843	198.545
083 Broadcasting and Publishing	1,035.833	60.183	281.522	297.646
084 Religious Affairs	569.943	22.600	108.342	104.460
086 Admen. Info. Culture & Recreation	182.204	11.779	57.231	55.594
09 EDUCATION AFFAIRS AND SERVICES	71,311.022	2,770.559	18,384.476	19,504.918
091 Pre. Primary Education Affairs & Service	1,712.100	113.614	524.949	415.265
092 Secondary Education Affairs and Services	29,331.885	407.312	5,692.501	6,790.335
093 Tertiary Education Affairs and Services	35,288.366	1,974.322	10,714.714	10,825.825
094 Education Services Not definable by level	279.607	22.036	107.957	99.963
095 Subsidiary Services to Education	576.785	52.275	122.227	129.295
097 Education Affairs, Services Not	4,122.279	201.000	1,222.128	1,244.235
10 SOCIAL PROTECTION	9,774.770	309.047	1,522.647	1,687.431
107 Administration	7,085.450	170.572	792.380	1,004.503
108 Others	2,689.320	138.475	730.267	682.928
--- Un-Classified	-	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,298,772.880	94,744.789	438,339.685	407,956.760